

Home and Community Care Block Grant
Units of Service Provided
February 2025

Buncombe County

Agency	Service	Code	NET	Consumer	Unit Rate	Grant	Total	* CC Units	**	Total	NET	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim
			Budgeted Svc. Cost	Contribution Collected		Budgeted Units	Units Provided		Units Served But Not Reimbursed	H&CCBG Units Provided	\$ unearned or unpaid at end of RPT period				
Council on Aging of Buncombe	Congregate Nutrition	180	184,299	6,483	11.3765	18,000	3,478	570	-	2,908	154,523	16%	19%	-	29,776
Buncombe County MOW	Home Delivered Meals	020	187,474	920	7.5472	27,600	22,494	122	2,685	19,687	53,750	71%	81%	-	133,724
Jewish Family Services of Buncombe	Group Respite	309	13,111	-	81.8115	178	232	-	105	127	3,759	71%	130%	-	9,352
Mountain Mobility	Medical Transportation	033	360,000	142	44.7014	8,948	8,976	3	2,590	6,383	103,212	71%	100%	-	256,788
	General Transportation	250	140,000	-	30.5049	5,099	5,099	-	1,462	3,637	40,137	71%	100%	-	99,863
MountainCare (B) ADS	General Transportation	250	61,800	-	42.0000	1,635	1,387	-	221	1,166	17,718	71%	85%	-	44,082
	Adult Day Care	030	75,232	1,500	93.5000	894	508	16	-	492	33,834	55%	56%	-	41,398
	Adult Day Health	155	113,137	350	103.5000	1,215	629	3	-	626	54,861	52%	52%	-	58,276
Land of Sky Regional Council of Governments	Senior Companion Program	040	19,667	-	8.4046	2,600	2,528	-	673	1,855	5,639	71%	97%	-	14,028
Buncombe County HHS	In-Home Aide I	041	41,119	-	36.5178	1,251	1,415	-	523	892	11,789	71%	113%	-	29,330
	In-Home Aide II	042	233,013	-	36.5052	7,092	3,906	-	-	3,906	104,683	55%	55%	-	128,330
Pisgah Legal	Legal Services	130	57,703	-	190.2493	337	944	-	115	829	-	100%	280%	-	57,703
NON UNIT AMOUNTS			NET Budgeted	Gross Expend.	Less: Adjust.	Less: Local Share									
Buncombe:			Cost												
Buncombe Co. COA	Information & Assistance	040	112,931	83,656	-	8,366	-	-	-	-	37,641	67%	67%	-	75,290
United Comm. Developme	Housing/Home Improv.	140	15,278	-	-	-	-	-	-	-	15,278	0%	0%	-	-
Mountain Housing	Housing/Home Improv.	140	64,939	55,578	4,111	5,147	-	-	-	-	18,619	71%	78%	-	46,320
Jewish Family Services	Mental Health Counseling	160	13,981	14,219	3,139	1,108	-	-	-	-	4,009	71%	94%	-	9,972
Land of Sky Regional Council of Governments	Health Promotion/Disease	220	42,989	33,986	-	3,399	-	-	-	-	12,402	71%	71%	-	30,587
			HCCBG (gross) funding:			Allocated	Budgeted	Balance	LEGAL:			Allocated	Budgeted	Balance	
			Buncombe			1,678,970	1,727,857	(48,887)	Buncombe			57,703	57,703	-	
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.															
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.															
*** At this time you should have spent 67% of your budget (8 month(s) service provided divided by 12 months times 100%)															
Compiled from DOA Report ZGA370-YTD															