

Buncombe County
JCPC Funded Program Summary
2023-2024 Program Data Report Report: (07/01/23 -4/23/24)

| Programs | Number of Clients Served in FY 22/23 | Number of Clients Projected to be Served in FY 23/24 | Actual Clients Served YTD for FY 23/24 | Number of Juvenile Court Referrals for Youth Served in FY 23/24 | Number of New Clients Admitted FY 23/24 | Number of 16+ Clients Served FY 23/24 | Current Population (4/23/24) | Percentage of the youth served YTD (23/23) that identify as BIPOC for race/ethnicity* | JCPC Funds Allocated for 23/24 Fiscal Year |
|--|--------------------------------------|--|--|---|---|---------------------------------------|------------------------------|---|--|
| JCPC Administration | | | | | | | | | \$ 10,000 |
| Buncombe Structured Day | 9 | 15 | 6 | 5 | 6 | 3 | 2 | 83.3% | \$ 66,893 |
| Aspire Buncombe | | | | | | | | | \$ 105,549 |
| Kids at Work! | 43 | 36 | 33 | 35 | 15 | 7 | 11 | 33.3% | |
| The Connection (NEW 21/22) | 13 | 15 | 10 | 10 | 7 | 5 | 7 | 50.0% | |
| Earn and Learn | 71 | 65 | 36 | 32 | 22 | 18 | 3 | 53.3% | \$ 207,021 |
| PIVOTPoint WNC | 26 | 30 | 16 | 16 | 13 | 5 | 3 | 31.3% | \$ 84,858 |
| Teen Court | 48 | 65 | 53 | 20 | 31 | 8 | 16 | 52.8% | \$ 96,799 |
| Buncombe County Youth Justice Clinical Program | | | | | | | | | \$ 73,357 |
| Comprehensive Clinical Assessments | 0 | 60 | 3 | 3 | 3 | 1 | 0 | 0.0% | |
| Group Counseling | 2 | 42 | 12 | 12 | 5 | 7 | 3 | 33.3% | |
| Totals | 224 | 328 | 169 | 133 | 102 | 54 | 45 | 45.3% | \$ 644,477 |

Percentage of projected clients to be served that have been se 51.52%

Percentage of clients served in 23/24 who were referred by Juvenile Court 78.70%

Percentage of clients served that were admitted in FY 23/24 60.36%

***Due to small participant numbers and need to protect anonymity of youth, BIPOC race and ethnicity categories are combined here.**

Termination Information
2023-2024 Fiscal Year: July 1, 2023 - April 23,2024

| Components | Successful/ Satisfactory Completions | Higher Level of Care Needed | Unsuccessful Completions | Did Not Participate | Failure to Follow the Rules | Removed by Parents | Family Relocated | Other | Total |
|--|--|-----------------------------------|-----------------------------|------------------------|-----------------------------------|-----------------------|---------------------|----------|------------|
| Buncombe Structured Day | 2 | 1 | | 1 | | | | | 4 |
| Kids at Work | 16 | 1 | | | | 2 | | 3 | 22 |
| The Connection | 8 | | | | | | 1 | 1 | 10 |
| Earn and Learn | 27 | 1 | | 3 | | | 1 | 1 | 33 |
| PIVOTPoint WNC | 10 | | | 1 | | | | 2 | 13 |
| Teen Court | 30 | | | 3 | 4 | | | | 37 |
| Buncombe County Youth Justice Clinical Program-CCAs | 3 | | | | | | | | 3 |
| BC Yth Justice - Group Counseling | 5 | | | 1 | 1 | | | 2 | 9 |
| Totals | 101 | 3 | 0 | 9 | 5 | 2 | 2 | 9 | 131 |