

**Buncombe County
JCPC Funded Program Summary**

2023-2024 Program Data Report Year-End: (07/01/23 -6/30/24) and 2024-2025 YTD (8/10/24)

Programs	Number of Clients Served in FY 22/23	Number of Clients Projected to be Served in FY 23/24	Actual Clients Served FY 23/24	Number of Juvenile Court Referrals for Youth Served in FY 23/24	Number of New Clients Admitted FY 23/24	Number of 16+ Clients Served FY 23/24	Percentage of the youth served FY (23/24) that identify as BIPOC for race/ethnicity*	Number of Clients Projected to be Served in FY 24/25	Number Served YTD (24/25) as of 8/10/24	JCPC Funds Allocated for 24/25 Fiscal Year
JCPC Administration										\$ 10,000
Buncombe Structured Day	9	15	8	7	8	3	87.5%			
Aspire Buncombe										\$ 105,549
Kids at Work!	43	36	36	27	19	10	38.9%	36	10	
The Connection (NEW 21/22)	13	15	10	10	8	5	50.0%	15	0	
Earn and Learn	71	65	40	38	26	19	55.0%	65	5	\$ 207,021
PIVOTPoint WNC	26	30	22	22	19	8	18.2%	30	10	\$ 84,858
PIVOTPoint Prevention (NEW)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6	0	\$ 16,893
Teen Court	48	65	64	23	42	8	54.7%	65	23	\$ 96,799
Buncombe County Youth Justice Clinical Program										\$ 50,000
Comprehensive Clinical Assessments	0	60	3	3	3	1	0.0%	9	0	
Group Counseling	2	42	12	12	5	7	33.3%	26	0	
Individual Counseling	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18	0	
Umojah and Unete Restorative Practices Program (NEW)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	60	1	\$ 73,357
Totals	224	328	195	142	130	61	45.3%	330	49	\$ 644,477

Percentage of projected clients to be served that were served in FY 23/24 59.45%

Percentage of clients served in 23/24 who were referred by Juvenile Court 72.82%

Percentage of clients served that were admitted in FY 23/24 66.67%

***Due to small participant numbers and need to protect anonymity of youth, BIPOC race and ethnicity categories are combined here.**

Termination Information for FY 23/24 Year-End
2023-2024 Fiscal Year: July 1, 2023 - June 30, 2024

Components	Successful/ Satisfactory Completions	Higher Level of Care Needed	Unsuccessful Completions	Did Not Participate	Failure to Follow the Rules	Removed by Parents	Family Relocated	Other	Total
Buncombe Structured Day									0
Kids at Work	20	2			1	2		3	28
The Connection	8						1	1	10
Earn and Learn	27	2		3	1		1	1	35
PIVOTPoint WNC	13			1	1		2		17
Teen Court	42			3	4				49
Buncombe County Youth Justice Clinical Program-CCAs	3								3
BC Yth Justice - Group Counseling	6			3	1			2	12
Umojah and Unete Restorative Practice Programming									0
Totals	119	4	0	10	8	2	4	7	154