

BUNCOMBE COUNTY JUVENILE CRIME PREVENTION COUNCIL PROGRAM IMPLEMENTATION REPORT

Prog. Name: Earn and Learn
Prog. ID #: 211-10577

County: Buncombe
Reporting Period: 2/28/2025

1. Number of Youth to be Served this Fiscal Year 65 (From page 2 of the Program Agreement)

2. Youth Admitted to Program: Age		
	# YTD	% YTD
Under 7	0	0.0%
Ages 7 - 9	0	0.0%
Ages 10 - 13	2	18.2%
Ages 14 - 17	9	81.8%
Over 17	0	0.0%
Total	11	100.0%

3. Youth Served this Fiscal YTD:		
	# YTD	% YTD
Number Served Year-to-Date	15	23%
July 1st # of Participants (Carry-Overs)	4	6%
Number of Admissions	11	17%
# of Successful or Satisfactory Completions	3	5%
# of Other Terminations	2	3%
Current # of Participants	20	31%

4. Youth Admitted to Program: Gender		
	# YTD	% YTD
Male	9	81.8%
Female	2	18.2%
Other	0	0.0%
Total	11	100.0%

5. Youth Admitted to Program: Ethnicity		
	# YTD	% YTD
Hispanic or Latino	4	36.4%
Not Hispanic or Latino	7	63.6%
Other	0	0.0%
Total	11	100.0%

6. Youth Admitted to Program: Race		
	# YTD	% YTD
African American/Black	4	36.4%
Asian	0	0.0%
Native Hawaiian/Pacific Islander	0	0.0%
American Indian or Alaskan Native	0	0.0%
Multi-Racial/Other	2	18.2%
White	5	45.5%
Total	11	100%

7. Referral Source for Youth Admitted this Reporting Period		
	# YTD	% YTD
Juvenile Court	11	100.0%
DSS	0	0.0%
School	0	0.0%
SROs	0	0.0%
Mental Health	0	0.0%
Law Enforcement	0	0.0%
Parent/Guardian	0	0.0%
Other	0	0.0%
Total	11	100%

8. Legal Status of Youth at Time of Admittance		
	# YTD	% YTD
N/A - No Juvenile Justice Involvement	0	0.0%
Court Counselor Consultation	0	0.0%
SRO/Law Enforcement Diversion	0	0.0%
Vulnerable Juvenile (DJJ involved-under age 10)	0	0.0%
Diversion Plan/Contract	7	63.6%
Petition Filed	0	0.0%
Deferred Prosecution	0	0.0%
Adjudicated Undisciplined Disposition Pending	0	0.0%
Adjudicated Delinquent Disposition Pending	0	0.0%
Protective Supervision	0	0.0%
Probation	4	36.4%
Commitment	0	0.0%
Post Release Supervision	0	0.0%
Continuation Services	0	0.0%
Interstate Compact for Juveniles (ICJ)	0	0.0%
Total	11	100%

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9. Financial report: (July 1 – xx/xx/xx)			
Budget Cost Centers (adapt to fit your budget)	Program Budget	Amount Spent YTD	Remaining Budget
I. Personnel Services	\$147,500	\$78,545	\$68,955
II. Supplies and Materials	\$14,521	\$6,895	\$7,626
III. Current Obligations & Services	\$18,500	\$9,402	\$9,098
IV. Fixed Charges & Other Expenses	\$26,500	\$13,177	\$13,323
V. Capital Outlay	\$0	\$0	\$0
TOTAL	\$207,021	\$108,019	\$99,002

COMMENTS:

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EVIDENCE OF CLIENT PROGRESS / SUCCESSES THIS REPORTING PERIOD:

A low-risk client on diversion contract with mild cognitive challenges recently lost his temper at workgroup and was taken home, because he could not calm down or lower his voice. In a follow-up phone call with his mother, it was explained that he probably needed time to regulate his emotions, he was "not in trouble", and that he would be given an opportunity to "start fresh" next week. At his next workgroup session, he did much better, and he completed his hours by participating in Teen Court jury the following week with no issues.

PROBLEMS / CHALLENGES CONCERNING PROGRAM OPERATIONS:

At this time, there are challenges in program operations

PROBLEMS / CHALLENGES CONCERNING STUDENT ISSUES:

Our youngest client currently is 12 years old; he requires one-on-one supervision in workgroup, he often flounders and/or disobeys instruction. He recently attended Teen Court as an Earn & Learn client accruing community service hours by participating in jury deliberations and observations. It was evident that he is not mature enough to understand the importance of proper courtroom behavior, and although he will not be participating in Teen Court, he will be able to do his community service hours in assigned workgroup, with an intern assigned to supervise him at all times.

REFERRALS / COLLABORATIONS BETWEEN JCPC FUNDED PROGRAMS:

We have remained in contact with Umoja, and have invited program staff and youth from that program to attend Teen Court for observations and participations as youth volunteers. We continue to invite Umoja to collaborate with us on a 'Build Your Character' Lego workshop.

OTHER COMMENTS:

Report Prepared by:	Juan Holladay	Date:	2/28/2025
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