

Substitute Senate Bill 5167

By Senate Ways & Means (originally sponsored by Senators Robinson and Nobles; by request of Office of Financial Management)

Making 2025-2027 fiscal biennium operating appropriations and 2023-2025 fiscal biennium second supplemental operating appropriations.

1 AN ACT Relating to fiscal matters; amending RCW 9.46.100,
2 15.76.115, 18.04.105, 18.20.430, 18.43.150, 18.51.060, 18.85.061,
3 19.28.351, 28A.510.250, 28C.10.082, 34.12.130, 39.12.080, 41.05.120,
4 41.50.110, 41.50.255, 41.80.010, 43.09.282, 43.09.475, 43.19.025,
5 43.24.150, 43.79.567, 43.101.200, 43.101.220, 43.216.828, 43.320.110,
6 43.330.250, 43.330.365, 44.90.070, 46.09.510, 50.16.010, 50.24.014,
7 51.44.190, 59.21.050, 67.16.285, 67.70.044, 70.79.350, 70.128.160,
8 70A.65.250, 70A.65.260, 70A.65.300, 70A.200.140, 71.24.580,
9 74.46.581, 76.04.511, 77.12.170, 77.44.050, 77.105.150, 79.64.040,
10 86.26.007, 28B.76.525, 28B.99.030, 34.12.130, 38.40.200, 38.40.210,
11 38.40.220, 43.07.130, 51.44.170, and 72.09.780; reenacting and
12 amending RCW 43.155.050, 70A.65.030, and 79.64.110; amending 2024 c
13 376 ss 1, 112, 113, 114, 115, 116, 119, 120, 122, 125, 127, 128, 129,
14 130, 131, 133, 138, 139, 141, 142, 144, 146, 149, 150, 151, 153, 201,
15 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215,
16 218, 219, 220, 221, 222, 223, 225, 226, 227, 228, 229, 230, 302, 303,
17 304, 305, 307, 308, 309, 310, 311, 401, 402, 501, 504, 506, 507, 508,
18 509, 510, 511, 512, 513, 515, 516, 517, 518, 519, 520, 523, 601, 602,
19 603, 604, 605, 606, 607, 608, 609, 612, 613, 702, 703, 704, 706, 707,
20 713, 717, 801, 802, 803, and 804, 2023 c 475 ss 128, 712, and 738,
21 2023 sp.s. c 1 s 35, and 2024 c 328 s 204 (uncodified); reenacting
22 and amending 2023 c 475 s 912 and 2024 c 376 s 906 (uncodified);
23 reenacting 2023 c 475 s 915 (uncodified); adding a new section to

1 2024 c 376 (uncodified); creating new sections; making
2 appropriations; providing an expiration date; and declaring an
3 emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,
6 subject to the provisions set forth in the following sections, the
7 several amounts specified in parts I through IX of this act, or so
8 much thereof as shall be sufficient to accomplish the purposes
9 designated, are hereby appropriated and authorized to be incurred for
10 salaries, wages, and other expenses of the agencies and offices of
11 the state and for other specified purposes for the fiscal biennium
12 beginning July 1, 2025, and ending June 30, 2027, except as otherwise
13 provided, out of the several funds of the state hereinafter named.

14 (2) Unless the context clearly requires otherwise, the
15 definitions in this section apply throughout this act.

16 (a) "Fiscal year 2026" or "FY 2026" means the fiscal year ending
17 June 30, 2026.

18 (b) "Fiscal year 2027" or "FY 2027" means the fiscal year ending
19 June 30, 2027.

20 (c) "FTE" means full time equivalent.

21 (d) "Lapse" or "revert" means the amount shall return to an
22 unappropriated status.

23 (e) "Provided solely" means the specified amount may be spent
24 only for the specified purpose. Unless otherwise specifically
25 authorized in this act, any portion of an amount provided solely for
26 a specified purpose which is not expended subject to the specified
27 conditions and limitations to fulfill the specified purpose shall
28 lapse.

29 **PART I**
30 **GENERAL GOVERNMENT**

31 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

32	General Fund—State Appropriation (FY 2026)	\$57,474,000
33	General Fund—State Appropriation (FY 2027)	\$64,696,000
34	TOTAL APPROPRIATION	\$122,170,000

35 NEW SECTION. **Sec. 102. FOR THE SENATE**

1	General Fund—State Appropriation (FY 2026).	\$43,171,000
2	General Fund—State Appropriation (FY 2027).	\$50,857,000
3	TOTAL APPROPRIATION.	\$94,028,000

4 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**
5 **REVIEW COMMITTEE**

6	Performance Audits of Government Account—State	
7	Appropriation.	\$13,656,000
8	TOTAL APPROPRIATION.	\$13,656,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Notwithstanding the provisions of this section, the joint
12 legislative audit and review committee may adjust the due dates for
13 projects included on the committee's 2025-2027 work plan as necessary
14 to efficiently manage workload.

15 (2) (a) \$400,000 of the performance audits of government account—
16 state appropriation is for the joint legislative audit and review
17 committee to review the department of children, youth, and families
18 juvenile rehabilitation programs as listed on the committee's
19 approved work plan, including:

20 (i) Review the department of children, youth, and families
21 juvenile rehabilitation program's existing processes and staffing
22 methodology used for determining adequate staffing ratios to meet the
23 confinement and rehabilitative needs of the juveniles and ensure
24 public safety;

25 (ii) Review procedures and protocols for professional
26 development, hiring and recruitment, and training for staff serving
27 youth in juvenile rehabilitation institutions, with a focus on how
28 staff are trained to implement rehabilitative practices;

29 (iii) Review youth access to programming, treatment, and services
30 including, but not limited to, educational programming, treatment and
31 services for youth experiencing substance use disorder, behavioral
32 health treatment, available reentry services such as housing, job
33 training, and other supports, access to technology services, family
34 and community connections, and other programming and services offered
35 by the department to provide youth with rehabilitation and
36 restorative interventions;

37 (iv) Review existing security and safety measures, including the
38 use of disciplinary procedures for total isolation and room

1 confinement, adopted by the department and their effectiveness in
2 meeting the unique needs of the juvenile population in the custody of
3 the department;

4 (v) Review how often and how many youth face new juvenile or
5 adult criminal offense charges, convictions, or both while residing
6 at juvenile rehabilitation institutions and potential future
7 consequences that may occur as a result such as sentence extension,
8 likelihood of recidivism, health impacts, and effects regarding
9 criminal records;

10 (vi) Assess gender equity regarding education, employment, and
11 career options for female youth;

12 (vii) Review how staffing impacts youth-on-youth conflict and
13 safety;

14 (viii) Review best practices from other states regarding security
15 and safety measures, programming opportunities, reentry supports,
16 staff training and professional development, and staffing ratios, and
17 identify options that may be feasible to adopt in Washington state to
18 increase public safety and the security, programming options,
19 treatment services, and rehabilitation mission of the department's
20 juvenile rehabilitation institutions;

21 (ix) Review the department's existing processes for responding to
22 critical incidents, including communication and cooperation with
23 local law enforcement, and identify areas for improvement; and

24 (x) Review the impacts of changes in average daily population,
25 longer lengths of stay, longer sentences, increases in maximum age of
26 release, increases in more serious offense types and adult sentences,
27 and related effects of chapter 322, Laws of 2019.

28 (b) The joint legislative audit and review committee shall report
29 its findings and recommendations to the governor and the appropriate
30 committees of the legislature by June 30, 2026. The report shall
31 include recommendations on supporting the juvenile rehabilitation
32 program's efforts to gradually move young people from carceral
33 settings to least restrictive environments to improve positive
34 reentry outcomes.

35 (3) \$400,000 of the performance audits of government account—
36 state appropriation is for the joint legislative audit and review
37 committee to evaluate the ignition interlock device revolving account
38 including the compliance and monitoring results associated with the
39 device requirements, as listed on the committee's approved work plan.
40 The evaluation must include but is not limited to the following:

1 NEW SECTION. **Sec. 106. FOR THE OFFICE OF STATE LEGISLATIVE**
2 **LABOR RELATIONS**

3	General Fund—State Appropriation (FY 2026)	\$874,000
4	General Fund—State Appropriation (FY 2027)	\$939,000
5	TOTAL APPROPRIATION.	\$1,813,000

6 NEW SECTION. **Sec. 107. FOR THE OFFICE OF THE STATE ACTUARY**

7	General Fund—State Appropriation (FY 2026)	\$389,000
8	General Fund—State Appropriation (FY 2027)	\$425,000
9	State Health Care Authority Administrative Account—	
10	State Appropriation.	\$312,000
11	Department of Retirement Systems Expense Account—	
12	State Appropriation.	\$7,524,000
13	School Employees' Insurance Administrative Account—	
14	State Appropriation.	\$259,000
15	TOTAL APPROPRIATION.	\$8,909,000

16 NEW SECTION. **Sec. 108. FOR THE STATUTE LAW COMMITTEE**

17	General Fund—State Appropriation (FY 2026)	\$6,150,000
18	General Fund—State Appropriation (FY 2027)	\$6,279,000
19	TOTAL APPROPRIATION.	\$12,429,000

20 NEW SECTION. **Sec. 109. FOR THE OFFICE OF LEGISLATIVE SUPPORT**
21 **SERVICES**

22	General Fund—State Appropriation (FY 2026)	\$6,252,000
23	General Fund—State Appropriation (FY 2027)	\$6,958,000
24	TOTAL APPROPRIATION.	\$13,210,000

25 NEW SECTION. **Sec. 110. LEGISLATIVE AGENCIES**

26 In order to achieve operating efficiencies within the financial
27 resources available to the legislative branch, the executive rules
28 committee of the house of representatives and the facilities and
29 operations committee of the senate by joint action may transfer funds
30 among the house of representatives, senate, joint legislative audit
31 and review committee, legislative evaluation and accountability
32 program committee, joint transportation committee, office of the
33 state actuary, joint legislative systems committee, statute law
34 committee, office of state legislative labor relations, and office of
35 legislative support services.

1 NEW SECTION. **Sec. 111. FOR THE SUPREME COURT**

2	General Fund—State Appropriation (FY 2026)	\$15,755,000
3	General Fund—State Appropriation (FY 2027)	\$16,740,000
4	TOTAL APPROPRIATION.	\$32,495,000

5 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

6	General Fund—State Appropriation (FY 2026)	\$2,868,000
7	General Fund—State Appropriation (FY 2027)	\$2,858,000
8	TOTAL APPROPRIATION.	\$5,726,000

9 NEW SECTION. **Sec. 113. FOR THE COURT OF APPEALS**

10	General Fund—State Appropriation (FY 2026)	\$26,974,000
11	General Fund—State Appropriation (FY 2027)	\$28,939,000
12	TOTAL APPROPRIATION.	\$55,913,000

13 NEW SECTION. **Sec. 114. FOR THE ADMINISTRATOR FOR THE COURTS**

14	General Fund—State Appropriation (FY 2026)	\$112,933,000
15	General Fund—State Appropriation (FY 2027)	\$119,270,000
16	General Fund—Federal Appropriation.	\$2,209,000
17	General Fund—Private/Local Appropriation.	\$681,000
18	Judicial Stabilization Trust Account—State	
19	Appropriation.	\$38,270,000
20	Judicial Information Systems Account—State	
21	Appropriation.	\$79,530,000
22	Opioid Abatement Settlement Account—State	
23	Appropriation.	\$940,000
24	TOTAL APPROPRIATION.	\$353,833,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The distributions made under this section and distributions
28 from the county criminal justice assistance account made pursuant to
29 section 801 of this act constitute appropriate reimbursement for
30 costs for any new programs or increased level of service for purposes
31 of RCW 43.135.060.

32 (2) \$8,796,000 of the judicial stabilization trust account—state
33 appropriation is provided solely to establish a direct refund process
34 to individuals to refund legal financial obligations, collection
35 costs, and document-verified costs paid to third parties previously
36 paid by defendants whose convictions have been vacated by court order

1 due to the *State v. Blake* ruling. Superior court clerks, district
2 court administrators, and municipal court administrators must certify
3 and send to the office the amount of any refund ordered by the court.
4 The court order must either contain the amount of the refund or
5 provide language for the clerk or court administrator to certify to
6 the office the amount to be refunded to the individual.

7 (3) \$1,177,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$1,177,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for activities of the office
10 relating to the resentencing or vacating convictions of individuals
11 and refund of legal financial obligations and costs associated with
12 the *State v. Blake* ruling. In addition to contracting with cities and
13 counties for the disbursement of funds appropriated for resentencing
14 costs, the office must:

15 (a) Collaborate with superior court clerks, district court
16 administrators, and municipal court administrators to prepare
17 comprehensive reports, based on available court records, of all cause
18 numbers impacted by *State v. Blake* going back to 1971. Such reports
19 must include the refund amount related to each cause number;

20 (b) In collaboration with the office of public defense and the
21 office of civil legal aid, establish a process that can be used by
22 individuals seeking a refund, provide individuals information
23 regarding the application process necessary to claim a refund, and
24 issue payments from the refund bureau to individuals certified in
25 subsection (2) of this section; and

26 (c) Collaborate with counties and municipalities to adopt
27 standard coding for application to *State v. Blake* convictions and to
28 develop a standardized practice regarding vacated convictions.

29 (4) \$11,204,000 of the judicial stabilization trust account—state
30 appropriation is provided solely to assist counties and cities with
31 costs of complying with the *State v. Blake* decision that arise from
32 the county's or the city's role in operating the criminal justice
33 system, including resentencing, vacating prior convictions for simple
34 drug possession, to include cannabis and possession of paraphernalia,
35 and certifying refunds of legal financial obligations and collections
36 costs. The office shall contract with counties and cities for
37 judicial, clerk, defense, and prosecution expenses for these purposes
38 if requested. A county or a city may designate the office to use
39 available funding to administer a vacate process, or a portion of the

1 vacate process, on behalf of the county or the city. The office must
2 collaborate with counties and cities to adopt standard coding for
3 application to *Blake* convictions and to develop a standardized
4 practice regarding vacated convictions.

5 (5) \$520,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$520,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for the pilot self-help centers
8 in two courthouses, one on each side of the state.

9 (6) \$1,170,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$1,170,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely to address data quality issues
12 across Washington state court management systems.

13 (7) \$2,094,000 of the judicial stabilization trust account—state
14 appropriation is provided solely for implementation of chapter 267,
15 Laws of 2024 (guardianship). During the fiscal biennium, in
16 conformity with RCW 2.72.030, the administrative office of the courts
17 shall collect uniform and consistent data on decision making
18 assistance to include, but not limited to: The number of requests for
19 decision making assistance received from hospitals, the number of
20 guardianships and less restrictive alternatives to guardianships
21 provided, the support and housing provided, and any other data
22 related to case monitoring and management.

23 (8) \$6,000,000 of the judicial stabilization trust account—state
24 appropriation is provided solely for distribution to local courts for
25 costs associated with the court-appointed attorney and visitor
26 requirements set forth in the uniform guardianship act, chapter
27 11.130 RCW. If the amount provided in this subsection is insufficient
28 to fully fund the local court costs, distributions must be reduced on
29 a proportional basis to ensure that expenditures remain within the
30 available funds provided in this subsection. No later than December
31 31, 2025, the administrative office of the courts will provide a
32 report on distributions to local courts including, but not limited
33 to, the amount provided to each court, the number of guardianship
34 cases funded at each court, costs segregated by attorney appointments
35 and court visitor appointments, the amount of any pro rata
36 reductions, and a recommendation on how to forecast distributions for
37 potential future funding by the legislature.

38 (9) \$500,000 of the general fund—state appropriation for fiscal
39 year 2026 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for the administrative office of
2 the courts to use as matching funds to distribute to small municipal
3 and county courts, located in a rural county as defined in RCW
4 43.160.020, for the purpose of increasing security for court
5 facilities. Grants must be used solely for security equipment and
6 services for municipal, district, and superior courts and may not be
7 used for staffing or administrative costs.

8 (10) \$12,000 of the general fund—state appropriation for fiscal
9 year 2026 is provided solely for the administrative office of the
10 courts for data management and research related to conducting
11 statewide research on the proportionality of court charges in
12 Washington state based on race and ethnicity.

13 NEW SECTION. **Sec. 115. FOR THE OFFICE OF PUBLIC DEFENSE**

14	General Fund—State Appropriation (FY 2026)	\$85,256,000
15	General Fund—State Appropriation (FY 2027)	\$86,788,000
16	Judicial Stabilization Trust Account—State	
17	Appropriation	\$18,977,000
18	TOTAL APPROPRIATION	\$191,021,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$900,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$900,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for the purpose of improving the
24 quality of trial court public defense services as authorized by
25 chapter 10.101 RCW. The office of public defense must allocate these
26 amounts so that \$450,000 per fiscal year is distributed to
27 counties, and \$450,000 per fiscal year is distributed to cities, for
28 grants under chapter 10.101 RCW.

29 (2) \$2,632,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$2,812,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely for the office of public defense
32 to administer contracts for appellate attorneys to cover a backlog of
33 case assignments and increasing workload associated with indigent
34 appeals. The office shall provide training for contracted attorneys.

35 (3) \$8,615,000 of the judicial stabilization trust account—state
36 appropriation is provided solely to:

37 (a) Assist counties and cities with public defense services
38 related to vacating the convictions of defendants and/or resentencing

1 for defendants whose convictions or sentences are affected by the
2 *State v. Blake* decision. The office of public defense will:

3 (i) Provide statewide attorney training, technical assistance,
4 data analysis and reporting, and quality oversight, to administer
5 financial assistance for public defense costs related to *State v.*
6 *Blake* impacts;

7 (ii) Maintain a triage team to provide statewide support to the
8 management and flow of hearings for individuals impacted by the *State*
9 *v. Blake* decision; and

10 (iii) Assist counties and cities in providing counsel for
11 defendants seeking to vacate a conviction and/or be resentenced under
12 *State v. Blake*. Assistance shall be allocated to counties and cities
13 based upon a formula established by the office of public defense.
14 Counties may receive assistance by applying for grant funding and/or
15 designating the office of public defense to contract directly with
16 counsel. The office of public defense shall contract directly with
17 counsel to assist cities under this subsection; and

18 (b) Administer statutory duties under RCW 2.70.200 through the
19 simple possession advocacy and representation program.

20 (4) \$40,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$40,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for the office of public defense
23 to address emergency safety assistance and other urgent needs for
24 clients served by the parents representation program. Temporary,
25 limited assistance may be made available for short-term housing,
26 utilities, transportation, food assistance, and other urgent needs
27 that, if unaddressed, could adversely impact dependency case outcomes
28 and impede successful family reunification. The office of public
29 defense shall utilize eligibility criteria and an expedited process
30 for reviewing financial assistance requests submitted by parents
31 representation program contractors.

32 (5) \$10,000,000 of the general fund—state appropriation for
33 fiscal year 2026 and \$10,000,000 of the general fund—state
34 appropriation for fiscal year 2027 are provided solely for counties
35 and cities pursuant to formulas established in RCW 10.101.050 through
36 10.101.080. These amounts are in addition to existing funds for
37 public defense.

1 (6) \$1,808,000 of the judicial stabilization trust account—state
2 appropriation is provided solely for implementation of chapter 293,
3 Laws of 2024 (2SSB 5780).

4 (7) \$102,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$102,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for implementation of Substitute
7 Senate Bill No. 5149 (early childhood court prg.). If the bill is not
8 enacted by June 30, 2025, the amounts provided in this subsection
9 shall lapse.

10 NEW SECTION. **Sec. 116. FOR THE OFFICE OF CIVIL LEGAL AID**

11	General Fund—State Appropriation (FY 2026).	\$66,225,000
12	General Fund—State Appropriation (FY 2027).	\$65,110,000
13	General Fund—Federal Appropriation.	\$1,566,000
14	Judicial Stabilization Trust Account—State	
15	Appropriation.	\$6,464,000
16	TOTAL APPROPRIATION.	\$139,365,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$8,876,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$9,092,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for the appointed counsel
22 program for children and youth in dependency cases under RCW
23 13.34.212(3) in accordance with revised practice, caseload, and
24 training standards adopted by the supreme court commission on
25 children in foster care.

26 (2) \$2,656,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$2,709,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for the provision of civil legal
29 information, advice, and representation for tenants at risk of
30 eviction but not yet eligible for appointed counsel services under
31 RCW 59.18.640 and includes a vendor rate increase for contracted
32 attorneys.

33 (3) \$19,612,000 of the general fund—state appropriation for
34 fiscal year 2026 and \$16,898,000 of the general fund—state
35 appropriation for fiscal year 2027 are provided solely for the
36 appointed counsel program for tenants in unlawful detainer cases
37 established in RCW 59.18.640 and includes a vendor rate increase for
38 contracted attorneys. The office of civil legal aid shall assign

1 priority to providing legal representation to indigent tenants in
2 those counties in which the most evictions occur and to indigent
3 tenants who are disproportionately at risk of eviction, as provided
4 in RCW 59.18.640.

5 (4) \$5,000,000 of the judicial stabilization trust account—state
6 appropriation is provided solely to continue legal information,
7 advice, assistance, and representation for individuals eligible for
8 civil relief under the supreme court's ruling in *State v. Blake*.

9 (5) An amount not to exceed \$40,000 of the general fund—state
10 appropriation for fiscal year 2026 and an amount not to exceed
11 \$40,000 of the general fund—state appropriation for fiscal year 2027
12 may be used to provide telephonic legal advice and assistance to
13 otherwise eligible persons who are 60 years of age or older on
14 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
15 household income or asset level.

16 (6) \$361,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$368,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely to the office of civil legal aid
19 to maintain a kinship care legal advice phone line and support
20 program. The program provides guidance and legal advice to kinship
21 caregivers on topics including kinship care, guardianship, the child
22 welfare system, and issues related to child custody.

23 (7) \$2,058,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$2,098,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for the office of civil legal
26 aid to continue civil legal aid services for survivors of domestic
27 violence, including legal services for protection order proceedings,
28 family law cases, immigration assistance, and other civil legal
29 issues arising from or related to the domestic violence they
30 experienced.

31 (8) \$1,038,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$1,074,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for the office of civil legal
34 aid to continue the statewide reentry legal aid project as
35 established in section 115(12), chapter 357, Laws of 2020.

36 (9) \$204,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$204,000 of the general fund—state appropriation for
38 fiscal year 2027 is provided solely for implementation of chapter
39 328, Laws of 2024 (children and families).

1 (10) \$783,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$783,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for the office of civil legal
4 aid to establish a program for the provision of civil legal services
5 to medicaid-eligible long-term care residents being discharged from a
6 provider-owned setting.

7 NEW SECTION. **Sec. 117. FOR THE OFFICE OF THE GOVERNOR**

8	General Fund—State Appropriation (FY 2026)	\$25,069,000
9	General Fund—State Appropriation (FY 2027)	\$26,089,000
10	Economic Development Strategic Reserve Account—State	
11	Appropriation	\$2,353,000
12	GOV Central Service Account—State Appropriation	\$19,805,000
13	Performance Audits of Government Account—State	
14	Appropriation	\$839,000
15	TOTAL APPROPRIATION	\$74,155,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$1,146,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$1,146,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for the office of the education
21 ombuds.

22 (2) \$19,906,000 of the GOV central service account—state
23 appropriation is provided solely for the office of equity.

24 (3) \$2,647,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$2,647,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for extending the program to
27 address complex cases of children in crisis. Uses of the funding
28 include, but are not limited to:

29 (a) Residential, housing, or wraparound supports that facilitate
30 the safe discharge of children in crisis from hospitals;

31 (b) Support for families and caregivers to mitigate the risk of a
32 child going into or returning to a state of crisis;

33 (c) Respite and relief services for families and caregivers that
34 would assist in the safe discharge of a child in crisis from a
35 hospital, or prevent or mitigate a child's future hospitalization due
36 to crisis; or

1 (d) Any support or service that would expedite a safe discharge
2 of a child in crisis from an acute care hospital or that would
3 prevent or mitigate a child's future hospitalization due to crisis.

4 (4) Within the amounts appropriated in this section, the
5 Washington state office of equity must cofacilitate the Washington
6 digital equity forum with the statewide broadband office.

7 (5) \$328,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$318,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for implementation of Senate
10 Bill No. 5032 (juvenile rehab ombuds). If the bill is not enacted by
11 June 30, 2025, the amounts provided in this subsection shall lapse.

12 (6) \$7,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$7,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for implementation of Senate
15 Bill No. 5199 (DCYF oversight board comp.). If the bill is not
16 enacted by June 30, 2025, the amounts provided in this subsection
17 shall lapse.

18 (7)(a) \$480,000 of the general fund—state appropriation for
19 fiscal year 2026 and \$200,000 of the general fund—state appropriation
20 for fiscal year 2027 are provided solely for the governor to invite
21 federally recognized tribes, local governments, agricultural
22 producers, commercial and recreational fisher organizations, business
23 organizations, salmon recovery organizations, forestry and
24 agricultural organizations, and environmental organizations to
25 participate in a process facilitated by an independent entity to
26 develop recommendations on proposed changes in policy and spending
27 priorities to improve riparian habitat to ensure salmon and steelhead
28 recovery.

29 (i) The independent entity must develop recommendations on
30 furthering riparian funding and policy including, but not limited to,
31 strategies that can attract private investment in improving riparian
32 habitat and developing a regulatory or compensation strategy if
33 voluntary programs do not achieve concrete targets.

34 (ii) Preliminary recommendations shall be submitted to the
35 legislature and governor by June 1, 2026, with a final report by
36 November 15, 2026.

37 (b) The amounts provided in fiscal year 2027 are provided solely
38 for the task force to develop proposals to implement the
39 recommendations submitted in (a) of this subsection. The independent

1 entity must convene a group of interested members of the legislature
2 to provide the task force with background information regarding the
3 recommendations submitted to the legislature, and to support the
4 development of the implementation proposals. A report outlining the
5 implementation proposals is due to the governor and the appropriate
6 committees of the legislature by November 15, 2024.

7 (c) The office of the governor may contract for an independent
8 facilitator. The contract is exempt from the competitive procurement
9 requirements in chapter 39.26 RCW.

10 NEW SECTION. **Sec. 118. FOR THE LIEUTENANT GOVERNOR**

11	General Fund—State Appropriation (FY 2026)	\$1,454,000
12	General Fund—State Appropriation (FY 2027)	\$1,580,000
13	General Fund—Private/Local Appropriation	\$90,000
14	TOTAL APPROPRIATION	\$3,124,000

15 NEW SECTION. **Sec. 119. FOR THE PUBLIC DISCLOSURE COMMISSION**

16	General Fund—State Appropriation (FY 2027)	\$5,842,000
17	Public Disclosure Transparency Account—State	
18	Appropriation	\$8,010,000
19	TOTAL APPROPRIATION	\$13,852,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) No moneys may be expended from the appropriations in this
23 section to establish an electronic directory, archive, or other
24 compilation of political advertising unless explicitly authorized by
25 the legislature.

26 (2) \$2,170,000 of the public disclosure transparency account—
27 state appropriation is provided solely for the public disclosure
28 commission for the purpose of improving the ability of the public to
29 access information about political campaigns, lobbying, and elected
30 officials, and facilitating accurate and timely reporting by the
31 regulated community. The commission must report to the office of
32 financial management and fiscal committees of the legislature by
33 October 31st of each year detailing information on the public
34 disclosure transparency account. The report shall include, but is not
35 limited to:

36 (a) An investment plan of how funds would be used to improve the
37 ability of the public to access information about political

1 campaigns, lobbying, and elected officials, and facilitate accurate
2 and timely reporting by the regulated community;

3 (b) A list of active projects as of July 1st of the fiscal year.
4 This must include a breakdown of expenditures by project and expense
5 type for all current and ongoing projects;

6 (c) A list of projects that are planned in the current and
7 following fiscal year and projects the commission would recommend for
8 future funding. The commission must identify priorities, and develop
9 accountability measures to ensure the projects meet intended
10 purposes; and

11 (d) Any other metric or measure the commission deems appropriate
12 to track the outcome of the use of the funds.

13 NEW SECTION. **Sec. 120. FOR THE SECRETARY OF STATE**

14	General Fund—State Appropriation (FY 2026)	\$31,234,000
15	General Fund—State Appropriation (FY 2027)	\$40,370,000
16	General Fund—Federal Appropriation	\$8,697,000
17	Public Records Efficiency, Preservation, and Access	
18	Account—State Appropriation	\$10,810,000
19	Charitable Organization Education Account—State	
20	Appropriation	\$1,305,000
21	Washington State Library Operations Account—State	
22	Appropriation	\$14,708,000
23	Local Government Archives Account—State	
24	Appropriation	\$11,666,000
25	Election Account—Federal Appropriation	\$4,499,000
26	Personnel Service Account—State Appropriation	\$1,660,000
27	TOTAL APPROPRIATION	\$124,949,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$16,998,000 of the general fund—state appropriation for
31 fiscal year 2026 and \$21,450,000 of the general fund—state
32 appropriation for fiscal year 2027 are provided solely to reimburse
33 counties for the state's share of primary and general election costs
34 and the costs of conducting mandatory recounts on state measures.
35 Counties shall be reimbursed only for those costs that the secretary
36 of state validates as eligible for reimbursement.

1 (2) Any reductions to funding for the Washington talking book and
2 Braille library may not exceed in proportion any reductions taken to
3 the funding for the library as a whole.

4 (3) \$75,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$75,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for humanities Washington
7 speaker's bureau community conversations.

8 (4) \$114,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$114,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for election reconciliation
11 reporting. Funding provides for one staff to compile county
12 reconciliation reports, analyze the data, and to complete an annual
13 statewide election reconciliation report for every state primary and
14 general election. The report must be submitted annually on July 31,
15 to legislative policy and fiscal committees. The annual report must
16 include statewide analysis and by county analysis on the reasons for
17 ballot rejection and an analysis of the ways ballots are received,
18 counted, rejected and cure data that can be used by policymakers to
19 better understand election administration.

20 (5) \$870,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$870,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for staff dedicated to the
23 maintenance and operations of the voter registration and election
24 management system. These staff will manage database upgrades,
25 database maintenance, system training and support to counties, and
26 triage and customer service to system users.

27 (6) \$8,000,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$8,000,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for:

30 (a) Funding the security operations center, including identified
31 needs for expanded operations, systems, technology tools, training
32 resources;

33 (b) Additional staff dedicated to the cyber and physical security
34 of election operations at the office and county election offices;

35 (c) Expanding security assessments, threat monitoring, enhanced
36 security training; and

37 (d) Providing grants to county partners to address identified
38 threats and expand existing grants and contracts with other public
39 and private organizations such as the Washington military department,

1	General Fund—State Appropriation (FY 2027).	\$835,000
2	Climate Commitment Account—State Appropriation.	\$501,000
3	TOTAL APPROPRIATION.	\$2,156,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The office shall assist the department of enterprise services
7 on providing the government-to-government training sessions for
8 federal, state, local, and tribal government employees. The training
9 sessions shall cover tribal historical perspectives, legal issues,
10 tribal sovereignty, and tribal governments. Costs of the training
11 sessions shall be recouped through a fee charged to the participants
12 of each session. The department of enterprise services shall be
13 responsible for all of the administrative aspects of the training,
14 including the billing and collection of the fees for the training.

15 (2) The office must report to and coordinate with the department
16 of ecology to track expenditures from climate commitment act
17 accounts, as defined and described in RCW 70A.65.300 and chapter
18 173-446B WAC.

19 NEW SECTION. **Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC**
20 **AMERICAN AFFAIRS**

21	General Fund—State Appropriation (FY 2026).	\$614,000
22	General Fund—State Appropriation (FY 2027).	\$628,000
23	TOTAL APPROPRIATION.	\$1,242,000

24 NEW SECTION. **Sec. 123. FOR THE STATE TREASURER**

25	State Treasurer's Service Account—State	
26	Appropriation.	\$24,652,000
27	TOTAL APPROPRIATION.	\$24,652,000

28 NEW SECTION. **Sec. 124. FOR THE STATE AUDITOR**

29	General Fund—State Appropriation (FY 2026).	\$1,041,000
30	General Fund—State Appropriation (FY 2027).	\$1,111,000
31	Auditing Services Revolving Account—State	
32	Appropriation.	\$18,288,000
33	Performance Audits of Government Account—State	
34	Appropriation.	\$1,870,000
35	TOTAL APPROPRIATION.	\$22,310,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,585,000 of the performance audit of government account—
4 state appropriation is provided solely for staff and related costs to
5 verify the accuracy of reported school district data submitted for
6 state funding purposes; conduct school district program audits of
7 state-funded public school programs; establish the specific amount of
8 state funding adjustments whenever audit exceptions occur and the
9 amount is not firmly established in the course of regular public
10 school audits; and to assist the state special education safety net
11 committee when requested.

12 (2) \$1,030,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$1,030,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for law enforcement audits
15 pursuant to RCW 43.101.460 and 43.101.465.

16 (3) \$825,000 of the auditing services revolving account—state
17 appropriation is provided solely for accountability and risk based
18 audits.

19 NEW SECTION. **Sec. 125. FOR THE CITIZENS' COMMISSION ON SALARIES**
20 **FOR ELECTED OFFICIALS**

21	General Fund—State Appropriation (FY 2026)	\$265,000
22	General Fund—State Appropriation (FY 2027)	\$318,000
23	TOTAL APPROPRIATION	\$583,000

24 NEW SECTION. **Sec. 126. FOR THE ATTORNEY GENERAL**

25	General Fund—State Appropriation (FY 2026)	\$34,218,000
26	General Fund—State Appropriation (FY 2027)	\$35,377,000
27	General Fund—Federal Appropriation	\$29,219,000
28	General Fund—Private/Local Appropriation	\$150,000
29	Public Service Revolving Account—State Appropriation	\$5,809,000
30	New Motor Vehicle Arbitration Account—State	
31	Appropriation	\$1,905,000
32	Medicaid Fraud Penalty Account—State Appropriation	\$8,639,000
33	Child Rescue Fund—State Appropriation	\$200,000
34	Legal Services Revolving Account—State Appropriation	\$427,280,000
35	Local Government Archives Account—State	
36	Appropriation	\$1,139,000

1	Tobacco Prevention and Control Account—State	
2	Appropriation.	\$274,000
3	TOTAL APPROPRIATION.	\$544,210,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The attorney general shall report each fiscal year on actual
7 legal services expenditures and actual attorney staffing levels for
8 each agency receiving legal services. The report shall be submitted
9 to the office of financial management and the fiscal committees of
10 the senate and house of representatives no later than ninety days
11 after the end of each fiscal year. As part of its by agency report to
12 the legislative fiscal committees and the office of financial
13 management, the office of the attorney general shall include
14 information detailing the agency's expenditures for its agency-wide
15 overhead and a breakdown by division of division administration
16 expenses.

17 (2) Prior to entering into any negotiated settlement of a claim
18 against the state that exceeds five million dollars, the attorney
19 general shall notify the director of the office of financial
20 management and the chairs and ranking members of the senate committee
21 on ways and means and the house of representatives committee on
22 appropriations.

23 (3) The attorney general shall annually report to the fiscal
24 committees of the legislature all new cy pres awards and settlements
25 and all new accounts, disclosing their intended uses, balances, the
26 nature of the claim or account, proposals, and intended timeframes
27 for the expenditure of each amount. The report shall be distributed
28 electronically and posted on the attorney general's web site. The
29 report shall not be printed on paper or distributed physically.

30 (4) \$1,981,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$1,981,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for multi-year arbitrations of
33 the state's diligent enforcement of its obligations to receive
34 amounts withheld from tobacco master settlement agreement payments.

35 (5) \$958,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$958,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for implementation of a program
38 for receiving and responding to tips from the public regarding risks
39 or potential risks to the safety or well-being of youth, called the

1 YES tip line program. Risks to safety or well-being may include, but
2 are not limited to, harm or threats of harm to self or others, sexual
3 abuse, assault, rape, bullying or cyberbullying, substance use, and
4 criminal acts. Any person contacting the YES tip line, whether for
5 themselves or for another person, must receive timely assistance and
6 not be turned away. The program must operate within the guidelines of
7 this subsection.

8 (a) During the development and implementation of the YES tip line
9 program the attorney general shall convene an advisory committee
10 consisting of representatives from the Washington state patrol, the
11 department of health, the health care authority, the office of the
12 superintendent of public instruction, the Washington student
13 achievement council, the Washington association of educational
14 service districts, and other participants the attorney general
15 appoints.

16 (b) The attorney general shall develop and implement policies and
17 processes for:

18 (i) Assessing tips based on the level of severity, urgency, and
19 assistance needed using best triage practices including the YES tip
20 line;

21 (ii) Risk assessment for referral of persons contacting the YES
22 tip line to service providers;

23 (iii) Threat assessment that identifies circumstances requiring
24 the YES tip line to alert law enforcement, mental health services, or
25 other first responders immediately when immediate emergency response
26 to a tip is warranted;

27 (iv) Referral and follow-up on tips to schools or postsecondary
28 institution teams, local crisis services, law enforcement, and other
29 entities;

30 (v) YES tip line information data retention and reporting
31 requirements;

32 (vi) Ensuring the confidentiality of persons submitting a tip and
33 to allow for disclosure when necessary to respond to a specific
34 emergency threat to life; and

35 (vii) Systematic review, analysis, and reporting by the YES tip
36 line program of YES tip line data including, but not limited to,
37 reporting program utilization and evaluating whether the YES tip line
38 is being implemented equitably across the state.

39 (c) The YES tip line shall be operated by a vendor selected by
40 the attorney general through a competitive contracting process. The

1 attorney general shall ensure that the YES tip line program vendor
2 and its personnel are properly trained and resourced. The contract
3 must require the vendor to be bound by confidentiality policies
4 developed by the office. The contract must also provide that the
5 state of Washington owns the data and information produced from the
6 YES tip line and that vendor must comply with the state's data
7 retention, use, and security requirements.

8 (d) The YES tip line program must develop and maintain a
9 reference and best practices tool kit for law enforcement and mental
10 health officials that identifies statewide and community mental
11 health resources, services, and contacts, and provides best practices
12 and strategies for investigators to use in investigating cases and
13 assisting youths and their parents and guardians.

14 (e) The YES tip line program must promote and market the program
15 and YES tip line to youth, families, community members, schools, and
16 others statewide to build awareness of the program's resources and
17 the YES tip line. Youth perspectives must be included and consulted
18 in tip line development and implementation including creating
19 marketing campaigns and materials required for the YES tip line
20 program. The insights of youth representing marginalized and minority
21 communities must be prioritized for their invaluable insight. Youths
22 are eligible for stipends and reasonable allowances for
23 reimbursement, lodging, and travel expenses as provided in RCW
24 43.03.220.

25 (6) \$7,000,000 of the legal services revolving fund—state
26 appropriation is provided solely for additional legal services to
27 address additional legal services necessary for dependency actions
28 where the state and federal Indian child welfare act apply. The
29 office must report to the fiscal committees of the legislature within
30 90 days of the close of the fiscal year the following information for
31 new cases initiated in the previous fiscal year to measure quantity
32 and use of this funding:

33 (a) The number and proportion of cases where the state and
34 federal Indian child welfare act (ICWA) applies as compared to non-
35 ICWA new cases;

36 (b) The amount of time spent advising on, preparing for court,
37 and litigating issues and elements related to ICWA's requirements as
38 compared to the amount of time advising on, preparing for court, and
39 litigating issues and elements that are not related to ICWA's
40 requirements;

1 (c) The length of state and federal Indian child welfare act
2 cases as compared to non-ICWA cases measured by time or number of
3 court hearings; and

4 (d) Any other information or metric the office determines is
5 appropriate to measure the quantity and use of the funding in this
6 subsection.

7 (7) \$689,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$689,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for legal services related to
10 the defense of the state and its agencies in a federal environmental
11 cleanup action involving the Quendall terminals superfund site.

12 (8) \$1,462,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$1,462,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for additional resources for the
15 prosecution of sexually violent predator cases pursuant to chapter
16 71.09 RCW.

17 (9) \$699,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$699,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for additional resources for the
20 criminal litigation unit to address increased wrongfully convicted
21 person claims under chapter 4.100 RCW and increased workload and
22 complexity of cases referred to the unit.

23 (10) \$1,510,000 of the general fund—state appropriation for
24 fiscal year 2026 and \$1,510,000 of the general fund—state
25 appropriation for fiscal year 2027 are provided solely for the office
26 to create a centralized statewide organized retail crime task force
27 to coordinate, investigate, and prosecute multijurisdictional retail
28 crime.

29 (11) \$397,000 of the general fund—state appropriation for fiscal
30 year 2026, \$397,000 of the general fund—state appropriation for
31 fiscal year 2027, \$346,000 of the general fund—federal appropriation,
32 \$80,000 of the public service revolving account—state appropriation,
33 \$115,000 of the medicaid fraud penalty account—state appropriation,
34 and \$5,839,000 of the legal services revolving fund—state
35 appropriation are provided solely for implementation of the legal
36 matter management system and is subject to the conditions,
37 limitations, and review requirements of section 701 of this act.

38 (12) \$1,068,000 of the general fund—state appropriation for
39 fiscal year 2026 and \$1,068,000 of the general fund—state

1 appropriation for fiscal year 2027 are provided solely for the office
2 to create and maintain a permanent sexual assault kit initiative
3 program.

4 (13) \$216,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$216,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for personnel and associated
7 costs to implement and maintain functional operations such as
8 support, records management and disclosure, victim liaisons, and
9 information technology for the clemency and pardons board.

10 (14) \$935,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$1,208,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for implementation of chapter
13 299, Laws of 2024 (hate crimes & bias incidents).

14 (15)(a) \$253,000 of the general fund—state appropriation for
15 fiscal year 2026 is provided solely for the office of the attorney
16 general, jointly with the department of health, to operate a task
17 force to provide recommendations to establish a comprehensive public
18 health and community-based framework to combat extremism and mass
19 violence.

20 (b) The office of the attorney general must, in consultation with
21 the department of health, appoint a minimum of 10 members to the task
22 force representing different stakeholder groups including, but not
23 limited to:

24 (i) Community organizations working to address the impacts of or
25 to assist those who are affected by extremism and mass violence;

26 (ii) Law enforcement organizations that gather data about or work
27 to combat extremism and mass violence; and

28 (iii) Public health and nonprofit organizations that work to
29 address the impacts of extremism and mass violence.

30 (c) The office of the attorney general and the department of
31 health may each have no more than one voting member on the task
32 force.

33 (d) The office of the attorney general must provide staff support
34 for the task force.

35 (e) Any reimbursement for nonlegislative members of the task
36 force is subject to chapter 43.03 RCW.

37 (f) The task force must submit a final report to the governor and
38 appropriate committees of the legislature by December 1, 2026. The

1 final report must include legislative and policy recommendations for
2 establishing the comprehensive framework.

3 (g) No aspect of this subsection should be construed as a
4 directive to alter any aspect of criminal law, create new criminal
5 penalties, or increase criminal law enforcement.

6 (16) \$408,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$198,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely for implementation of Substitute
9 Senate Bill No. 5469 (rental housing market). If the bill is not
10 enacted by June 30, 2025, the amounts provided in this subsection
11 shall lapse.

12 (17) \$107,000 of the legal services revolving fund—state
13 appropriation is provided solely for implementation of Engrossed
14 Substitute Senate Bill No. 5291 (long-term services trust). If the
15 bill is not enacted by June 30, 2025, the amount provided in this
16 subsection shall lapse.

17 (18) \$22,000 of the legal services revolving fund—state
18 appropriation is provided solely for implementation of Substitute
19 Senate Bill No. 5149 (early childhood court prg.). If the bill is not
20 enacted by June 30, 2025, the amount provided in this subsection
21 shall lapse.

22 (19) \$67,000 of the legal services revolving fund—state
23 appropriation is provided solely for implementation of Engrossed
24 Substitute Senate Bill No. 5023 (domestic workers). If the bill is
25 not enacted by June 30, 2025, the amount provided in this subsection
26 shall lapse.

27 (20) \$3,018,000 of the legal services revolving fund—state
28 appropriation is provided solely for implementation of Senate Bill
29 No. 5463 (industrial insurance/duties). If the bill is not enacted by
30 June 30, 2025, the amount provided in this subsection shall lapse.

31 (21) \$34,000 of the legal services revolving fund—state
32 appropriation is provided solely for implementation of Substitute
33 Senate Bill No. 5501 (employee driving requirement). If the bill is
34 not enacted by June 30, 2025, the amount provided in this subsection
35 shall lapse.

36 (22) \$500,000 of the general fund—state appropriation for fiscal
37 year 2026 is provided solely for the Washington state office of the
38 attorney general to support the continuation of the Washington state

1 missing and murdered indigenous women and people task force and truth
2 and healing tribal advisory committee.

3 (23) \$553,000 of the legal services revolving account—state
4 appropriation is provided solely for implementation of Engrossed
5 Second Substitute Senate Bill No. 5217 (pregnancy accommodations). If
6 the bill is not enacted by June 30, 2025, the amount provided in this
7 subsection shall lapse.

8 NEW SECTION. **Sec. 127. FOR THE CASELOAD FORECAST COUNCIL**

9	General Fund—State Appropriation (FY 2026)	\$2,369,000
10	General Fund—State Appropriation (FY 2027)	\$2,452,000
11	Workforce Education Investment Account—State	
12	Appropriation	\$361,000
13	TOTAL APPROPRIATION	\$5,182,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$361,000 of the workforce education investment account—state
17 appropriation is provided solely to forecast the caseload for the
18 Washington college grant program.

19 (2) Within existing resources, the caseload forecast council
20 shall produce an unofficial forecast of the long-term caseload for
21 juvenile rehabilitation as a courtesy.

22 (3) Within the amounts appropriated in this section, the council
23 must forecast the number of people eligible for the apple health
24 expansion for Washington residents with incomes at or below 138
25 percent of the federal poverty level, regardless of immigration
26 status.

27 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMERCE**

28 The appropriations in sections 129 through 134 of this act are
29 subject to the following conditions and limitations:

30 (1) Repayments of outstanding mortgage and rental assistance
31 program loans administered by the department under RCW 43.63A.640
32 shall be remitted to the department, including any current revolving
33 account balances. The department shall collect payments on
34 outstanding loans, and deposit them into the state general fund.
35 Repayments of funds owed under the program shall be remitted to the
36 department according to the terms included in the original loan
37 agreements.

1 (2) The department is authorized to suspend issuing any
2 nonstatutorily required grants or contracts of an amount less than
3 \$1,000,000 per year.

4 (3) The department must report to and coordinate with the
5 department of ecology to track expenditures from climate commitment
6 act accounts, as defined and described in RCW 70A.65.300 and chapter
7 173-446B WAC.

8 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMERCE—COMMUNITY**
9 **SERVICES**

10	General Fund—State Appropriation (FY 2026)	\$75,024,000
11	General Fund—State Appropriation (FY 2027)	\$54,551,000
12	General Fund—Federal Appropriation	\$143,289,000
13	General Fund—Private/Local Appropriation	\$5,296,000
14	Climate Commitment Account—State Appropriation	\$20,000,000
15	Community Reinvestment Account—State Appropriation	\$30,000,000
16	Financial Fraud and Identity Theft Crimes	
17	Investigation and Prosecution Account—State	
18	Appropriation	\$2,678,000
19	Lead Paint Account—State Appropriation	\$1,688,000
20	Opioid Abatement Settlement Account—State	
21	Appropriation	\$200,000
22	Prostitution Prevention and Intervention Account—	
23	State Appropriation	\$26,000
24	TOTAL APPROPRIATION	\$332,752,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$10,500,000 of the general fund—state appropriation for
28 fiscal year 2026 and \$10,500,000 of the general fund—state
29 appropriation for fiscal year 2027 are provided solely for a grant to
30 resolution Washington to build statewide capacity for alternative
31 dispute resolution centers and dispute resolution programs that
32 guarantee that citizens have access to low-cost resolution as an
33 alternative to litigation.

34 (2) \$375,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$375,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for a grant to the retired
37 senior volunteer program.

1 (3) Within existing resources, the department shall provide
2 administrative and other indirect support to the developmental
3 disabilities council.

4 (4) \$2,000,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$2,000,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for the Washington new Americans
7 program. The department may require a cash match or in-kind
8 contributions to be eligible for state funding.

9 (5) \$768,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$768,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for the department to contract
12 with a private, nonprofit organization to provide developmental
13 disability ombuds services.

14 (6) \$557,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$557,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for the department to design and
17 administer the achieving a better life experience program.

18 (7) \$1,332,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$1,332,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for the operations of the long-
21 term care ombudsman program.

22 (8) \$100,000 of the general fund—state appropriation for fiscal
23 year 2026 and \$100,000 of the general fund—state appropriation for
24 fiscal year 2027 are provided solely for the department to contract
25 with a nonprofit entity located in Seattle that focuses on poverty
26 reduction and racial equity to convene and staff a poverty reduction
27 workgroup steering committee comprised of individuals that have lived
28 experience with poverty. Funding provided in this section may be used
29 to reimburse steering committee members for travel, child care, and
30 other costs associated with participation in the steering committee.

31 (9) \$400,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$400,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for capacity-building grants
34 through the Latino community fund for emergency response services,
35 educational programs, and human services support for children and
36 families in rural and underserved communities.

37 (10) \$9,575,000 of the general fund—state appropriation for
38 fiscal year 2026 and \$9,575,000 of the general fund—state
39 appropriation for fiscal year 2027 are provided solely for the

1 department to continue the Washington state office of firearm safety
2 and violence prevention, including the creation of a state and
3 federal grant funding plan to direct resources to cities that are
4 most impacted by community violence. Of the amounts provided in this
5 subsection:

6 (a) \$5,318,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$5,318,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely for grants to support existing
9 programs and capacity building for new programs providing evidence-
10 based violence prevention and intervention services to youth who are
11 at high risk to perpetrate or be victims of firearm violence and who
12 reside in areas with high rates of firearm violence as provided in
13 RCW 43.330A.050.

14 (i) Priority shall be given to programs that partner with the
15 University of Washington, school of medicine, department of
16 psychiatry and behavioral sciences for training and support to
17 deliver culturally relevant family integrated transition services
18 through use of credible messenger advocates.

19 (ii) The office may enter into agreement with the University of
20 Washington or another independent entity with expertise in evaluating
21 community-based grant-funded programs to evaluate the grant program's
22 effectiveness.

23 (iii) The office shall enter into agreement to provide funding to
24 the University of Washington, school of medicine, department of
25 psychiatry and behavioral sciences to directly deliver trainings and
26 support to programs providing culturally relevant family integrated
27 transition services through use of credible messenger and to train a
28 third-party organization to similarly support those programs.

29 (iv) Of the amounts provided under (a) of this subsection,
30 \$250,000 of the general fund—state appropriation for fiscal year 2026
31 and \$250,000 of the general fund—state appropriation for fiscal year
32 2027 are provided solely for a certified credible messenger program
33 that does work in at least three regions of Washington state to train
34 and certify credible messengers to implement a culturally responsive,
35 evidence-based credible messenger violence prevention and
36 intervention services program.

37 (b) \$2,000,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$2,000,000 of the general fund—state appropriation for
39 fiscal year 2027 are provided to further support firearm violence

1 prevention and intervention programs and initiatives consistent with
2 the duties of the office as set forth in RCW 43.330A.020.

3 (c) \$500,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided to support safe storage programs and
6 suicide prevention outreach and education efforts across the state.

7 (11) \$1,500,000 of the general fund—state appropriation for
8 fiscal year 2026 and \$1,500,000 of the general fund—state
9 appropriation for fiscal year 2027 are provided solely for the
10 department to administer grants to diaper banks for the purchase of
11 diapers, wipes, and other essential baby products, for distribution
12 to families in need. The department must give priority to providers
13 serving or located in marginalized, low-income communities or
14 communities of color; and providers that help support racial equity.

15 (12)(a) \$20,000,000 of the climate commitment account—state
16 appropriation is provided solely for the department to administer
17 grant funding through the existing network of federal low-income home
18 energy assistance program grantees to provide low-income households
19 with energy utility bill assistance.

20 (b) To qualify for assistance, a household must be below 80
21 percent of the area median income and living in a community that
22 experiences high environmental health disparities.

23 (c) Under the grant program, each household accessing energy bill
24 assistance must be offered an energy assessment that includes
25 determining the household's need for clean cooling and heating system
26 upgrades that improve safety and efficiency while meeting
27 Washington's climate goals. If beneficial, households may be offered
28 grant funding to cover the replacement of inefficient, outdated, or
29 unsafe home heating and cooling systems with more energy efficient
30 electric heating and cooling technologies, such as heat pumps.

31 (d) Of the amounts provided in this subsection, no more than 60
32 percent of the funding may be utilized by the department to target
33 services to multifamily residential buildings across the state that
34 experience high energy use, where a majority of the residents within
35 the building are below 80 percent of the area median income and the
36 community experiences high environmental health disparities.

37 (e) In serving low-income households who rent or lease a
38 residence, the department must establish processes to ensure that the

1 rent for the residence is not increased and the tenant is not evicted
2 as a result of receiving assistance under the grant program.

3 (f) The department must incorporate data collected while
4 implementing this program into future energy assistance reports as
5 required under RCW 19.405.120. The department may publish information
6 on its website on the number of furnace or heating and cooling system
7 replacements, including replacements within multifamily housing
8 units.

9 (g) The department may utilize a portion of the funding provided
10 within this subsection to create an electronic application system.

11 (13) \$140,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$140,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for the developmental
14 disabilities council.

15 (14) \$1,169,000 of the general fund—state appropriation for
16 fiscal year 2026 and \$1,169,000 of the general fund—state
17 appropriation for fiscal year 2027 are provided solely for
18 implementation of chapter 462, Laws of 2023 (domestic violence).

19 (15) \$25,000,000 of the general fund—state appropriation for
20 fiscal year 2026 is provided solely for grants to crime victims
21 service providers. The department must distribute the funding in a
22 manner that is consistent with the office of crime victims advocacy's
23 state plan. The department shall provide information, to the extent
24 it is available, on program services and outcomes for the previous
25 three fiscal years to the governor and appropriate committees of the
26 legislature by August 31, 2025. This may include but is not limited
27 to: The number of individuals served by county, the number of
28 requests for services from individuals impacted by violent crimes,
29 the type of service provided, staff ratios for organizations
30 providing services, the number of individuals who could not receive
31 needed services and what types of services were requested, any
32 waitlists, and the average length of time on waitlists by service
33 type and geography.

34 (16) \$1,694,000 of the general fund—state appropriation for
35 fiscal year 2026 and \$1,694,000 of the general fund—state
36 appropriation for fiscal year 2027 are provided solely for
37 implementation of the law enforcement community grants program.

38 (17) \$2,850,000 of the general fund—state appropriation for
39 fiscal year 2026 and \$2,850,000 of the general fund—state

1 appropriation for fiscal year 2027 are provided solely for sex
2 trafficking support programs.

3 (18) \$2,700,000 of the general fund—state appropriation for
4 fiscal year 2026 and \$2,700,000 of the general fund—state
5 appropriation for fiscal year 2027 are provided solely for the
6 department to continue to provide grant funding to local
7 multijurisdictional task forces that previously received funding
8 through the federal Edward Byrne memorial justice assistance grant
9 program. Grants provided under this section must be used consistent
10 with the requirements of Edward Byrne memorial justice assistance
11 grants and with national best practices for law enforcement.

12 (19) \$54,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$54,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for implementation of the
15 existing structure tax incentive program.

16 (20) \$200,000 of the opioid abatement settlement account—state
17 appropriation is provided solely for a grant to a statewide
18 association representing the full system of Washington public health,
19 including public health professionals, public health students, and
20 community-based health, to coordinate work related to opioid use
21 prevention, harm reduction, and treatment statewide—at the state
22 level, the local level, and within schools.

23 (21) \$1,426,000 of the lead paint account—state appropriation is
24 provided solely for implementation of Substitute Senate Bill No. 5494
25 (lead-based paint). If the bill is not enacted by June 30, 2025, the
26 amount provided in this subsection shall lapse.

27 (22) \$40,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$40,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for a grant to a women-led,
30 community-driven organization that supports extremely vulnerable and
31 low-income Afghan women and girls in Washington to provide
32 neighborhood-based learning with instant translation in three
33 languages.

34 (23) \$150,000 of the general fund—state appropriation for fiscal
35 year 2026 is provided solely for a grant to a Burien-based nonprofit
36 to develop a program to provide telehealth services to Washington
37 state farm workers. The partnering telehealth company must be based
38 in Washington.

1 (24) \$150,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for a grant to a Seattle-based
4 nonprofit that seeks to improve the status of girls in Washington
5 state. Funding may be used for development of an online train-the-
6 trainer program for counselors to facilitate healthy relationship
7 skill building girl groups in the juvenile rehabilitation system.

8 (25) \$150,000 of the general fund—state appropriation for fiscal
9 year 2026 is provided solely for a grant to a King county-based
10 nonprofit that exclusively serves foreign-trained physicians to help
11 foreign-trained physicians prepare for work in a United States
12 clinical setting. Funds may be used to operate an educational
13 outreach program to help medical providers and institutions
14 understand the medical doctor: clinical experience program and for
15 stipends for foreign-trained physicians to take medical exams and for
16 other professional development.

17 (26) \$150,000 of the general fund—state appropriation for fiscal
18 year 2026 is provided solely for a grant to a Federal Way-based
19 nonprofit diaper bank.

20 (27) \$100,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$100,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for the department to provide
23 grants to nonprofit organizations including, but not limited to,
24 religious nonprofits, "by and for" organizations, or cultural
25 community centers, to fund the physical security or repair of such
26 institutions. Grant recipients must substantiate that their site or
27 sites have been subject to or at risk of physical attacks, threats,
28 vandalism, or damages based on their mission, ideology, or beliefs
29 and demonstrate a need for investments in physical security
30 enhancements, construction or renovation, target hardening,
31 preparedness planning, training, or exercises.

32 (28) \$200,000 of the general fund—state appropriation for fiscal
33 year 2026 is provided solely for the department to offer grants to
34 nonprofits, including religious facilities, to purchase security
35 equipment.

36 (29) \$125,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$125,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for a grant to a Seattle-based
39 community-based organization that supports Spanish speakers by

1 providing individuals with access to HIV treatment and testing and
2 community support groups for people living with HIV. Funding may be
3 used to assist with expansion to Snohomish county.

4 (30) \$100,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$100,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for a grant to a Seattle-based
7 nonprofit to expand a program that provides skating lessons to
8 preschoolers from diverse and low-income families.

9 (31) \$200,000 of the general fund—state appropriation for fiscal
10 year 2026 is provided solely for a Redmond-based nonprofit serving
11 Latino low-income, vulnerable, immigrant, and Spanish-speaking
12 communities in King and Snohomish counties with bilingual, free
13 community health services, programs, and outreach. Funds may be used
14 to expand free programs including but not limited to health outreach,
15 financial coaching, small business assistance, youth tech space,
16 internships, and home buying support.

17 (32) \$150,000 of the general fund—state appropriation for fiscal
18 year 2026 is provided solely for a grant to a Seattle-based community
19 organization that works to advance health justice, culturally
20 appropriate care, and integrative medicine. Funds may be used for a
21 study to assess the effectiveness of the organization's health
22 delivery model to refine and improve its service delivery approach.

23 (33) \$30,000,000 of the community reinvestment account—state
24 appropriation is provided solely for the department to distribute
25 grants for economic development, civil and criminal legal assistance,
26 community-based violence intervention and prevention services, and
27 reentry services programs. Grants must be distributed in accordance
28 with the recommendations of the community reinvestment plan developed
29 pursuant to section 128(134), chapter 297, Laws of 2022 (ESSB 5693).

30 (34) \$150,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$150,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for the department, in
33 consultation with the state commission on African American affairs,
34 to contract with a qualified research entity to conduct the Charles
35 Mitchell and George Washington Bush study on reparative action for
36 Washington state's descendants of victims of United States chattel
37 slavery.

38 (a) The department shall verify, in consultation with the
39 commission on African American affairs that the research entity

1 possesses expertise in reparations, historical analysis, public
2 policy development, and must have the following:

3 (i) Demonstrated experience in analyzing, advocating for,
4 enacting, or implementing reparations legislation for direct
5 descendants of United States chattel slavery victims;

6 (ii) Prior research or publication of authoritative work on
7 reparations or United States chattel slavery;

8 (iii) Expertise in calculating the present value of uncompensated
9 slave labor for direct victims of United States chattel slavery;

10 (iv) Substantial knowledge of the history and doctrine of United
11 States chattel slavery reparations and the ability to develop a
12 process requiring Washington residents seeking reparations to
13 demonstrate direct descent from individuals enslaved in the United
14 States between 1776 and 1865;

15 (v) Demonstrated commitment to reviewing and recommending
16 reparations public policy;

17 (vi) Professional expertise in the field of reparative justice;

18 (vii) A composition that, to the greatest extent possible,
19 reflects the diversity of individuals with direct lived experience
20 related to the subject matter of the study; and

21 (viii) An experienced genealogist on their research team.

22 (b) The department, in consultation with the state commission on
23 African American affairs shall commission and oversee the Charles
24 Mitchell and George Washington Bush study on reparative action for
25 Washington state's descendants of victims of United States chattel
26 slavery, which shall examine the historical injustices of United
27 States chattel slavery and their enduring impact on direct
28 descendants, particularly as they relate to Washington state laws and
29 policies. The study must include, but is not limited to the
30 following:

31 (i) Identification, compilation, and synthesization of historical
32 records concerning the institution of United States chattel slavery
33 (1619-1865), including its vestiges within the laws and economic and
34 social practices of Oregon and Washington territories (1848-1889)
35 against freed persons and their direct descendants;

36 (ii) An assessment of Washington territory and the state of
37 Washington's historical and present role in perpetuating
38 discriminatory practices through laws, policies, and economic
39 structures against direct descendants of the victims of United States

1 chattel slavery, particularly in economic opportunity, education, and
2 criminal justice;

3 (iii) Appropriate reparative remedies based on study findings,
4 including, but not limited to:

5 (A) Identified highlights for contributions to federal
6 discussions on reparations, including proposed frameworks for
7 calculating and awarding reparations at the national level;

8 (B) The identification of existing Washington state laws and
9 policies that continue to disproportionately harm direct descendants
10 of United States enslaved persons and recommendations for their
11 reform or repeal;

12 (C) Proposed methods for calculating, structuring, and awarding
13 compensation, including both direct cash payments and alternative
14 measures such as enacting appropriate recommended state-level
15 investments in educational access, economic opportunity, and criminal
16 justice reforms; and

17 (D) A cost-benefit analysis for Washington state on the impact of
18 enacting appropriate, recommended reparative investments in
19 education, economic opportunity, and criminal justice for the direct
20 descendants of United States chattel slavery victims; and

21 (iv) Utilization of the social determinants of health framework,
22 as outlined by the healthy people 2030 initiative under the United
23 States department of health and human services, to assess economic,
24 educational, and social disparities with the goal of informing
25 Washington state-level policy recommendations.

26 (c) The department, in consultation with the state commission on
27 African American affairs shall submit the following reports:

28 (i) A preliminary report to the legislature by June 30, 2026,
29 detailing researcher qualifications, study scope, methodology, and an
30 outline plan for continued community engagement plan throughout the
31 study;

32 (ii) An interim report by December 31, 2026, providing updates on
33 the study's progress and any initial findings; and

34 (iii) A final report by June 30, 2027, presenting findings and
35 recommendations to the legislature, the governor, and Washington
36 state's federal delegation.

37 (d) The selected research entity may receive and utilize gifts,
38 grants, or endowments from public, private, or philanthropic sources
39 for the study.

1 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMERCE—HOUSING**

2	General Fund—State Appropriation (FY 2026).	\$294,381,000
3	General Fund—State Appropriation (FY 2027).	\$289,474,000
4	General Fund—Federal Appropriation.	\$65,363,000
5	General Fund—Private/Local Appropriation.	\$34,000
6	Home Security Fund Account—State Appropriation.	\$248,510,000
7	Affordable Housing for All Account—State	
8	Appropriation.	\$91,696,000
9	Community and Economic Development Fee Account—State	
10	Appropriation.	\$3,428,000
11	Apple Health and Homes Account—State Appropriation.	\$27,195,000
12	Covenant Homeownership Account—State Appropriation.	\$200,000,000
13	Washington Housing Trust Account—State Appropriation.	\$11,162,000
14	TOTAL APPROPRIATION.	\$1,231,243,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$1,500,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$1,500,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for the department of commerce
20 for services to homeless families and youth through the Washington
21 youth and families fund.

22 (2) \$1,000,000 of the general fund—state appropriation for fiscal
23 year 2026, \$1,000,000 of the general fund—state appropriation for
24 fiscal year 2027, and \$2,000,000 of the home security fund—state
25 appropriation are provided solely for the administration of the grant
26 program required in chapter 43.185C RCW, linking homeless students
27 and their families with stable housing.

28 (3) \$11,844,000 of the general fund—state appropriation for
29 fiscal year 2026 and \$11,844,000 of the general fund—state
30 appropriation for fiscal year 2027 are provided solely for housing
31 assistance, including long-term rental subsidies, permanent
32 supportive housing, and low- and no-barrier housing beds, for
33 unhoused individuals. Priority must be given to individuals with a
34 mental health disorder, substance use disorder, or other complex
35 conditions; individuals with a criminal history; and individuals
36 transitioning from behavioral health treatment facilities or local
37 jails.

1 (4) (a) \$12,500,000 of the general fund—state appropriation for
2 fiscal year 2026, \$12,500,000 of the general fund—state appropriation
3 for fiscal year 2027, and \$37,000,000 of the affordable housing for
4 all account—state appropriation are provided solely for grants to
5 support the building operation, maintenance, and service costs of
6 permanent supportive housing projects or units within housing
7 projects that have or will receive funding from the housing trust
8 fund—state account or other public capital funding that:

9 (i) Is dedicated as permanent supportive housing units;

10 (ii) Is occupied by low-income households with incomes at or
11 below 30 percent of the area median income; and

12 (iii) Requires a supplement to rent income to cover ongoing
13 property operating, maintenance, and service expenses.

14 (b) Permanent supportive housing projects receiving federal
15 operating subsidies that do not fully cover the operation,
16 maintenance, and service costs of the projects are eligible to
17 receive grants as described in this subsection.

18 (c) The department may use a reasonable amount of funding
19 provided in this subsection to administer the grants.

20 (d) Within amounts provided in this subsection, the department
21 must provide staff support for the permanent supportive housing
22 operations, maintenance, and services forecast. The department must
23 develop a model to estimate demand for operating, maintenance, and
24 services costs for permanent supportive housing units that qualify
25 for grant funding under (a) of this subsection. The model shall
26 incorporate factors including the number of qualifying units
27 currently in operation; the number of new qualifying units assumed to
28 come online since the previous forecast and the timing of when those
29 units will become operational; the impacts of enacted or proposed
30 investments in the capital budget on the number of new potentially
31 qualifying units; the number of units supported through a grant
32 awarded under (a) of this subsection; the historical actual per unit
33 average grant awards under (a) of this subsection; reported data from
34 housing providers on actual costs for operations, maintenance, and
35 services; and other factors identified as appropriate for estimating
36 the demand for maintenance, operations, and services for qualifying
37 permanent supportive housing units. The forecast methodology,
38 updates, and methodology changes must be conducted in coordination
39 with staff from the department, the office of financial management,

1 and the appropriate fiscal committees of the legislature. The
2 forecast must be updated each February and November during the fiscal
3 biennium and the department must submit a report to the legislature
4 summarizing the updated forecast based on actual awards made under
5 (a) of this subsection and the completed construction of new
6 qualifying units.

7 (5) \$7,000,000 of the home security fund—state appropriation is
8 provided solely for the office of homeless youth prevention and
9 protection programs to:

10 (a) Expand outreach, services, and housing for homeless youth and
11 young adults, including, but not limited to, secure crisis
12 residential centers, crisis residential centers, and HOPE beds, so
13 that resources are equitably distributed across the state;

14 (b) Contract with other public agency partners to test innovative
15 program models that prevent youth from exiting public systems into
16 homelessness; and

17 (c) Support the development of an integrated services model,
18 increase performance outcomes, and enable providers to have the
19 necessary skills and expertise to effectively operate youth programs.

20 (6) \$4,000,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$4,000,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for the office of homeless youth
23 to build infrastructure and services to support a continuum of
24 interventions, including, but not limited to, prevention, crisis
25 response, and long-term housing, to reduce youth homelessness.

26 (7) \$2,125,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$2,125,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for the office of homeless youth
29 to contract with one or more nonprofit organizations to provide youth
30 services and young adult housing on a multi-acre youth campus located
31 in the city of Tacoma. Youth services include, but are not limited
32 to, HOPE beds and crisis residential centers to provide temporary
33 shelter and permanency planning for youth under the age of 18. Young
34 adult housing includes, but is not limited to, rental assistance and
35 case management for young adults ages 18 to 24. The department shall
36 submit an annual report to the legislature on the use of the funds.
37 The report is due annually on June 30th. The report shall include,
38 but is not limited to:

1 (a) A breakdown of expenditures by program and expense type,
2 including the cost per bed;

3 (b) The number of youth and young adults helped by each program;

4 (c) The number of youth and young adults on the waiting list for
5 programs, if any; and

6 (d) Any other metric or measure the department deems appropriate
7 to evaluate the effectiveness of the use of the funds.

8 (8) \$65,310,000 of the general fund—state appropriation for
9 fiscal year 2026 and \$65,310,000 of the general fund—state
10 appropriation for fiscal year 2027 are provided solely for the
11 essential needs and housing support program and related services. The
12 department may use a portion of the funds provided in this subsection
13 to continue the pilot program established in section 127(106),
14 chapter 357, Laws of 2020 (addressing the immediate housing needs of
15 low or extremely low-income elderly or disabled adults in certain
16 counties who receive social security disability or retirement
17 income). The department must ensure the timely redistribution of the
18 funding provided in this subsection among entities or counties to
19 reflect actual caseload changes as required under RCW
20 43.185C.220(5)(c).

21 (9) \$250,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$250,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for the department to contract
24 with an entity located in the Beacon Hill/Chinatown international
25 district area of Seattle to provide low-income housing, low-income
26 housing support services, or both. To the extent practicable, the
27 chosen location must be co-located with other programs supporting the
28 needs of children, the elderly, or persons with disabilities.

29 (10) \$229,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$229,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely for implementation of the mobile
32 home community sales program.

33 (11) \$4,740,000 of the general fund—state appropriation for
34 fiscal year 2026, \$4,740,000 of the general fund—state appropriation
35 for fiscal year 2027, and \$4,500,000 of the home security fund—state
36 appropriation are provided solely for the consolidated homeless grant
37 program. Of the amounts provided in this subsection:

38 (a) \$4,500,000 of the home security fund—state appropriation is
39 provided solely for permanent supportive housing targeted at those

1 families who are chronically homeless and where at least one member
2 of the family has a disability. The department will also connect
3 these families to medicaid supportive services.

4 (b) \$1,000,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$1,000,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for diversion services for those
7 families and individuals who are at substantial risk of losing stable
8 housing or who have recently become homeless and are determined to
9 have a high probability of returning to stable housing.

10 (c) \$3,240,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$3,240,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for up to nine months of rental
13 assistance for individuals enrolled in the foundational community
14 supports initiative who are transitioning off of benefits under RCW
15 74.04.805 due to increased income or other changes in eligibility.
16 The health care authority, department of social and health services,
17 and department of commerce shall collaborate on this effort.

18 (12) \$1,007,000 of the general fund—state appropriation for
19 fiscal year 2026 and \$1,007,000 of the general fund—state
20 appropriation for fiscal year 2027 are provided solely for the
21 department to administer a transitional housing program for
22 nondependent homeless youth.

23 (13) \$80,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$80,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for the department to establish
26 an identification assistance and support program to assist homeless
27 persons in collecting documentation and procuring an identicard
28 issued by the department of licensing.

29 (14)(a) \$500,000 of the general fund—state appropriation for
30 fiscal year 2026 and \$500,000 of the general fund—state appropriation
31 for fiscal year 2027 are provided solely for the office of homeless
32 youth prevention and protection programs to administer flexible
33 funding to serve eligible youth and young adults. The flexible
34 funding administered under this subsection may be used for the
35 immediate needs of eligible youth or young adults. An eligible youth
36 or young adult may receive support under this subsection more than
37 once.

38 (b) Flexible funding provided under this subsection may be used
39 for purposes including but not limited to:

- 1 (i) Car repair or other transportation assistance;
2 (ii) Rental application fees, a security deposit, or short-term
3 rental assistance;
4 (iii) Offsetting costs for first and last month's rent and
5 security deposits;
6 (iv) Transportation costs to go to work;
7 (v) Assistance in obtaining photo identification or birth
8 certificates; and
9 (vi) Other uses that will support the eligible youth or young
10 adult's housing stability, education, or employment, or meet
11 immediate basic needs.

12 (c) The flexible funding provided under this subsection may be
13 provided to:

14 (i) Eligible youth and young adults. For the purposes of this
15 subsection, an eligible youth or young adult is a person under age 25
16 who is experiencing or at risk of experiencing homelessness,
17 including but not limited to those who are unsheltered, doubled up or
18 in unsafe living situations, exiting inpatient programs, or in
19 school;

20 (ii) Community-based providers assisting eligible youth or young
21 adults in attaining safe and stable housing; and

22 (iii) Individuals or entities, including landlords, providing
23 safe housing or other support designed to lead to housing for
24 eligible youth or young adults.

25 (15) \$2,727,000 of the general fund—state appropriation for
26 fiscal year 2026 and \$2,726,000 of the general fund—state
27 appropriation for fiscal year 2027 are provided solely for the
28 department to assist homeowners at risk of foreclosure pursuant to
29 chapter 61.24 RCW. Funding provided in this section may be used for
30 activities to prevent mortgage or tax lien foreclosure, housing
31 counselors, a foreclosure prevention hotline, legal services for low-
32 income individuals, mediation, and other activities that promote
33 homeownership. The department may contract with other foreclosure
34 fairness program state partners to carry out this work.

35 (16) \$1,400,000 of the general fund—state appropriation for
36 fiscal year 2026 and \$1,400,000 of the general fund—state
37 appropriation for fiscal year 2027 are provided solely for the office
38 of homeless youth to administer a competitive grant process to award
39 funding to licensed youth shelters, HOPE centers, and crisis

1 residential centers to provide behavioral health support services for
2 youth in crisis, and to increase funding for current grantees.

3 (17) \$200,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$200,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the office of homeless youth
6 prevention and protection programs to colead a prevention work group
7 with the department of children, youth, and families. The work group
8 must focus on preventing youth and young adult homelessness and other
9 related negative outcomes. The work group shall consist of members
10 representing the department of social and health services, the
11 employment security department, the health care authority, the office
12 of the superintendent of public instruction, the Washington student
13 achievement council, the interagency work group on homelessness,
14 community-based organizations, and young people and families with
15 lived experience of housing instability, child welfare involvement,
16 justice system involvement, or inpatient behavioral health
17 involvement.

18 (a) The work group shall help guide implementation of:

19 (i) The state's strategic plan on prevention of youth
20 homelessness;

21 (ii) Chapter 157, Laws of 2018 (SSB 6560);

22 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

23 (iv) Efforts to reform family reconciliation services; and

24 (v) Other state initiatives addressing the prevention of youth
25 homelessness.

26 (b) The office of homeless youth prevention and protection
27 programs must use the amounts provided in this subsection to contract
28 with a community-based organization to support the involvement with
29 the work group of young people and families with lived experience of
30 housing instability, child welfare involvement, justice system
31 involvement, or inpatient behavioral health involvement. The
32 community-based organization must serve and be substantially governed
33 by marginalized populations. The amounts provided in this subsection
34 must supplement private funding to support the work group.

35 (18) \$55,500,000 of the general fund—state appropriation for
36 fiscal year 2026 and \$55,500,000 of the general fund—state
37 appropriation for fiscal year 2027 are provided solely for the
38 department to continue grant funding for emergency housing and
39 shelter capacity and associated supports such as street outreach,

1 diversion services, short-term rental assistance, hotel and motel
2 vouchers, housing search and placement, and housing stability case
3 management. Entities eligible for grant funding include local
4 governments and nonprofit entities. The department may use existing
5 programs, such as the consolidated homelessness grant program, to
6 award funding under this subsection. Grants provided under this
7 subsection must be used to maintain or increase current emergency
8 housing capacity, funded by the shelter program grant and other
9 programs, as practicable due to increased costs of goods, services,
10 and wages. Emergency housing includes transitional housing,
11 congregate or noncongregate shelter, sanctioned encampments, or
12 short-term hotel or motel stays.

13 (19) (a) \$45,050,000 of the general fund—state appropriation for
14 fiscal year 2026 and \$45,050,000 of the general fund—state
15 appropriation for fiscal year 2027 are provided solely for a targeted
16 grant program to transition persons residing in encampments to safer
17 housing opportunities, with an emphasis on ensuring individuals
18 living unsheltered reach permanent housing solutions. Eligible grant
19 recipients include local governments and nonprofit organizations
20 operating to provide housing or services. The department may provide
21 funding to state agencies to ensure individuals accessing housing
22 services are also able to access other wrap-around services that
23 enable them to obtain housing such as food, personal identification,
24 and other related services. Local government and nonprofit grant
25 recipients may use grant funding to provide outreach, housing, case
26 management, transportation, site monitoring, and other services
27 needed to assist individuals residing in encampments and on public
28 rights-of-way with moving into housing.

29 (b) When awarding grants under (a) of this subsection, the
30 department must prioritize applicants that focus on ensuring an
31 expeditious path to or remaining in sustainable permanent housing
32 solutions, and that demonstrate an understanding of working with
33 individuals to identify their optimal housing type and level of
34 ongoing services through the effective use of outreach, engagement,
35 and temporary lodging and permanent housing placement.

36 (c) Grant recipients under (a) of this subsection must enter into
37 a memorandum of understanding with the department, and other state
38 agencies if applicable, as a condition of receiving funds. Memoranda
39 of understanding must specify the responsibilities of the grant
40 recipients and the state agencies and must include specific

1 measurable outcomes for each entity signing the memorandum. The
2 department must publish all signed memoranda on the department's
3 website and must publish updates on outcomes for each memorandum at
4 least every 90 days, while taking steps to protect the privacy of
5 individuals served by the program. At a minimum, outcomes must
6 include:

7 (i) The number of people actually living in any encampment
8 identified for intervention by the department or grantees;

9 (ii) The demographics of those living in any encampment
10 identified for intervention by the department or grantees;

11 (iii) The duration of engagement with individuals living within
12 encampments;

13 (iv) The types of housing options that were offered;

14 (v) The number of individuals who accepted offered housing;

15 (vi) Any reasons given for why individuals declined offered
16 housing;

17 (vii) The types of assistance provided to move individuals into
18 offered housing;

19 (viii) Any services and benefits in which an individual was
20 successfully enrolled; and

21 (ix) The housing outcomes of individuals who were placed into
22 housing every six months after placement.

23 (d) Grant recipients under (a) of this subsection may not
24 transition individuals from encampments or close encampments unless
25 they have provided extensive outreach and offered each individual
26 temporary lodging or permanent housing that matches the actual
27 situation and needs of each person, is noncongregate whenever
28 possible, and takes into consideration individuals' immediate and
29 long-term needs and abilities to achieve and maintain housing
30 stability. Grant recipients who initially match an individual to
31 temporary lodging must make efforts to transition the person to a
32 permanent housing placement within six months except under unusual
33 circumstances. The department must establish criteria regarding the
34 safety, accessibility, and habitability of housing options to be
35 offered by grant recipients to ensure that such options are private,
36 sanitary, healthy, and dignified, and that grant recipients provide
37 options that are well-matched to an individual's assessed needs.

38 (e) Funding granted to eligible recipients under (a) of this
39 subsection may not be used to supplant or replace existing funding
40 provided for housing or homeless services.

1 (20) \$200,000,000 of the covenant homeownership account—state
2 appropriation is provided solely for implementation of the covenant
3 homeownership program.

4 (21) \$781,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$781,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for homeless youth community
7 support programs.

8 (22) Before awarding or entering into grants or contracts for the
9 2025-2027 fiscal biennium for homeless housing and service programs
10 that are funded from the home security fund account or the affordable
11 housing for all account, the department must first consult with local
12 governments and eligible grantees to ensure that funding from these
13 accounts is used to maintain the quantity and types of homeless
14 housing and services funded in local communities as of February 28,
15 2025. The department may take into consideration local document
16 recording fee balances and individual county fluctuations in
17 recording fee collections when allocating state funds. The department
18 must redeploy funds to other nonprofit and county grantees if
19 originally granted amounts are not expended or committed within a
20 reasonable timeline. The department may then provide funding to
21 eligible entities to undertake the activities described in RCW
22 36.22.250(4)(b), such as funding for project-based vouchers and other
23 assistance necessary to support permanent supportive housing as
24 defined in RCW 36.70A.030 or as administered by the office of apple
25 health and homes created in RCW 43.330.181.

26 (23) \$125,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$125,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for a report that identifies
29 solutions to caring for individuals experiencing homelessness or at
30 risk of homelessness who require higher-level health care than
31 provided by traditional shelters and permanent supportive housing.
32 The department must deliver the report to the governor and the
33 legislature by June 30, 2027.

34 (24) \$107,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$55,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for implementation of Substitute
37 Senate Bill No. 5298 (mobile home community sale). If the bill is not
38 enacted by June 30, 2025, the amounts provided in this subsection
39 shall lapse.

1 (25) \$33,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$33,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for implementation of Substitute
4 Senate Bill No. 5587 (affordable housing dev.). If the bill is not
5 enacted by June 30, 2025, the amounts provided in this subsection
6 shall lapse.

7 (26) \$400,000 of the general fund—state appropriation for fiscal
8 year 2026 is provided solely for a grant to a Pierce county-based
9 nonprofit with emergency shelters in Pierce, King, Thurston, and
10 Kitsap counties which provides a comprehensive approach to addressing
11 the root causes of homelessness to sustain emergency shelters.

12 (27) \$150,000 of the general fund—state appropriation for fiscal
13 year 2026 is provided solely for a grant to a south King county-based
14 nonprofit family center for families experiencing homelessness to
15 maintain services, including emergency shelter beds.

16 (28) \$200,000 of the general fund—state appropriation for fiscal
17 year 2026 is provided solely for a grant to a King county-based
18 nonprofit organization that runs at least two emergency shelters with
19 at least 500 beds to help families stay housed while researchers
20 study the effects of direct rental assistance on families.

21 (29) \$74,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$6,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for the department to study the
24 prevalence of housing options for individuals 55 years of age or
25 older that market themselves as "senior independent living" or
26 similarly in Washington state. By July 1, 2026, the department shall
27 provide recommendations to the legislature for the creation of a
28 registration process for senior independent living that increases
29 consumer protection for residents and prospective residents.

30 (30) \$1,000,000 of the general fund—state appropriation for
31 fiscal year 2026 and \$1,000,000 of the general fund—state
32 appropriation for fiscal year 2027 are provided solely for
33 implementation of chapter 408, Laws of 2023 (ESSB 5599). The entirety
34 of this amount is provided for the office of homeless youth for
35 prevention and protection programs to provide supportive care grants
36 to organizations to address the needs of youth seeking protected
37 health care services.

38 (31) \$38,864,000 of the general fund—state appropriation for
39 fiscal year 2026 and \$38,863,000 of the general fund—state

1 (2) \$6,827,000 of the liquor revolving account—state
2 appropriation is provided solely for the department to contract with
3 the municipal research and services center of Washington.

4 (3) \$100,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$100,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for the department to produce
7 the biennial report identifying a list of projects to address
8 incompatible developments near military installations as provided in
9 RCW 43.330.520.

10 (4) \$1,160,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$1,159,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for the statewide broadband
13 office established in RCW 43.330.532.

14 (5) \$10,000,000 of the general fund—state appropriation for
15 fiscal year 2026 and \$10,000,000 of the general fund—state
16 appropriation for fiscal year 2027 are provided solely for the
17 department for grants for updating and implementing comprehensive
18 plans and development regulations in order to implement the
19 requirements of the growth management act.

20 (a) In allocating grant funding to local jurisdictions, awards
21 must be based on a formula, determined by the department, to ensure
22 that grants are distributed equitably among cities and counties.
23 Grants will be used primarily to fund the review and update
24 requirements for counties and cities required by RCW 36.70A.130.
25 Funding provided on this formula basis shall cover additional county
26 and city costs, if applicable, to implement chapter 254, Laws of 2021
27 (emergency shelters & housing) and to implement chapter 368, Laws of
28 2023 (land use permitting/local).

29 (b) Within the amounts not utilized under (a) of this subsection,
30 the department shall establish a competitive grant program to
31 implement requirements of the growth management act.

32 (c) Up to \$500,000 per biennium may be allocated toward growth
33 management policy research and development or to assess the ongoing
34 effectiveness of existing growth management policy.

35 (d) The department must develop a process for consulting with
36 local governments, affected stakeholders, and the appropriate
37 committees of the legislature to establish emphasis areas for
38 competitive grant distribution and for research priorities.

1 (6) Within the amounts provided in this section, the department
2 must publish on its website housing data needed to complete housing
3 needs assessments required by RCW 36.70A.070(2)(a). The data shall
4 include:

5 (a) Housing profiles for each county and city in the state,
6 including cost burden, vacancy, and income;

7 (b) Data to assess racially disparate impacts, exclusion, and
8 displacement; and

9 (c) A dashboard to display data in an easily accessible format.

10 (7) \$847,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$847,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely to increase middle housing.

13 (8) \$15,000,000 of the climate commitment account—state
14 appropriation is provided solely for local government climate
15 planning implementation.

16 (9) \$67,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$67,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for the noise abatement program
19 for qualifying port districts.

20 (10) \$1,500,000 of the general fund—state appropriation for
21 fiscal year 2026 is provided solely for grant funding to local
22 governments for the purpose of streamlining and improving local
23 residential permit review processes, in alignment with chapter 338,
24 Laws of 2023 (local permit review).

25 (11) \$5,500,000 of the general fund—state appropriation for
26 fiscal year 2026 is provided solely for a contract with a public or
27 private entity for the purpose of public safety and security
28 activities related to the 2026 world cup event. Funding may be
29 provided for law enforcement and fire department resources, emergency
30 management, traffic control, and security at official event venues,
31 including fields and fan activation areas.

32 (12) \$375,000 of the general fund—state appropriation for fiscal
33 year 2026 is provided solely as pass-through funding to Walla Walla
34 Community College for its water and environmental center.

35 (13) \$936,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$1,020,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for implementation of Engrossed
38 Second Substitute Senate Bill No. 5148 (GMA housing element). If the

1 bill is not enacted by June 30, 2025, the amounts provided in this
2 subsection shall lapse.

3 (14) \$50,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$75,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for implementation of Engrossed
6 Substitute Senate Bill No. 5184 (minimum parking requirements). If
7 the bill is not enacted by June 30, 2025, the amounts provided in
8 this subsection shall lapse.

9 (15) \$67,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$121,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for implementation of Engrossed
12 Senate Bill No. 5471 (middle housing). If the bill is not enacted by
13 June 30, 2025, the amounts provided in this subsection shall lapse.

14 (16) \$100,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$124,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for implementation of Engrossed
17 Substitute Senate Bill No. 5509 (child care center siting). If the
18 bill is not enacted by June 30, 2025, the amounts provided in this
19 subsection shall lapse.

20 (17) \$112,000 of the general fund—state appropriation for fiscal
21 year 2026 is provided solely for implementation of Substitute Senate
22 Bill No. 5552 (kit homes/building codes). If the bill is not enacted
23 by June 30, 2025, the amount provided in this subsection shall lapse.

24 (18) \$153,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$78,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for implementation of Engrossed
27 Senate Bill No. 5559 (UGA subdivision process). If the bill is not
28 enacted by June 30, 2025, the amounts provided in this subsection
29 shall lapse.

30 (19) \$122,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$122,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for implementation of Substitute
33 Senate Bill No. 5587 (affordable housing dev). If the bill is not
34 enacted by June 30, 2025, the amounts provided in this subsection
35 shall lapse.

36 (20) \$312,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$408,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for implementation of Engrossed
39 Second Substitute Senate Bill No. 5613 (residential development). If

1 the bill is not enacted by June 30, 2025, the amounts provided in
2 this subsection shall lapse.

3 (21) \$15,000 of the general fund—state appropriation for fiscal
4 year 2026 is provided solely for implementation of Substitute Senate
5 Bill No. 5655 (child care centers/buildings). If the bill is not
6 enacted by June 30, 2025, the amount provided in this subsection
7 shall lapse.

8 (22) \$162,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$120,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for implementation of Senate
11 Bill No. 5188 (broadband repair loan). If the bill is not enacted by
12 June 30, 2025, the amounts provided in this subsection shall lapse.

13 (23) \$100,000 of the general fund—state appropriation for fiscal
14 year 2026 is provided solely for a grant to the city of Battle Ground
15 for a document management system.

16 (24) \$440,000 of the general fund—state appropriation for fiscal
17 year 2026 is provided solely for a grant to the city of Lacey for an
18 ambulance for Fire District 3.

19 (25) \$53,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$35,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for a grant to the city of
22 Issaquah to conduct a two-year pilot program of a biometric
23 monitoring system.

24 (26) \$375,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$375,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely as pass-through funding to Walla
27 Walla Community College for its water and environmental center.

28 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMERCE—OFFICE OF**
29 **ECONOMIC DEVELOPMENT**

30	General Fund—State Appropriation (FY 2026).	\$18,674,000
31	General Fund—State Appropriation (FY 2027).	\$19,250,000
32	General Fund—Federal Appropriation.	\$8,109,000
33	General Fund—Private/Local Appropriation.	\$1,242,000
34	Dedicated Cannabis Account—State Appropriation	
35	(FY 2026).	\$3,706,000
36	Dedicated Cannabis Account—State Appropriation	
37	(FY 2027).	\$3,831,000
38	Andy Hill Cancer Research Endowment Fund Match	

1	Transfer Account—State Appropriation.	\$24,220,000
2	Climate Commitment Account—State Appropriation.	\$250,000
3	Community and Economic Development Fee Account—State	
4	Appropriation.	\$765,000
5	Economic Development Strategic Reserve Account—State	
6	Appropriation.	\$2,840,000
7	Statewide Tourism Marketing Account—State	
8	Appropriation.	\$3,016,000
9	TOTAL APPROPRIATION.	\$85,903,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$5,000,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$5,000,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for associate development
15 organizations. During the 2025-2027 fiscal biennium, the department
16 shall consider an associate development organization's total
17 resources when making contracting and fund allocation decisions, in
18 addition to the schedule provided in RCW 43.330.086. The department
19 may distribute the funding as follows:

20 (a) For associate development organizations serving urban
21 counties, which are counties other than rural counties as defined in
22 RCW 82.14.370, a locally matched allocation of up to \$1.00 per
23 capita, totaling no more than \$300,000 per organization; and

24 (b) For associate development organizations in rural counties, as
25 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base
26 allocation of \$50,000.

27 (2) \$300,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$300,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for the northwest agriculture
30 business center.

31 (3) \$1,335,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$1,335,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for the small business export
34 assistance program, for the department to establish representation in
35 key international markets that will provide the greatest
36 opportunities for increased trade and investment for small businesses
37 in the state of Washington, and for a grant to a business center that
38 provides confidential, no-cost, one-on-one, client-centered
39 assistance to small businesses to expand outreach in underserved

1 communities, especially Black, indigenous, and people of color-owned
2 businesses, providing targeted assistance where needed. Funding may
3 also be used to collaborate with the department, the Washington
4 economic development association, and others to develop a more
5 effective and efficient service delivery system for Washington's
6 women and minority-owned small businesses.

7 (4) \$60,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$60,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for the department to submit the
10 necessary Washington state membership dues for the Pacific Northwest
11 economic region.

12 (5) \$1,250,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$1,250,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for the department to identify
15 and invest in strategic growth areas, support key sectors, and align
16 existing economic development programs and priorities. The department
17 must consider Washington's position as the most trade-dependent state
18 when identifying priority investments. The department must engage
19 states and provinces in the northwest as well as associate
20 development organizations, small business development centers,
21 chambers of commerce, ports, and other partners to leverage the funds
22 provided. Sector leads established by the department must include the
23 industries of: (a) Aerospace; (b) clean technology and renewable and
24 nonrenewable energy; (c) wood products and other natural resource
25 industries; (d) information and communication technology; (e) life
26 sciences and global health; (f) maritime; (g) military and defense;
27 and (h) creative industries. The department may establish these
28 sector leads by hiring new staff, expanding the duties of current
29 staff, or working with partner organizations and or other agencies to
30 serve in the role of sector lead.

31 (6) \$24,220,000 of the Andy Hill cancer research endowment fund
32 match transfer account—state appropriation is provided solely for the
33 Andy Hill cancer research endowment program. Amounts provided in this
34 subsection may be used for grants and administration costs.

35 (7) \$100,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$100,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for a grant to assist people
38 with limited incomes in urban areas of the state start and sustain
39 small businesses. The grant recipient must be a nonprofit

1 organization involving a network of microenterprise organizations and
2 professionals to support micro entrepreneurship and access to
3 economic development resources.

4 (8) \$1,000,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$1,000,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for a nonprofit organization
7 whose sole purpose is to provide grants, capacity building, and
8 technical assistance support to a network of microenterprise
9 development organizations. The microenterprise development
10 organizations will support rural and urban Black, indigenous and
11 people of color owned businesses, veteran owned businesses, and
12 limited resourced and other hard to serve businesses with five or
13 fewer employees throughout the state with business training,
14 technical assistance, and microloans.

15 (9) \$200,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely to strengthen capacity of the
18 keep Washington working act work group established in RCW 43.330.510.

19 (10) \$728,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$727,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for the employee ownership
22 program.

23 (11)(a) \$100,000 of the general fund—state appropriation for
24 fiscal year 2026 is provided solely for the department to develop a
25 state quantum computing strategy and help shape a regional quantum
26 computing ecosystem. This includes, but is not limited to:

27 (i) Defining partnership approaches with regional quantum
28 stakeholder groups;

29 (ii) Exploration of quantum application research in specific
30 industry areas such as nuclear physics, energy and renewables,
31 materials science, or chemistry;

32 (iii) Identifying and defining research and development
33 opportunities with Washington-based research institutions including
34 the University of Washington and Pacific Northwest national
35 laboratory; and

36 (iv) Partnering with industry to develop plans to attract federal
37 investment.

(b) The department may contract with a Washington state-based quantum computing manufacturing entity to assist with completing obligations under this subsection.

(12) \$300,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for the city of Seattle to lease space for nonprofit and academic institutions to incubate technology business startups, especially those focusing on artificial intelligence and develop and teach curricula to skill up workers to use artificial intelligence as a business resource.

NEW SECTION. Sec. 133. FOR THE DEPARTMENT OF COMMERCE—ENERGY AND INNOVATION

General Fund—State Appropriation (FY 2026)	\$7,423,000
General Fund—State Appropriation (FY 2027)	\$7,824,000
General Fund—Federal Appropriation	\$39,633,000
General Fund—Private/Local Appropriation	\$65,000
Building Code Council Account—State Appropriation	\$18,000
Clean Fuels Program Account—State Appropriation	\$42,000
Climate Commitment Account—State Appropriation	\$63,413,000
Community and Economic Development Fee Account—State Appropriation	\$160,000
Energy Efficiency Account—State Appropriation	\$20,000
Low-Income Weatherization and Structural Rehabilitation Assistance Account—State Appropriation	\$1,412,000
Natural Climate Solutions Account—State Appropriation	\$165,000
TOTAL APPROPRIATION	\$120,175,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department is authorized to require an applicant to pay an application fee to cover the cost of reviewing the project and preparing an advisory opinion on whether a proposed electric generation project or conservation resource qualifies to meet mandatory conservation targets.

(2) (a) \$40,000,000 of the climate commitment account—state appropriation is provided solely for the department to implement programs and incentives that promote the purchase of or conversion to alternative fuel vehicles. The department must work with the

1 interagency electric vehicle coordinating council to develop and
2 implement alternative fuel vehicle programs and incentives.

3 (b) In developing and implementing programs and incentives under
4 this subsection, the department must prioritize programs and
5 incentives that:

6 (i) Will serve individuals living in an overburdened community,
7 as defined in RCW 70A.02.010;

8 (ii) Will serve individuals who are in greatest need of this
9 assistance in order to reduce the carbon emissions and other
10 environmental impacts of their current mode of transportation in the
11 overburdened community in which they live; and

12 (iii) Will serve low-income communities, communities with the
13 greatest health disparities, and communities of color that are most
14 likely to receive the greatest health benefits from the programs
15 through a reduction in greenhouse gas emissions and other pollutants
16 that will result in improved groundwater and stormwater quality,
17 improved air quality, and reductions in noise pollution.

18 (3) \$500,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely to build a mapping and
21 forecasting tool that provides locations and information on charging
22 and refueling infrastructure as required in chapter 300, Laws of 2021
23 (zero emissions transp.). The department shall collaborate with the
24 interagency electric vehicle coordinating council established in
25 chapter 182, Laws of 2022 (transportation resources) when developing
26 the tool and must work to meet benchmarks established in chapter 182,
27 Laws of 2022 (transportation resources).

28 (4) \$5,000,000 of the climate commitment account—state
29 appropriation is provided solely for grants to support port
30 districts, counties, cities, towns, special purpose districts, any
31 other municipal corporations or quasi-municipal corporations, and
32 tribes to support siting and permitting of clean energy projects in
33 the state. Eligible uses of grant funding provided in this section
34 include supporting predevelopment work for sites intended for clean
35 energy projects, land use studies, conducting or engaging in planning
36 efforts such as planned actions and programmatic environmental impact
37 statements, and staff to improve permit timeliness and certainty.

38 (5) (a) \$500,000 of the general fund—state appropriation for
39 fiscal year 2026 is provided solely for the department to contract

1 with one or more of the western national laboratories, or a similar
2 independent research organization, in consultation with state and
3 federal energy agencies, stakeholders, and relevant utilities, to
4 conduct an analysis for new electricity generation, transmission,
5 ancillary services, efficiency and storage sufficient to offset those
6 presently provided by the lower Snake river dams. The analysis should
7 include a list of requirements for a replacement portfolio that
8 diversifies and improves the resilience and maintains the reliability
9 and adequacy of the electric power system, is consistent with the
10 state's statutory and regulatory requirements for clean electricity
11 generation, and is supplementary to the resources that will be
12 required to replace fossil fuels in the electrical generation,
13 transportation, industry, and buildings sectors. The department and
14 its contractor's assessment will include quantitative analysis based
15 on available data as well as qualitative input gathered from tribal
16 and other governments, the Northwest power and conservation council,
17 relevant utilities, and other key stakeholders. The analysis must
18 include the following:

19 (i) Expected trends for demand, and distinct scenarios that
20 examine potential outcomes for electricity demand, generation, and
21 storage technologies development, land use and land use constraints,
22 and cost through 2050, as well as the most recent analysis of future
23 resource adequacy and reliability;

24 (ii) A resource portfolio approach in which a combination of
25 commercially available generating resources, energy efficiency,
26 conservation, and demand response programs, transmission resources,
27 and other programs and resources that would be necessary
28 prerequisites to replace the power and grid reliability services
29 otherwise provided by the lower Snake river dams and the time frame
30 needed to put those resources into operation;

31 (iii) Identification of generation and transmission siting
32 options consistent with the overall replacement resource portfolio,
33 in coordination with other state processes and requirements
34 supporting the planning of clean energy and transmission siting;

35 (iv) An evaluation of alternatives for the development, ownership
36 and operation of the replacement resource portfolio;

37 (v) Examination of possible impacts and opportunities that might
38 result from the renewal of the Columbia river treaty, revisions of
39 the Bonneville power administration preference contracts,
40 implementation of the western resource adequacy program (WRAP), and

1 other changes in operation and governance of the regional electric
2 power system, consistent with statutory and regulatory requirements
3 of the clean energy transformation act;

4 (vi) Identification of revenue and payment structures sufficient
5 to maintain reliable and affordable electricity supplies for
6 ratepayers, with emphasis on overburdened communities;

7 (vii) Development of distinct scenarios that examine different
8 potential cost and timeline potentials for development and
9 implementation of identified generation and transmission needs and
10 options including planning, permitting, design, and construction,
11 including relevant federal authorities, consistent with the statutory
12 and regulatory requirements of the clean energy transformation act;

13 (viii) Quantification of impacts to greenhouse gas emissions
14 including life-cycle emissions analysis associated with
15 implementation of identified generation and transmission needs and
16 options including (A) planning, permitting, design, and construction,
17 and, if relevant, emissions associated with the acquisition of non-
18 Washington state domestic or foreign sources of electricity, and (B)
19 any additional operations of existing fossil-fueled generating
20 resources; and

21 (ix) An inventory of electricity demand by state-owned or
22 operated facilities and information needed to complete a request for
23 proposals (RFP) to satisfy this demand through new nonhydro renewable
24 energy generation and/or conservation.

25 (b) The department shall, to the extent determined practicable,
26 consider related analyses undertaken by the federal government as
27 part of the Columbia river system operation stay of litigation agreed
28 to in *National Wildlife Federation et al. v. National Marine*
29 *Fisheries Service et al.* in October 2021.

30 (c) The department shall provide a status update to the energy
31 and environment committees of the legislature and governor's office
32 by June 30, 2026.

33 (6) \$5,000,000 of the climate commitment account—state
34 appropriation is provided solely for the department to administer a
35 grant program to assist owners of public buildings in covering the
36 costs of conducting an investment grade energy audit for those
37 buildings. Public buildings include those owned by state and local
38 governments, tribes, and school districts.

39 (7) \$1,078,000 of the climate commitment account—state
40 appropriation is provided solely for the department to develop plans

1 to test hydrogen combustion and resulting nitrogen oxides (NOx)
2 emissions, technical assistance for strategic end uses of hydrogen, a
3 feasibility assessment regarding underground storage of hydrogen in
4 Washington, and an environmental justice toolkit for hydrogen
5 projects.

6 (8) \$1,678,000 of the climate commitment account—state
7 appropriation is provided solely for implementation of chapter 344,
8 Laws of 2024 (public building materials), including to develop and
9 maintain a publicly accessible database for covered projects to
10 submit environmental and working conditions data, to convene a
11 technical work group, and to develop legislative reports.

12 (9) \$2,000,000 of the climate commitment account—state
13 appropriation is provided solely for the department for activities
14 that engage tribes or overburdened communities when siting renewable
15 energy generation or electrical transmission facilities in Washington
16 state. Of the amounts provided in this subsection:

17 (a) \$1,500,000 of the climate commitment account—state
18 appropriation is provided solely for engagement of a tribal
19 collaborative and participating tribes to identify areas with higher
20 and lower potential for avoiding conflicts with tribes when siting
21 renewable energy generation and electrical transmission facilities.
22 The effort must consider tribal renewable energy and transmission
23 needs, tribal sovereignty and rights, sensitive natural areas and
24 working lands, and the goal to minimize harm while maximizing
25 benefits to tribal communities. The department may contract for this
26 purpose.

27 (b) \$500,000 of the climate commitment account—state
28 appropriation is provided solely for the department to engage with
29 communities to create a framework and process to support early and
30 ongoing overburdened community input for the planning and development
31 of transmission corridors. This shall, to the extent feasible,
32 include identifying ways for overburdened communities to benefit from
33 transmission corridor development as well as ways to reduce and avoid
34 conflict with overburdened communities in the development of
35 transmission corridors. Engagement activities may be coordinated with
36 the tribal collaborative described in section 133 of this act and
37 other relevant community engagement activities within the department.

38 (10) \$1,074,000 of the general fund—state appropriation for
39 fiscal year 2026 and \$1,129,000 of the general fund—state

1 appropriation for fiscal year 2027 are provided solely for
2 implementation of Engrossed Substitute Senate Bill No. 5466 (electric
3 transmission system). If the bill is not enacted by June 30, 2025,
4 the amounts provided in this subsection shall lapse.

5 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF COMMERCE—PROGRAM**
6 **SUPPORT**

7	General Fund—State Appropriation (FY 2026).	\$6,853,000
8	General Fund—State Appropriation (FY 2027).	\$6,215,000
9	General Fund—Federal Appropriation.	\$7,902,000
10	General Fund—Private/Local Appropriation.	\$2,069,000
11	Dedicated Cannabis Account—State Appropriation	
12	(FY 2026).	\$2,000
13	Climate Commitment Account—State Appropriation.	\$2,006,000
14	Growth Management Planning and Environmental Review	
15	Fund—State Appropriation.	\$148,000
16	TOTAL APPROPRIATION.	\$25,195,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$500,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$500,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for grants and associated
22 technical assistance and administrative costs to foster collaborative
23 partnerships that expand child care capacity in communities. Eligible
24 applicants include nonprofit organizations, school districts,
25 educational service districts, and local governments. These funds may
26 be expended only after the approval of the director of the department
27 of commerce and must be used to support planning and activities that
28 help communities address the shortage of child care, prioritizing
29 partnerships serving in whole or in part areas identified as child
30 care access deserts. The department must submit a report to the
31 legislature on the use of funds by June 30, 2027. The report shall
32 include, but is not limited to:

- 33 (a) The number and location of organizations, school districts,
34 educational service districts, and local governments receiving
35 grants;
- 36 (b) The number of grants issued and their size; and
- 37 (c) Any information from grantee organizations on outcomes.

(2) \$506,000 of the climate commitment account—state appropriation is provided solely for the department to incorporate equity and environmental justice into agency grant programs with the goal of reducing programmatic barriers to vulnerable populations in overburdened communities in accessing department funds. The department shall prioritize grant programs receiving funds from the accounts established under RCW 70A.65.240, 70A.65.250, 70A.65.260, 70A.65.270, and 70A.65.280.

(3) \$1,500,000 of the climate commitment account—state appropriation is provided solely for the department to continue implementation of chapter 70A.02 RCW.

NEW SECTION. Sec. 135. FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL

General Fund—State Appropriation (FY 2026)	\$923,000
General Fund—State Appropriation (FY 2027)	\$958,000
Lottery Administrative Account—State Appropriation	\$50,000
TOTAL APPROPRIATION	\$1,931,000

NEW SECTION. Sec. 136. FOR THE OFFICE OF FINANCIAL MANAGEMENT

General Fund—State Appropriation (FY 2026)	\$18,960,000
General Fund—State Appropriation (FY 2027)	\$20,298,000
General Fund—Federal Appropriation	\$36,437,000
General Fund—Private/Local Appropriation	\$539,000
Climate Commitment Account—State Appropriation	\$3,001,000
Performance Audits of Government Account—State Appropriation	\$2,000
Personnel Service Account—State Appropriation	\$24,258,000
Higher Education Personnel Services Account—State Appropriation	\$1,400,000
Statewide 988 Behavioral Health Crisis Response Line Account—State Appropriation	\$300,000
Statewide Information Technology System Development Revolving Account—State Appropriation	\$153,420,000
Office of Financial Management Central Service Account—State Appropriation	\$32,974,000
TOTAL APPROPRIATION	\$291,589,000

The appropriations in this section are subject to the following conditions and limitations:

1 (1) (a) The student achievement council and all institutions of
2 higher education as defined in RCW 28B.92.030 and eligible for state
3 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
4 ensure that data needed to analyze and evaluate the effectiveness of
5 state financial aid programs are promptly transmitted to the
6 education data center so that it is available and easily accessible.
7 The data to be reported must include but not be limited to:

8 (i) The number of Washington college grant and college bound
9 recipients;

10 (ii) Persistence and completion rates of Washington college grant
11 recipients and college bound recipients, disaggregated by institution
12 of higher education;

13 (iii) Washington college grant recipients grade point averages;
14 and

15 (iv) Washington college grant and college bound scholarship
16 program costs.

17 (b) The student achievement council shall submit student unit
18 record data for state financial aid program applicants and recipients
19 to the education data center.

20 (2) (a) \$153,269,000 of the information technology system
21 development revolving account—state appropriation is provided solely
22 for the one Washington enterprise resource planning statewide program
23 phase 1A (agency financial reporting system replacement) and is
24 subject to the conditions, limitations, and review requirements of
25 section 701 of this act.

26 (b) Of the amount provided in this subsection:

27 (i) \$15,300,000 of the information technology system development
28 revolving account—state appropriation is provided solely for a
29 technology pool in fiscal year 2026 to pay for phase 1A (agency
30 financial reporting system replacement—core financials) state agency
31 costs due to legacy system remediation work associated with impacted
32 financial systems and interfaces. The office of financial management
33 must manage the pool, authorize funds, track funds authorized and
34 spent by agency by fiscal month, and report after each fiscal month
35 close on the agency spending to Washington technology solutions so
36 that the spending is included in the statewide dashboard actual
37 spending each fiscal month for phase 1A and included on the program
38 dashboard for program actual spend;

1 (ii) \$27,563,000 of the information technology system development
2 revolving account—state appropriation is provided solely for an
3 agency readiness pool in fiscal year 2026 to pay for phase 1A (agency
4 financial reporting system replacement-core financials) state agency
5 costs incurred in preparation for a successful transition to phase
6 1A. The office of financial management must manage this pool,
7 authorize funds, track funds authorized and spent by agency by fiscal
8 month, and report after each fiscal month close on the agency
9 spending to Washington technology solutions so that the spending is
10 included in the statewide dashboard actual spending each fiscal month
11 for phase 1A and included on the program dashboard program actual
12 spend; and

13 (iii) \$988,000 of the information technology system development
14 revolving account—state appropriation is provided solely for an
15 interagency agreement in fiscal year 2026 with Washington technology
16 solutions for one dedicated information technology consultant and two
17 dedicated system architect staff. These staff will work with state
18 agencies to ensure preparation and timely decommission of information
19 technology systems that will no longer be necessary post
20 implementation of phase 1A (agency financial reporting system
21 replacement-core financials).

22 (c) The one Washington solution and team must use an agile
23 development model holding live demonstrations of functioning
24 software, developed using incremental user research, held at the end
25 of two-week sprints.

26 (d) The one Washington solution must be capable of being
27 continually updated, as necessary.

28 (e) Beginning July 1, 2025, the office of financial management
29 shall provide written quarterly reports, within 30 calendar days of
30 the end of each fiscal quarter, to legislative fiscal committees and
31 the legislative evaluation and accountability program committee to
32 include how funding was spent compared to the budget spending plan
33 for the prior quarter by fiscal month and what the ensuing quarter
34 budget will be by fiscal month. All reporting must be separated by
35 phase of one Washington subprojects. The written report must also
36 include:

37 (i) A list of quantifiable deliverables scheduled for that
38 quarter, including those accomplished and the amount spent associated
39 with each deliverable, by fiscal month;

1 (ii) A report on the contract full-time equivalent charged
2 compared to the budget spending plan by fiscal month for each
3 contracted vendor, to include interagency agreements with other state
4 agencies, and what the ensuing contract equivalent budget spending
5 plan assumes by fiscal month;

6 (iii) A report identifying each state agency that applied for and
7 received technology pool resources under (b)(i) of this subsection,
8 the staffing equivalent used, and the actual spending by fiscal month
9 by agency compared to the budget spending plan by fiscal month;

10 (iv) A report identifying each state agency that applied for and
11 received agency readiness pool resources under (b)(ii) of this
12 subsection, the staffing equivalent used, and the actual spending by
13 fiscal month by agency compared to the budget spending plan by fiscal
14 month;

15 (v) A report on budget spending plan by fiscal month by phase
16 compared to actual spending by fiscal month, and the projected
17 spending plan by fiscal month for the ensuing quarter;

18 (vi) A report on current financial office performance metrics
19 that at least 10 state agencies use, to include the monthly
20 performance data, that began July 1, 2021;

21 (vii) A report identifying each mandatory go-live phase 1A system
22 by agency and system name, and the status on each system readiness
23 compliance to meet the go-live date as of the start of the quarter
24 and the percentage of compliance by the end of the quarter;

25 (viii) An accounting of each known risk to the project identified
26 by Washington technology solutions, the assigned quality assurance
27 vendor, or the program during the last quarter, and then how each of
28 these risks were addressed during the last quarter, what date each of
29 these risks are anticipated to be resolved, and if the risk will be
30 unresolved in the ensuing quarter;

31 (ix) An accounting of any deliverables that were changed in the
32 last quarter noting start and anticipated end dates before and after
33 change, and any plans to change future deliverables to include what
34 the deliverable was, what the new deliverable is, why the deliverable
35 was or will be missed, what was done to mitigate this delay, and what
36 the revised deliverable date is; and

37 (x) The project roll-out schedule by phase to include the date
38 each phase will go live compared to the last known go-live date. If
39 the go-live date changed since the last quarterly report, the report
40 must reference the last go-live date compared to the new one and

1 include detail on why the schedule will be missed, how the project
2 mitigated additional delays, and what the additional time in the
3 schedule is anticipated to cost by fiscal year.

4 (f) Prior to the expenditure of the amounts provided in this
5 subsection, the director of the office of financial management must
6 review and approve the spending in writing.

7 (3) \$250,000 of the office of financial management central
8 services account—state appropriation is provided solely for a
9 dedicated information technology budget staff for the work associated
10 with statewide information technology projects that at least are
11 subject to the conditions, limitations, and review requirements of
12 section 701 of this act and are under the oversight of Washington
13 technology solutions. The staff will be responsible for providing a
14 monthly financial report after each fiscal month close to fiscal
15 staff of the senate ways and means and house appropriations
16 committees to reflect at least:

17 (a) Fund balance of the information technology pool account after
18 each fiscal month close;

19 (b) Amount by information technology project, differentiated if
20 in the technology pool or the agency budget, of what funding has been
21 approved to date and for the last fiscal month;

22 (c) Amount by agency of what funding has been approved to date
23 and for the last fiscal month;

24 (d) Total amount approved to date, differentiated if in the
25 technology pool or the agency budget, and for the last fiscal month;

26 (e) A projection for the information technology pool account by
27 fiscal month through the 2025-2027 fiscal biennium close, and a
28 calculation spent to date as a percentage of the total appropriation;

29 (f) A projection of each information technology project spending
30 compared to budget spending plan by fiscal month through the
31 2025-2027 fiscal biennium, and a calculation of amount spent to date
32 as a percentage of total project cost; and

33 (g) A list of agencies and projects that have not yet applied for
34 nor been approved for funding by the office of financial management.

35 (4) Within existing resources, the labor relations section shall
36 produce a report annually on workforce data and trends for the
37 previous fiscal year. At a minimum, the report must include a
38 workforce profile; information on employee compensation, including
39 salaries and cost of overtime; and information on retention,
40 including average length of service and workforce turnover.

1 (5) The office of financial management must report to and
2 coordinate with the department of ecology to track expenditures from
3 climate commitment act accounts, as defined and described in RCW
4 70A.65.300 and chapter 173-446B WAC.

5 (6) Within existing resources, the office will maintain a data
6 portal to track state agency expenditures from climate commitment act
7 accounts as defined and described in RCW 70A.65.300 and chapter
8 173-446B WAC. The data portal must be coordinated with the department
9 of ecology.

10 NEW SECTION. **Sec. 137. FOR THE OFFICE OF ADMINISTRATIVE**
11 **HEARINGS**

12	Administrative Hearings Revolving Account—State	
13	Appropriation.	\$74,746,000
14	Administrative Hearings Revolving Account—Local	
15	Appropriation.	\$12,000
16	TOTAL APPROPRIATION.	\$74,758,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$809,000 of the administrative hearings revolving account—
20 state appropriation is provided solely for implementation of
21 Engrossed Substitute Senate Bill No. 5291 (long-term services trust).
22 If the bill is not enacted by June 30, 2025, the amount provided in
23 this subsection shall lapse.

24 (2) \$24,000 of the administrative hearings revolving account—
25 state appropriation is provided solely for implementation of
26 Engrossed Second Substitute Senate Bill No. 5217 (pregnancy
27 accommodations). If the bill is not enacted by June 30, 2025, the
28 amount provided in this subsection shall lapse.

29 NEW SECTION. **Sec. 138. FOR THE WASHINGTON STATE LOTTERY**

30	Lottery Administrative Account—State Appropriation. . . .	\$32,998,000
31	TOTAL APPROPRIATION.	\$32,998,000

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) No portion of this appropriation may be used for acquisition
35 of gaming system capabilities that violate state law.

1 (2) Pursuant to RCW 67.70.040, the commission shall take such
2 action necessary to reduce retail commissions to an average of 5.1
3 percent of sales.

4 NEW SECTION. **Sec. 139. FOR THE COMMISSION ON HISPANIC AFFAIRS**

5	General Fund—State Appropriation (FY 2026)	\$1,128,000
6	General Fund—State Appropriation (FY 2027)	\$1,203,000
7	TOTAL APPROPRIATION	\$2,331,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$105,000 of the general fund—state
10 appropriation for fiscal year 2026 and \$105,000 of the general fund—
11 state appropriation for fiscal year 2027 are provided solely for
12 grants to gang youth intervention specialists for a pilot program
13 within high schools in Washington. Grants may be provided without
14 using a competitive selection process.

15 NEW SECTION. **Sec. 140. FOR THE COMMISSION ON AFRICAN-AMERICAN**
16 **AFFAIRS**

17	General Fund—State Appropriation (FY 2026)	\$539,000
18	General Fund—State Appropriation (FY 2027)	\$541,000
19	TOTAL APPROPRIATION	\$1,080,000

20 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
21 **—OPERATIONS**

22	Department of Retirement Systems Expense Account—	
23	State Appropriation	\$122,841,000
24	TOTAL APPROPRIATION	\$122,841,000

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) \$45,493,000 of the department of retirement systems expense
28 account—state appropriation is provided solely for pension system
29 modernization, and is subject to the conditions, limitations, and
30 review requirements of section 701 of this act.

31 (2) \$1,206,000 of the department of retirement systems expense
32 account—state appropriation is provided solely for implementation of
33 Substitute Senate Bill No. 5085 (merging legacy retirement plans). If
34 the bill is not enacted by June 30, 2025, the amount provided in this
35 subsection shall lapse.

1 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF REVENUE**

2	General Fund—State Appropriation (FY 2026).	\$430,163,000
3	General Fund—State Appropriation (FY 2027).	\$465,669,000
4	Timber Tax Distribution Account—State Appropriation. . . .	\$8,043,000
5	Business License Account—State Appropriation.	\$19,624,000
6	Waste Reduction, Recycling, and Litter Control	
7	Account—State Appropriation.	\$184,000
8	Model Toxics Control Operating Account—State	
9	Appropriation.	\$128,000
10	Financial Services Regulation Nonappropriated Fund—	
11	State Appropriation.	\$5,000,000
12	TOTAL APPROPRIATION.	\$928,811,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$1,661,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$1,661,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for the implementation of
18 chapter 196, Laws of 2021 (capital gains tax).

19 (2) \$253,005,000 of the general fund—state appropriation for
20 fiscal year 2026 and \$273,103,000 of the general fund—state
21 appropriation for fiscal year 2027 are provided solely for
22 implementation of chapter 195, Laws of 2021 (working families tax
23 exempt.). Of the total amounts provided in this subsection:

24 (a) \$14,005,000 of the general fund—state appropriation for
25 fiscal year 2026 and \$14,103,000 of the general fund—state
26 appropriation for fiscal year 2027 are provided solely for
27 administration of the working families tax exemption program; and

28 (b) \$239,000,000 of the general fund—state appropriation for
29 fiscal year 2026 and \$259,000,000 of the general fund—state
30 appropriation for fiscal year 2027 are provided solely for
31 remittances under the working families tax exemption program.

32 (3) \$128,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$23,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for the department to implement
35 2025 revenue legislation.

36 (4) \$536,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$362,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for implementation of Substitute

1 Senate Bill No. 5314 (capital gains tax). If the bill is not enacted
2 by June 30, 2025, the amounts provided in this subsection shall
3 lapse.

4 (5) \$60,000 of the general fund—state appropriation for fiscal
5 year 2026 is provided solely for implementation of Engrossed
6 Substitute Senate Bill No. 5368 (alcohol taxes and fees study). If
7 the bill is not enacted by June 30, 2025, the amount provided in this
8 subsection shall lapse.

9 (6) \$417,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$300,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for implementation of Engrossed
12 Substitute Senate Bill No. 5576 (affordable housing funding). If the
13 bill is not enacted by June 30, 2025, the amounts provided in this
14 subsection shall lapse.

15 (7) \$174,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$235,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for implementation of Engrossed
18 Senate Bill No. 5775 (public safety/local tax). If the bill is not
19 enacted by June 30, 2025, the amounts provided in this subsection
20 shall lapse.

21 (8) \$452,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$216,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for implementation of Senate
24 Bill No. 5794 (tax preferences). If the bill is not enacted by June
25 30, 2025, the amounts provided in this subsection shall lapse.

26 (9) \$1,906,000 of the general fund—state appropriation for fiscal
27 year 2027 is provided solely for implementation of Senate Bill No.
28 5795 (sales and use tax rate). If the bill is not enacted by June 30,
29 2025, the amount provided in this subsection shall lapse.

30 (10) \$11,637,000 of the general fund—state appropriation for
31 fiscal year 2026 and \$17,803,000 of the general fund—state
32 appropriation for fiscal year 2027 are provided solely for
33 implementation of Senate Bill No. 5797 (intangible assets tax). If
34 the bill is not enacted by June 30, 2025, the amounts provided in
35 this subsection shall lapse.

36 (11) \$304,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$182,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for implementation of Senate

1 Bill No. 5798 (property tax). If the bill is not enacted by June 30,
2 2025, the amounts provided in this subsection shall lapse.

3 (12) \$181,000 of the general fund—state appropriation for fiscal
4 year 2026 is provided solely to support the underground economy task
5 force created in section 906, chapter 376, Laws of 2024.

6 NEW SECTION. **Sec. 143. FOR THE BOARD OF TAX APPEALS**

7	General Fund—State Appropriation (FY 2026).	\$2,728,000
8	General Fund—State Appropriation (FY 2027).	\$2,889,000
9	TOTAL APPROPRIATION.	\$5,617,000

10 NEW SECTION. **Sec. 144. FOR THE OFFICE OF MINORITY AND WOMEN'S**
11 **BUSINESS ENTERPRISES**

12	General Fund—State Appropriation (FY 2026).	\$3,505,000
13	General Fund—State Appropriation (FY 2027).	\$3,745,000
14	Minority and Women's Business Enterprises Account—	
15	State Appropriation.	\$8,138,000
16	TOTAL APPROPRIATION.	\$15,388,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The office of minority and women's business enterprises shall
20 consult with the Washington state office of equity on the Washington
21 state toolkit for equity in public spending.

22 NEW SECTION. **Sec. 145. FOR THE INSURANCE COMMISSIONER**

23	General Fund—Federal Appropriation.	\$6,760,000
24	Insurance Commissioner's Regulatory Account—State	
25	Appropriation.	\$91,410,000
26	Insurance Commissioner's Fraud Account—State	
27	Appropriation.	\$4,769,000
28	TOTAL APPROPRIATION.	\$102,939,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$1,244,000 of the insurance commissioner's regulatory account
32 —state appropriation is provided solely for the commissioner to
33 continue its work on behavioral health parity compliance,
34 enforcement, and provider network oversight. The commissioner may use
35 internal staff and contracted experts to oversee provider directories

1 and evaluate consumer access to services for mental health and
2 substance use disorders in state-regulated individual, small group,
3 and large group health plans.

4 (2) \$350,000 of the insurance commissioner's regulatory account—
5 state appropriation is provided solely for the commissioner to study
6 the feasibility of using a joint underwriting association to provide
7 property and liability insurance coverage for child care centers,
8 group foster homes, family child care homes, child and youth serving
9 organizations, and child placement services. The commissioner must
10 provide a report of findings to the appropriate policy committees of
11 the legislature by December 31, 2025.

12 (a) The commissioner shall collect information from entities
13 transacting insurance in the state and other sources to evaluate
14 feasibility, limitations, and options. Any authorized insurers,
15 unauthorized insurers, and risk retention groups contacted for
16 purposes of this study are required to provide the requested
17 information to the commissioner. The commissioner may confer with
18 government entities, insurers, and stakeholders as needed for the
19 feasibility study and report of findings.

20 (b) The commissioner may contract with actuaries and other
21 consultants, as needed, to analyze data gathered, evaluate
22 feasibility, assess limitations, develop options and recommendations,
23 and prepare the report.

24 (c) The study shall evaluate, at a minimum:

25 (i) Concerns with the cost or availability of property and
26 liability coverage for child care centers, group foster homes, family
27 child care homes, child and youth serving organizations, and child
28 placement services;

29 (ii) Barriers that child care centers, group foster homes, family
30 child care homes, child and youth serving organizations, and child
31 placement services experience in accessing adequate property and
32 liability coverage;

33 (iii) Whether and how a joint underwriting association might suit
34 the property and liability coverage needs of child care centers,
35 group foster homes, family child care homes, child and youth serving
36 organizations, and child placement services, and any limitations of a
37 joint underwriting association in meeting the need; and

38 (iv) Statutory or implementation considerations relevant to
39 legislative deliberations regarding feasibility.

1 (3) \$3,297,000 of the insurance commissioner's regulatory account
2 —state appropriation is provided solely for the commissioner to
3 enhance consumer education, outreach, counseling, and complaint
4 resolution for elders and persons with disabilities related to
5 medicare program enrollment and access to care through the senior
6 health insurance benefit advisor program. Activities under this
7 subsection may include but are not limited to: Contracts with
8 community-based organizations with language skills and relationships
9 with medicare beneficiaries; permanent or part-time staffing;
10 volunteer recruitment; and outreach activities.

11 (4) \$187,000 of the insurance commissioner's regulatory account—
12 state appropriation is provided solely for implementation of
13 Engrossed Senate Bill No. 5721 (automobile insurance). If the bill is
14 not enacted by June 30, 2025, the amount provided in this subsection
15 shall lapse.

16 (5) \$290,000 of the insurance commissioner's regulatory account—
17 state appropriation is provided solely for implementation of
18 Substitute Senate Bill No. 5351 (dental insurance practices). If the
19 bill is not enacted by June 30, 2025, the amount provided in this
20 subsection shall lapse.

21 (6) \$528,000 of the insurance commissioner's regulatory account—
22 state appropriation for fiscal year 2026 is provided solely for the
23 commissioner to study insurers' use of credit history, credit-based
24 insurance scores, other rate factors that may have disparate impacts
25 on Washington residents, and alternatives to their use, in
26 determining personal insurance premiums, rates, or eligibility for
27 coverage, and the associated impacts to consumer costs and the
28 availability of insurance. The commissioner must provide a report of
29 findings to the appropriate policy committees of the legislature by
30 November 1, 2026.

31 (a) In conducting the study, the commissioner shall:

32 (i) Collect information from entities transacting personal
33 insurance as defined in RCW 48.19.035(1)(e), and any identified
34 authorized insurers are required to provide the requested information
35 to the commissioner;

36 (ii) Investigate and obtain any other relevant information that
37 may assist the commissioner with analyzing insurers' use of credit
38 history, credit-based insurance scoring models, other rate factors
39 that may disparately impact Washington residents, and alternatives to

1 their use, in determining personal insurance premiums, rates,
2 eligibility for coverage, and evaluating the associated impacts to
3 consumer costs and the availability of insurance;

4 (iii) Contract with actuarial and other consultants, as needed,
5 to:

6 (A) Analyze insurers' use of credit history, credit-based
7 insurance scoring models, or other rate factors that may disparately
8 impact Washington residents, in determining premiums, rates, and
9 eligibility for coverage for people of various races, ethnicities,
10 sexes, socioeconomic status, and national origins;

11 (B) Identify and analyze alternate rate factors that could be
12 used to determine premiums, rates, and eligibility for coverage that
13 neither rely on credit history or credit-based insurance scoring
14 models, nor disparately impact Washington residents of various races,
15 ethnicities, sexes, socioeconomic status, or national origins; and

16 (C) Analyze the likely impact of insurers' uses under (a)(iii)(A)
17 of this subsection and alternative rate factors identified under
18 (a)(iii)(A) of this subsection, on consumer costs, rates, premiums
19 eligibility for coverage, and availability of insurance for people of
20 various races, ethnicities, sexes, socioeconomic status, and national
21 origins; and

22 (iv) Develop for legislative consideration, policy options and
23 their likely impacts on consumer costs, premiums, rates, eligibility
24 for coverage, and the availability of personal insurance, of use of
25 rate plans that include and exclude credit history, credit-based
26 insurance scoring models, or other rate factors that may have a
27 disparate impact on Washington residents.

28 (b) Consistent with RCW 43.01.036, the commissioner shall submit
29 a final report by November 1, 2026, with review findings, policy
30 options, and recommendations regarding allowance, prohibition, or
31 contingent use, of credit history, credit-based insurance scoring
32 models, other disparately impactful rating factors, and alternatives
33 to their use, for personal insurance, and the associated impacts on
34 consumer costs, premiums, rates, eligibility for coverage, and
35 availability of insurance for people of various races, ethnicities,
36 sexes, socioeconomic status, and national origins.

37 (c) Data requested by, or provided to, the commissioner and the
38 commissioner's contracted consultants for the purpose of complying
39 with the study and reporting requirements in this subsection is
40 confidential by law and privileged and is not subject to public

1 disclosure under chapter 48.02.065(8) RCW. Nothing in this subsection
2 prohibits the commissioner from preparing and publishing reports,
3 analyses, or other documents using the data received under this
4 subsection so long as the data is in aggregate form and does not
5 permit the identification of information related to individual
6 companies. Data in the aggregate form is deemed open records
7 available for public inspection. Nothing in this subsection affects,
8 limits, or amends the commissioner's authority under chapter 48.37
9 RCW.

10 (7) \$737,000 of the insurance commissioner's regulatory account—
11 state appropriation is provided solely for implementation of
12 Engrossed Substitute Senate Bill No. 5291 (long-term services trust).
13 If the bill is not enacted by June 30, 2025, the amount provided in
14 this subsection shall lapse.

15 (8) \$284,000 of the insurance commissioner's regulatory account—
16 state appropriation is provided solely for implementation of
17 Engrossed Substitute Senate Bill No. 5629 (prosthetic limb coverage).
18 If the bill is not enacted by June 30, 2025, the amount provided in
19 this subsection shall lapse.

20 (9) \$56,000 of the insurance commissioner's regulatory account—
21 state appropriation is provided solely for implementation of
22 Substitute Senate Bill No. 5419 (reports of fire losses). If the bill
23 is not enacted by June 30, 2025, the amount provided in this
24 subsection shall lapse.

25 (10) \$157,000 of the insurance commissioner's regulatory account—
26 state appropriation is provided solely for implementation of Senate
27 Bill No. 5108 (service contracts). If the bill is not enacted by June
28 30, 2025, the amount provided in this subsection shall lapse.

29 (11)(a) \$250,000 of the insurance commissioner's regulatory
30 account—state appropriation is provided solely for the commissioner,
31 in consultation with the health care authority, to complete an
32 analysis of the cost to implement an obesity treatment benefit as
33 described in Senate Bill No. 5353 (diabetes and obesity).

34 (b) The commissioner must contract with one or more consultants
35 to obtain utilization and cost data from the Washington state all
36 payer claims database and, if needed, Washington state health
37 carriers, as defined in RCW 48.43.005, necessary to provide an
38 estimate of the fiscal impact of including an obesity treatment
39 benefit in the commercial health plan market.

1 (c) The analysis must include, but is not limited to, a
2 utilization and cost analysis of each of the following services:

- 3 (i) Intensive health, behavioral, and lifestyle treatment;
- 4 (ii) Metabolic and bariatric surgery; and
- 5 (iii) Food and drug administration-approved obesity medication.

6 (d) The report should include projected costs in the individual,
7 small group and large group markets, separate and in the aggregate,
8 expressed both as total annual costs and per member per month costs
9 for plan years 2028 through 2029.

10 (e) The commissioner must report the findings of the analysis to
11 the governor and appropriate committees of the legislature by
12 September 30, 2026.

13 (12) \$350,000 of the insurance commissioner's regulatory account—
14 state appropriation is provided solely for the commissioner to review
15 and evaluate the efficacy of current property protection class rating
16 methodologies and to study the feasibility of modernizing community
17 property classification rating schedules to more accurately reflect
18 the fire protection risk and available mitigations for a specific
19 property by December 31, 2025.

20 (13) \$491,000 of the insurance commissioner's fraud account—state
21 appropriation is provided solely for the commissioner to collaborate
22 with the Pierce county prosecuting attorney's office regarding the
23 criminal prosecution of matters investigated by the limited authority
24 peace officers employed by the commissioner.

25 **NEW SECTION. Sec. 146. FOR THE STATE INVESTMENT BOARD**

26 State Investment Board Expense Account—State

27 Appropriation.	\$88,961,000
28 TOTAL APPROPRIATION.	\$88,961,000

29 The appropriation in this section is subject to the following
30 conditions and limitations: \$170,000 of the state investment board
31 expense account—state appropriation is provided solely for
32 implementation of Senate Joint Resolution No. 8201 (investment/LTSS
33 accounts). If the resolution is not enacted by June 30, 2025, the
34 amount provided in this subsection shall lapse.

35 **NEW SECTION. Sec. 147. FOR THE LIQUOR AND CANNABIS BOARD**

36 General Fund—State Appropriation (FY 2026).	\$591,000
37 General Fund—State Appropriation (FY 2027).	\$640,000

1 payments collected by the utilities and transportation commission
2 pursuant to the Qwest performance assurance plan.

3 (2) \$617,000 of the public service revolving account—state
4 appropriation is provided solely for implementation of Engrossed
5 Second Substitute Senate Bill No. 5284 (solid waste management). If
6 the bill is not enacted by June 30, 2025, the amount provided in this
7 subsection shall lapse.

8 (3) \$239,000 of the public service revolving account—state
9 appropriation is provided solely for implementation of Engrossed
10 Substitute Senate Bill No. 5445 (local energy resilience). If the
11 bill is not enacted by June 30, 2025, the amount provided in this
12 subsection shall lapse.

13 (4) \$68,000 of the public service revolving account—state
14 appropriation is provided solely for implementation of Engrossed
15 Substitute Senate Bill No. 5466 (electric transmission system). If
16 the bill is not enacted by June 30, 2025, the amount provided in this
17 subsection shall lapse.

18 **NEW SECTION. Sec. 149. FOR THE MILITARY DEPARTMENT**

19	General Fund—State Appropriation (FY 2026).	\$15,585,000
20	General Fund—State Appropriation (FY 2027).	\$16,719,000
21	General Fund—Federal Appropriation.	\$147,536,000
22	911 Account—State Appropriation.	\$55,036,000
23	Disaster Response Account—State Appropriation.	\$52,489,000
24	Disaster Response Account—Federal Appropriation.	\$702,389,000
25	Military Department Rent and Lease Account—State	
26	Appropriation.	\$1,409,000
27	Military Department Active State Service Account—	
28	State Appropriation.	\$400,000
29	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
30	Worker and Community Right to Know Fund—State	
31	Appropriation.	\$2,208,000
32	TOTAL APPROPRIATION.	\$994,811,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The military department shall submit a report to the office
36 of financial management and the legislative fiscal committees by
37 February 1st and October 31st of each year detailing information on
38 the disaster response account, including: (a) The amount and type of

1 deposits into the account; (b) the current available fund balance as
2 of the reporting date; and (c) the projected fund balance at the end
3 of the 2025-2027 fiscal biennium based on current revenue and
4 expenditure patterns.

5 (2) \$40,000,000 of the general fund—federal appropriation is
6 provided solely for homeland security, subject to the following
7 conditions: Any communications equipment purchased by local
8 jurisdictions or state agencies shall be consistent with standards
9 set by the Washington state interoperability executive committee.

10 (3) \$11,000,000 of the 911 account—state appropriation is
11 provided solely for financial assistance to counties.

12 (4) \$784,000 of the disaster response account—state appropriation
13 is provided solely for fire suppression training, equipment, and
14 supporting costs to national guard soldiers and airmen.

15 (5) \$876,000 of the disaster response account—state appropriation
16 is provided solely for a dedicated access and functional needs
17 program manager, access and functional need services, and a dedicated
18 tribal liaison to assist with disaster preparedness and response.

19 (6) The department must report to and coordinate with the
20 department of ecology to track expenditures from climate commitment
21 act accounts, as defined and described in RCW 70A.65.300 and chapter
22 173-446B WAC.

23 (7) (a) \$355,000 of the general fund—state appropriation for
24 fiscal year 2026 is provided solely for the department to conduct a
25 study regarding statewide building code and construction standards
26 pertaining to earthquake and tsunami resilience as well as
27 recommendations for functional recovery of buildings and critical
28 infrastructure directly following an earthquake. In conducting the
29 study, the department must request input from the state building code
30 council and representatives of appropriate public and private sector
31 entities. The department may contract for all or a portion of the
32 study. The study must, at a minimum, include an assessment of:

33 (i) Functional recovery building code standards that are being
34 developed at the federal level, have been proposed or adopted in
35 other countries, states, or local jurisdictions with a high risk of
36 earthquakes, or are developed by public or private organizations with
37 expertise in earthquake performance standards and safety;

38 (ii) The levels of functional recovery supported by current state
39 and local building and construction codes;

1 (iii) The objectives, feasibility, necessary measures, and
2 estimated costs of adopting and implementing statewide functional
3 recovery building code standards, and how this assessment is impacted
4 by whether the standards:

5 (A) Are mandatory or voluntary;

6 (B) Apply to only certain types of structures and infrastructure
7 or prioritize certain types of structures and infrastructure;

8 (C) Apply to existing structures and infrastructure in addition
9 to new construction;

10 (D) Are intended to apply to only specific seismic hazard levels;
11 or

12 (E) Include nonstructural components as well as structural
13 systems;

14 (iv) How statewide standards for functional recovery would fit
15 into an all hazards approach for state emergency response and
16 recovery;

17 (v) Funding opportunities that provide for the coordination of
18 state and federal funds for the purposes of improving the state's
19 preparedness for functional recovery following a significant
20 earthquake or tsunami; and

21 (vi) Equity considerations for the development of statewide
22 building code standards for functional recovery.

23 (b) The department must submit a final report summarizing the
24 study's findings and including policy recommendations relating to
25 statewide building code standards for functional recovery to the
26 appropriate committees of the legislature by May 1, 2026.

27 NEW SECTION. **Sec. 150. FOR THE PUBLIC EMPLOYMENT RELATIONS**
28 **COMMISSION**

29	General Fund—State Appropriation (FY 2026)	\$2,527,000
30	General Fund—State Appropriation (FY 2027)	\$2,654,000
31	Personnel Service Account—State Appropriation	\$4,775,000
32	Higher Education Personnel Services Account—State	
33	Appropriation	\$1,585,000
34	TOTAL APPROPRIATION	\$11,541,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: \$61,000 of the general fund—state
37 appropriation for fiscal year 2026 and \$41,000 of the general fund—
38 state appropriation for fiscal year 2027 are provided solely for

1 implementation of Substitute Senate Bill No. 5503 (public employee
2 bargaining). If the bill is not enacted by June 30, 2025, the amounts
3 provided in this subsection shall lapse.

4 NEW SECTION. **Sec. 151. FOR THE BOARD OF ACCOUNTANCY**

5 Certified Public Accountants' Account—State
6 Appropriation. \$5,058,000
7 TOTAL APPROPRIATION. \$5,058,000

8 NEW SECTION. **Sec. 152. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

9 Volunteer Firefighters' and Reserve Officers'
10 Administrative Account—State Appropriation. \$1,670,000
11 TOTAL APPROPRIATION. \$1,670,000

12 The appropriation in this section is subject to the following
13 conditions and limitations: \$35,000 of the volunteer firefighters'
14 and reserve officers' administrative account—state appropriation is
15 provided solely for contracting for small agency budget and
16 accounting services with the department of enterprise services.

17 NEW SECTION. **Sec. 153. FOR THE FORENSIC INVESTIGATION COUNCIL**

18 Death Investigations Account—State Appropriation. \$839,000
19 TOTAL APPROPRIATION. \$839,000

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) (a) \$250,000 of the death investigations account—state
23 appropriation is provided solely for providing financial assistance
24 to local jurisdictions in multiple death investigations. The forensic
25 investigation council shall develop criteria for awarding these funds
26 for multiple death investigations involving an unanticipated,
27 extraordinary, and catastrophic event or those involving multiple
28 jurisdictions.

29 (b) Of the amount provided in this subsection, \$30,000 of the
30 death investigations account—state appropriation is provided solely
31 for the Adams county crime lab to investigate a double homicide that
32 occurred in fiscal year 2021.

33 (2) \$210,000 of the death investigations account—state
34 appropriation is provided solely for providing financial assistance
35 to local jurisdictions in identifying human remains.

1 NEW SECTION. **Sec. 154. FOR THE DEPARTMENT OF ENTERPRISE**

2 **SERVICES**

3 General Fund—State Appropriation (FY 2026). \$18,950,000
4 General Fund—State Appropriation (FY 2027). \$19,075,000
5 General Fund—Private/Local Appropriation. \$102,000
6 Building Code Council Account—State Appropriation. \$2,222,000
7 TOTAL APPROPRIATION. \$40,349,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$6,542,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$6,812,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for the payment of facilities
13 and services charges to include campus rent, parking, security,
14 contracts, public and historic facilities, financial cost recovery,
15 and capital projects surcharges allocable to the senate, house of
16 representatives, statute law committee, legislative support services,
17 and joint legislative systems committee. The department shall
18 allocate charges attributable to these agencies among the affected
19 revolving funds. The department shall maintain an interagency
20 agreement with these agencies to establish performance standards,
21 prioritization of preservation and capital improvement projects, and
22 quality assurance provisions for the delivery of services under this
23 subsection. The legislative agencies named in this subsection shall
24 continue to have all of the same rights of occupancy and space use on
25 the capitol campus as historically established.

26 (2) Before any agency may purchase a passenger motor vehicle as
27 defined in RCW 43.19.560, the agency must have approval from the
28 director of the department of enterprise services. Agencies that are
29 exempted from the requirement are the Washington state patrol,
30 Washington state department of transportation, and the department of
31 natural resources.

32 (3) From the fee charged to master contract vendors, the
33 department shall transfer to the office of minority and women's
34 business enterprises in equal monthly installments \$1,500,000 in
35 fiscal year 2026 and \$1,300,000 in fiscal year 2027.

36 (4) Within existing resources, the department, in collaboration
37 with Washington technology solutions, must provide a report to the
38 governor and fiscal committees of the legislative by October 31 of
39 each calendar year that reflects information technology contract

1 information based on a contract snapshot from June 30 of that same
2 calendar year, and must also include any contract that was active
3 since July 1 of the previous calendar year. The department will
4 coordinate to receive contract information for all contracts to
5 include those where the department has delegated authority so that
6 the report includes statewide contract information. The report must
7 contain a list of all information technology contracts to include the
8 agency name, contract number, vendor name, contract term start and
9 end dates, contract dollar amount in total, and contract dollar
10 amounts by state fiscal year. The report must also include, by
11 contract, the contract spending projections by state fiscal year for
12 each ensuing state fiscal year through the contract term, and note
13 the type of service delivered. The list of contracts must be provided
14 electronically in Excel and be sortable by all field requirements.
15 The report must also include trend analytics on information
16 technology contracts, and recommendations for reducing costs where
17 possible.

18 (5) \$654,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$654,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for the department, in
21 collaboration with the state efficiency and environmental performance
22 program, to implement the zero emission vehicle strategy.

23 (6) \$2,671,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$2,671,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for zero emission electric
26 vehicle supply equipment infrastructure at facilities to accommodate
27 charging station installation. The electric vehicle charging
28 equipment must allow for the collection of usage data and must be
29 coordinated with the state efficiency and environmental performance
30 program. The department must prioritize locations based on state
31 efficiency and environmental performance location priorities, and at
32 least where zero emission fleet vehicles are or are scheduled to be
33 purchased. The department must report when and where the equipment
34 was installed, usage data at each charging station, and the state
35 agencies and facilities that benefit from the installation of the
36 charging station to the fiscal committees of the legislature by June
37 30. The department shall collaborate with the interagency electric
38 vehicle coordinating council to implement this subsection and must

1 work to meet benchmarks established in chapter 182, Laws of 2022
2 (transportation resources).

3 (7) (a) \$6,052,000 of the general fund—state appropriation for
4 fiscal year 2026 and \$6,052,000 of the general fund—state
5 appropriation for fiscal year 2027 are provided solely for
6 contracting with a nonprofit organization to produce gavel-to-gavel
7 television coverage of state government deliberations and other
8 events statewide. The funding level for each year of the contract
9 shall be based on the amount provided in this subsection. The
10 nonprofit organization shall be required to raise contributions or
11 commitments to make contributions, in cash or in kind, in an amount
12 equal to 40 percent of the state contribution. The department may
13 make full or partial payment once all criteria in this subsection
14 have been satisfactorily documented.

15 (b) The legislature finds that the commitment of on-going funding
16 is necessary to ensure continuous, autonomous, and independent
17 coverage of public affairs. For that purpose, the department shall
18 enter into a contract with the nonprofit organization to provide
19 public affairs coverage.

20 (c) The nonprofit organization shall prepare an annual
21 independent audit, an annual financial statement, and an annual
22 report, including benchmarks that measure the success of the
23 nonprofit organization in meeting the intent of the program.

24 (d) No portion of any amounts disbursed pursuant to this
25 subsection may be used, directly or indirectly, for any of the
26 following purposes:

27 (i) Attempting to influence the passage or defeat of any
28 legislation by the legislature of the state of Washington, by any
29 county, city, town, or other political subdivision of the state of
30 Washington, or by the congress, or the adoption or rejection of any
31 rule, standard, rate, or other legislative enactment of any state
32 agency;

33 (ii) Making contributions reportable under chapter 42.17A RCW; or

34 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
35 lodging, meals, or entertainment to a public officer or employee.

36 (8) \$24,000 of the general fund—state appropriation for fiscal
37 year 2027 is provided solely for implementation of Engrossed
38 Substitute Senate Bill No. 5694 (boiler operator cert.). If the bill

1 is not enacted by June 30, 2025, the amount provided in this
2 subsection shall lapse.

3 NEW SECTION. **Sec. 155. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
4 **HISTORIC PRESERVATION**

5	General Fund—State Appropriation (FY 2026)	\$4,120,000
6	General Fund—State Appropriation (FY 2027)	\$4,057,000
7	General Fund—Federal Appropriation	\$2,550,000
8	General Fund—Private/Local Appropriation	\$14,000
9	Climate Commitment Account—State Appropriation	\$500,000
10	TOTAL APPROPRIATION	\$11,241,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$350,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$350,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for the Washington main street
16 program.

17 (2) \$125,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$125,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for the implementation of the
20 black historic sites survey project.

21 (3) The department must report to and coordinate with the
22 department of ecology to track expenditures from climate commitment
23 act accounts, as defined and described in RCW 70A.65.300 and chapter
24 173-446B WAC.

25 (4) \$137,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$131,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for implementation of Engrossed
28 Substitute Senate Bill No. 5466 (electric transmission system). If
29 the bill is not enacted by June 30, 2025, the amounts provided in
30 this subsection shall lapse.

31 NEW SECTION. **Sec. 156. FOR THE WASHINGTON TECHNOLOGY SOLUTIONS**
32 **AGENCY**

33	General Fund—State Appropriation (FY 2026)	\$500,000
34	General Fund—State Appropriation (FY 2027)	\$200,000
35	Washington Technology Solutions Revolving Account—	
36	State Appropriation	\$139,791,000
37	TOTAL APPROPRIATION	\$140,491,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,000,000 of the Washington technology solutions revolving
4 account—state appropriation is provided solely for experienced
5 information technology project managers to provide critical support
6 to agency IT projects that are under oversight from Washington
7 technology solutions. The staff or vendors will:

8 (a) Provide master level project management guidance to agency IT
9 stakeholders;

10 (b) Consider statewide best practices from the public and private
11 sectors, independent review and analysis, vendor management, budget
12 and timing quality assurance and other support of current or past IT
13 projects in at least Washington state and share these with agency IT
14 stakeholders and legislative fiscal staff at least twice annually and
15 post these to the statewide IT dashboard; and

16 (c) Provide independent recommendations to legislative fiscal
17 committees by December of each calendar year on oversight of IT
18 projects to include opportunities for accountability and performance
19 metrics.

20 (2) \$2,226,000 of the Washington technology solutions revolving
21 account—state appropriation is provided solely for the enterprise
22 data management pilot project, and is subject to the conditions,
23 limitations, and review requirements of section 701 of this act.

24 (3) \$16,393,000 of the Washington technology solutions revolving
25 account—state appropriation is provided solely for the office of
26 cyber security.

27 (4) \$2,692,000 of the Washington technology solutions revolving
28 account—state appropriation is provided solely for the office of
29 privacy and data protection.

30 (5) Washington technology solutions shall work with customer
31 agencies using the Washington state electronic records vault (WASERV)
32 to identify opportunities to:

33 (a) Reduce storage volumes and costs associated with vault
34 records stored beyond the agencies' record retention schedules; and

35 (b) Assess a customized service charge as defined in chapter 304,
36 Laws of 2017 for costs of using WASERV to prepare data compilations
37 in response to public records requests.

38 (6) (a) In conjunction with Washington technology solutions'
39 prioritization of proposed information technology expenditures,

1 agency budget requests for proposed information technology
2 expenditures must include the following:

3 (i) The agency's priority ranking of each information technology
4 request;

5 (ii) The estimated cost by fiscal year and by fund for the
6 current biennium;

7 (iii) The estimated cost by fiscal year and by fund for the
8 ensuing biennium;

9 (iv) The estimated total cost for the current and ensuing
10 biennium;

11 (v) The total cost by fiscal year, by fund, and in total, of the
12 information technology project since it began;

13 (vi) The estimated cost by fiscal year and by fund over all
14 biennia through implementation and close out and into maintenance and
15 operations;

16 (vii) The estimated cost by fiscal year and by fund for service
17 level agreements once the project is implemented;

18 (viii) The estimated cost by fiscal year and by fund for agency
19 staffing for maintenance and operations once the project is
20 implemented; and

21 (ix) The expected fiscal year when the agency expects to complete
22 the request.

23 (b) Washington technology solutions and the office of financial
24 management may request agencies to include additional information on
25 proposed information technology expenditure requests.

26 (7) Washington technology solutions must not increase fees
27 charged for existing services without prior approval by the office of
28 financial management. The agency may develop fees to recover the
29 actual cost of new infrastructure to support increased use of cloud
30 technologies.

31 (8) Within existing resources, the agency must provide oversight
32 of state procurement and contracting for information technology goods
33 and services by the department of enterprise services.

34 (9) Within existing resources, the agency must host, administer,
35 and support the state employee directory in an online format to
36 provide public employee contact information.

37 (10) The health care authority, the health benefit exchange, the
38 department of social and health services, the department of health,
39 the department of corrections, and the department of children, youth,
40 and families shall work together within existing resources to

1 establish the health and human services enterprise coalition (the
2 coalition). The coalition, led by the health care authority, must be
3 a multi-organization collaborative that provides strategic direction
4 and federal funding guidance for projects that have cross-
5 organizational or enterprise impact, including information technology
6 projects that affect organizations within the coalition. Washington
7 technology solutions shall maintain a statewide perspective when
8 collaborating with the coalition to ensure that the development of
9 projects identified in this report are planned for in a manner that
10 ensures the efficient use of state resources and maximizes federal
11 financial participation. The work of the coalition and any project
12 identified as a coalition project is subject to the conditions,
13 limitations, and review provided in section 701 of this act.

14 (11) \$9,251,000 of the Washington technology solutions revolving
15 account—state appropriation is provided solely for the creation and
16 ongoing delivery of information technology services tailored to the
17 needs of small agencies. The scope of services must include, at a
18 minimum, full-service desktop support, service assistance, security,
19 and consultation.

20 (12) \$86,566,000 of the Washington technology solutions revolving
21 account—state appropriation is provided solely for the procurement
22 and distribution of Microsoft 365 licenses which must include
23 advanced security features and cloud-based private branch exchange
24 capabilities for state agencies. The office must report annually to
25 fiscal committees of the legislature each December 31, on the count
26 and type of licenses distributed by Washington technology solutions
27 to each state agency. The report must also separately report on the
28 count and type of Microsoft 365 licenses that state agencies have in
29 addition to those that are distributed by Washington technology
30 solutions so that the total count, type of license, and cost is known
31 for statewide Microsoft 365 licenses.

32 (13) Washington technology solutions shall maintain an
33 information technology project dashboard that, at minimum, provides
34 updated information each fiscal month on the projects subject to
35 section 701 of this act.

36 (a) The statewide information technology dashboard must include,
37 at a minimum, the:

38 (i) Start date of the project;

39 (ii) End date of the project, when the project will close out and
40 implementation will commence;

- 1 (iii) Term of the project in state fiscal years across all
2 biennia to reflect the start of the project through the end of the
3 project;
- 4 (iv) Total project cost from start date through the end date of
5 the project in total dollars, and a subtotal of near general fund
6 outlook;
- 7 (v) Near general fund outlook budget and actual spending in total
8 dollars and by fiscal month for central service agencies that bill
9 out project costs;
- 10 (vi) Start date of maintenance and operations;
- 11 (vii) Estimated annual state fiscal year cost of maintenance and
12 operations after implementation and close out;
- 13 (viii) Actual spending by state fiscal year and in total for
14 state fiscal years that have closed;
- 15 (ix) Date a feasibility study was completed or note if none has
16 been completed to date;
- 17 (x) Monthly project status assessments on scope, schedule,
18 budget, and overall by the:
- 19 (A) Washington technology solutions;
- 20 (B) Quality assurance vendor, if applicable; and
- 21 (C) Agency project team;
- 22 (xi) Monthly quality assurance reports, if applicable;
- 23 (xii) Monthly Washington technology solutions status reports on
24 budget, scope, schedule, and overall project status; and
- 25 (xiii) Historical project budget and expenditures through fiscal
26 year 2025.
- 27 (b) The statewide dashboard must retain a roll up of the entire
28 project cost, including all subprojects, that can display subproject
29 detail. This includes coalition projects that are active. For
30 projects that include multiple agencies or subprojects and roll up,
31 the dashboard must display:
- 32 (i) A separate technology budget and investment plan for each
33 impacted agency; and
- 34 (ii) A statewide project technology budget roll up that includes
35 each affected agency at the subproject level.
- 36 (c) Washington technology solutions may recommend additional
37 elements to include but must have agreement with legislative fiscal
38 committees and the office of financial management prior to including
39 additional elements.

1 (d) The agency must ensure timely posting of project data on the
2 statewide information technology dashboard for at least each project
3 funded in the budget and those projects subject to the conditions,
4 limitations, and review requirements of section 701 of this act to
5 include, at a minimum, posting on the dashboard:

6 (i) The budget funded level by project for each project under
7 oversight within 30 calendar days of the budget being signed into
8 law;

9 (ii) The project historical expenditures through completed fiscal
10 years by December 31; and

11 (iii) Whether each project has completed a feasibility study.

12 (e) Washington technology solutions must post to the statewide
13 dashboard a list of funding received by fiscal year by enacted
14 session law, and how much was received citing chapter law as a list
15 of funding provided by fiscal year.

16 (14) Within existing resources, Washington technology solutions
17 must collaborate with the department of enterprise services on the
18 annual contract report that provides information technology contract
19 information. Washington technology solutions will:

20 (a) Provide data to the department of enterprise services
21 annually by September 1 of each year; and

22 (b) Provide analysis on contract information for all agencies
23 comparing spending across state fiscal years by, at least, the
24 contract spending towers.

25 (15) \$8,666,000 of the Washington technology solutions revolving
26 account—state appropriation is provided solely for implementation of
27 the enterprise cloud computing program as outlined in the December
28 2020 Washington state cloud readiness report. Funding provided
29 includes, but is not limited to, cloud service broker resources,
30 cloud center of excellence, cloud management tools, a network
31 assessment, cybersecurity governance, and a cloud security roadmap.

32 (16) \$3,498,000 of the Washington technology solutions revolving
33 account—state appropriation is provided solely for the implementation
34 of the recommendations of the cloud transition task force report to
35 include:

36 (a) A cloud readiness program to help agencies plan and prepare
37 for transitioning to cloud computing;

38 (b) A cloud retraining program to provide a coordinated approach
39 to skills development and retraining; and

1 (c) Staffing to define career pathways and core competencies for
2 the state's information technology workforce.

3 (17) Washington technology solutions must collaborate with the
4 office of the secretary of state in the evaluation of the office of
5 the secretary of state's information technology infrastructure and
6 applications in determining the appropriate candidates for the
7 location of data and the systems that could be exempt from Washington
8 technology solutions oversight.

9 (18)(a) Washington technology solutions must include the
10 enterprise statewide electronic health records program on the
11 statewide information technology program dashboard for those agencies
12 appropriated funding for the statewide electronic health records
13 solution. The program dashboard must ensure the program detail will
14 roll up the below required subprojects:

15 (i) Enterprise foundational statewide electronic health records
16 system, appropriated to the health care authority;

17 (ii) Department of corrections statewide electronic health
18 records, appropriated to the department of corrections;

19 (iii) Department of social and health services statewide
20 electronic health records, appropriated to the department of social
21 and health services; and

22 (iv) Health care authority statewide electronic health records,
23 appropriated to the health care authority.

24 (b) The Washington technology solutions must report to the
25 technology services board by December 31, 2025, on the status of the
26 following statewide electronic health records solution go-live dates:

27 (i) August 15, 2027, for the department of corrections;

28 (ii) August 15, 2027, for the department of social and health
29 services; and

30 (iii) August 15, 2027, for the health care authority;

31 The update must include any changes to the scheduled go-live
32 dates by agency, reporting on all risks to the schedule for the above
33 milestone go-live dates by agency, include detail on why the schedule
34 will be missed by agency, how the project mitigated additional
35 delays, and what the additional time in the schedule is anticipated
36 to cost by fiscal year by fund source by agency, and in total.

37 (c) Washington technology solutions must:

38 (i) Require that vendors for the statewide electronic health
39 records solution must use an agile development model holding live
40 demonstrations of functioning software, be developed using

1 incremental user research, and held at the end of two-week sprints;
2 and

3 (ii) Require the solutions be capable of being continually
4 updated, as necessary.

5 (19) In collaboration with the department of health and the
6 health care authority:

7 (a) Washington technology solutions must actively consult and
8 provide oversight over:

9 (i) The department of health 988 technology platform that must
10 provide interoperability capabilities between the 988-related system
11 and the health care authority's 988-related system;

12 (ii) The health care authority 988 technology platform that must
13 provide interoperability capabilities between the 988-related system
14 and the department of health's 988 call center platform;

15 (iii) How the platforms in (a)(i) and (ii) of this subsection
16 will meet the statutory requirements for technology platform
17 functionality and implementation dates as established in chapter 364,
18 Laws of 2024, and must report on the progress of both platforms'
19 budget, scope, schedule, and milestone accomplishments at a
20 technology services board meeting by October 31, 2025. The update
21 must include any changes to the scheduled October 1, 2025, request
22 for proposal issuance and the January 1, 2028, go-live date by
23 agency, reporting on all risks to the schedule for the milestone
24 dates by agency, include detail on why the schedule will be missed by
25 agency, how the project mitigated additional delays, and what the
26 additional time in the schedule is anticipated to cost by fiscal year
27 by fund source by agency, and in total; and

28 (b) Washington technology solutions must:

29 (i) Require that vendors for the 988 technology platforms must
30 use an agile development model holding live demonstrations of
31 functioning software, be developed using incremental user research,
32 and held at the end of two-week sprints; and

33 (ii) Require the solutions be capable of being continually
34 updated, as necessary.

35 (20) \$300,000 of the general fund—state appropriation for fiscal
36 year 2026 is provided solely for Washington technology solutions to
37 contract with a nonprofit organization in Kitsap county that provides
38 cyber security curriculum to postsecondary institutions for cyber
39 security education.

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in the health care authority. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed
15 projects or investments impacting time capture, payroll and payment
16 processes and systems, eligibility, case management, and
17 authorization systems within the department of social and health
18 services are subject to technical oversight by Washington technology
19 solutions.

20 (6) (a) The department shall facilitate enrollment under the
21 medicaid expansion for clients applying for or receiving state funded
22 services from the department and its contractors. Prior to open
23 enrollment, the department shall coordinate with the health care
24 authority to provide referrals to the Washington health benefit
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and
27 medical assistance programs, and to maximize the use of federal
28 funding, the health care authority, the department of social and
29 health services, and the health benefit exchange will coordinate
30 efforts to expand HealthPlanfinder access to public assistance and
31 medical eligibility staff. The department shall complete medicaid
32 applications in the HealthPlanfinder for households receiving or
33 applying for public assistance benefits.

34 (7) The health care authority, the health benefit exchange, the
35 department of social and health services, the department of health,
36 the department of corrections, and the department of children, youth,
37 and families shall work together within existing resources to
38 establish the health and human services enterprise coalition (the
39 coalition). The coalition, led by the health care authority, must be
40 a multi-organization collaborative that provides strategic direction

1 and federal funding guidance for projects that have cross-
2 organizational or enterprise impact, including information technology
3 projects that affect organizations within the coalition. Washington
4 technology solutions shall maintain a statewide perspective when
5 collaborating with the coalition to ensure that projects are planned
6 for in a manner that ensures the efficient use of state resources,
7 support the adoption of a cohesive technology and data architecture,
8 and maximize federal financial participation. The work of the
9 coalition is subject to the conditions, limitations, and review
10 provided in section 701 of this act.

11 (8) The department must report to and coordinate with the
12 department of ecology to track expenditures from climate commitment
13 act accounts, as defined and described in RCW 70A.65.300 and chapter
14 173-446B WAC.

15 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES—MENTAL HEALTH PROGRAM**

17	General Fund—State Appropriation (FY 2026).	\$767,211,000
18	General Fund—State Appropriation (FY 2027).	\$823,632,000
19	General Fund—Federal Appropriation.	\$136,318,000
20	General Fund—Private/Local Appropriation.	\$15,151,000
21	Coronavirus State Fiscal Recovery Fund—Federal	
22	Appropriation.	\$7,575,000
23	Model Toxics Control Operating Account—State	
24	Appropriation.	\$680,000
25	TOTAL APPROPRIATION.	\$1,750,567,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The state psychiatric hospitals and residential treatment
29 facilities may use funds appropriated in this subsection to purchase
30 goods, services, and supplies through hospital group purchasing
31 organizations when it is cost-effective to do so.

32 (2) \$320,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$320,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for a community partnership
35 between western state hospital and the city of Lakewood to support
36 community policing efforts in the Lakewood community surrounding
37 western state hospital. The amounts provided in this subsection are
38 for the salaries, benefits, supplies, and equipment for the city of

1 Lakewood to produce incident and police response reports, investigate
2 potential criminal conduct, assist with charging consultations,
3 liaison between staff and prosecutors, provide staff training on
4 criminal justice procedures, assist with parking enforcement, and
5 attend meetings with hospital staff.

6 (3) \$45,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$45,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely for payment to the city of
9 Lakewood for police services provided by the city at western state
10 hospital and adjacent areas.

11 (4) \$320,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$320,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for the salaries, benefits,
14 supplies, and equipment for one full-time investigator, one full-time
15 police officer, and one full-time community services officer for
16 policing efforts at eastern state hospital. The department must
17 collect data from the city of Medical Lake on the use of the funds
18 and the number of calls responded to by the community policing
19 program and submit a report with this information to the office of
20 financial management and the appropriate fiscal committees of the
21 legislature each December of the fiscal biennium.

22 (5) \$25,000 of the general fund—state appropriation for fiscal
23 year 2026 and \$25,000 of the general fund—state appropriation for
24 fiscal year 2027 are provided solely for payment to the city of
25 Medical Lake for police services provided by the city at eastern
26 state hospital and adjacent areas.

27 (6) \$250,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for the department, in
30 collaboration with the health care authority, to develop and
31 implement a predictive modeling tool which identifies clients who are
32 at high risk of future involvement with the criminal justice system
33 and for developing a model to estimate demand for civil and forensic
34 state hospital bed needs pursuant to the following requirements.

35 (a) By the first day of each December during the fiscal biennium,
36 the department, in coordination with the health care authority, must
37 submit a report to the office of financial management and the
38 appropriate committees of the legislature that summarizes how the
39 predictive modeling tool has been implemented and includes the

1 following: (i) The number of individuals identified by the tool as
2 having a high risk of future criminal justice involvement; (ii) the
3 method and frequency for which the department is providing lists of
4 high-risk clients to contracted managed care organizations and
5 behavioral health administrative services organizations; (iii) a
6 summary of how the managed care organizations and behavioral health
7 administrative services organizations are utilizing the data to
8 improve the coordination of care for the identified individuals; and
9 (iv) a summary of the administrative data to identify whether
10 implementation of the tool is resulting in increased access and
11 service levels and lower recidivism rates for high-risk clients at
12 the state and regional level.

13 (b) The department must provide staff support for the forensic
14 and long-term civil commitment bed forecast which must be conducted
15 under the direction of the office of financial management. The
16 forecast methodology, updates, and methodology changes must be
17 conducted in coordination with staff from the department, the health
18 care authority, the office of financial management, and the
19 appropriate fiscal committees of the state legislature. The model
20 shall incorporate factors for capacity in state hospitals as well as
21 contracted facilities, which provide similar levels of care, referral
22 patterns, wait lists, lengths of stay, and other factors identified
23 as appropriate for estimating the number of beds needed to meet the
24 demand for civil and forensic state hospital services. Factors should
25 include identification of need for the services and analysis of the
26 effect of community investments in behavioral health services and
27 other types of beds that may reduce the need for long-term civil
28 commitment needs. The forecast must be updated each February, June,
29 and November during the fiscal biennium and the department must
30 submit a report to the legislature and the appropriate committees of
31 the legislature summarizing the updated forecast based on the
32 caseload forecast council's schedule for entitlement program
33 forecasts.

34 (7) \$9,119,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$9,145,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for the settlement agreement
37 under *Trueblood, et al. v. Department of Social and Health Services,*
38 *et al.*, United States District Court for the Western District of
39 Washington, Cause No. 14-cv-01178-MJP. The department, in
40 collaboration with the health care authority and the criminal justice

1 training commission, must implement the provisions of the settlement
2 agreement pursuant to the timeline and implementation plan provided
3 for under the settlement agreement. This includes implementing
4 provisions related to competency evaluations, competency restoration,
5 forensic navigators, crisis diversion and supports, education and
6 training, and workforce development.

7 (8) \$7,147,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$7,147,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely to maintain implementation of
10 efforts to improve the timeliness of competency evaluation services
11 for individuals who are in local jails pursuant to chapter 5, Laws of
12 2015 (timeliness of competency treatment and evaluation services).
13 This funding must be used solely to maintain increases in the number
14 of competency evaluators that began in fiscal year 2016 pursuant to
15 the settlement agreement under *Trueblood, et al. v. Department of*
16 *Social and Health Services, et al.*, United States District Court for
17 the Western District of Washington, Cause No. 14-cv-01178-MJP.

18 (9) \$71,690,000 of the general fund—state appropriation for
19 fiscal year 2026 and \$77,825,000 of the general fund—state
20 appropriation for fiscal year 2027 are provided solely for
21 implementation of efforts to improve the timeliness of competency
22 restoration services pursuant to chapter 5, Laws of 2015 (timeliness
23 of competency treatment and evaluation services) and the settlement
24 agreement under *Trueblood, et al. v. Department of Social and Health*
25 *Services, et al.*, United States District Court for the Western
26 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must
27 be used to maintain increases that were implemented between fiscal
28 year 2016 and fiscal year 2025. Pursuant to chapter 7, Laws of 2015
29 1st sp. sess. (timeliness of competency treatment and evaluation
30 services), the department may contract some of these amounts for
31 services at alternative locations if the secretary determines that
32 there is a need.

33 (10) \$84,565,000 of the general fund—state appropriation for
34 fiscal year 2026, \$77,343,000 of the general fund—state appropriation
35 for fiscal year 2027, and \$960,000 of the general fund—federal
36 appropriation are provided solely for the department to continue to
37 implement an acuity based staffing tool at western state hospital and
38 eastern state hospital in collaboration with the hospital staffing
39 committees. The staffing tool must be used to identify, on a daily

1 basis, the clinical acuity on each patient ward and determine the
2 minimum level of direct care staff by profession to be deployed to
3 meet the needs of the patients on each ward. The department must
4 evaluate interrater reliability of the tool within each hospital and
5 between the two hospitals. The department must also continue to
6 update, in collaboration with the office of financial management's
7 labor relations office, the staffing committees, and state labor
8 unions, an overall state hospital staffing plan that looks at all
9 positions and functions of the facilities.

10 (a) Within the amounts provided in this section, the department
11 must establish, monitor, track, and report monthly staffing and
12 expenditures at the state hospitals, including overtime and use of
13 locums, to the functional categories identified in the recommended
14 staffing plan. The allotments and tracking of staffing and
15 expenditures must include all areas of the state hospitals, must be
16 done at the ward level, and must include contracted facilities
17 providing forensic restoration services as well as the office of
18 forensic mental health services.

19 (b) By December 1st of each fiscal year of the biennium, the
20 department must submit reports to the office of financial management
21 and the appropriate committees of the legislature that provide a
22 comparison of monthly spending, staffing levels, overtime, and use of
23 locums for the prior year compared to allotments and to the
24 recommended state hospital staffing model. The format for these
25 reports must be developed in consultation with staff from the office
26 of financial management and the appropriate committees of the
27 legislature. The reports must include a summary of the results of the
28 evaluation of the interrater reliability in use of the staffing
29 acuity tool and an update from the hospital staffing committees.

30 (c) Monthly staffing levels and related expenditures at the state
31 hospitals must not exceed official allotments without prior written
32 approval from the director of the office of financial management. In
33 the event the director of the office of financial management approves
34 an increase in monthly staffing levels and expenditures beyond what
35 is budgeted, notice must be provided to the appropriate committees of
36 the legislature within 30 days of such approval. The notice must
37 identify the reason for the authorization to exceed budgeted staffing
38 levels and the time frame for the authorization. Extensions of
39 authorizations under this subsection must also be submitted to the
40 director of the office of financial management for written approval

1 in advance of the expiration of an authorization. The office of
2 financial management must notify the appropriate committees of the
3 legislature of any extensions of authorizations granted under this
4 subsection within 30 days of granting such authorizations and
5 identify the reason and time frame for the extension.

6 (11) \$8,611,000 of the general fund—state appropriation for
7 fiscal year 2026, \$8,611,000 of the general fund—state appropriation
8 for fiscal year 2027, and \$924,000 of the general fund—federal
9 appropriation are provided solely for a violence reduction team at
10 western state hospital to improve patient and staff safety at eastern
11 and western state hospitals. A report must be submitted by December
12 1st of each fiscal year of the biennium, which includes a description
13 of the violence reduction or safety strategy, a profile of the types
14 of patients being served, the staffing model being used, and outcomes
15 associated with each strategy. The outcomes section should include
16 tracking data on facility-wide metrics related to patient and staff
17 safety as well as individual outcomes related to the patients served.

18 (12) \$2,593,000 of the general fund—state appropriation for
19 fiscal year 2026 and \$2,593,000 of the general fund—state
20 appropriation for fiscal year 2027 are provided solely for services
21 to patients found not guilty by reason of insanity under the *Ross v.*
22 *Lashway* settlement agreement.

23 (13) Within the amounts provided in this subsection, the
24 department must develop and submit an annual state hospital
25 performance report for eastern and western state hospitals. Each
26 measure included in the performance report must include baseline
27 performance data, agency performance targets, and performance for the
28 most recent fiscal year. The performance report must include a one
29 page dashboard as well as charts for each fiscal year and quality of
30 care measure broken out by hospital and including but not limited to:
31 (a) Monthly FTE expenditures compared to allotments; (b) monthly
32 dollar expenditures compared to allotments; (c) monthly FTE
33 expenditures per thousand patient bed days; (d) monthly dollar
34 expenditures per thousand patient bed days; (e) percentage of FTE
35 expenditures for overtime; (f) average length of stay by category of
36 patient; (g) average monthly civil wait list; (h) average monthly
37 forensic wait list; (i) rate of staff assaults per thousand patient
38 bed days; (j) rate of patient assaults per thousand patient bed days;
39 (k) average number of days to release after a patient has been

1 determined to be clinically ready for discharge; and (l) average
2 monthly vacancy rates for key clinical positions. The department must
3 submit the state hospital performance report to the office of
4 financial management and the appropriate committees of the
5 legislature by the first day of each December of the biennium.

6 (14) \$135,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$135,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely for the department to maintain
9 an on-site safety compliance officer, stationed at western state
10 hospital, to provide oversight and accountability of the hospital's
11 response to safety concerns regarding the hospital's work
12 environment.

13 (15) \$100,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$100,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for the department to track
16 compliance with the requirements of RCW 71.05.365 for transition of
17 state hospital patients into community settings within 14 days of the
18 determination that they no longer require active psychiatric
19 treatment at an inpatient level of care. The department must use
20 these amounts to track the following elements related to this
21 requirement: (a) The date on which an individual is determined to no
22 longer require active psychiatric treatment at an inpatient level of
23 care; (b) the date on which the behavioral health entities and other
24 organizations responsible for resource management services for the
25 person is notified of this determination; and (c) the date on which
26 either the individual is transitioned to the community or has been
27 reevaluated and determined to again require active psychiatric
28 treatment at an inpatient level of care. The department must provide
29 this information in regular intervals to behavioral health entities
30 and other organizations responsible for resource management services.
31 The department must summarize the information and provide a report to
32 the office of financial management and the appropriate committees of
33 the legislature on progress toward meeting the 14 day standard by
34 December 1st of each year of the biennium.

35 (16) \$18,723,000 of the general fund—state appropriation for
36 fiscal year 2026 and \$27,389,000 of the general fund—state
37 appropriation for fiscal year 2027 are provided solely for the
38 department to operate 32 beds at the Clark county facility to provide
39 long-term inpatient care beds as defined in RCW 71.24.025. The

1 department must use this facility to provide treatment services for
2 individuals who have been committed to a state hospital pursuant to
3 the dismissal of criminal charges and civil evaluation ordered under
4 RCW 10.77.086 or 10.77.088. In considering placements at the
5 facility, the department must maximize forensic bed capacity at the
6 state hospitals for individuals in jails awaiting admission that are
7 class members of *Trueblood, et al. v. Department of Social and Health*
8 *Services, et al.*, United States district court for the western
9 district of Washington, cause no. 14-cv-01178-MJP.

10 (17) \$68,944,000 of the general fund—state appropriation for
11 fiscal year 2026 and \$77,316,000 of the general fund—state
12 appropriation for fiscal year 2027 are provided solely for the
13 department to operate the maple lane campus as described in (a) and
14 (b) of this subsection.

15 (a) The department shall operate the Oak, Columbia, and Cascade
16 cottages to provide:

17 (i) Treatment services to individuals committed to a state
18 hospital under chapter 71.05 RCW pursuant to the dismissal of
19 criminal charges and a civil evaluation ordered under RCW 10.77.086
20 or 10.77.088; and

21 (ii) Treatment services to individuals acquitted of a crime by
22 reason of insanity and subsequently ordered to receive treatment
23 services under RCW 10.77.120.

24 (b) The department shall open and operate the Baker and Chelan
25 cottages to provide treatment services to individuals committed to a
26 state hospital under chapter 71.05 RCW pursuant to the dismissal of
27 criminal charges and a civil evaluation ordered under RCW 10.77.086
28 or 10.77.088.

29 (c) In considering placements at the maple lane campus, the
30 department must maximize forensic bed capacity at the state hospitals
31 for individuals in jails awaiting admission that are class members of
32 *Trueblood, et al. v. Department of Social and Health Services, et*
33 *al.*, United States district court for the western district of
34 Washington, cause no. 14-cv-01178-MJP.

35 (18) \$1,412,000 of the general fund—state appropriation for
36 fiscal year 2026 and \$1,412,000 of the general fund—state
37 appropriation for fiscal year 2027 are provided solely for
38 relocation, storage, and other costs associated with building
39 demolition on the western state hospital campus.

1 (19) Within the amounts provided in this section, the department
2 is provided funding to operate civil long-term inpatient beds at the
3 state hospitals as follows:

4 (a) Funding is sufficient for the department to operate 192 civil
5 beds at eastern state hospital in both fiscal year 2026 and fiscal
6 year 2027.

7 (b) Funding is sufficient for the department to operate 287 civil
8 beds at western state hospital in both fiscal year 2026 and fiscal
9 year 2027.

10 (c) The department shall fully operate funded civil capacity at
11 eastern state hospital, including reopening and operating civil beds
12 that are not needed for eastern Washington residents to provide
13 services for western Washington residents.

14 (d) The department shall coordinate with the health care
15 authority toward increasing community capacity for long-term
16 inpatient services required under section 214(24) of this act.

17 (20)(a) \$68,937,000 of the general fund—state appropriation for
18 fiscal year 2026 and \$68,937,000 of the general fund—state
19 appropriation for fiscal year 2027 are provided solely for the
20 department to operate 72 beds in three wards in the Olympic heritage
21 behavioral health facility.

22 (b) The department may not use the remaining 40 beds at the
23 facility for any purpose and must permit the contractor selected by
24 the health care authority to utilize the beds pursuant to and upon
25 completion of the contracted process outlined in section 214 of this
26 act.

27 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

29 (1) COMMUNITY SERVICES

30	General Fund—State Appropriation (FY 2026).	\$1,327,803,000
31	General Fund—State Appropriation (FY 2027).	\$1,407,372,000
32	General Fund—Federal Appropriation.	\$2,812,259,000
33	General Fund—Private/Local Appropriation.	\$6,705,000
34	Developmental Disabilities Community Services	
35	Account—State Appropriation.	\$2,003,000
36	Long-Term Services and Supports Trust Account—State	
37	Appropriation.	\$1,025,000
38	TOTAL APPROPRIATION.	\$5,557,167,000

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) Individuals receiving services as supplemental security
4 income (SSI) state supplemental payments may not become eligible for
5 medical assistance under RCW 74.09.510 due solely to the receipt of
6 SSI state supplemental payments.

7 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
8 43.135.055, the department is authorized to increase nursing
9 facility, assisted living facility, and adult family home fees as
10 necessary to fully support the actual costs of conducting the
11 licensure, inspection, and regulatory programs. The license fees may
12 not exceed the department's annual licensing and oversight activity
13 costs and shall include the department's cost of paying providers for
14 the amount of the license fee attributed to medicaid clients.

15 (i) The current annual renewal license fee for adult family homes
16 is \$450 per bed. A processing fee of \$2,750 must be charged to each
17 adult family home when the home is initially licensed. This fee is
18 nonrefundable. A processing fee of \$700 must be charged when adult
19 family home providers file a change of ownership application.

20 (ii) The current annual renewal license fee for assisted living
21 facilities is \$232 per bed.

22 (iii) The current annual renewal license fee for nursing
23 facilities is \$718 per bed.

24 (c) \$14,742,000 of the general fund—state appropriation for
25 fiscal year 2026, \$35,028,000 of the general fund—state appropriation
26 for fiscal year 2027, and \$62,704,000 of the general fund—federal
27 appropriation are provided solely for the rate increase for the new
28 consumer-directed employer contracted individual providers as set by
29 the consumer-directed employer rate setting board in accordance with
30 RCW 74.39A.530.

31 (d) \$1,146,000 of the general fund—state appropriation for fiscal
32 year 2026, \$2,755,000 of the general fund—state appropriation for
33 fiscal year 2027, and \$4,914,000 of the general fund—federal
34 appropriation are provided solely for the homecare agency parity
35 consistent with the rate set by the consumer-directed employer rate
36 setting board in accordance with RCW 74.39A.530.

37 (e) \$1,027,000 of the general fund—state appropriation for fiscal
38 year 2026, \$1,862,000 of the general fund—state appropriation for
39 fiscal year 2027, and \$3,639,000 of the general fund—federal

1 appropriation are provided solely for administrative costs of the
2 consumer-directed employer as set by the consumer-directed employer
3 rate setting board in accordance with RCW 74.39A.530.

4 (f) \$228,000 of the general fund—state appropriation for fiscal
5 year 2026, \$420,000 of the general fund—state appropriation for
6 fiscal year 2027, and \$817,000 of the general fund—federal
7 appropriation are provided solely to increase the administrative rate
8 for home care agencies.

9 (g) \$6,953,000 of the general fund—state appropriation for fiscal
10 year 2026, \$7,815,000 of the general fund—state appropriation for
11 fiscal year 2027, and \$18,212,000 of the general fund—federal
12 appropriation are provided solely for the implementation of an
13 agreement reached between the governor and the adult family home
14 council under the provisions of chapter 41.56 RCW for the 2025-2027
15 fiscal biennium, as provided in section 907 of this act.

16 (h) The department may authorize a one-time waiver of all or any
17 portion of the licensing and processing fees required under RCW
18 70.128.060 in any case in which the department determines that an
19 adult family home is being relicensed because of exceptional
20 circumstances, such as death or incapacity of a provider, and that to
21 require the full payment of the licensing and processing fees would
22 present a hardship to the applicant. In these situations the
23 department is also granted the authority to waive the required
24 residential administrator training for a period of 120 days if
25 necessary to ensure continuity of care during the relicensing
26 process.

27 (i) Community residential cost reports that are submitted by or
28 on behalf of contracted agency providers are required to include
29 information about agency staffing including health insurance, wages,
30 number of positions, and turnover.

31 (j) Sufficient appropriations are provided to continue community
32 alternative placement beds that prioritize the transition of clients
33 who are ready for discharge from the state psychiatric hospitals, but
34 who have additional long-term care or developmental disability needs.

35 (i) Community alternative placement beds include enhanced service
36 facility beds, adult family home beds, skilled nursing facility beds,
37 shared supportive housing beds, state operated living alternative
38 beds, and assisted living facility beds.

1 (ii) Each client must receive an individualized assessment prior
2 to leaving one of the state psychiatric hospitals. The individualized
3 assessment must identify and authorize personal care, nursing care,
4 behavioral health stabilization, physical therapy, or other necessary
5 services to meet the unique needs of each client. It is the
6 expectation that, in most cases, staffing ratios in all community
7 alternative placement options described in (j)(i) of this subsection
8 will need to increase to meet the needs of clients leaving the state
9 psychiatric hospitals. If specialized training is necessary to meet
10 the needs of a client before he or she enters a community placement,
11 then the person centered service plan must also identify and
12 authorize this training.

13 (iii) When reviewing placement options, the department must
14 consider the safety of other residents, as well as the safety of
15 staff, in a facility. An initial evaluation of each placement,
16 including any documented safety concerns, must occur within thirty
17 days of a client leaving one of the state psychiatric hospitals and
18 entering one of the community placement options described in (j)(i)
19 of this subsection. At a minimum, the department must perform two
20 additional evaluations of each placement during the first year that a
21 client has lived in the facility.

22 (iv) In developing bed capacity, the department shall consider
23 the complex needs of individuals waiting for discharge from the state
24 psychiatric hospitals.

25 (k) Sufficient appropriations are provided for discharge case
26 managers stationed at the state psychiatric hospitals. Discharge case
27 managers will transition clients ready for hospital discharge into
28 less restrictive alternative community placements. The transition of
29 clients ready for discharge will free up bed capacity at the state
30 psychiatric hospitals.

31 (l) The annual certification renewal fee for community
32 residential service businesses is \$859 per client. The annual
33 certification renewal fee may not exceed the department's annual
34 licensing and oversight activity costs.

35 (m) \$3,042,000 of the general fund—state appropriation for fiscal
36 year 2026, \$3,251,000 of the general fund—state appropriation for
37 fiscal year 2027, and \$2,757,000 of the general fund—federal
38 appropriation are provided for enhanced respite beds across the state
39 for children. These services are intended to provide families and

1 caregivers with a break in caregiving, the opportunity for behavioral
2 stabilization of the child, and the ability to partner with the state
3 in the development of an individualized service plan that allows the
4 child to remain in his or her home. The department must provide the
5 legislature with a respite utilization report in January of each year
6 that provides information about the number of children who have used
7 enhanced respite in the preceding year, as well as the location and
8 number of days per month that each respite bed was occupied.

9 (n) \$2,553,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$2,752,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided for 13 community respite beds across
12 the state for adults. These services are intended to provide families
13 and caregivers with a break in caregiving and the opportunity for
14 stabilization of the individual in a community-based setting as an
15 alternative to using a residential habilitation center to provide
16 planned or emergent respite. The department must provide the
17 legislature with a respite utilization report by January of each year
18 that provides information about the number of individuals who have
19 used community respite in the preceding year, as well as the location
20 and number of days per month that each respite bed was occupied.

21 (o) \$244,000 of the general fund—state appropriation for fiscal
22 year 2026, \$157,000 of the general fund—state appropriation for
23 fiscal year 2027, and \$500,000 of the general fund—federal
24 appropriation are provided solely for rate adjustments for assisted
25 living providers. Of the amounts provided in this subsection:

26 (i) \$127,000 of the general fund—state appropriation for fiscal
27 year 2026, \$145,000 of the general fund—state appropriation for
28 fiscal year 2027, and \$338,000 of the general fund—federal
29 appropriation are provided solely to increase funding of the assisted
30 living medicaid methodology established in RCW 74.39A.032 to 89
31 percent of the labor component and 71 percent of the operations
32 component, effective July 1, 2025.

33 (ii) \$117,000 of the general fund—state appropriation for fiscal
34 year 2026, \$12,000 of the general fund—state appropriation for fiscal
35 year 2027, and \$162,000 of the general fund—federal appropriation are
36 provided solely for a rate add-on for assisted living facilities,
37 enhanced adult residential centers, and adult residential centers,
38 with medicaid occupancy that is 75 percent or greater. The add-on
39 shall be calculated each fiscal year and set per CARE and geographic

1 classification in the amount necessary to prevent a decrease in that
2 CARE and geographic classification resident day rate after accounting
3 for the rate increase funded in (o) (i) of this subsection.

4 (p) A nonrefundable fee of \$485 shall be charged for each
5 application to increase bed capacity at an adult family home to seven
6 or eight beds.

7 (q) The appropriations in this section include sufficient funding
8 to provide access to the individual and family services waiver and
9 the basic plus waiver to those individuals on the service request
10 list as forecasted by the caseload forecast council. For subsequent
11 policy level budgets, the department shall submit a request for
12 funding associated with individuals requesting to receive the
13 individual and family services waiver and the basic plus waiver in
14 accordance with the courtesy forecasts provided by the caseload
15 forecast council.

16 (r) \$332,000 of the general fund—state appropriation for fiscal
17 year 2026, \$740,000 of the general fund—state appropriation for
18 fiscal year 2027, and \$1,074,000 of the general fund—federal
19 appropriation are provided solely for supported employment and
20 community inclusion services for those individuals with intellectual
21 or developmental disabilities who are transitioning from high school
22 in the 2025-2027 fiscal biennium and are anticipated to utilize these
23 services. Within amounts appropriated in this section, the department
24 shall, no later than September 1, 2025, and September 1, 2026, submit
25 to the governor and the appropriate committees of the legislature a
26 forecast of: (i) The total caseload of individuals anticipated to
27 utilize supported employment and community inclusion services; and
28 (ii) the caseload of individuals transitioning from high school
29 anticipated to utilize supported employment and community inclusion
30 services. These forecasts shall be utilized to inform the governor's
31 operating maintenance and policy level budgets during the 2025-2027
32 fiscal biennium and shall include data that begins with fiscal year
33 2018, incorporates actual entries and exits, and delineates the
34 community inclusion caseload from the supported employment caseload
35 for both the total supported employment and community inclusion
36 caseload forecasts and the separate caseload forecasts of those
37 individuals transitioning from high school.

38 (s) \$9,346,000 of the general fund—state appropriation for fiscal
39 year 2026, \$9,376,000 of the general fund—state appropriation for

1 fiscal year 2027, and \$15,292,000 of the general fund—federal
2 appropriation are provided solely for the department to operate a
3 transitional facility specializing in treatment for youth aged 13-17
4 who have intellectual and developmental disabilities, or autism
5 spectrum disorder, and a severe psychiatric diagnosis requiring 24/7
6 care under the direction of a physician. Youth admitted to the
7 facility require health services wherein treatment modalities and
8 interventions are adapted to specifically provide youth with I/DD
9 benefits from the level of care provided. Services must be provided
10 at a leased property in Burien, serve no more than 12 youth at one
11 time, and be implemented in a way that prioritizes transition to less
12 restrictive community-based settings. Youth shall be voluntarily
13 admitted to the facility by their own consent or the consent of their
14 guardian or legal representative.

15 (t) \$486,000 of the general fund—federal appropriation and
16 \$420,000 of the general fund—private/local appropriation are provided
17 solely for a rate add-on for adult family homes in the amount
18 necessary to reimburse for the annual license renewal fee increase
19 included in (b)(i) of this subsection that is paid on medicaid beds.

20 (u) \$10,000 of the general fund—federal appropriation and \$8,000
21 of the general fund—private/local appropriation are provided solely
22 for a rate add-on for assisted living facilities in the amount
23 necessary to reimburse for the annual license renewal fee increase
24 included in (b)(ii) of this subsection that is paid on medicaid beds.

25 (v) \$12,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$12,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for implementation of Senate
28 Bill No. 5079 (DSHS overpayments). If the bill is not enacted by June
29 30, 2025, the amounts provided in this subsection shall lapse.

30 (w) \$1,326,000 of the general fund—state appropriation for fiscal
31 year 2026, \$5,015,000 of the general fund—state appropriation for
32 fiscal year 2027, and \$5,850,000 of the general fund—federal
33 appropriation are provided solely for implementation of Substitute
34 Senate Bill No. 5393 (Yakima & Rainier schools). If the bill is not
35 enacted by June 30, 2025, the amounts provided in this subsection
36 shall lapse.

37 (2) INSTITUTIONAL SERVICES

38	General Fund—State Appropriation (FY 2026)	\$147,834,000
39	General Fund—State Appropriation (FY 2027)	\$153,446,000

1	General Fund—Federal Appropriation.	\$256,967,000
2	General Fund—Private/Local Appropriation.	\$19,501,000
3	TOTAL APPROPRIATION.	\$577,748,000

4 The appropriations in this subsection are subject to the
5 following conditions and limitations:

6 (a) Individuals receiving services as supplemental security
7 income (SSI) state supplemental payments may not become eligible for
8 medical assistance under RCW 74.09.510 due solely to the receipt of
9 SSI state supplemental payments.

10 (b) The residential habilitation centers may use funds
11 appropriated in this subsection to purchase goods, services, and
12 supplies through hospital group purchasing organizations when it is
13 cost-effective to do so.

14 (c) \$100,000 of the general fund—state appropriation for fiscal
15 year 2026 is provided solely for the department, in consultation with
16 Pierce county, the city of Buckley, interested stakeholder groups,
17 the department of enterprise services, and the office of financial
18 management, to conduct a review of, and provide recommendations on,
19 the conversion of the Rainier School property and facilities to an
20 alternate use. No later than June 30, 2026, the department shall
21 submit to the governor and the appropriate committees of the
22 legislature a report of its findings and a prioritized list of
23 recommendations that includes:

24 (i) In coordination with the city of Buckley and other
25 appropriate stakeholders, identification of the recommended solution
26 for ongoing maintenance and operations of the water treatment
27 facility on the Rainier School campus; and

28 (ii) In consultation with appropriate stakeholders:

29 (A) With consideration of recommendations included in the 2023
30 Rainier School footprint reduction report to the legislature,
31 identification of alternate uses of the Rainier School property and
32 facilities, a recommendation of the highest and best future use of
33 the Rainier School property and facilities, and a detailed plan for
34 achieving the recommendation; and

35 (B) Identification of any current revenue sources from the sale
36 or lease of the property or facilities, the associated value of those
37 sales or leases, the account into which those sales or leases are
38 deposited, an explanation of the rationale for any sale or lease
39 revenue that is not deposited into the developmental disabilities

1 community services account referenced in RCW 71A.20.170, and a
2 recommendation of whether any existing leases should be discontinued
3 upon closure of the Rainier School.

4 (3) PROGRAM SUPPORT

5	General Fund—State Appropriation (FY 2026)	\$3,544,000
6	General Fund—State Appropriation (FY 2027)	\$3,799,000
7	General Fund—Federal Appropriation	\$4,267,000
8	TOTAL APPROPRIATION	\$11,610,000

9 (4) SPECIAL PROJECTS

10	General Fund—State Appropriation (FY 2026)	\$63,000
11	General Fund—State Appropriation (FY 2027)	\$73,000
12	General Fund—Federal Appropriation	\$1,094,000
13	TOTAL APPROPRIATION	\$1,230,000

14 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

16	General Fund—State Appropriation (FY 2026)	\$2,717,537,000
17	General Fund—State Appropriation (FY 2027)	\$2,932,688,000
18	General Fund—Federal Appropriation	\$6,900,443,000
19	General Fund—Private/Local Appropriation	\$102,226,000
20	Traumatic Brain Injury Account—State Appropriation	\$3,391,000
21	Skilled Nursing Facility Safety Net Trust Account—	
22	State Appropriation	\$133,360,000
23	Long-Term Services and Supports Trust Account—State	
24	Appropriation	\$225,694,000
25	TOTAL APPROPRIATION	\$13,015,339,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1)(a) For purposes of implementing chapter 74.46 RCW, the
29 weighted average nursing facility payment rate may not exceed \$376.54
30 for fiscal year 2026 and may not exceed \$394.32 for fiscal year 2027.
31 Appropriations provided in this section are sufficient to partially
32 implement the case mix adjustment methodology to adjust rates of
33 individual facilities for case mix changes as specified in RCW
34 74.46.485 and stay within the specific budget dials. The weighted
35 average nursing facility payment rates in this subsection (1) include
36 the following: \$35,436,000 of the general fund—state appropriation
37 for fiscal year 2026 and \$39,028,000 of the general fund—federal

1 appropriation are provided solely for a facility-specific add-on to
2 help mitigate for the removal of one-time rate increases provided in
3 the 2023-2025 fiscal biennium in an amount that does not exceed the
4 fiscal year 2026 weighted average nursing facility payment rate
5 referenced in this subsection.

6 (b) The department shall provide a medicaid rate add-on to
7 reimburse the medicaid share of the skilled nursing facility safety
8 net assessment as a medicaid allowable cost. The nursing facility
9 safety net rate add-on may not be included in the calculation of the
10 annual statewide weighted average nursing facility payment rate.

11 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
12 43.135.055, the department is authorized to increase nursing
13 facility, assisted living facility, and adult family home fees as
14 necessary to fully support the actual costs of conducting the
15 licensure, inspection, and regulatory programs. The license fees may
16 not exceed the department's annual licensing and oversight activity
17 costs and shall include the department's cost of paying providers for
18 the amount of the license fee attributed to medicaid clients.

19 (a) The current annual renewal license fee for adult family homes
20 is \$450 per bed. A processing fee of \$2,750 must be charged to each
21 adult family home when the home is initially licensed. This fee is
22 nonrefundable. A processing fee of \$700 shall be charged when adult
23 family home providers file a change of ownership application.

24 (b) The current annual renewal license fee for assisted living
25 facilities is \$232 per bed.

26 (c) The current annual renewal license fee for nursing facilities
27 is \$718 per bed.

28 (3) The department is authorized to place long-term care clients
29 residing in nursing homes and paid for with state-only funds into
30 less restrictive community care settings while continuing to meet the
31 client's care needs.

32 (4) \$33,412,000 of the general fund—state appropriation for
33 fiscal year 2026, \$80,128,000 of the general fund—state appropriation
34 for fiscal year 2027, and \$143,047,000 of the general fund—federal
35 appropriation are provided solely for the rate increase for the new
36 consumer-directed employer contracted individual providers as set by
37 the consumer-directed rate setting board in accordance with RCW
38 74.39A.530.

1 (5) \$10,012,000 of the general fund—state appropriation for
2 fiscal year 2026, \$23,830,000 of the general fund—state appropriation
3 for fiscal year 2027, and \$42,637,000 of the general fund—federal
4 appropriation are provided solely for the homecare agency parity
5 consistent with the rate set by the consumer-directed employer rate
6 setting board in accordance with RCW 74.39A.530.

7 (6) \$2,327,000 of the general fund—state appropriation for fiscal
8 year 2026, \$4,259,000 of the general fund—state appropriation for
9 fiscal year 2027, and \$8,297,000 of the general fund—federal
10 appropriation are provided solely for administrative costs of the
11 consumer-directed employer as set by the consumer-directed employer
12 rate setting board in accordance with RCW 74.39A.530.

13 (7) \$1,991,000 of the general fund—state appropriation for fiscal
14 year 2026, \$3,637,000 of the general fund—state appropriation for
15 fiscal year 2027, and \$7,090,000 of the general fund—federal
16 appropriation are provided solely to increase the administrative rate
17 for home care agencies.

18 (8) The department may authorize a one-time waiver of all or any
19 portion of the licensing and processing fees required under RCW
20 70.128.060 in any case in which the department determines that an
21 adult family home is being relicensed because of exceptional
22 circumstances, such as death or incapacity of a provider, and that to
23 require the full payment of the licensing and processing fees would
24 present a hardship to the applicant. In these situations the
25 department is also granted the authority to waive the required
26 residential administrator training for a period of 120 days if
27 necessary to ensure continuity of care during the relicensing
28 process.

29 (9) In accordance with RCW 18.390.030, the biennial registration
30 fee for continuing care retirement communities shall be \$900 for each
31 facility.

32 (10) Appropriations in this section are sufficient to fund
33 discharge case managers stationed at the state psychiatric hospitals.
34 Discharge case managers will transition clients ready for hospital
35 discharge into less restrictive alternative community placements. The
36 transition of clients ready for discharge will free up bed capacity
37 at the state psychiatric hospitals.

38 (11) Appropriations in this section are sufficient to fund
39 financial service specialists stationed at the state psychiatric

1 hospitals. Financial service specialists will help to transition
2 clients ready for hospital discharge into alternative community
3 placements. The transition of clients ready for discharge will free
4 up bed capacity at the state hospitals.

5 (12) The department shall continue to administer tailored support
6 for older adults, medicaid alternative care, presumptive eligibility,
7 and housing supports, as described in initiative 2 of the 1115
8 demonstration waiver. This initiative will be funded by the health
9 care authority through the medicaid quality improvement program. The
10 secretary in collaboration with the director of the health care
11 authority shall report to the office of financial management all
12 expenditures of this subsection and shall provide such fiscal data in
13 the time, manner, and form requested. The department shall not
14 increase general fund—state expenditures on this initiative.

15 (13) \$54,119,000 of the general fund—state appropriation for
16 fiscal year 2026, \$64,390,000 of the general fund—state appropriation
17 for fiscal year 2027, and \$147,644,000 of the general fund—federal
18 appropriation are provided solely for the implementation of an
19 agreement reached between the governor and the adult family home
20 council under the provisions of chapter 41.56 RCW for the 2025-2027
21 fiscal biennium, as provided in section 907 of this act.

22 (14) Appropriations provided in this section are sufficient to
23 continue community alternative placement beds that prioritize the
24 transition of clients who are ready for discharge from the state
25 psychiatric hospitals, but who have additional long-term care or
26 developmental disability needs.

27 (a) Community alternative placement beds include enhanced service
28 facility beds, adult family home beds, skilled nursing facility beds,
29 shared supportive housing beds, state operated living alternative
30 beds, assisted living facility beds, adult residential care beds, and
31 specialized dementia beds.

32 (b) Each client must receive an individualized assessment prior
33 to leaving one of the state psychiatric hospitals. The individualized
34 assessment must identify and authorize personal care, nursing care,
35 behavioral health stabilization, physical therapy, or other necessary
36 services to meet the unique needs of each client. It is the
37 expectation that, in most cases, staffing ratios in all community
38 alternative placement options described in (a) of this subsection
39 will need to increase to meet the needs of clients leaving the state

1 psychiatric hospitals. If specialized training is necessary to meet
2 the needs of a client before he or she enters a community placement,
3 then the person centered service plan must also identify and
4 authorize this training.

5 (c) When reviewing placement options, the department must
6 consider the safety of other residents, as well as the safety of
7 staff, in a facility. An initial evaluation of each placement,
8 including any documented safety concerns, must occur within thirty
9 days of a client leaving one of the state psychiatric hospitals and
10 entering one of the community placement options described in (a) of
11 this subsection. At a minimum, the department must perform two
12 additional evaluations of each placement during the first year that a
13 client has lived in the facility.

14 (d) In developing bed capacity, the department shall consider the
15 complex needs of individuals waiting for discharge from the state
16 psychiatric hospitals.

17 (15) The annual certification renewal fee for community
18 residential service businesses is \$859 per client. The annual
19 certification renewal fee may not exceed the department's annual
20 licensing and oversight activity costs.

21 (16) \$5,394,000 of the general fund—state appropriation for
22 fiscal year 2026 and \$5,394,000 of the general fund—state
23 appropriation for fiscal year 2027 are provided solely for services
24 and support to individuals who are deaf, hard of hearing, or deaf-
25 blind.

26 (17) \$16,940,000 of the general fund—state appropriation for
27 fiscal year 2026, \$13,968,000 of the general fund—state appropriation
28 for fiscal year 2027, and \$35,217,000 of the general fund—federal
29 appropriation are provided solely for rate adjustments for assisted
30 living providers. Of the amounts provided in this subsection:

31 (a) \$11,494,000 of the general fund—state appropriation for
32 fiscal year 2026, \$13,123,000 of the general fund—state appropriation
33 for fiscal year 2027, and \$28,054,000 of the general fund—federal
34 appropriation are provided solely to increase funding of the assisted
35 living medicaid methodology established in RCW 74.39A.032 to 89
36 percent of the labor component and 71 percent of the operations
37 component, effective July 1, 2025.

38 (b) \$5,446,000 of the general fund—state appropriation for fiscal
39 year 2026, \$845,000 of the general fund—state appropriation for

1 fiscal year 2027, and \$7,163,000 of the general fund—federal
2 appropriation are provided solely for a rate add-on for assisted
3 living facilities, enhanced adult residential centers, and adult
4 residential centers, with medicaid occupancy that is 75 percent or
5 greater. The add-on shall be calculated each fiscal year and set per
6 CARE and geographic classification in the amount necessary to prevent
7 a decrease in that CARE and geographic classification resident day
8 rate after accounting for the rate increase funded in (a) of this
9 subsection.

10 (18) A nonrefundable fee of \$485 shall be charged for each
11 application to increase bed capacity at an adult family home to seven
12 or eight beds.

13 (19) The traumatic brain injury council shall collaborate with
14 other state agencies in their efforts to address traumatic brain
15 injuries to ensure that efforts are complimentary and continue to
16 support the state's broader efforts to address this issue.

17 (20) \$24,848,000 of the long-term services and supports trust
18 account—state appropriation is provided solely for the information
19 technology project for the long-term services and supports trust
20 program, and is subject to the conditions, limitations, and review
21 requirements of section 701 of this act.

22 (21) \$13,982,000 of the general fund—state appropriation for
23 fiscal year 2026 and \$13,982,000 of the general fund—state
24 appropriation for fiscal year 2027 are provided solely for the area
25 agencies on aging to maintain senior nutrition services. This
26 includes, but is not limited to, meals at sites, through pantries,
27 and home-delivery.

28 (22) \$3,831,000 of the general fund—state appropriation for
29 fiscal year 2026, \$7,859,000 of the general fund—state appropriation
30 for fiscal year 2027, and \$7,187,000 of the general fund—federal
31 appropriation are provided solely for the nursing home to community
32 program to increase the rental subsidy base to \$1,400 and expand the
33 program by 200 slots.

34 (23)(a) Within amounts appropriated in this section, the
35 department shall assist the legislature to continue the work of the
36 joint legislative executive committee on planning for aging and
37 disability issues.

38 (b) A joint legislative executive committee on aging and
39 disability is continued, with members as provided in this subsection:

1 (i) Four members of the senate, with the leaders of the two
2 largest caucuses each appointing two members, and four members of the
3 house of representatives, with the leaders of the two largest
4 caucuses each appointing two members;

5 (ii) A member from the office of the governor, appointed by the
6 governor;

7 (iii) The secretary of the department of social and health
8 services or his or her designee;

9 (iv) The director of the health care authority or his or her
10 designee;

11 (v) A member from disability rights Washington and a member from
12 the office of long-term care ombuds;

13 (vi) The insurance commissioner or his or her designee, who shall
14 serve as an ex officio member; and

15 (vii) Other agency directors or designees as necessary.

16 (c) The committee must make recommendations and continue to
17 identify key strategic actions to prepare for the aging of the
18 population in Washington and to serve people with disabilities,
19 including state budget and policy options, and may conduct, but are
20 not limited to, the following tasks:

21 (i) Identifying strategies to better serve the health care needs
22 of an aging population and people with disabilities to promote
23 healthy living and palliative care planning;

24 (ii) Identifying strategies and policy options to create
25 financing mechanisms for long-term service and supports that allow
26 individuals and families to meet their needs for service;

27 (iii) Identifying policies to promote financial security in
28 retirement, support people who wish to stay in the workplace longer,
29 and expand the availability of workplace retirement savings plans;

30 (iv) Identifying ways to promote advance planning and advance
31 care directives and implementation strategies for the Bree
32 collaborative palliative care and related guidelines;

33 (v) Identifying ways to meet the needs of the aging demographic
34 impacted by reduced federal support;

35 (vi) Identifying ways to protect the rights of vulnerable adults
36 through assisted decision making and guardianship and other relevant
37 vulnerable adult protections;

38 (vii) Identifying options for promoting client safety through
39 residential care services and considering methods of protecting older

1 people and people with disabilities from physical abuse and financial
2 exploitation; and

3 (viii) Identifying other policy options and recommendations to
4 help communities adapt to the aging demographic in planning for
5 housing, land use, and transportation.

6 (d) Staff support for the committee shall be provided by the
7 office of program research, senate committee services, the office of
8 financial management, and the department of social and health
9 services.

10 (e) Within existing appropriations, the cost of meetings must be
11 paid jointly by the senate, house of representatives, and the office
12 of financial management. Joint committee expenditures and meetings
13 are subject to approval by the senate facilities and operations
14 committee and the house of representatives executive rules committee,
15 or their successor committees. Meetings of the task force must be
16 scheduled and conducted in accordance with the rules of both the
17 senate and the house of representatives. The joint committee members
18 may be reimbursed for travel expenses as authorized under RCW
19 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
20 Advisory committee members may not receive compensation or
21 reimbursement for travel and expenses.

22 (24) Appropriations provided in this section are sufficient for
23 the department to contract with an organization to provide
24 educational materials, legal services, and attorney training to
25 support persons with dementia. The funding provided in this
26 subsection must be used for:

27 (a) An advance care and legal planning toolkit for persons and
28 families living with dementia, designed and made available online and
29 in print. The toolkit should include educational topics including,
30 but not limited to:

31 (i) The importance of early advance care, legal, and financial
32 planning;

33 (ii) The purpose and application of various advance care, legal,
34 and financial documents;

35 (iii) Dementia and capacity;

36 (iv) Long-term care financing considerations;

37 (v) Elder and vulnerable adult abuse and exploitation;

38 (vi) Checklists such as "legal tips for caregivers," "meeting
39 with an attorney," and "life and death planning;"

1 (vii) Standardized forms such as general durable power of
2 attorney forms and advance health care directives; and

3 (viii) A selected list of additional resources;

4 (b) Webinars about the dementia legal and advance care planning
5 toolkit and related issues and topics with subject area experts. The
6 subject area expert presenters must provide their services in-kind,
7 on a volunteer basis;

8 (c) Continuing legal education programs for attorneys to advise
9 and assist persons with dementia. The continuing education programs
10 must be offered at no cost to attorneys who make a commitment to
11 participate in the pro bono program; and

12 (d) Administrative support costs to develop intake forms and
13 protocols, perform client intake, match participating attorneys with
14 eligible clients statewide, maintain records and data, and produce
15 reports as needed.

16 (25) \$3,681,000 of the general fund—federal appropriation and
17 \$3,179,000 of the general fund—private/local appropriation are
18 provided solely for a rate add-on for adult family homes in the
19 amount necessary to reimburse for the annual license renewal fee
20 increase included in subsection (2)(a) of this section that is paid
21 on medicaid beds.

22 (26) \$979,000 of the general fund—federal appropriation and
23 \$874,000 of the general fund—private/local appropriation are provided
24 solely for a rate add-on for assisted living facilities in the amount
25 necessary to reimburse for the annual license renewal fee increase
26 included in subsection (2)(b) of this section that is paid on
27 medicaid beds.

28 (27) \$3,058,000 of the general fund—federal appropriation and
29 \$2,776,000 of the general fund—private/local appropriation are
30 provided solely for a rate add-on for nursing facilities in the
31 amount necessary to reimburse for the annual license renewal fee
32 increase included in subsection (2)(c) of this section that is paid
33 on medicaid beds.

34 (28) \$438,000 of the general fund—private/local appropriation is
35 provided solely for implementation of Engrossed Second Substitute
36 Senate Bill No. 5337 (memory care services). If the bill is not
37 enacted by June 30, 2025, the amount provided in this subsection
38 shall lapse.

1 (29) \$4,722,000 of the long-term services and supports trust
2 account—state appropriation is provided solely for implementation of
3 Engrossed Substitute Senate Bill No. 5291 (long-term services trust).
4 If the bill is not enacted by June 30, 2025, the amount provided in
5 this subsection shall lapse.

6 (30) \$38,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$38,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely for implementation of Senate
9 Bill No. 5079 (DSHS overpayments). If the bill is not enacted by June
10 30, 2025, the amounts provided in this subsection shall lapse.

11 (31)(a) \$23,208,000 of the general fund—state appropriation for
12 fiscal year 2026, \$23,208,000 of the general fund—state appropriation
13 for fiscal year 2027, and \$46,416,000 of the general fund—federal
14 appropriation are provided solely for the operating costs associated
15 with enhanced service facilities.

16 (b) The department shall broaden the current discharge and
17 referral case management practices for difficult to discharge
18 hospital patients waiting in acute care hospitals to include
19 referrals to all long-term care behavioral health settings, including
20 enhanced services facilities, enhanced adult residential care, and
21 enhanced adult residential care with community stability supports
22 contracts or community behavioral health support services, including
23 supportive supervision and oversight and skills development and
24 restoration. These home and community-based providers are contracted
25 to provide various levels of personal care, nursing, and behavior
26 supports for difficult to discharge hospital patients with
27 significant behavior support needs.

28 (c) Patients ready to discharge from acute care hospitals with
29 diagnosed behaviors or behavior history, and a likelihood of
30 unsuccessful placement in other licensed long-term care facilities, a
31 history of rejected applications for admissions, or a history of
32 unsuccessful placements shall be fully eligible for referral to
33 available beds in enhanced services facilities or enhanced adult
34 residential care with contracts that adequately meet the patient's
35 long-term care needs.

36 (d) Previous or current detainment under the involuntary
37 treatment act shall not be a requirement for individuals in acute
38 care hospitals to be eligible for these specialized settings. The
39 department shall develop a standard process for acute care hospitals

1 to refer patients to the department for placement in enhanced
2 services facilities and enhanced adult residential care with
3 contracts to provide behavior support.

4 (32) \$1,761,000 of the general fund—state appropriation for
5 fiscal year 2026, \$1,761,000 of the general fund—state appropriation
6 for fiscal year 2027, and \$4,162,000 of the general fund—federal
7 appropriation are provided solely for case managers at the area
8 agencies on aging to coordinate care for medicaid clients with mental
9 illness who are living in their own homes. Work shall be accomplished
10 within existing standards for case management and no requirements
11 will be added or modified unless by mutual agreement between the
12 department of social and health services and area agencies on aging.

13 (33) \$1,858,000 of the general fund—state appropriation for
14 fiscal year 2026 and \$1,857,000 of the general fund—state
15 appropriation for fiscal year 2027 are provided solely for operation
16 of the volunteer services program. Funding must be prioritized
17 towards serving populations traditionally served by long-term care
18 services to include senior citizens and persons with disabilities.

19 (34) \$479,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$989,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for the kinship navigator
22 program in the Colville Indian reservation, Yakama nation, and other
23 tribal areas.

24 (35) \$2,807,000 of the general fund—state appropriation for
25 fiscal year 2026, \$2,811,000 of the general fund—state appropriation
26 for fiscal year 2027, and \$70,000 of the general fund—federal
27 appropriation are provided solely for the kinship care support
28 program. Of the amounts provided in this subsection:

29 (a) \$1,944,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$1,944,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the kinship care support
32 program.

33 (b) \$863,000 of the general fund—state appropriation for fiscal
34 year 2024, \$867,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$70,000 of the general fund—federal
36 appropriation are provided solely for kinship navigators, including
37 an increase in the number of kinship navigators so that each area
38 agency on aging has one kinship navigator and King county has two
39 kinship navigators.

(36) \$1,297,000 of the general fund—state appropriation for fiscal year 2026 and \$1,297,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for community-based dementia education and support activities in three areas of the state, including dementia resource catalyst staff and direct services for people with dementia and their caregivers.

(37) \$15,171,000 of the general fund—state appropriation for fiscal year 2026, \$15,234,000 of the general fund—state appropriation for fiscal year 2027, and \$30,407,000 of the general fund—federal appropriation are provided solely for nursing home services and emergent building costs at the transitional care center of Seattle.

NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES PROGRAM

General Fund—State Appropriation (FY 2026)	\$807,096,000
General Fund—State Appropriation (FY 2027)	\$799,008,000
General Fund—Federal Appropriation	\$1,952,404,000
General Fund—Private/Local Appropriation	\$5,002,000
Domestic Violence Prevention Account—State Appropriation	\$2,404,000
TOTAL APPROPRIATION	\$3,565,914,000

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) \$134,997,000 of the general fund—state appropriation for fiscal year 2026, \$120,982,000 of the general fund—state appropriation for fiscal year 2027, and \$868,255,000 of the general fund—federal appropriation are provided solely for all components of the WorkFirst program. Within the amounts provided for the WorkFirst program, the department may provide assistance using state-only funds for families eligible for temporary assistance for needy families. The department must create a WorkFirst budget structure that allows for transparent tracking of budget units and subunits of expenditures where these units and subunits are mutually exclusive from other department budget units. The budget structure must include budget units for the following: Cash assistance, child care, and WorkFirst activities. Within these budget units, the department must develop program index codes for specific activities and develop allotments and track expenditures using these codes. The department shall report to the office of financial management and the relevant fiscal and

1 policy committees of the legislature prior to adopting a structure
2 change.

3 (b) \$534,400,000 of the amounts in (a) of this subsection is for
4 assistance to clients, including grants, diversion cash assistance,
5 and additional diversion emergency assistance including but not
6 limited to assistance authorized under RCW 74.08A.210. The department
7 may use state funds to provide support to working families that are
8 eligible for temporary assistance for needy families but otherwise
9 not receiving cash assistance.

10 (c)(i) \$167,934,000 of the amounts in (a) of this subsection is
11 for WorkFirst job search, education and training activities, barrier
12 removal services, limited English proficiency services, and tribal
13 assistance under RCW 74.08A.040. The department must allocate this
14 funding based on client outcomes and cost effectiveness measures.
15 Within amounts provided in this subsection (1)(c), the department
16 shall implement the working family support program.

17 (ii) \$2,474,000 of the amounts provided in (c)(i) of this
18 subsection is for enhanced transportation assistance. The department
19 must prioritize the use of these funds for the recipients most in
20 need of financial assistance to facilitate their return to work. The
21 department must not utilize these funds to supplant repayment
22 arrangements that are currently in place to facilitate the
23 reinstatement of drivers' licenses.

24 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
25 general fund—federal appropriation is for the working connections
26 child care program under RCW 43.216.020 within the department of
27 children, youth, and families. The department is the lead agency for
28 and recipient of the federal temporary assistance for needy families
29 grant. A portion of this grant must be used to fund child care
30 subsidies expenditures at the department of children, youth, and
31 families.

32 (i) The department of social and health services shall work in
33 collaboration with the department of children, youth, and families to
34 determine the appropriate amount of state expenditures for the
35 working connections child care program to claim towards the state's
36 maintenance of effort for the temporary assistance for needy families
37 program. The departments will also collaborate to track the average
38 monthly child care subsidy caseload and expenditures by fund type,
39 including child care development fund, general fund—state
40 appropriation, and temporary assistance for needy families for the

1 purpose of estimating the annual temporary assistance for needy
2 families reimbursement from the department of social and health
3 services to the department of children, youth, and families.

4 (ii) On December 1st of each year of the biennium the department
5 of children, youth, and families must report to the governor and the
6 appropriate fiscal and policy committees of the legislature the total
7 state contribution for the working connections child care program
8 claimed the previous fiscal year towards the state's maintenance of
9 effort for the temporary assistance for needy families program and
10 the total temporary assistance for needy families reimbursement from
11 the department of social and health services for the previous fiscal
12 year.

13 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
14 general fund—federal appropriation is for child welfare services
15 within the department of children, youth, and families.

16 (f) (i) The department shall submit quarterly expenditure reports
17 to the governor, the fiscal committees of the legislature, and the
18 legislative WorkFirst poverty reduction oversight task force under
19 RCW 74.08A.341. In addition to these requirements, the department
20 must detail any fund transfers across budget units identified in (a)
21 through (e) of this subsection. The department shall not initiate any
22 services that require expenditure of state general fund moneys that
23 are not consistent with policies established by the legislature.

24 (ii) The department may transfer up to 10 percent of funding
25 between budget units identified in (b) through (e) of this
26 subsection. The department shall provide notification prior to any
27 transfer to the office of financial management and to the appropriate
28 legislative committees and the legislative-executive WorkFirst
29 poverty reduction oversight task force. The approval of the director
30 of financial management is required prior to any transfer under this
31 subsection.

32 (g) On January 2nd and July 1st of each year, the department
33 shall provide a maintenance of effort and participation rate tracking
34 report for temporary assistance for needy families to the office of
35 financial management, the appropriate policy and fiscal committees of
36 the legislature, and the legislative-executive WorkFirst poverty
37 reduction oversight task force. The report must detail the following
38 information for temporary assistance for needy families:

39 (i) An overview of federal rules related to maintenance of
40 effort, excess maintenance of effort, participation rates for

1 temporary assistance for needy families, and the child care
2 development fund as it pertains to maintenance of effort and
3 participation rates;

4 (ii) Countable maintenance of effort and excess maintenance of
5 effort, by source, provided for the previous federal fiscal year;

6 (iii) Countable maintenance of effort and excess maintenance of
7 effort, by source, for the current fiscal year, including changes in
8 countable maintenance of effort from the previous year;

9 (iv) The status of reportable federal participation rate
10 requirements, including any impact of excess maintenance of effort on
11 participation targets;

12 (v) Potential new sources of maintenance of effort and progress
13 to obtain additional maintenance of effort;

14 (vi) A two-year projection for meeting federal block grant and
15 contingency fund maintenance of effort, participation targets, and
16 future reportable federal participation rate requirements; and

17 (vii) Proposed and enacted federal law changes affecting
18 maintenance of effort or the participation rate, what impact these
19 changes have on Washington's temporary assistance for needy families
20 program, and the department's plan to comply with these changes.

21 (h) In the 2025-2027 fiscal biennium, it is the intent of the
22 legislature to provide appropriations from the state general fund for
23 the purposes of (a) of this subsection if the department does not
24 receive additional federal temporary assistance for needy families
25 contingency funds in each fiscal year as assumed in the budget
26 outlook.

27 (2) \$3,545,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$3,545,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for naturalization services.

30 (3) \$2,366,000 of the general fund—state appropriation for fiscal
31 year 2026 is provided solely for employment services for refugees and
32 immigrants, of which \$1,774,000 is provided solely for the department
33 to pass through to statewide refugee and immigrant assistance
34 organizations for limited English proficiency pathway services; and
35 \$2,366,000 of the general fund—state appropriation for fiscal year
36 2027 is provided solely for employment services for refugees and
37 immigrants, of which \$1,774,000 is provided solely for the department
38 to pass through to statewide refugee and immigrant assistance
39 organizations for limited English proficiency pathway services.

1 (4) On January 1st of each year, the department must report to
2 the governor and the legislature on all sources of funding available
3 for both refugee and immigrant services and naturalization services
4 during the current fiscal year and the amounts expended to date by
5 service type and funding source. The report must also include the
6 number of clients served and outcome data for the clients.

7 (5) To ensure expenditures remain within available funds
8 appropriated in this section, the legislature establishes the benefit
9 under the state food assistance program, pursuant to RCW 74.08A.120,
10 to be 100 percent of the federal supplemental nutrition assistance
11 program benefit amount.

12 (6) The department shall review clients receiving services
13 through the aged, blind, or disabled assistance program, to determine
14 whether they would benefit from assistance in becoming naturalized
15 citizens, and thus be eligible to receive federal supplemental
16 security income benefits. Those cases shall be given high priority
17 for naturalization funding through the department.

18 (7) The department shall continue the interagency agreement with
19 the department of veterans' affairs to establish a process for
20 referral of veterans who may be eligible for veterans' services. This
21 agreement must include out-stationing department of veterans' affairs
22 staff in selected community service office locations in King and
23 Pierce counties to facilitate applications for veterans' services.

24 (8) \$1,000,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$1,000,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for operational support of the
27 Washington information network 211 organization.

28 (9) \$560,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$560,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for a state-funded employment
31 and training program for recipients of the state's food assistance
32 program.

33 (10)(a) \$4,984,000 of the general fund—state appropriation for
34 fiscal year 2026, \$4,406,000 of the general fund—state appropriation
35 for fiscal year 2027, and \$17,548,000 of the general fund—federal
36 appropriation are provided solely for the alignment of eligibility
37 rules in accordance with federal center for medicare and medicaid
38 services' regulations in 42 C.F.R. Sec. 433.112(b) and in
39 coordination with the health benefit exchange.

1 (b) A revised integrated eligibility and enrollment roadmap and
2 schedule will be created to accommodate eligibility rule updates that
3 are necessary to meet the federal center for medicare and medicaid
4 services' regulations. This subsection is subject to the conditions,
5 limitations, and review provided in section 701 of this act.

6 (11) \$1,067,000 of the general fund—state appropriation for
7 fiscal year 2026, \$1,067,000 of the general fund—state appropriation
8 for fiscal year 2027, and \$4,980,000 of the general fund—federal
9 appropriation are provided solely for the integrated eligibility and
10 enrollment modernization project office.

11 (12)(a) \$500,000 of the general fund—state appropriation for
12 fiscal year 2026 is provided solely for sponsorship stabilization
13 funds for eligible unaccompanied children and their sponsors.

14 (b) Of the amounts provided in (a) of this subsection, \$350,000
15 of the general fund—state appropriation for fiscal year 2026 is
16 provided solely for sponsorship stabilization funds for eligible
17 unaccompanied children and their sponsors in order to address
18 financial hardship and support household well-being. Stabilization
19 funds can be used to support the sponsorship household with costs of
20 housing, childcare, transportation, internet and data services,
21 household goods, and other unmet needs. The funds may be provided on
22 behalf of an unaccompanied child when the following eligibility
23 criteria are met:

24 (i) The unaccompanied child is between the ages of 0-17, has been
25 placed in Washington under the care of a nonparental sponsor
26 following release from the United States office of refugee
27 resettlement custody, and has not been reunified with a parent; and

28 (ii) The sponsorship household demonstrates financial need and
29 has an income below 250 percent of the federal poverty level. A
30 sponsorship household receiving stabilization funds on behalf of a
31 child who turns 18 may continue to receive funds for an additional 60
32 days after the child reaches 18 years of age.

33 (c) The department may work with community-based organizations to
34 administer sponsorship stabilization supports. Up to 10 percent of
35 the amounts provided in (b) of this subsection may be used by the
36 community-based organizations to cover administrative expenses
37 associated with the distribution of these supports.

38 (d) Of the amounts provided in (a) of this subsection, up to
39 \$150,000 is provided solely to cover the administrative resources

1 necessary for the department to administer the sponsorship
2 stabilization program.

3 (13) \$185,000 of the general fund—state appropriation for fiscal
4 year 2026 is provided solely for the department to meet the terms of
5 its settlement agreement with the United States department of
6 agriculture (USDA), specifically to fund employment and training
7 program services and activities targeted to able-bodied adults
8 without dependents receiving food benefits from the USDA supplemental
9 nutrition assistance program, but open to all basic food employment
10 and training participants including participants who are not able-
11 bodied adults without dependents.

12 (14) \$1,140,000 of the general fund—state appropriation for
13 fiscal year 2026 and \$1,141,000 of the general fund—federal
14 appropriation are provided solely to fully integrate the asset
15 verification system into the automated client eligibility system
16 (ACES).

17 (15)(a) \$6,911,000 of the general fund—state appropriation for
18 fiscal year 2026, \$2,847,000 of the general fund—state appropriation
19 for fiscal year 2027, and \$9,760,000 of the general fund—federal
20 appropriation are provided solely for the implementation of the
21 summer electronic benefit transfer program for the summer break
22 months following the 2024-25 and 2025-26 school years. The program
23 implementation must align with the federal summer electronic benefit
24 program requirements defined in the consolidated appropriations act,
25 2023 (136 Stat. 4459). The department may use a third-party entity to
26 administer the program through March of 2027.

27 (b) Within existing resources, the department must submit a
28 report by September 12, 2025, to the appropriate policy and fiscal
29 committees of the legislature and the governor that includes detailed
30 estimates of the cost and timeline to administer the summer
31 electronic benefit transfer program within the community services
32 division. The report shall also include a comparison of the potential
33 benefits and risks of administering the program within the division
34 or through using a vendor and any recommendations the department may
35 have.

36 (16)(a) \$20,000,000 of the general fund—state appropriation for
37 fiscal year 2026 is provided solely to the office of refugee and
38 immigrant assistance to expand support services for individuals newly
39 arriving to the United States and Washington who do not qualify for

1 federal refugee resettlement program services. Support services
2 include, but are not limited to, housing assistance, food,
3 transportation, childhood education services, education and
4 employment supports, connection to legal services, and social
5 services navigation.

6 (b) Of the amounts in (a) of this subsection, up to \$810,000 for
7 fiscal year 2026 is provided solely for staffing at the office of
8 refugee and immigrant assistance to cover the administrative expenses
9 of implementing this subsection.

10 (17) By June 30th of each fiscal year, the department must submit
11 a report to the governor and the legislature that shows the prior
12 fiscal year's call and lobby wait times by month and queue, number of
13 customer contacts by month and queue, processing times for the
14 various queues for the three most recent fiscal years along with an
15 explanation for any changes to the most recent year's processing
16 times, number of filled public benefit specialists 3 positions and
17 vacancies by month, any available wait time impacts associated with
18 the individual technology solution enhancements, any telephonic
19 savings experienced due to fewer customers waiting on hold, and
20 recommendations to continue reducing customer wait times.

21 (18) \$154,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$154,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for implementation of Senate
24 Bill No. 5079 (DSHS overpayments). If this bill is not enacted by
25 June 30, 2025, the amounts provided in this subsection shall lapse.

26 (19) \$192,000 of the general fund—state appropriation for fiscal
27 year 2026, \$163,000 of the general fund—state appropriation for
28 fiscal year 2027, and \$465,000 of the general fund—federal
29 appropriation are provided solely to support the expansion of the
30 federal supplemental nutrition assistance program tribal eligibility
31 determination project to an additional five tribes.

32 (20) \$404,000 of the general fund—state appropriation for fiscal
33 year 2026, \$168,000 of the general fund—state appropriation for
34 fiscal year 2027, and \$572,000 of the general fund—federal
35 appropriation are provided solely for system enhancements and
36 staffing necessary to implement the federally mandated interstate
37 data matching system for the supplemental nutrition assistance
38 program.

1 (21) Within existing resources, the department shall assess the
2 ongoing feasibility of continuing services with a third-party
3 employment verification vendor. A report shall be submitted to the
4 legislature and governor by September 12, 2025, that includes the
5 following:

6 (a) A detailed overview of the current employment verification
7 process, including the general instances in which employment
8 verification is deemed necessary, when the third-party vendor is used
9 to complete this task and who completes the verification;

10 (b) Current cost of the third-party vendor along with projected
11 rate increases;

12 (c) Available options to reduce the ongoing cost of using a
13 third-party vendor for employment verification services, including
14 but not limited to an inventory of available vendors and their rates
15 and ways to streamline employment verification costs by reducing
16 duplicative or unnecessary searches;

17 (d) Costs and risks associated with using in-house services to
18 verify employment instead of using a third-party vendor; and

19 (e) Recommendations of cost-effective and sustainable employment
20 verification options.

21 (22)(a) \$8,000,000 of the general fund—state appropriation for
22 fiscal year 2026 and \$8,000,000 of the general fund—state
23 appropriation for fiscal year 2027 are provided solely for the office
24 of immigrant and refugee assistance to contract with organizations
25 and attorneys to provide either legal representation or referral
26 services for legal representation, or both, to indigent persons who
27 are in need of legal services for matters related to their
28 immigration status. Persons eligible for assistance under any
29 contract entered into pursuant to this subsection must be determined
30 to be indigent under standards developed under chapter 10.101 RCW.

31 (b) Of the amounts provided in (a) of this subsection, \$100,000
32 of the general fund—state appropriation for fiscal year 2026 and
33 \$100,000 of the general fund—state appropriation for fiscal year 2027
34 are provided solely for the Washington immigrant defense network to
35 create mentorship opportunities for seasoned immigration attorneys to
36 supervise newer or nonimmigration law practitioners.

37 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
38 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

1	General Fund—State Appropriation (FY 2026).	\$26,446,000
2	General Fund—State Appropriation (FY 2027).	\$28,970,000
3	General Fund—Federal Appropriation.	\$126,357,000
4	TOTAL APPROPRIATION.	\$181,773,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$550,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$550,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for grants to federally
10 recognized tribes of Washington to support culturally appropriate
11 vocational rehabilitation services and adaptive technologies for
12 tribal members with disabilities who are seeking employment.

13 (2) \$1,610,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$1,598,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for implementation of Substitute
16 Senate Bill No. 5253 (special education services) to extend client
17 services to students through the school year students turn 22. If the
18 bill is not enacted by June 30, 2025, the amounts provided in this
19 subsection shall lapse.

20 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES—SPECIAL COMMITMENT PROGRAM**

22	General Fund—State Appropriation (FY 2026).	\$81,879,000
23	General Fund—State Appropriation (FY 2027).	\$83,783,000
24	TOTAL APPROPRIATION.	\$165,662,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: The special commitment center may use
27 funds appropriated in this subsection to purchase goods, supplies,
28 and services through hospital group purchasing organizations when it
29 is cost-effective to do so.

30 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

32	General Fund—State Appropriation (FY 2026).	\$54,617,000
33	General Fund—State Appropriation (FY 2027).	\$59,215,000
34	General Fund—Federal Appropriation.	\$69,590,000
35	TOTAL APPROPRIATION.	\$183,422,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Within amounts appropriated in this section, the department
4 shall provide to the department of health, where available, the
5 following data for all nutrition assistance programs funded by the
6 United States department of agriculture and administered by the
7 department. The department must provide the report for the preceding
8 federal fiscal year by February 1, 2026, and February 1, 2027. The
9 report must provide:

10 (a) The number of people in Washington who are eligible for the
11 program;

12 (b) The number of people in Washington who participated in the
13 program;

14 (c) The average annual participation rate in the program;

15 (d) Participation rates by geographic distribution; and

16 (e) The annual federal funding of the program in Washington.

17 (2) \$399,000 of the general fund—state appropriation for fiscal
18 year 2026, \$467,000 of the general fund—state appropriation for
19 fiscal year 2027, and \$508,000 of the general fund—federal
20 appropriation are provided solely for the implementation of an
21 agreement reached between the governor and the Washington federation
22 of state employees for the language access providers under the
23 provisions of chapter 41.56 RCW for the 2025-2027 fiscal biennium as
24 provided in section 907 of this act.

25 (3) \$1,716,000 of the general fund—state appropriation for fiscal
26 year 2026, \$1,716,000 of the general fund—state appropriation for
27 fiscal year 2027, and \$968,000 of the general fund—federal
28 appropriation are provided solely for the maintenance and operations
29 of the system for integrated leave, attendance, and scheduling
30 (SILAS).

31 (4) The department must report to and coordinate with the
32 department of ecology to track expenditures from climate commitment
33 act accounts, as defined and described in RCW 70A.65.300 and chapter
34 173-446B WAC.

35 (5) (a) \$931,000 of the general fund—state appropriation for
36 fiscal year 2026 and \$9,839,000 of the general fund—federal
37 appropriation are provided solely for the statewide electronic health
38 records solution and is subject to the conditions, limitations, and
39 review requirements of section 701 of this act.

1 (b) The statewide electronic health records solution must use an
2 agile development model holding live demonstrations of functioning
3 software, developed using incremental user research, held at the end
4 of two-week sprints.

5 (c) The statewide electronic health records solution must be
6 capable of being continually updated, as necessary.

7 (d)(i) The department must collaborate with the department of
8 corrections and the health care authority and, as a team, must work
9 to successfully meet budget, scope, and schedule for the statewide
10 electronic health records solution.

11 (ii) Beginning July 1, 2025, the department of social and health
12 services agency project team shall provide necessary updates to the
13 health care authority foundational project team for the statewide
14 electronic health records solution within 15 calendar days of the end
15 of each fiscal quarter.

16 (iii) The information provided to the authority shall include how
17 funding was spent compared to the budget spending plan for the prior
18 quarter by fiscal month and what the next quarter budget will be by
19 fiscal month.

20 (iv) The requirements of the quarterly report are provided in
21 section 211(59) of this act.

22 (6) \$39,000 of the general fund—state appropriation for fiscal
23 year 2026 and \$21,000 of the general fund—federal appropriation are
24 provided solely for implementation of Engrossed Second Substitute
25 Senate Bill No. 5098 (weapons in certain places). If the bill is not
26 enacted by June 30, 2025, the amounts provided in this subsection
27 shall lapse.

28 (7) \$103,000 of the general fund—state appropriation for fiscal
29 year 2027 is provided solely for implementation of Substitute Senate
30 Bill No. 5694 (boiler operator cert.). If the bill is not enacted by
31 June 30, 2025, the amounts provided in this subsection shall lapse.

32 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

34	General Fund—State Appropriation (FY 2026).	\$68,332,000
35	General Fund—State Appropriation (FY 2027).	\$66,615,000
36	General Fund—Federal Appropriation.	\$66,212,000
37	TOTAL APPROPRIATION.	\$201,159,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: Within the amounts appropriated in this
3 section, the department must extend master property insurance to all
4 buildings owned by the department valued over \$250,000 and to all
5 locations leased by the department with contents valued over
6 \$250,000.

7 NEW SECTION. **Sec. 210. FOR THE STATE HEALTH CARE AUTHORITY**

8 (1) (a) During the 2025-2027 fiscal biennium, the health care
9 authority shall provide support and data as required by the office of
10 the state actuary in providing the legislature with health care
11 actuarial analysis, including providing any information in the
12 possession of the health care authority or available to the health
13 care authority through contracts with providers, plans, insurers,
14 consultants, or any other entities contracting with the health care
15 authority.

16 (b) Information technology projects or investments and proposed
17 projects or investments impacting time capture, payroll and payment
18 processes and systems, eligibility, case management, and
19 authorization systems within the health care authority are subject to
20 technical oversight by Washington technology solutions.

21 (2) The health care authority shall not initiate any services
22 that require expenditure of state general fund moneys unless
23 expressly authorized in this act or other law. The health care
24 authority may seek, receive, and spend, under RCW 43.79.260 through
25 43.79.282, federal moneys not anticipated in this act as long as the
26 federal funding does not require expenditure of state moneys for the
27 program in excess of amounts anticipated in this act. If the health
28 care authority receives unanticipated unrestricted federal moneys,
29 those moneys shall be spent for services authorized in this act or in
30 any other legislation providing appropriation authority, and an equal
31 amount of appropriated state general fund moneys shall lapse. Upon
32 the lapsing of any moneys under this subsection, the office of
33 financial management shall notify the legislative fiscal committees.
34 As used in this subsection, "unrestricted federal moneys" includes
35 block grants and other funds that federal law does not require to be
36 spent on specifically defined projects or matched on a formula basis
37 by state funds.

1 (3) (a) The health care authority, the health benefit exchange,
2 the department of social and health services, the department of
3 health, the department of corrections, and the department of
4 children, youth, and families shall work together within existing
5 resources to establish the health and human services enterprise
6 coalition (the coalition). The coalition, led by the health care
7 authority, must be a multi-organization collaborative that provides
8 strategic direction and federal funding guidance for projects that
9 have cross-organizational or enterprise impact, including information
10 technology projects that affect organizations within the coalition.
11 Washington technology solutions shall maintain a statewide
12 perspective when collaborating with the coalition to ensure that
13 projects are planned for in a manner that ensures the efficient use
14 of state resources, supports the adoption of a cohesive technology
15 and data architecture, and maximizes federal financial participation.
16 The work of the coalition and any project identified as a coalition
17 project is subject to the conditions, limitations, and review
18 provided in section 701 of this act.

19 (b) The health care authority must submit a report on November
20 1st of each fiscal year to the fiscal committees of the legislature.
21 The report must include, at a minimum:

22 (i) A list of active coalition projects as of July 1st of the
23 fiscal year. This must include all current and ongoing coalition
24 projects, which coalition agencies are involved in these projects,
25 and the funding being expended on each project, including in-kind
26 funding. For each project, the report must include which federal
27 requirements each coalition project is working to satisfy, and when
28 each project is anticipated to satisfy those requirements; and

29 (ii) A list of coalition projects that are planned in the current
30 and following fiscal year. This must include which coalition agencies
31 are involved in these projects, including the anticipated in-kind
32 funding by agency, and if a budget request will be submitted for
33 funding. This must reflect all funding required by fiscal year and by
34 fund source and include the budget outlook period.

35 NEW SECTION. **Sec. 211. FOR THE STATE HEALTH CARE AUTHORITY—**
36 **MEDICAL ASSISTANCE**

37	General Fund—State Appropriation (FY 2026)	\$3,255,090,000
38	General Fund—State Appropriation (FY 2027)	\$3,179,464,000

1	General Fund—Federal Appropriation.	\$20,564,461,000
2	General Fund—Private/Local Appropriation.	\$1,800,539,000
3	Dedicated Cannabis Account—State Appropriation	
4	(FY 2026).	\$19,785,000
5	Dedicated Cannabis Account—State Appropriation	
6	(FY 2027).	\$20,848,000
7	Emergency Medical Services and Trauma Care Systems	
8	Trust Account—State Appropriation.	\$15,086,000
9	Hospital Safety Net Assessment Account—State	
10	Appropriation.	\$1,811,036,000
11	Long-Term Services and Supports Trust Account—State	
12	Appropriation.	\$10,142,000
13	Medical Aid Account—State Appropriation.	\$540,000
14	Statewide 988 Behavioral Health Crisis Response Line	
15	Account—State Appropriation.	\$564,000
16	Telebehavioral Health Access Account—State	
17	Appropriation.	\$8,680,000
18	Ambulance Transport Fund—State Appropriation.	\$12,368,000
19	TOTAL APPROPRIATION.	\$30,698,603,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The authority may not accept or expend any federal funds
23 received under an 1115 demonstration waiver except as described in
24 this section unless the legislature has appropriated the federal
25 funding. To ensure compliance with legislative requirements and terms
26 and conditions of the waiver, the authority shall implement the
27 renewal of the 1115 demonstration waiver and reporting requirements
28 with oversight from the office of financial management. The
29 legislature finds that appropriate management of the renewal of the
30 1115 demonstration waiver as set forth in subsections (2), (3), and
31 (4) of this section requires sound, consistent, timely, and
32 transparent oversight and analytic review in addition to lack of
33 redundancy with other established measures. The patient must be
34 considered first and foremost in the implementation and execution of
35 the demonstration waiver. To accomplish these goals, the authority
36 shall develop consistent performance measures that focus on
37 population health and health outcomes. The authority shall limit the
38 number of projects that accountable communities of health may
39 participate in under initiative 1 to a maximum of six and shall seek

1 to develop common performance measures when possible. The joint
2 select committee on health care oversight will evaluate the measures
3 chosen: (a) For effectiveness and appropriateness; and (b) to provide
4 patients and health care providers with significant input into the
5 implementation of the demonstration waiver to promote improved
6 population health and patient health outcomes. In cooperation with
7 the department of social and health services, the authority shall
8 consult with and provide notification of work on applications for
9 federal waivers, including details on waiver duration, financial
10 implications, and potential future impacts on the state budget to the
11 joint select committee on health care oversight prior to submitting
12 these waivers for federal approval. Prior to final approval or
13 acceptance of funds by the authority, the authority shall submit the
14 special terms and conditions as submitted to the centers for medicare
15 and medicaid services and the anticipated budget for the duration of
16 the renewed waiver to the governor, the joint select committee on
17 health care, and the fiscal committees of the legislature. By federal
18 standard any programs created or funded by this waiver do not create
19 an entitlement. The demonstration period for the waiver as described
20 in subsections (2), (3), and (4) of this section began July 1, 2023.

21 (2) (a) \$657,598,000 of the general fund—federal appropriation and
22 \$207,273,000 of the general fund—local appropriation are provided
23 solely for accountable communities of health described in initiative
24 1 of the 1115 demonstration waiver and this is the maximum amount
25 that may be expended for this purpose. In renewing this initiative,
26 the authority shall consider local input regarding community needs
27 and shall limit total local projects to no more than six. To provide
28 transparency to the appropriate fiscal committees of the legislature,
29 the authority shall provide fiscal staff of the legislature query
30 ability into any database of the fiscal intermediary that authority
31 staff would be authorized to access. The authority shall not
32 supplement the amounts provided in this subsection with any general
33 fund—state moneys appropriated in this section or any moneys that may
34 be transferred pursuant to subsection (1) of this section. The
35 director shall report to the fiscal committees of the legislature all
36 expenditures under this subsection and provide such fiscal data in
37 the time, manner, and form requested by the legislative fiscal
38 committees.

1 (b) \$557,333,000 of the general fund—federal appropriation and
2 \$227,643,000 of the general fund—private/local appropriation are
3 provided solely for the medicaid quality improvement program and this
4 is the maximum amount that may be expended for this purpose. Medicaid
5 quality improvement program payments do not count against the 1115
6 demonstration waiver spending limits and are excluded from the
7 waiver's budget neutrality calculation. The authority may provide
8 medicaid quality improvement program payments to apple health managed
9 care organizations and their partnering providers as they meet
10 designated milestones. Partnering providers and apple health managed
11 care organizations must work together to achieve medicaid quality
12 improvement program goals according to the performance period
13 timelines and reporting deadlines as set forth by the authority. The
14 authority may only use the medicaid quality improvement program to
15 support initiatives 1, 2, and 3 as described in the 1115
16 demonstration waiver and may not pursue its use for other purposes.
17 Any programs created or funded by the medicaid quality improvement
18 program do not constitute an entitlement for clients or providers.
19 The authority shall not supplement the amounts provided in this
20 subsection with any general fund—state, general fund—federal, or
21 general fund—local moneys appropriated in this section or any moneys
22 that may be transferred pursuant to subsection (1) of this section.
23 The director shall report to the joint select committee on health
24 care oversight not less than quarterly on financial and health
25 outcomes. The director shall report to the fiscal committees of the
26 legislature all expenditures under this subsection and shall provide
27 such fiscal data in the time, manner, and form requested by the
28 legislative fiscal committees.

29 (c) In collaboration with the accountable communities of health,
30 the authority will submit a report to the governor and the joint
31 select committee on health care oversight describing how each of the
32 accountable community of health's work aligns with the community
33 needs assessment no later than December 1, 2026.

34 (d) Performance measures and payments for accountable communities
35 of health shall reflect accountability measures that demonstrate
36 progress toward transparent, measurable, and meaningful goals that
37 have an impact on improved population health and improved health
38 outcomes, including a path to financial sustainability. While these

1 goals may have variation to account for unique community
2 demographics, measures should be standardized when possible.

3 (3) \$146,275,000 of the general fund—federal appropriation and
4 \$146,290,000 of the general fund—local appropriation are provided
5 solely for long-term support services as described in initiative 2 of
6 the 1115 demonstration waiver as well as administrative expenses for
7 initiative 3 and this is the maximum amount that may be expended for
8 this purpose. The authority shall contract with and provide funding
9 to the department of social and health services to administer
10 initiative 2. The director in cooperation with the secretary of the
11 department of social and health services shall report to the office
12 of financial management all of the expenditures of this section and
13 shall provide such fiscal data in the time, manner, and form
14 requested. The authority shall not supplement the amounts provided in
15 this subsection with any general fund—state moneys appropriated in
16 this section or any moneys that may be transferred pursuant to
17 subsection (1) of this section.

18 (4) (a) \$131,704,000 of the general fund—federal appropriation and
19 \$58,916,000 of the general fund—local appropriation are provided
20 solely for supported housing and employment services described in
21 initiative 3a and 3b of the 1115 demonstration waiver and this is the
22 maximum amount that may be expended for this purpose. Under this
23 initiative, the authority and the department of social and health
24 services shall ensure that allowable and necessary services are
25 provided to eligible clients as identified by the department or its
26 third-party administrator. The authority and the department, in
27 consultation with the medical assistance expenditure forecast work
28 group, shall ensure that reasonable reimbursements are established
29 for services deemed necessary within an identified limit per
30 individual. The authority shall not supplement the amounts provided
31 in this subsection with any general fund—state moneys appropriated in
32 this section or any moneys that may be transferred pursuant to
33 subsection (1) of this section. The director shall report to the
34 joint select committee on health care oversight no less than
35 quarterly on financial and health outcomes. The director shall also
36 report to the fiscal committees of the legislature all of the
37 expenditures of this subsection and shall provide such fiscal data in
38 the time, manner, and form requested by the legislative fiscal
39 committees.

1 (b) \$62,475,000 of the general fund—federal appropriation and
2 \$44,275,000 of the general fund—local appropriation are provided
3 solely for additional housing supports described in the 1115
4 demonstration waiver and this is the maximum amount that may be
5 expended for this purpose. The authority shall not supplement the
6 amounts provided in this subsection with any general fund—state
7 moneys appropriated in this section or any moneys that may be
8 transferred pursuant to subsection (1) of this section. The director
9 shall report to the joint select committee on health care oversight
10 no less than quarterly on financial and health outcomes. The director
11 shall also report to the fiscal committees of the legislature all of
12 the expenditures of this subsection and shall provide such fiscal
13 data in the time, manner, and form requested by the legislative
14 fiscal committees.

15 (c) The director shall report to the joint select committee on
16 health care oversight no less than quarterly on utilization and
17 caseload statistics for both supportive housing and employment
18 services and its progress toward increasing uptake and availability
19 for these services.

20 (5) \$1,000,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$1,000,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for supported employment
23 services and \$1,000,000 of the general fund—state appropriation for
24 fiscal year 2026 and \$1,000,000 of the general fund—state
25 appropriation for fiscal year 2027 are provided solely for supported
26 housing services, similar to the services described in initiatives 3a
27 and 3b of the 1115 demonstration waiver to individuals who are
28 ineligible for medicaid. Under these initiatives, the authority and
29 the department of social and health services shall ensure that
30 allowable and necessary services are provided to eligible clients as
31 identified by the authority or its third-party administrator. Before
32 authorizing services, eligibility for initiative 3a or 3b of the 1115
33 demonstration waiver must first be determined.

34 (6) (a) \$4,279,000 of the general fund—state appropriation for
35 fiscal year 2026, \$6,107,000 of the general fund—state appropriation
36 for fiscal year 2027, and \$66,104,000 of the general fund—federal
37 appropriation are provided solely for prerelease services including,
38 but not limited to, case management, clinical consultations,
39 medication assisted therapy, community health worker services, 30-day

1 supply of medications, durable medical equipment, medications,
2 laboratory services, and radiology services.

3 (b) The authority shall coordinate with the department of
4 corrections for prison reentry implementation pursuant to the waiver
5 terms. The authority will coordinate with tribes, other state
6 agencies, and jail administrations as necessary to achieve the terms
7 of the section 1115 medicaid transformation waiver. The authority
8 shall use its statutory reentry advisory work group and subgroups as
9 necessary to coordinate with partners to achieve these goals.

10 (7) Sufficient amounts are appropriated in this subsection to
11 implement the medicaid expansion as defined in the social security
12 act, section 1902(a)(10)(A)(i)(VIII).

13 (8) The legislature finds that medicaid payment rates, as
14 calculated by the health care authority pursuant to the
15 appropriations in this act, bear a reasonable relationship to the
16 costs incurred by efficiently and economically operated facilities
17 for providing quality services and will be sufficient to enlist
18 enough providers so that care and services are available to the
19 extent that such care and services are available to the general
20 population in the geographic area. The legislature finds that the
21 cost reports, payment data from the federal government, historical
22 utilization, economic data, and clinical input constitute reliable
23 data upon which to determine the payment rates.

24 (9) Based on quarterly expenditure reports and caseload
25 forecasts, if the health care authority estimates that expenditures
26 for the medical assistance program will exceed the appropriations,
27 the health care authority shall take steps including but not limited
28 to reduction of rates or elimination of optional services to reduce
29 expenditures so that total program costs do not exceed the annual
30 appropriation authority.

31 (10) In determining financial eligibility for medicaid-funded
32 services, the health care authority is authorized to disregard
33 recoveries by Holocaust survivors of insurance proceeds or other
34 assets, as defined in RCW 48.104.030.

35 (11) The legislature affirms that it is in the state's interest
36 for Harborview medical center to remain an economically viable
37 component of the state's health care system.

38 (12) When a person is ineligible for medicaid solely by reason of
39 residence in an institution for mental diseases, the health care
40 authority shall provide the person with the same benefits as he or

1 she would receive if eligible for medicaid, using state-only funds to
2 the extent necessary.

3 (13) \$4,261,000 of the general fund—state appropriation for
4 fiscal year 2026, \$4,261,000 of the general fund—state appropriation
5 for fiscal year 2027, and \$8,522,000 of the general fund—federal
6 appropriation are provided solely for low-income disproportionate
7 share hospital payments.

8 (14) Within the amounts appropriated in this section, the health
9 care authority shall provide disproportionate share hospital payments
10 to hospitals that provide services to children in the children's
11 health program who are not eligible for services under Title XIX or
12 XXI of the federal social security act due to their citizenship
13 status.

14 (15) \$7,000,000 of the general fund—federal appropriation is
15 provided solely for supplemental payments to nursing homes operated
16 by public hospital districts. The public hospital district shall be
17 responsible for providing the required nonfederal match for the
18 supplemental payment, and the payments shall not exceed the maximum
19 allowable under federal rules. It is the legislature's intent that
20 the payments shall be supplemental to and shall not in any way offset
21 or reduce the payments calculated and provided in accordance with
22 part E of chapter 74.46 RCW. It is the legislature's further intent
23 that costs otherwise allowable for rate-setting and settlement
24 against payments under chapter 74.46 RCW shall not be disallowed
25 solely because such costs have been paid by revenues retained by the
26 nursing home from these supplemental payments. The supplemental
27 payments are subject to retrospective interim and final cost
28 settlements based on the nursing homes' as-filed and final medicare
29 cost reports. The timing of the interim and final cost settlements
30 shall be at the health care authority's discretion. During either the
31 interim cost settlement or the final cost settlement, the health care
32 authority shall recoup from the public hospital districts the
33 supplemental payments that exceed the medicaid cost limit and/or the
34 medicare upper payment limit. The health care authority shall apply
35 federal rules for identifying the eligible incurred medicaid costs
36 and the medicare upper payment limit.

37 (16) The health care authority shall continue the inpatient
38 hospital certified public expenditures program for the 2025-2027
39 fiscal biennium. The program shall apply to all public hospitals,

1 including those owned or operated by the state, except those
2 classified as critical access hospitals or state psychiatric
3 institutions. The health care authority shall submit reports to the
4 governor and legislature by November 1st of each fiscal year that
5 evaluate whether savings continue to exceed costs for this program.
6 If the certified public expenditures (CPE) program in its current
7 form is no longer cost-effective to maintain, the health care
8 authority shall submit a report to the governor and legislature
9 detailing cost-effective alternative uses of local, state, and
10 federal resources as a replacement for this program. During fiscal
11 year 2026 and fiscal year 2027, hospitals in the program shall be
12 paid and shall retain 100 percent of the federal portion of the
13 allowable hospital cost for each medicaid inpatient fee-for-service
14 claim payable by medical assistance and 100 percent of the federal
15 portion of the maximum disproportionate share hospital payment
16 allowable under federal regulations. For the purpose of determining
17 the amount of any state grant under this subsection, payments will
18 include the federal portion of medicaid program supplemental payments
19 received by the hospitals. Inpatient medicaid payments shall be
20 established using an allowable methodology that approximates the cost
21 of claims submitted by the hospitals. Payments made to each hospital
22 in the program in each fiscal year of the biennium shall be compared
23 to a baseline amount. The baseline amount will be determined by the
24 total of (a) the inpatient claim payment amounts that would have been
25 paid during the fiscal year had the hospital not been in the CPE
26 program based on the reimbursement rates developed, implemented, and
27 consistent with policies approved in the 2025-2027 biennial operating
28 appropriations act and in effect on July 1, 2015, (b) one-half of the
29 indigent assistance disproportionate share hospital payment amounts
30 paid to and retained by each hospital during fiscal year 2005, and
31 (c) all of the other disproportionate share hospital payment amounts
32 paid to and retained by each hospital during fiscal year 2005 to the
33 extent the same disproportionate share hospital programs exist in the
34 2019-2021 fiscal biennium. If payments during the fiscal year exceed
35 the hospital's baseline amount, no additional payments will be made
36 to the hospital except the federal portion of allowable
37 disproportionate share hospital payments for which the hospital can
38 certify allowable match. If payments during the fiscal year are less
39 than the baseline amount, the hospital will be paid a state grant
40 equal to the difference between payments during the fiscal year and

1 the applicable baseline amount. Payment of the state grant shall be
2 made in the applicable fiscal year and distributed in monthly
3 payments. The grants will be recalculated and redistributed as the
4 baseline is updated during the fiscal year. The grant payments are
5 subject to an interim settlement within 11 months after the end of
6 the fiscal year. A final settlement shall be performed. To the extent
7 that either settlement determines that a hospital has received funds
8 in excess of what it would have received as described in this
9 subsection, the hospital must repay the excess amounts to the state
10 when requested.

11 (17) The health care authority shall seek public-private
12 partnerships and federal funds that are or may become available to
13 provide ongoing support for outreach and education efforts under the
14 federal children's health insurance program reauthorization act of
15 2009.

16 (18) The health care authority shall target funding for maternity
17 support services towards pregnant women with factors that lead to
18 higher rates of poor birth outcomes, including hypertension, a
19 preterm or low birth weight birth in the most recent previous birth,
20 a cognitive deficit or developmental disability, substance abuse,
21 severe mental illness, unhealthy weight or failure to gain weight,
22 tobacco use, or African American or Native American race. The health
23 care authority shall prioritize evidence-based practices for delivery
24 of maternity support services. To the extent practicable, the health
25 care authority shall develop a mechanism to increase federal funding
26 for maternity support services by leveraging local public funding for
27 those services.

28 (19) The authority shall submit a report to the governor and the
29 legislature by September 15, 2026, that delineates the number of
30 individuals in medicaid managed care, by carrier, age, gender, and
31 eligibility category, receiving preventative services and
32 vaccinations. The report should include baseline and benchmark
33 information from the previous two fiscal years and should be
34 inclusive of, but not limited to, services recommended under the
35 United States preventative services task force, advisory committee on
36 immunization practices, early and periodic screening, diagnostic, and
37 treatment (EPSDT) guidelines, and other relevant preventative and
38 vaccination medicaid guidelines and requirements.

39 (20) Managed care contracts must incorporate accountability
40 measures that monitor patient health and improved health outcomes,

1 and shall include an expectation that each patient receive a wellness
2 examination that documents the baseline health status and allows for
3 monitoring of health improvements and outcome measures.

4 (21) Sufficient amounts are appropriated in this section for the
5 authority to provide an adult dental benefit.

6 (22) The health care authority shall coordinate with the
7 department of social and health services to provide referrals to the
8 Washington health benefit exchange for clients that will be
9 ineligible for medicaid.

10 (23) To facilitate a single point of entry across public and
11 medical assistance programs, and to maximize the use of federal
12 funding, the health care authority, the department of social and
13 health services, and the health benefit exchange will coordinate
14 efforts to expand HealthPlanfinder access to public assistance and
15 medical eligibility staff. The health care authority shall complete
16 medicaid applications in the HealthPlanfinder for households
17 receiving or applying for medical assistance benefits.

18 (24) \$90,000 of the general fund—state appropriation for fiscal
19 year 2026, \$90,000 of the general fund—state appropriation for fiscal
20 year 2027, and \$180,000 of the general fund—federal appropriation are
21 provided solely to continue operation by a nonprofit organization of
22 a toll-free hotline that assists families to learn about and enroll
23 in the apple health for kids program.

24 (25) Within the amounts appropriated in this section, the
25 authority shall reimburse for primary care services provided by
26 naturopathic physicians.

27 (26) Within the amounts appropriated in this section, the
28 authority shall continue to provide coverage for pregnant teens that
29 qualify under existing pregnancy medical programs, but whose
30 eligibility for pregnancy related services would otherwise end due to
31 the application of the new modified adjusted gross income eligibility
32 standard.

33 (27) Sufficient amounts are appropriated in this section to
34 remove the mental health visit limit and to provide the shingles
35 vaccine and screening, brief intervention, and referral to treatment
36 benefits that are available in the medicaid alternative benefit plan
37 in the classic medicaid benefit plan.

38 (28) The authority shall use revenue appropriated from the
39 dedicated cannabis account for contracts with community health

1 centers under RCW 69.50.540 in lieu of general fund—state payments to
2 community health centers for services provided to medical assistance
3 clients, and it is the intent of the legislature that this policy
4 will be continued in subsequent fiscal biennia.

5 (29) For any service eligible under the medicaid state plan for
6 encounter payments, managed care organizations at the request of a
7 rural health clinic shall pay the full published encounter rate
8 directly to the clinic. At no time will a managed care organization
9 be at risk for or have any right to the supplemental portion of the
10 claim. Payments will be reconciled on at least an annual basis
11 between the managed care organization and the authority, with final
12 review and approval by the authority.

13 (30) Sufficient amounts are appropriated in this section for the
14 authority to provide a medicaid equivalent adult dental benefit to
15 clients enrolled in the medical care service program.

16 (31) Sufficient amounts are provided in this section for the
17 authority to provide services identical to those services covered by
18 the Washington state family planning waiver program as of August 2018
19 to individuals who:

20 (a) Are 19 years of age;

21 (b) Are at or below 260 percent of the federal poverty level as
22 established in WAC 182-505-0100;

23 (c) Are not covered by other public or private insurance; and

24 (d) Need family planning services and are not currently covered
25 by or eligible for another medical assistance program for family
26 planning.

27 (32) The authority shall ensure that appropriate resources are
28 dedicated to implementing the recommendations of the centers for
29 medicare and medicaid services center for program integrity as
30 provided to the authority in the January 2019 Washington focused
31 program integrity review final report. Additionally, the authority
32 shall:

33 (a) Work to ensure the efficient operations of the managed care
34 plans, including but not limited to, a deconflicting process for
35 audits with and among the managed care plans and the medicaid fraud
36 division at the attorney general's office, to ensure the authority
37 staff perform central audits of cases that appear across multiple
38 managed care plans, versus the audits performed by the individual
39 managed care plans or the fraud division;

1 (b) Remain accountable for operating in an effective and
2 efficient manner, including performing program integrity activities
3 that ensure high value in the medical assistance program in general
4 and in medicaid managed care specifically;

5 (c) Work with its contracted actuary and the medical assistance
6 expenditure forecast work group to develop methods and metrics
7 related to managed care program integrity activity that shall be
8 incorporated into annual rate setting; and

9 (d) Work with the medical assistance expenditure forecast work
10 group to ensure the results of program integrity activity are
11 incorporated into the rate setting process in a transparent, timely,
12 measurable, quantifiable manner.

13 (33)(a) The authority shall not enter into any future value-based
14 arrangements with federally qualified health centers or rural health
15 clinics prior to receiving approval from the office of financial
16 management and the appropriate committees of the legislature.

17 (b) The authority shall not modify the reconciliation process
18 with federally qualified health centers or rural health clinics
19 without notification to and the opportunity to comment from the
20 office of financial management.

21 (c) The authority shall require all managed care organizations to
22 provide information to the authority to account for all payments to
23 rural health clinics and federally qualified health centers to
24 include how payments are made, including any additional payments and
25 whether there is a sub-capitation arrangement or value-based
26 purchasing arrangement.

27 (d) For each fiscal year, the authority shall reconcile on an
28 annual basis with rural health clinics and federally qualified health
29 centers.

30 (e) For each fiscal year, the authority shall properly accrue for
31 any anticipated reconciliations with rural health clinics and
32 federally qualified health centers during the fiscal year close
33 process following generally accepted accounting practices.

34 (34) Within the amounts appropriated in this section, the
35 authority is to include allergen control bed and pillow covers as
36 part of the durable medical equipment benefit for children with an
37 asthma diagnosis enrolled in medical assistance programs.

38 (35) Sufficient funds are provided in this section for the
39 authority for the reimbursement of services provided by doulas for
40 apple health clients.

1 (36) Sufficient funds are provided in this section for the
2 authority to extend continuous eligibility for apple health to
3 children ages zero to six with income at or below 215 percent of the
4 federal poverty level. The centers for medicare and medicaid services
5 must approve the 1115 medicaid waiver prior to the implementation of
6 this policy.

7 (37) Sufficient funds are provided to continue reimbursing dental
8 health aid therapists for services performed in tribal facilities for
9 medicaid clients. The authority must leverage any federal funding
10 that may become available as a result of appeal decisions from the
11 centers for medicare and medicaid services or the United States court
12 of appeals for the ninth circuit.

13 (38) Within the amounts appropriated in this section, the
14 authority shall implement the requirements of RCW 74.09.830 and the
15 American rescue plan act of 2021, P.L. 117-2, in extending health
16 care coverage during the postpartum period. The authority shall make
17 every effort to expedite and complete eligibility determinations for
18 individuals who are likely eligible to receive health care coverage
19 under Title XIX or Title XXI of the federal social security act to
20 ensure the state is receiving maximum federal match. This includes,
21 but is not limited to, working with managed care organizations to
22 provide continuous outreach in various modalities until the
23 individual's eligibility determination is completed. The authority
24 must submit quarterly reports to the caseload forecast work group on
25 the number of individuals who are likely eligible to receive health
26 care coverage under Title XIX or Title XXI of the federal social
27 security act but are waiting for the authority to complete
28 eligibility determination, the number of individuals who were likely
29 eligible but are now receiving health care coverage with the maximum
30 federal match under Title XIX or Title XXI of the federal social
31 security act, and outreach activities including the work with managed
32 care organizations.

33 (39) \$500,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$500,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for the perinatal support warm
36 line to provide peer support, resources, and referrals to new and
37 expectant parents and people in the emotional transition to
38 parenthood experiencing, or at risk of, postpartum depression or
39 other mental health issues.

1 (40) Sufficient funding is provided to remove the asset test from
2 the medicare savings program review process.

3 (41) Sufficient funding is provided to eliminate the mid-
4 certification review process for the aged, blind, or disabled and
5 housing and essential needs referral programs.

6 (42) \$2,545,000 of the general fund—state appropriation for
7 fiscal year 2026, \$2,545,000 of the general fund—state appropriation
8 for fiscal year 2027, and \$9,280,000 of the general fund—federal
9 appropriation are provided solely for reimbursement for community
10 health worker services.

11 (43) Sufficient amounts are appropriated in this section for the
12 authority to provide coverage for all federal food and drug
13 administration-approved HIV antiviral drugs without prior
14 authorization. This coverage must be provided to apple health clients
15 enrolled in both fee-for-service and managed care programs.

16 (44) Sufficient funds are provided in this section to maintain
17 access for primary care services for medicaid-enrolled patients
18 through increased provider rates.

19 (45) Sufficient funds are provided in this section for work
20 required of the authority as specified in RCW 41.05.840.

21 (46)(a) Sufficient funds are provided in this section for an
22 outpatient directed payment program.

23 (b) The authority shall:

24 (i) Maintain the program to support the state's access and other
25 quality of care goals and to not increase general fund—state
26 expenditures;

27 (ii) Direct managed care organizations to make payments to
28 eligible providers at levels required to ensure enrollees have timely
29 access to critical high-quality care as allowed under 42 C.F.R.
30 438.6(c); and

31 (iii) Increase medicaid payments for hospital outpatient services
32 provided by UW Medicine hospitals and, at their option, UW Medicine
33 affiliated hospitals to the average payment received from commercial
34 payers.

35 (c) Any incremental costs incurred by the authority in the
36 development, implementation, and maintenance of this program shall be
37 the responsibility of the participating hospitals.

38 (d) Participating hospitals shall retain the full amount of
39 payments provided under this program.

1 (47)(a) Sufficient funds are provided in this section for an
2 inpatient directed payment program.

3 (b) The authority shall:

4 (i) Design the program to support the state's access and other
5 quality of care goals and to not increase general fund—state
6 expenditures;

7 (ii) Upon approval, direct managed care organizations to make
8 payments to eligible providers at levels required to ensure enrollees
9 have timely access to critical high-quality care as allowed under 42
10 C.F.R. 438.6(c); and

11 (iii) Increase medicaid payments for hospital inpatient services
12 provided by UW Medicine and, at their option, UW Medicine affiliated
13 hospitals to the average payment received from commercial payers.

14 (c) Any incremental costs incurred by the authority in the
15 development, implementation, and maintenance of this program shall be
16 the responsibility of the participating hospitals.

17 (d) Participating hospitals shall retain the full amount of
18 payments provided under this program.

19 (e) Participating hospitals will provide the local funds to fund
20 the required nonfederal contribution.

21 (f) This program shall be effective as soon as administratively
22 possible.

23 (48) Within the amounts appropriated in this section, the
24 authority shall maintain and increase access for family planning
25 services for patients seeking services through department of health
26 sexual and reproductive health program family planning providers
27 based on the rates in effect as of July 1, 2022.

28 (49)(a) Within the amounts appropriated in this section the
29 authority, in consultation with the health and human services
30 enterprise coalition, community-based organizations, health plans,
31 accountable communities of health, and safety net providers, shall
32 determine the cost and implementation impacts of a statewide
33 community information exchange (CIE). A CIE platform must serve as a
34 tool for addressing the social determinants of health, defined as
35 nonclinical community and social factors such as housing, food
36 security, transportation, financial strain, and interpersonal safety,
37 that affect health, functioning, and quality-of-life outcomes.

38 (b) Prior to issuing a request for proposals or beginning this
39 project, the authority must work with stakeholders in (a) of this
40 subsection to determine which platforms already exist within the

1 Washington public and private health care system to determine
2 interoperability needs and fiscal impacts to both the state and
3 impacted providers and organizations that will be using a single
4 statewide community information exchange platform.

5 (c) The authority shall provide the office of financial
6 management and fiscal committees of the legislature a proposal to
7 leverage medicaid enterprise financing or other federal funds prior
8 to beginning this project and shall not expend funds under a 1115
9 waiver or any other waiver without legislative authorization.

10 (d) Sufficient funds are provided in this section for the
11 authority to implement the community information exchange program.
12 The technology solution chosen by the health care authority should be
13 capable of interoperating with other state funded systems in
14 Washington and should be able to electronically refer individuals to
15 services using a closed-loop referral process. Funding for the
16 community information exchange program is subject to the conditions,
17 limitations, and review requirements of section 701 of this act.

18 (50) Sufficient funds in this section are provided for staff
19 dedicated to data review, analysis, and management, and policy
20 analysis in support of the health care cost transparency board as
21 described in chapter 70.390 RCW.

22 (51)(a) \$564,000 of the statewide 988 behavioral health crisis
23 response line account—state appropriation and \$551,000 of the general
24 fund—federal appropriation are provided solely for the planning phase
25 of the 988 technology platform implementation project.

26 (b) The authority must actively collaborate with Washington
27 technology solutions and the department of health so that the
28 statewide 988 technology solutions will be coordinated and
29 interoperable.

30 (c) By October 1, 2025, the authority must provide an update to
31 legislative fiscal committees with the following details:

32 (i) An identified technology solution, with a list of
33 functionalities and the statutory requirement met by each
34 functionality;

35 (ii) Software, processes, and methods currently used by call
36 centers and designated 988 contact hubs that the proposed technology
37 platform would replace;

38 (iii) The number of call centers and designated 988 contact hubs
39 planning to transition all work processes to the proposed technology
40 platform; and

1 (iv) Identified risks and changes to the schedule and scope of
2 the project.

3 (d) The amounts in (a) of this subsection are subject to the
4 conditions, limitations, and review requirements provided in section
5 701 of this act.

6 (52) \$209,000 of the general fund—federal appropriation is
7 provided solely for the department of health's statewide 988
8 technology solution and is subject to the conditions, limitations,
9 and review requirements of section 701 of this act. The state match
10 is appropriated to the department of health, see section 226(10) of
11 this act, and the authority must use the discrete code noted in the
12 department of health technology budget when these funds are spent.

13 (53) (a) \$62,233,000 of the general fund—state appropriation for
14 fiscal year 2026 and \$59,727,000 of the general fund—state
15 appropriation for fiscal year 2027 are provided solely for the
16 authority to implement a program with coverage comparable to the
17 amount, duration, and scope of care provided in the categorically
18 needy medicaid program for adult individuals who:

19 (i) Have an immigration status making them ineligible for federal
20 medicaid or federal subsidies through the health benefit exchange;

21 (ii) Are age 19 and older, including over age 65, and have
22 countable income of up to 138 percent of the federal poverty level;
23 and

24 (iii) Are not eligible for another full scope federally funded
25 medical assistance program, including any expansion of medicaid
26 coverage for deferred action for childhood arrivals recipients.

27 (b) Within the amounts provided in this subsection, the authority
28 shall use the same eligibility, enrollment, redetermination and
29 renewal, and appeals procedures as categorically needy medicaid,
30 except where flexibility is necessary to maintain privacy or minimize
31 burden to applicants or enrollees.

32 (c) The authority in collaboration with the health benefit
33 exchange, the department of social and health services, and community
34 organizations must develop and implement an outreach and education
35 campaign.

36 (d) The authority must provide the following information to the
37 governor's office and appropriate committees of the legislature by
38 February 1st and November 1st of each year:

39 (i) Actual and forecasted expenditures;

1 (ii) Actual and forecasted data from the caseload forecast
2 council; and

3 (iii) The availability and impact of any federal program or
4 proposed rule that expands access to health care for the population
5 described in this subsection, such as the expansion of medicaid
6 coverage for deferred action for childhood arrivals recipients.

7 (e) The amount provided in this subsection is the maximum amount
8 allowable for the purposes of this program.

9 (f) Starting January 1, 2026, health care payments made on behalf
10 of clients shall be made from the authority's fee for service
11 delivery system.

12 (54) Within the amounts appropriated in this section, the
13 authority shall make administrative and system changes in
14 anticipation of receiving federal authority to provide continuous
15 eligibility for children ages zero to six covered through the apple
16 health children's health insurance program. The centers for medicare
17 and medicaid services must approve the section 1115 medicaid waiver
18 prior to the implementation of this policy.

19 (55) \$300,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$300,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for the Bree collaborative to
22 support collaborative learning and targeted technical assistance for
23 quality improvement initiatives.

24 (56)(a) The authority shall collaborate with the University of
25 Washington on a supplemental payment program for the family medicine
26 residency network as a supplement to the family medical education
27 funding with additional federal funding.

28 (b) The authority shall provide a recommendation and report to
29 the governor's office and fiscal committees of the legislature no
30 later than September 30, 2025. The recommendation shall include how
31 the supplemental payment program can improve the following:

32 (i) Fiscal support for graduate medical education training;

33 (ii) Access to quality health care services;

34 (iii) The state's ability to ensure that medicaid graduate
35 medical education funding supports the state's workforce development
36 goals; and

37 (iv) Health care access for underserved populations and regions.

38 (57) \$165,000 of the general fund—state appropriation for fiscal
39 year 2026, \$90,000 of the general fund—state appropriation for fiscal

1 year 2027, and \$255,000 of the general fund—federal appropriation are
2 provided solely for the authority, in consultation with tribes, as
3 required under 42 C.F.R. Sec. 431.408(b), to apply for a section 1115
4 waiver no later than December 31, 2025, to provide coverage of
5 traditional health care practices.

6 (58) \$7,407,000 of the general fund—state appropriation for
7 fiscal year 2026, \$15,257,000 of the general fund—state appropriation
8 for fiscal year 2027, and \$39,897,000 of the general fund—federal
9 appropriation are provided solely for the authority to continue the
10 health homes program beginning January 1, 2026.

11 (59)(a) \$25,158,000 of the general fund—state appropriation for
12 fiscal year 2026 and \$101,647,000 of the general fund—federal
13 appropriation are provided solely for the statewide electronic health
14 records solution and is subject to the conditions, limitations, and
15 review requirements of section 701 of this act.

16 (b) The statewide electronic health records solution must use an
17 agile development model holding live demonstrations of functioning
18 software, developed using incremental user research, held at the end
19 of two-week sprints.

20 (c) The statewide electronic health records solution must be
21 capable of being continually updated, as necessary.

22 (d) The authority must work collaboratively with the department
23 of corrections agency project team, the department of social and
24 health services agency project team, and the health care authority
25 agency project team who are the state agencies included in the
26 statewide electronic health records solution project and, as a team,
27 must work to successfully meet budget, scope, and schedule for this
28 project.

29 (e) Beginning July 1, 2025, the authority shall provide written
30 quarterly reports, within 30 calendar days of the end of each fiscal
31 quarter, to legislative fiscal committees to include how funding was
32 spent compared to the budget spending plan for the prior quarter by
33 fiscal month and what the ensuing quarter budget will be by fiscal
34 month. The written report must also include detail summarized for the
35 entire statewide electronic health records solution, and also
36 delineated by each separate component technology budget, which are:
37 Enterprise foundational system, department of corrections, department
38 of social and health services, and the health care authority. The
39 written report must also include:

1 (i) A list of quantifiable deliverables scheduled for that
2 quarter, including those accomplished and the amount spent associated
3 with each deliverable, by fiscal month and fund source;

4 (ii) The contract full-time equivalent charged compared to the
5 budget spending plan by month for each contracted vendor, to include
6 interagency agreements with other state agencies, and what the next
7 contract equivalent budget spending plan assumes by fiscal month and
8 fund source;

9 (iii) The budget spending plan compared to actual spending by
10 fiscal month and fund source, and the projected spending plan by
11 fiscal month and fund source for the next quarter; and

12 (iv) An accounting of any deliverables that were changed in the
13 last quarter, and any plans to change future deliverables, to include
14 what the deliverable was, what the new deliverable is, why it was or
15 will be missed, and what the revised deliverable date is.

16 (60)(a) \$379,000 of the general fund—state appropriation for
17 fiscal year 2026 and \$1,258,000 of the general fund—federal
18 appropriation are provided solely for the statewide electronic health
19 records solution and is subject to the conditions, limitations, and
20 review requirements of section 701 of this act.

21 (b) The statewide electronic health records solution must use an
22 agile development model holding live demonstrations of functioning
23 software, developed using incremental user research, held at the end
24 of two-week sprints.

25 (c) The statewide electronic health records solution must be
26 capable of being continually updated, as necessary.

27 (d)(i) The authority must collaborate with the department of
28 corrections and the department of social and health services and, as
29 a team, must work to successfully meet budget, scope, and schedule
30 for the statewide electronic health records solution.

31 (ii) Beginning July 1, 2025, the health care authority agency
32 project team shall provide necessary updates to the health care
33 authority foundational project team for the statewide electronic
34 health records solution within 15 calendar days of the end of each
35 fiscal quarter.

36 (iii) The information provided to the authority shall include how
37 funding was spent compared to the budget spending plan for the prior
38 quarter by fiscal month and what the next quarter budget will be by
39 fiscal month.

1 (iv) The requirements of the quarterly report are listed in
2 subsection (58) of this section.

3 (61) \$927,000 of the general fund—federal appropriation is
4 provided solely for the department of corrections' statewide
5 electronic health records solution and is subject to the conditions,
6 limitations, and review requirements of section 701 of this act. The
7 state match is appropriated to the department of corrections, see
8 section 230(7)(h) of this act, and the authority must use the
9 discrete code noted in the department of corrections technology
10 budget when these funds are spent.

11 (62) \$330,000 of the general fund—state appropriation for fiscal
12 year 2026, \$330,000 of the general fund—state appropriation for
13 fiscal year 2027, and \$786,000 of the general fund—federal
14 appropriation are provided solely to comply with federal eligibility
15 rule changes required by the centers for medicare and medicaid
16 services and funding is subject to the conditions, limitations, and
17 review requirements of section 701 of this act.

18 (63) \$100,000 of the general fund—state appropriation for fiscal
19 year 2026 is provided solely for the authority to continue a public-
20 private partnership with a state-based oral health foundation to
21 connect medicaid patients to dental services and reduce barriers to
22 accessing care.

23 (64)(a) \$50,000 of the general fund—state appropriation for
24 fiscal year 2026 and \$50,000 of the general fund—federal
25 appropriation are provided solely for the authority, no later than
26 October 1, 2025, to convene negotiations with representatives of
27 primary care providers to develop budget-neutral, value-based
28 prospective payment methodologies for primary care services provided
29 to apple health enrollees, with the goal of entering into
30 arrangements appropriate to each primary care delivery system no
31 later than calendar year 2027. The authority shall prioritize the
32 development of methodologies that grow capacity to provide
33 comprehensive, whole person care. This includes, but is not limited
34 to, promoting workforce stability, team-based delivery models,
35 accountability for quality outcomes, equity-based care, and
36 improvements in population health.

37 (b) The authority shall, at a minimum, convene negotiations with
38 representatives of the statewide associations representing the
39 following categories of providers to develop budget-neutral payment

1 (2) Any changes to benefits must be approved by the applicable
2 program board. Neither board shall make any changes to benefits
3 without considering a comprehensive analysis of the cost of those
4 changes, and shall not increase benefits unless offsetting cost
5 reductions from other benefit revisions are sufficient to fund the
6 changes. The public employees' benefits board shall not make any
7 change in retiree eligibility criteria that reestablishes eligibility
8 for enrollment in retiree benefits.

9 (3) Each board shall collect a surcharge payment of \$25 per month
10 from members who use tobacco products, and a surcharge payment of not
11 less than \$50 per month from members who cover a spouse or domestic
12 partner where the spouse or domestic partner has chosen not to enroll
13 in another employer-based group health insurance that has benefits
14 and premiums with an actuarial value of not less than 95 percent of
15 the actuarial value of the public employees' benefits board plan with
16 the largest enrollment. The surcharge payments shall be collected in
17 addition to the member premium payment.

18 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY—**
19 **HEALTH BENEFIT EXCHANGE**

20	General Fund—State Appropriation (FY 2026).	\$8,766,000
21	General Fund—State Appropriation (FY 2027).	\$8,609,000
22	General Fund—Federal Appropriation.	\$87,363,000
23	Education Legacy Trust Account—State Appropriation.	\$350,000
24	Health Benefit Exchange Account—State Appropriation.	\$86,030,000
25	State Health Care Affordability Account—State	
26	Appropriation.	\$85,000,000
27	TOTAL APPROPRIATION.	\$276,118,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The receipt and use of medicaid funds provided to the health
31 benefit exchange from the health care authority are subject to
32 compliance with state and federal regulations and policies governing
33 the Washington apple health programs, including timely and proper
34 application, eligibility, and enrollment procedures.

35 (2) (a) By July 15th, October 15th, and January 15th of each year,
36 the authority shall make a payment of 30 percent of the general fund—
37 state appropriation, 30 percent of the health benefit exchange
38 account—state appropriation, and 30 percent of the health care

1 affordability account—state appropriation to the exchange. By April
2 15th of each year, the authority shall make a payment of 10 percent
3 of the general fund—state appropriation, 10 percent of the health
4 benefit exchange account—state appropriation, and 10 percent of the
5 health care affordability account—state appropriation to the
6 exchange.

7 (b) The exchange shall monitor actual to projected revenues and
8 make necessary adjustments in expenditures or carrier assessments to
9 ensure expenditures do not exceed actual revenues.

10 (c) Payments made from general fund—state appropriation and
11 health benefit exchange account—state appropriation shall be
12 available for expenditure for no longer than the period of the
13 appropriation from which it was made. When the actual cost of
14 materials and services have been fully determined, and in no event
15 later than the lapsing of the appropriation, any unexpended balance
16 of the payment shall be returned to the authority for credit to the
17 fund or account from which it was made, and under no condition shall
18 expenditures exceed actual revenue.

19 (3) \$75,000,000 of the state health care affordability account—
20 state appropriation is provided solely for the exchange to administer
21 a premium assistance program, as established in RCW 43.71.110. An
22 individual is eligible for the premium assistance provided if the
23 individual: (a) Has income up to 250 percent of the federal poverty
24 level; and (b) meets other eligibility criteria as established in RCW
25 43.71.110(4)(a).

26 (4)(a) \$10,000,000 of the state health care affordability account
27 —state appropriation is provided solely to provide premium assistance
28 for customers ineligible for federal premium tax credits who meet the
29 eligibility criteria established in subsection (3)(a) and (b) of this
30 section, and is contingent upon continued approval of the applicable
31 waiver described in RCW 43.71.120.

32 (b) In the event the applicable waiver described in RCW 43.71.120
33 is suspended, terminated, or otherwise ended, \$10,000,000 of the
34 state health care affordability account—state appropriation is
35 provided solely to:

36 (i) Implement a state program with coverage comparable to
37 individual market plans, for customers who would have been eligible
38 under the waiver; and

1 (ii) Provide state premium assistance to state program customers
2 who meet the eligibility criteria established in subsection (3) of
3 this section.

4 (c) The exchange may establish or designate a separate entity to
5 administer the state program. Administration of the state program
6 must include, but is not limited to, establishing requirements for
7 eligibility, continued participation, and carrier payments.

8 (d) Moneys collected for premiums written on qualified health
9 benefit plans and qualified dental plans offered through the state
10 program must be deposited in the state health care affordability
11 account under RCW 43.71.130, through a procedure established by the
12 exchange that aligns with the requirements of RCW 48.14.0201(5)(b),
13 48.14.020(2), and 43.71.080.

14 (e) The exchange, and any entity involved in implementing this
15 program, is subject to RCW 43.17.425.

16 (5) \$1,117,000 of the general fund—state appropriation for fiscal
17 year 2026, \$1,182,000 of the general fund—state appropriation for
18 fiscal year 2027, \$12,510,000 of the general fund—federal
19 appropriation, and \$809,000 of the health benefit exchange account—
20 state appropriation are provided solely to make improvements to
21 healthplanfinder to comply with federal eligibility rule changes
22 required by the centers for medicare and medicaid services and
23 funding is subject to the conditions, limitations, and review
24 requirements of section 701 of this act.

25 (6) \$1,000,000 of the health benefit exchange account—state
26 appropriation for fiscal year 2027 is provided solely for the
27 exchange, in collaboration with stakeholders, to begin development
28 starting January 1, 2027, of an automated solution to ensure
29 continuous health care coverage through qualified health plans for
30 medicaid beneficiaries losing medicaid coverage through Washington
31 healthplanfinder and is subject to the conditions, limitations, and
32 review requirements of section 701 of this act.

33 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY—**
34 **COMMUNITY BEHAVIORAL HEALTH PROGRAM**

35	General Fund—State Appropriation (FY 2026)	\$1,155,873,000
36	General Fund—State Appropriation (FY 2027)	\$1,146,486,000
37	General Fund—Federal Appropriation	\$3,285,969,000
38	General Fund—Private/Local Appropriation	\$39,165,000

1	Dedicated Cannabis Account—State Appropriation	
2	(FY 2026)	\$28,510,000
3	Dedicated Cannabis Account—State Appropriation	
4	(FY 2027)	\$28,519,000
5	Criminal Justice Treatment Account—State	
6	Appropriation.	\$27,533,000
7	Problem Gambling Account—State Appropriation.	\$3,244,000
8	Opioid Abatement Settlement Account—State	
9	Appropriation.	\$84,715,000
10	Statewide 988 Behavioral Health Crisis Response Line	
11	Account—State Appropriation.	\$51,514,000
12	Tribal Opioid Prevention and Treatment Account—State	
13	Appropriation.	\$16,814,000
14	TOTAL APPROPRIATION.	\$5,868,342,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) For the purposes of this section, "behavioral health
18 entities" means managed care organizations and behavioral health
19 administrative services organizations that reimburse providers for
20 behavioral health services.

21 (2) Within the amounts appropriated in this section, funding is
22 provided for implementation of the settlement agreement under
23 *Trueblood, et al. v. Department of Social and Health Services, et*
24 *al.*, United States District Court for the Western District of
25 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
26 provided solely for implementation of the settlement agreement, class
27 members must have access to supports and services funded throughout
28 this section for which they meet eligibility and medical necessity
29 requirements. The authority must include language in contracts that
30 requires regional behavioral health entities to develop and implement
31 plans for improving access to timely and appropriate treatment for
32 individuals with behavioral health needs and current or prior
33 criminal justice involvement who are eligible for services under
34 these contracts.

35 (3) (a) \$49,965,000 of the general fund—state appropriation for
36 fiscal year 2026, \$53,560,000 of the general fund—state appropriation
37 for fiscal year 2027, and \$15,804,000 of the general fund—federal
38 appropriation are provided solely to continue the phase-in of the
39 settlement agreement under *Trueblood, et al. v. Department of Social*

1 *and Health Services, et al.*, United States District Court for the
2 Western District of Washington, Cause No. 14-cv-01178-MJP. The
3 authority, in collaboration with the department of social and health
4 services and the criminal justice training commission, must implement
5 the provisions of the settlement agreement pursuant to the timeline
6 and implementation plan provided for under the settlement agreement.
7 This includes implementing provisions related to competency
8 evaluations, competency restoration, crisis diversion and supports,
9 education and training, and workforce development.

10 (b) Of the amounts provided in this subsection, \$11,331,000 of
11 the general fund—state appropriation for fiscal year 2026 and
12 \$14,926,000 of the general fund—state appropriation for fiscal year
13 2027 are provided solely for implementation of phase four of the
14 settlement agreement, including additional resources for housing and
15 recovery through peer services and forensic projects for assistance
16 in transition from homelessness teams, global leasing staff and
17 rental subsidies, and outpatient competency restoration positions.

18 (4) \$18,891,000 of the general fund—state appropriation for
19 fiscal year 2026, \$18,561,000 of the general fund—state appropriation
20 for fiscal year 2027, and \$41,062,000 of the general fund—federal
21 appropriation are provided solely for the authority and behavioral
22 health entities to continue to contract for implementation of high-
23 intensity programs for assertive community treatment (PACT) teams. In
24 determining the proportion of medicaid and nonmedicaid funding
25 provided to behavioral health entities with PACT teams, the authority
26 shall consider the differences between behavioral health entities in
27 the percentages of services and other costs associated with the teams
28 that are not reimbursable under medicaid. The authority may allow
29 behavioral health entities which have nonmedicaid reimbursable costs
30 that are higher than the nonmedicaid allocation they receive under
31 this section to supplement these funds with local dollars or funds
32 received under subsection (6) of this section. The authority and
33 behavioral health entities shall maintain consistency with all
34 essential elements of the PACT evidence-based practice model in
35 programs funded under this section. Of the amounts provided in this
36 subsection, \$1,341,000 of the general fund—state appropriation for
37 fiscal year 2026, \$1,341,000 of the general fund—state appropriation
38 for fiscal year 2027, and \$3,986,000 of the general fund—federal
39 appropriation are provided solely to continue the rate increase for

1 existing programs for assertive community treatment teams originally
2 funded in chapter 376, Laws of 2024 (ESSB 5950).

3 (5) \$1,668,000 of the general fund—state appropriation for fiscal
4 year 2026, \$1,668,000 of the general fund—state appropriation for
5 fiscal year 2027, and \$3,040,000 of the general fund—federal
6 appropriation are provided solely for the authority to maintain a
7 pilot project to incorporate peer bridging staff into behavioral
8 health regional teams that provide transitional services to
9 individuals returning to their communities.

10 (6) \$139,238,000 of the general fund—state appropriation for
11 fiscal year 2026 and \$139,238,000 of the general fund—state
12 appropriation for fiscal year 2027 are provided solely for persons
13 and services not covered by the medicaid program. To the extent
14 possible, levels of behavioral health entity spending must be
15 maintained in the following priority order: Crisis and commitment
16 services; community inpatient services; and residential care
17 services, including personal care and emergency housing assistance.
18 These amounts must be distributed to behavioral health entities as
19 follows:

20 (a) \$124,713,000 of the general fund—state appropriation for
21 fiscal year 2026 and \$124,713,000 of the general fund—state
22 appropriation for fiscal year 2027 are provided solely for the
23 authority to contract with behavioral health administrative service
24 organizations for behavioral health treatment services not covered
25 under the medicaid program. Within these amounts, behavioral health
26 administrative service organizations must continue a 15 percent rate
27 increase to providers receiving state funds for nonmedicaid services
28 under this section that was originally effective January 1, 2024.

29 (b) \$14,524,000 of the general fund—state appropriation for
30 fiscal year 2026 and \$14,525,000 of the general fund—state
31 appropriation for fiscal year 2027 are provided solely for the
32 authority to contract with medicaid managed care organizations for
33 wraparound services to medicaid enrolled individuals that are not
34 covered under the medicaid program. Within the amounts provided in
35 this subsection, medicaid managed care organizations must continue a
36 15 percent rate increase to providers receiving state funding for
37 nonmedicaid services under this section that was originally effective
38 January 1, 2024.

1 (7) The authority is authorized to continue to contract directly,
2 rather than through contracts with behavioral health entities for
3 children's long-term inpatient facility services.

4 (8) \$1,204,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$1,204,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely to reimburse Pierce and Spokane
7 counties for the cost of conducting 180-day commitment hearings at
8 the state psychiatric hospitals.

9 (9) Behavioral health entities may use local funds to earn
10 additional federal medicaid match, provided the locally matched rate
11 does not exceed the upper-bound of their federally allowable rate
12 range, and provided that the enhanced funding is used only to provide
13 medicaid state plan or waiver services to medicaid clients.
14 Additionally, behavioral health entities may use a portion of the
15 state funds allocated in accordance with subsection (6) of this
16 section to earn additional medicaid match, but only to the extent
17 that the application of such funds to medicaid services does not
18 diminish the level of crisis and commitment, community inpatient,
19 residential care, and outpatient services presently available to
20 persons not eligible for medicaid.

21 (10) \$2,291,000 of the general fund—state appropriation for
22 fiscal year 2026 and \$2,291,000 of the general fund—state
23 appropriation for fiscal year 2027 are provided solely for mental
24 health services for mentally ill offenders while confined in a county
25 or city jail and for facilitating access to programs that offer
26 mental health services upon release from confinement. The authority
27 must collect information from the behavioral health entities on their
28 plan for using these funds, the numbers of individuals served, and
29 the types of services provided.

30 (11) Within the amounts appropriated in this section, funding is
31 provided for the authority to develop and phase in intensive mental
32 health services for high needs youth consistent with the settlement
33 agreement in *T.R. v. Dreyfus and Porter*.

34 (12)(a) The authority must establish minimum and maximum funding
35 levels for all reserves allowed under behavioral health
36 administrative service organization contracts and include contract
37 language that clearly states the requirements and limitations. The
38 reserve levels must be informed by the types of risk carried by
39 behavioral health administrative service organizations for mandatory

1 services and also consider reasonable levels of operating reserves.
2 The authority must monitor and ensure that behavioral health
3 administrative service organization reserves do not exceed maximum
4 levels. The authority must monitor revenue and expenditure reports
5 and must require a behavioral health administrative service
6 organization to submit a corrective action plan on how it will spend
7 its excess reserves within a reasonable period of time, when its
8 reported reserves exceed maximum levels established under the
9 contract. The authority must review and approve such plans and
10 monitor to ensure compliance. If the authority determines that a
11 behavioral health administrative service organization has failed to
12 provide an adequate excess reserve corrective action plan or is not
13 complying with an approved plan, the authority must reduce payments
14 to the entity in accordance with remedial actions provisions included
15 in the contract. These reductions in payments must continue until the
16 authority determines that the entity has come into substantial
17 compliance with an approved excess reserve corrective action plan.
18 The authority must submit to the office of financial management and
19 the appropriate committees of the legislature, each December of the
20 biennium, the minimum and maximum reserve levels established in
21 contract for each of the behavioral health administrative service
22 organizations for the prior fiscal year and the actual reserve levels
23 reported at the end of the fiscal year.

24 (b) For contracts with administrative services organizations
25 effective during fiscal year 2026, the authority must allow
26 behavioral health administrative services organizations to repurpose,
27 for other purposes allowed under this subsection, all funding
28 received prior to that contract period currently in reserves and that
29 was received pursuant to a specific legislative proviso. For
30 contracts with administrative services organizations effective during
31 fiscal year 2027, the authority must allow behavioral health
32 administrative services organizations to repurpose, for other
33 purposes allowed under this subsection, 50 percent of funding
34 received prior to that contract period currently in reserves and that
35 was received pursuant to a specific legislative proviso. Funding
36 repurposed under this subsection must be used to support the duties
37 of the behavioral health administrative services organizations under
38 RCW 71.24.045 through programs serving individuals with severe and
39 persistent behavioral health conditions and behavioral health
40 services that promote stability and recovery within their regional

1 service area. Repurposed funds shall prioritize the core mandated
2 functions that behavioral health administrative services
3 organizations must provide for all residents who need the service or
4 for residents who are not medicaid enrollees, as described in the
5 authority's model contract for behavioral health administrative
6 services organizations. If a behavioral health administrative
7 services organization opts to repurpose funds under this subsection,
8 it must report annually to the authority from which specific
9 legislative provisos it repurposed funding under this subsection and
10 for what purpose those funds were used. These reports shall describe
11 by how much the state's appropriated funding for core mandated
12 functions fell short of need as determined by the behavioral health
13 administrative services organization. The authority must provide a
14 template and reporting instructions to behavioral health
15 administrative service organizations by September 1, 2025.

16 (13) During the 2025-2027 fiscal biennium, any amounts provided
17 in this section that are used for case management services for
18 pregnant and parenting women must be contracted directly between the
19 authority and pregnant and parenting women case management providers.

20 (14) Within the amounts appropriated in this section, the
21 authority may contract with the University of Washington and
22 community-based providers for the provision of the parent-child
23 assistance program or other specialized chemical dependency case
24 management providers for pregnant, postpartum, and parenting women.
25 For all contractors: (a) Service and other outcome data must be
26 provided to the authority by request; and (b) indirect charges for
27 administering the program must not exceed 10 percent of the total
28 contract amount.

29 (15) Within the amounts provided in this section, behavioral
30 health entities must provide outpatient chemical dependency treatment
31 for offenders enrolled in the medicaid program who are supervised by
32 the department of corrections pursuant to a term of community
33 supervision. Contracts with behavioral health entities must require
34 that behavioral health entities include in their provider network
35 specialized expertise in the provision of manualized, evidence-based
36 chemical dependency treatment services for offenders. The department
37 of corrections and the authority must develop a memorandum of
38 understanding for department of corrections offenders on active
39 supervision who are medicaid eligible and meet medical necessity for
40 outpatient substance use disorder treatment. The agreement will

1 ensure that treatment services provided are coordinated, do not
2 result in duplication of services, and maintain access and quality of
3 care for the individuals being served. The authority must provide all
4 necessary data, access, and reports to the department of corrections
5 for all department of corrections offenders that receive medicaid
6 paid services.

7 (16) The criminal justice treatment account—state appropriation
8 is provided solely for treatment and treatment support services for
9 offenders with a substance use disorder pursuant to RCW 71.24.580.
10 The authority must offer counties the option to administer their
11 share of the distributions provided for under RCW 71.24.580(5)(a). If
12 a county is not interested in administering the funds, the authority
13 shall contract with behavioral health entities to administer these
14 funds consistent with the plans approved by local panels pursuant to
15 RCW 71.24.580(5)(b). Funding from the criminal justice treatment
16 account may be used to provide treatment and support services through
17 the conclusion of an individual's treatment plan to individuals
18 participating in a drug court program as of February 24, 2021, if
19 that individual wishes to continue treatment following dismissal of
20 charges they were facing under RCW 69.50.4013(1). Such participation
21 is voluntary and contingent upon substantial compliance with drug
22 court program requirements. The authority must provide a report to
23 the office of financial management and the appropriate committees of
24 the legislature that identifies the distribution of criminal justice
25 treatment account funds by September 30, 2025.

26 (17) \$16,392,000 of the general fund—state appropriation for
27 fiscal year 2026, \$16,392,000 of the general fund—state appropriation
28 for fiscal year 2027, and \$27,550,000 of the general fund—federal
29 appropriation are provided solely for crisis triage facilities,
30 crisis relief centers, or crisis stabilization units. Services in
31 these facilities may include crisis stabilization and intervention,
32 individual counseling, peer support, medication management,
33 education, and referral assistance. The authority shall monitor each
34 center's effectiveness at lowering the rate of state psychiatric
35 hospital admissions. For these facilities, the authority shall direct
36 the state's medicaid contractor for actuarial services to promptly
37 and prospectively adjust medicaid managed care rates to include a
38 programmatic adjustment related to the new or expanded services prior
39 to the facility opening or the service expansion, consistent with the

1 rate-setting cycles directed by the authority. If a facility closes
2 or services are reduced, managed care and fee-for-service rates must
3 be adjusted accordingly in the rate-setting cycle following the
4 facility closure.

5 (18) (a) \$12,878,000 of the dedicated cannabis account—state
6 appropriation for fiscal year 2026 and \$12,878,000 of the dedicated
7 cannabis account—state appropriation for fiscal year 2027 are
8 provided solely for:

9 (i) A memorandum of understanding with the department of
10 children, youth, and families to provide substance abuse treatment
11 programs;

12 (ii) A contract with the Washington state institute for public
13 policy to conduct a cost-benefit evaluation of the implementations of
14 chapter 3, Laws of 2013 (Initiative Measure No. 502);

15 (iii) Designing and administering the Washington state healthy
16 youth survey and the Washington state young adult behavioral health
17 survey;

18 (iv) Maintaining increased services to pregnant and parenting
19 women provided through the parent child assistance program;

20 (v) Maintaining increased prevention and treatment service
21 provided by tribes and federally recognized American Indian
22 organization to children and youth;

23 (vi) Maintaining increased residential treatment services for
24 children and youth;

25 (vii) Training and technical assistance for the implementation of
26 evidence-based, research based, and promising programs which prevent
27 or reduce substance use disorder;

28 (viii) Expenditures into the home visiting services account; and

29 (ix) Grants to community-based programs that provide prevention
30 services or activities to youth.

31 (b) The authority must allocate the amounts provided in (a) of
32 this subsection amongst the specific activities proportionate to the
33 fiscal year 2021 allocation.

34 (19) (a) \$1,125,000 of the general fund—state appropriation for
35 fiscal year 2026 and \$1,125,000 of the general fund—state
36 appropriation for fiscal year 2027 is provided solely for Spokane
37 behavioral health entities to implement services to reduce
38 utilization and the census at eastern state hospital. Such services
39 must include:

1 (i) High intensity treatment team for persons who are high
2 utilizers of psychiatric inpatient services, including those with co-
3 occurring disorders and other special needs;

4 (ii) Crisis outreach and diversion services to stabilize in the
5 community individuals in crisis who are at risk of requiring
6 inpatient care or jail services;

7 (iii) Mental health services provided in nursing facilities to
8 individuals with dementia, and consultation to facility staff
9 treating those individuals; and

10 (iv) Services at the 16-bed evaluation and treatment facility.

11 (b) At least annually, the Spokane county behavioral health
12 entities shall assess the effectiveness of these services in reducing
13 utilization at eastern state hospital, identify services that are not
14 optimally effective, and modify those services to improve their
15 effectiveness.

16 (20) \$1,850,000 of the general fund—state appropriation for
17 fiscal year 2026, \$1,850,000 of the general fund—state appropriation
18 for fiscal year 2027, and \$13,312,000 of the general fund—federal
19 appropriation are provided solely for substance use disorder peer
20 support services included in behavioral health capitation rates in
21 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
22 authority shall require managed care organizations to provide access
23 to peer support services for individuals with substance use disorders
24 transitioning from emergency departments, inpatient facilities, or
25 receiving treatment as part of hub and spoke networks.

26 (21) \$1,200,000 of the general fund—state appropriation for
27 fiscal year 2026, \$1,200,000 of the general fund—state appropriation
28 for fiscal year 2027, \$1,000,000 of the general fund—federal
29 appropriation, and \$3,600,000 of the opioid abatement settlement
30 account—state appropriation are provided solely for the authority to
31 maintain a memorandum of understanding with the criminal justice
32 training commission to provide funding for community grants pursuant
33 to RCW 36.28A.450.

34 (22) \$75,000 of the general fund—state appropriation for fiscal
35 year 2026, \$75,000 of the general fund—state appropriation for fiscal
36 year 2027, and \$350,000 of the general fund—federal appropriation are
37 provided solely to contract with a nationally recognized recovery
38 residence organization and to provide technical assistance to

1 operators of recovery residences seeking certification in accordance
2 with chapter 264, Laws of 2019 (2SHB 1528).

3 (23) \$3,396,000 of the general fund—state appropriation for
4 fiscal year 2026, \$3,396,000 of the general fund—state appropriation
5 for fiscal year 2027, and \$16,200,000 of the general fund—federal
6 appropriation are provided solely for support of and to continue to
7 increase clubhouse programs across the state. The authority shall
8 work with the centers for medicare and medicaid services to review
9 opportunities to include clubhouse services as an optional "in lieu
10 of" service in managed care organization contracts in order to
11 maximize federal participation.

12 (24) \$708,000 of the general fund—state appropriation for fiscal
13 year 2026, \$708,000 of the general fund—state appropriation for
14 fiscal year 2027, and \$1,598,000 of the general fund—federal
15 appropriation are provided solely for implementing mental health peer
16 respite centers and a pilot project to implement a mental health
17 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB
18 1394).

19 (25) \$446,000 of the general fund—state appropriation for fiscal
20 year 2026, \$446,000 of the general fund—state appropriation for
21 fiscal year 2027, and \$178,000 of the general fund—federal
22 appropriation are provided solely for the University of Washington's
23 evidence-based practice institute which supports the identification,
24 evaluation, and implementation of evidence-based or promising
25 practices. The institute must work with the authority to develop a
26 plan to seek private, federal, or other grant funding in order to
27 reduce the need for state general funds. The authority must collect
28 information from the institute on the use of these funds and submit a
29 report to the office of financial management and the appropriate
30 fiscal committees of the legislature by December 1st of each year of
31 the biennium.

32 (26) As an element of contractual network adequacy requirements
33 and reporting, the authority shall direct managed care organizations
34 to make all reasonable efforts to develop or maintain contracts with
35 provider networks that leverage local, federal, or philanthropic
36 funding to enhance effectiveness of medicaid-funded integrated care
37 services. These networks must promote medicaid clients' access to a
38 system of services that addresses additional social support services
39 and social determinants of health as defined in RCW 43.20.025 in a

1 manner that is integrated with the delivery of behavioral health and
2 medical treatment services.

3 (27) \$9,000,000 of the criminal justice treatment account—state
4 appropriation is provided solely for therapeutic courts that engage
5 in evidence-based practices, to include medication assisted treatment
6 in jail settings pursuant to RCW 71.24.580. Funding provided under
7 this subsection shall not supplant existing funds utilized for this
8 purpose.

9 (28) In establishing, re-basing, enhancing, or otherwise updating
10 medicaid rates for behavioral health services, the authority and
11 contracted actuaries shall use a transparent process that provides an
12 opportunity for medicaid managed care organizations, behavioral
13 health administrative service organizations, and behavioral health
14 provider agencies, and their representatives, to review and provide
15 data and feedback on proposed rate changes within their region or
16 regions of service operation. The authority and contracted actuaries
17 shall transparently incorporate the information gained from this
18 process and make adjustments allowable under federal law when
19 appropriate.

20 (29) The authority shall seek input from representatives of the
21 managed care organizations (MCOs), licensed community behavioral
22 health agencies, and behavioral health administrative service
23 organizations to develop specific metrics related to behavioral
24 health outcomes under integrated managed care. These metrics must
25 include, but are not limited to: (a) Revenues and expenditures for
26 community behavioral health programs, including medicaid and
27 nonmedicaid funding; (b) access to services, service denials, and
28 utilization by state plan modality; (c) claims denials and record of
29 timely payment to providers; (d) client demographics; and (e) social
30 and recovery measures and managed care organization performance
31 measures. The authority must work with managed care organizations and
32 behavioral health administrative service organizations to integrate
33 these metrics into an annual reporting structure designed to evaluate
34 the performance of the behavioral health system in the state over
35 time. The authority must submit a report to the office of financial
36 management and the appropriate committees of the legislature, before
37 December 30th of each year during the fiscal biennium, that details
38 the implemented metrics and relevant performance outcomes for the
39 prior calendar year.

1 (30) \$3,109,000 of the general fund—state appropriation for
2 fiscal year 2026 and \$3,109,000 of the general fund—state
3 appropriation for fiscal year 2027 are provided solely for short-term
4 rental subsidies for individuals with mental health or substance use
5 disorders. This funding may be used for individuals enrolled in the
6 foundational community support program while waiting for a longer
7 term resource for rental support or for individuals transitioning
8 from behavioral health treatment facilities or local jails.
9 Individuals who would otherwise be eligible for the foundational
10 community support program but are not eligible because of their
11 citizenship status may also be served. Each December of the fiscal
12 biennium, the authority must submit a report identifying the
13 expenditures and number of individuals receiving short-term rental
14 supports through the agency budget during the prior fiscal year
15 broken out by region, treatment need, and the demographics of those
16 served, including but not limited to age, country of origin within
17 racial/ethnic categories, gender, and immigration status.

18 (31) The authority must pursue opportunities for shifting state
19 costs to the state's unused allocation of federal institutions for
20 mental disease disproportionate share hospital funding.

21 (32) \$1,250,000 of the general fund—state appropriation for
22 fiscal year 2026 and \$1,250,000 of the general fund—state
23 appropriation for fiscal year 2027 are provided solely for the
24 authority to contract with the King county behavioral health
25 administrative services organization to maintain children's crisis
26 outreach response system services that were previously funded through
27 the department of children, youth, and families. The authority, in
28 consultation with the behavioral health administrative services
29 organization, medicaid managed care organizations, and the actuaries
30 responsible for developing medicaid managed care rates, must work to
31 maximize federal funding provided for the children's crisis outreach
32 response system program.

33 (33) \$63,395,000 of the general fund—state appropriation for
34 fiscal year 2026, \$63,395,000 of the general fund—state appropriation
35 for fiscal year 2027, and \$223,656,000 of the general fund—federal
36 appropriation are provided solely to continue the 15 percent increase
37 to medicaid reimbursement for community behavioral health providers
38 contracted through managed care organizations originally funded in
39 chapter 475, Laws of 2023 (ESSB 5187). The authority must employ

1 mechanisms such as directed payment or other options allowable under
2 federal medicaid law to assure the funding is used by the managed
3 care organizations for a 15 percent provider rate increase as
4 intended and verify this pursuant to the process established in
5 chapter 285, Laws of 2020 (EHB 2584). The rate increase shall
6 continue to be implemented to all behavioral health nonhospital
7 inpatient, residential, and outpatient providers contracted through
8 the medicaid managed care organizations.

9 (34) \$12,770,000 of the general fund—state appropriation for
10 fiscal year 2026, \$13,424,000 of the general fund—state appropriation
11 for fiscal year 2027, and \$26,193,000 of the general fund—federal
12 appropriation are provided solely for the community children's long-
13 term inpatient program. Funding is sufficient to increase slots on a
14 phased-in basis to 80 by the end of fiscal year 2027 at a rate of
15 \$1,121 per day.

16 (35) \$250,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$250,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for the authority to contract
19 with a statewide mental health nonprofit organization that provides
20 free community and school-based mental health education and support
21 programs for consumers and families. The contractor must use this
22 funding to provide access to programs tailored to peers living with
23 mental illness as well as family members of people with mental
24 illness and the community at large. Services provided by the
25 contracted program shall include education, support, and assistance
26 to reduce isolation and help consumers and families understand the
27 services available in their communities.

28 (36) \$16,556,000 of the general fund—state appropriation for
29 fiscal year 2026, \$16,556,000 of the general fund—state appropriation
30 for fiscal year 2027, and \$15,314,000 of the general fund—federal
31 appropriation are provided solely for maintaining the expansion of
32 local behavioral health mobile crisis response team capacity and
33 ensuring each region has at least one adult and one children and
34 youth mobile crisis team that is able to respond to calls coming into
35 the 988 crisis hotline.

36 (a) In prioritizing this funding, the health care authority shall
37 assure that there are a minimum of six new children and youth mobile
38 crisis teams in comparison to the number of teams at the end of

1 fiscal year 2021 and that there is one children and youth mobile
2 crisis team in each region.

3 (b) In implementing funding for adult and youth mobile crisis
4 response teams, the authority must establish standards in contracts
5 with managed care organizations and behavioral health administrative
6 services organizations for the services provided by these teams.

7 (c) Of these amounts, \$3,000,000 of the general fund—state
8 appropriation for fiscal year 2026, \$3,000,000 of the general fund—
9 state appropriation for fiscal year 2027, and \$2,024,000 of the
10 general fund—federal appropriation are provided solely to maintain
11 increased capacity for mobile crisis services in King county that was
12 funded in fiscal year 2023. These amounts must supplement and not
13 supplant funding to the county previously allocated by the authority
14 under this subsection.

15 (37) \$51,226,000 of the general fund—state appropriation for
16 fiscal year 2026, \$53,071,000 of the general fund—state appropriation
17 for fiscal year 2027, and \$85,690,000 of the general fund—federal
18 appropriation are provided solely for the authority to contract with
19 community hospitals or freestanding evaluation and treatment centers
20 to provide long-term inpatient care beds as defined in RCW 71.24.025.
21 Within these amounts, the authority must meet the requirements for
22 reimbursing counties for the judicial services for patients being
23 served in these settings in accordance with RCW 71.05.730. The
24 authority must coordinate with the department of social and health
25 services in developing the contract requirements, selecting
26 contractors, and establishing processes for identifying patients that
27 will be admitted to these facilities. Of the amounts in this
28 subsection, sufficient amounts are provided in fiscal year 2026 and
29 fiscal year 2027 for the authority to reimburse community hospitals
30 and nonhospital residential treatment centers serving clients in
31 long-term inpatient care beds as defined in RCW 71.24.025 as follows:

32 (a) For a hospital licensed under chapter 70.41 RCW that requires
33 a hospital specific medicaid inpatient psychiatric per diem payment
34 rate for long-term civil commitment patients because the hospital has
35 completed a medicare cost report, the authority shall analyze the
36 most recent medicare cost report of the hospital after a minimum of
37 200 medicaid inpatient psychiatric days. The authority shall
38 establish the inpatient psychiatric per diem payment rate for long-
39 term civil commitment patients for the hospital at 100 percent of the

1 allowable cost of care, based on the most recent medicare cost report
2 of the hospital.

3 (b) For a hospital licensed under chapter 70.41 RCW that has not
4 completed a medicare cost report with more than 200 medicaid
5 inpatient psychiatric days, the authority shall establish the
6 medicaid inpatient psychiatric per diem payment rate for long-term
7 civil commitment patients for the hospital at the higher of the
8 hospital's current medicaid inpatient psychiatric rate; or the
9 annually updated statewide average of the medicaid inpatient
10 psychiatric per diem payment rate of all acute care hospitals
11 licensed under chapter 70.41 RCW providing long-term civil commitment
12 services.

13 (c) For a hospital licensed under chapter 71.12 RCW and currently
14 providing long-term civil commitment services, the authority shall
15 establish the medicaid inpatient psychiatric per diem payment rate at
16 \$1,250 plus adjustments that may be needed to capture costs
17 associated with long-term psychiatric patients that are not allowable
18 on the medicare cost report or reimbursed separately. The hospital
19 may provide the authority with supplemental data to be considered and
20 used to make appropriate adjustments to the medicaid inpatient
21 psychiatric per diem payment rate of the hospital. Adjustment of
22 costs may include:

23 (i) Costs associated with professional services and fees not
24 accounted for in the hospital's medicare cost report or reimbursed
25 separately;

26 (ii) Costs associated with the hospital providing the long-term
27 psychiatric patient access to involuntary treatment court services
28 that are not reimbursed separately; and

29 (iii) Other costs associated with caring for long-term
30 psychiatric patients that are not reimbursed separately.

31 (d) For a hospital licensed under chapter 71.12 RCW that requires
32 an initial medicaid inpatient psychiatric per diem payment rate for
33 long-term civil commitment services because it has not yet completed
34 a medicare cost report, the authority shall establish the medicaid
35 inpatient psychiatric per diem payment rate at the higher of:

36 (i) The hospital's current medicaid inpatient psychiatric rate;
37 or

38 (ii) The annually updated statewide average of the medicaid long-
39 term inpatient psychiatric per diem payment rate of all freestanding

1 psychiatric hospitals licensed under chapter 71.12 RCW providing
2 long-term civil commitment services.

3 (e) For nonhospital residential treatment centers certified to
4 provide long-term inpatient care beds as defined in RCW 71.24.025,
5 the authority shall establish the medicaid psychiatric per diem
6 payment rate at \$1,250 per bed.

7 (f) The authority shall pay a rate enhancement for patients
8 committed pursuant to the dismissal of criminal charges and a civil
9 evaluation ordered under RCW 10.77.086 or 10.77.088. The enhancement
10 shall be available to all hospital and nonhospital facilities
11 providing services under this subsection except those whose rates are
12 set at 100 percent of their most recent medicare cost report. The
13 rate enhancement shall not exceed the tiered rate enhancements
14 established under the 1915(i) state plan.

15 (g) The authority may pay a rate enhancement of \$500 per day for
16 individuals with complex medical needs, challenging behaviors often
17 diagnosed with co-occurring intellectual or developmental disability,
18 traumatic brain injury, dementia, or significant medical issues
19 requiring personal care. The rate enhancement shall be available to
20 providers contracting directly with the authority.

21 (h) Within amounts provided in this subsection, sufficient
22 funding is provided to reimburse Thurston and Clark counties at a
23 rate of \$10.40 per bed day for judicial services for patients
24 receiving treatment under this subsection at facilities operated by
25 the department of social and health services.

26 (38) \$494,000 of the general fund—state appropriation for fiscal
27 year 2026, \$494,000 of the general fund—state appropriation for
28 fiscal year 2027, and \$988,000 of the general fund—federal
29 appropriation are provided solely for the authority to contract with
30 the University of Washington's project extension for community health
31 outcomes (ECHO) and the systemic, therapeutic, assessment, resources,
32 and treatment (START) programs for specialized training and
33 consultation for physicians and professionals to support:

34 (a) Children with developmental disabilities and behavioral
35 health needs;

36 (b) Applied behavior analysis provider training, education, and
37 consultation; and

38 (c) The screening and diagnosis of autism spectrum disorder.

1 (39) \$2,366,000 of the general fund—federal appropriation and
2 \$2,366,000 of the general fund—local appropriation are provided
3 solely for supported housing and employment services described in
4 initiative 3a and 3b of the 1115 demonstration waiver and this is the
5 maximum amount that may be expended for this purpose. Within these
6 amounts, funding is provided for the authority to support community
7 discharge efforts for patients at the state hospitals. Under this
8 initiative, the authority and the department of social and health
9 services shall ensure that allowable and necessary services are
10 provided to eligible clients as identified by the authority or its
11 providers or third party administrator. The department and the
12 authority in consultation with the medicaid forecast work group,
13 shall ensure that reasonable reimbursements are established for
14 services deemed necessary within an identified limit per individual.
15 The authority shall not increase general fund—state expenditures
16 above appropriated levels for this specific purpose. The secretary in
17 collaboration with the director of the authority shall report to the
18 joint select committee on health care oversight no less than
19 quarterly on financial and health outcomes. The secretary in
20 cooperation with the director shall also report to the fiscal
21 committees of the legislature the expenditures of this subsection and
22 shall provide such fiscal data in the time, manner, and form
23 requested by the legislative fiscal committees.

24 (40) Within the amounts provided in this section, sufficient
25 funding is provided for the authority to maintain and increase the
26 capabilities of a tool to track medication assisted treatment
27 provider capacity.

28 (41) \$2,404,000 of the general fund—state appropriation for
29 fiscal year 2026, \$2,637,000 of the general fund—state appropriation
30 for fiscal year 2027, and \$6,815,000 of the general fund—federal
31 appropriation are provided solely for the authority to contract for
32 long-term involuntary treatment services in a 16-bed residential
33 treatment facility developed by the Tulalip tribe in Stanwood.

34 (42) \$956,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$956,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for wraparound with intensive
37 services for youth ineligible for medicaid as outlined in the
38 settlement agreement under *AGC v. Washington State Health Care*
39 *Authority*, Thurston county superior court no. 21-2-00479-34.

1 (43) \$16,004,000 of the general fund—state appropriation for
2 fiscal year 2026 and \$16,004,000 of the general fund—state
3 appropriation for fiscal year 2027 are provided solely for claims for
4 services rendered to medicaid eligible clients admitted to
5 institutions of mental disease that were determined to be unallowable
6 for federal reimbursement due to medicaid's institutions for mental
7 disease exclusion rules.

8 (44) \$6,010,000 of the general fund—state appropriation for
9 fiscal year 2026, \$6,010,000 of the general fund—state appropriation
10 for fiscal year 2027, and \$1,980,000 of the general fund—federal
11 appropriation are provided solely for the authority, in coordination
12 with the department of health, to deploy an opioid awareness campaign
13 and to contract with syringe service programs and other service
14 settings assisting people with substance use disorders to: Prevent
15 and respond to overdoses; provide other harm reduction services and
16 supplies, including but not limited to distributing naloxone;
17 fentanyl testing and other drug testing supplies; and for expanding
18 contingency management services. The authority is encouraged to use
19 these funds to leverage federal funding for this purpose to expand
20 buying power when possible. The authority should prioritize funds for
21 naloxone in coordination with the department of health, to expand the
22 distribution of naloxone through the department's overdose education
23 and naloxone distribution program. Funding must be prioritized to
24 fill naloxone access gaps in community behavioral health and other
25 community settings, including providing naloxone for agency staff in
26 organizations such as syringe service programs, housing providers,
27 and street outreach programs. Of the amounts provided in this
28 subsection, \$1,000,000 of the general fund—state appropriation for
29 fiscal year 2026 and \$1,000,000 of the general fund—state
30 appropriation for fiscal year 2027 are provided solely for the
31 authority to deploy an opioid awareness campaign targeted at youth to
32 increase the awareness of the dangers of fentanyl.

33 (45) \$4,763,000 of the general fund—state appropriation for
34 fiscal year 2026, \$4,763,000 of the general fund—state appropriation
35 for fiscal year 2027, and \$25,754,000 of the general fund—federal
36 appropriation are provided solely to maintain a rate increase
37 authorized for opioid treatment providers on January 1, 2023.

38 (46) \$2,387,000 of the general fund—state appropriation for
39 fiscal year 2026 and \$2,387,000 of the general fund—state

1 appropriation for fiscal year 2027 are provided solely to support
2 individuals enrolled in the foundational community supports
3 initiative who are transitioning from benefits under RCW 74.04.805
4 due to increased income or other changes in eligibility. The
5 authority, department of social and health services, and department
6 of commerce shall collaborate on this effort.

7 (47) \$988,000 of the general fund—state appropriation for fiscal
8 year 2026, \$988,000 of the general fund—state appropriation for
9 fiscal year 2027, and \$618,000 of the general fund—federal
10 appropriation are provided solely for the authority to contract for
11 three regional behavioral health mobile crisis response teams focused
12 on supported housing to prevent individuals with behavioral health
13 conditions at high risk of losing housing from becoming homeless,
14 identify and prioritize serving the most vulnerable people
15 experiencing homelessness, and increase alternative housing options
16 to include short-term alternatives which may temporarily deescalate
17 situations where there is high risk of a household from becoming
18 homeless.

19 (48) \$5,623,000 of the general fund—state appropriation for
20 fiscal year 2026, \$5,623,000 of the general fund—state appropriation
21 for fiscal year 2027, and \$3,748,000 of the general fund—federal
22 appropriation are provided solely to maintain and expand access to no
23 barrier, and low-barrier programs using a housing first model
24 designed to assist and stabilize housing supports for adults with
25 behavioral health conditions. Housing supports and services shall be
26 made available with no requirement for treatment for their behavioral
27 health condition and must be individualized to the needs of the
28 individual. The authority and department of commerce shall
29 collaborate on this effort.

30 (49) \$361,000 of the general fund—state appropriation for fiscal
31 year 2026, \$361,000 of the general fund—state appropriation for
32 fiscal year 2027, and \$482,000 of the general fund—federal
33 appropriation are provided solely for the authority, in collaboration
34 with the department of social and health services research and data
35 analysis division, to implement community behavioral health service
36 data into the existing executive management information system. Of
37 these amounts, \$288,000 of the general fund—state appropriation for
38 fiscal year 2026, \$288,000 of the general fund—state appropriation
39 for fiscal year 2027, and \$384,000 of the general fund—federal

1 appropriation are provided solely for the authority to reimburse the
2 research and data analysis division for staff costs associated with
3 this project. The data elements shall be incorporated into the
4 monthly executive management information system reports on a phased-
5 in basis, allowing for elements which are readily available to be
6 incorporated in the initial phase, and elements which require further
7 definition and data collection changes to be incorporated in a later
8 phase. The authority must collaborate with the research and data
9 analysis division to ensure data elements are clearly defined and
10 must include requirements in medicaid managed care organization and
11 behavioral health administrative services organization contracts to
12 provide the data in a consistent and timely manner for inclusion into
13 the system. The community behavioral health executive management
14 system information data elements must include, but are not limited
15 to: Psychiatric inpatient bed days; evaluation and treatment center
16 bed days; long-term involuntary community psychiatric inpatient bed
17 days; children's long-term inpatient bed days; substance use disorder
18 inpatient, residential, withdrawal evaluation and management, and
19 secure withdrawal evaluation and management bed days; crisis triage
20 and stabilization services bed days; mental health residential bed
21 days; mental health and substance use disorder outpatient treatment
22 services; opioid substitution and medication assisted treatment
23 services; program of assertive treatment team services; wraparound
24 with intensive services; mobile outreach crisis services; recovery
25 navigator team services; foundational community supports housing and
26 employment services; projects for assistance in transition from
27 homelessness services; housing and recovery through peer services;
28 other housing services administered by the authority; mental health
29 and substance use disorder peer services; designated crisis responder
30 investigations and outcomes; involuntary commitment hearings and
31 outcomes; pregnant and parenting women case management services; and
32 single bed certifications and no available bed reports. Wherever
33 possible and practical, the data must include historical monthly
34 counts and shall be broken out to distinguish services to medicaid
35 and nonmedicaid individuals and children and adults. The authority
36 and the research and data analysis division must consult with the
37 office of financial management and staff from the fiscal committees
38 of the legislature on the development and implementation of the
39 community behavioral health data elements.

1 (50) \$2,587,000 of the general fund—state appropriation for
2 fiscal year 2026 and \$2,587,000 of the general fund—state
3 appropriation for fiscal year 2027 are provided solely for the
4 authority to support efforts by counties and cities to implement
5 local response teams. Of these amounts:

6 (a) \$2,000,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$2,000,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely for the authority to provide a
9 grant to the association of Washington cities to assist cities with
10 the costs of implementing alternative response teams. This funding
11 must be used to reimburse cities for documented costs associated with
12 creating co-responder teams within different alternative diversion
13 models including law enforcement assisted diversion programs,
14 community assistance referral and education programs, and as part of
15 mobile crisis teams. Cities are encouraged to partner with each other
16 to create a regional response model. In awarding these funds, the
17 association must prioritize applicants with demonstrated capacity for
18 facility-based crisis triage and stabilization services. The
19 association and authority must collect and report information
20 regarding the number of facility-based crisis stabilization and
21 triage beds available in the locations receiving funding through this
22 subsection.

23 (b) \$587,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$587,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely to support the Whatcom county
26 alternative response team.

27 (51) \$250,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for the authority to contract
30 for services with a statewide recovery community organization. The
31 authority must award this funding to an organization that: (a) Has
32 experience building the capacity of the recovery community to advance
33 substance use recovery and mental health wellness by catalyzing
34 public understanding and shaping public policy; (b) is led and
35 governed by representatives of local communities of recovery; (c)
36 centers the voices of people with lived experience who are touched by
37 addiction and mental health challenges, and harnesses the power of
38 story to drive change in the mental health and addiction treatment
39 systems; and (d) provides free community education, skills trainings,

1 events, and a conference in order to increase the understanding of
2 issues around behavioral health and recovery. Services provided by
3 the contracted program must include education, support, and
4 assistance to increase connection of the recovery community, recovery
5 capital, and knowledge about recovery and mental health resources. In
6 conducting this work, the contractor must engage diverse individuals
7 in recovery, impacted families, and providers from all regions of the
8 state and leverage the assistance of affiliated groups and
9 organizations. The organization must also prioritize diversity,
10 equity, and justice in their work to eradicate health disparities of
11 marginalized communities.

12 (52) \$7,601,000 of the general fund—state appropriation for
13 fiscal year 2026, \$7,601,000 of the general fund—state appropriation
14 for fiscal year 2027, and \$2,820,000 of the general fund—federal
15 appropriation are provided solely for assisted outpatient treatment
16 and other costs associated with implementation of chapter 210, Laws
17 of 2022 (SHB 1773).

18 (53) \$219,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$219,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely to continue to support the
21 children and youth behavioral health work group to consider and
22 develop longer term strategies and recommendations regarding the
23 delivery of behavioral health services for children, transitioning
24 youth, and their caregivers pursuant to chapter 76, Laws of 2022
25 (2SHB 1890).

26 (54) Sufficient funding is provided for the authority to extend
27 continuous eligibility for apple health to children ages zero to six
28 with income at or below 215 percent of the federal poverty level. The
29 centers for medicare and medicaid services must approve the 1115
30 medicaid waiver prior to the implementation of this policy.

31 (55) \$3,322,000 of the general fund—state appropriation for
32 fiscal year 2026, \$3,322,000 of the general fund—state appropriation
33 for fiscal year 2027, \$1,814,000 of the general fund—federal
34 appropriation, and \$5,248,000 of the opioid abatement settlement
35 account—state appropriation are provided solely for the authority to
36 contract with opioid treatment providers to operate mobile methadone
37 units to address treatment gaps statewide. Within the amounts
38 provided, the authority must provide service support subsidies to all
39 mobile methadone units including those that began operations prior to

1 fiscal year 2024. The authority must work with the actuaries
2 responsible for setting medicaid managed care rates to explore
3 options for creating a specific rate for mobile medication units that
4 reflects the unique costs of these programs.

5 (56) \$427,000 of the general fund—state appropriation for fiscal
6 year 2026, \$427,000 of the general fund—state appropriation for
7 fiscal year 2027, and \$1,928,000 of the general fund—federal
8 appropriation are provided solely for the authority to continue the
9 fee for service rate increase for mental health and substance use
10 disorder treatment that was effective January 1, 2024.

11 (57)(a) \$5,332,000 of the general fund—state appropriation for
12 fiscal year 2026 and \$4,912,000 of the general fund—state
13 appropriation for fiscal year 2027 are provided solely for the
14 authority to continue a program with coverage comparable to the
15 amount, duration, and scope of care provided in the categorically
16 needy medicaid program for adult individuals who:

17 (i) Have an immigration status making them ineligible for federal
18 medicaid or federal subsidies through the health benefit exchange;

19 (ii) Are age 19 and older, including over age 65, and have
20 countable income of up to 138 percent of the federal poverty level;
21 and

22 (iii) Are not eligible for another full scope federally funded
23 medical assistance program, including any expansion of medicaid
24 coverage for deferred action for childhood arrivals recipients.

25 (b) Within the amount provided in this subsection, the authority
26 shall use the same eligibility, enrollment, redetermination and
27 renewal, and appeals procedures as categorically needy medicaid,
28 except where flexibility is necessary to maintain privacy or minimize
29 burden to applicants or enrollees.

30 (c) The authority in collaboration with the health benefit
31 exchange, the department of social and health services, and community
32 organizations must develop and implement an outreach and education
33 campaign.

34 (d) The authority must provide the following information to the
35 governor's office and appropriate committees of the legislature by
36 February 1st and November 1st of each year:

37 (i) Actual and forecasted expenditures;

38 (ii) Actual and forecasted data from the caseload forecast
39 council; and

1 (iii) The availability and impact of any federal program or
2 proposed rule that expands access to health care for the population
3 described in this subsection, such as the expansion of medicaid
4 coverage for deferred action for childhood arrivals recipients.

5 (e) The amount provided in this subsection is the maximum amount
6 that may be expended for the purposes of this program.

7 (58) \$4,433,000 of the general fund—state appropriation for
8 fiscal year 2026 and \$4,433,000 of the general fund—state
9 appropriation for fiscal year 2027 are provided solely for a targeted
10 grant program to behavioral health administrative services
11 organizations to transition persons who are either being diverted
12 from criminal prosecution to behavioral health treatment services or
13 are in need of housing upon discharge from crisis stabilization
14 services. The authority must provide an opportunity for all of the
15 behavioral health administrative service organizations to submit
16 plans for consideration.

17 (59)(a) \$125,000 of the general fund—state appropriation for
18 fiscal year 2026 and \$125,000 of the general fund—state appropriation
19 for fiscal year 2027 are provided solely for the authority to
20 reimburse the department of social and health services for staffing
21 costs related to tracking behavioral health community capacity
22 through the community behavioral health executive management
23 information system and providing annual reports on the implementation
24 of new behavioral health community capacity.

25 (b) The department of commerce, the department of health, and the
26 authority must cooperate with the department of social and health
27 services in collecting and providing the data necessary to
28 incorporate tracking of behavioral health beds into the behavioral
29 health executive management information system and to prepare the
30 required reports. The agencies must work to ensure they are using
31 consistent definitions in classifying behavioral health bed types for
32 the purpose of reporting capacity and utilization.

33 (c) The authority and the department of social and health
34 services must continue tracking behavioral health bed utilization for
35 medicaid and state funded clients by type of bed in the executive
36 management information system. The department of commerce shall
37 identify to the department of social and health services all
38 providers that have received funding through their capital grant
39 program since the 2013-2015 fiscal biennium. The department of social

1 and health services must incorporate tracking of services by provider
2 including an element to identify providers that have received funding
3 through the capital budget so that reports can be provided related to
4 the average daily client counts for medicaid and state funded clients
5 being served by provider and by facility type.

6 (60) \$1,500,000 of the general fund—state appropriation for
7 fiscal year 2024, \$1,500,000 of the general fund—state appropriation
8 for fiscal year 2025, and \$1,000,000 of the general fund—federal
9 appropriation are provided solely to support the provision of
10 behavioral health co-responder services on nonlaw enforcement
11 emergency medical response teams.

12 (61) \$3,114,000 of the general fund—state appropriation for
13 fiscal year 2026, \$3,114,000 of the general fund—state appropriation
14 for fiscal year 2027, and \$5,402,000 of the general fund—federal
15 appropriation are provided solely for the authority to implement
16 clubhouse services in every region of the state.

17 (62) \$7,500,000 of the general fund—state appropriation for
18 fiscal year 2026 and \$7,500,000 of the general fund—state
19 appropriation for fiscal year 2027 are provided solely for the
20 authority to implement homeless outreach stabilization teams pursuant
21 to chapter 311, Laws of 2021 (ESB 5476).

22 (63) \$5,545,000 of the general fund—state appropriation for
23 fiscal year 2026, \$83,000 of the general fund—state appropriation for
24 fiscal year 2027, \$172,000 of the general fund—federal appropriation,
25 and \$2,541,000 of the opioid abatement settlement account—state
26 appropriation are provided solely for the authority to expand efforts
27 to provide opioid use disorder and alcohol use disorder medication in
28 city, county, regional, and tribal jails.

29 (64) \$5,500,000 of the criminal justice treatment account—state
30 appropriation and \$7,000,000 of the opioid abatement settlement
31 account—state appropriation are provided solely for the authority to
32 provide short-term housing vouchers for individuals with substance
33 use disorders.

34 (65) \$200,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$200,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for the authority to convene and
37 provide staff and contracted services support to the recovery
38 oversight committee established in chapter 311, Laws of 2021 (ESB
39 5476).

1 (66) \$2,565,000 of the general fund—state appropriation for
2 fiscal year 2026, \$2,565,000 of the general fund—state appropriation
3 for fiscal year 2027, \$3,138,000 of the general fund—federal
4 appropriation, and \$2,249,000 of the opioid abatement settlement
5 account—state appropriation are provided solely for the authority to
6 develop and implement the recovery services plan and to carry out
7 other requirements of chapter 311, Laws of 2021 (ESB 5476) and the
8 requirements of chapter 1, Laws of 2023 sp. sess. (2E2SSB 5536).
9 Within these amounts, funding is provided for the authority to:

10 (a) Establish an occupational nurse consultant position within
11 the authority to provide contract oversight, accountability, and
12 performance improvement activities, and to ensure medicaid managed
13 care organization plan compliance with provisions in law and contract
14 related to care transitions work with local jails; and

15 (b) Establish a position within the authority to create and
16 oversee a program to initiate and support emergency department
17 programs for inducing medications for patients with opioid use
18 disorder paired with a referral to community-based outreach and case
19 management programs.

20 (67) \$55,988,000 of the general fund—federal appropriation is
21 provided solely for the authority to contract with the University of
22 Washington behavioral health teaching facility to provide long-term
23 inpatient care beds as defined in RCW 71.24.025. The authority must
24 coordinate with the department of social and health services and the
25 University of Washington to evaluate and determine criteria for the
26 current population of state hospital patients, committed pursuant to
27 the dismissal of criminal charges and a civil evaluation ordered
28 under RCW 10.77.086 or 10.77.088, who can be effectively treated at
29 the University of Washington behavioral health teaching facility.

30 (68) \$32,662,000 of the statewide 988 behavioral health crisis
31 response line account—state appropriation and \$21,248,000 of the
32 general fund—federal appropriation are provided solely for the
33 authority to expand and enhance regional crisis services. These
34 amounts must be used to expand services provided by mobile crisis
35 teams and community-based crisis teams either endorsed or seeking
36 endorsement pursuant to standards adopted by the authority. Within
37 these amounts, sufficient funding is provided for performance
38 payments to mobile rapid response teams and community-based crisis

1 teams that receive endorsements pursuant to chapter 454, Laws of 2023
2 (E2SHB 1134).

3 (69) \$16,868,000 of the opioid abatement settlement account—state
4 appropriation is provided solely for prevention, treatment, and
5 recovery support services to address and remediate the opioid
6 epidemic. Of these amounts:

7 (a) \$2,500,000 is provided solely for the authority to provide or
8 contract for opioid prevention, outreach, treatment, or recovery
9 support services that are not reimbursable under the state medicaid
10 plan.

11 (b) \$500,000 is provided solely for Spanish language opioid
12 prevention services.

13 (c) \$2,000,000 is provided solely to maintain prevention services
14 that address underage drinking, cannabis and tobacco prevention, and
15 opioid, prescription, and other drug misuse among individuals between
16 the ages of 12 and 25.

17 (d) \$1,830,000 is provided solely for programs to prevent
18 inappropriate opioid prescribing.

19 (e) \$538,000 is provided solely for technical support to improve
20 access to medications for opioid use disorder in jails.

21 (f) \$3,500,000 of the opioid abatement settlement account—state
22 appropriation is provided solely for the authority to provide support
23 funds to new and established clubhouses throughout the state.

24 (g) \$6,000,000 of the opioid abatement settlement account—state
25 appropriation is provided solely for the authority to provide grants
26 for the operational costs of new staffed recovery residences which
27 serve individuals with substance use disorders who require more
28 support than a level 1 recovery residence.

29 (h) Of the amounts provided in this subsection, the authority may
30 use up to 10 percent for staffing and administrative expenses.

31 (i) In contracting for programs and services under this
32 subsection, the authority must consider data and implement strategies
33 that prioritize culturally relevant services to community members
34 with the least access to behavioral health services.

35 (70) \$2,500,000 of the general fund—state appropriation for
36 fiscal year 2026, \$2,500,000 of the general fund—state appropriation
37 for fiscal year 2027, and \$5,000,000 of the opioid abatement
38 settlement account—state appropriation are provided solely for the

1 authority to maintain funding for ongoing grants to law enforcement
2 assisted diversion programs under RCW 71.24.590.

3 (71) \$16,814,000 of the tribal opioid prevention and treatment
4 account—state appropriation is provided solely for the authority to
5 pass through to tribes and urban Indian health programs for opioid
6 and overdose response activities. The funding must be used for
7 prevention, outreach, treatment, recovery support services, and other
8 strategies to address and mitigate the effects of the misuse and
9 abuse of opioid related products. The authority must provide the
10 tribes and urban Indian health programs the latitude to use the
11 funding as they see fit to benefit their communities, provided the
12 activities are allowable under the terms of the opioid settlement
13 agreements.

14 (72) \$2,278,000 of the general fund—state appropriation for
15 fiscal year 2026, \$2,153,000 of the general fund—state appropriation
16 for fiscal year 2027, and \$98,000 of the general fund—federal
17 appropriation are provided solely for implementing a postinpatient
18 housing program designed for young adults in accordance with the
19 provisions of chapter 175, Laws of 2024 (2SHB 1929). Contracts with
20 postinpatient housing providers are exempt from the competitive
21 procurement requirements in chapter 39.26 RCW.

22 (73) Within existing resources, the authority shall collaborate
23 with the department of social and health services to develop a new
24 program for individuals admitted to a state hospital for purposes of
25 civil commitment under RCW 10.77.086. The program must prioritize the
26 use of assisted outpatient treatment resources for eligible
27 individuals and draw upon existing programs, including the program of
28 assertive community treatment and the governor's opportunity for
29 supportive housing program to provide wraparound services for
30 individuals who may be ready to quickly return to the community
31 following an admission.

32 (74) \$6,700,000 of the opioid abatement settlement account—state
33 appropriation and \$700,000 of the general fund—federal appropriation
34 are provided solely for the authority to contract for the support of
35 an opioid recovery and care access center in Seattle. The contractor
36 must be an established Seattle based behavioral health provider that
37 has developed a partnership for the project and has leveraged
38 additional operations and research funding from other sources. The

1 contract is exempt from the competitive procurement requirements in
2 chapter 39.26 RCW.

3 (75) \$2,000,000 of the opioid abatement settlement account—state
4 appropriation is provided solely for the authority to increase access
5 to long-acting injectable buprenorphine products. The authority must
6 use these funds to cover the cost and administration of the drug for
7 uninsured individuals that do not qualify for other state or federal
8 health insurance programs.

9 (76) \$4,500,000 of the general fund—state appropriation for
10 fiscal year 2026 is provided solely for bridge funding grants to
11 community behavioral health agencies participating in federal
12 certified community behavioral health clinic expansion grant programs
13 to sustain their continued level of operations following expiration
14 of federal grant funding during the planning process for adoption of
15 the certified community behavioral health clinic model statewide.

16 (77) \$6,618,000 of the general fund—state appropriation for
17 fiscal year 2026, \$4,825,000 of the general fund—state appropriation
18 for fiscal year 2027, and \$5,048,000 of the general fund—federal
19 appropriation are provided solely for the authority to contract for
20 community behavioral health services to be provided at the Olympic
21 heritage behavioral health facility.

22 (78) \$253,000 of the general fund—state appropriation for fiscal
23 year 2026, \$253,000 of the general fund—state appropriation for
24 fiscal year 2027, \$304,000 of the general fund—federal appropriation,
25 and \$10,000,000 of the opioid abatement settlement account—state
26 appropriation are provided solely for health engagement hub pilot
27 program sites and technical assistance in accordance with the
28 provisions of chapter 1, Laws of 2023 sp. sess. (2E2SSB 5536).

29 (79) \$1,500,000 of the opioid abatement settlement account—state
30 appropriation is provided solely for the authority to establish high-
31 intensity community-based teams serving people with opioid use
32 disorder. The funding must be used to significantly increase
33 administration of long-acting injectable buprenorphine to people at
34 highest risk for overdose. The authority must prioritize funding to
35 augment existing field-based teams funded with federal state opioid
36 response grants, such as opioid treatment network, low-barrier
37 buprenorphine, or street medicine teams to enhance low-barrier
38 services in areas with high rates of overdose. Funding must be used
39 to engage people with opioid use disorder in nontraditional settings

1 such as supportive housing, shelters, and encampments to provide low-
2 barrier, immediate, and continual care for people with opioid use
3 disorders to initiate and maintain buprenorphine, with preferential
4 focus on long-acting injectable buprenorphine.

5 (80) \$91,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$91,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for implementation of Engrossed
8 Second Substitute Senate Bill No. 5745 (invol. treatment counsel). If
9 the bill is not enacted by June 30, 2025, the amounts provided in
10 this subsection shall lapse.

11 (81) \$1,290,000 of the general fund—state appropriation for
12 fiscal year 2026 and \$1,290,000 of the general fund—state
13 appropriation for fiscal year 2027 are provided solely to:

14 (a) Reimburse the office of public defense for costs to provide
15 appointed counsel at state facilities in King county, if Engrossed
16 Second Substitute Senate Bill No. 5745 (invol. treatment counsel) is
17 enacted by June 30, 2025; or

18 (b) Reimburse King county or another legal services organization
19 for the cost of conducting 180-day commitment hearings at state
20 facilities operating within King county, if Engrossed Second
21 Substitute Senate Bill No. 5745 (invol. treatment counsel) is not
22 enacted by June 30, 2025.

23 (82) \$2,650,000 of the general fund—state appropriation for
24 fiscal year 2026 and \$2,650,000 of the general fund—state
25 appropriation for fiscal year 2027 are provided solely for the
26 authority to contract for street medicine teams that rapidly assess
27 and address the acute and chronic physical and behavioral health
28 needs of homeless people. The teams must offer integrated, team-based
29 medical, mental health, substance use, and infectious disease
30 treatment and prevention, and navigation and case management
31 services. One of the teams must provide services to people in Seattle
32 and one of the teams must provide services to people in Spokane. Of
33 the amounts provided in this subsection:

34 (a) \$716,000 is provided solely for a grant to King county;

35 (b) \$716,000 is provided solely for a grant to the city of
36 Spokane;

37 (c) \$716,000 is provided solely for a grant to the city of
38 Tacoma;

1 (d) \$358,000 is provided solely for a grant to the city of
2 Everett; and

3 (e) \$143,000 is provided solely for a grant to Kitsap county.

4 (83)(a) \$250,000 of the general fund—state appropriation for
5 fiscal year 2026, \$250,000 of the general fund—state appropriation
6 for fiscal year 2027, and \$250,000 of the general fund—federal
7 appropriation are provided solely for the authority to continue work
8 on the behavioral health comparison rate project, including preparing
9 to implement a minimum fee schedule for behavioral health services
10 included in phase 1 and phase 2 of the behavioral health comparisons
11 rate project by January 1, 2026, and for services included in phase 3
12 of the comparison rate project by January 1, 2027, including
13 developing solutions to resolve any current data and systems
14 limitations.

15 (b) By October 1, 2025, the authority must provide a final report
16 to the office of financial management and appropriate committees of
17 the legislature that:

18 (i) Summarizes the new comparison rates developed as part of
19 phase 3;

20 (ii) Updates comparison rates developed in phase 1 and phase 2
21 for new salary and wage information based on most current bureau of
22 labor statistics data;

23 (iii) Estimates the cost and other impacts to fee for service and
24 managed care of incorporating additional behavioral health services
25 developed as part of phase 3 of the behavioral health comparison
26 rates project into a minimum fee schedule effective January 1, 2027;

27 (iv) Identifies planned actions and funding needs if any to
28 resolve any remaining limitations to implement the phase 3 minimum
29 fee schedule by January 1, 2027;

30 (v) Provides additional analysis of variation between the
31 comparison rates developed as part of phase 3 and current payment
32 levels at a service and regional level; and

33 (vi) Describes how the authority plans to propose to the
34 legislature implementation of the phase 3 minimum fee schedule by
35 January 1, 2027, to better match medicaid payments to the cost of
36 care.

37 (84)(a) \$81,542,000 of the general fund—state appropriation for
38 fiscal year 2026, \$81,729,000 of the general fund—state appropriation
39 for fiscal year 2027, and \$167,792,000 of the general fund—federal

1 appropriation are provided solely for supportive supervision and
2 oversight services. For medicaid clients enrolled in managed care,
3 the authority must contract for these services through managed care
4 organizations utilizing an actuarially sound rate structure as
5 established by the authority and approved by the centers for medicare
6 and medicaid services. The authority may not implement a skills
7 development and restoration benefit until funding is provided for
8 that specific purpose.

9 (b) Within the amounts provided in this subsection, the authority
10 must assure that managed care organizations reimburse the department
11 of social and health services aging and long term support
12 administration for the general fund—state cost of exceptional
13 behavioral health personal care services for medicaid enrolled
14 individuals who require these services because of a psychiatric
15 disability.

16 (c) (i) Within the amounts provided in this subsection, the
17 authority will convene a task force composed of representatives from
18 the authority, the department of social and health services, and the
19 office of financial management; representatives of adult family home,
20 assisted living, and enhanced services facility providers that serve
21 individuals through the community behavioral health support program;
22 behavioral health advocates; and other key stakeholders. The task
23 force will conduct a comprehensive review of services offered through
24 the community behavioral health support program and the residential
25 services waiver program with the goal of improving system-wide
26 efficiencies, data driven outcomes, and cost effectiveness. The
27 review shall include but not be limited to:

28 (A) Exploration of opportunities for aligning requirements
29 between the community behavioral health support program and the
30 residential service waiver programs to reduce provider administrative
31 burden and conflicting requirements with specific attention provided
32 to value-based patient-centered purchasing models;

33 (B) Establishment of uniform oversight and clear expectations
34 when community behavioral health support program and residential
35 service waiver program services overlap;

36 (C) Creation of a centralized framework for matching participants
37 with complex behavioral health conditions to the most appropriate
38 setting or level of care;

39 (D) Development of outcome metrics and a practical process for
40 gathering outcomes data such as reductions in hospital readmissions,

1 improved quality of life, and other metrics reflective of community
2 stability;

3 (E) Identification of opportunities for streamlining or
4 consolidation of programs to reduce overlap, ensure simpler referral
5 pathways, and deliver more consistent services across the state's
6 behavioral health continuum; and

7 (F) Cost estimates for options developed by the task force which
8 examine potential costs impacts for both the authority and the
9 department of social and health services and include identification
10 of cost savings and offsets associated with the options presented.

11 (ii) By December 1, 2025, the authority must provide a report to
12 the office of financial management and the appropriate committees of
13 the legislature which includes but is not limited to:

14 (A) A matrix of the community behavioral health support program
15 and other programs at the department of social and health services
16 that provide overlapping services to community behavioral health
17 support program clients which includes identification of the number
18 of individuals being served, the average monthly expenditures at each
19 agency, and the differential eligibility and service requirements for
20 the programs;

21 (B) A summary of the findings and recommendations of the task
22 force;

23 (C) If an amendment of the community behavioral health support
24 state plan amendment is recommended by the task force, specific
25 options identified by the work group for the amendment to reduce
26 provider administrative burden and improve cost effectiveness and
27 client outcomes; and

28 (D) Identification of the estimated costs, risks, benefits, and
29 timeline of implementing the identified recommendations and options.

30 (85) \$1,500,000 of the opioid abatement settlement account—state
31 appropriation is provided solely for additional outreach workers to
32 support the expansion of oxford houses.

33 (86) \$1,000,000 of the general fund—state appropriation for
34 fiscal year 2026 and \$1,000,000 of the general fund—state
35 appropriation for fiscal year 2027 are provided solely for grants to
36 tribes to implement the Icelandic model of prevention in their
37 communities.

38 (87) \$4,000,000 of the opioid abatement settlement account—state
39 appropriation is provided solely for a tribal opioid prevention

1 campaign to inform and educate tribal communities about opioid misuse
2 prevention, overdose response, and treatment.

3 (88) \$6,000,000 of the opioid abatement account—state
4 appropriation is provided solely for community prevention and
5 wellness initiative programs across the state.

6 (89) Within amounts appropriated in this section, the authority
7 must submit a report to the governor and the appropriate committees
8 of the legislature by December 1, 2026, addressing medicaid data
9 concerning American Indians and Alaska Natives and tribes in
10 Washington state. The authority shall collaborate and consult with
11 the tribes in the development of this report. The office of fiscal
12 management shall review the report prior to finalization and provide
13 any recommended changes. The report must contain the following data
14 and analysis:

15 (a) The overall savings the state receives from the federal
16 government as a result of the 100 percent federal medical assistance
17 percentage for American Indian and Alaska Natives served by Indian
18 health care providers;

19 (b) The fiscal impact to the state to reimburse Indian health
20 care providers at 100 percent federal medical assistance percentage
21 for substance use disorder services provided to nonnatives at Indian
22 health care provider facilities;

23 (c) The amount of the state's share of a medicaid claim that is
24 reimbursed to an Indian health care provider by managed care
25 organizations for behavioral health, medical, dental and/or pharmacy
26 services provided to nonnative patients;

27 (d) The percentage of American Indian and Alaska Natives who are
28 enrolled in managed care organizations versus fee-for-service in the
29 state;

30 (e) The current number of American Indians and Alaska Natives who
31 are being referred to non-Indian health care providers in the state;

32 (f) The percentage of American Indians and Alaska Natives who
33 receive primary care from Indian health care providers versus non-
34 Indian health care providers in the state;

35 (g) The number of care coordination agreements and federally
36 qualified health center affiliated agreements in the state; and

37 (h) Other data and analysis as identified by the tribes or the
38 office of financial management.

39 (90) \$200,000 of the opioid abatement settlement account—state
40 appropriation is provided on a one-time basis solely for the

1 authority to contract for continued operations of the pilot program
2 originally funded in section 215(117), chapter 475, Laws of 2023
3 (ESSB 5187) to reimburse a licensed pediatric transitional care
4 facility in Spokane county to provide neonatal abstinence syndrome
5 services to infants who have prenatal substance exposure.

6 (91) \$100,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$100,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely for the Willows house program to
9 provide supportive housing and clinical services for mothers
10 recovering from substance use disorders, and their children.

11 (92) \$3,768,000 of the opioid abatement settlement account—state
12 appropriation is provided solely for the authority to continue
13 funding for mobile methadone units operated by existing opioid
14 treatment providers, opioid treatment provider fixed medication units
15 operated by existing opioid treatment providers, and the expansion of
16 opioid treatment programs with a prioritization for rural areas
17 originally funded in chapter 1, Laws of 2023 sp. sess. (2E2SSB 5536).

18 (93) \$5,242,000 of the opioid abatement settlement account—state
19 appropriation is provided solely for the authority to provide grants
20 to providers of employment and educational services to individuals
21 with substance use disorder pursuant to RCW 71.24.113.

22 (94) \$750,000 of the general fund—state appropriation for fiscal
23 year 2026, \$750,000 of the general fund—state appropriation for
24 fiscal year 2027, and \$500,000 of the opioid abatement settlement
25 account—state appropriation are provided solely for the authority to
26 provide grants to support substance use disorder family navigator
27 programs.

28 (95) \$250,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$250,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for the authority to continue
31 and increase a contract for services funded in section 215(127),
32 chapter 297, Laws of 2022 (ESSB 5693) to provide information and
33 support related to safe housing and support services for youth
34 exiting inpatient mental health and/or substance use disorder
35 facilities to stakeholders, inpatient treatment facilities, young
36 people, and other community providers that serve unaccompanied youth
37 and young adults.

38 (96) \$758,000 of the opioid abatement settlement account—state
39 appropriation is provided solely for the authority to contract for a

1 program that provides Washington state emergency departments with
2 real-time medications for opioid use disorder clinical guidance and
3 follow-up appointment scheduling.

4 (97) Within amounts appropriated in this section, the authority
5 must engage and consult with tribes to develop an alternative payment
6 methodology for opioid treatment program services provided to
7 medicaid enrollees at tribal facilities. The authority must submit a
8 report to the appropriate committees of the legislature by December
9 1, 2025, detailing a plan for implementing an alternative payment
10 methodology and fiscal estimates of the state share of costs under
11 the proposed methodology. It is the intent of the legislature to fund
12 the state share of costs for outpatient substance use disorder
13 services provided to non-American Indian/Alaska Native medicaid
14 enrollees at tribal facilities once an alternative payment
15 methodology has been proposed by the authority in partnership with
16 tribes.

17 (98) \$1,000,000 of the statewide 988 behavioral health crisis
18 response line account—state appropriation is provided solely for the
19 purchase of electric vans for 988 behavioral health crisis response
20 and suicide prevention mobile rapid response crisis teams and
21 community-based crisis teams endorsed under RCW 71.24.903. Of the
22 amounts provided in this subsection:

23 (a) \$700,000 of this amount is for mobile rapid response crisis
24 teams and community-based crisis teams endorsed under RCW 71.24.903;
25 and

26 (b) \$300,000 of this amount is for mobile rapid response crisis
27 teams and community-based crisis teams endorsed under RCW 71.24.903
28 that are affiliated with a tribe in Washington state.

29 (99) \$15,398,000 of the statewide 988 behavioral health crisis
30 response line account—state appropriation is provided solely for
31 startup, implementation, and operational funding for three crisis
32 relief centers. The authority must undergo a competitive solicitation
33 process for this funding that takes into account geographic needs,
34 regional capacity, and operational readiness, and must prioritize
35 providers with limited access to other funding sources and who are
36 projected to have the shortest timelines to utilize funding and begin
37 operations. Of the amounts provided in this subsection:

38 (a) \$8,536,000 is provided solely for startup grants for hiring,
39 facility improvements, and other costs necessary to begin providing
40 services to clients.

1 (b) \$4,925,000 is provided solely for six-month operational
2 subsidies for crisis centers who have begun operations as a bridge to
3 providing services at full capacity.

4 (c) \$1,937,000 is provided for reimbursement for crisis relief
5 center services provided to individuals not covered by the state
6 medicaid program.

7 NEW SECTION. **Sec. 215. FOR THE HUMAN RIGHTS COMMISSION**

8	General Fund—State Appropriation (FY 2026)	\$4,682,000
9	General Fund—State Appropriation (FY 2027)	\$4,879,000
10	General Fund—Federal Appropriation.	\$3,001,000
11	TOTAL APPROPRIATION.	\$12,562,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$2,500 of the general fund—state appropriation for fiscal
15 year 2026 and \$2,500 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for implementation of Substitute
17 Senate Bill No. 5104 (immigration status coercion). If the bill is
18 not enacted by June 30, 2025, the amounts provided in this subsection
19 shall lapse.

20 (2) \$1,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$3,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for implementation of Engrossed
23 Substitute Senate Bill No. 5486 (motion picture captioning). If the
24 bill is not enacted by June 30, 2025, the amounts provided in this
25 subsection shall lapse.

26 NEW SECTION. **Sec. 216. FOR THE BOARD OF INDUSTRIAL INSURANCE**
27 **APPEALS**

28	Worker and Community Right to Know Fund—State	
29	Appropriation.	\$10,000
30	Accident Account—State Appropriation.	\$28,304,000
31	Medical Aid Account—State Appropriation.	\$28,297,000
32	TOTAL APPROPRIATION.	\$56,611,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: \$716,000 of the accident account—state
35 appropriation and \$716,000 of the medical aid account—state
36 appropriation are provided solely for implementation of Senate Bill

1 the regional training academies, located in Spokane, Pasco,
2 Vancouver, or Arlington.

3 (4) \$290,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$290,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for academy training for limited
6 authority Washington peace officers employed by the Washington state
7 gambling commission, Washington state liquor and cannabis board,
8 Washington state parks and recreation commission, department of
9 natural resources, and the office of the insurance commissioner.

10 (a) Up to 30 officers must be admitted to attend the basic law
11 enforcement academy and up to 30 officers must be admitted to attend
12 basic law enforcement equivalency academy.

13 (b) Allocation of the training slots amongst the agencies must be
14 based on the earliest application date to the commission. Training
15 does not need to commence within six months of employment.

16 (c) The state agencies must reimburse the commission for the
17 actual cost of training.

18 (5) \$1,598,000 of the death investigations account—state
19 appropriation is provided solely for the commission to provide 240
20 hours of medicolegal forensic investigation training to coroners and
21 medical examiners to meet the recommendations of the national
22 commission on forensic science for certification and accreditation.

23 (6) \$346,000 of the general fund—state appropriation for fiscal
24 year 2026 is provided solely for implementation of chapter 321, Laws
25 of 2021 (officer duty to intervene).

26 (7) \$30,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$30,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for additional grants to local
29 jurisdictions to investigate instances where a purchase or transfer
30 of a firearm was attempted by an individual who is prohibited from
31 owning or possessing a firearm.

32 (8) \$2,500,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$2,500,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for the criminal justice
35 training commission to provide grant funding to local law enforcement
36 agencies to support law enforcement wellness programs. Of the amount
37 provided in this subsection:

38 (a) \$1,500,000 of the general fund—state appropriation for fiscal
39 year 2026 and \$1,500,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for the commission to provide
2 grants to local law enforcement and corrections agencies for the
3 purpose of establishing officer wellness programs. Grants provided
4 under this subsection may be used for, but not limited to building
5 resilience, injury prevention, peer support programs, physical
6 fitness, proper nutrition, stress management, suicide prevention, and
7 physical or behavioral health services. The commission must consult
8 with a representative from the Washington association of sheriffs and
9 police chiefs and a representative of the Washington state fraternal
10 order of police and the Washington council of police and sheriffs in
11 the development of the grant program.

12 (b) \$1,000,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$1,000,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for the Washington association
15 of sheriffs and police chiefs to establish and coordinate an online
16 or mobile-based application for any Washington law enforcement
17 officer; 911 operator or dispatcher; and any other current or retired
18 employee of a Washington law enforcement agency, and their families,
19 to anonymously access on-demand wellness techniques, suicide
20 prevention, resilience, physical fitness, nutrition, and other
21 behavioral health and wellness supports.

22 (9) \$2,270,000 of the Washington internet crimes against children
23 account—state appropriation is provided solely for the implementation
24 of chapter 84, Laws of 2015.

25 (10) \$5,000,000 of the general fund—state appropriation for
26 fiscal year 2026 and \$5,000,000 of the general fund—state
27 appropriation for fiscal year 2027 are provided to the Washington
28 association of sheriffs and police chiefs solely to verify the
29 address and residency of registered sex offenders and kidnapping
30 offenders under RCW 9A.44.130.

31 (11) \$4,000,000 of the general fund—state appropriation for
32 fiscal year 2026 and \$4,000,000 of the general fund—state
33 appropriation for fiscal year 2027 are provided solely for the mental
34 health field response team program administered by the Washington
35 association of sheriffs and police chiefs. The association must
36 distribute \$7,000,000 in grants to the phase one and phase two
37 regions as outlined in the settlement agreement under *Trueblood, et.*
38 *al. v. Department of Social and Health Services, et. al.*, U.S.
39 District Court-Western District, Cause No. 14-cv-01178-MJP. The

1 fiscal year 2027 are provided solely for dedicated staffing at
2 regional offices to include at least regional investigator
3 supervisors, investigators, forensic investigators, family liaisons,
4 and evidence technicians.

5 (2) \$1,124,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$1,124,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely to contract with the Washington
8 state patrol for laboratory-based testing and processing of crime
9 scene evidence collected during investigations.

10 (3) \$251,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$251,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for contracted specialized
13 training for investigators relating to death investigations in cases
14 involving deadly force.

15 (4) \$657,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$2,057,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for training development,
18 additional staff training costs, crime lab processing, and contract
19 services to include polygraphs, background checks, personnel
20 evaluations, contracted security, and software licensing.

21 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF LABOR AND**
22 **INDUSTRIES**

23	General Fund—State Appropriation (FY 2026)	\$21,952,000
24	General Fund—State Appropriation (FY 2027)	\$18,336,000
25	General Fund—Federal Appropriation	\$13,271,000
26	Asbestos Account—State Appropriation	\$632,000
27	Electrical License Account—State Appropriation	\$79,143,000
28	Farm Labor Contractor Account—State Appropriation	\$28,000
29	Opioid Abatement Settlement Account—State	
30	Appropriation	\$250,000
31	Worker and Community Right to Know Fund—State	
32	Appropriation	\$1,149,000
33	Construction Registration Inspection Account—State	
34	Appropriation	\$34,882,000
35	Public Works Administration Account—State	
36	Appropriation	\$17,443,000
37	Manufactured Home Installation Training Account—	
38	State Appropriation	\$460,000

1	Accident Account—State Appropriation.	\$449,167,000
2	Accident Account—Federal Appropriation.	\$20,183,000
3	Medical Aid Account—State Appropriation.	\$424,862,000
4	Medical Aid Account—Federal Appropriation.	\$3,960,000
5	Plumbing Certificate Account—State Appropriation.	\$3,619,000
6	Pressure Systems Safety Account—State Appropriation.	\$5,116,000
7	TOTAL APPROPRIATION.	\$1,094,453,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$8,952,000 of the accident account—state appropriation and
11 \$8,952,000 of the medical aid account—state appropriation are
12 provided solely for the labor and industries workers' compensation
13 information system replacement project and is subject to the
14 conditions, limitations, and review provided in section 701 of this
15 act. The department must:

16 (a) Submit quarterly data within 30 calendar days of the end of
17 each quarter on:

18 (i) The quantifiable deliverables accomplished and the amount
19 spent by each deliverable in each of the following subprojects:

- 20 (A) Business readiness;
- 21 (B) Change readiness;
- 22 (C) Commercial off the shelf procurement;
- 23 (D) Customer access;
- 24 (E) Program foundations;
- 25 (F) Independent assessment; and
- 26 (G) In total by fiscal year;

27 (ii) All of the quantifiable deliverables accomplished by
28 subprojects identified in (a)(i)(A) through (F) of this subsection
29 and in total and the associated expenditures by each deliverable by
30 fiscal month;

31 (iii) The contract full time equivalent charged by subprojects
32 identified in (a)(i)(A) through (F) of this subsection, and in total,
33 compared to the budget spending plan by month for each contracted
34 vendor and what the ensuing contract equivalent budget spending plan
35 by subprojects identified in (a)(i)(A) through (F) of this
36 subsection, and in total, assumes by fiscal month;

37 (iv) The performance metrics by subprojects identified in
38 (a)(i)(A) through (F) of this subsection, and in total, that are
39 currently used, including monthly performance data; and

1 (v) The risks identified independently by at least the quality
2 assurance vendor and Washington technology solutions, and how the
3 project:

4 (A) Has mitigated each risk; and

5 (B) Is working to mitigate each risk, and when it will be
6 mitigated; and

7 (b) Submit the report in (a) of this subsection to fiscal and
8 policy committees of the legislature.

9 (2) \$258,000 of the accident account—state appropriation and
10 \$258,000 of the medical aid account—state appropriation are provided
11 solely for the department of labor and industries safety and health
12 assessment research for prevention program to conduct research to
13 prevent the types of work-related injuries that require immediate
14 hospitalization. The department will develop and maintain a tracking
15 system to identify and respond to all immediate in-patient
16 hospitalizations and will examine incidents in defined high-priority
17 areas, as determined from historical data and public priorities. The
18 research must identify and characterize hazardous situations and
19 contributing factors using epidemiological, safety-engineering, and
20 human factors/ergonomics methods. The research must also identify
21 common factors in certain types of workplace injuries that lead to
22 hospitalization. The department must submit a report to the governor
23 and appropriate legislative committees no later than August 30th of
24 each year of the fiscal biennium summarizing work-related immediate
25 hospitalizations and prevention opportunities, actions that employers
26 and workers can take to make workplaces safer, and ways to avoid
27 severe injuries.

28 (3)(a) \$1,700,000 of the general fund—state appropriation for
29 fiscal year 2026 and \$1,700,000 of the general fund—state
30 appropriation for fiscal year 2027 are provided solely for grants to
31 promote workforce development in aerospace and aerospace related
32 supply chain industries by: Expanding the number of registered
33 apprenticeships, preapprenticeships, and aerospace-related programs;
34 and providing support for registered apprenticeships or programs in
35 aerospace and aerospace-related supply chain industries.

36 (b) Grants awarded under this section may be used for:

37 (i) Equipment upgrades or new equipment purchases for training
38 purposes;

1 (ii) New training space and lab locations to support capacity
2 needs and expansion of training to veterans and veteran spouses, and
3 underserved populations;

4 (iii) Curriculum development and instructor training for industry
5 experts;

6 (iv) Tuition assistance for degrees in engineering and high-
7 demand degrees that support the aerospace industry; and

8 (v) Funding to increase capacity and availability of child care
9 options for shift work schedules.

10 (c) An entity is eligible to receive a grant under this
11 subsection if it is a nonprofit, nongovernmental, or institution of
12 higher education that provides training opportunities, including
13 apprenticeships, preapprenticeships, preemployment training,
14 aerospace-related degree programs, or incumbent worker training to
15 prepare workers for the aerospace and aerospace-related supply chain
16 industries.

17 (d) The department may use up to 5 percent of these funds for
18 administration of these grants.

19 (4) \$500,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$500,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for the crime victims'
22 compensation program to pay for medical exams for suspected victims
23 of domestic violence. Neither the hospital, medical facility, nor
24 victim is to pay for the cost of the medical exam. This funding must
25 not supplant existing funding for sexual assault medical exams. If
26 the cost of medical exams exceeds the funding provided in this
27 subsection, the program shall not reduce the reimbursement rates for
28 medical providers seeking reimbursement for other claimants, and
29 instead the program shall return to paying for domestic violence
30 medical exams after insurance.

31 (5) \$250,000 of the opioid abatement settlement account—state
32 appropriation is provided solely for the department to analyze
33 patients who are maintained on chronic opioids. The department must
34 submit an annual report of its findings to the governor and the
35 appropriate committees of the legislature no later than October 1st
36 of each year of the fiscal biennium. The report shall include
37 analysis of patient data, describing the characteristics of patients
38 who are maintained on chronic opioids and their clinical needs, and a

1 preliminary evaluation of potential interventions to improve care and
2 reduce harms in this population.

3 (6) \$1,406,000 of the public works administration account—state
4 appropriation for fiscal year 2026 is provided solely for the final
5 year of system improvements to the prevailing wage program
6 information technology system. This project is subject to the
7 conditions, limitations, and review provided in section 701 of this
8 act.

9 (7) \$205,000 of the general fund—state appropriation for fiscal
10 year 2026 is provided solely to continue conducting a four-year
11 retention study of state registered apprentices as provided in
12 chapter 156, Laws of 2022 (apprenticeship programs). The study shall
13 include the collection of data from all apprentices three months into
14 their apprenticeship to understand challenges and barriers they face
15 towards program participation. The aggregate data by trade must be
16 displayed on a publicly available dashboard. Study data must be
17 provided with apprenticeship coordinators to implement an early
18 response to connect apprentices with needed supports. The department
19 shall submit an annual report to the governor and appropriate
20 legislative committees on June 30, 2026, and June 30, 2027.

21 (8) \$881,000 of the accident account—state appropriation and
22 \$887,000 of the medical aid account—state appropriation are provided
23 solely to expand access to worker rights and safety information for
24 workers with limited English proficiency (LEP) through outreach and
25 translation of safety-related information, training, and other
26 materials.

27 (9) \$108,000 of the public works administration account—state
28 appropriation is provided solely for implementation of chapter 342,
29 Laws of 2023 (apprenticeship utilization).

30 (10) \$1,072,000 of the accident account—state appropriation and
31 \$187,000 of the medical aid account—state appropriation are provided
32 solely to create an effective information technology solution
33 necessary for the implementation of chapter 145, Laws of 2023 (fire-
34 resistant materials).

35 (11) \$200,000 of the medical aid account—state appropriation and
36 \$200,000 of the accident account—state appropriation are provided
37 solely for the staffing of a resolution process for complaints
38 regarding light duty work under Title 51 RCW.

1 (12) \$1,044,000 of the accident account—state appropriation and
2 \$183,000 of the medical account—state appropriation are provided
3 solely for implementation of chapter 250, Laws of 2024 (adult
4 entertainment workers).

5 (13) \$1,840,000 of the accident account—state appropriation and
6 \$1,838,000 of the medical aid account—state appropriation are
7 provided solely for claims management staffing to expand capacity to
8 reduce claims caseload, effective July 1, 2025.

9 (14) \$3,477,000 of the accident account—state appropriation and
10 \$614,000 of the medical aid account—state appropriation are provided
11 solely for wage payment act, retaliation, child labor, and
12 determinations, and fiscal units staffing to expand capacity to
13 conduct timely worker complaint investigations, effective July 1,
14 2025.

15 (15) \$1,495,000 of the construction registration inspection
16 account—state appropriation is provided solely for implementation of
17 chapter 213, Laws of 2023 (contractor consumer protection).

18 (16) The department must report to and coordinate with the
19 department of ecology to track expenditures from climate commitment
20 act accounts, as defined and described in RCW 70A.65.300 and chapter
21 173-446B WAC.

22 (17) \$1,203,000 of the accident account—state appropriation and
23 \$217,000 of the medical aid account—state appropriation are provided
24 solely for implementation of Engrossed Substitute Senate Bill No.
25 5023 (domestic workers). If the bill is not enacted by June 30, 2025,
26 the amounts provided in this subsection shall lapse.

27 (18) \$2,486,000 of the public works administration account—state
28 appropriation is provided solely for implementation of Engrossed
29 Second Substitute Senate Bill No. 5061 (public works wages). If the
30 bill is not enacted by June 30, 2025, the amount provided in this
31 subsection shall lapse.

32 (19) \$126,000 of the accident account—state appropriation and
33 \$24,000 of the medical aid account—state appropriation are provided
34 solely for implementation of Substitute Senate Bill No. 5101 (worker
35 leave/hate crimes). If the bill is not enacted by June 30, 2025, the
36 amounts provided in this subsection shall lapse.

37 (20) \$636,000 of the accident account—state appropriation and
38 \$113,000 of the medical aid account—state appropriation are provided
39 solely for implementation of Substitute Senate Bill No. 5104

1 (immigration status coercion). If the bill is not enacted by June 30,
2 2025, the amounts provided in this subsection shall lapse.

3 (21) \$4,000 of the accident account—state appropriation and
4 \$1,000 of the medical aid account—state appropriation are provided
5 solely for implementation of Substitute Senate Bill No. 5408 (wage
6 and salary disclosures). If the bill is not enacted by June 30, 2025,
7 the amounts provided in this subsection shall lapse.

8 (22) \$2,213,000 of the accident account—state appropriation and
9 \$2,215,000 of the medical aid account—state appropriation are
10 provided solely for implementation of Senate Bill No. 5463
11 (industrial insurance/duties). If the bill is not enacted by June 30,
12 2025, the amounts provided in this subsection shall lapse.

13 (23) \$818,000 of the accident account—state appropriation and
14 \$144,000 of the medical aid account—state appropriation are provided
15 solely for implementation of Substitute Senate Bill No. 5501
16 (employee driving requirement). If the bill is not enacted by June
17 30, 2025, the amounts provided in this subsection shall lapse.

18 (24) \$3,074,000 of the construction registration inspection
19 account—state appropriation is provided solely for implementation of
20 Substitute Senate Bill No. 5156 (elevators/smaller apartments). If
21 the bill is not enacted by June 30, 2025, the amount provided in this
22 subsection shall lapse.

23 (25) \$50,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$50,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for a grant to an organization
26 in Pierce county experienced in providing peer-to-peer training to
27 continue implementation of a program aimed at reducing workplace
28 sexual harassment in the agricultural sector. The department may use
29 up to five percent of the amount provided in this subsection for
30 administration of this grant. The organization receiving the grant
31 must:

32 (a) Continue peer-to-peer trainings for farmworkers in Yakima
33 county and expand to provide peer-to-peer trainings for farmworkers
34 in Grant and Benton counties;

35 (b) Support an established network of peer trainings as
36 farmworker leaders, whose primary purpose is to prevent workplace
37 sexual harassment and assault through leadership, education, and
38 other tools; and

1 (c) Share best practices from the peer-to-peer model at a
2 statewide conference for farmworkers, industry representatives, and
3 advocates.

4 (26) \$1,213,000 of the accident account—state appropriation and
5 \$213,000 of the medical aid account—state appropriation are provided
6 solely for implementation of Engrossed Second Substitute Senate Bill
7 No. 5217 (pregnancy accommodations). If the bill is not enacted by
8 June 30, 2025, the amounts provided in this subsection shall lapse.

9 (27) \$350,000 of the general fund—state appropriation for fiscal
10 year 2026 is provided solely to support the underground economy task
11 force created in section 906, chapter 376, Laws of 2024.

12 (28) \$1,870,000 of the accident account—state appropriation and
13 \$330,000 of the medical aid account—state appropriation are provided
14 solely for the department, in coordination with the Washington state
15 apprenticeship council, to administer grants to continue the growth
16 of behavioral health apprenticeship programs. Grants may be awarded
17 for provider implementation costs, apprentice tuition and stipend
18 costs, curriculum development, and program administration. Grant
19 awardees must use a minimum of one-half of amounts provided to
20 compensate behavioral health providers for employer implementation
21 costs including mentor wage differentials, related instruction wages,
22 and administrative costs. In awarding this funding, special
23 preference must be given to entities with experience in
24 implementation of behavioral health sector apprenticeships and labor-
25 management partnerships. By June 30, 2027, and June 30, 2028,
26 grantees must report to the department on the number of individuals
27 that were recruited and upskilled in the preceding fiscal year. The
28 department may use up to five percent of the amount provided in this
29 subsection for administration of these grants.

30 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

31 (1) The appropriations in this section are subject to the
32 following conditions and limitations:

33 (a) The department of veterans affairs shall not initiate any
34 services that will require expenditure of state general fund moneys
35 unless expressly authorized in this act or other law. The department
36 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
37 federal moneys that are unrelated to the coronavirus response and not
38 anticipated in this act as long as the federal funding does not

1 require expenditure of state moneys for the program in excess of
 2 amounts anticipated in this act. If the department receives
 3 unanticipated unrestricted federal moneys that are unrelated to the
 4 coronavirus response, those moneys must be spent for services
 5 authorized in this act or in any other legislation that provides
 6 appropriation authority, and an equal amount of appropriated state
 7 moneys shall lapse. Upon the lapsing of any moneys under this
 8 subsection, the office of financial management shall notify the
 9 legislative fiscal committees. As used in this subsection,
 10 "unrestricted federal moneys" includes block grants and other funds
 11 that federal law does not require to be spent on specifically defined
 12 projects or matched on a formula basis by state funds.

13 (b) Each year, there is fluctuation in the revenue collected to
 14 support the operation of the state veteran homes. When the department
 15 has foreknowledge that revenue will decrease, such as from a loss of
 16 census or from the elimination of a program, the legislature expects
 17 the department to make reasonable efforts to reduce expenditures in a
 18 commensurate manner and to demonstrate that it has made such efforts.
 19 In response to any request by the department for general fund—state
 20 appropriation to backfill a loss of revenue, the legislature shall
 21 consider the department's efforts in reducing its expenditures in
 22 light of known or anticipated decreases to revenues.

23 (2) HEADQUARTERS

24	General Fund—State Appropriation (FY 2026)	\$4,521,000
25	General Fund—State Appropriation (FY 2027)	\$5,488,000
26	Charitable, Educational, Penal, and Reformatory	
27	Institutions Account—State Appropriation	\$10,000
28	TOTAL APPROPRIATION	\$10,019,000

29 (3) FIELD SERVICES

30	General Fund—State Appropriation (FY 2026)	\$10,263,000
31	General Fund—State Appropriation (FY 2027)	\$11,841,000
32	General Fund—Federal Appropriation	\$8,834,000
33	General Fund—Private/Local Appropriation	\$6,547,000
34	Veteran Estate Management Account—Private/Local	
35	Appropriation	\$719,000
36	TOTAL APPROPRIATION	\$38,204,000

37 (4) STATE VETERANS HOMES PROGRAM

38	General Fund—State Appropriation (FY 2026)	\$15,180,000
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1	General Fund—State Appropriation (FY 2027).	\$19,026,000
2	General Fund—Federal Appropriation.	\$159,666,000
3	General Fund—Private/Local Appropriation.	\$21,759,000
4	TOTAL APPROPRIATION.	\$215,631,000

5 The appropriations in this subsection are subject to the
6 following conditions and limitations:

7 (a) If the department receives additional unanticipated federal
8 resources that are unrelated to the coronavirus response at any point
9 during the remainder of the 2025-2027 fiscal biennium, an equal
10 amount of general fund—state must be placed in unallotted status so
11 as not to exceed the total appropriation level specified in this
12 subsection. The department may submit as part of the policy level
13 budget submittal documentation required by RCW 43.88.030 a request to
14 maintain the general fund—state resources that were unallotted as
15 required by this subsection.

16 (b) Appropriations have been adjusted in this section to reflect
17 anticipated changes in state, federal, and local resources as a
18 result of census changes. The department shall incorporate these
19 adjustments in the governor's projected maintenance level budget
20 required in RCW 43.88.030.

21 (5) CEMETERY SERVICES

22	General Fund—State Appropriation (FY 2026).	\$154,000
23	General Fund—State Appropriation (FY 2027).	\$232,000
24	General Fund—Federal Appropriation.	\$1,042,000
25	TOTAL APPROPRIATION.	\$1,428,000

26 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF HEALTH**

27 (1) (a) The appropriations to the department of health in this act
28 must be expended for the programs and in the amounts specified in
29 this act. However, after May 1, 2026, unless prohibited by this act,
30 the department may transfer appropriations for fiscal year 2026 among
31 programs after approval by the director of the office of financial
32 management. However, the department may not transfer appropriations
33 that are provided solely for a specified purpose, except as provided
34 in (c) of this subsection.

35 (b) Within 30 days after the close of fiscal year 2026, the
36 department must provide the office of financial management and the
37 fiscal committees of the legislature with an accounting of any
38 transfers under this subsection. The accounting shall include a

1 narrative explanation and justification of the changes, along with
2 expenditures and allotments by subprogram and appropriation, both
3 before and after any allotment modifications or transfers. The
4 department must also provide recommendations for revisions to
5 appropriations to better align funding with the new budget structure
6 for the department in this act and to eliminate the need for the
7 transfer authority in future budgets.

8 (c) Appropriation authority is provided in section 222 of this
9 act for agency indirect costs related to provisional and final
10 indirect rates approved by the department of health and human
11 services. To the extent that appropriations for agency, division, or
12 pass-through indirect costs are insufficient, the department may
13 transfer appropriations that are provided solely for a specific
14 purpose, in an amount not to exceed specified indirect costs. The
15 department may not transfer funds, and the director of the office of
16 financial management may not approve the transfer, unless the
17 department provides the funds needed to fund indirect costs above
18 current appropriations and the transfer is consistent with the
19 objective of conserving, to the maximum extent possible, the
20 expenditure of state funds. The director of the office of financial
21 management shall notify the appropriate fiscal committees of the
22 legislature in writing seven days prior to approving any allotment
23 modifications or transfers under this subsection. The written
24 notification shall include the relevant indirect rate, a narrative
25 explanation and justification of the changes, along with expenditures
26 and allotments by subprogram and appropriation, both before and after
27 any allotment modifications or transfers.

28 (2) The department of health shall not initiate any services that
29 will require expenditure of state general fund moneys unless
30 expressly authorized in this act or other law. The department of
31 health and the state board of health shall not implement any new or
32 amended rules pertaining to primary and secondary school facilities
33 until the rules and a final cost estimate have been presented to the
34 legislature, and the legislature has formally funded implementation
35 of the rules through the omnibus appropriations act or by statute.
36 The department may seek, receive, and spend, under RCW 43.79.260
37 through 43.79.282, federal moneys not anticipated in this act as long
38 as the federal funding does not require expenditure of state moneys
39 for the program in excess of amounts anticipated in this act. If the
40 department receives unanticipated unrestricted federal moneys, those

1 moneys shall be spent for services authorized in this act or in any
2 other legislation that provides appropriation authority, and an equal
3 amount of appropriated state moneys shall lapse. Upon the lapsing of
4 any moneys under this subsection, the office of financial management
5 shall notify the legislative fiscal committees. As used in this
6 subsection, "unrestricted federal moneys" includes block grants and
7 other funds that federal law does not require to be spent on
8 specifically defined projects or matched on a formula basis by state
9 funds.

10 (3) In accordance with RCW 43.70.110 and 71.24.037, the
11 department is authorized to adopt license and certification fees in
12 fiscal years 2026 and 2027 to support the costs of the regulatory
13 program. The department's fee schedule shall have differential rates
14 for providers with proof of accreditation from organizations that the
15 department has determined to have substantially equivalent standards
16 to those of the department, including but not limited to the joint
17 commission on accreditation of health care organizations, the
18 commission on accreditation of rehabilitation facilities, and the
19 council on accreditation. To reflect the reduced costs associated
20 with regulation of accredited programs, the department's fees for
21 organizations with such proof of accreditation must reflect the lower
22 costs of licensing for these programs than for other organizations
23 which are not accredited.

24 (4) Within the amounts appropriated in this act, and in
25 accordance with RCW 70.41.100, the department shall set fees to
26 include the full costs of the performance of inspections pursuant to
27 RCW 70.41.080.

28 (5) In accordance with RCW 43.70.110 and 71.24.037, the
29 department is authorized to adopt fees for the review and approval of
30 mental health and substance use disorder treatment programs in fiscal
31 years 2026 and 2027 as necessary to support the costs of the
32 regulatory program. The department's fee schedule must have
33 differential rates for providers with proof of accreditation from
34 organizations that the department has determined to have
35 substantially equivalent standards to those of the department,
36 including but not limited to the joint commission on accreditation of
37 health care organizations, the commission on accreditation of
38 rehabilitation facilities, and the council on accreditation. To
39 reflect the reduced costs associated with regulation of accredited
40 programs, the department's fees for organizations with such proof of

1	Dedicated Cannabis Account—State Appropriation	
2	(FY 2026)	\$381,000
3	Dedicated Cannabis Account—State Appropriation	
4	(FY 2027)	\$487,000
5	Climate Commitment Account—State Appropriation	\$531,000
6	Climate Investment Account—State Appropriation	\$137,000
7	Hospital Data Collection Account—State Appropriation	\$95,000
8	Health Professions Account—State Appropriation	\$32,258,000
9	Aquatic Lands Enhancement Account—State	
10	Appropriation	\$100,000
11	Emergency Medical Services and Trauma Care Systems	
12	Trust Account—State Appropriation	\$1,602,000
13	Medicaid Fraud Penalty Account—State Appropriation	\$88,000
14	Natural Climate Solutions Account—State	
15	Appropriation	\$17,000
16	Safe Drinking Water Account—State Appropriation	\$2,081,000
17	Drinking Water Assistance Account—Federal	
18	Appropriation	\$4,354,000
19	Waterworks Operator Certification Account—State	
20	Appropriation	\$482,000
21	Drinking Water Assistance Administrative Account—	
22	State Appropriation	\$508,000
23	Site Closure Account—State Appropriation	\$32,000
24	Biotoxin Account—State Appropriation	\$271,000
25	Model Toxics Control Operating Account—State	
26	Appropriation	\$1,432,000
27	Medical Test Site Licensure Account—State	
28	Appropriation	\$825,000
29	Secure Drug Take-Back Program Account—State	
30	Appropriation	\$236,000
31	Youth Tobacco and Vapor Products Prevention Account—	
32	State Appropriation	\$511,000
33	Public Health Supplemental Account—Private/Local	
34	Appropriation	\$502,000
35	Accident Account—State Appropriation	\$64,000
36	Medical Aid Account—State Appropriation	\$7,000
37	Statewide 988 Behavioral Health Crisis Response Line	
38	Account—State Appropriation	\$4,550,000

1	Biotoxin Account—State Appropriation.	\$976,000
2	Model Toxics Control Operating Account—State	
3	Appropriation.	\$9,522,000
4	Climate Investment Account—State Appropriation.	\$561,000
5	Climate Commitment Account—State Appropriation.	\$14,431,000
6	Natural Climate Solutions Account—State	
7	Appropriation.	\$60,000
8	Accident Account—State Appropriation.	\$327,000
9	Medical Aid Account—State Appropriation.	\$52,000
10	TOTAL APPROPRIATION.	\$140,780,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$485,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$485,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for the department to coordinate
16 with local health jurisdictions to establish and maintain
17 comprehensive group B programs to ensure safe drinking water. These
18 funds shall be used for implementation costs, including continued
19 development and adoption of rules, policies, and procedures;
20 technical assistance; and training.

21 (2) \$157,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$157,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for the department to test for
24 lead in child care facilities to prevent child lead exposure and to
25 research, identify, and connect facilities to financial resources
26 available for remediation costs.

27 (3) (a) \$4,000,000 of the climate commitment account—state
28 appropriation is provided solely to support and administer a
29 workplace health and safety program for workers who are affected by
30 climate impacts, including but not limited to, extreme heat and cold,
31 wildfire smoke, drought, and flooding. This program will focus on
32 workplace health and safety for farmworkers, construction workers,
33 and other workers who face the most risk from climate-related
34 impacts. This amount shall be limited to supporting vulnerable
35 populations in overburdened communities under the climate commitment
36 act as defined in RCW 70A.65.010. Funding shall be provided for:

37 (i) Pass through grants to community-based organizations, tribal
38 governments, and tribal organizations to support workplace health and

1 safety for workers who are burdened by the intersection of their work
2 and climate impacts; and

3 (ii) Procurement and distribution of equipment and resources for
4 workers who are burdened by the intersection of their work and
5 climate impacts directly by the department of health, or through
6 pass-through grants to community-based organizations, tribal
7 governments, and tribal organizations. Equipment and resources may
8 include but are not limited to: Personal protective equipment, other
9 protective or safety clothing for cold and heat, air purifiers for
10 the workplace or worker housing, protection from ticks and
11 mosquitoes, and heating and cooling devices.

12 (b) The department of health, in consultation with the
13 environmental justice council, community groups, and the department
14 of labor and industries, shall evaluate mechanisms to provide workers
15 with financial assistance to cover lost wages or other financial
16 hardships caused by extreme weather events and climate threats.

17 (c) No more than five percent of this funding may be used to
18 administer this grant program.

19 (4) \$1,690,000 of the model toxics control operating account—
20 state appropriation is provided solely to implement actions provided
21 in the nitrate water hazard mitigation plan to support safe drinking
22 water in the lower Yakima valley. Implementation of this plan
23 includes, but is not limited to, education and outreach, well
24 testing, and provision of alternate water supplies. The department
25 may contract with local governments, local health jurisdictions, and
26 nonprofit organizations to administer the plan.

27 (5) \$468,000 of the model toxics control operating account—state
28 appropriation is provided solely for continued implementation of
29 chapter 156, Laws of 2021 (risk-based water standards), to create
30 standards for developers seeking to reuse wastewater in buildings.

31 (6) \$191,000 of the climate commitment account—state
32 appropriation is provided solely for one FTE to lead cross agency
33 coordination for wildfire and extreme heat emergency management.

34 (7) \$300,000 of the climate commitment account—state
35 appropriation is provided solely for grants to King county to address
36 the disproportionate rates of asthma among children who reside within
37 10 miles of the Seattle-Tacoma international airport by increasing
38 access to community health worker asthma interventions.

1 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF HEALTH—HEALTH**

2 **SYSTEMS QUALITY ASSURANCE**

3	General Fund—State Appropriation (FY 2026).	\$18,267,000
4	General Fund—State Appropriation (FY 2027).	\$17,754,000
5	General Fund—Federal Appropriation.	\$13,615,000
6	General Fund—Private/Local Appropriation.	\$39,218,000
7	Dedicated Cannabis Account—State Appropriation	
8	(FY 2026).	\$1,038,000
9	Dedicated Cannabis Account—State Appropriation	
10	(FY 2027).	\$1,062,000
11	Hospital Data Collection Account—State Appropriation.	\$502,000
12	Health Professions Account—State Appropriation.	\$167,162,000
13	Emergency Medical Services and Trauma Care Systems	
14	Trust Account—State Appropriation.	\$8,603,000
15	Medicaid Fraud Penalty Account—State Appropriation.	\$23,000
16	Medical Test Site Licensure Account—State	
17	Appropriation.	\$4,446,000
18	Secure Drug Take-Back Program Account—State	
19	Appropriation.	\$1,250,000
20	Public Health Supplemental Account—State	
21	Appropriation.	\$288,000
22	Public Health Supplemental Account—Private/Local	
23	Appropriation.	\$44,000
24	TOTAL APPROPRIATION.	\$273,272,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Within amounts appropriated in this section, the Washington
28 board of nursing must hire sufficient staff to process applications
29 for nursing licenses so that the time required for processing does
30 not exceed seven days.

31 (2) \$1,785,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$1,785,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for the ongoing operations and
34 maintenance of the prescription monitoring program maintained by the
35 department.

36 (3) \$2,107,000 of the health professions account—state
37 appropriation is provided solely for implementing improvements to
38 licensure processes. Improvements may include, but are not limited

1 to, updating internal policies and procedures, creating web-based
2 tutorials for applicants, updating existing web content for
3 applicants, and researching the feasibility of live chat technology
4 for applicants. In identifying and implementing improvements, the
5 department shall document and incorporate feedback from licensed
6 professionals and utilize continuous quality improvement
7 methodologies.

8 (4) \$150,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$150,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for the midwifery licensure and
11 regulatory program to supplement revenue from fees. The department
12 shall charge no more than \$525 annually for new or renewed licenses
13 for the midwifery program.

14 (5) \$493,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$493,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for three full-time emergency
17 medical technicians and other resources necessary for the Franklin
18 county public hospital district #1 to provide health services as part
19 of medical transport operations services, including services to the
20 Coyote Ridge corrections center.

21 (6) \$646,000 of the health professions account—state
22 appropriation is provided solely for ongoing maintenance of the
23 HEALWA web portal to provide access to health information for health
24 care providers.

25 (7) (a) \$1,260,000 of the health professions account—state
26 appropriation is provided solely for the Washington board of nursing
27 to continue to implement virtual nursing assistant training and
28 testing modalities, create an apprenticeship pathway into nursing for
29 nursing assistants, implement rule changes to support a career path
30 for nursing assistants, and collaborate with the workforce training
31 and education coordinating board on a pilot project to transform the
32 culture and practice in long term care settings. The goal of these
33 activities is to expand the nursing workforce for long term care
34 settings.

35 (b) The department must submit a preliminary report regarding the
36 pilot project by September 1, 2025, to the fiscal committees of the
37 legislature regarding:

38 (i) The pilot project, including:

39 (A) Performance metrics and baseline data;

1 (B) Targeted areas for change;
2 (C) Current and planned efforts to address targeted areas;
3 (D) An implementation plan, barriers to implementation, and
4 strategies to address barriers;
5 (E) Nurse participant data; and
6 (F) Anticipated impacts to culture and practices in long term
7 care settings; and
8 (ii) Apprenticeship pathways, including:
9 (A) Performance metrics and baseline data;
10 (B) Targeted areas for change;
11 (C) Current and planned efforts to address targeted areas;
12 (D) An implementation plan, barriers to implementation, and
13 strategies to address barriers;
14 (E) Recruitment strategies; and
15 (F) Nurse participation data, including nurse assistants
16 recruited, participating, and advancing to apprenticeship programs.
17 (c) By September 1, 2026, the department must submit a report to
18 the fiscal committees of the legislature detailing:
19 (i) Progress towards meeting performance metrics;
20 (ii) Completed efforts to address targeted areas;
21 (iii) The work conducted to meet the outlined objectives in this
22 subsection;
23 (iv) The rules that have been updated and amended to support a
24 career path for nursing assistants;
25 (v) The number of participating nurses in the apprenticeship
26 program and current recruiting practices;
27 (vi) A status update on the implementation of the virtual
28 training and testing modalities; and
29 (vii) Any changes to the nursing workforce for long term care
30 settings.
31 (8) \$2,955,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$2,955,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for the Washington board of
34 nursing to manage a grant process to incentivize nurses to supervise
35 nursing students in health care settings. The goal of the grant
36 program is to create more clinical placements for nursing students to
37 complete required clinical hours to earn their nursing degree and
38 related licensure.

1 (9) \$19,000 of the general fund—state appropriation for fiscal
2 year 2026 is provided solely for the doula licensure and regulatory
3 program to supplement revenue from fees.

4 (10) \$25,000 of the health professions account—state
5 appropriation is provided solely for implementation of Engrossed
6 Substitute Senate Bill No. 5594 (biosimilar medicines). If the bill
7 is not enacted by June 30, 2025, the amount provided in this
8 subsection shall lapse.

9 (11) \$515,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$507,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for implementation of Substitute
12 Senate Bill No. 5388 (DOC behavioral health cert.). If the bill is
13 not enacted by June 30, 2025, the amount provided in this subsection
14 shall lapse.

15 (12) \$25,000 of the health professions account—state
16 appropriation is provided solely for implementation of Senate Bill
17 No. 5672 (home care aide certification). If the bill is not enacted
18 by June 30, 2025, the amount provided in this subsection shall lapse.

19 (13) \$25,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$67,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for implementation of Substitute
22 Senate Bill No. 5493 (hospital price transparency). If the bill is
23 not enacted by June 30, 2025, the amounts provided in this subsection
24 shall lapse.

25 (14) \$25,000 of the general fund—state appropriation for fiscal
26 year 2026 is provided solely for implementation of Engrossed
27 Substitute Senate Bill No. 5557 (pregnancy/emerg. treatment). If the
28 bill is not enacted by June 30, 2025, the amount provided in this
29 subsection shall lapse.

30 (15) \$52,000 of the general fund—private/local appropriation is
31 provided solely for implementation of Substitute Senate Bill No. 5568
32 (state health plan). If the bill is not enacted by June 30, 2025, the
33 amount provided in this subsection shall lapse.

34 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF HEALTH—PREVENTION**
35 **AND COMMUNITY HEALTH**

36	General Fund—State Appropriation (FY 2026).	\$42,790,000
37	General Fund—State Appropriation (FY 2027).	\$42,604,000
38	General Fund—Federal Appropriation.	\$381,027,000

1	General Fund—Private/Local Appropriation.	\$62,965,000
2	Dedicated Cannabis Account—State Appropriation	
3	(FY 2026).	\$11,329,000
4	Dedicated Cannabis Account—State Appropriation	
5	(FY 2027).	\$11,620,000
6	Youth Tobacco and Vapor Products Prevention Account—	
7	State Appropriation.	\$2,767,000
8	Statewide 988 Behavioral Health Crisis Response Line	
9	Account—State Appropriation.	\$58,924,000
10	Opioid Abatement Settlement Account—State	
11	Appropriation.	\$378,000
12	Public Health Supplemental Account—Private/Local	
13	Appropriation.	\$3,270,000
14	TOTAL APPROPRIATION.	\$617,674,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$1,914,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$1,914,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for:

20 (a) Staffing by the department, the department of veterans
21 affairs, and the department of corrections to expand statewide
22 suicide prevention efforts, which efforts include suicide prevention
23 efforts for military service members and veterans and incarcerated
24 persons;

25 (b) A suicide prevention public awareness campaign to provide
26 education regarding the signs of suicide, interventions, and
27 resources for support;

28 (c) Staffing for call centers to support the increased volume of
29 calls to suicide hotlines;

30 (d) Training for first responders to identify and respond to
31 individuals experiencing suicidal ideation;

32 (e) Support for tribal suicide prevention efforts;

33 (f) Strengthening behavioral health and suicide prevention
34 efforts in the agricultural sector;

35 (g) Support for the three priority areas of the governor's
36 challenge regarding identifying suicide risk among service members
37 and their families, increasing the awareness of resources available
38 to service members and their families, and lethal means safety
39 planning;

1 (h) Training for community health workers to include culturally
2 informed training for suicide prevention;

3 (i) Coordination with the office of the superintendent of public
4 instruction;

5 (j) Support for the suicide prevention initiative housed in the
6 University of Washington; and

7 (k) By December 1, 2025, an updated suicide prevention plan, to
8 include a report on completed activities, planned activities, and
9 outcomes from implementation, which shall include, but not be limited
10 to:

11 (i) Trends in suicide among service members, agricultural
12 workers, youth, and incarcerated persons;

13 (ii) Outcomes of implemented public awareness campaigns; and

14 (iii) Outcomes of trainings with first responders, including the
15 number of trainings.

16 (2) \$1,478,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$1,478,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for the fruit and vegetable
19 incentives program.

20 (3) \$3,834,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$3,834,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for the department to provide
23 grants to support school-based health centers and behavioral health
24 services. The department must develop a plan for the school-based
25 health centers to become financially self-sufficient.

26 (4) \$1,281,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$1,281,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for the department to coordinate
29 and lead a multi-agency approach to youth suicide prevention and
30 intervention.

31 (5) \$1,970,000 of the opioid abatement settlement account—state
32 appropriation is provided solely for prevention, treatment, and
33 recovery support services to remediate the impacts of the opioid
34 epidemic. This funding must be used consistent with conditions of the
35 opioid settlement agreements that direct how funds deposited into the
36 opioid abatement settlement account created in RCW 43.79.483 must be
37 used.

38 (6) \$3,500,000 of the general fund—state appropriation for fiscal
39 year 2026 and \$3,500,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for programs and grants to
2 maintain access to abortion care. Of the amounts provided in this
3 subsection:

4 (a) \$2,895,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$2,895,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for grants to providers of
7 abortion care.

8 (b) \$359,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$359,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for outreach, patient
11 navigation, staffing at the department, and training.

12 (c) \$246,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$246,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for grants to providers of
15 abortion care that participate in the department's sexual and
16 reproductive health program for security investments.

17 (7) \$6,895,000 of the opioid abatement settlement account—state
18 appropriation is provided solely for the department to expand the
19 distribution of naloxone through the department's overdose education
20 and naloxone distribution program. Funding must be prioritized to
21 fill naloxone access gaps in community behavioral health and other
22 community settings, including providing naloxone to first responders
23 and agency staff in organizations such as syringe service programs,
24 house providers, and street outreach programs.

25 (8) \$972,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$972,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for the department to expand the
28 birth equity project with the goal of reducing prenatal and perinatal
29 health disparities.

30 (9) \$2,075,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$2,075,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for tobacco, vapor product, and
33 nicotine control, cessation, treatment, and prevention, and other
34 substance use prevention and education, with an emphasis on
35 community-based strategies. These strategies must include programs
36 that consider the disparate impacts of nicotine, specifically
37 flavored nicotine products, addiction on specific populations,
38 including youth, and racial or other disparities.

1 (10)(a) \$214,000 of the statewide 988 behavioral health crisis
2 response line account—state appropriation is provided solely for the
3 planning phase of the 988 technology platform implementation project.

4 (b) The department must actively collaborate with Washington
5 technology solutions and the health care authority so that the
6 statewide 988 technology solutions will be coordinated and
7 interoperable.

8 (c) By October 1, 2025, the department must provide an update to
9 legislative fiscal committees with the following details:

10 (i) An identified technology solution, with a list of
11 functionalities and the statutory requirement met by each
12 functionality;

13 (ii) Software, processes, and methods currently used by call
14 centers and designated 988 contact hubs that the proposed technology
15 platform would replace;

16 (iii) The number of call centers and designated 988 contact hubs
17 planning to transition all work processes to the proposed technology
18 platform; and

19 (iv) Identified risks and changes to the schedule and scope of
20 the project.

21 (d) These amounts are subject to the conditions, limitations, and
22 review requirements provided in section 701 of this act.

23 (11) \$3,579,000 of the statewide 988 behavioral health crisis
24 response line account—state appropriation is provided solely for
25 behavioral crisis coordination.

26 (12) \$266,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$266,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for the department to operate
29 the universal development screening system.

30 (13) \$72,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$72,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for maintenance of the community
33 health worker platform and continued implementation of the community
34 health worker trainings in the pediatric setting for children with
35 behavioral health needs.

36 (14) \$211,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$211,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely to implement the recommendations
39 from the community health workers task force to provide statewide

1 leadership, training, and integration of community health workers
2 with insurers, health care providers, and public health systems.

3 (15) \$26,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$26,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for implementation of Substitute
6 Senate Bill No. 5163 (child fatalities). If the bill is not enacted
7 by June 30, 2025, the amounts provided in this subsection shall
8 lapse.

9 (16) \$55,000 of the general fund—state appropriation for fiscal
10 year 2026 is provided solely for implementation of Substitute Senate
11 Bill No. 5214 (mobile markets). If the bill is not enacted by June
12 30, 2025, the amount provided in this subsection shall lapse.

13 (17) \$689,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$689,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for the Snohomish county health
16 department to:

17 (a) Maintain sexually transmitted infection clinical services at
18 the Snohomish county health department and identify opportunities to
19 expand sexual health services provided outside of clinical settings;

20 (b) Conduct research on opportunities to expand jail-based sexual
21 health services;

22 (c) Maintain an epidemiology and technical team;

23 (d) Provide field-based treatment for syphilis; and

24 (e) Maintain an in-house comprehensive, culturally responsive
25 sexual health clinic at the Snohomish county health department.

26 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF HEALTH—STATE BOARD**
27 **OF HEALTH**

28	General Fund—State Appropriation (FY 2026)	\$2,054,000
29	General Fund—State Appropriation (FY 2027)	\$2,071,000
30	TOTAL APPROPRIATION	\$4,125,000

31 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF HEALTH—RESILIENCY**
32 **AND HEALTH SECURITY**

33	General Fund—State Appropriation (FY 2026)	\$5,789,000
34	General Fund—State Appropriation (FY 2027)	\$5,746,000
35	General Fund—Federal Appropriation	\$34,750,000
36	TOTAL APPROPRIATION	\$46,285,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,035,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$1,035,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the Washington poison
6 center. This funding is provided in addition to funding pursuant to
7 RCW 69.50.540.

8 (2) \$5,285,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$5,285,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for operation of the statewide
11 medical logistics center. Within these amounts, the department must
12 coordinate with the department of social and health services to
13 develop processes that will minimize the disposal and destruction of
14 personal protective equipment and for interagency distribution of
15 personal protective equipment.

16 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF HEALTH—HEALTH DATA**
17 **AND PLANNING**

18	General Fund—State Appropriation (FY 2026)	\$6,031,000
19	General Fund—State Appropriation (FY 2027)	\$6,470,000
20	General Fund—Federal Appropriation	\$935,000
21	General Fund—Private/Local Appropriation	\$949,000
22	Biotoxin Account—State Appropriation	\$5,000
23	TOTAL APPROPRIATION	\$14,390,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$5,212,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$5,212,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely to maintain public health
29 information technology infrastructure in a cloud-based environment.

30 (2) \$914,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$890,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely to maintain the WA Health bed
33 tracking and supply database.

34 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF CORRECTIONS**

35 The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,

1 the department of corrections, and the department of children, youth,
2 and families shall work together within existing resources to
3 establish the health and human services enterprise coalition (the
4 coalition). The coalition, led by the health care authority, must be
5 a multiorganization collaborative that provides strategic direction
6 and federal funding guidance for projects that have cross-
7 organizational or enterprise impact, including information technology
8 projects that affect organizations within the coalition. Washington
9 technology solutions shall maintain a statewide perspective when
10 collaborating with the coalition to ensure that the development of
11 projects identified in this report are planned for in a manner that
12 ensures the efficient use of state resources and maximizes federal
13 financial participation. The work of the coalition and any project
14 identified as a coalition project is subject to the conditions,
15 limitations, and review provided in section 701 of this act.

16 (1) ADMINISTRATION AND SUPPORT SERVICES

17	General Fund—State Appropriation (FY 2026)	\$154,266,000
18	General Fund—State Appropriation (FY 2027)	\$162,313,000
19	General Fund—Federal Appropriation	\$400,000
20	General Fund—Private/Local Appropriation	\$168,000
21	TOTAL APPROPRIATION	\$317,147,000

22 The appropriations in this subsection are subject to the
23 following conditions and limitations:

24 (a) \$438,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$438,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for restrictive housing to
27 reduce the use of solitary confinement by increasing correctional
28 staffing, incorporating mental health training, and implementing
29 change to restrictive housing environments.

30 (b) \$2,326,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$2,326,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for reentry investments to
33 include reentry and discharge services and staffing to support the
34 iCOACH supervision model. The staffing and resources must provide
35 expanded reentry and discharge services to include, but not limited
36 to, transition services, preemployment testing, enhanced discharge
37 planning, housing voucher assistance, cognitive behavioral
38 interventions, educational programming, health care discharge teams,
39 and community partnership programs.

1 (c) \$371,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$371,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for maintenance and operation of
4 the sentencing calculation module for the offender management network
5 information system. Implementation of the sentencing calculation
6 module must result in a reduction of tolling staff within six months
7 of the project implementation date of July 1, 2025, and the
8 department must report this result. In addition, the report must
9 include the budgeted and actual tolling staffing levels by fiscal
10 month beginning with fiscal year 2023 and the count of tolling staff
11 reduced by fiscal month from date of implementation through six
12 months post implementation. The report must be submitted to the
13 senate ways and means and house appropriations committees within 30
14 calendar days after six months have passed since implementation.

15 (d) \$761,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$758,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for the AMEND collaboration and
18 training statewide program administration team and contract.

19 (e) \$320,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$324,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for staffing and operational
22 costs to operate the sixth avenue reentry center in Tacoma as a
23 state-run facility.

24 (f) \$219,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$227,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for staffing and operational
27 costs to operate the Eleanor Chase reentry center in Spokane as a
28 state-run facility.

29 (g) Within existing resources, the department must collaborate
30 with the department of children, youth, and families to help them as
31 they develop a juvenile rehabilitation capacity needs assessment
32 model for secure facilities, community residential facilities, and
33 community transition services, as required in section 235(19) of this
34 act, comparable in detail to the capacity needs assessment model that
35 the department of corrections research and analytics team maintains
36 for capacity.

37 (h) \$48,000 of the general fund—state appropriation for fiscal
38 year 2026 is provided solely for implementation of Substitute Senate

1 Bill No. 5093 (pregnancy loss). If the bill is not enacted by June
2 30, 2025, the amount provided in this subsection shall lapse.

3 (i) \$60,000 of the general fund—state appropriation for fiscal
4 year 2026 is provided solely for implementation of Engrossed
5 Substitute Senate Bill No. 5219 (partial confinement). If the bill is
6 not enacted by June 30, 2025, the amount provided in this subsection
7 shall lapse.

8 (j) \$19,000 of the general fund—state appropriation for fiscal
9 year 2026 is provided solely for implementation of Substitute Senate
10 Bill No. 5323 (theft from first responders). If the bill is not
11 enacted by June 30, 2025, the amount provided in this subsection
12 shall lapse.

13 (k) \$16,000 of the general fund—state appropriation for fiscal
14 year 2026 is provided solely for implementation of Engrossed
15 Substitute Senate Bill No. 5360 (environmental crimes). If the bill
16 is not enacted by June 30, 2025, the amount provided in this
17 subsection shall lapse.

18 (l) \$83,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$90,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for implementation of Substitute
21 Senate Bill No. 5388 (DOC behavioral health cert.). If the bill is
22 not enacted by June 30, 2025, the amounts provided in this subsection
23 shall lapse.

24 (m) Within existing resources, and based on the budget structure
25 changes in policy transfers included in the 2025-27 biennial omnibus
26 operating budget, the department of corrections must submit the
27 following to the office of financial management and the legislative
28 accountability and evaluation program, by December 31, 2025:

29 (i) A narrative description of changes to include how these
30 changes will affect the availability and understanding of budget and
31 accounting information for policy makers and the public;

32 (ii) A crosswalk that displays details within the affected
33 programs in the existing structure compared to the revised
34 transferred structure;

35 (iii) A comparison of the current structure to the revised
36 transferred structure that must compare the current total estimated
37 biennial expenditures and FTEs for all programs, before and after the
38 changes; and

39 (iv) A comprehensive 10-year restructure of historical data.

1 (2) CORRECTIONAL OPERATIONS

2	General Fund—State Appropriation (FY 2026)	\$773,848,000
3	General Fund—State Appropriation (FY 2027)	\$810,088,000
4	General Fund—Federal Appropriation	\$4,326,000
5	General Fund—Private/Local Appropriation	\$334,000
6	Climate Commitment Account—State Appropriation	\$577,000
7	Opioid Abatement Settlement Account—State	
8	Appropriation	\$469,000
9	Washington Auto Theft Prevention Authority Account—	
10	State Appropriation	\$5,108,000
11	TOTAL APPROPRIATION	\$1,594,750,000

12 The appropriations in this subsection are subject to the
13 following conditions and limitations:

14 (a) The department may contract for local jail beds statewide to
15 the extent that it is at no net cost to the department. The
16 department shall calculate and report the average cost per offender
17 per day, inclusive of all services, on an annual basis for a facility
18 that is representative of average medium or lower offender costs. The
19 department shall not pay a rate greater than \$85 per day per offender
20 excluding the costs of department of corrections provided services,
21 including evidence-based substance abuse programming, dedicated
22 department of corrections classification staff on-site for
23 individualized case management, transportation of offenders to and
24 from department of corrections facilities, and gender responsive
25 training for jail staff. The capacity provided at local correctional
26 facilities must be for offenders whom the department of corrections
27 defines as close medium or lower security offenders. Programming
28 provided for offenders held in local jurisdictions is included in the
29 rate, and details regarding the type and amount of programming, and
30 any conditions regarding transferring offenders must be negotiated
31 with the department as part of any contract. Local jurisdictions must
32 provide health care to offenders that meets standards set by the
33 department. The local jail must provide all medical care including
34 unexpected emergent care. The department must utilize a screening
35 process to ensure that offenders with existing extraordinary medical/
36 mental health needs are not transferred to local jail facilities. If
37 extraordinary medical conditions develop for an inmate while at a
38 jail facility, the jail may transfer the offender back to the

1 department, subject to terms of the negotiated agreement. Health care
2 costs incurred prior to transfer are the responsibility of the jail.

3 (b) \$3,500,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$3,500,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the department of
6 corrections to provide wages and gratuities of no less than \$1.00 per
7 hour to incarcerated persons working in class III correctional
8 industries.

9 (c) Within the appropriated amounts in this subsection, the
10 department of corrections must provide a minimum of one dedicated
11 prison rape elimination act compliance specialist at each
12 institution.

13 (d) \$284,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$284,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for maintenance and operation of
16 the sentencing calculation module for the offender management network
17 information system. Implementation of the sentencing calculation
18 module must result in a reduction of tolling staff within six months
19 of the project implementation date of July 1, 2025, and the
20 department must report this result. In addition, the report must
21 include the budgeted and actual tolling staffing levels by fiscal
22 month beginning with fiscal year 2023 and the count of tolling staff
23 reduced by fiscal month from date of implementation through six
24 months post implementation. The report must be submitted to the
25 senate ways and means and house appropriations committees within 30
26 calendar days after six months have passed since implementation.

27 (e) \$5,316,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$5,316,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for restrictive housing to
30 reduce the use of solitary confinement by increasing correctional
31 staffing, incorporating mental health training, and implementing
32 change to restrictive housing environments.

33 (f) \$2,802,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$2,805,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for the AMEND collaboration and
36 training program.

37 (g) \$1,411,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$1,411,000 of the general fund—state appropriation for
39 fiscal year 2027 are provided solely for reentry investments to

1 include state identification cards, reentry and discharge services
2 and staffing to support the iCOACH supervision model. The staffing
3 and resources must provide expanded reentry and discharge services to
4 include, but not limited to, transition services, preemployment
5 testing, enhanced discharge planning, housing voucher assistance,
6 cognitive behavioral interventions, educational programming, health
7 care discharge teams, and community partnership programs.

8 (h) \$1,200,000 of the general fund—state appropriation for fiscal
9 year 2026 is provided solely for one-time costs necessary to close
10 Mission Creek corrections center for women.

11 (i) \$172,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$230,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for direct variable costs at
14 Washington corrections center for women.

15 (j) \$646,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$861,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for the department to maintain
18 the facility, property, and assets at the Mission Creek corrections
19 center for women.

20 (k) \$2,262,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$2,949,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for the department to reopen and
23 operate living unit L at the Washington corrections center for women.

24 (l) The department must report to and coordinate with the
25 department of ecology to track expenditures from climate commitment
26 act accounts, as defined and described in RCW 70A.65.300 and chapter
27 173-446B WAC.

28 (m) \$3,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$3,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for implementation of Substitute
31 Senate Bill No. 5139 (reentry council members). If the bill is not
32 enacted by June 30, 2025, the amounts provided in this subsection
33 shall lapse.

34 (n) \$144,000 of the general fund—state appropriation for fiscal
35 year 2027 is provided solely for implementation of Engrossed
36 Substitute Senate Bill No. 5694 (boiler operator cert.). If the bill
37 is not enacted by June 30, 2025, the amount provided in this
38 subsection shall lapse.

39 (3) COMMUNITY SUPERVISION

1	General Fund—State Appropriation (FY 2026)	\$227,093,000
2	General Fund—State Appropriation (FY 2027)	\$250,537,000
3	General Fund—Federal Appropriation	\$4,142,000
4	General Fund—Private/Local Appropriation	\$10,000
5	TOTAL APPROPRIATION	\$481,782,000

6 The appropriations in this subsection are subject to the
7 following conditions and limitations:

8 (a) The department of corrections shall contract with local and
9 tribal governments for jail capacity to house offenders who violate
10 the terms of their community supervision. A contract rate increase
11 may not exceed five percent each year. The department may negotiate
12 to include medical care of offenders in the contract rate if medical
13 payments conform to the department's offender health plan and
14 pharmacy formulary, and all off-site medical expenses are preapproved
15 by department utilization management staff. If medical care of
16 offender is included in the contract rate, the contract rate may
17 exceed five percent to include the cost of that service. The
18 department shall pay the bed rate for the day of release.

19 (b) The department shall engage in ongoing mitigation strategies
20 to reduce the costs associated with community supervision violators,
21 including improvements in data collection and reporting and
22 alternatives to short-term confinement for low-level violators.

23 (c) \$480,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$480,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for maintenance and operation of
26 the sentencing calculation module for the offender management network
27 information system. Implementation of the sentencing calculation
28 module must result in a reduction of tolling staff within six months
29 of the project implementation date of July 1, 2025, and the
30 department must report this result. In addition, the report must
31 include the budgeted and actual tolling staffing levels by fiscal
32 month beginning with fiscal year 2023 and the count of tolling staff
33 reduced by fiscal month from date of implementation through six
34 months post implementation. The report must be submitted to the
35 senate ways and means and house appropriations committees within 30
36 calendar days after six months have passed since implementation.

37 (d) \$110,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$110,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for the AMEND collaboration and
2 training program.

3 (e) \$19,027,000 of the general fund—state appropriation for
4 fiscal year 2026 and \$19,027,000 of the general fund—state
5 appropriation for fiscal year 2027 are provided solely for reentry
6 investments to include reentry and discharge services and staffing to
7 support the iCOACH supervision model. The staffing and resources must
8 provide expanded reentry and discharge services to include, but not
9 limited to, transition services, preemployment testing, enhanced
10 discharge planning, housing voucher assistance, cognitive behavioral
11 interventions, educational programming, health care discharge teams,
12 and community partnership programs.

13 (f) \$4,011,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$4,057,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for staffing and operational
16 costs to operate the sixth avenue reentry center in Tacoma as a
17 state-run facility.

18 (g) \$2,735,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$3,255,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for staffing and operational
21 costs to operate the Eleanor Chase reentry center in Spokane as a
22 state-run facility.

23 (h) \$385,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$577,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for the department to maintain
26 the facility, property, and assets at the Ahtanum view reentry center
27 in Yakima.

28 (i) \$238,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$357,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for the department to maintain
31 the facility, property, and assets at the Brownstone reentry center
32 in Spokane.

33 (j) \$238,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$357,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for the department to maintain
36 the facility, property, and assets at the Peninsula reentry center in
37 Port Orchard.

38 (k) \$238,000 of the general fund—state appropriation for fiscal
39 year 2026 and \$357,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for the department to maintain
2 the facility, property, and assets at the Tri-Cities reentry center
3 in Kennewick.

4 (1) \$830,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$830,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for implementation of Engrossed
7 Substitute Senate Bill No. 5219 (partial confinement). If the bill is
8 not enacted by June 30, 2025, the amounts provided in this subsection
9 shall lapse.

10 (4) CORRECTIONAL INDUSTRIES

11	General Fund—State Appropriation (FY 2026)	\$4,456,000
12	General Fund—State Appropriation (FY 2027)	\$9,729,000
13	General Fund—Federal Appropriation	\$600,000
14	General Fund—Private/Local Appropriation	\$1,034,000
15	TOTAL APPROPRIATION	\$15,819,000

16 (5) INTERAGENCY PAYMENTS

17	General Fund—State Appropriation (FY 2026)	\$64,840,000
18	General Fund—State Appropriation (FY 2027)	\$62,345,000
19	Opioid Abatement Settlement Account—State	
20	Appropriation	\$50,000
21	TOTAL APPROPRIATION	\$127,235,000

22 The appropriations in this subsection are subject to the
23 following conditions and limitations: \$10,000 of the general fund—
24 state appropriation for fiscal year 2026 and \$10,000 of the general
25 fund—state appropriation for fiscal year 2027 are provided solely for
26 implementation of Substitute Senate Bill No. 5388 (DOC behavioral
27 health cert.). If the bill is not enacted by June 30, 2025, the
28 amounts provided in this subsection shall lapse.

29 (6) OFFENDER CHANGE

30	General Fund—State Appropriation (FY 2026)	\$86,620,000
31	General Fund—State Appropriation (FY 2027)	\$91,577,000
32	General Fund—Federal Appropriation	\$1,436,000
33	TOTAL APPROPRIATION	\$179,633,000

34 The appropriations in this subsection are subject to the
35 following conditions and limitations:

36 (a) The department of corrections shall use funds appropriated in
37 this subsection (6) for programming for incarcerated individuals. The

1 department shall develop and implement a written comprehensive plan
2 for programming for incarcerated individuals that prioritizes
3 programs which follow the risk-needs-responsivity model, are
4 evidence-based, and have measurable outcomes. The department is
5 authorized to discontinue ineffective programs and to repurpose
6 underspent funds according to the priorities in the written plan.

7 (b) The department of corrections shall collaborate with the
8 state health care authority to explore ways to utilize federal
9 medicaid funds as a match to fund residential substance use disorder
10 treatment-based alternative beds under RCW 9.94A.664 under the drug
11 offender sentencing alternative program and residential substance use
12 disorder treatment beds that serve individuals on community custody.

13 (c) \$11,629,000 of the general fund—state appropriation for
14 fiscal year 2026 and \$11,629,000 of the general fund—state
15 appropriation for fiscal year 2027 are provided solely for expanded
16 reentry investments to include, but not be limited to, transition
17 services, preemployment testing, enhanced discharge planning, housing
18 voucher assistance, cognitive behavioral interventions, educational
19 programming, health care discharge teams, and community partnership
20 programs.

21 (d) Within existing resources, the department of corrections may
22 provide reentry support items such as disposable cell phones, prepaid
23 phone cards, hygiene kits, housing vouchers, and release medications
24 associated with individuals resentenced or ordered released from
25 confinement as a result of policies or court decisions including, but
26 not limited to, the *State v. Blake* decision.

27 (e) \$122,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$122,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for work on reentry 2030,
30 continued internal and cross agency reentry collaboration, and work
31 on the state's medicaid 1115 transformation waiver impacts to the
32 department.

33 (f) \$268,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$357,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for education services for
36 incarcerated individuals in living unit L of the Washington
37 corrections center for women.

38 (g) \$176,000 of the general fund—state appropriation for fiscal
39 year 2026 and \$180,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for implementation of Substitute
2 Senate Bill No. 5388 (DOC behavioral health cert.). If the bill is
3 not enacted by June 30, 2025, the amounts provided in this subsection
4 shall lapse.

5 (7) HEALTH CARE SERVICES

6	General Fund—State Appropriation (FY 2026)	\$266,151,000
7	General Fund—State Appropriation (FY 2027)	\$276,923,000
8	General Fund—Federal Appropriation	\$6,720,000
9	General Fund—Private/Local Appropriation	\$2,000
10	Opioid Abatement Settlement Account—State	
11	Appropriation	\$8,916,000
12	TOTAL APPROPRIATION	\$558,712,000

13 The appropriations in this subsection are subject to the
14 following conditions and limitations:

15 (a) The state prison medical facilities may use funds
16 appropriated in this subsection to purchase goods, supplies, and
17 services through hospital or other group purchasing organizations
18 when it is cost effective to do so.

19 (b) \$13,605,000 of the general fund—state appropriation for
20 fiscal year 2026 and \$13,605,000 of the general fund—state
21 appropriation for fiscal year 2027 are provided solely for medical
22 staffing in prisons for patient centered care and behavioral health
23 care. Funding must be used to increase access to care, addiction
24 care, and expanded screening of individuals in prison facilities to
25 include chronic illnesses, infectious disease, diabetes, heart
26 disease, serious mental health, and behavioral health services.

27 (c) \$2,238,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$2,238,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for restrictive housing to
30 reduce the use of solitary confinement by increasing correctional
31 staffing, incorporating mental health training, and implementing
32 change to restrictive housing environments.

33 (d) \$441,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$441,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for the AMEND collaboration and
36 training program.

37 (e) \$3,308,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$3,326,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for reentry investments to
2 include reentry and discharge services and staffing to support the
3 iCOACH supervision model. The staffing and resources must provide
4 expanded reentry and discharge services to include, but not limited
5 to, transition services, enhanced health care discharge planning,
6 case management, health care discharge teams, and evaluation of
7 physical health and behavioral health.

8 (f) \$8,916,000 of the opioid abatement settlement account—state
9 appropriation is provided solely for opioid treatment. Out of the
10 amount provided in this subsection (7)(f):

11 (i) Funding is provided for prescription medications; and

12 (ii) Funding is provided to ensure each and every single
13 individual transferring into the department of corrections' custody
14 on full confinement is provided medications for opioid use disorder
15 if they were on medications for opioid use disorder in jail or out of
16 custody prior to their transfer to the department of corrections.

17 (g) \$1,784,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$1,784,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for prescription medications for
20 opioid use disorder.

21 (h)(i) \$2,505,000 of the general fund—state appropriation for
22 fiscal year 2026 is provided solely for the statewide electronic
23 health records solution and is subject to the conditions,
24 limitations, and review requirements of section 701 of this act. The
25 federal match for the department is appropriated to the health care
26 authority, see section 211(60) of this act.

27 (ii) The statewide electronic health records solution must use an
28 agile development model holding live demonstrations of functioning
29 software, developed using incremental user research, held at the end
30 of two-week sprints.

31 (iii) The statewide electronic health records solution must be
32 capable of being continually updated, as necessary.

33 (iv)(A) The department must collaborate with the department of
34 social and health services and the health care authority and, as a
35 team, must work to successfully meet budget, scope, and schedule for
36 the statewide electronic health records solution.

37 (B) Beginning July 1, 2025, the department of corrections agency
38 project team shall provide necessary updates to the health care
39 authority foundational project team for the statewide electronic

1 health records solution within 15 calendar days of the end of each
2 fiscal quarter.

3 (C) The information provided to the health care authority shall
4 include how funding was spent compared to the budget spending plan
5 for the prior quarter by fiscal month and what the next quarter
6 budget will be by fiscal month.

7 (D) The requirements of the quarterly report are listed in
8 section 211(59) of this act.

9 (i) Within existing resources, beginning December 1, 2025, and
10 each December 1st annually, the department must report to fiscal
11 committees of the legislature:

12 (i) The total amount spent for the prior fiscal year for
13 authorized prerelease services under the medicaid section 1115
14 transformation waiver including, but not limited to, medications,
15 laboratory services, and radiology;

16 (ii) The amount spent for the prior fiscal year for authorized
17 prerelease services under the medicaid section 1115 transformation
18 waiver including, but not limited to, medications, laboratory
19 services, and radiology in an Excel document that must be delineated
20 by:

21 (A) Fund source;

22 (B) Fiscal month;

23 (C) Agency recording the expenditures;

24 (D) Medications;

25 (E) Laboratory services;

26 (F) Durable medical supplies; and

27 (G) Radiology; and

28 (iii) How much each qualifying service in (j)(i) of this
29 subsection would be required for reinvestment and how much would be
30 allowable to offset existing expenditures based on federal medicaid
31 rules for the prior fiscal year if the waiver had been or was in
32 place during that fiscal year.

33 (j) \$159,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$212,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for direct variable costs at
36 Washington corrections center for women.

37 (k) \$450,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$601,000 of the general fund—state appropriation for
39 fiscal year 2027 are provided solely for substance use staffing and

1 treatment for incarcerated individuals in living unit L at the
2 Washington corrections center for women.

3 (l) \$451,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$468,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for implementation of Substitute
6 Senate Bill No. 5388 (DOC behavioral health cert.). If the bill is
7 not enacted by June 30, 2025, the amounts provided in this subsection
8 shall lapse.

9 (m) \$247,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$329,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for the department to reopen and
12 operate living unit L at the Washington corrections center for women.

13 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SERVICES FOR THE**
14 **BLIND**

15	General Fund—State Appropriation (FY 2026).	\$5,441,000
16	General Fund—State Appropriation (FY 2027).	\$6,371,000
17	General Fund—Federal Appropriation.	\$29,824,000
18	General Fund—Private/Local Appropriation.	\$68,000
19	TOTAL APPROPRIATION.	\$41,704,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: \$99,000 of the general fund—state
22 appropriation for fiscal year 2026 and \$99,000 of the general fund—
23 state appropriation for fiscal year 2027 are provided solely for
24 grants to federally recognized tribes of Washington to support
25 culturally appropriate vocational rehabilitation services,
26 independent living, youth supports, and adaptive technologies for
27 tribal members who are blind, low-visioned, or deaf-blind.

28 NEW SECTION. **Sec. 232. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

29	General Fund—State Appropriation (FY 2026).	\$4,503,000
30	General Fund—State Appropriation (FY 2027).	\$7,829,000
31	General Fund—Federal Appropriation.	\$179,380,000
32	General Fund—Private/Local Appropriation.	\$38,506,000
33	Unemployment Compensation Administration Account—	
34	Federal Appropriation.	\$299,774,000
35	Administrative Contingency Account—State	
36	Appropriation.	\$41,165,000

1 The spending plan must include forecasted revenues and estimated
2 expenditures under various economic scenarios.

3 (5) \$4,684,000 of the administrative contingency account—state
4 appropriation is provided solely for career connected learning grants
5 as provided in RCW 28C.30.050, including sector intermediary grants,
6 technical assistance and support grants, and administrative expenses
7 associated with grant administration.

8 (6) (a) \$9,154,000 of the employment service administrative
9 account—state appropriation is provided solely for the replacement of
10 the WorkSource integrated technology platform. The replacement system
11 must support the workforce administration statewide to ensure
12 adoption of the United States department of labor's integrated
13 service delivery model and program performance requirements for the
14 state's workforce innovation and opportunity act and other federal
15 grants. This subsection is subject to the conditions, limitations,
16 and review provided in section 701 of this act.

17 (b) \$5,938,000 of the employment service administrative account—
18 state appropriation is provided solely for the maintenance and
19 operations of the WorkSource integrated technology project.

20 (7) \$12,338,000 of the employment services administrative account
21 —state appropriation is provided solely for implementation of the
22 economic services for all programs as defined in chapter 92, Laws of
23 2024.

24 (8) \$3,264,000 of the employment services administration account—
25 state appropriation is provided solely for the continuation of the
26 office of agricultural and seasonal workforce services.

27 (9) \$280,000 of the administrative contingency account—state
28 appropriation is provided solely for one full-time employee to
29 provide casework on behalf of constituents who contact their
30 legislators to escalate unresolved claims.

31 (10) (a) \$7,792,000 of the administrative contingency account—
32 state appropriation and \$14,470,000 of the employment service
33 administrative account—state appropriation are provided solely to
34 address a projected shortfall of federal revenue that supports the
35 administration of the unemployment insurance program.

36 (b) The department must submit a report no later than November
37 1st of each year in the fiscal biennium to the governor and the
38 appropriate committees of the legislature outlining how the funding

1 in (a) of this subsection is being utilized and recommendations for
2 long-term solutions to address future decreases in federal funding.

3 (11) \$10,823,000 of the family and medical leave insurance
4 account—state appropriation is provided solely to increase staffing
5 for the paid family and medical leave program to process claims and
6 respond to customer and employer inquiries in a timely manner.

7 (12) \$8,966,000 of the family and medical leave insurance account
8 —state appropriation is provided solely for information technology
9 staffing to complete system enhancements for any remaining
10 statutorily required components of the paid family and medical leave
11 program, including, but not limited to, the establishment and
12 collection of overpayments, crossmatching eligibility with other
13 programs, and elective coverage for tribes. This subsection is
14 subject to the conditions, limitations, and review provided in
15 section 701 of this act.

16 (13) \$5,074,000 of the long-term services and supports trust
17 account—state appropriation is provided solely for implementation of
18 chapter 120, Laws of 2024 (LTSS trust access). This subsection is
19 subject to the conditions, limitations, and review provided in
20 section 701 of this act.

21 (14) \$500,000 of the unemployment compensation administration
22 account—federal appropriation is provided solely for the department
23 to contract with a vendor to evaluate current unemployment insurance
24 technology systems and to produce a comprehensive roadmap that
25 addresses system challenges, makes recommendations for future
26 enhancements, and identifies costs associated with the
27 recommendations. If the department does not receive adequate funding
28 from the United States department of labor to cover these costs, the
29 department may use funding made available to the state through
30 section 903 (d), (f), and (g) of the social security act (Reed act)
31 in an amount not to exceed the amount provided in this subsection.
32 This subsection is subject to the conditions, limitations, and review
33 provided in section 701 of this act.

34 (15) Within existing resources, the department must submit a
35 report to the legislature and the governor by September 12, 2026,
36 that provides an analysis of unemployment insurance fraud, strategies
37 deployed to address fraud including those that reduce the false-
38 positive rate, percentage of fraudulent issues identified to claims
39 filed and the average number of days to resolve, alternative

1 approaches that the department could consider along with potential
2 benefits, risks, and costs, and the necessary staffing levels to
3 address fraudulent claims.

4 (16) \$9,772,000 of the employment services administrative account
5 —state appropriation is provided solely to increase staffing for the
6 unemployment insurance program to process claims and respond to
7 customer inquiries in a timely manner and to maintain unemployment
8 insurance ambassadors.

9 (17) \$852,000 of the employment services administrative account—
10 state appropriation is provided solely for implementation of
11 Engrossed Substitute Senate Bill No. 5041 (unemp ins/strikes &
12 lockouts). If the bill is not enacted by June 30, 2025, the amount
13 provided in this subsection shall lapse.

14 (18) \$30,000 of the family and medical leave insurance account—
15 state appropriation is provided solely for implementation of
16 Substitute Senate Bill No. 5191 (dockworkers/PFML premiums). If the
17 bill is not enacted by June 30, 2025, the amount provided in this
18 subsection shall lapse.

19 (19) \$9,606,000 of the long-term services and supports trust
20 account—state appropriation is provided solely for implementation of
21 Engrossed Substitute Senate Bill No. 5291 (long-term services trust).
22 If the bill is not enacted by June 30, 2025, the amount provided in
23 this subsection shall lapse.

24 (20) \$556,000 of the employment services administrative account—
25 state appropriation is provided solely for implementation of
26 Engrossed Substitute Senate Bill No. 5525 (business closures &
27 layoffs). If the bill is not enacted by June 30, 2025, the amount
28 provided in this subsection shall lapse.

29 (21) \$51,000 of the employment service administrative account—
30 state appropriation is provided solely to support the underground
31 economy task force created in section 906, chapter 376, Laws of 2024.

32 (22) \$4,503,000 of the general fund—state appropriation for
33 fiscal year 2026 and \$7,829,000 of the general fund—state
34 appropriation for fiscal year 2027 are provided solely for
35 implementation of Senate Bill No. 5796 (payroll expense tax). If the
36 bill is not enacted by June 30, 2025, the amount provided in this
37 subsection shall lapse.

1 caseload-carrying staff and targeted 1:8 caseload ratio standard for
2 child protection services caseload carrying staff. To the extent to
3 which the information is available, the report shall include the
4 following information identified separately for social service
5 specialists doing case management work, supervisory work, and
6 administrative support staff, and identified separately by job duty
7 or program, including but not limited to intake, child protective
8 services investigations, child protective services family assessment
9 response, and child and family welfare services:

10 (a) Total full-time equivalent employee authority, allotments and
11 expenditures by region, office, classification, and band, and job
12 duty or program;

13 (b) Vacancy rates by region, office, and classification and band;
14 and

15 (c) Average length of employment with the department, and when
16 applicable, the date of exit for staff exiting employment with the
17 department by region, office, classification and band, and job duty
18 or program.

19 (5) (a) \$999,000 of the general fund—state appropriation for
20 fiscal year 2026, \$1,000,000 of the general fund—state appropriation
21 for fiscal year 2027, \$656,000 of the general fund—private/local
22 appropriation, and \$252,000 of the general fund—federal appropriation
23 are provided solely for a contract with an educational advocacy
24 provider with expertise in foster care educational outreach. The
25 amounts in this subsection are provided solely for contracted
26 education coordinators to assist foster children in succeeding in
27 K-12 and higher education systems and to assure a focus on education
28 during the department's transition to performance-based contracts.
29 Funding must be prioritized to regions with high numbers of foster
30 care youth, regions where backlogs of youth that have formerly
31 requested educational outreach services exist, or youth with high
32 educational needs. The department is encouraged to use private
33 matching funds to maintain educational advocacy services.

34 (b) The department shall contract with the office of the
35 superintendent of public instruction, which in turn shall contract
36 with a nongovernmental entity or entities to provide educational
37 advocacy services pursuant to RCW 28A.300.590.

38 (6) For purposes of meeting the state's maintenance of effort for
39 the state supplemental payment program, the department of children,

1 youth, and families shall track and report to the department of
2 social and health services the monthly state supplemental payment
3 amounts attributable to foster care children who meet eligibility
4 requirements specified in the state supplemental payment state plan.
5 Such expenditures must equal at least \$3,100,000 annually and may not
6 be claimed toward any other federal maintenance of effort
7 requirement. Annual state supplemental payment expenditure targets
8 must continue to be established by the department of social and
9 health services. Attributable amounts must be communicated by the
10 department of children, youth, and families to the department of
11 social and health services on a monthly basis.

12 (7) \$197,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$197,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for the department to conduct
15 biennial inspections and certifications of facilities, both overnight
16 and day shelters, that serve those who are under 18 years old and are
17 homeless.

18 (8) (a) \$6,481,000 of the general fund—state appropriation for
19 fiscal year 2026, \$6,481,000 of the general fund—state appropriation
20 for fiscal year 2027, and \$1,188,000 of the general fund—federal
21 appropriation are provided solely for the department to operate
22 emergent placement and enhanced emergent placement contracts.

23 (b) The department shall not include the costs to operate
24 emergent placement contracts in the calculations for family foster
25 home maintenance payments and shall submit as part of the budget
26 submittal documentation required by RCW 43.88.030 any costs
27 associated with increases in the number of emergent placement
28 contract beds after the effective date of this section that cannot be
29 sustained within existing appropriations.

30 (9) The department must provide semiannual reports to the
31 governor and appropriate legislative committees that includes the
32 number of in-state behavioral rehabilitation services providers and
33 licensed beds, the number of out-of-state behavioral rehabilitation
34 services placements, and a comparison of these numbers to the same
35 metrics expressed as an average over the prior six months. The report
36 shall identify separately beds with the enhanced behavioral
37 rehabilitation services rate. To the extent the information is
38 available, the report shall include the same information for

1 emergency placement services beds and enhanced emergency placement
2 services beds.

3 (10) \$250,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for implementing the supportive
6 visitation model that utilizes trained visit navigators to provide a
7 structured and positive visitation experience for children and their
8 parents.

9 (11) \$600,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$600,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for enhanced adoption placement
12 services for legally free children in state custody, through a
13 partnership with a national nonprofit organization with private
14 matching funds. These funds must supplement, but not supplant, the
15 work of the department to secure permanent adoptive homes for
16 children with high needs.

17 (12) The department of children, youth, and families shall make
18 foster care maintenance payments to programs where children are
19 placed with a parent in a residential program for substance abuse
20 treatment. These maintenance payments are considered foster care
21 maintenance payments for purposes of forecasting and budgeting at
22 maintenance level as required by RCW 43.88.058.

23 (13) If the department receives an allocation of federal funding
24 through an unanticipated receipt, the department shall not expend
25 more than what was approved or for another purpose than what was
26 approved by the governor through the unanticipated receipt process
27 pursuant to RCW 43.79.280.

28 (14) \$2,000,000 of the general fund—state appropriation for
29 fiscal year 2026 and \$2,000,000 of the general fund—state
30 appropriation for fiscal year 2027 are provided solely for the
31 department to contract with one or more nonprofit, nongovernmental
32 organizations to purchase and deliver concrete goods to low-income
33 families.

34 (15) \$2,400,000 of the general fund—state appropriation for
35 fiscal year 2026 and \$2,400,000 of the general fund—state
36 appropriation for fiscal year 2027 are provided solely for
37 implementation of performance-based contracts for family support and
38 related services pursuant to RCW 74.13B.020.

1 (16) The department will only refer child welfare cases to the
2 department of social and health services division of child support
3 enforcement when the court has found a child to have been abandoned
4 by their parent or guardian as defined in RCW 13.34.030.

5 (17) \$10,147,000 of the general fund—state appropriation for
6 fiscal year 2026, \$10,147,000 of the general fund—state appropriation
7 for fiscal year 2027, and \$3,764,000 of the general fund—federal
8 appropriation are provided solely for the phase-in of the settlement
9 agreement under *D.S. et al. v. Department of Children, Youth, and*
10 *Families et al.*, United States district court for the western
11 district of Washington, cause no. 2:21-cv-00113-BJR. The department
12 must implement the provisions of the settlement agreement pursuant to
13 the timeline and implementation plan provided for under the
14 settlement agreement. This includes implementing provisions related
15 to the emerging adulthood housing program, statewide hub home model,
16 emergent facility-based receiving care resources, exceptional
17 placement costs, and plaintiff legal fees.

18 (18) \$6,696,000 of the general fund—state appropriation for
19 fiscal year 2026, \$6,696,000 of the general fund—state appropriation
20 for fiscal year 2027, and \$2,940,000 of the general fund—federal
21 appropriation are provided solely for contracted visitation services
22 for children in temporary out-of-home care. Funding is provided to
23 reimburse providers for certain uncompensated services, which may
24 include work associated with missed or canceled visits.

25 (19) \$375,000 of the general fund—state appropriation for fiscal
26 year 2026, \$375,000 of the general fund—state appropriation for
27 fiscal year 2027, and \$112,000 of the general fund—federal
28 appropriation are provided solely for the department to develop,
29 implement, and expand strategies to improve the capacity,
30 reliability, and effectiveness of contracted visitation services for
31 children in temporary out-of-home care and their parents and
32 siblings. Strategies may include, but are not limited to, increasing
33 mileage reimbursement for providers, offering transportation-only
34 contract options, and mechanisms to reduce the level of parent-child
35 supervision when doing so is in the best interest of the child. The
36 department shall report to the office of financial management and the
37 relevant fiscal and policy committees of the legislature regarding
38 these strategies by September 1, 2025. The report shall include the
39 number and percentage of parents requiring supervised visitation and

1 the number and percentage of parents with unsupervised visitation,
2 prior to reunification.

3 (20) \$2,351,000 of the general fund—state appropriation for
4 fiscal year 2026 and \$2,351,000 of the general fund—state
5 appropriation for fiscal year 2027 are provided solely for a grant to
6 a nonprofit organization in Spokane that has experience administering
7 a family-centered drug treatment and housing program for families
8 experiencing substance use disorder. As a requirement for receiving
9 this funding, the nonprofit organization must provide an annual
10 report to the governor and the department that includes, but is not
11 limited to, the following information: Number of children and
12 families served each month, number of families that entered and
13 exited the program each month, and a comprehensive budget for all
14 costs incurred by the program.

15 (21) Funding in this section is sufficient to maintain rates paid
16 to family preservation services providers.

17 (22) \$412,000 of the general fund—state appropriation for fiscal
18 year 2026, \$365,000 of the general fund—state appropriation for
19 fiscal year 2027, and \$112,000 of the general fund—federal
20 appropriation are provided solely for an evidence-based program that
21 is used to help tribal families reunite with their children.

22 (23) \$50,000 of the general fund—state appropriation for fiscal
23 year 2026 is provided solely for the department to convene a work
24 group for the purpose of examining the rights of foster youth,
25 methods of communicating these rights to foster youth, and providing
26 recommendations to the legislature regarding these rights, by
27 December 1, 2025, and in compliance with RCW 43.01.036. Members of
28 the work group shall, at a minimum, include current or former foster
29 youth, and organizations representing current or former foster youth.

30 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
31 **AND FAMILIES—JUVENILE REHABILITATION PROGRAM**

32	General Fund—State Appropriation (FY 2026)	\$181,303,000
33	General Fund—State Appropriation (FY 2027)	\$181,268,000
34	General Fund—Federal Appropriation	\$720,000
35	General Fund—Private/Local Appropriation	\$53,000
36	Opioid Abatement Settlement Account—State	
37	Appropriation	\$652,000
38	Washington Auto Theft Prevention Authority Account—	

1	State Appropriation.	\$196,000
2	TOTAL APPROPRIATION.	\$364,192,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$2,841,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$2,841,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for grants to county juvenile
8 courts for effective, community-based programs that are culturally
9 relevant, research-informed, and focused on supporting positive youth
10 development, not just reducing recidivism. Additional funding for
11 this purpose is provided through an interagency agreement with the
12 health care authority. County juvenile courts shall apply to the
13 department of children, youth, and families for funding for program-
14 specific participation and the department shall provide grants to the
15 courts consistent with the per-participant treatment costs identified
16 by the institute. The block grant oversight committee, in
17 consultation with the Washington state institute for public policy,
18 shall identify effective, community-based programs that are
19 culturally relevant, research-informed, and focused on supporting
20 positive youth development to receive funding.

21 (2) \$1,537,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$1,537,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for expansion of the juvenile
24 justice treatments and therapies in the department of children,
25 youth, and families. The juvenile rehabilitation evidence-based
26 expansion committee, in consultation with the Washington state
27 institute for public policy, will work with community expert partners
28 to identify culturally relevant and research-informed programs for
29 prevention and intervention services. These programs will include
30 principles of positive youth development, healing centered
31 engagement, or peer centered approaches that holistically benefit
32 young people, or all three principles. The department may concentrate
33 delivery of these treatments and therapies at a limited number of
34 programs to deliver the treatments in a cost-effective manner.

35 (3) (a) \$6,698,000 of the general fund—state appropriation for
36 fiscal year 2026 and \$6,698,000 of the general fund—state
37 appropriation for fiscal year 2027 are provided solely to implement
38 evidence- and research-based programs through community juvenile
39 accountability grants, administration of the grants, and evaluations

1 of programs funded by the grants. In addition to funding provided in
2 this subsection, funding to implement alcohol and substance abuse
3 treatment programs for locally committed offenders is provided
4 through an interagency agreement with the health care authority.

5 (b) The department of children, youth, and families shall
6 administer a block grant to county juvenile courts for the purpose of
7 serving youth as defined in RCW 13.40.510(4)(a) in the county
8 juvenile justice system. Funds dedicated to the block grant include:
9 Consolidated juvenile service funds, community juvenile
10 accountability act grants, chemical dependency/mental health
11 disposition alternative, and suspended disposition alternative. The
12 department of children, youth, and families shall follow the
13 following formula and must prioritize evidence-based programs and
14 disposition alternatives and take into account juvenile courts
15 program-eligible youth in conjunction with the number of youth served
16 in each approved evidence-based program or disposition alternative:
17 (i) Thirty-seven and one-half percent for the at-risk population of
18 youth ten to seventeen years old; (ii) fifteen percent for the
19 assessment of low, moderate, and high-risk youth; (iii) twenty-five
20 percent for evidence-based program participation; (iv) seventeen and
21 one-half percent for minority populations; (v) three percent for the
22 chemical dependency and mental health disposition alternative; and
23 (vi) two percent for the suspended dispositional alternatives.
24 Funding for the special sex offender disposition alternative shall
25 not be included in the block grant, but allocated on the average
26 daily population in juvenile courts. Funding for the evidence-based
27 expansion grants shall be excluded from the block grant formula.
28 Funds may be used for promising practices when approved by the
29 department of children, youth, and families and juvenile courts,
30 through the community juvenile accountability act committee, based on
31 the criteria established in consultation with Washington state
32 institute for public policy and the juvenile courts.

33 (c) The department of children, youth, and families and the
34 juvenile courts shall establish a block grant funding formula
35 oversight committee with equal representation from the department of
36 children, youth, and families and the juvenile courts. The purpose of
37 this committee is to assess the ongoing implementation of the block
38 grant funding formula, utilizing data-driven decision making and the
39 most current available information. The committee will be co-chaired
40 by the department of children, youth, and families and the juvenile

1 courts, who will also have the ability to change members of the
2 committee as needed to achieve its purpose. The committee may make
3 changes to the formula categories in (b) of this subsection if it
4 determines the changes will increase statewide service delivery or
5 effectiveness of evidence-based program or disposition alternative
6 resulting in increased cost/benefit savings to the state, including
7 long-term cost/benefit savings. The committee must also consider
8 these outcomes in determining when evidence-based expansion or
9 special sex offender disposition alternative funds should be included
10 in the block grant or left separate.

11 (d) The juvenile courts and administrative office of the courts
12 must collect and distribute information and provide access to the
13 data systems to the department of children, youth, and families and
14 the Washington state institute for public policy related to program
15 and outcome data. The department of children, youth, and families and
16 the juvenile courts must work collaboratively to develop program
17 outcomes that reinforce the greatest cost/benefit to the state in the
18 implementation of evidence-based practices and disposition
19 alternatives.

20 (4) \$645,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$645,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for funding of the teamchild
23 project.

24 (5) \$500,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for a grant program focused on
27 criminal street gang prevention and intervention. The department of
28 children, youth, and families may award grants under this subsection.
29 The department of children, youth, and families shall give priority
30 to applicants who have demonstrated the greatest problems with
31 criminal street gangs. Applicants composed of, at a minimum, one or
32 more local governmental entities and one or more nonprofit,
33 nongovernmental organizations that have a documented history of
34 creating and administering effective criminal street gang prevention
35 and intervention programs may apply for funding under this
36 subsection. Each entity receiving funds must report to the department
37 of children, youth, and families on the number and types of youth
38 served, the services provided, and the impact of those services on
39 the youth and the community.

1 (6) The juvenile rehabilitation institutions may use funding
2 appropriated in this subsection to purchase goods, supplies, and
3 services through hospital group purchasing organizations when it is
4 cost-effective to do so.

5 (7) \$50,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$50,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for grants to county juvenile
8 courts to establish alternative detention facilities similar to the
9 proctor house model in Jefferson county, Washington, that will
10 provide less restrictive confinement alternatives to youth in their
11 local communities. County juvenile courts shall apply to the
12 department of children, youth, and families for funding and each
13 entity receiving funds must report to the department on the number
14 and types of youth serviced, the services provided, and the impact of
15 those services on the youth and the community.

16 (8) \$432,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$432,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for the department to provide
19 housing services to clients releasing from incarceration into the
20 community.

21 (9)(a) \$878,000 of the general fund—state appropriation for
22 fiscal year 2026 and \$879,000 of the general fund—state appropriation
23 for fiscal year 2027 are provided solely for implementation of
24 chapter 206, Laws of 2021 (concerning juvenile rehabilitation
25 community transition services).

26 (b) Of the amounts provided in (a) of this subsection, \$105,000
27 of the general fund—state appropriation for fiscal year 2026 and
28 \$105,000 of the general fund—state appropriation for fiscal year 2027
29 are provided solely for housing vouchers.

30 (10) \$250,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$250,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for a credible messenger
33 mentorship organization located in Kitsap county to provide peer
34 counseling, peer support services, and mentorship for at-risk youth
35 and families.

36 (11)(a) \$140,000 of the general fund—state appropriation for
37 fiscal year 2026 and \$140,000 of the general fund—state appropriation
38 for fiscal year 2027 are provided solely for implementation of
39 chapter 150, Laws of 2023 (sexual offenses by youth).

1 (b) The department of children, youth, and families—juvenile
2 rehabilitation shall develop and implement a grant program that
3 allows defense attorneys and counties to apply for funding for sex
4 offender evaluation and treatment programs. The department shall
5 provide funding to counties for: (a) Process mapping, site
6 assessment, and training for additional sex offender treatment
7 modalities such as multisystemic therapy-problem sexual behavior or
8 problematic sexual behavior-cognitive behavioral therapy; and (b) for
9 any evaluation and preadjudication treatment costs which are not
10 covered by the court.

11 (12) \$505,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$505,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for contracted services for
14 housing for youth exiting juvenile rehabilitation facilities.

15 (13) \$1,182,000 of the general fund—state appropriation for
16 fiscal year 2026 and \$1,182,000 of the general fund—state
17 appropriation for fiscal year 2027 are provided solely for a
18 dedicated institutional educational oversight and accountability team
19 and staff at Green Hill and Echo Glen secure facilities that will
20 serve as an educational engagement team at the facility and will also
21 coordinate and engage with community enrichment programs and
22 community organizations to afford more successful transitions.

23 (14) \$1,048,000 of the general fund—state appropriation for
24 fiscal year 2026 and \$1,048,000 of the general fund—state
25 appropriation for fiscal year 2027 are provided solely for a contract
26 to provide opioid use disorder post-release education and
27 intervention services.

28 (15) \$652,000 of the state opioid abatement settlement account—
29 state appropriation is provided solely for medical personnel to
30 provide medications for opioid use disorder (MOUD) education and
31 treatment.

32 (16) \$13,772,000 of the general fund—state appropriation for
33 fiscal year 2026 and \$13,729,000 of the general fund—state
34 appropriation for fiscal year 2027 are provided solely for the
35 department to open and operate a 48-bed living unit, a modular
36 building, and recreation area at the Stafford Creek corrections
37 center in Aberdeen.

38 (17) \$406,000 of the general fund—state appropriation for fiscal
39 year 2026, \$392,000 of the general fund—state appropriation for

1 fiscal year 2027, and \$16,000 of the general fund—federal
2 appropriation are provided solely for dedicated classification
3 specialists to create and run a formal classification process to
4 provide more frequent individualized security-level reviews at each
5 full and partial confinement facility operated by the department.

6 (18) \$266,000 of the general fund—state appropriation for fiscal
7 year 2026, \$252,000 of the general fund—state appropriation for
8 fiscal year 2027, and \$10,000 of the general fund—federal
9 appropriation are provided solely for dedicated infraction
10 specialists to create and implement an infractions policy to respond
11 to incidents of violence, harmful behaviors, or safety issues at each
12 full and partial confinement facility operated by the department.

13 (19) Within existing resources, the department must, having
14 collaborated with the department of corrections, develop a juvenile
15 rehabilitation capacity needs assessment model for secure facilities,
16 community residential facilities, and community transition services
17 comparable in detail to the capacity needs assessment model that the
18 department of corrections research and analytics team maintains for
19 capacity. This Excel model will provide the department with a
20 predictive tool to show how many beds are needed at various security
21 levels over a 10 fiscal year period.

22 (a) (i) The distribution must be based on crime of conviction and
23 assigned custody level over 10 fiscal years by gender, age, custody
24 level, and fiscal year.

25 (ii) Secure facilities must be separate data rows from community
26 residential facilities and community transition services.

27 (iii) Community residential facilities must be separate data rows
28 from community transition services and from secure facilities.

29 (iv) Community transition services must be separate data rows
30 from community residential facilities and secure facilities.

31 (b) The capacity needs assessment model must use the current
32 distribution of incarcerated individuals as the basis for predicting
33 where the forecasted caseload would reside.

34 (c) The department must update their capacity needs assessment
35 model after each caseload forecast council adopted forecast and the
36 initial model must be based on the November 2025 caseload forecast
37 council adopted forecast.

38 (d) The department must share the juvenile rehabilitation Excel
39 capacity needs assessment model via email with legislative fiscal

1 staff who have juvenile rehabilitation in their portfolio within 30
2 calendar days of each adopted forecast, starting with the November
3 2025 adopted caseload forecast council adopted forecast.

4 (20) \$1,418,000 of the general fund—state appropriation for
5 fiscal year 2026 is provided solely for the department to maintain
6 the facility, property, and assets at the Naselle youth camp in
7 Naselle.

8 (21) Within existing resources, the department shall develop a
9 proposal for future capacity growth. This proposal must evaluate the
10 feasibility of using existing state-owned facilities, including, but
11 not limited to, the property and facilities of Mission Creek
12 corrections center for women, Larch corrections center, Ahtanum View
13 reentry center, Peninsula reentry center, Tri-Cities reentry center,
14 and Brownstone reentry center. The department must submit a report to
15 the office of financial management and the appropriate committees of
16 the legislature by September 15, 2025. The report must include:

17 (a) Planned bed capacity by fiscal year to align with forecasted
18 bed needs by risk classification by gender, by age, and in total,
19 that addresses both a short-term solution for immediate relief of
20 overcrowding and a long-term plan to implement best practices;

21 (b) Assessment of the impact of expanded use of the community
22 transition services program, or other alternatives to total
23 confinement, on bed capacity needs;

24 (c) Assessment of the impact of expanded use of the community
25 residential facilities, or other alternatives to total confinement,
26 on bed capacity needs;

27 (d) Operational fiscal estimates for all aspects of the bed
28 capacity plan by fiscal year, by fund, for each option evaluated
29 including a prioritized full assessment of necessary capital
30 improvements and staffing needs for both custody and programming; and

31 (e) Analysis of workforce availability for all locations included
32 in the plan.

33 (22) \$216,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$205,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for implementation of Senate
36 Bill No. 5032 (juvenile rehab. ombuds). If the bill is not enacted by
37 June 30, 2025, the amounts provided in this subsection shall lapse.

38 (23) \$266,000 of the general fund—state appropriation for fiscal
39 year 2026 and \$252,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for implementation of Engrossed
2 Second Substitute Senate Bill No. 5278 (juvenile rehabilitation). If
3 the bill is not enacted by June 30, 2025, the amounts provided in
4 this subsection shall lapse.

5 (24) \$2,744,000 of the general fund—state appropriation for
6 fiscal year 2026 and \$2,708,000 of the general fund—state
7 appropriation for fiscal year 2027 are provided solely for
8 implementation of Engrossed Second Substitute Senate Bill No. 5296
9 (juvenile offenses). If the bill is not enacted by June 30, 2025, the
10 amounts provided in this subsection shall lapse.

11 (25) \$5,000 of the general fund—state appropriation for fiscal
12 year 2027 is provided solely for implementation of Engrossed
13 Substitute Senate Bill No. 5694 (boiler operator cert.). If the bill
14 is not enacted by June 30, 2025, the amount provided in this
15 subsection shall lapse.

16 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
17 **AND FAMILIES—EARLY LEARNING PROGRAM**

18	General Fund—State Appropriation (FY 2026).	\$959,904,000
19	General Fund—State Appropriation (FY 2027).	\$1,175,964,000
20	General Fund—Federal Appropriation.	\$456,933,000
21	General Fund—Private/Local Appropriation.	\$579,000
22	Education Legacy Trust Account—State Appropriation. . .	\$405,819,000
23	Home Visiting Services Account—State Appropriation. . . .	\$26,923,000
24	Home Visiting Services Account—Federal Appropriation. . .	\$37,056,000
25	Washington Opportunity Pathways Account—State	
26	Appropriation.	\$80,000,000
27	Workforce Education Investment Account—State	
28	Appropriation.	\$11,176,000
29	TOTAL APPROPRIATION.	\$3,154,354,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) (a) \$153,342,000 of the general fund—state appropriation for
33 fiscal year 2026, \$153,342,000 of the general fund—state
34 appropriation for fiscal year 2027, \$91,810,000 of the education
35 legacy trust account—state appropriation, and \$80,000,000 of the
36 opportunity pathways account—state appropriation are provided solely
37 for the early childhood education and assistance program. These

1 amounts shall support at least 15,233 slots in fiscal year 2026 and
2 in fiscal year 2027. Of the total slots in each fiscal year, 100
3 slots must be reserved for foster children to receive school-year-
4 round enrollment.

5 (b) Funding provided in (a) of this subsection is sufficient to:

6 (i) Provide a slot rate increase of 10 percent on full day slots
7 beginning in fiscal year 2026; and

8 (ii) Increase 1,200 full day slots beginning in fiscal year 2026.

9 (c) The department of children, youth, and families must develop
10 a methodology to identify, at the school district level, the
11 geographic locations of where early childhood education and
12 assistance program slots are needed to meet the entitlement specified
13 in RCW 43.216.556. This methodology must be linked to the caseload
14 forecast produced by the caseload forecast council and must include
15 estimates of the number of slots needed at each school district and
16 the corresponding facility needs required to meet the entitlement in
17 accordance with RCW 43.216.556. This methodology must be included as
18 part of the budget submittal documentation required by RCW 43.88.030.

19 (2) The department is the lead agency for and recipient of the
20 federal child care and development fund grant. Amounts within this
21 grant shall be used to fund child care licensing, quality
22 initiatives, agency administration, and other costs associated with
23 child care subsidies.

24 (3) The department of children, youth, and families shall work in
25 collaboration with the department of social and health services to
26 determine the appropriate amount of state expenditures for the
27 working connections child care program to claim towards the state's
28 maintenance of effort for the temporary assistance for needy families
29 program. The departments will also collaborate to track the average
30 monthly child care subsidy caseload and expenditures by fund type,
31 including child care development fund, general fund—state
32 appropriation, and temporary assistance for needy families for the
33 purpose of estimating the annual temporary assistance for needy
34 families reimbursement from the department of social and health
35 services to the department of children, youth, and families.
36 Effective December 1, 2025, and annually thereafter, the department
37 of children, youth, and families must report to the governor and the
38 appropriate fiscal and policy committees of the legislature the total
39 state contribution for the working connections child care program
40 claimed the previous fiscal year towards the state's maintenance of

1 effort for the temporary assistance for needy families program and
2 the total temporary assistance for needy families reimbursement from
3 the department of social and health services for the previous fiscal
4 year.

5 (4) (a) \$185,996,000 of the general fund—state appropriation for
6 fiscal year 2026, \$321,821,000 of the general fund—state
7 appropriation for fiscal year 2027, and \$2,900,000 of the education
8 legacy trust account—state appropriation are provided solely for
9 enhancements to the working connections child care program.

10 (b) Of the amounts provided in (a) of this subsection:

11 (i) \$126,974,000 of the general fund—state appropriation for
12 fiscal year 2027 is provided solely to increase subsidy base rates to
13 the 85th percentile of market based on the 2024 market rate survey
14 for child care centers, beginning July 1, 2026.

15 (ii) \$185,996,000 of the general fund—state appropriation for
16 fiscal year 2026 and \$194,847,000 of the general fund—state
17 appropriation for fiscal year 2027 are provided solely to implement
18 the 2025-2027 collective bargaining agreement covering family child
19 care providers as provided in section 907 of this act. Of the amounts
20 provided in this subsection:

21 (A) \$5,342,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$5,784,000 of the general fund—state appropriation for
23 fiscal year 2027 are for a 50 cent per hour per child rate increase
24 for family, friends, and neighbor providers (FFNs) beginning July 1,
25 2025.

26 (B) \$2,785,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$3,343,000 of the general fund—state appropriation for
28 fiscal year 2027 are for a health care contribution increase.

29 (C) \$81,367,000 of the general fund—state appropriation for
30 fiscal year 2026 and \$84,919,000 of the general fund—state
31 appropriation for fiscal year 2027 are for a cost of care rate
32 enhancement.

33 (D) \$96,502,000 of the general fund—state appropriation for
34 fiscal year 2026 and \$100,801,000 of the general fund—state
35 appropriation for fiscal year 2027 are provided to increase subsidy
36 base rates to the 85th percentile of market based on the 2024 market
37 rate survey for licensed family homes.

38 (E) \$900,000 of the education legacy trust account—state
39 appropriation is provided solely for trauma informed care supports.

1 (F) \$600,000 of the education legacy trust account—state
2 appropriation is provided solely for dual language designation
3 awards.

4 (G) \$1,400,000 of the education legacy trust account—state
5 appropriation is provided solely for equity grants.

6 (c) Funding in this subsection must be expended with internal
7 controls that provide child-level detail for all transactions.

8 (d) On July 1st of each fiscal year, the department, in
9 collaboration with the department of social and health services, must
10 report to the governor and the appropriate fiscal and policy
11 committees of the legislature on the status of overpayments in the
12 working connections child care program. The report must include the
13 following information for the previous fiscal year:

14 (i) A summary of the number of overpayments that occurred;

15 (ii) The reason for each overpayment;

16 (iii) The total cost of overpayments;

17 (iv) A comparison to overpayments that occurred in the past two
18 preceding fiscal years; and

19 (v) Any planned modifications to internal processes that will
20 take place in the coming fiscal year to further reduce the occurrence
21 of overpayments.

22 (e) Within available amounts, the department in consultation with
23 the office of financial management shall report enrollments and
24 active caseload for the working connections child care program to the
25 governor and the legislative fiscal committees and the legislative-
26 executive WorkFirst poverty reduction oversight task force on an
27 agreed upon schedule. The report shall also identify the number of
28 cases participating in both temporary assistance for needy families
29 and working connections child care. The department must also report
30 on the number of children served through contracted slots.

31 (5) \$10,754,000 of the general fund—federal appropriation is
32 provided solely for the department to comply with new federal
33 requirements of the child care development fund grant, including
34 implementing enrollment-based pay, prospective pay, and to not pursue
35 overpayments in certain cases.

36 (6) \$11,176,000 of the workforce education investment account—
37 state appropriation is provided solely for the working connections
38 child care program under RCW 43.216.135.

1 (7) \$353,402,000 of the general fund—federal appropriation is
2 reimbursed by the department of social and health services to the
3 department of children, youth, and families for qualifying
4 expenditures of the working connections child care program under RCW
5 43.216.135.

6 (8) \$3,577,000 of the general fund—state appropriation for fiscal
7 year 2026, \$3,587,000 of the general fund—state appropriation for
8 fiscal year 2027, and \$9,588,000 of the education legacy trust
9 account—state appropriation are provided solely for the early
10 childhood intervention prevention services (ECLIPSE) program. The
11 department shall contract for ECLIPSE services to provide therapeutic
12 child care and other specialized treatment services to abused,
13 neglected, at-risk, and/or drug-affected children. The department
14 shall pursue opportunities to leverage other funding to continue and
15 expand ECLIPSE services. Priority for services shall be given to
16 children referred from the department.

17 (9) The department shall place a ten percent administrative
18 overhead cap on any contract entered into with the University of
19 Washington. In a bi-annual report to the governor and the
20 legislature, the department shall report the total amount of funds
21 spent on the quality rating and improvements system and the total
22 amount of funds spent on degree incentives, scholarships, and tuition
23 reimbursements.

24 (10) \$1,728,000 of the general fund—state appropriation for
25 fiscal year 2026 and \$1,728,000 of the general fund—state
26 appropriation for fiscal year 2027 are provided solely for reducing
27 barriers for low-income providers to participate in the early
28 achievers program.

29 (11) \$4,000,000 of the education legacy trust account—state
30 appropriation is provided solely for early intervention assessment
31 and services.

32 (12) \$515,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$515,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for a statewide family resource
35 and referral linkage system, with coordinated access point of
36 resource navigators who will connect families with children prenatal
37 through age five with services, programs, and community resources
38 through a facilitated referral and linkage process.

1 (13) (a) The department must provide to the education research and
2 data center, housed at the office of financial management, data on
3 all state-funded early childhood programs. These programs include the
4 early support for infants and toddlers, early childhood education and
5 assistance program (ECEAP), and the working connections and seasonal
6 subsidized childcare programs including license-exempt facilities or
7 family, friend, and neighbor care. The data provided by the
8 department to the education research data center must include
9 information on children who participate in these programs, including
10 their name and date of birth, and dates the child received services
11 at a particular facility.

12 (b) ECEAP early learning professionals must enter any new
13 qualifications into the department's professional development
14 registry each school year. By October of each fiscal year, the
15 department must provide updated ECEAP early learning professional
16 data to the education research data center.

17 (c) The department must request federally funded head start
18 programs to voluntarily provide data to the department and the
19 education research data center that is equivalent to what is being
20 provided for state-funded programs.

21 (d) The education research and data center must provide an
22 updated report on early childhood program participation and K-12
23 outcomes to the house of representatives appropriations committee and
24 the senate ways and means committee using available data every March
25 for the previous school year.

26 (e) The department, in consultation with the department of social
27 and health services, must withhold payment for services to early
28 childhood programs that do not report on the name, date of birth, and
29 the dates a child received services at a particular facility.

30 (14) \$260,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$260,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for the department to continue
33 implementation of an infant and early childhood mental health
34 consultation initiative to support tribal child care and early
35 learning programs. Funding may be used to provide culturally
36 congruent infant and early childhood mental health supports for
37 tribal child care, the tribal early childhood education and
38 assistance program, and tribal head start providers. The department
39 must consult with federally recognized tribes which may include round
40 tables through the Indian policy early learning committee.

1 (15) \$250,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for the department to contract
4 with an organization that provides relationship-based professional
5 development support to family, friend, and neighbor, child care
6 center, and licensed family care providers to work with child care
7 workers to establish and support new affordable, high quality child
8 care and early learning programs. To be eligible to receive funding,
9 the organization must:

10 (a) Provide professional development services for child care
11 providers and early childhood educators, including training and
12 mentorship programs;

13 (b) Provide mentorship and other services to assist with child
14 care provider and facility licensing;

15 (c) Administer or host a system of shared services and consulting
16 related to operating a child care business; and

17 (d) Administer a state sponsored substitute pool child care
18 provider program.

19 (16) \$20,993,000 of the general fund—state appropriation for
20 fiscal year 2026 and \$26,666,000 of the general fund—state
21 appropriation for fiscal year 2027 are provided solely for
22 implementation of Engrossed Second Substitute Senate Bill No. 5263
23 (special education funding). If the bill is not enacted by June 30,
24 2025, the amounts provided in this subsection shall lapse.

25 (17) Sufficient funding is provided in this section for
26 implementation of Engrossed Substitute Senate Bill No. 5752 (child
27 care & early dev.).

28 (18) \$63,000 of the general fund—state appropriation for fiscal
29 year 2026 is provided solely for implementation of Substitute Senate
30 Bill No. 5030 (vital records access). If the bill is not enacted by
31 June 30, 2025, the amount provided in this subsection shall lapse.

32 (19) \$1,000,000 of the general fund—state appropriation for
33 fiscal year 2026 and \$1,000,000 of the general fund—state
34 appropriation for fiscal year 2027 are provided solely for the
35 department of children, youth, and families to contract with a
36 countywide nonprofit organization with early childhood expertise in
37 Pierce county for a project to prevent child abuse and neglect using
38 nationally recognized models.

1 (a) The nonprofit organization must continue to implement a
2 countywide resource and referral linkage system for families of
3 children who are prenatal through age five.

4 (b) The nonprofit organization must offer a voluntary brief
5 newborn home visiting program. The program must meet the diverse
6 needs of Pierce county residents and, therefore, it must be flexible,
7 culturally appropriate, and culturally responsive.

8 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
9 **AND FAMILIES—PROGRAM SUPPORT**

10	General Fund—State Appropriation (FY 2026).	\$284,798,000
11	General Fund—State Appropriation (FY 2027).	\$293,560,000
12	General Fund—Federal Appropriation.	\$224,711,000
13	General Fund—Private/Local Appropriation.	\$713,000
14	Education Legacy Trust Account—State Appropriation.	\$1,362,000
15	Home Visiting Services Account—State Appropriation.	\$483,000
16	Home Visiting Services Account—Federal Appropriation.	\$380,000
17	TOTAL APPROPRIATION.	\$806,007,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$400,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$400,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for a Washington state mentoring
23 organization to continue its public-private partnerships providing
24 technical assistance and training to mentoring programs that serve
25 at-risk youth.

26 (2) \$25,000 of the general fund—state appropriation for fiscal
27 year 2026, \$29,000 of the general fund—state appropriation for fiscal
28 year 2027, and \$47,000 of the general fund—federal appropriation are
29 provided solely for the implementation of an agreement reached
30 between the governor and the Washington federation of state employees
31 for the language access providers under the provisions of chapter
32 41.56 RCW for the 2025-2027 fiscal biennium, as provided in section
33 907 of this act.

34 (3) \$100,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for a full-time employee to
37 coordinate policies and programs to support pregnant and parenting

1 individuals receiving chemical dependency or substance use disorder
2 treatment.

3 (4) \$2,640,000 of the general fund—state appropriation for fiscal
4 year 2026, \$2,640,000 of the general fund—state appropriation for
5 fiscal year 2027, and \$181,000 of the general fund—federal
6 appropriation are provided solely for the phase-in of the settlement
7 agreement under *D.S. et al. v. Department of Children, Youth, and*
8 *Families et al.*, United States district court for the western
9 district of Washington, cause no. 2:21-cv-00113-BJR. The department
10 must implement the provisions of the settlement agreement pursuant to
11 the timeline and implementation plan provided for under the
12 settlement agreement. This includes implementing provisions related
13 to plaintiff's fees, the emerging adulthood housing program,
14 professional therapeutic foster care, statewide hub home model,
15 revised licensing standards, family group planning, referrals and
16 transition, qualified residential treatment program, exceptional
17 placement costs, and monitoring and implementation.

18 (5) \$1,494,000 of the general fund—federal appropriation is
19 provided solely for continued implementation of the family first
20 prevention services act requirements, including technology
21 enhancements to support the automated assessments, data quality, and
22 reporting requirements. Funding provided in this subsection is
23 subject to the conditions, limitations, and review provided in
24 section 701 of this act.

25 (6) \$1,248,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$1,248,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for the continuation of the
28 emergency adolescent housing pilot program. The housing pilot will
29 serve hard-to-place foster youth who are at least 16 years old with
30 housing and intensive case management.

31 (7) \$700,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$700,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for funding of the teamchild
34 project.

35 (8) \$14,590,000 of the general fund—state appropriation for
36 fiscal year 2026, \$18,503,000 of the general fund—state appropriation
37 for fiscal year 2027, and \$33,093,000 of the general fund—federal
38 appropriation are provided solely to begin design, development, and
39 implementation of the comprehensive child welfare information system.

1 The funding in this section is subject to the conditions,
2 limitations, and review requirements of section 701 of this act.

3 (9) The department must report to and coordinate with the
4 department of ecology to track expenditures from climate commitment
5 act accounts, as defined and described in RCW 70A.65.300 and chapter
6 173-446B WAC.

7 (10) \$750,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$750,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for the department to maintain
10 rates for independent living service providers.

11 (11) \$88,000 of the general fund—state appropriation for fiscal
12 year 2026, \$82,000 of the general fund—state appropriation for fiscal
13 year 2027, and \$29,000 of the general fund—federal appropriation are
14 provided solely for implementation of Substitute Senate Bill No. 5163
15 (child fatalities). If the bill is not enacted by June 30, 2025, the
16 amounts provided in this subsection shall lapse.

17 (12) \$9,000 of the general fund—state appropriation for fiscal
18 year 2026, \$11,000 of the general fund—state appropriation for fiscal
19 year 2027, and \$2,000 of the general fund—federal appropriation are
20 provided solely for implementation of Substitute Senate Bill No. 5149
21 (early childhood court prg.). If the bill is not enacted by June 30,
22 2025, the amounts provided in this subsection shall lapse.

23 (13) \$1,464,000 of the general fund—state appropriation for
24 fiscal year 2026, \$1,477,000 of the general fund—state appropriation
25 for fiscal year 2027, and \$439,000 of the general fund—federal
26 appropriation are provided solely for administrative costs associated
27 with the operation of a 48-bed living unit, a modular building, and
28 recreation area at the Stafford Creek corrections center in Aberdeen.

29 (14) \$25,000 of the general fund—state appropriation for fiscal
30 year 2026, \$50,000 general fund—state appropriation for fiscal year
31 2027, and \$38,000 general fund—federal appropriation are provided for
32 the department to:

33 (a) Provide information and support to parents and caregivers on
34 how to become the representative payee for a child or youth receiving
35 social security benefits and maintain eligibility for those benefits
36 when the department is the representative payee and the child is
37 exiting the department's care;

38 (b) Provide information and support to youth turning 18 on how to
39 become the payee for social security benefits and maintain

1 eligibility for those benefits when the department is the
2 representative payee, unless the youth requires a representative
3 payee to manage the funds;

4 (c) Adopt rules to notify caregivers and parties to the
5 dependency proceeding when the department applies for social security
6 or other benefits on behalf of a child and establish procedures for
7 children and caregivers to request and for the department to approve
8 the disbursement of social security and other public benefits to meet
9 the unmet personal needs of a child when the department is the
10 representative payee for such benefits. The department shall adopt
11 rules by January 1, 2026; and

12 (d) Submit a report to the legislature by November 1, 2025, that
13 includes:

14 (i) An updated implementation plan to discontinue the practice of
15 using any benefits paid to or on behalf of a child or youth to
16 reimburse itself for the cost of care and conserve benefits for the
17 future needs of the child by the earliest date feasible;

18 (ii) A description of costs and recommendations for statutory
19 changes necessary to conserve benefits in a manner in which the funds
20 will not count against eligibility for federal or state means-tested
21 programs;

22 (iii) Data on the number of children or youth receiving social
23 security and other public benefits, by age;

24 (iv) The average amount of federal benefits collected per child
25 or youth in fiscal year 2025; and

26 (v) Recommendations for additional supports for families and
27 youth to maintain benefits after reunification or exit from care.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2026)	\$1,157,000
General Fund—State Appropriation (FY 2027)	\$1,240,000
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$2,087,000
TOTAL APPROPRIATION	\$4,516,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$105,000 of the general fund—state appropriation for fiscal year 2026 and \$108,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$175,000 of the general fund—state appropriation for fiscal year 2026, \$175,000 of the general fund—state appropriation for fiscal year 2027, and \$350,000 of the general fund—private/local appropriation are provided solely for finalizing the access database replacement project.

(3) \$54,000 of the general fund—state appropriation for fiscal year 2026 and \$54,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for addressing public records management and processing record requests. If matching funds are not provided by the state of Oregon in an omnibus operating budget by June 30, 2025, this funding shall lapse.

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2026)	\$32,987,000
General Fund—State Appropriation (FY 2027)	\$37,662,000
General Fund—Federal Appropriation	\$244,128,000
General Fund—Private/Local Appropriation	\$39,430,000
Climate Commitment Account—State Appropriation	\$14,189,000
Emergency Drought Response Account—State Appropriation	\$6,000,000

1	Natural Climate Solutions Account—State	
2	Appropriation.	\$10,478,000
3	Reclamation Account—State Appropriation.	\$4,831,000
4	Flood Control Assistance Account—State Appropriation.	\$4,767,000
5	Aquatic Lands Enhancement Account—State	
6	Appropriation.	\$692,000
7	Refrigerant Emission Management Account—State	
8	Appropriation.	\$4,345,000
9	State Emergency Water Projects Revolving Account—	
10	State Appropriation.	\$40,000
11	Waste Reduction, Recycling, and Litter Control	
12	Account—State Appropriation.	\$43,762,000
13	State Drought Preparedness Account—State	
14	Appropriation.	\$208,000
15	State and Local Improvements Revolving Account—Water	
16	Supply Facilities—State Appropriation.	\$186,000
17	Water Rights Tracking System Account—State	
18	Appropriation.	\$48,000
19	Site Closure Account—State Appropriation.	\$582,000
20	Wood Stove Education and Enforcement Account—State	
21	Appropriation.	\$609,000
22	Worker and Community Right to Know Fund—State	
23	Appropriation.	\$2,228,000
24	Water Rights Processing Account—State Appropriation.	\$39,000
25	Water Quality Permit Account—State Appropriation.	\$73,092,000
26	Underground Storage Tank Account—State Appropriation.	\$4,993,000
27	Biosolids Permit Account—State Appropriation.	\$3,062,000
28	Hazardous Waste Assistance Account—State	
29	Appropriation.	\$11,407,000
30	Radioactive Mixed Waste Account—State Appropriation.	\$27,019,000
31	Air Pollution Control Account—State Appropriation.	\$5,818,000
32	Oil Spill Prevention Account—State Appropriation.	\$10,076,000
33	Air Operating Permit Account—State Appropriation.	\$5,871,000
34	Wastewater Treatment Plant Operator Certification	
35	Account—State Appropriation.	\$815,000
36	Oil Spill Response Account—State Appropriation.	\$7,076,000
37	Model Toxics Control Operating Account—State	
38	Appropriation.	\$354,327,000

1	Model Toxics Control Operating Account—Local	
2	Appropriation.	\$499,000
3	Model Toxics Control Stormwater Account—State	
4	Appropriation.	\$17,112,000
5	Voluntary Cleanup Account—State Appropriation.	\$367,000
6	Paint Product Stewardship Account—State	
7	Appropriation.	\$151,000
8	Water Pollution Control Revolving Administration	
9	Account—State Appropriation.	\$9,359,000
10	Clean Fuels Program Account—State Appropriation.	\$5,640,000
11	Climate Investment Account—State Appropriation.	\$71,014,000
12	TOTAL APPROPRIATION.	\$1,054,909,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$455,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$455,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for the department to grant to
18 the northwest straits commission to provide funding, technical
19 assistance, and/or coordination support equally to the seven Puget
20 Sound marine resources committees.

21 (2) \$770,000 of the oil spill prevention account—state
22 appropriation is provided solely for a contract with the University
23 of Washington's sea grant program to continue an educational program
24 targeted to small spills from commercial fishing vessels, ferries,
25 cruise ships, ports, and marinas.

26 (3) \$102,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$102,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for implementation of Executive
29 Order No. 12-07, Washington's response to ocean acidification.

30 (4) \$24,000,000 of the model toxics control operating account—
31 state appropriation is provided solely for the department to provide
32 grants to local governments for the purpose of supporting local solid
33 waste and financial assistance programs.

34 (5) \$150,000 of the aquatic lands enhancement account—state
35 appropriation is provided solely for implementation of the state
36 marine management plan and ongoing costs of the Washington coastal
37 marine advisory council to serve as a forum and provide
38 recommendations on coastal management issues.

1 (6) \$2,000,000 of the model toxics control operating account—
2 state appropriation is provided solely for the department to convene
3 a stakeholder group, including representatives from overburdened
4 communities, to assist with developing a water quality implementation
5 plan for polychlorinated biphenyls and to address other emerging
6 contaminants in the Spokane river. The department must also consult
7 with the Spokane tribe of Indians and other interested tribes when
8 developing and implementing actions to address water quality in the
9 Spokane river.

10 (7) \$4,002,000 of the natural climate solutions account—state
11 appropriation is provided solely to address flood prevention in the
12 Nooksack basin and Sumas prairie. Of this amount:

13 (a) \$2,000,000 is provided solely to expand and sustain Whatcom
14 county's floodplain integrated planning (FLIP) team planning process,
15 including supporting communication, community participation,
16 coordination, technical studies and analysis, and development of
17 local solutions.

18 (b) \$900,000 is provided solely for the department to support
19 transboundary coordination, including facilitation and technical
20 support to develop and evaluate alternatives for managing
21 transboundary flooding in Whatcom county and British Columbia.

22 (c) \$1,102,000 is provided solely to support dedicated local and
23 department capacity for floodplain planning and technical support. Of
24 the amount in this subsection (7)(c), \$738,000 is solely for a grant
25 to Whatcom county. The remaining amount is for the department to
26 provide ongoing staff technical assistance and support to flood
27 prevention efforts in this area.

28 (8) \$24,536,000 of the climate investment account—state
29 appropriation is provided solely for capacity grants to federally
30 recognized tribes for: (a) Consultation on spending decisions on
31 grants in accordance with RCW 70A.65.305; (b) consultation on clean
32 energy siting projects; (c) activities supporting climate resilience
33 and adaptation; (d) developing tribal clean energy projects; (e)
34 applying for state or federal grant funding; (f) participation on a
35 science advisory panel and other associated work on offshore wind;
36 and (g) other related work. In order to meet the requirements of RCW
37 70A.65.230(1)(b), tribal applicants are encouraged to include a
38 tribal resolution supporting their request with their grant
39 application. Of this amount, \$3,000,000 is reserved solely to ensure

1 completion of grants awarded or amended between January 1, 2025, and
2 June 30, 2025.

3 (9) \$1,375,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$1,375,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for preparation and filing of
6 adjudications of state water rights in water resource inventory area
7 1 (Nooksack).

8 (10) \$200,000 of the general fund—state appropriation for fiscal
9 year 2026 is provided solely for the department's engagement with the
10 federal government, Indian tribes, water users, and local governments
11 on a process that could result in a federal Indian water rights
12 settlement through the Nooksack adjudication. The department must
13 report to the appropriate committees of the legislature regarding the
14 status of the adjudication and any potential settlement structure by
15 June 30, 2026, and by June 30, 2027.

16 (11) \$2,468,000 of the climate investment account—state
17 appropriation is provided solely for addressing air quality in
18 overburdened communities highly impacted by air pollution under RCW
19 70A.65.020.

20 (12) \$189,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$189,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely to validate a proposed
23 standardized channel migration zone mapping methodology, develop a
24 statewide channel migration zone mapping implementation plan, and
25 provide technical assistance to local and tribal governments looking
26 to use the new standard.

27 (13) \$2,256,000 of the model toxics control operating account—
28 state appropriation is provided solely for the department to provide
29 technical assistance to landowners and local governments to promote
30 voluntary compliance, implement best management practices, and
31 support implementation of water quality clean-up plans in shellfish
32 growing areas, agricultural areas, forestlands, and other types of
33 land uses, including technical assistance focused on protection and
34 restoration of critical riparian management areas important for
35 salmon recovery.

36 (14) \$2,500,000 of the natural climate solutions account—state
37 appropriation is provided solely for activities related to coastal
38 hazards, including expanding the coastal monitoring and analysis
39 program, operating a coastal hazard organizational resilience team,

1 and operating a coastal hazards grant program to help local
2 communities design projects and apply for funding opportunities. At
3 least 25 percent of the funding in this subsection must be used for
4 the benefit of tribes.

5 (15) \$276,000 of the model toxics control operating account—state
6 appropriation is provided solely for a grant to San Juan county for
7 the enhancement of ongoing oil spill response preparedness staff
8 hiring, spill response equipment acquisition, and spill response
9 training and operational expenses.

10 (16) \$480,000 of the model toxics control operating account—state
11 appropriation is provided solely to:

12 (a) Identify additional priority consumer products containing
13 PFAS for potential regulatory action; and

14 (b) Issue orders to manufacturers under RCW 70A.350.040 and
15 70A.350.030 to obtain ingredient information, including for chemical
16 ingredients used to replace priority chemicals.

17 (17)(a) \$550,000 of the climate commitment account—state
18 appropriation is provided to the department of ecology to report on
19 the state's authority relevant to the potential siting and permitting
20 of floating offshore wind energy projects in federal waters off
21 Washington's Pacific Ocean coast. In coordination with the
22 departments of fish and wildlife, natural resources, and parks, the
23 energy facility site evaluation council, and the utilities and
24 transportation commission, the department shall:

25 (i) Study and report on how and when state laws, regulations, and
26 enforceable policies apply during a federal process for floating
27 offshore wind energy projects, including the siting of associated
28 onshore and nearshore transmission infrastructure;

29 (ii) Identify the state's regulatory decisions in the federal
30 process for which a state agency would be required to undergo
31 consultation with federally recognized tribes and solicit public
32 comment; and

33 (iii) Evaluate and recommend whether additional regulatory
34 actions are needed to improve the state's readiness for a federal
35 leasing process, including but not limited to:

36 (A) Modification and/or addition to the state's enforceable
37 policies under the federal coastal zone management act in 16 U.S.C
38 Sec. 1456 and articulated in the state's marine spatial plan adopted
39 under chapter 43.372 RCW; and

1 (B) Designation of a geographic location description under 16
2 U.S.C. Sec. 1465.

3 (b) In developing the report, the department shall consult with
4 federally recognized tribes and seek input from interested and
5 affected parties, including the Washington coastal marine advisory
6 council established in RCW 43.143.050. The department, in
7 coordination with other state agencies, shall also host a minimum of
8 two scenario planning exercises where agencies test run how their
9 authority would be applied in the event of a federal leasing for
10 offshore wind projects. The department shall incorporate the lessons
11 it learns from these exercises into the report.

12 (c) The department shall submit a report summarizing its findings
13 and recommendations to the governor and the appropriate committees of
14 the legislature by November 1, 2026.

15 (18)(a) \$500,000 of the climate commitment account—state
16 appropriation is provided to convene a tribal-state science advisory
17 panel to guide the advancement of our scientific understanding of
18 potential ecological impacts of floating offshore wind projects.
19 Considering current research, the advisory panel should develop a
20 prioritized science agenda to increase understanding of how floating
21 offshore wind projects sited off of Washington's coast could impact
22 Washington's marine and coastal environment and resources, with an
23 emphasis on potential impacts to treaty-protected tribal resources.
24 The advisory panel should also consider and advance understanding of
25 how offshore projects could be designed and sited to avoid or
26 minimize identified impacts and maximize co-use with other ocean
27 uses. The department shall invite representatives from coastal
28 tribes, inter-tribal organizations, and relevant state agencies to
29 participate on the advisory panel. In coordination with the advisory
30 panel, the department shall:

31 (i) Identify and catalog the potentially significant ecological
32 impacts that floating offshore wind projects sited off of
33 Washington's coastline may have on Washington's marine and coastal
34 environment, including consideration of potential impacts to
35 upwelling and the California current ecosystem;

36 (ii) Contract with a third-party science organization to conduct
37 a literature review of scientific studies on the identified
38 potentially significant ecological impacts and summarize impacts that
39 are not substantiated by literature, impacts for which the literature

1 find successful avoidance or mitigation measures, and impacts needing
2 additional study;

3 (iii) After considering the findings from the literature review,
4 develop a prioritized scientific agenda to increase understanding of
5 how offshore wind could impact Washington's marine and coastal
6 environment and resources, with an emphasis on potential impacts to
7 treaty-protected tribal resources; and

8 (iv) Coordinate with other states to identify and leverage joint
9 opportunities for advancing research.

10 (b) In conducting its work, the department and advisory panel
11 must seek input from scientific experts and may seek input from
12 federal agencies, coastal stakeholders including fishing
13 representatives, and representatives from the offshore wind industry.

14 (c) By November 1, 2026, the department shall submit a report to
15 the governor and appropriate committees of the legislature
16 summarizing its findings and the prioritized scientific agenda.

17 (19) \$4,428,000 of the water quality permit account—state
18 appropriation, \$2,212,000 of the model toxics control operating
19 account—state appropriation, and \$1,864,000 of the hazardous waste
20 assistance account—state appropriation are provided solely for the
21 department to address and mitigate 6PPD. The department may provide
22 funding from this subsection to the University of Washington and
23 Washington State University for the purposes of this subsection. Of
24 these amounts:

25 (a) \$1,094,000 of the model toxics control operating account—
26 state appropriation is provided solely to conduct monitoring and
27 analyze water and sediment for 6PPD.

28 (b) \$1,864,000 of the hazardous waste assistance account—state
29 appropriation and \$1,118,000 of the model toxics control operating
30 account—state appropriation is provided solely to find safer
31 alternatives to 6PPD in consumer products.

32 (c) \$4,428,000 of the water quality permit account—state
33 appropriation is provided solely to identify effective best
34 management practices to treat 6PPD in stormwater.

35 (20) \$659,000 of the natural climate solutions account—state
36 appropriation is provided solely for the department to assist local
37 governments in building climate resilience by addressing emerging
38 implementation challenges and updating guidance for local

1 jurisdictions, including integration of updated climate policies
2 through amendments to local shoreline master programs.

3 (21) \$542,000 of the aquatic lands enhancement account—state
4 appropriation is provided solely to support research to enhance
5 understanding of European green crab behavior and dispersal in
6 Washington's waters and inform the state's response to this invasive
7 pest. The department shall hold technical assistance workshops for
8 natural resource managers to implement larval identification
9 monitoring programs.

10 (22) (a) \$3,908,000 of the model toxics control operating account—
11 state appropriation and \$100,000 of the water quality permit account—
12 state appropriation are provided solely to:

13 (i) Investigate and monitor the sources and impacts of per- and
14 polyfluoroalkyl substances (PFAS) in the environment;

15 (ii) Identify and reduce the risks posed by PFAS used in
16 industry, manufacturing, and businesses through outreach activities
17 and technical assistance to those that have or currently use PFAS;

18 (iii) Support water quality source control and treatment of PFAS
19 at municipal wastewater facilities and cleanup sites. The department
20 will use the amount identified in this subsection from the water
21 quality permit account to complete a study of state waste discharge
22 permittees to inform how the state should best manage these
23 discharges; and

24 (iv) Increase cleanup capacity at PFAS contaminated sites.

25 (b) When engaging in work benefiting specific communities, the
26 department shall prioritize investments to benefit vulnerable
27 populations in overburdened communities as defined in RCW 70A.02.010
28 with a goal of investing at least 40 percent of funds to this
29 purpose.

30 (23) \$400,000 of the climate commitment account—state
31 appropriation is provided solely for the department to develop a
32 report that analyzes equity and accessibility considerations for
33 environmental incident reporting and resolution, and to provide
34 recommendations for changes and improvements. The department will
35 consult with relevant government entities that manage environmental
36 incident reporting for incidents that pollute and damage land, air,
37 and water, such as the department of health, the office of the
38 attorney general, regional air agencies, and relevant state and local
39 agencies. The department will consult with Washington state community

1 based and non-governmental organizations representing overburdened
2 communities. The department may contract with a third party to
3 prepare the report.

4 (a) The report must include: (i) An overview of the existing
5 environmental incident reporting systems in Washington state and a
6 description of business objectives; (ii) challenges, barriers, and
7 accessibility concerns with the current state environmental incident
8 reporting systems; (iii) evaluation of possible service gaps in
9 incident reporting in overburdened communities; and (iv) options and
10 recommendations for improving environmental incident reporting,
11 including improvements to reporting access, process transparency, and
12 equitable service to overburdened communities and vulnerable
13 populations.

14 (b) By October 1, 2026, the department must submit its final
15 report and recommendations to the governor and appropriate committees
16 of the legislature.

17 (24) \$290,000 of the model toxics control operating account—state
18 appropriation, \$138,000 of the climate investment account—state
19 appropriation, \$88,000 of the water quality permit account—state
20 appropriation, and \$88,000 of the waste reduction, recycling, and
21 litter control account—state appropriation are provided solely for
22 the department to continue implementation of environmental justice
23 requirements in the HEAL act, state and federal environmental justice
24 and equity mandates, and embed expertise within specific
25 environmental programs.

26 (25) The department must report the department's expenditures
27 from climate commitment act accounts, as defined and described in RCW
28 70A.65.300 and chapter 173-446B WAC.

29 (26) \$300,000 of the general fund—state appropriation for fiscal
30 year 2026 is provided solely for the department to provide a grant to
31 Clark county for the purpose of developing and implementing a lake
32 management plan to restore and maintain the health of Vancouver lake,
33 a category 5 303(d) status impaired body of water. The department
34 must work with the county to include involvement by property owners
35 around the lake and within the watersheds that drain to the lake, the
36 department of natural resources, other state agencies and local
37 governments with proprietary or regulatory jurisdiction, tribes, and
38 nonprofit organizations advocating for the health of the lake. The
39 plan should incorporate work already completed by the county and

1 other entities involved in development of the lake management
2 strategy.

3 (27) \$670,000 of the model toxics control operating account—state
4 appropriation is provided solely for implementation of Senate Bill
5 No. 5036 (statewide emissions data). If the bill is not enacted by
6 June 30, 2025, the amount provided in this subsection shall lapse.

7 (28) \$1,656,000 of the waste, reduction, recycling, and litter
8 control account—state appropriation is provided solely for
9 implementation of Engrossed Second Substitute Senate Bill No. 5284
10 (solid waste management). If the bill is not enacted by June 30,
11 2025, the amount provided in this subsection shall lapse.

12 (29) \$727,000 of the model toxics control operating account—state
13 appropriation is provided solely for implementation of Substitute
14 Senate Bill No. 5033 (biosolids/PFAS chemicals). If the bill is not
15 enacted by June 30, 2025, the amount provided in this subsection
16 shall lapse.

17 (30) \$152,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$119,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for implementation of Engrossed
20 Substitute Senate Bill No. 5466 (electric transmission system). If
21 the bill is not enacted by June 30, 2025, the amounts provided in
22 this subsection shall lapse.

23 NEW SECTION. **Sec. 303. FOR THE WASHINGTON POLLUTION LIABILITY**
24 **INSURANCE PROGRAM**

25	General Fund—Federal Appropriation.	\$1,124,000
26	Pollution Liability Insurance Agency Underground	
27	Storage Tank Revolving Account—State	
28	Appropriation.	\$1,213,000
29	Pollution Liability Insurance Program Trust Account—	
30	State Appropriation.	\$10,169,000
31	TOTAL APPROPRIATION.	\$12,506,000

32 NEW SECTION. **Sec. 304. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

34	General Fund—State Appropriation (FY 2026).	\$32,991,000
35	General Fund—State Appropriation (FY 2027).	\$33,317,000
36	General Fund—Federal Appropriation.	\$7,254,000
37	Climate Commitment Account—State Appropriation.	\$480,000

1	Winter Recreation Program Account—State	
2	Appropriation.	\$4,935,000
3	ORV and Nonhighway Vehicle Account—State	
4	Appropriation.	\$334,000
5	Snowmobile Account—State Appropriation.	\$5,723,000
6	Aquatic Lands Enhancement Account—State	
7	Appropriation.	\$370,000
8	Parks Renewal and Stewardship Account—State	
9	Appropriation.	\$167,423,000
10	Parks Renewal and Stewardship Account—Private/Local	
11	Appropriation.	\$720,000
12	TOTAL APPROPRIATION.	\$253,547,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$362,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$362,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely to create a statewide data
18 management system with the department of natural resources and the
19 department of fish and wildlife to make informed management decisions
20 that meet conservation goals for public lands. The agencies will also
21 collaborate with tribal governments to ensure cultural resources and
22 cultural practices are considered and incorporated into agency
23 management plans. The agency must partner with the governor's office
24 of Indian affairs to identify and award the professional service
25 contract for third-party facilitation and intermediary services.

26 (2) \$129,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$129,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for a grant for the operation of
29 the Northwest weather and avalanche center.

30 (3) The commission must report to and coordinate with the
31 department of ecology to track expenditures from climate commitment
32 act accounts, as defined and described in RCW 70A.65.300 and chapter
33 173-446B WAC.

34 (4) \$80,000 of the general fund—state appropriation for fiscal
35 year 2026, \$123,000 of the general fund—state appropriation for
36 fiscal year 2027, and \$305,000 of the parks renewal and stewardship
37 account—state appropriation are provided solely to increase park
38 planning including activities for compliance with the Americans with
39 disabilities act.

1 (4) \$135,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$135,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for the governor's salmon
4 recovery office to implement the governor's salmon recovery strategy
5 update by convening the natural resources subcabinet on a regular
6 basis and developing biennial statewide work priorities with a
7 recommended budget for salmon recovery pursuant to RCW
8 77.85.030(4)(e) that align with tribal priorities and regional salmon
9 recovery plans. The office shall submit the biennial implementation
10 plan to the governor's office and the office of financial management
11 no later than October 31, 2026.

12 (5) \$1,714,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$1,714,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for operational and
15 administrative support of lead entities and salmon recovery regions.

16 (6) \$170,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$170,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for a grant to a nonprofit
19 organization with a mission for salmon and steelhead restoration to
20 install and store near-term solutions to prevent steelhead mortality
21 at the Hood canal bridge.

22 (7) The office must report to and coordinate with the department
23 of ecology to track expenditures from climate commitment act
24 accounts, as defined and described in RCW 70A.65.300 and chapter
25 173-446B WAC.

26 (8) \$100,000 of the general fund—state appropriation for fiscal
27 year 2026 is provided solely for grants that promote outdoor
28 recreation access for underrepresented communities impacted by
29 environmental inequities.

30 (9) \$300,000 of the general fund—state appropriation for fiscal
31 year 2026 is provided solely for grants for water safety education to
32 both motorized and nonmotorized water users of Lake Union.

33 (10) \$50,000 of the general fund—state appropriation for fiscal
34 year 2026 is provided solely for implementation of Engrossed
35 Substitute Senate Bill No. 5281 (vessel length/nonresident). If the
36 bill is not enacted by June 30, 2025, the amount provided in this
37 subsection shall lapse.

1	Aquatic Lands Enhancement Account—State	
2	Appropriation.	\$14,412,000
3	Recreational Fisheries Enhancement Account—State	
4	Appropriation.	\$4,165,000
5	Warm Water Game Fish Account—State Appropriation.	\$3,094,000
6	Eastern Washington Pheasant Enhancement Account—	
7	State Appropriation.	\$453,000
8	Limited Fish and Wildlife Account—State	
9	Appropriation.	\$42,868,000
10	Special Wildlife Account—State Appropriation.	\$2,924,000
11	Special Wildlife Account—Federal Appropriation.	\$532,000
12	Special Wildlife Account—Private/Local Appropriation.	\$3,864,000
13	Wildlife Rehabilitation Account—State Appropriation.	\$361,000
14	Ballast Water and Biofouling Management Account—	
15	State Appropriation.	\$10,000
16	Regional Fisheries Enhancement Salmonid Recovery	
17	Account—Federal Appropriation.	\$5,001,000
18	Oil Spill Prevention Account—State Appropriation.	\$1,308,000
19	Aquatic Invasive Species Management Account—State	
20	Appropriation.	\$1,038,000
21	Model Toxics Control Operating Account—State	
22	Appropriation.	\$7,763,000
23	Fish, Wildlife, and Conservation Account—State	
24	Appropriation.	\$109,420,000
25	Oyster Reserve Land Account—State Appropriation.	\$524,000
26	TOTAL APPROPRIATION.	\$771,480,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$1,777,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$1,777,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely to grant to the northwest Indian
32 fisheries commission for hatchery operations that are prioritized to
33 increase prey abundance for southern resident orcas, including
34 \$200,000 per fiscal year for tagging and marking costs, and the
35 remainder to grant to tribes in the following amounts per fiscal
36 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the
37 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the
38 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000

1 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island
2 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the
3 Lummi Nation.

4 (2) \$330,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$330,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for the department to provide to
7 the Yakama Nation for hatchery operations that are prioritized to
8 increase prey abundance for southern resident orcas.

9 (3) \$175,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$175,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely to grant to public utility
12 districts for additional hatchery production that is prioritized to
13 increase prey abundance for southern resident orcas.

14 (4) \$467,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$467,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely to pay for emergency fire
17 suppression costs. These amounts may not be used to fund agency
18 indirect and administrative expenses.

19 (5) \$400,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$400,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for a state match to support the
22 Puget Sound nearshore partnership between the department and the
23 United States army corps of engineers.

24 (6) \$6,082,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$6,082,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for the department to implement
27 eradication and control measures on European green crabs through
28 coordination and grants with partner organizations. The department
29 must provide annual progress reports on the success and challenges of
30 the measures to the appropriate committees of the legislature by
31 September 15th of each fiscal year.

32 (7) (a) \$390,000 of the general fund—state appropriation for
33 fiscal year 2026 and \$390,000 of the general fund—state appropriation
34 for fiscal year 2027 are provided solely to develop conflict
35 mitigation strategies for wolf recovery and staff resources statewide
36 for response to wolf-livestock conflicts. The department shall not
37 hire contract range riders in northeast Washington unless there is a
38 gap in coverage from entities funded through the northeast Washington
39 wolf-livestock management grant program as provided in RCW 16.76.020.

1 The department must focus on facilitating coordination with other
2 entities providing conflict deterrence, including range riding, and
3 technical assistance to livestock producers in order to minimize
4 wolf-livestock issues. The department is discouraged from the use of
5 firearms from helicopters for removing wolves.

6 (b) Of the amounts provided in (a) of this subsection, \$200,000
7 shall be used to implement a conflict mitigation pilot program in
8 Southeast Washington in partnership with projects guarding the
9 respective interests of predators and humans.

10 (8) \$639,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$639,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for the department to provide
13 additional capacity to the attorney general's office to prosecute
14 environmental crimes. The department must provide an annual report by
15 December 1st of each year, to the appropriate committees of the
16 legislature, on the progress made in prosecuting environmental
17 crimes.

18 (9) \$810,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$810,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for expanded management of
21 pinniped populations on the lower Columbia river and its tributaries
22 with the goal of increasing chinook salmon abundance and prey
23 availability for southern resident orcas.

24 (10) \$4,096,000 of the model toxics control operating account—
25 state appropriation is provided solely to continue to analyze salmon
26 contaminants of emerging concern (CEC), including substances such as
27 6PPD-quinone, per- and polyfluoroalkyl substances (PFAS), and
28 polychlorinated biphenyls (PCB) in already collected tissue samples.

29 (11) \$130,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$130,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely for an external facilitator to
32 seek solutions through a collaborative process using the department's
33 wolf advisory group.

34 (12) \$285,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$285,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely to manage electronic tracked
37 crab fishery gear to avoid whale entanglements during their migration
38 in accordance with the endangered species act incidental take permit.

1 (13) \$750,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$750,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely to continue operations of the
4 Toutle and Skamania hatcheries.

5 (14) \$492,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$492,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely to create a statewide data
8 management system with the department of natural resources and the
9 state parks and recreation commission to make informed management
10 decisions that meet conservation goals for public lands. The agencies
11 will also collaborate with tribal governments to ensure cultural
12 resources and cultural practices are considered and incorporated into
13 agency management plans.

14 (15) \$1,000,000 of the natural climate solutions account—state
15 appropriation is provided solely to reduce severe wildfire risk and
16 increase forest resiliency through fuels reduction, thinning, fuel
17 break creation, and prescribed burning on agency lands. The amounts
18 provided in this subsection may not be used to fund agency indirect
19 and administrative expenses.

20 (16) \$13,000,000 of the general fund—state appropriation for
21 fiscal year 2026 and \$13,000,000 of the general fund—state
22 appropriation for fiscal year 2027 are provided solely for the
23 protection, recovery, and restoration of biodiversity, the recovery
24 of threatened and endangered species, and a review of the department
25 of fish and wildlife. Examples include habitat protection and
26 restoration, technical assistance for growth management act planning,
27 fish passage improvements, conservation education, scientific
28 research for species and ecosystem protection, and similar
29 activities. Funding in this subsection may include pass-throughs to
30 public, nonprofit, academic, or tribal entities for the purposes of
31 this subsection.

32 (17) The department must report to and coordinate with the
33 department of ecology to track expenditures from climate commitment
34 act accounts, as defined and described in RCW 70A.65.300 and chapter
35 173-446B WAC.

36 (18) \$1,175,000 of the general fund—state appropriation for
37 fiscal year 2026 and \$1,175,000 of the general fund—state
38 appropriation for fiscal year 2027 are provided solely for the
39 department to continue to restore shrubsteppe habitat and associated

1 wildlife on public lands as well as private lands by landowners who
2 are willing to participate. The restoration effort must be
3 coordinated with other natural resource agencies and interested
4 stakeholders.

5 (19) \$3,750,000 of the general fund—state appropriation for
6 fiscal year 2026 and \$3,750,000 of the general fund—state
7 appropriation for fiscal year 2027 are provided solely to continue to
8 address the maintenance backlog associated with providing recreation
9 on lands managed by the department. Allowable uses include, but are
10 not limited to, maintenance, repair, or replacement of trails, toilet
11 facilities, roads, parking lots, campgrounds, picnic sites, water
12 access areas, signs, kiosks, and gates. The department is encouraged
13 to partner with nonprofit organizations in the maintenance of public
14 lands.

15 (20) \$250,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$250,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for the department to increase
18 the work of regional fisheries enhancement groups.

19 (21) \$2,966,000 of the general fund—state appropriation for
20 fiscal year 2026 is provided solely for habitat recovery and
21 restoration work on agency owned and managed lands damaged from
22 wildfires.

23 (22) \$1,810,000 of the general fund—state appropriation for
24 fiscal year 2026, \$1,810,000 of the general fund—state appropriation
25 for fiscal year 2027, and \$3,620,000 of the general fund—private/
26 local appropriation are provided solely for monitoring and response
27 efforts for invasive quagga mussels. Possible activities include
28 coordination with tribal, federal, regional, state, and local
29 entities, watercraft inspections and decontamination, equipment and
30 training, monitoring of potential residential and commercial
31 pathways, and public outreach.

32 (23) \$744,000 of the climate commitment account—state
33 appropriation is provided solely for increasing management planning
34 capacity for habitat connectivity and to achieve meaningful
35 greenhouse gas emissions reduction through energy efficiency
36 projects.

37 (24) \$900,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$489,000 of the general fund—state appropriation for
39 fiscal year 2027 are provided solely to implement response efforts to

1 chronic wasting disease in accordance with the chronic wasting
2 disease management plan.

3 (25) Within amounts appropriated in this section, the department
4 shall work with its wolf advisory group and the department of
5 agriculture to explore the concept of a "pay for presence" program to
6 defray some of the costs incurred by livestock producers who ranch in
7 the presence of wolves. Such programs have been used in other parts
8 of wolf range in the western United States and could serve as a
9 replacement for the state's current indirect livestock compensation
10 program. The department must report to the appropriate committees of
11 the legislature by December 1, 2025, on potential alternatives,
12 estimated costs, and feasibility, including the appropriate
13 administering agency, of implementing such a program in Washington
14 state.

15 (26) \$79,000 of the general fund—state appropriation for fiscal
16 year 2026 is provided solely for implementation of Substitute Senate
17 Bill No. 5076 (nonspot shrimp pot license). If the bill is not
18 enacted by June 30, 2025, the amount provided in this subsection
19 shall lapse.

20 (27) \$200,000 of the general fund—state appropriation for fiscal
21 year 2026 is provided solely for a conflict resolution process
22 mediated by the federal mediation and conciliation service. This
23 funding must be used by the department to facilitate meetings between
24 Skagit tribes, drainage and irrigation districts, and state and
25 federal resource agencies and support the technical work necessary to
26 resolve conflict. Invited parties must include the national marine
27 fisheries service, Washington state department of agriculture,
28 Washington state department of fish and wildlife, Swinomish Indian
29 tribal community, Upper Skagit Indian Tribe, Sauk-Suiattle Indian
30 Tribe, and Skagit drainage and irrigation districts consortium LLC. A
31 report documenting meeting notes, points of resolution, and
32 recommendations must be provided to the legislature no later than
33 June 30, 2026.

34 **NEW SECTION. Sec. 309. FOR THE PUGET SOUND PARTNERSHIP**

35	General Fund—State Appropriation (FY 2026)	\$7,922,000
36	General Fund—State Appropriation (FY 2027)	\$8,182,000
37	General Fund—Federal Appropriation	\$32,102,000
38	Aquatic Lands Enhancement Account—State	

1	Appropriation.	\$1,506,000
2	Model Toxics Control Operating Account—State	
3	Appropriation.	\$1,350,000
4	TOTAL APPROPRIATION.	\$51,062,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) By October 15, 2026, the Puget Sound partnership shall
8 provide the governor and appropriate legislative fiscal committees a
9 single, prioritized list of state agency 2027-2029 capital and
10 operating budget requests related to Puget Sound recovery and
11 restoration.

12 (2) \$350,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$350,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for the partnership to implement
15 shipping noise reduction initiatives and monitoring programs in the
16 Puget Sound, in coordination with Canadian and United States
17 authorities. The partnership must contract with Washington maritime
18 blue in order to establish and administer the quiet sound program to
19 better understand and reduce the cumulative effects of acoustic and
20 physical disturbance from large commercial vessels on southern
21 resident orcas throughout their range in Washington state. Washington
22 maritime blue will support a quiet sound leadership committee and
23 work groups that include relevant federal and state agencies, ports,
24 industry, research institutions, and nongovernmental organizations
25 and consult early and often with relevant federally recognized
26 tribes.

27 **NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28	General Fund—State Appropriation (FY 2026).	\$158,627,000
29	General Fund—State Appropriation (FY 2027).	\$164,310,000
30	General Fund—Federal Appropriation.	\$117,344,000
31	General Fund—Private/Local Appropriation.	\$5,769,000
32	Access Road Revolving Nonappropriated Account—State	
33	Appropriation.	\$1,248,000
34	Climate Commitment Account—State Appropriation.	\$3,302,000
35	Derelict Structure Removal Account—State	
36	Appropriation.	\$2,605,000
37	Forest Development Account—State Appropriation.	\$57,222,000
38	Forest Fire Protection Assessment Nonappropriated	

1	Account—State Appropriation.	\$492,000
2	Forest Fire Protection Assessment Nonappropriated	
3	Account—Private/Local Appropriation.	\$500,000
4	Forest Health Revolving Nonappropriated Account—	
5	State Appropriation.	\$578,000
6	Natural Climate Solutions Account—State	
7	Appropriation.	\$8,330,000
8	Natural Resources Federal Lands Revolving	
9	Nonappropriated Account—State Appropriation.	\$108,000
10	NOVA Program Account—State Appropriation.	\$2,000,000
11	ORV and Nonhighway Vehicle Account—State	
12	Appropriation.	\$7,960,000
13	State Forest Nursery Revolving Nonappropriated	
14	Account—State Appropriation.	\$194,000
15	Surveys and Maps Account—State Appropriation.	\$2,310,000
16	Aquatic Lands Enhancement Account—State	
17	Appropriation.	\$21,773,000
18	Resource Management Cost Account—State Appropriation.	\$119,611,000
19	Surface Mining Reclamation Account—State	
20	Appropriation.	\$6,558,000
21	Disaster Response Account—State Appropriation.	\$23,779,000
22	Forest and Fish Support Account—State Appropriation.	\$11,520,000
23	Aquatic Land Dredged Material Disposal Site Account—	
24	State Appropriation.	\$395,000
25	Natural Resources Conservation Areas Stewardship	
26	Account—State Appropriation.	\$52,000
27	Forest Practices Application Account—State	
28	Appropriation.	\$2,139,000
29	Air Pollution Control Account—State Appropriation.	\$924,000
30	Model Toxics Control Operating Account—State	
31	Appropriation.	\$956,000
32	Wildfire Response, Forest Restoration, and Community	
33	Resilience Account—State Appropriation.	\$118,915,000
34	Derelict Vessel Removal Account—State Appropriation.	\$10,604,000
35	Community Forest Trust Account—State Appropriation.	\$52,000
36	Agricultural College Trust Management Account—State	
37	Appropriation.	\$3,454,000
38	TOTAL APPROPRIATION.	\$853,631,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,000,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$1,000,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the small forest landowner
6 office to support small forest landowners including assistance
7 related to forest and fish act regulations.

8 (2) \$1,583,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$1,515,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for deposit into the
11 agricultural college trust management account and are provided solely
12 to manage approximately 70,700 acres of Washington State University's
13 agricultural college trust lands.

14 (3) \$85,320,000 of the general fund—state appropriation for
15 fiscal year 2026, \$85,320,000 of the general fund—state appropriation
16 for fiscal year 2027, and \$16,050,000 of the disaster response
17 account—state appropriation are provided solely for emergency
18 response, including fire suppression. The department shall provide a
19 monthly report to the office of financial management and the
20 appropriate fiscal and policy committees of the legislature with an
21 update of fire suppression costs incurred and the number and type of
22 wildfires suppressed.

23 (4) \$8,470,000 of the general fund—state appropriation for fiscal
24 year 2026, \$8,470,000 of the general fund—state appropriation for
25 fiscal year 2027, and \$396,000 of the disaster response account—state
26 appropriation are provided solely for indirect and administrative
27 expenses related to fire suppression.

28 (5) \$5,500,000 of the forest and fish support account—state
29 appropriation is provided solely for outcome-based performance
30 contracts with tribes to participate in the implementation of the
31 forest practices program. Contracts awarded may only contain indirect
32 costs set at or below the rate in the contracting tribe's indirect
33 cost agreement with the federal government. Of the amount provided in
34 this subsection, \$500,000 is contingent upon receipts under RCW
35 82.04.261 exceeding \$8,000,000 per biennium. If receipts under RCW
36 82.04.261 are more than \$8,000,000 but less than \$8,500,000 for the
37 biennium, an amount equivalent to the difference between actual
38 receipts and \$8,500,000 shall lapse.

1 (6) Consistent with the recommendations of the *Wildfire*
2 *Suppression Funding and Costs (18-02)* report of the joint legislative
3 audit and review committee, the department shall submit a report to
4 the governor and legislature by December 1, 2025, and December 1,
5 2026, describing the previous fire season. At a minimum, the report
6 shall provide information for each wildfire in the state, including
7 its location, impact by type of land ownership, the extent it
8 involved timber or range lands, cause, size, costs, and cost-share
9 with federal agencies and nonstate partners. The report must also be
10 posted on the agency's website.

11 (7) \$4,206,000 of the aquatic land enhancement account—state
12 appropriation is provided solely for the removal of creosote pilings
13 and debris from the marine environment and to continue monitoring
14 zooplankton and eelgrass beds on state-owned aquatic lands managed by
15 the department. Actions will address recommendations to recover the
16 southern resident orca population and to monitor ocean acidification
17 as well as help implement the Puget Sound action agenda.

18 (8) \$266,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$266,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for compensation to the trust
21 beneficiaries and department for lost revenue from leases to amateur
22 radio operators who use space on the department managed radio towers
23 for their equipment. The department is authorized to lease sites at
24 the rate of up to \$100 per year, per site, per lessee. The
25 legislature makes this appropriation to fulfill the remaining costs
26 of the leases at market rate per RCW 79.13.510.

27 (9) \$1,350,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$1,350,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for increased law enforcement
30 capacity on agency managed lands, to develop a statewide recreation
31 plan, and to jointly create a statewide data management system with
32 the Washington department of fish and wildlife and the state parks
33 and recreation commission to make informed management decisions that
34 meet conservation goals for public lands. The agencies will also
35 collaborate with tribal governments to ensure cultural resources and
36 cultural practices are considered and incorporated into agency
37 management plans.

38 (10) \$3,000,000 of the natural climate solutions account—state
39 appropriation is provided solely for investment in urban forestry to

1 support reduction of negative environmental conditions such as heat,
2 flooding, and pollution and helping communities become greener,
3 cleaner, healthier, and more resilient.

4 (11) \$1,500,000 of the general fund—state appropriation for
5 fiscal year 2026, \$1,500,000 of the general fund—state appropriation
6 for fiscal year 2027, and \$1,251,000 of the aquatic lands enhancement
7 account—state appropriation are provided solely for full-time and
8 seasonal crews from the Washington conservation corps and other corps
9 programs to conduct work benefiting the management of state managed
10 lands, including aquatic reserves management, natural areas
11 restoration and conservation, trail work, and forest resiliency
12 activities as well as other recreation and habitat projects with
13 agency partners.

14 (12) The department must report to and coordinate with the
15 department of ecology to track expenditures from climate commitment
16 act accounts, as defined and described in RCW 70A.65.300 and chapter
17 173-446B WAC.

18 (13) \$500,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for the department to coordinate
21 with the Olympic natural resources center to study emerging ecosystem
22 threats such as Swiss needlecast disease, fully implement the T3
23 watershed experiments on state trust lands, continue field trials for
24 long-term ecosystem productivity, and engage stakeholders through
25 learning-based collaboration.

26 (14) \$3,750,000 of the general fund—state appropriation for
27 fiscal year 2026 and \$3,750,000 of the general fund—state
28 appropriation for fiscal year 2027 are provided solely to continue to
29 address the maintenance backlog associated with providing recreation
30 on lands managed by the department. Allowable uses include, but are
31 not limited to, maintenance, repair, or replacement of trails, toilet
32 facilities, roads, parking lots, campgrounds, picnic sites, water
33 access areas, signs, kiosks, and gates. The department is encouraged
34 to partner with nonprofit organizations in the maintenance of public
35 lands.

36 (15) The department must enter into an interagency agreement with
37 the department of fish and wildlife to complete biological survey
38 work necessary to implement the wildstock geoduck commercial fishery.

1 The department must compensate the department of fish and wildlife
2 for direct costs, but not for agency overhead or indirect costs.

3 (16) \$2,026,000 of the surface mining reclamation account—state
4 appropriation is provided solely for implementation of Senate Bill
5 No. 5319 (surface mine reclamation). If the bill is not enacted by
6 June 30, 2025, the amount provided in this subsection shall lapse.

7 (17) \$43,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$56,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for implementation of Senate
10 Bill No. 5334 (DNR civil enforcement appeal). If the bill is not
11 enacted by June 30, 2025, the amounts provided in this subsection
12 shall lapse.

13 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF AGRICULTURE**

14	General Fund—State Appropriation (FY 2026)	\$97,465,000
15	General Fund—State Appropriation (FY 2027)	\$95,752,000
16	General Fund—Federal Appropriation	\$48,064,000
17	General Fund—Private/Local Appropriation	\$193,000
18	Agricultural Pest and Disease Response Account—State	
19	Appropriation	\$2,000,000
20	Aquatic Lands Enhancement Account—State	
21	Appropriation	\$2,854,000
22	Climate Commitment Account—State Appropriation	\$2,087,000
23	Water Quality Permit Account—State Appropriation	\$73,000
24	Model Toxics Control Operating Account—State	
25	Appropriation	\$14,452,000
26	Northeast Washington Wolf-Livestock Management	
27	Nonappropriated Account—State Appropriation	\$912,000
28	TOTAL APPROPRIATION	\$263,852,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$26,952,000 of the general fund—state appropriation for
32 fiscal year 2026 and \$26,952,000 of the general fund—state
33 appropriation for fiscal year 2027 are provided solely as base
34 funding for the emergency food system program, local food system
35 infrastructure, market access grants, and farm to school grants.

36 (2) \$2,380,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$2,380,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for implementing a *Popillia*
2 *japonica* monitoring and eradication program in central Washington.

3 (3) \$46,625,000 of the general fund—state appropriation for
4 fiscal year 2026 and \$46,625,000 of the general fund—state
5 appropriation for fiscal year 2027 are provided solely for
6 implementing the emergency food assistance program as defined in RCW
7 43.23.290.

8 (4) \$912,000 of the northeast Washington wolf-livestock
9 management nonappropriated account—state appropriation is provided
10 solely for the department to conduct the following:

11 (a) Offer grants for the northeast Washington wolf-livestock
12 management program as provided in RCW 16.76.020. Funds from the grant
13 program must be used only for the deployment of nonlethal deterrence,
14 specifically with the goal to reduce the likelihood of cattle being
15 injured or killed by wolves by deploying proactive, preventative
16 methods that have a high probability of producing effective results.
17 Grant proposals will be assessed partially on this intent. Grantees
18 who use funds for range riders or herd monitoring must deploy this
19 tool in a manner so that targeted areas with cattle are visited daily
20 or near daily. Grantees must collaborate with other grantees of the
21 program and other entities providing prevention efforts resulting in
22 coordinated wolf-livestock conflict deterrence efforts, both
23 temporally and spatially, therefore providing well timed and placed
24 preventative coverage on the landscape. Additionally, range riders
25 must document their activities with GPS track logs and provide
26 written description of their efforts to the department of fish and
27 wildlife on a monthly basis. The department shall incorporate the
28 requirements of this subsection into contract language with the
29 grantees.

30 (b) Within the amounts provided in this subsection, the
31 department may provide up to \$100,000 each fiscal year to the
32 sheriffs offices of Ferry and Stevens counties for providing a local
33 wildlife specialist to aid the department of fish and wildlife in the
34 management of wolves in northeast Washington.

35 (5) \$849,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$849,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for implementation of chapter
38 135, Laws of 2022, which requires the department to establish and
39 maintain cannabis testing lab quality standards by rule.

1 (6) \$1,538,000 of the climate commitment account—state
2 appropriation is provided solely for organic materials management.

3 (7) \$1,490,000 of the model toxics control operating account—
4 state appropriation is provided solely to increase capacity and
5 support work to reduce nitrate pollution in groundwater from
6 irrigated agriculture in the lower Yakima valley.

7 (8) \$924,000 of the general fund—state appropriation for fiscal
8 year 2026, \$924,000 of the general fund—state appropriation for
9 fiscal year 2027, and \$1,400,000 of the general fund—federal
10 appropriation are provided solely to match federal funding for
11 eradication treatments and follow-up monitoring of invasive moths.

12 (9) \$200,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$200,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely to continue the early detection
15 program for the spotted lanternfly and the associated invasive
16 *Ailanthus altissima*, known colloquially as tree-of-heaven, survey and
17 control programs.

18 (10) The department must report to and coordinate with the
19 department of ecology to track expenditures from climate commitment
20 act accounts, as defined and described in RCW 70A.65.300 and chapter
21 173-446B WAC.

22 (11) \$170,000 of the general fund—state appropriation for fiscal
23 year 2026 and \$170,000 of the general fund—state appropriation for
24 fiscal year 2027 are provided solely to continue a shellfish
25 coordinator position.

26 (12) \$635,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$635,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for compliance-based laboratory
29 analysis of pesticides in cannabis.

30 (13) \$346,000 of the climate commitment account—state
31 appropriation is provided solely for capacity to address core needs
32 of provisions of the healthy environment for all act.

33 (14) \$100,000 of the general fund—state appropriation for fiscal
34 year 2026 is provided solely for the department to contract with a
35 nonprofit organization to administer a low-barrier grant program to
36 support organic agriculture. Grants may not exceed \$25,000 to each
37 recipient.

1 NEW SECTION. **Sec. 312. FOR THE ENERGY FACILITY SITE EVALUATION**

2 **COUNCIL**

3	General Fund—State Appropriation (FY 2026)	\$1,586,000
4	General Fund—State Appropriation (FY 2027)	\$1,611,000
5	Climate Commitment Account—State Appropriation	\$4,979,000
6	Energy Facility Site Evaluation Council Account—	
7	Private/Local Appropriation	\$28,179,000
8	TOTAL APPROPRIATION	\$36,355,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$1,068,000 of the climate commitment account—state
12 appropriation is provided solely to support agency operations and to
13 hire additional environmental siting and compliance positions needed
14 to support an anticipated workload increase from new clean energy
15 projects.

16 (2) \$1,034,000 of the climate commitment account—state
17 appropriation is provided solely for preapplication development and
18 clean energy manufacturing review, reimbursement to tribes for costs
19 associated with clean energy project application reviews, and
20 contracted services for green hydrogen and clean energy manufacturing
21 programs.

22 (3) The council must report to and coordinate with the department
23 of ecology to track expenditures from climate commitment act
24 accounts, as defined and described in RCW 70A.65.300 and chapter
25 173-446B WAC.

(End of part)

1 No. 5420 (veteran benefits access). If the bill is not enacted by
2 June 30, 2025, the amounts provided in this subsection shall lapse.

3 (4) \$16,000 of the business and professions account—state
4 appropriation is provided solely for implementation of Substitute
5 Senate Bill No. 5714 (bail bond agents/immigration). If the bill is
6 not enacted by June 30, 2025, the amount provided in this subsection
7 shall lapse.

8 NEW SECTION. **Sec. 402. FOR THE WASHINGTON STATE PATROL**

9	General Fund—State Appropriation (FY 2026).	\$79,895,000
10	General Fund—State Appropriation (FY 2027).	\$85,456,000
11	General Fund—Federal Appropriation.	\$17,013,000
12	General Fund—Private/Local Appropriation.	\$3,174,000
13	Death Investigations Account—State Appropriation.	\$9,578,000
14	County Criminal Justice Assistance Account—State	
15	Appropriation.	\$4,874,000
16	Municipal Criminal Justice Assistance Account—State	
17	Appropriation.	\$1,791,000
18	Fire Service Trust Account—State Appropriation.	\$131,000
19	Vehicle License Fraud Account—State Appropriation.	\$119,000
20	Disaster Response Account—State Appropriation.	\$8,000,000
21	Fire Service Training Account—State Appropriation.	\$13,801,000
22	Model Toxics Control Operating Account—State	
23	Appropriation.	\$596,000
24	Fingerprint Identification Account—State	
25	Appropriation.	\$15,203,000
26	TOTAL APPROPRIATION.	\$239,631,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$7,500,000 of the disaster response account—state
30 appropriation is provided solely for Washington state fire service
31 resource mobilization costs incurred in response to an emergency or
32 disaster authorized under RCW 43.43.960 through 43.43.964. The state
33 patrol shall submit a report quarterly to the office of financial
34 management and the legislative fiscal committees detailing
35 information on current and planned expenditures from this account.
36 This work shall be done in coordination with the military department.

37 (2) \$500,000 of the disaster response account—state
38 appropriation, is provided solely to continue a pilot project for the

1 early deployment or repositioning of Washington state fire service
2 resources in advance of an expected mobilization event. Any
3 authorization for the deployment of resources under this section must
4 be authorized in accordance with section 6 of the Washington state
5 fire services resource mobilization plan.

6 (3) \$1,000,000 of the fire service training account—state
7 appropriation is provided solely for the firefighter apprenticeship
8 training program.

9 (4) Any funds provided to the missing and exploited children task
10 force shall ensure operations are adherent to federally established
11 internet crimes against children standards.

12 (5) \$5,000 of the general fund—state appropriation for fiscal
13 year 2026 is provided solely for implementation of Substitute Senate
14 Bill No. 5655 (child care centers/buildings). If the bill is not
15 enacted by June 30, 2025, the amount provided in this subsection
16 shall lapse.

17 (6) \$4,000 of the general fund—state appropriation for fiscal
18 year 2026 is provided solely for implementation of Senate Bill No.
19 5705 (traffic infraction penalties). If the bill is not enacted by
20 June 30, 2025, the amount provided in this subsection shall lapse.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

General Fund—State Appropriation (FY 2026)	\$45,474,000
General Fund—State Appropriation (FY 2027)	\$46,355,000
General Fund—Federal Appropriation	\$149,158,000
General Fund—Private/Local Appropriation	\$8,083,000
Dedicated Cannabis Account—State Appropriation (FY 2026)	\$637,000
Dedicated Cannabis Account—State Appropriation (FY 2027)	\$658,000
Washington Opportunity Pathways Account—State Appropriation	\$288,000
Performance Audits of Government Account—State Appropriation	\$213,000
TOTAL APPROPRIATION	\$250,866,000

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$26,890,000 of the general fund—state appropriation for fiscal year 2026 and \$27,964,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the operation and expenses of the office of the superintendent of public instruction. Funding in this subsection may only be used for the following purposes:

(i) By October 31st of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in this section and sections 515 and 522 of this act. The status report of each proviso shall include, but not be limited to, the following information: Purpose and objective, number of state staff funded by the proviso, number of contractors, status of proviso implementation, number of beneficiaries by year, list of beneficiaries, a comparison of budgeted funding and actual expenditures, other sources and amounts of funding, and proviso outcomes and achievements;

(ii) Districts shall annually report to the office of the superintendent of public instruction on: (A) The annual number of

1 graduating high school seniors within the district earning the
2 Washington state seal of biliteracy provided in RCW 28A.300.575; and
3 (B) the number of high school students earning competency-based high
4 school credits for world languages by demonstrating proficiency in a
5 language other than English. The office of the superintendent of
6 public instruction shall provide a summary report to the office of
7 the governor and the appropriate committees of the legislature by
8 December 1st of each year;

9 (iii) The office of the superintendent of public instruction
10 shall perform ongoing program reviews of alternative learning
11 experience programs, dropout reengagement programs, and other high
12 risk programs. Findings from the program reviews will be used to
13 support and prioritize the office of the superintendent of public
14 instruction outreach and education efforts that assist school
15 districts in implementing the programs in accordance with statute and
16 legislative intent, as well as to support financial and performance
17 audit work conducted by the office of the state auditor;

18 (iv) Districts shall report to the office the results of each
19 collective bargaining agreement for certificated staff within their
20 district using a uniform template as required by the superintendent,
21 within 30 days of finalizing contracts. The data must include, but is
22 not limited to: Minimum and maximum base salaries, supplemental
23 salary information, and average percent increase for all certificated
24 instructional staff. Within existing resources by December 1st of
25 each year, the office shall produce a report for the legislative
26 evaluation and accountability program committee summarizing the
27 district level collective bargaining agreement data;

28 (v) Implementation of chapter 240, Laws of 2010 (state & fed
29 civil rights law), including staffing the office of equity and civil
30 rights;

31 (vi) Ongoing work of the education opportunity gap oversight and
32 accountability committee;

33 (vii) Activities related to public schools other than common
34 schools authorized under chapter 28A.710 RCW; and

35 (viii) The office of native education to increase services to
36 tribes, including but not limited to, providing assistance to tribes
37 and school districts to implement Since Time Immemorial, applying to
38 become tribal compact schools, convening the Washington state native
39 American education advisory committee, and extending professional
40 learning opportunities to provide instruction in tribal history,

1 culture, and government. The professional development must be done in
2 collaboration with school district administrators and school
3 directors. Funding in this subsection is sufficient for the office,
4 the Washington state school directors' association government-to-
5 government task force, and the association of educational service
6 districts to collaborate with the tribal leaders congress on
7 education to develop a tribal consultation training and schedule.

8 (b) \$393,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$370,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for providing proactive and
11 solutions-oriented regional and local technical and financial
12 assistance to districts.

13 (c) \$60,000 of the general fund—state appropriation for fiscal
14 year 2026 is provided solely for implementation of Engrossed
15 Substitute Senate Bill No. 5004 (school emergency response). If the
16 bill is not enacted by June 30, 2025, the amount provided in this
17 subsection shall lapse.

18 (d) \$224,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$12,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for implementation of Engrossed
21 Substitute Senate Bill No. 5009 (vehicle types student transpo). If
22 the bill is not enacted by June 30, 2025, the amounts provided in
23 this subsection shall lapse.

24 (e) \$41,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$33,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for implementation of Substitute
27 Senate Bill No. 5025 (educational interpreters). If the bill is not
28 enacted by June 30, 2025, the amounts provided in this subsection
29 shall lapse.

30 (f) \$20,000 of the general fund—state appropriation for fiscal
31 year 2026 is provided solely for implementation of Substitute Senate
32 Bill No. 5030 (vital records access). If the bill is not enacted by
33 June 30, 2025, the amount provided in this subsection shall lapse.

34 (g) \$83,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$77,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for implementation of Substitute
37 Senate Bill No. 5123 (discrimination in schools). If the bill is not
38 enacted by June 30, 2025, the amounts provided in this subsection
39 shall lapse.

1 (h) \$167,000 of the general fund—state appropriation for fiscal
2 year 2026 is provided solely for implementation of Senate Bill No.
3 5177 (professional dev. resources). If the bill is not enacted by
4 June 30, 2025, the amount provided in this subsection shall lapse.

5 (i) \$470,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$262,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for implementation of Second
8 Substitute Senate Bill No. 5179 (educational complaint process). If
9 the bill is not enacted by June 30, 2025, the amounts provided in
10 this subsection shall lapse.

11 (j) \$194,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$156,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for implementation of Senate
14 Bill No. 5189 (competency-based education). If the bill is not
15 enacted by June 30, 2025, the amounts provided in this subsection
16 shall lapse.

17 (k) \$50,000 of the general fund—state appropriation for fiscal
18 year 2026 is provided solely for implementation of Engrossed
19 Substitute Senate Bill No. 5192 (materials, supplies and op costs).
20 If the bill is not enacted by June 30, 2025, the amount provided in
21 this subsection shall lapse.

22 (l) \$25,000 of the general fund—state appropriation for fiscal
23 year 2026 and \$24,000 of the general fund—state appropriation for
24 fiscal year 2027 are provided solely for implementation of Substitute
25 Senate Bill No. 5193 (remote testing). If the bill is not enacted by
26 June 30, 2025, the amounts provided in this subsection shall lapse.

27 (m) \$29,000 of the general fund—state appropriation for fiscal
28 year 2026 is provided solely for implementation of Substitute Senate
29 Bill No. 5253 (special education to 22). If the bill is not enacted
30 by June 30, 2025, the amount provided in this subsection shall lapse.

31 (n) \$66,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$8,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for implementation of Substitute
34 Senate Bill No. 5327 (learning standards). If the bill is not enacted
35 by June 30, 2025, the amounts provided in this subsection shall
36 lapse.

37 (o) \$21,000 of the general fund—state appropriation for fiscal
38 year 2026 is provided solely for implementation of Substitute Senate

1 Bill No. 5412 (interfund loans/schools). If the bill is not enacted
2 by June 30, 2025, the amount provided in this subsection shall lapse.

3 (p) \$254,000 of the general fund—state appropriation for fiscal
4 year 2027 is provided solely for implementation of Substitute Senate
5 Bill No. 5570 (tribes/K-12 instruction). If the bill is not enacted
6 by June 30, 2025, the amount provided in this subsection shall lapse.

7 (q) \$49,000 of the general fund—state appropriation for fiscal
8 year 2026 is provided solely for implementation of Substitute Senate
9 Bill No. 5637 (media literacy & civic ed.). If the bill is not
10 enacted by June 30, 2025, the amount provided in this subsection
11 shall lapse.

12 (2) DATA SYSTEMS

13 (a) \$1,802,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$1,802,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for implementing a comprehensive
16 data system to include financial, student, and educator data,
17 including development and maintenance of the comprehensive education
18 data and research system (CEDARS).

19 (b) \$281,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$281,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for K-20 telecommunications
22 network technical support in the K-12 sector to prevent system
23 failures and avoid interruptions in school utilization of the data
24 processing and video-conferencing capabilities of the network. These
25 funds may be used to purchase engineering and advanced technical
26 support for the network.

27 (c) \$450,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$450,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for the superintendent of public
30 instruction to develop and implement a statewide accountability
31 system to address absenteeism and to improve student graduation
32 rates. The system must use data to engage schools and districts in
33 identifying successful strategies and systems that are based on
34 federal and state accountability measures. Funding may also support
35 the effort to provide assistance about successful strategies and
36 systems to districts and schools that are underperforming in the
37 targeted student subgroups.

38 (3) WORK GROUPS

1 (a) \$68,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$68,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for implementation of chapter
4 128, Laws of 2023 (regional apprenticeship prgs).

5 (b) \$200,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$200,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for the office of the
8 superintendent of public instruction to meet statutory obligations
9 related to the provision of medically and scientifically accurate,
10 age-appropriate, and inclusive sexual health education as authorized
11 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws
12 of 2007 (healthy youth act).

13 (c) \$200,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$200,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for implementation of chapter
16 386, Laws of 2019 (social emotional learning).

17 (d) \$107,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$107,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for the office to support the
20 children and youth behavioral health work group created in chapter
21 130, Laws of 2020 (child. mental health wk. grp).

22 (4) STATEWIDE PROGRAMS

23 (a) \$11,705,000 of the general fund—state appropriation for
24 fiscal year 2026, \$11,586,000 of the general fund—state appropriation
25 for fiscal year 2027, \$637,000 of the dedicated cannabis account—
26 state appropriation for fiscal year 2026, and \$658,000 of the
27 dedicated cannabis account—state appropriation for fiscal year 2027
28 are provided solely for the following statewide programs:

29 (i) The Washington kindergarten inventory of developing skills.
30 State funding shall support statewide administration and district
31 implementation of the inventory under RCW 28A.655.080;

32 (ii) The Washington reading corps. The superintendent shall
33 allocate reading corps members to schools identified for
34 comprehensive or targeted support and school districts that are
35 implementing comprehensive, proven, research-based reading programs.
36 Two or more schools may combine their Washington reading corps
37 programs;

38 (iii) School bullying and harassment prevention activities;

1 (iv) Provide statewide support and coordination for the regional
2 network of behavioral health, school safety, and threat assessment
3 established in chapter 333, Laws of 2019 (school safety and well-
4 being);

5 (v) The school safety center within the office of the
6 superintendent of public instruction;

7 (vi) Youth suicide prevention activities;

8 (vii) To support district implementation of comprehensive
9 guidance and planning programs in support of high-quality high school
10 and beyond plans consistent with RCW 28A.230.090;

11 (viii) To provide statewide coordination towards multicultural,
12 culturally responsive, and anti-racist education to support
13 academically, socially, and culturally literate learners. The office
14 must engage community members and key interested parties to:

15 (A) Develop a clear definition and framework for African American
16 studies to guide instruction in grades seven through twelve;

17 (B) Develop a plan for aligning African American studies across
18 all content areas; and

19 (C) Identify professional development opportunities for educators
20 and administrators to build capacity in creating high-quality
21 learning environments centered in belonging and racial equity, anti-
22 racist approaches, and asset-based methodologies that pull from all
23 students' cultural funds of knowledge;

24 (ix) To develop and implement a mathematics pathways pilot to
25 modernize algebra II. The office should use research and engage
26 stakeholders to develop a revised and expanded course;

27 (x) To establish a media literacy and digital citizenship
28 ambassador program to promote the integration of media literacy and
29 digital citizenship instruction;

30 (xi) The implementation of chapter 72, Laws of 2016 (educational
31 opportunity gap), chapter 102, Laws of 2014 (biliteracy seal),
32 chapter 202, Laws of 2024 (dual and tribal language edu.), chapter
33 233, Laws of 2020 (educational outcomes), chapter 353, Laws of 2020
34 (innovative learning pilot), chapter 164, Laws of 2021 (institutional
35 ed./release), and chapter 107, Laws of 2022 (language access in
36 schools); and

37 (xii) Dropout prevention, intervention, and reengagement
38 programs, dropout prevention programs that provide student mentoring,
39 and the building bridges statewide program. The office of the
40 superintendent of public instruction shall convene staff

1 representatives from high schools to meet and share best practices
2 for dropout prevention. Of these amounts, the entire dedicated
3 cannabis account—state appropriation is provided solely for the
4 building bridges statewide program and for grants to districts for
5 life skills training for children and youth in K-12.

6 (5) CAREER CONNECTED LEARNING

7 (a) \$1,800,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$1,800,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for the office of the
10 superintendent of public instruction to administer grants to skill
11 centers for nursing programs to purchase or upgrade simulation
12 laboratory equipment.

13 (b) \$2,000,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$2,000,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for implementation of chapter
16 128, Laws of 2023 (regional apprenticeship prgs). Of the amount
17 provided in this subsection, \$2,000,000 of the general fund—state
18 appropriation is provided solely for the Marysville school district
19 to collaborate with Arlington school district, Everett Community
20 College, other local school districts, local labor unions, local
21 Washington state apprenticeship and training council registered
22 apprenticeship programs, and local industry groups to continue the
23 regional apprenticeship pathways program.

24 (c) \$500,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for implementation of chapter
27 234, Laws of 2024 (tech. ed. core plus programs).

28 NEW SECTION. **Sec. 502. FOR THE STATE BOARD OF EDUCATION**

29	General Fund—State Appropriation (FY 2026)	\$3,238,000
30	General Fund—State Appropriation (FY 2027)	\$3,073,000
31	Washington Opportunity Pathways Account—State	
32	Appropriation	\$356,000
33	TOTAL APPROPRIATION	\$6,667,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$1,810,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$1,923,000 of the general fund—state appropriation for
38 fiscal year 2027 are for the operation and expenses of the state

1 board of education. Of the amounts provided in this subsection,
2 \$23,000 of the general fund—state appropriation for fiscal year 2026
3 and \$23,000 of the general fund—state appropriation for fiscal year
4 2027 are provided solely for the state board of education to be a
5 member in the education commission of the states.

6 (2) \$1,000,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$1,000,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely to the state board of education
9 for implementation of mastery-based learning in school district
10 demonstration sites. The state board of education shall require grant
11 recipients to report on impacts and participate in a collaborative to
12 share best practices. The funds must be used for grants to school
13 districts, charter schools, or state-tribal education compact schools
14 established under chapter 28A.715 RCW; professional development of
15 educators; development of a resource suite for school districts
16 statewide; evaluation of the demonstration project; and
17 implementation and policy support provided by the state board of
18 education and other partners. Grants for mastery-based learning may
19 be made in partnership with private matching funds.

20 (3) \$13,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$13,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for implementation of Second
23 Substitute Senate Bill No. 5179 (education complaint process). If the
24 bill is not enacted by June 30, 2025, the amounts provided in this
25 subsection shall lapse.

26 (4) \$214,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$10,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for implementation of Senate
29 Bill No. 5189 (competency-based education). If the bill is not
30 enacted by June 30, 2025, the amounts provided in this subsection
31 shall lapse.

32 (5) \$201,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$98,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for implementation of Substitute
35 Senate Bill No. 5327 (learning standards). If the bill is not enacted
36 by June 30, 2025, the amounts provided in this subsection shall
37 lapse.

38 (6) \$29,000 of the general fund—state appropriation for fiscal
39 year 2027 is provided solely for implementation of Substitute Senate

1 Bill No. 5570 (tribes/K-12 instruction). If the bill is not enacted
2 by June 30, 2025, the amount provided in this subsection shall lapse.

3 NEW SECTION. **Sec. 503. FOR THE PROFESSIONAL EDUCATOR STANDARDS**
4 **BOARD**

5	General Fund—State Appropriation (FY 2026).	\$19,609,000
6	General Fund—State Appropriation (FY 2027).	\$19,688,000
7	TOTAL APPROPRIATION.	\$39,297,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$2,389,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$2,540,000 of the general fund—state appropriation for
12 fiscal year 2027 are for the operation and expenses of the Washington
13 professional educator standards board including implementation of
14 chapter 172, Laws of 2017 (educator prep. data/PESB).

15 (2) (a) \$600,000 of the general fund—state appropriation for
16 fiscal year 2026 and \$600,000 of the general fund—state appropriation
17 for fiscal year 2027 are provided solely for grants to improve
18 preservice teacher training and funding of alternate routes to
19 certification programs administered by the professional educator
20 standards board.

21 (b) Within the amounts provided in this subsection (2), up to
22 \$496,000 of the general fund—state appropriation for fiscal year 2026
23 and up to \$496,000 of the general fund—state appropriation for fiscal
24 year 2027 are provided solely for grants to public or private
25 colleges of education in Washington state to develop models and share
26 best practices for increasing the classroom teaching experience of
27 preservice training programs.

28 (3) \$1,001,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$997,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for the recruiting Washington
31 teachers program with priority given to programs that support
32 bilingual teachers, teachers from populations that are
33 underrepresented, and English language learners. Of the amounts
34 provided in this subsection (3), \$500,000 of the general fund—state
35 appropriation for fiscal year 2026 and \$500,000 of the general fund—
36 state appropriation for fiscal year 2027 are provided solely for
37 implementation and expansion of the bilingual educator initiative
38 pilot project established under RCW 28A.180.120.

1 (4) \$15,535,000 of the general fund—state appropriation for
 2 fiscal year 2026 and \$15,535,000 of the general fund—state
 3 appropriation for fiscal year 2027 are provided solely for
 4 implementation of chapter 237, Laws of 2017 (paraeducators). Of the
 5 amounts provided in this subsection: \$14,750,000 of the general fund—
 6 state appropriation for fiscal year 2026 and \$14,873,000 of the
 7 general fund—state appropriation for fiscal year 2027 are provided
 8 solely for grants to districts to provide two days of training per
 9 school year in the paraeducator certificate program to all
 10 paraeducators. Funds in this subsection are provided solely for
 11 reimbursement to school districts that provide paraeducators with two
 12 days of training in the paraeducator certificate program in each of
 13 the 2024-25 and 2025-26 school years. Funding provided in this
 14 subsection is sufficient for new paraeducators to receive four days
 15 of training in the paraeducator certificate program during their
 16 first year. School districts receiving grants under this subsection
 17 must prioritize funding toward compensation for paraeducators who
 18 complete the required hours of instruction per school year.

19 (5) \$48,000 of the general fund—state appropriation for fiscal
 20 year 2026 and \$16,000 of the general fund—state appropriation for
 21 fiscal year 2027 are provided solely for implementation of Substitute
 22 Senate Bill No. 5025 (educational interpreters). If the bill is not
 23 enacted by June 30, 2025, the amounts provided in this subsection
 24 shall lapse.

25 (6) \$13,000 of the general fund—state appropriation for fiscal
 26 year 2026 is provided solely for implementation of Second Substitute
 27 Senate Bill No. 5179 (education complaint process). If the bill is
 28 not enacted by June 30, 2025, the amount provided in this subsection
 29 shall lapse.

30 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
 31 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

32	General Fund—State Appropriation (FY 2026).	\$9,770,372,000
33	General Fund—State Appropriation (FY 2027).	\$10,875,244,000
34	Education Legacy Trust Account—State Appropriation. . .	\$2,057,780,000
35	TOTAL APPROPRIATION.	\$22,703,396,000

36 The appropriations in this section are subject to the following
 37 conditions and limitations:

1 (1) (a) Each general fund fiscal year appropriation includes such
2 funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (b) For the 2025-26 and 2026-27 school years, the superintendent
5 shall allocate general apportionment funding to school districts as
6 provided in the funding formulas and salary allocations in sections
7 504 and 505 of this act, excluding (c) of this subsection.

8 (c) From July 1, 2025, to August 31, 2025, the superintendent
9 shall allocate general apportionment funding to school districts
10 programs as provided in sections 504 and 505, chapter 376, Laws of
11 2024, as amended.

12 (d) The enrollment of any district shall be the annual average
13 number of full-time equivalent students and part-time students as
14 provided in RCW 28A.150.350, enrolled on the fourth day of school in
15 September and on the first school day of each month October through
16 June, including students who are in attendance pursuant to RCW
17 28A.335.160 and 28A.225.250 who do not reside within the servicing
18 school district. Any school district concluding its basic education
19 program in May must report the enrollment of the last school day held
20 in May in lieu of a June enrollment.

21 (e) Funding provided in part V of this act is sufficient to
22 provide each full-time equivalent student with the minimum hours of
23 instruction required under RCW 28A.150.220.

24 (f) The superintendent shall adopt rules requiring school
25 districts to report full-time equivalent student enrollment as
26 provided in RCW 28A.655.210.

27 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

28 Allocations for certificated instructional staff salaries for the
29 2025-26 and 2026-27 school years are determined using formula-
30 generated staff units calculated pursuant to this subsection.

31 (a) Certificated instructional staff units, as defined in RCW
32 28A.150.410, shall be allocated to reflect the minimum class size
33 allocations, requirements, and school prototypes assumptions as
34 provided in RCW 28A.150.260. The superintendent shall make
35 allocations to school districts based on the district's annual
36 average full-time equivalent student enrollment in each grade.

37 (b) Additional certificated instructional staff units provided in
38 this subsection (2) that exceed the minimum requirements in RCW

1 28A.150.260 are enhancements outside the program of basic education,
2 except as otherwise provided in this section.

3 (c) (i) The superintendent shall base allocations for each level
4 of prototypical school, including those at which more than 50 percent
5 of the students were eligible for free and reduced-price meals in the
6 prior school year, on the following regular education average class
7 size of full-time equivalent students per teacher, except as provided
8 in (c) (ii) of this subsection:

9 General education class size:

10	Grade	RCW 28A.150.260	2025-26	2026-27
11			School Year	School Year
12	Grade K		17.00	17.00
13	Grade 1		17.00	17.00
14	Grade 2		17.00	17.00
15	Grade 3		17.00	17.00
16	Grade 4		27.00	27.00
17	Grades 5-6		27.00	27.00
18	Grades 7-8		28.53	28.53
19	Grades 9-12		28.74	28.74

20 The superintendent shall base allocations for: Laboratory science
21 average class size as provided in RCW 28A.150.260; career and
22 technical education (CTE) class size of 23.0; and skill center
23 program class size of 19. Certificated instructional staff units
24 provided for skills centers that exceed the minimum requirements of
25 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007
26 and are part of the state's program of basic education.

27 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
28 planning period, expressed as a percentage of a teacher work day, is
29 13.42 percent in grades K-6, and 16.67 percent in grades 7-12.

30 (iii) Advanced placement and international baccalaureate courses
31 are funded at the same class size assumptions as general education
32 schools in the same grade.

33 (d) (i) Funding for teacher librarians, school nurses, social
34 workers, school psychologists, and guidance counselors is allocated
35 based on the school prototypes as provided in RCW 28A.150.260, and is
36 considered certificated instructional staff.

1 (ii) Students in approved career and technical education and
 2 skill center programs generate certificated instructional staff units
 3 to provide for the services of teacher librarians, school nurses,
 4 social workers, school psychologists, and guidance counselors at the
 5 following combined rate per 1000 student full-time equivalent
 6 enrollment:

7	2025-26	2026-27
8	School Year	School Year
9	Career and Technical Education 3.91	3.91
10	Skill Center 4.25	4.25

11 (3) ADMINISTRATIVE STAFF ALLOCATIONS

12 (a) Allocations for school building-level certificated
 13 administrative staff salaries for the 2025-26 and 2026-27 school
 14 years for general education students are determined using the formula
 15 generated staff units calculated pursuant to this subsection. The
 16 superintendent shall make allocations to school districts based on
 17 the district's annual average full-time equivalent enrollment in each
 18 grade. The following prototypical school values shall determine the
 19 allocation for principals, assistant principals, and other
 20 certificated building level administrators:

21 Prototypical School Building:

22	Elementary School	1.253
23	Middle School	1.353
24	High School	1.880

25 (b) Students in approved career and technical education and skill
 26 center programs generate certificated school building-level
 27 administrator staff units at per student rates that are a multiple of
 28 the general education rate in (a) of this subsection by the following
 29 factors:

30	Career and Technical Education students.	1.025
31	Skill Center students.	1.198

32 (4) CLASSIFIED STAFF ALLOCATIONS

33 Allocations for classified staff units providing school building-
 34 level and district-wide support services for the 2025-26 and 2026-27
 35 school years are determined using the formula-generated staff units

1 provided in RCW 28A.150.260 and pursuant to this subsection, and
2 adjusted based on each district's annual average full-time equivalent
3 student enrollment in each grade.

4 (5) CENTRAL OFFICE ALLOCATIONS

5 In addition to classified and administrative staff units
6 allocated in subsections (3) and (4) of this section, classified and
7 administrative staff units are provided for the 2025-26 and 2026-27
8 school years for the central office administrative costs of operating
9 a school district, at the following rates:

10 (a) The total central office staff units provided in this
11 subsection (5) are calculated by first multiplying the total number
12 of eligible certificated instructional, certificated administrative,
13 and classified staff units providing school-based or district-wide
14 support services, as identified in RCW 28A.150.260(6)(b) and the
15 increased allocations provided pursuant to subsections (2) and (4) of
16 this section, by 5.3 percent.

17 (b) Of the central office staff units calculated in (a) of this
18 subsection, 74.53 percent are allocated as classified staff units, as
19 generated in subsection (4) of this section, and 25.48 percent shall
20 be allocated as administrative staff units, as generated in
21 subsection (3) of this section.

22 (c) Staff units generated as enhancements outside the program of
23 basic education to the minimum requirements of RCW 28A.150.260, and
24 staff units generated by skill center and career-technical students,
25 are excluded from the total central office staff units calculation in
26 (a) of this subsection.

27 (d) For students in approved career-technical and skill center
28 programs, central office classified units are allocated at the same
29 staff unit per student rate as those generated for general education
30 students of the same grade in this subsection (5), and central office
31 administrative staff units are allocated at staff unit per student
32 rates that exceed the general education rate established for students
33 in the same grade in this subsection (5) by 12.46 percent in the
34 2025-26 school year and 12.46 percent in the 2026-27 school year for
35 career and technical education students, and 17.79 percent in the
36 2025-26 school year and 17.79 percent in the 2026-27 school year for
37 skill center students.

38 (6) FRINGE BENEFIT ALLOCATIONS

1 Fringe benefit allocations shall be calculated at a rate of 15.48
2 percent in the 2025-26 school year and 16.64 percent in the 2026-27
3 school year for certificated salary allocations provided under
4 subsections (2), (3), and (5) of this section, and a rate of 17.20
5 percent in the 2025-26 school year and 18.79 percent in the 2026-27
6 school year for classified salary allocations provided under
7 subsections (4) and (5) of this section.

8 (7) INSURANCE BENEFIT ALLOCATIONS

9 Insurance benefit allocations shall be calculated at the rates
10 specified in section 506 of this act, based on the number of benefit
11 units determined as follows: Except for nonrepresented employees of
12 educational service districts, the number of calculated benefit units
13 determined below. Calculated benefit units are staff units multiplied
14 by the benefit allocation factors established in the collective
15 bargaining agreement referenced in part IX of this act. These factors
16 are intended to adjust allocations so that, for the purpose of
17 distributing insurance benefits, full-time equivalent employees may
18 be calculated on the basis of 630 hours of work per year, with no
19 individual employee counted as more than one full-time equivalent.
20 The number of benefit units is determined as follows:

21 (a) The number of certificated staff units determined in
22 subsections (2), (3), and (5) of this section multiplied by 1.02; and

23 (b) The number of classified staff units determined in
24 subsections (4) and (5) of this section multiplied by 1.43.

25 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

26 Funding is allocated per annual average full-time equivalent
27 student for the materials, supplies, and operating costs (MSOC)
28 incurred by school districts, consistent with the requirements of RCW
29 28A.150.260.

30 (a)(i) General education students generate per student FTE MSOC
31 allocations of \$1,656.50 for the 2025-26 school year and \$1,699.57
32 for the 2026-27 school year.

33 (ii) For the 2025-26 school year and 2026-27 school year, as part
34 of the budget development, hearing, and review process required by
35 chapter 28A.505 RCW, each school district must disclose: (A) The
36 amount of state funding to be received by the district under (a) and
37 (d) of this subsection (8); (B) the amount the district proposes to
38 spend for materials, supplies, and operating costs; (C) the
39 difference between these two amounts; and (D) if (a)(ii)(A) of this

1 subsection (8) exceeds (a)(ii)(B) of this subsection (8), any
2 proposed use of this difference and how this use will improve student
3 achievement.

4 (b) Students in approved skill center programs generate per
5 student FTE MSOC allocations of \$1,810.11 for the 2025-26 school year
6 and \$1,857.17 for the 2026-27 school year.

7 (c) Students in approved exploratory and preparatory career and
8 technical education programs generate per student FTE MSOC
9 allocations of \$1,810.11 for the 2025-26 school year and \$1,857.17
10 for the 2026-27 school year.

11 (d) Students in grades 9-12 generate per student FTE MSOC
12 allocations in addition to the allocations provided in (a) through
13 (c) of this subsection at \$225.09 for the 2025-26 school year and
14 \$230.94 for the 2026-27 school year.

15 (9) SUBSTITUTE TEACHER ALLOCATIONS

16 For the 2025-26 and 2026-27 school years, funding for substitute
17 costs for classroom teachers is based on four (4) funded substitute
18 days per classroom teacher unit generated under subsection (2) of
19 this section, at a daily substitute rate of \$151.86.

20 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

21 (a) Amounts provided in this section from July 1, 2025, to August
22 31, 2025, are adjusted to reflect provisions of chapter 376, Laws of
23 2024, as amended (allocation of funding for students enrolled in
24 alternative learning experiences).

25 (b) The superintendent of public instruction shall require all
26 districts receiving general apportionment funding for alternative
27 learning experience (ALE) programs as defined in WAC 392-121-182 to
28 provide separate financial accounting of expenditures for the ALE
29 programs offered in district or with a provider, including but not
30 limited to private companies and multidistrict cooperatives, as well
31 as accurate, monthly headcount and FTE enrollment claimed for basic
32 education, including separate counts of resident and nonresident
33 students.

34 (11) DROPOUT REENGAGEMENT PROGRAM

35 The superintendent shall adopt rules to require students claimed
36 for general apportionment funding based on enrollment in dropout
37 reengagement programs authorized under RCW 28A.175.100 through
38 28A.175.115 to meet requirements for at least weekly minimum
39 instructional contact, academic counseling, career counseling, or

1 case management contact. Districts must also provide separate
2 financial accounting of expenditures for the programs offered by the
3 district or under contract with a provider, as well as accurate
4 monthly headcount and full-time equivalent enrollment claimed for
5 basic education, including separate enrollment counts of resident and
6 nonresident students.

7 (12) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
8 NECESSARY PLANTS

9 For small school districts and remote and necessary school plants
10 within any district which have been judged to be remote and necessary
11 by the superintendent of public instruction, additional staff units
12 are provided to ensure a minimum level of staffing support.
13 Additional administrative and certificated instructional staff units
14 provided to districts in this subsection shall be reduced by the
15 general education staff units, excluding career and technical
16 education and skills center enhancement units, otherwise provided in
17 subsections (2) through (5) of this section on a per district basis.

18 (a) For districts enrolling not more than twenty-five average
19 annual full-time equivalent students in grades K-8, and for small
20 school plants within any school district which have been judged to be
21 remote and necessary by the superintendent of public instruction and
22 enroll not more than twenty-five average annual full-time equivalent
23 students in grades K-8:

24 (i) For those enrolling no students in grades 7 and 8, 1.76
25 certificated instructional staff units and 0.24 certificated
26 administrative staff units for enrollment of not more than five
27 students, plus one-twentieth of a certificated instructional staff
28 unit for each additional student enrolled; and

29 (ii) For those enrolling students in grades 7 or 8, 1.68
30 certificated instructional staff units and 0.32 certificated
31 administrative staff units for enrollment of not more than five
32 students, plus one-tenth of a certificated instructional staff unit
33 for each additional student enrolled;

34 (b) For specified enrollments in districts enrolling more than
35 twenty-five but not more than one hundred average annual full-time
36 equivalent students in grades K-8, and for small school plants within
37 any school district which enroll more than twenty-five average annual
38 full-time equivalent students in grades K-8 and have been judged to
39 be remote and necessary by the superintendent of public instruction:

1 (i) For enrollment of up to sixty annual average full-time
2 equivalent students in grades K-6, 2.76 certificated instructional
3 staff units and 0.24 certificated administrative staff units; and

4 (ii) For enrollment of up to twenty annual average full-time
5 equivalent students in grades 7 and 8, 0.92 certificated
6 instructional staff units and 0.08 certificated administrative staff
7 units;

8 (c) For districts operating no more than two high schools with
9 enrollments of less than three hundred average annual full-time
10 equivalent students, for enrollment in grades 9-12 in each such
11 school, other than alternative schools, except as noted in this
12 subsection:

13 (i) For remote and necessary schools enrolling students in any
14 grades 9-12 but no more than twenty-five average annual full-time
15 equivalent students in grades K-12, four and one-half certificated
16 instructional staff units and one-quarter of a certificated
17 administrative staff unit;

18 (ii) For all other small high schools under this subsection, nine
19 certificated instructional staff units and one-half of a certificated
20 administrative staff unit for the first sixty average annual full-
21 time equivalent students, and additional staff units based on a ratio
22 of 0.8732 certificated instructional staff units and 0.1268
23 certificated administrative staff units per each additional forty-
24 three and one-half average annual full-time equivalent students;

25 (iii) Districts receiving staff units under this subsection shall
26 add students enrolled in a district alternative high school and any
27 grades nine through twelve alternative learning experience programs
28 with the small high school enrollment for calculations under this
29 subsection;

30 (d) For each nonhigh school district having an enrollment of more
31 than seventy annual average full-time equivalent students and less
32 than one hundred eighty students, operating a grades K-8 program or a
33 grades 1-8 program, an additional one-half of a certificated
34 instructional staff unit;

35 (e) For each nonhigh school district having an enrollment of more
36 than fifty annual average full-time equivalent students and less than
37 one hundred eighty students, operating a grades K-6 program or a
38 grades 1-6 program, an additional one-half of a certificated
39 instructional staff unit;

1 (f)(i) For enrollments generating certificated staff unit
2 allocations under (a) through (e) of this subsection, one classified
3 staff unit for each 2.94 certificated staff units allocated under
4 such subsections;

5 (ii) For each nonhigh school district with an enrollment of more
6 than fifty annual average full-time equivalent students and less than
7 one hundred eighty students, an additional one-half of a classified
8 staff unit; and

9 (g) School districts receiving additional staff units to support
10 small student enrollments and remote and necessary plants under this
11 subsection (12) shall generate additional MSOC allocations consistent
12 with the nonemployee related costs (NERC) allocation formula in place
13 for the 2010-11 school year as provided section 502, chapter 37, Laws
14 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
15 for inflation.

16 (13) Any school district board of directors may petition the
17 superintendent of public instruction by submission of a resolution
18 adopted in a public meeting to reduce or delay any portion of its
19 basic education allocation for any school year. The superintendent of
20 public instruction shall approve such reduction or delay if it does
21 not impair the district's financial condition. Any delay shall not be
22 for more than two school years. Any reduction or delay shall have no
23 impact on levy authority pursuant to RCW 84.52.0531 and local effort
24 assistance pursuant to chapter 28A.500 RCW.

25 (14) The superintendent may distribute funding for the following
26 programs outside the basic education formula during fiscal years 2026
27 and 2027 as follows:

28 (a) \$650,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$650,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for fire protection for school
31 districts located in a fire protection district as now or hereafter
32 established pursuant to chapter 52.04 RCW.

33 (b) \$436,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$436,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for programs providing skills
36 training for secondary students who are enrolled in extended day
37 school-to-work programs, as approved by the superintendent of public
38 instruction. The funds shall be allocated at a rate not to exceed
39 \$500 per full-time equivalent student enrolled in those programs.

1 (15) Funding in this section is sufficient to fund a maximum of
2 1.6 FTE enrollment for skills center students pursuant to chapter
3 463, Laws of 2007.

4 (16)(a) Students participating in running start programs may be
5 funded up to a combined maximum enrollment of 1.4 FTE including
6 school district and institution of higher education enrollment
7 consistent with the running start course requirements provided in
8 chapter 202, Laws of 2015 (dual credit education opportunities). In
9 calculating the combined 1.4 FTE, the office of the superintendent of
10 public instruction:

11 (i) Must adopt rules to fund the participating student's
12 enrollment in running start courses provided by the institution of
13 higher education during the summer academic term; and

14 (ii) May average the participating student's September through
15 June enrollment to account for differences in the start and end dates
16 for courses provided by the high school and the institution of higher
17 education.

18 (b) In consultation with the state board for community and
19 technical colleges, the participating institutions of higher
20 education, the student achievement council, and the education data
21 center, must annually track and report to the fiscal committees of
22 the legislature on the combined FTE experience of students
23 participating in the running start program, including course load
24 analyses at both the high school and community and technical college
25 system.

26 (17) If two or more school districts consolidate and each
27 district was receiving additional basic education formula staff units
28 pursuant to subsection (12) of this section, the following apply:

29 (a) For three school years following consolidation, the number of
30 basic education formula staff units shall not be less than the number
31 of basic education formula staff units received by the districts in
32 the school year prior to the consolidation; and

33 (b) For the fourth through eighth school years following
34 consolidation, the difference between the basic education formula
35 staff units received by the districts for the school year prior to
36 consolidation and the basic education formula staff units after
37 consolidation pursuant to subsection (12) of this section shall be
38 reduced in increments of twenty percent per year.

39 (18)(a) Indirect cost charges by a school district to approved
40 career and technical education middle and secondary programs shall

1 not exceed the lesser of five percent or the cap established in
2 federal law of the combined basic education and career and technical
3 education program enhancement allocations of state funds. Middle and
4 secondary career and technical education programs are considered
5 separate programs for funding and financial reporting purposes under
6 this section.

7 (b) Career and technical education program full-time equivalent
8 enrollment shall be reported on the same monthly basis as the
9 enrollment for students eligible for basic support, and payments
10 shall be adjusted for reported career and technical education program
11 enrollments on the same monthly basis as those adjustments for
12 enrollment for students eligible for basic support.

13 (19) Funding in this section is sufficient to provide full
14 general apportionment payments to school districts eligible for
15 federal forest revenues as provided in RCW 28A.520.020. For the
16 2025-2027 biennium, general apportionment payments are not reduced
17 for school districts receiving federal forest revenues.

18 (20) \$62,574,000 of the general fund—state appropriation for
19 fiscal year 2026 and \$83,180,000 of the general fund—state
20 appropriation for fiscal year 2027 are provided solely for
21 implementation of Engrossed Substitute Senate Bill No. 5192 (school
22 district materials). If the bill is not enacted by June 30, 2025, the
23 amounts provided in this subsection shall lapse.

24 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION**

26 (1) The following calculations determine the salaries used in the
27 state allocations for certificated instructional, certificated
28 administrative, and classified staff units as provided in RCW
29 28A.150.260, and under section 504 of this act: For the 2025-26
30 school year and the 2026-27 school year salary allocations for
31 certificated instructional staff, certificated administrative staff,
32 and classified staff units are determined for each school district by
33 multiplying the statewide minimum salary allocation for each staff
34 type by the school district's regionalization factor shown in LEAP
35 Document 3.

36 Statewide Minimum Salary Allocation

Staff Type	2025-26 School Year	2026-27 School Year
Certificated Instructional	\$80,164	\$82,248
Certificated Administrative	\$118,994	\$122,088
Classified	\$57,507	\$59,002

(2) For the purposes of this section, "LEAP Document 3" means the school district regionalization factors for certificated instructional, certificated administrative, and classified staff, as developed by the legislative evaluation and accountability program committee on March 3, 2024, at 11:16 hours.

(3) Incremental fringe benefit factors are applied to salary adjustments at the rates specified in section 506 of this act.

(4) The salary allocations established in this section are for allocation purposes only except as provided in this subsection, and do not entitle an individual staff position to a particular paid salary except as provided in RCW 28A.400.200, as amended by chapter 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic education).

NEW SECTION. Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS

General Fund—State Appropriation (FY 2026)	\$571,062,000
General Fund—State Appropriation (FY 2027)	\$767,395,000
TOTAL APPROPRIATION.	\$1,338,457,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The salary increases provided in this section are 2.5 percent for the 2025-26 school year and 2.6 percent for the 2026-27 school year, the annual inflationary adjustments pursuant to RCW 28A.400.205.

(2)(a) In addition to salary allocations, the appropriations in this section include funding for professional learning as defined in RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this purpose is calculated as the equivalent of three days of salary and benefits for each of the funded full-time equivalent certificated instructional staff units. Nothing in this section entitles an

1 individual certificated instructional staff to any particular number
2 of professional learning days.

3 (b) Of the funding provided for professional learning in this
4 section, the equivalent of one day of salary and benefits for each of
5 the funded full-time equivalent certificated instructional staff
6 units in the 2025-26 school year must be used to train school
7 district staff on cultural competency, diversity, equity, or
8 inclusion, as required in chapter 197, Laws of 2021.

9 (3) (a) The appropriations in this section include associated
10 incremental fringe benefit allocations at 14.85 percent for the
11 2025-26 school year and 16.01 percent for the 2026-27 school year for
12 certificated instructional and certificated administrative staff and
13 13.85 percent for the 2025-26 school year and 15.44 percent for the
14 2026-27 school year for classified staff.

15 (b) The appropriations in this section include the increased or
16 decreased portion of salaries and incremental fringe benefits for all
17 relevant state-funded school programs in part V of this act. Changes
18 for general apportionment (basic education) are based on the salary
19 allocations and methodology in sections 504 and 505 of this act.
20 Changes for special education result from changes in each district's
21 basic education allocation per student. Changes for educational
22 service districts and institutional education programs are determined
23 by the superintendent of public instruction using the methodology for
24 general apportionment salaries and benefits in sections 504 and 505
25 of this act. Changes for pupil transportation are determined by the
26 superintendent of public instruction pursuant to RCW 28A.160.192, and
27 impact compensation factors in sections 504, 505, and 506 of this
28 act.

29 (c) The appropriations in this section include no salary
30 adjustments for substitute teachers.

31 (4) The appropriations in this section are sufficient to fund the
32 collective bargaining agreement referenced in part IX of this act and
33 reflect the incremental change in cost of allocating rates as
34 follows: For the 2025-26 school year, \$1,293 per month and for the
35 2026-27 school year, \$1,346 per month.

36 (5) The rates specified in this section are subject to revision
37 each year by the legislature.

38 (6) \$93,000 of the general fund—state appropriation for fiscal
39 year 2026 and \$207,000 of the general fund—state appropriation for
40 fiscal year 2027 are provided solely for implementation of Substitute

1 Senate Bill No. 5253 (special education services). If the bill is not
2 enacted by June 30, 2025, the amounts provided in this subsection
3 shall lapse.

4 (7) \$9,551,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$21,396,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for implementation of Engrossed
7 Second Substitute Senate Bill No. 5263 (special education funding).
8 If the bill is not enacted by June 30, 2025, the amounts provided in
9 this subsection shall lapse.

10 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

12	General Fund—State Appropriation (FY 2026)	\$837,830,000
13	General Fund—State Appropriation (FY 2027)	\$881,048,000
14	TOTAL APPROPRIATION.	\$1,718,878,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Each general fund fiscal year appropriation includes such
18 funds as are necessary to complete the school year ending in the
19 fiscal year and for prior fiscal year adjustments.

20 (2) (a) For the 2025-26 and 2026-27 school years, the
21 superintendent shall allocate funding to school district programs for
22 the transportation of eligible students as provided in RCW
23 28A.160.192. Funding in this section constitutes full implementation
24 of RCW 28A.160.192, which enhancement is within the program of basic
25 education. Students are considered eligible only if meeting the
26 definitions provided in RCW 28A.160.160.

27 (b) From July 1, 2025, to August 31, 2025, the superintendent
28 shall allocate funding to school districts programs for the
29 transportation of students as provided in section 507, chapter 376,
30 Laws of 2024, as amended.

31 (3) Within amounts appropriated in this section, up to
32 \$10,000,000 of the general fund—state appropriation for fiscal year
33 2026 and up to \$10,000,000 of the general fund—state appropriation
34 for fiscal year 2027 are for a transportation alternate funding grant
35 program based on the alternate funding process established in RCW
36 28A.160.191. The superintendent of public instruction must include a
37 review of school district efficiency rating, key performance

1 indicators and local school district characteristics such as unique
2 geographic constraints in the grant award process.

3 (4) A maximum of \$939,000 of the general fund—state appropriation
4 for fiscal year 2026 and a maximum of \$939,000 of the general fund—
5 state appropriation for fiscal year 2027 may be expended for regional
6 transportation coordinators and related activities. The
7 transportation coordinators shall ensure that data submitted by
8 school districts for state transportation funding shall, to the
9 greatest extent practical, reflect the actual transportation activity
10 of each district.

11 (5) Subject to available funds under this section, school
12 districts may provide student transportation for summer skills center
13 programs.

14 (6) The office of the superintendent of public instruction shall
15 provide reimbursement funding to a school district for school bus
16 purchases only after the superintendent of public instruction
17 determines that the school bus was purchased from the list
18 established pursuant to RCW 28A.160.195(2) or a comparable
19 competitive bid process based on the lowest price quote based on
20 similar bus categories to those used to establish the list pursuant
21 to RCW 28A.160.195.

22 (7) The superintendent of public instruction shall base
23 depreciation payments for school district buses on the presales tax
24 five-year average of lowest bids in the appropriate category of bus.
25 In the final year on the depreciation schedule, the depreciation
26 payment shall be based on the lowest bid in the appropriate bus
27 category for that school year.

28 (8) The office of the superintendent of public instruction shall
29 annually disburse payments for bus depreciation in August.

30 (9) Funding in this section is sufficient for implementation of
31 Senate Bill No. 5780 (student transport vehicles).

32 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION—SCHOOL FOOD SERVICES**

34	General Fund—State Appropriation (FY 2026).	\$120,073,000
35	General Fund—State Appropriation (FY 2027).	\$120,062,000
36	General Fund—Federal Appropriation.	\$891,898,000
37	TOTAL APPROPRIATION.	\$1,132,033,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$11,667,000 of the general fund—state appropriation for
4 fiscal year 2026 and \$11,667,000 of the general fund—state
5 appropriation for fiscal year 2027 are provided solely for state
6 matching money for federal child nutrition programs, and may support
7 the meals for kids program through the following allowable uses:

8 (a) Elimination of breakfast copays for eligible public school
9 students and lunch copays for eligible public school students in
10 grades pre-kindergarten through twelfth grades who are eligible for
11 reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-
12 price lunch copays);

13 (b) Assistance to school districts and authorized public and
14 private nonprofit organizations for supporting summer food service
15 programs, and initiating new summer food service programs in low-
16 income areas;

17 (c) Reimbursements to school districts for school breakfasts
18 served to students eligible for free and reduced-price lunch,
19 pursuant to chapter 287, Laws of 2005; and

20 (d) Assistance to school districts in initiating and expanding
21 school breakfast programs.

22 (2) The office of the superintendent of public instruction shall
23 report annually to the fiscal committees of the legislature on annual
24 expenditures in subsection (1)(a) through (c) of this section.

25 (3) The superintendent of public instruction shall provide the
26 department of health with the following data, where available, for
27 all nutrition assistance programs that are funded by the United
28 States department of agriculture and administered by the office of
29 the superintendent of public instruction. The superintendent must
30 provide the report for the preceding federal fiscal year by February
31 1, 2026, and February 1, 2027. The report must provide:

32 (a) The number of people in Washington who are eligible for the
33 program;

34 (b) The number of people in Washington who participated in the
35 program;

36 (c) The average annual participation rate in the program;

37 (d) Participation rates by geographic distribution; and

38 (e) The annual federal funding of the program in Washington.

1 Districts shall annually provide a summary of professional
2 development activities to the office of the superintendent of public
3 instruction.

4 (2) (a) The superintendent of public instruction shall ensure
5 that:

6 (i) Special education students are basic education students
7 first;

8 (ii) As a class, special education students are entitled to the
9 full basic education allocation; and

10 (iii) Special education students are basic education students for
11 the entire school day.

12 (b) Funding in this section is sufficient for the superintendent
13 of public instruction to implement changes to excess cost accounting
14 methods required under Engrossed Second Substitute Senate Bill No.
15 5263 (special education funding).

16 (3) Each fiscal year appropriation includes such funds as are
17 necessary to complete the school year ending in the fiscal year and
18 for prior fiscal year adjustments.

19 (4) (a) For the 2025-26 and 2026-27 school years, the
20 superintendent shall allocate funding to school district programs for
21 special education students as provided in RCW 28A.150.390, except
22 that the calculation of the base allocation also includes allocations
23 provided under section 504 (2) and (4) of this act and RCW
24 28A.150.415, which enhancement is within the program of basic
25 education.

26 (b) From July 1, 2025, to August 31, 2025, the superintendent
27 shall allocate funding to school district programs for special
28 education students as provided in section 509, chapter 376, Laws of
29 2024, as amended.

30 (5) At the request of any interdistrict cooperative of at least
31 15 districts in which all excess cost services for special education
32 students of the districts are provided by the cooperative, the
33 maximum enrollment percent shall be calculated in accordance with RCW
34 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
35 rather than individual district units. For purposes of this
36 subsection, the average basic education allocation per full-time
37 equivalent student shall be calculated in the aggregate rather than
38 individual district units.

39 (6) (a) \$205,458,000 of the general fund—state appropriation for
40 fiscal year 2026, \$205,458,000 of the general fund—state

1 appropriation for fiscal year 2027, and \$29,574,000 of the general
2 fund—federal appropriation are provided solely for safety net awards
3 for districts with demonstrated needs for special education funding
4 beyond the amounts provided in subsection (4) of this section. If the
5 federal safety net awards based on the federal eligibility threshold
6 exceed the federal appropriation in this subsection (6) in any fiscal
7 year, the superintendent shall expend all available federal
8 discretionary funds necessary to meet this need. At the conclusion of
9 each school year, the superintendent shall recover safety net funds
10 that were distributed prospectively but for which districts were not
11 subsequently eligible.

12 (b) The office of the superintendent of public instruction shall
13 make award determinations for state safety net funding in August of
14 each school year, except that the superintendent of public
15 instruction shall make award determinations for state safety net
16 funding in July of each school year for the Washington state school
17 for the blind and for the center for childhood deafness and hearing
18 loss. Determinations on school district eligibility for state safety
19 net awards shall be based on analysis of actual expenditure data from
20 the current school year.

21 (7) A maximum of \$1,250,000 may be expended from the general fund
22 —state appropriations to fund teachers and aides at Seattle
23 children's hospital. This amount is in lieu of money provided through
24 the home and hospital allocation and the special education program.

25 (8) The superintendent shall maintain the percentage of federal
26 flow-through to school districts at 85 percent. In addition to other
27 purposes, school districts may use increased federal funds for high-
28 cost students, for purchasing regional special education services
29 from educational service districts, and for staff development
30 activities particularly relating to inclusion issues.

31 (9) A school district may carry over from one year to the next
32 year up to 10 percent of the general fund—state funds allocated under
33 this program; however, carryover funds shall be expended in the
34 special education program.

35 (10) \$87,000 of the general fund—state appropriation for fiscal
36 year 2026, \$87,000 of the general fund—state appropriation for fiscal
37 year 2027, and \$214,000 of the general fund—federal appropriation are
38 provided solely for a special education family liaison position
39 within the office of the superintendent of public instruction.

1 (11) \$3,100,000 of the general fund—state appropriation for
2 fiscal year 2026 and \$900,000 of the general fund—state appropriation
3 for fiscal year 2027 are provided solely for litigation costs for
4 *N.D. v. Reykdal*, United States District Court for the Western
5 District of Washington.

6 (12) \$409,022,000 of the general fund—state appropriation for
7 fiscal year 2026 and \$523,997,000 of the general fund—state
8 appropriation for fiscal year 2027 are provided solely for
9 implementation of Engrossed Second Substitute Senate Bill No. 5263
10 (special education funding). If the bill is not enacted by June 30,
11 2025, the amounts provided in this subsection shall lapse.

12 (13) \$3,145,000 of the general fund—state appropriation for
13 fiscal year 2026 and \$4,335,000 of the general fund—state
14 appropriation for fiscal year 2027 are provided solely for
15 implementation of Substitute Senate Bill No. 5253 (special education
16 services). If the bill is not enacted by June 30, 2025, the amounts
17 provided in this subsection shall lapse.

18 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

20	General Fund—State Appropriation (FY 2026)	\$34,584,000
21	General Fund—State Appropriation (FY 2027)	\$34,623,000
22	TOTAL APPROPRIATION	\$69,207,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The educational service districts shall continue to furnish
26 financial services required by the superintendent of public
27 instruction and RCW 28A.310.190 (3) and (4).

28 (2) Funding within this section is provided for regional
29 professional development related to mathematics and science
30 curriculum and instructional strategies aligned with common core
31 state standards and next generation science standards. Funding shall
32 be distributed among the educational service districts in the same
33 proportion as distributions in the 2007-2009 biennium. Each
34 educational service district shall use this funding solely for salary
35 and benefits for a certificated instructional staff with expertise in
36 the appropriate subject matter and in professional development
37 delivery, and for travel, materials, and other expenditures related
38 to providing regional professional development support.

1 (3) Funding in this section is provided for regional professional
2 development related to English language arts curriculum and
3 instructional strategies aligned with common core state standards.
4 Each educational service district shall use this funding solely for
5 salary and benefits for certificated instructional staff with
6 expertise in the appropriate subject matter and in professional
7 development delivery, and for travel, materials, and other
8 expenditures related to providing regional professional development
9 support.

10 (4) Funding in this section is provided for regional technical
11 support for the K-20 telecommunications network to prevent system
12 failures and avoid interruptions in school utilization of the data
13 processing and video-conferencing capabilities of the network. These
14 funds may be used to purchase engineering and advanced technical
15 support for the network.

16 (5) Funding in this section is provided for a corps of nurses
17 located at the educational service districts, to be dispatched in
18 coordination with the office of the superintendent of public
19 instruction, to provide direct care to students, health education,
20 and training for school staff. In fiscal years 2026 and 2027,
21 allocations for the corps of nurses is sufficient to provide one day
22 per week of nursing services for all second-class school districts.

23 (6) Funding in this section is provided for staff and support at
24 the nine educational service districts to provide a network of
25 support for school districts to develop and implement comprehensive
26 suicide prevention and behavioral health supports for students.

27 (7) Funding in this section is provided for staff and support at
28 the nine educational service districts to provide assistance to
29 school districts with comprehensive safe schools planning, conducting
30 needs assessments, school safety and security trainings, coordinating
31 appropriate crisis and emergency response and recovery, and
32 developing threat assessment and crisis intervention teams. In fiscal
33 years 2026 and 2027, allocations for staff and support for regional
34 safety centers are increased to 3 full-time equivalent certificated
35 instructional staff for each regional safety center.

36 (8) Funding in this section is provided for regional English
37 language arts coordinators to provide professional development of
38 teachers and principals around the new early screening for dyslexia
39 requirements.

1 (9) The educational service districts, at the request of the
2 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
3 may receive and screen applications for school accreditation, conduct
4 school accreditation site visits pursuant to state board of education
5 rules, and submit to the state board of education post-site visit
6 recommendations for school accreditation. The educational service
7 districts may assess a cooperative service fee to recover actual plus
8 reasonable indirect costs for the purposes of this subsection.

9 (10) \$1,965,000 of the general fund—state appropriation for
10 fiscal year 2026 and \$1,965,000 of the general fund—state
11 appropriation for fiscal year 2027 are provided solely for
12 implementation of chapter 87, Laws of 2022 (ed. service district
13 funding).

14 (11) \$500,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$500,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for educational service
17 districts to provide students attending school in rural areas with
18 access to a mental health professional using telemedicine. Funding
19 must be prioritized to districts where mental health services are
20 inadequate or nonexistent due to geographic constraints. Funding may
21 be used for schools or school districts for technology upgrades to
22 provide secure access for students, for contracted services, or to
23 pay applicable copays or fees for telemedicine visits if not covered
24 by a student's public or private insurance.

25 (12) \$5,900,000 of the general fund—state appropriation for
26 fiscal year 2026 and \$5,900,000 of the general fund—state
27 appropriation for fiscal year 2027 are provided solely to continue
28 behavioral health regional services grants to support school
29 districts with the least access to behavioral health services.

30 (13) \$200,000 of the general fund—state appropriation for fiscal
31 year 2026 is provided solely for the Puget Sound educational service
32 district 121 to contract with a Washington-based Muslim educational
33 organization, with expertise in curriculum about Muslim and Arab
34 history, to develop curriculum that supports Washington teachers in
35 implementing and incorporating lessons on Islamophobia. If a
36 Washington-based organization cannot be found, the office may seek
37 proposals from organizations incorporated outside of Washington. Of
38 the amounts provided in this subsection, \$5,000 of the general fund—

1 are included: Residential programs under the department of social and
2 health services for developmentally disabled juveniles, programs for
3 juveniles under the department of corrections, programs for juveniles
4 under the juvenile rehabilitation administration, and programs for
5 juveniles operated by city and county jails.

6 (6) Within the amounts provided in this section, funding is
7 provided to increase the capacity of institutional education programs
8 to differentiate instruction to meet students' unique educational
9 needs, including students with individualized educational plans.
10 Those needs may include but are not limited to one-on-one
11 instruction, enhanced access to counseling for social emotional needs
12 of the student, and services to identify the proper level of
13 instruction at the time of student entry into the facility.
14 Allocations of amounts for this purpose in a school year must be
15 based on 45 percent of full-time enrollment in institutional
16 education receiving a differentiated instruction amount per pupil
17 equal to the total statewide allocation generated by the distribution
18 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the
19 allocation under RCW 28A.150.415, per the statewide full-time
20 equivalent enrollment in common schools.

21 (7) \$200,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$200,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely to support two student records
24 coordinators to manage the transmission of academic records for each
25 of the long-term juvenile institutions. One coordinator is provided
26 for each of the following: The Issaquah school district for the Echo
27 Glen children's center and for the Chehalis school district for Green
28 Hill academic school.

29 (8) Ten percent of the funds allocated for the institution may be
30 carried over from one year to the next.

31 (9) \$588,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$897,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for one educational advocate to
34 each institution with enrollments above 40 full-time equivalent
35 students in addition to any educational advocates supported by
36 federal funding. Educational advocates will provide the following
37 supports to students enrolled in or just released from institutional
38 education programs:

1 (i) For national board certified teachers, a bonus of \$6,514 per
2 teacher in the 2025-26 school year and a bonus of \$6,677 per teacher
3 in the 2026-27 school year.

4 (ii) An additional \$5,000 annual bonus shall be paid to national
5 board certified teachers who teach in: (A) High schools where at
6 least 50 percent of student headcount enrollment is eligible for
7 federal free or reduced-price lunch; (B) middle schools where at
8 least 60 percent of student headcount enrollment is eligible for
9 federal free or reduced-price lunch; or (C) elementary schools where
10 at least 70 percent of student headcount enrollment is eligible for
11 federal free or reduced-price lunch.

12 (iii) The superintendent of public instruction shall adopt rules
13 to ensure that national board certified teachers meet the
14 qualifications for bonuses under (a)(ii) of this subsection for less
15 than one full school year receive bonuses in a prorated manner. All
16 bonuses in this subsection (2)(a) will be paid in July of each school
17 year. Bonuses in this subsection (2)(a) shall be reduced by a factor
18 of 40 percent for first year national board for professional teaching
19 standards certified teachers, to reflect the portion of the
20 instructional school year they are certified.

21 (iv) During the 2025-26 and 2026-27 school years, and within
22 available funds, certificated instructional staff who have met the
23 eligibility requirements and have applied for certification from the
24 national board for professional teaching standards may receive a
25 conditional loan of two thousand dollars or the amount set by the
26 office of the superintendent of public instruction to contribute
27 toward the current assessment fee, not including the initial up-front
28 candidacy payment. The conditional loan is provided in addition to
29 compensation received under a district's salary allocation and shall
30 not be included in calculations of a district's average salary and
31 associated salary limitation under RCW 28A.400.200. Recipients who
32 fail to receive certification after fully exhausting all years of
33 candidacy as set by the national board for professional teaching
34 standards are required to repay the conditional loan. The office of
35 the superintendent of public instruction shall adopt rules to define
36 the terms for initial grant of the assessment fee and repayment,
37 including applicable fees. To the extent necessary, the
38 superintendent may use revenues from the repayment of conditional
39 loan scholarships to ensure payment of all national board bonus
40 payments required by this section in each school year.

1 (b) \$3,418,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$3,418,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for implementation of a new
4 performance-based evaluation for certificated educators and other
5 activities as provided in chapter 235, Laws of 2010 (education
6 reform) and chapter 35, Laws of 2012 (certificated employee
7 evaluations).

8 (c) \$477,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$477,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for the leadership internship
11 program for superintendents, principals, and program administrators.

12 (d) \$810,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$810,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for the development of a
15 leadership academy for school principals and administrators. The
16 superintendent of public instruction shall contract with an
17 independent organization to operate a state-of-the-art education
18 leadership academy that will be accessible throughout the state.
19 Semiannually the independent organization shall report on amounts
20 committed by foundations and others to support the development and
21 implementation of this program. Leadership academy partners shall
22 include the state level organizations for school administrators and
23 principals, the superintendent of public instruction, the
24 professional educator standards board, and others as the independent
25 organization shall identify.

26 (e) \$5,750,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$5,750,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for a beginning educator support
29 program (BEST). The program shall prioritize first year educators in
30 the mentoring program. School districts and/or regional consortia may
31 apply for grant funding. The program provided by a district and/or
32 regional consortia shall include: A paid orientation; assignment of a
33 qualified mentor; development of a professional growth plan for each
34 beginning educator aligned with professional certification; release
35 time for mentors and new educators to work together; and educator
36 observation time with accomplished peers. Funding may be used to
37 provide statewide professional development opportunities for mentors
38 and beginning educators. Of the amounts provided in this subsection,
39 \$1,000,000 of the general fund—state appropriation for fiscal year

1 2026 and \$1,000,000 of the general fund—state appropriation for
2 fiscal year 2027 are provided solely to support first year educators
3 in the mentoring program.

4 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

6	General Fund—State Appropriation (FY 2026).	\$285,274,000
7	General Fund—State Appropriation (FY 2027).	\$310,539,000
8	General Fund—Federal Appropriation.	\$137,159,000
9	TOTAL APPROPRIATION.	\$732,972,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Each general fund fiscal year appropriation includes such
13 funds as are necessary to complete the school year ending in the
14 fiscal year and for prior fiscal year adjustments.

15 (2) (a) For the 2025-26 and 2026-27 school years, the
16 superintendent shall allocate funding to school districts for
17 transitional bilingual programs under RCW 28A.180.010 through
18 28A.180.080, including programs for exited students, as provided in
19 RCW 28A.150.260(10)(b) and the provisions of this section. In
20 calculating the allocations, the superintendent shall assume the
21 following averages: (i) Additional instruction of 4.7780 hours per
22 week per transitional bilingual program student in grades
23 kindergarten through six and 6.7780 hours per week per transitional
24 bilingual program student in grades seven through twelve in school
25 years 2025-26 and 2026-27; (ii) additional instruction of 3.0000
26 hours per week in school years 2025-26 and 2026-27 for the head count
27 number of students who have exited the transitional bilingual
28 instruction program within the previous two years based on their
29 performance on the English proficiency assessment; (iii) fifteen
30 transitional bilingual program students per teacher; (iv) 36
31 instructional weeks per year; (v) 900 instructional hours per
32 teacher; and (vi) the compensation rates as provided in sections 505
33 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
34 instructional hours specified in (a)(ii) of this subsection (2) are
35 within the program of basic education.

36 (b) From July 1, 2025, to August 31, 2025, the superintendent
37 shall allocate funding to school districts for transitional bilingual

1 week per funded learning assistance program student for the 2025-26
2 and 2026-27 school years; (B) additional instruction of 1.1 hours per
3 week per funded learning assistance program student for the 2025-26
4 and 2026-27 school years in qualifying high-poverty school building;
5 (C) 15 learning assistance program students per teacher; (D) 36
6 instructional weeks per year; (E) 900 instructional hours per
7 teacher; and (F) the compensation rates as provided in sections 505
8 and 506 of this act.

9 (ii) From July 1, 2025, to August 31, 2025, the superintendent
10 shall allocate funding to school districts for learning assistance
11 programs as provided in section 517, chapter 376, Laws of 2024, as
12 amended.

13 (c) A school district's funded students for the learning
14 assistance program shall be the sum of the district's full-time
15 equivalent enrollment in grades K-12 multiplied by the district's
16 percentage of October headcount enrollment in grades K-12 eligible
17 for free or reduced-price lunch in the school year period defined
18 under RCW 28A.150.260(10)(a). A school year's October headcount
19 enrollment for free and reduced-price lunch shall be as reported in
20 the comprehensive education data and research system.

21 (2) Allocations made pursuant to subsection (1) of this section
22 shall be adjusted to reflect ineligible applications identified
23 through the annual income verification process required by the
24 national school lunch program, as recommended in the report of the
25 state auditor on the learning assistance program dated February,
26 2010.

27 (3) The general fund—federal appropriation in this section is
28 provided for Title I Part A allocations of the every student succeeds
29 act of 2016.

30 (4) A school district may carry over from one year to the next up
31 to 10 percent of the general fund—state funds allocated under this
32 program; however, carryover funds shall be expended for the learning
33 assistance program.

34 (5) Within existing resources, during the 2025-26 and 2026-27
35 school years, school districts are authorized to use funds allocated
36 for the learning assistance program to also provide assistance to
37 high school students who have not passed the state assessment in
38 science.

1 (4) Appropriations in sections 504 and 506 of this act for
2 insurance benefits under chapter 41.05 RCW are provided solely for
3 the superintendent to allocate to districts for employee health
4 benefits as provided in part IX of this act. The superintendent may
5 not allocate, and districts may not expend, these amounts for any
6 other purpose beyond those authorized in part IX of this act.

7 (5) As required by RCW 28A.710.110, the office of the
8 superintendent of public instruction shall transmit the charter
9 school authorizer oversight fee for the charter school commission to
10 the charter school oversight account.

11 (6) The appropriations to the office of the superintendent of
12 public instruction in this act shall be expended for the programs and
13 amounts specified in this act. However, after May 1, 2026, unless
14 specifically prohibited by this act and after approval by the
15 director of financial management, the superintendent of public
16 instruction may transfer state general fund appropriations for fiscal
17 year 2026 among the following programs to meet the apportionment
18 schedule for a specified formula in another of these programs:
19 General apportionment; employee compensation adjustments; pupil
20 transportation; special education programs; institutional education
21 programs; transitional bilingual programs; highly capable programs;
22 and learning assistance programs.

23 (7) The director of financial management shall notify the
24 appropriate legislative fiscal committees in writing prior to
25 approving any allotment modifications or transfers under this
26 section.

27 **NEW SECTION. Sec. 520. FOR THE OFFICE OF THE SUPERINTENDENT OF**
28 **PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS**

29 Washington Opportunity Pathways Account—State

30	Appropriation.	\$197,130,000
31	TOTAL APPROPRIATION.	\$197,130,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The superintendent shall distribute funding appropriated in
35 this section to charter schools under chapter 28A.710 RCW. Within
36 amounts provided in this section the superintendent may distribute
37 funding for safety net awards for charter schools with demonstrated

1 needs for special education funding beyond the amounts provided under
2 chapter 28A.710 RCW.

3 (2) \$383,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$543,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for implementation of Engrossed
6 Substitute Senate Bill No. 5192 (school district materials). If the
7 bill is not enacted by June 30, 2025, the amounts provided in this
8 subsection shall lapse.

9 (3) \$1,480,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$2,203,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for implementation of Engrossed
12 Second Substitute Senate Bill No. 5263 (special education funding).
13 If the bill is not enacted by June 30, 2025, the amounts provided in
14 this subsection shall lapse.

15 NEW SECTION. **Sec. 521. FOR THE OFFICE OF THE SUPERINTENDENT OF**
16 **PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

17	Washington Opportunity Pathways Account—State	
18	Appropriation.	\$459,000
19	Charter Schools Oversight Account—State	
20	Appropriation.	\$4,649,000
21	TOTAL APPROPRIATION.	\$5,108,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: The entire Washington opportunity
24 pathways account—state appropriation in this section is provided to
25 the superintendent of public instruction solely for the operations of
26 the Washington state charter school commission under chapter 28A.710
27 RCW.

28 NEW SECTION. **Sec. 522. FOR THE OFFICE OF THE SUPERINTENDENT OF**
29 **PUBLIC INSTRUCTION—FOR GRANTS AND PASS THROUGH FUNDING**

30	General Fund—State Appropriation (FY 2026).	\$75,111,000
31	General Fund—State Appropriation (FY 2027).	\$11,658,000
32	TOTAL APPROPRIATION.	\$86,769,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) GRADUATION SUCCESS AND PREPARATION FOR POSTSECONDARY PATHWAYS

1 (a) \$4,894,000 of the general fund—state appropriation for fiscal
2 year 2026 is provided solely for the office of the superintendent of
3 public instruction to administer programs and grants which increase
4 equitable access to dual credit programs, including subsidizing or
5 eliminating student costs for dual credit courses or exams.

6 (b) \$3,152,000 of the general fund—state appropriation for fiscal
7 year 2026 is provided solely for secondary career and technical
8 education grants pursuant to chapter 170, Laws of 2008, including
9 parts of programs receiving grants that serve students in grades four
10 through six. If equally matched by private donations, \$1,475,000 of
11 the 2026 appropriation shall be used to support FIRST robotics
12 programs in grades four through twelve. Of the amounts provided in
13 this subsection (1)(b), \$800,000 of the fiscal year 2026
14 appropriation is provided solely for the purpose of statewide
15 supervision activities for career and technical education student
16 leadership organizations.

17 (c) \$135,000 of the general fund—state appropriation for fiscal
18 year 2026 is provided solely for science, technology, engineering and
19 mathematics lighthouse projects, consistent with chapter 238, Laws of
20 2010.

21 (d) \$250,000 of the general fund—state appropriation for fiscal
22 year 2026 is provided solely for advanced project lead the way
23 courses at 10 high schools. To be eligible for funding in 2026, a
24 high school must have offered a foundational project lead the way
25 course during the 2024-25 school year. The 2026 funding must be used
26 for one-time start-up course costs for an advanced project lead the
27 way course, to be offered to students beginning in the 2025-26 school
28 year. The office of the superintendent of public instruction and the
29 education research and data center at the office of financial
30 management shall track student participation and long-term outcome
31 data. The office may require the recipient of these funds to report
32 the impacts of the recipient's efforts in alignment with the measures
33 of the Washington school improvement framework.

34 (e) \$2,527,000 of the general fund—state appropriation for fiscal
35 year 2026 is provided solely for annual startup, expansion, or
36 maintenance of core plus programs in maritime, construction, and
37 aerospace and advanced manufacturing programs. To be eligible for
38 funding to start up, maintain, or expand programs under (e)(i)
39 through (iii) of this subsection (1), the skills center, high school,

1 or middle school must be selected through a grant process
2 administered by the office of the superintendent of public
3 instruction in consultation with the advisory committee established
4 in (e)(vi) of this subsection (1). The office and the education
5 research and data center shall report annually student participation
6 and long-term outcome data. Within the amounts provided in this
7 subsection (1)(e):

8 (i) \$900,000 of the general fund—state appropriation for fiscal
9 year 2026 is provided solely for grants for the annual startup,
10 expansion, or maintenance of core plus programs in aerospace and
11 advanced manufacturing programs.

12 (ii) \$550,000 of the general fund—state appropriation for fiscal
13 year 2026 is provided solely for grants for the annual startup,
14 expansion, or maintenance of core plus programs in construction
15 programs.

16 (iii) \$550,000 of the general fund—state appropriation for fiscal
17 year 2026 is provided solely for grants for the annual startup,
18 expansion, or maintenance of core plus programs in maritime programs.

19 (iv) For (e)(i) through (iii) of this subsection (1), when the
20 grant demand does not align with the specified allocation, the
21 superintendent may allocate funding toward sector areas that meet
22 criteria based on agreement from industry sector representatives.

23 (v) \$527,000 of the general fund—state appropriation for fiscal
24 year 2026 is provided solely for the office to administer, evaluate,
25 and promote programs under (e)(i) through (iii) of this subsection
26 (1) based on industry sector recommendations, including contracts
27 with sector-specific entities to expand sector-specific employer
28 engagement programs, increase work placement opportunities, validate
29 credentials necessary for direct employment, and provide professional
30 development to support schools, teachers, and students. Professional
31 development must include pedagogy-based learning to increase English
32 language arts, mathematics, and science outcomes through core plus
33 programming.

34 (vi) The office shall collaborate with industry sector leadership
35 from the core plus program areas and a representative from a
36 statewide business and manufacturing association to inform the
37 administration and continual improvement of core plus programs,
38 review data and outcomes, recommend program improvements, ensure core

1 plus programs reflect current industry competencies, and identify
2 appropriate program credentials.

3 (f) \$4,940,000 of the general fund—state appropriation for fiscal
4 year 2026 is provided solely for the Washington state achievers
5 scholarship and Washington higher education readiness program. The
6 funds shall be used to: Support community involvement officers that
7 recruit, train, and match community volunteer mentors with students
8 selected as achievers scholars; and to identify and reduce barriers
9 to college for low-income and underserved middle and high school
10 students. The office may require the recipient of these funds to
11 report the impacts of the recipient's efforts in alignment with the
12 measures of the Washington school improvement framework.

13 (g) \$1,454,000 of the general fund—state appropriation for fiscal
14 year 2026 is provided solely for contracting with a college
15 scholarship organization with expertise in conducting outreach to
16 students concerning eligibility for the Washington college bound
17 scholarship consistent with chapter 405, Laws of 2007. The office may
18 require the recipient of these funds to report the impacts of the
19 recipient's efforts in alignment with the measures of the Washington
20 school improvement framework.

21 (h) \$179,000 of the general fund—state appropriation for fiscal
22 year 2026 is provided solely for the Peninsula school district
23 aviation academy to prepare students for diverse careers in the
24 aviation industry.

25 (2) CURRICULUM DEVELOPMENT, DISSEMINATION, AND SUPPORTS

26 (a) \$75,000 of the general fund—state appropriation for fiscal
27 year 2026 is provided solely for project citizen and we the people:
28 The citizen and the constitution programs sponsored by the national
29 conference of state legislatures and the center for civic education
30 to promote participation in government by middle and high school
31 students. Of the amounts provided, \$15,000 of the general fund—state
32 appropriation for fiscal year 2026 is provided solely for awarding a
33 travel grant to the winner of the we the people: The citizen and the
34 constitution state competition.

35 (b) \$373,000 of the general fund—state appropriation for fiscal
36 year 2026 is provided solely for implementation of chapter 127, Laws
37 of 2018 (civics education). Of the amounts provided in this
38 subsection (2)(b), \$10,000 of the general fund—state appropriation
39 for fiscal year 2026 is provided solely for grant programs to school

1 districts to help cover travel costs associated with civics education
2 competitions.

3 (c) Within the amounts appropriated in this section the office of
4 the superintendent of public instruction shall ensure career and
5 technical education courses are aligned with high-demand, high-wage
6 jobs. The superintendent shall verify that the current list of career
7 and technical education courses meets the criteria established in RCW
8 28A.700.020(2). The superintendent shall remove from the list any
9 career and technical education course that no longer meets such
10 criteria.

11 (d) \$55,000 of the general fund—state appropriation for fiscal
12 year 2026 is provided solely for the office of the superintendent of
13 public instruction for statewide implementation of career and
14 technical education course equivalency frameworks authorized under
15 RCW 28A.700.070 for math and science. This may include development of
16 additional equivalency course frameworks, course performance
17 assessments, and professional development for districts implementing
18 the new frameworks.

19 (e) \$3,000,000 of the general fund—state appropriation for fiscal
20 year 2026 is provided solely for the office of the superintendent of
21 public instruction to provide grants to school districts and
22 educational service districts for science teacher training in the
23 next generation science standards including training in the climate
24 science standards. At a minimum, school districts shall ensure that
25 teachers in one grade level in each elementary, middle, and high
26 school participate in this science training. Of the amount
27 appropriated, \$1,000,000 is provided solely for community-based
28 nonprofits including tribal education organizations to partner with
29 public schools for next generation science standards.

30 (f) \$250,000 of the general fund—state appropriation for fiscal
31 year 2026 is provided solely for the Kip Tokuda memorial Washington
32 civil liberties public education program. The superintendent of
33 public instruction shall award grants consistent with RCW
34 28A.300.410.

35 (g) \$500,000 of the general fund—state appropriation for fiscal
36 year 2026 is provided solely for the Washington state leadership and
37 assistance for science education reform (LASER) regional partnership
38 activities, including instructional material purchases, teacher and
39 principal professional development, and school and community

1 engagement events. The office may require the recipient of these
2 funds to report the impacts of the recipient's efforts in alignment
3 with the measures of the Washington school improvement framework.

4 (h) \$50,000 of the general fund—state appropriation for fiscal
5 year 2026 is provided solely for grants of \$2,500 to provide twenty
6 middle and high school teachers each year with professional
7 development training for implementing integrated math, science,
8 technology, and engineering programs in their schools.

9 (i) \$1,000,000 of the general fund—state appropriation for fiscal
10 year 2026 is provided solely for the computer science and education
11 grant program to support the following three purposes: Training and
12 credentialing teachers in computer sciences; providing and upgrading
13 technology needed to learn computer science; and for computer science
14 frontiers grants to introduce students to and engage them in computer
15 science. The office of the superintendent of public instruction must
16 use the computer science learning standards adopted pursuant to
17 chapter 3, Laws of 2015 1st sp. sess. (computer science) in
18 implementing the grant, to the extent possible. Additionally, grants
19 provided for the purpose of introducing students to computer science
20 are intended to support innovative ways to introduce and engage
21 students from historically underrepresented groups, including girls,
22 low-income students, and minority students, to computer science and
23 to inspire them to enter computer science careers. The office of the
24 superintendent of public instruction may award up to \$500,000 each
25 year, without a matching requirement, to districts with greater than
26 50 percent of students eligible for free and reduced-price meals. All
27 other awards must be equally matched by private sources for the
28 program, including gifts, grants, or endowments.

29 (j) \$750,000 of the general fund—state appropriation for fiscal
30 year 2026 is provided solely for the office of the superintendent of
31 public instruction to contract with a qualified 501(c)(3) nonprofit
32 community-based organization physically located in Washington state
33 that has at least 18 years of experience collaborating with the
34 office and school districts statewide to integrate the state learning
35 standards in English language arts, mathematics, and science with
36 FieldSTEM outdoor field studies and project-based and work-based
37 learning opportunities aligned with the environmental, natural
38 resource, and agricultural sectors. The office may require the
39 recipient of these funds to report the impacts of the recipient's

1 efforts in alignment with the measures of the Washington school
2 improvement framework.

3 (k) \$62,000 of the general fund—state appropriation for fiscal
4 year 2026 is provided solely for competitive grants to school
5 districts to increase the capacity of high schools to offer AP
6 computer science courses. In making grant allocations, the office of
7 the superintendent of public instruction must give priority to
8 schools and districts in rural areas, with substantial enrollment of
9 low-income students, and that do not offer AP computer science.
10 School districts may apply to receive either or both of the following
11 grants:

12 (i) A grant to establish partnerships to support computer science
13 professionals from private industry serving on a voluntary basis as
14 coinstructors along with a certificated teacher, including via
15 synchronous video, for AP computer science courses; or

16 (ii) A grant to purchase or upgrade technology and curriculum
17 needed for AP computer science, as well as provide opportunities for
18 professional development for classroom teachers to have the requisite
19 knowledge and skills to teach AP computer science.

20 (l) \$100,000 of the general fund—state appropriation for fiscal
21 year 2026 is provided solely for the Mobius science center to expand
22 mobile outreach of science, technology, engineering, and mathematics
23 (STEM) education to students in rural, tribal, and low-income
24 communities.

25 (m) \$85,000 of the general fund—state appropriation for fiscal
26 year 2026 is provided solely for the centrum program at Fort Worden
27 state park.

28 (n) \$20,000,000 of the general fund—state appropriation for
29 fiscal year 2026 and \$10,000,000 of the general fund—state
30 appropriation for fiscal year 2027 are provided solely for the office
31 to administer an outdoor learning grant program to develop and
32 support outdoor educational experiences for students in Washington
33 public schools. A portion of the amount provided must be used to
34 provide outdoor educational opportunities for people with
35 disabilities. The office may consult with the Washington recreation
36 and conservation office on outdoor learning program grants. Of the
37 amounts provided in this subsection (2)(n):

38 (i) \$195,000 of the general fund—state appropriation for fiscal
39 year 2026 and \$195,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for the office to implement
2 chapter 112, Laws of 2022 (outdoor learning grant prg.).

3 (ii) \$3,903,000 of the general fund—state appropriation for
4 fiscal year 2026 and \$1,961,000 of the general fund—state
5 appropriation for fiscal year 2027 are provided solely for the
6 outdoor learning grant program, which consists of two types of
7 grants:

8 (A) Allocation-based grants for school districts to develop or
9 support outdoor educational experiences; and

10 (B) Competitive grants for outdoor education providers that are
11 designed to support existing capacity and to increase future capacity
12 for outdoor learning experiences.

13 (iii) \$15,902,000 of the general fund—state appropriation for
14 fiscal year 2026 and \$7,844,000 of the general fund—state
15 appropriation for fiscal year 2027 are provided solely for the
16 outdoor education experiences program. The office must prioritize
17 providing the program to fifth and sixth grade students in high
18 poverty schools, expanding to other fifth and sixth grade students
19 subject to available funds.

20 (o) \$3,205,000 of the general fund—state appropriation for fiscal
21 year 2026 is provided solely for implementation of chapter 238, Laws
22 of 2022 (student financial literacy) which provides grants to school
23 districts for integrating financial literacy education into
24 professional development for certificated staff.

25 (p)(i) \$4,725,000 of the general fund—state appropriation for
26 fiscal year 2026 is provided solely for dual language grants to grow
27 capacity for high quality dual language learning. Grant funding may
28 be used for new and existing dual language programs, heritage
29 language programs for immigrant and refugee students, and indigenous
30 language programs for native students. Of the amounts provided in
31 this subsection, \$1,000,000 of the general fund—state appropriation
32 for fiscal year 2026 is provided solely for tribal language grants.

33 (ii) Each grant recipient must convene an advisory board to guide
34 the development and continuous improvement of its dual language
35 program, including but not limited to: Determining which schools and
36 languages will be prioritized; conducting outreach to the community;
37 and addressing enrollment considerations and the hiring of staff. At
38 least half the members of the board must be parents of English
39 learner students or current or former English learner students. The

1 other members of the board must represent teachers, students, school
2 leaders, governing board members, youth, and community-based
3 organizations that support English learners.

4 (q) \$150,000 of the general fund—state appropriation for fiscal
5 year 2026 is provided solely for the office to contract with a
6 statewide nonprofit organization representing school principals to
7 expand a student program that since 1956 has offered leadership
8 education for all ages with proven programs, custom curriculum, and
9 experiential opportunities that promote school-wide social and
10 emotional growth.

11 (r) \$2,000,000 of the general fund—state appropriation for fiscal
12 year 2026 is provided solely for a school district located in
13 Snohomish county, that contains an Indian reservation, whose western
14 boundary line is Puget Sound, and that was removed from their
15 insurance risk pool in 2024, for the difference between the previous
16 cost of insurance provided through the Washington schools risk
17 management pool and the cost of purchasing private insurance.

18 (3) ELIMINATING INEQUITABLE STUDENT OUTCOMES

19 (a) \$7,000,000 of the general fund—state appropriation for fiscal
20 year 2026 is provided solely for a contract with a nongovernmental
21 entity or entities for the graduation success program and for
22 maintaining and implementing the data sharing agreement between the
23 office, the department of children, youth, and families, and the
24 contractors to support targeted service delivery, program evaluation,
25 and statewide education outcomes measurement for students served
26 under this section. The office may require the recipient of these
27 funds to report the impacts of the recipient's efforts in alignment
28 with the measures of the Washington school improvement framework.

29 (b) \$1,200,000 of the general fund—state appropriation for fiscal
30 year 2026 is provided solely for implementation of chapter 157, Laws
31 of 2016 (homeless students).

32 (c) \$36,000 of the general fund—state appropriation for fiscal
33 year 2026 is provided solely for chapter 212, Laws of 2014 (homeless
34 student educational outcomes).

35 (d) \$750,000 of the general fund—state appropriation for fiscal
36 year 2026 is provided solely for a contract with a Washington state
37 based nonprofit organization that provides one-to-one mentoring for
38 disadvantaged youth facing academic and personal challenges with the
39 goal of keeping them on track for graduation and post-high school

1 success and providing mental health support, and avoiding risky
2 behaviors. The organization must operate statewide and have been
3 providing one-to-one mentoring to school youth for at least 60 years
4 in the state.

5 (e) \$250,000 of the general fund—state appropriation for fiscal
6 year 2026 is provided solely for the office to contract with an
7 organization to create an after-school and summer learning program in
8 the city of Federal Way. The program shall provide comprehensive,
9 culturally competent academic support and cultural enrichment for
10 primarily latinx, spanish-speaking, low-income sixth, seventh, and
11 eighth grade students. The department must contract with an
12 organization with over forty years of experience that serves the
13 latino community in Seattle and King county and has previously
14 established an after-school and summer learning program.

15 (f) \$850,000 of the general fund—state appropriation for fiscal
16 year 2026 is provided solely for the office of the superintendent of
17 public instruction to create and administer a grant program for
18 districts to reduce associated student body fees or participation
19 fees for students who are eligible to participate in the federal free
20 and reduced-price meals program. The office must distribute grants
21 for the 2025-26 school year to school districts by August 10, 2025.

22 (i) Grant awards must be prioritized in the following order:

23 (A) High schools implementing the United States department of
24 agriculture community eligibility provision;

25 (B) High schools with the highest percentage of students in
26 grades nine through twelve eligible to participate in the federal
27 free and reduced-price meals program; and

28 (C) High schools located in school districts enrolling 5,000 or
29 fewer students.

30 (ii) High schools that do not comply with the data collection and
31 reporting requirements in RCW 28A.320.540 are not eligible for grant
32 funding.

33 (iii) The office of the superintendent of public instruction
34 shall award grants that are the lesser of the cost of the high
35 school's associated student body card multiplied by the number of
36 students eligible for the free or reduced-price meals program that
37 purchased a student body card in the previous school year or \$10,000,
38 whichever is higher.

39 (iv) The office may award additional funding if:

1 (A) The appropriations provided are greater than the total amount
2 of funding requested at the end of the application cycle; and

3 (B) The applicant shows a demonstrated need for additional
4 support.

5 (g) \$500,000 of the general fund—state appropriation for fiscal
6 year 2026 is provided solely for the office of the superintendent of
7 public instruction to contract with a Washington-based nonprofit
8 organization to promote equitable access in science, technology,
9 engineering, and math education for historically underserved students
10 and communities. The nonprofit shall provide a system of science
11 educational programming specifically for migrant and bilingual
12 students, including teacher professional development, culturally
13 responsive classroom resources that are aligned with Washington state
14 science and environmental and sustainability learning standards, and
15 implementation support. At least 50 percent of the funding provided
16 in this subsection must serve schools and school districts in eastern
17 Washington. The nonprofit organization must have experience
18 developing and implementing science and environmental science
19 programming and resources for migrant and bilingual students.

20 (h) \$500,000 of the general fund—state appropriation for fiscal
21 year 2026 is provided solely for the office of the superintendent of
22 public instruction to contract with a nonprofit organization serving
23 opportunity youth in Pierce, King, and Snohomish counties. The
24 organization must assist traditionally underrepresented students on
25 nontraditional educational pathways by providing mentorship and
26 technical assistance in navigating higher education and financial
27 aid. The office may require the recipient of these funds to report
28 the impacts of the efforts in alignment with the measures of the
29 Washington school improvement framework.

30 (i) \$1,399,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$1,399,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for school districts to support
33 youth who are truant under chapter 28A.225 RCW or at risk of becoming
34 truant, and for costs associated with filing or serving petitions
35 under RCW 28A.225.030.

36 (j) \$200,000 of the general fund—state appropriation for fiscal
37 year 2026 is provided solely for grants to school districts and
38 educational service districts operating institutional education
39 programs for youth in state long-term juvenile institutions to

1 provide access to computer science elective courses created in
2 chapter 234, Laws of 2022 (computer science instruction).

3 (k) \$1,000,000 of the general fund—state appropriation for fiscal
4 year 2026 is provided solely for grants to school districts, charter
5 schools, and state-tribal education compact schools to establish K-12
6 intensive tutoring programs. Grants shall be used to recruit, train,
7 and hire tutors to provide one-on-one tutoring services to K-12
8 students experiencing learning loss as a result of the COVID-19
9 pandemic. The tutors must receive training in proven tutoring models
10 to ensure their effectiveness in addressing learning loss.

11 (l) \$362,000 of the general fund—state appropriation for fiscal
12 year 2026 is provided solely for implementation of chapter 180, Laws
13 of 2017 (Washington Aim program).

14 (m)(i) \$600,000 of the general fund—state appropriation for
15 fiscal year 2026 is provided solely for the office to administer a
16 peer support competitive grant program in Washington public schools.
17 Programs should be designed to be primarily youth-led and aim to
18 increase youth school engagement and support personal/cultural
19 identities, and reduce risks associated with depression, school
20 violence, and bullying. Successful grantees may consult with
21 Washington teen link and the natural helper program in the
22 development of the grant criteria, and the development of training
23 material support. Program components should include:

24 (A) Identification of trusted peers and staff who other students
25 confide in;

26 (B) Development or adaption of training materials;

27 (C) Intensive training for peer and staff supporters;

28 (D) Avenues to advertise peer support communication strategies;
29 and

30 (E) Participant and program evaluations.

31 (ii) School districts may also use funds to develop a sister
32 school rapid trauma response strategy. Under this component,
33 successful applicants reach out to other schools also receiving a
34 peer support grant to develop a trauma response plan that quickly
35 organizes students and staff to contact peers within those schools
36 during times of school trauma and offer support.

37 (iii) The office shall evaluate the program to share best
38 practices and for consideration by other school districts.

1 (n) \$2,500,000 of the general fund—state appropriation for fiscal
2 year 2026 is provided solely for the office to administer the
3 technology grant program established under chapter 301, Laws of 2021.

4 (o) \$100,000 of the general fund—state appropriation for fiscal
5 year 2026 is provided solely for a contract with the Pacific science
6 center to increase hands-on learning opportunities for low-income K-5
7 students statewide by increasing access to science on wheels and
8 digital discovery workshops.

9 (4) EDUCATOR GROWTH AND DEVELOPMENT

10 (a) \$375,000 of the general fund—state appropriation for fiscal
11 year 2026 is provided solely for a nonviolence and ethical leadership
12 training and professional development program provided by the
13 institute for community leadership.

14 (b) \$400,000 of the general fund—state appropriation for fiscal
15 year 2026 is provided solely for a contract with a nonprofit
16 organization that supports Washington teachers in implementing
17 lessons of the Holocaust for the purpose of comprehensive Holocaust
18 and genocide awareness education.

19 NEW SECTION. **Sec. 523. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION—FOR TRANSITION TO KINDERGARTEN PROGRAMS**

21	General Fund—State Appropriation (FY 2026)	\$94,183,000
22	General Fund—State Appropriation (FY 2027)	\$95,936,000
23	TOTAL APPROPRIATION	\$190,119,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: Funding in this section is sufficient for
26 implementation of Senate Bill No. 5769 (transition to kindergarten).

(End of part)

PART VI
HIGHER EDUCATION

1
2
3 NEW SECTION. **Sec. 601.** The appropriations in sections 605
4 through 611 of this act are subject to the following conditions and
5 limitations:

6 (1) "Institutions" means the institutions of higher education
7 receiving appropriations under sections 605 through 611 of this act.

8 (2) In addition to waivers granted under the authority of RCW
9 28B.15.910, the governing boards and the state board may waive all or
10 a portion of operating fees for any student. State general fund
11 appropriations shall not be provided to replace tuition and fee
12 revenue foregone as a result of waivers granted under this
13 subsection.

14 (3) Within funds appropriated to institutions in sections 605
15 through 611 of this act, teacher preparation programs shall meet the
16 requirements of RCW 28B.10.710 to incorporate information on the
17 culture, history, and government of American Indian people in this
18 state by integrating the curriculum developed and made available free
19 of charge by the office of the superintendent of public instruction
20 into existing programs or courses and may modify that curriculum in
21 order to incorporate elements that have a regionally specific focus.

22 (4) Each institution of higher education must include the phone
23 number of a campus, local, state, or national suicide, crisis, or
24 counseling hotline on the back of newly issued student and faculty
25 identification cards.

26 (5) Institutions of higher education shall not use appropriated
27 funds to support intercollegiate athletics programs.

28 (6)(a) The student achievement council and all institutions of
29 higher education as defined in RCW 28B.92.030 and eligible for state
30 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
31 ensure that data needed to analyze and evaluate the effectiveness of
32 state financial aid programs are promptly transmitted to the
33 education data center so that it is available and easily accessible.
34 The data to be reported must include but not be limited to:

35 (i) The number of Washington college grant and college bound
36 recipients;

37 (ii) Persistence and completion rates of Washington college grant
38 recipients and college bound recipients, disaggregated by institution
39 of higher education;

1 (iii) Washington college grant recipient grade point averages;
2 and
3 (iv) Washington college grant and college bound scholarship
4 program costs.
5 (b) The student achievement council shall submit student unit
6 record data for state financial aid program applicants and recipients
7 to the education data center.

8 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in
9 this act, each institution of higher education shall seek to:

10 (a) Maintain and to the extent possible increase enrollment
11 opportunities at campuses;

12 (b) Maintain and to the extent possible increase enrollment
13 opportunities at university centers and other partnership programs
14 that enable students to earn baccalaureate degrees on community
15 college campuses; and

16 (c) Eliminate and consolidate programs of study for which there
17 is limited student or employer demand, or that are not areas of core
18 academic strength for the institution, particularly when such
19 programs duplicate offerings by other in-state institutions.

20 (2) For purposes of monitoring and reporting statewide
21 enrollment, the University of Washington and Washington State
22 University shall notify the office of financial management of the
23 number of full-time student equivalent enrollments for each of their
24 campuses.

25 NEW SECTION. **Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

26 The state universities, the regional universities, and The
27 Evergreen State College must accept the transfer of college-level
28 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a
29 student seeking a transfer of the college-level courses has been
30 admitted to the state university, the regional university, or The
31 Evergreen State College, and if the college-level courses are
32 recognized as transferrable by the admitting institution of higher
33 education.

34 NEW SECTION. **Sec. 604. HIGHER EDUCATION COMPENSATION**

35 The appropriations in sections 605 through 611 of this act are
36 subject to the following conditions and limitations:

1 (1) The legislature, the office of financial management, and
2 other state agencies need consistent and accurate personnel data from
3 institutions of higher education for policy planning purposes.
4 Institutions of higher education shall report personnel data to the
5 office of financial management for inclusion in the agency's data
6 warehouse. Uniform reporting procedures shall be established by the
7 office of financial management's office of the state human resources
8 director for use by the reporting institutions, including provisions
9 for common job classifications and common definitions of full-time
10 equivalent staff. Annual contract amounts, number of contract months,
11 and funding sources shall be consistently reported for employees
12 under contract.

13 (2)(a) For employees under the jurisdiction of chapter 41.56 or
14 41.80 RCW, salary increases will be in accordance with the applicable
15 collective bargaining agreement. However, an increase shall not be
16 provided to any classified employee whose salary is above the
17 approved salary range maximum for the class to which the employee's
18 position is allocated.

19 (b) For each institution of higher education receiving
20 appropriations under sections 606 through 611 of this act:

21 (i) The only allowable salary increases are those associated with
22 normally occurring promotions and increases related to faculty and
23 staff retention and as provided in part IX of this act.

24 (ii) Institutions may provide salary increases from sources other
25 than general fund appropriations and tuition revenues to
26 instructional and research faculty, exempt professional staff,
27 teaching and research assistants, as classified by the office of
28 financial management, and all other nonclassified staff, but not
29 including employees under chapter 41.80 RCW. It is the intent of the
30 legislature that salary increases provided under this subsection
31 (2)(b)(ii) not increase state general fund support or impact tuition
32 expenditures by an institution unless the legislature so determines.

33 (iii) Funding for salary increases provided under (b)(ii) of this
34 subsection and RCW 41.76.035 and 28B.52.035 on or after July 1, 2019,
35 must be excluded from the general fund and tuition salary base when
36 calculating state funding for future general wage or other salary
37 increases on or after July 1, 2019. In order to facilitate this
38 funding policy, each institution shall report to the office of
39 financial management on the details of locally authorized salary
40 increases granted under (b)(ii) of this subsection and RCW 41.76.035

1 and 28B.52.035 with its biennial budget submittal. At a minimum, the
2 report must include the total cost of locally authorized increases by
3 fiscal year, a description of the locally authorized provision, and
4 the long-term source of funds that is anticipated to cover the cost.

5 NEW SECTION. **Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**
6 **TECHNICAL COLLEGES**

7	General Fund—State Appropriation (FY 2026)	\$970,222,000
8	General Fund—State Appropriation (FY 2027)	\$999,849,000
9	Community/Technical College Capital Projects	
10	Account—State Appropriation.	\$21,368,000
11	Education Legacy Trust Account—State Appropriation. . .	\$166,274,000
12	Invest in Washington Account—State Appropriation.	\$174,000
13	Workforce Education Investment Account—State	
14	Appropriation.	\$297,666,000
15	TOTAL APPROPRIATION.	\$2,455,553,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$33,261,000 of the general fund—state appropriation for
19 fiscal year 2026 and \$33,261,000 of the general fund—state
20 appropriation for fiscal year 2027 are provided solely as special
21 funds for training and related support services, including financial
22 aid, as specified in RCW 28C.04.390. Funding is provided to support
23 at least 7,170 full-time equivalent students in fiscal year 2026 and
24 at least 7,170 full-time equivalent students in fiscal year 2027.

25 (2) \$5,000,000 of the general fund—state appropriation for fiscal
26 year 2026, \$5,000,000 of the general fund—state appropriation for
27 fiscal year 2027, and \$5,450,000 of the education legacy trust
28 account—state appropriation are provided solely for administration
29 and customized training contracts through the job skills program. The
30 state board shall make an annual report by January 1st of each year
31 to the governor and to the appropriate policy and fiscal committees
32 of the legislature under RCW 43.01.036 regarding implementation of
33 this section, listing the scope of grant awards, the distribution of
34 funds by educational sector and region of the state, and the results
35 of the partnerships supported by these funds.

36 (3) \$425,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$425,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for Seattle Central College's
2 expansion of allied health programs.

3 (4) \$5,250,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$5,250,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the student achievement
6 initiative.

7 (5) \$1,610,000 of the general fund—state appropriation for fiscal
8 year 2026, \$1,610,000 of the general fund—state appropriation for
9 fiscal year 2027, and \$904,000 of the workforce education investment
10 account—state appropriation are provided solely for the mathematics,
11 engineering, and science achievement program.

12 (6) \$1,500,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$1,500,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for operating a fabrication
15 composite wing incumbent worker training program to be housed at the
16 Washington aerospace training and research center.

17 (7) \$100,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$100,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for the aerospace center of
20 excellence currently hosted by Everett community college to:

21 (a) Increase statewide communications and outreach between
22 industry sectors, industry organizations, businesses, K-12 schools,
23 colleges, and universities;

24 (b) Enhance information technology to increase business and
25 student accessibility and use of the center's web site; and

26 (c) Act as the information entry point for prospective students
27 and job seekers regarding education, training, and employment in the
28 industry.

29 (8) \$25,314,000 of the general fund—state appropriation for
30 fiscal year 2026 and \$25,871,000 of the general fund—state
31 appropriation for fiscal year 2027 are provided solely for the
32 implementation of the college affordability program as set forth in
33 RCW 28B.15.066.

34 (9) Community and technical colleges are not required to send
35 mass mailings of course catalogs to residents of their districts.
36 Community and technical colleges shall consider lower cost
37 alternatives, such as mailing postcards or brochures that direct
38 individuals to online information and other ways of acquiring print
39 catalogs.

1 (10) \$157,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$157,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for the Wenatchee Valley college
4 wildfire prevention program.

5 (11) \$150,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$150,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for the Puget Sound welcome back
8 center at Highline College to create a grant program for
9 internationally trained individuals seeking employment in the
10 behavioral health field in Washington state.

11 (12) \$750,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$750,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for increased enrollments in the
14 integrated basic education and skills training program. Funding will
15 support approximately 120 additional full-time equivalent enrollments
16 annually.

17 (13) \$216,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$216,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for the opportunity center for
20 employment and education at North Seattle College.

21 (14) \$500,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$500,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for Highline College to
24 implement the Federal Way higher education initiative in partnership
25 with the city of Federal Way and the University of Washington Tacoma
26 campus.

27 (15) \$350,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$350,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for Peninsula College to
30 maintain the annual cohorts of the specified programs as follows:

- 31 (a) Medical assisting, 40 students;
- 32 (b) Nursing assistant, 60 students; and
- 33 (c) Registered nursing, 32 students.

34 (16) \$338,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$338,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for the Washington state labor
37 education and research center at South Seattle College.

38 (17) \$150,000 of the general fund—state appropriation for fiscal
39 year 2026 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for the aerospace and advanced
2 manufacturing center of excellence hosted by Everett Community
3 College to develop a semiconductor and electronics manufacturing
4 branch in Vancouver.

5 (18) \$1,500,000 of the general fund—state appropriation for
6 fiscal year 2026, \$1,500,000 of the general fund—state appropriation
7 for fiscal year 2027, and \$75,847,000 of the workforce education
8 investment account—state appropriation are provided solely for
9 statewide implementation of guided pathways at each of the state's
10 community and technical colleges or similar programs designed to
11 improve student success, including, but not limited to, academic
12 program redesign, student advising, and other student supports.

13 (19) \$15,220,000 of the workforce education investment account—
14 state appropriation is provided solely for college operating costs,
15 including compensation and central services, in recognition that
16 these costs exceed estimated increases in undergraduate operating fee
17 revenue as a result of RCW 28B.15.067.

18 (20) \$15,220,000 of the workforce education investment account—
19 state appropriation is provided solely for employee compensation,
20 academic program enhancements, student support services, and other
21 institutional priorities that maintain a quality academic experience
22 for Washington students.

23 (21) \$40,800,000 of the workforce education investment account—
24 state appropriation is provided solely to continue to fund nurse
25 educator salaries.

26 (22) \$40,000,000 of the workforce education investment account—
27 state appropriation is provided to continue to fund high-demand
28 program faculty salaries, including but not limited to nurse
29 educators, other health-related professions, information technology,
30 computer science, and trades.

31 (23) \$2,000,000 of the workforce education investment account—
32 state appropriation is provided solely for the state board for
33 community and technical colleges to maintain enrollments in high
34 demand programs. These programs include, but are not limited to,
35 allied health, computer and information science, manufacturing, and
36 other fields identified by the state board for community and
37 technical colleges.

1 (24) \$8,000,000 of the workforce education investment account—
2 state appropriation is provided solely for the emergency assistance
3 grant program in RCW 28B.50.295.

4 (25) \$2,374,000 of the general fund—state appropriation for
5 fiscal year 2026, \$2,390,000 of the general fund—state appropriation
6 for fiscal year 2027, and \$4,221,000 of the workforce education
7 investment account—state appropriation are provided solely for
8 diversity, equity, inclusion, and antiracism provisions in chapter
9 28B.10 RCW.

10 (26) \$20,473,000 of the workforce education investment account—
11 state appropriation is provided solely for equity and access
12 provisions in chapter 28B.50 RCW.

13 (27) \$3,200,000 of the workforce education investment account—
14 state appropriation is provided solely for costs associated with
15 grants awarded in fiscal year 2023 for nursing programs to purchase
16 or upgrade simulation laboratory equipment.

17 (28) \$7,468,000 of the workforce education investment account—
18 state appropriation is provided solely to support 400 FTE
19 cybersecurity academic enrollments.

20 (29) \$410,000 of the workforce education investment account—state
21 appropriation is provided solely to support a center for excellence
22 in cybersecurity.

23 (30) \$1,648,000 of the general fund—state appropriation for
24 fiscal year 2026 and \$1,648,000 of the general fund—state
25 appropriation for fiscal year 2027 are provided solely for legal
26 services related to litigation by employees within the community and
27 technical college system challenging the denial of retirement and
28 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*
29 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick
30 leave).

31 (31) \$2,000,000 of the general fund—state appropriation for
32 fiscal year 2026 and \$2,000,000 of the general fund—state
33 appropriation for fiscal year 2027 are provided solely for the
34 opportunity grant program to provide health care workforce grants for
35 students.

36 (32) \$7,456,000 of the workforce education investment account—
37 state appropriation is provided solely for the expansion of existing
38 programming to accommodate refugees and immigrants who have arrived

1 in Washington state on or after July 1, 2021, including those from
2 Afghanistan and Ukraine.

3 (33) \$4,560,000 of the general fund—state appropriation for
4 fiscal year 2026, \$4,560,000 of the general fund—state appropriation
5 for fiscal year 2027, and \$3,600,000 of the workforce education
6 investment account—state appropriation are provided solely for
7 nursing education, to support at least 400 nursing slots in the
8 2025-2027 fiscal biennium.

9 (34) \$200,000 of the workforce education investment account—state
10 appropriation is provided solely for the Bellingham Technical College
11 maritime apprenticeship program.

12 (35) \$2,200,000 of the workforce education investment account—
13 state appropriation is provided solely for the Skagit Valley College
14 dental therapy education program.

15 (36) \$854,000 of the workforce education investment account—state
16 appropriation is provided solely for the Seattle Central College for
17 partnership with the Seattle maritime academy. Seattle Central
18 College must enter into a memorandum of agreement with Washington
19 state ferries.

20 (37) \$386,000 of the general fund—state appropriation for fiscal
21 year 2026, \$386,000 of the general fund—state appropriation for
22 fiscal year 2027, and \$1,360,000 of the workforce education
23 investment account—state appropriation are provided solely for
24 implementation of state registered apprenticeship provisions in
25 chapter 28B.124 RCW.

26 (38) \$1,262,000 of the workforce education investment account—
27 state appropriation is provided solely for the centers of excellence.

28 (39) \$5,382,000 of the workforce education investment account—
29 state appropriation is provided solely for implementation of chapter
30 421, Laws of 2023 (postsecondary student needs).

31 (40) \$7,436,000 of the workforce education investment account—
32 state appropriation is provided solely for implementation of chapter
33 339, Laws of 2023 (student homelessness pilot).

34 (41) \$7,278,000 of the workforce education investment account—
35 state appropriation is provided solely for implementation of chapter
36 314, Laws of 2023 (college in high school fees).

37 (42) \$1,024,000 of the workforce education investment account—
38 state appropriation is provided solely for implementation of chapter
39 126, Laws of 2023 (nurse supply).

1 (43) \$1,602,000 of the workforce education investment account—
2 state appropriation is provided solely for community college staff to
3 recruit, advise, and support early achievers scholars completing
4 their early childhood qualifications. The state board shall
5 prioritize colleges with longer wait lists for early achievers
6 scholars. The state board for community and technical colleges shall
7 collaborate with the department of children, youth, and families to
8 submit a report, pursuant to RCW 43.01.036, by September 30, 2025, to
9 the governor and appropriate committees of the legislature on early
10 achievers grant participation data, including data on enrollment and
11 waitlists for the grant program.

12 (44) \$408,000 of the workforce education investment account—state
13 appropriation is provided solely for Olympic College for program
14 directors for new health care pathways.

15 (45) \$2,280,000 of the workforce education investment account—
16 state appropriation is provided solely for the increase in bachelor
17 of science computer science programs.

18 (46) \$260,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$260,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for implementation of chapter
21 211, Laws of 2024 (higher ed. opioid prevention).

22 (47) \$257,000 of the general fund—state appropriation for fiscal
23 year 2026 and \$257,000 of the general fund—state appropriation for
24 fiscal year 2027 are provided solely for the hospitality center of
25 excellence hosted at Columbia basin college.

26 (48) \$1,370,000 of the workforce education investment account—
27 state appropriation is provided solely to expand the student aid
28 outreach and completion initiative pilot program in RCW 28B.50.940.
29 Within the amounts provided in this subsection (48):

30 (a) \$850,000 of the amounts in this subsection (48) are provided
31 to participating community and technical colleges located within
32 capital region educational service district 113.

33 (b) \$520,000 of the amounts provided in this subsection (48) are
34 provided to participating community and technical colleges located
35 within north central educational service district 171.

36 (49) \$6,351,000 of the general fund—state appropriation for
37 fiscal year 2026 and \$17,971,000 of the general fund—state
38 appropriation for fiscal year 2027 are provided solely for
39 compensation support.

1 (50) \$7,000 of the general fund—state appropriation for fiscal
2 year 2026 is provided solely for implementation of Senate Bill No.
3 5189 (competency-based education). If the bill is not enacted by June
4 30, 2025, the amount provided in this subsection shall lapse.

5 NEW SECTION. **Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

6	General Fund—State Appropriation (FY 2026).	\$481,863,000
7	General Fund—State Appropriation (FY 2027).	\$472,404,000
8	Dedicated Cannabis Account—State Appropriation	
9	(FY 2026).	\$377,000
10	Dedicated Cannabis Account—State Appropriation	
11	(FY 2027).	\$390,000
12	Aquatic Lands Enhancement Account—State	
13	Appropriation.	\$1,670,000
14	Climate Commitment Account—State Appropriation.	\$263,000
15	Natural Climate Solutions Account—State	
16	Appropriation.	\$840,000
17	University of Washington Building Account—State	
18	Appropriation.	\$1,546,000
19	Education Legacy Trust Account—State Appropriation.	\$40,636,000
20	Economic Development Strategic Reserve Account—State	
21	Appropriation.	\$3,150,000
22	Biotoxin Account—State Appropriation.	\$635,000
23	Accident Account—State Appropriation.	\$9,014,000
24	Medical Aid Account—State Appropriation.	\$8,366,000
25	Workforce Education Investment Account—State	
26	Appropriation.	\$86,225,000
27	TOTAL APPROPRIATION.	\$1,107,379,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$52,541,000 of the general fund—state appropriation for
31 fiscal year 2026 and \$53,697,000 of the general fund—state
32 appropriation for fiscal year 2027 are provided solely for the
33 implementation of the college affordability program as set forth in
34 RCW 28B.15.066.

35 (2) \$200,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$200,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for one head archivist for the

1 labor archives of Washington and reserved solely for labor archives
2 activities, staffing, supplies, and equipment. The head will
3 determine budget priorities and oversee expenditures on the budget.
4 Budget funds will be reserved solely for the labor archives and shall
5 not be used to supplant or supplement other activities of the
6 University of Washington libraries unrelated to the collections and
7 activities of the labor archives. The university and the head shall
8 work in collaboration with the friends of the labor archives
9 community advisory board.

10 (3) \$10,000,000 of the education legacy trust account—state
11 appropriation is provided solely for the family medicine residency
12 network at the university to maintain and expand the number of
13 residency slots available in Washington.

14 (4) The university must continue work with the education research
15 and data center to demonstrate progress in computer science and
16 engineering enrollments. By September 1st of each year, the
17 university shall provide a report including but not limited to the
18 cost per student, student completion rates, and the number of low-
19 income students enrolled in each program, any process changes or
20 best-practices implemented by the university, and how many students
21 are enrolled in computer science and engineering programs above the
22 prior academic year.

23 (5) \$14,000,000 of the education legacy trust account—state
24 appropriation is provided solely for the expansion of degrees in the
25 department of computer science and engineering at the Seattle campus.

26 (6) \$3,062,000 of the economic development strategic reserve
27 account—state appropriation is provided solely to support the joint
28 center for aerospace innovation technology.

29 (7) \$7,345,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$7,345,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely for the continued operations and
32 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
33 school program.

34 (8) \$2,625,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$2,625,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for the institute for stem cell
37 and regenerative medicine. Funds appropriated in this subsection must
38 be dedicated to research utilizing pluripotent stem cells and related
39 research methods.

1 (9) \$500,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided to the University of Washington to
4 support youth and young adults experiencing homelessness in the
5 university district of Seattle. Funding is provided for the
6 university to work with community service providers and university
7 colleges and departments to plan for and implement a comprehensive
8 one-stop center with navigation services for homeless youth; the
9 university may contract with the department of commerce to expand
10 services that serve homeless youth in the university district.

11 (10) \$1,800,000 of the general fund—state appropriation for
12 fiscal year 2026, \$1,800,000 of the general fund—state appropriation
13 for fiscal year 2027, and \$1,200,000 of the workforce education
14 investment account—state appropriation are provided solely for the
15 adult psychiatry residency program at the University of Washington to
16 offer additional residency positions that are approved by the
17 accreditation council for graduate medical education.

18 (11) \$1,000,000 of the general fund—state appropriation for
19 fiscal year 2026 and \$1,000,000 of the general fund—state
20 appropriation for fiscal year 2027 are provided solely for the
21 University of Washington's psychiatry integrated care training
22 program.

23 (12) \$640,000 of the general fund—state appropriation for fiscal
24 year 2026, \$640,000 of the general fund—state appropriation for
25 fiscal year 2027, and \$426,000 of the workforce education investment
26 account—state appropriation are provided solely for child and
27 adolescent psychiatry residency positions that are approved by the
28 accreditation council for graduate medical education, as provided in
29 RCW 28B.20.445.

30 (13) \$1,000,000 of the general fund—state appropriation for
31 fiscal year 2026 and \$1,000,000 of the general fund—state
32 appropriation for fiscal year 2027 are provided solely for the
33 University of Washington School of Dentistry to support its role as a
34 major oral health provider to individuals covered by medicaid and the
35 uninsured.

36 (14) \$200,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$200,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for the pre-law pipeline and
39 social justice program at the University of Washington-Tacoma.

1 (15) \$226,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$226,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for the university's neurology
4 department to create a telemedicine program to disseminate dementia
5 care best practices to primary care practitioners using the project
6 ECHO model. The program shall provide a virtual connection for
7 providers and content experts and include didactics, case
8 conferences, and an emphasis on practice transformation and systems-
9 level issues that affect care delivery. The initial users of this
10 program shall include referral sources in health care systems and
11 clinics, such as the university's neighborhood clinics and Virginia
12 Mason Memorial in Yakima with a goal of adding 15 to 20 providers
13 from smaller clinics and practices per year.

14 (16) \$102,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$102,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for the university's center for
17 international trade in forest products.

18 (17) \$500,000 of the general fund—state appropriation for fiscal
19 year 2026, \$500,000 of the general fund—state appropriation for
20 fiscal year 2027, and \$500,000 of the workforce education investment
21 account—state appropriation are provided solely for the Latino center
22 for health.

23 (18) \$500,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$500,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for a firearm policy research
26 program. The program will:

27 (a) Support investigations of firearm death and injury risk
28 factors;

29 (b) Evaluate the effectiveness of state firearm laws and
30 policies;

31 (c) Assess the consequences of firearm violence; and

32 (d) Develop strategies to reduce the toll of firearm violence to
33 citizens of the state.

34 (19) \$400,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$400,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for the climate impacts group in
37 the college of the environment.

38 (20) \$300,000 of the general fund—state appropriation for fiscal
39 year 2026 and \$300,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for the college of education to
2 collaborate with teacher preparation programs and the office of the
3 superintendent of public instruction to develop open access climate
4 science educational curriculum for use in teacher preparation
5 programs.

6 (21) \$300,000 of the general fund—state appropriation for fiscal
7 year 2026, \$300,000 of the general fund—state appropriation for
8 fiscal year 2027, and \$300,000 of the workforce education investment
9 account—state appropriation are provided solely for the Harry Bridges
10 center for labor studies. The center shall work in collaboration with
11 the state board for community and technical colleges.

12 (22) \$8,000,000 of the workforce education investment account—
13 state appropriation is provided solely for employee compensation,
14 academic program enhancements, student support services, and other
15 institutional priorities that maintain a quality academic experience
16 for Washington students.

17 (23) \$8,000,000 of the workforce education investment account—
18 state appropriation is provided solely to maintain degree production
19 in the college of engineering at the Seattle campus.

20 (24) \$2,724,000 of the workforce education investment account—
21 state appropriation is provided solely to maintain the Washington
22 state academic redshirt programs on the Seattle and Bothell campuses.

23 (25) \$2,700,000 of the workforce education investment account—
24 state appropriation is provided solely to maintain degree capacity
25 and undergraduate enrollments in engineering, mathematics, and
26 science programs to support the biomedical innovation partnership
27 zone at the Bothell campus.

28 (26) \$3,268,000 of the workforce education investment account—
29 state appropriation is provided solely to maintain bachelor of
30 science programs in mechanical and civil engineering to support
31 increased student and local employer demand for graduates in these
32 fields at the Tacoma campus.

33 (27) \$150,000 of the general fund—state appropriation for fiscal
34 year 2026, \$150,000 of the general fund—state appropriation for
35 fiscal year 2027, and \$700,000 of the workforce education investment
36 account—state appropriation are provided solely for Washington
37 mathematics, engineering, science achievement programs to provide
38 enrichment opportunities in mathematics, engineering, science, and
39 technology to students who are traditionally underrepresented in

1 these programs. Of the amounts provided in this subsection, \$500,000
2 of the workforce education investment account—state appropriation is
3 for Washington State University to plan and implement expansion of
4 MESA activities at the Everett campus to facilitate increased
5 attendance and degree completion by students who are underrepresented
6 in science, technology, engineering, and mathematics degrees.

7 (28) \$75,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$75,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for a community care coordinator
10 for transitional-age youth for the doorway project in partnership
11 with the Seattle campus.

12 (29) \$14,000,000 of the workforce education investment account—
13 state appropriation is provided solely for the expansion of the Paul
14 G. Allen school of computer science and engineering in order to award
15 an additional 200 degrees per year focusing on traditionally
16 underrepresented students. A report on the program graduation rates,
17 waitlist for entry into the program, time to degree completion, and
18 degrees awarded must be submitted to the appropriate committees of
19 the legislature, pursuant to RCW 43.01.036, by June 30, 2026, and
20 June 30, 2027.

21 (30) \$200,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$200,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely to expand a series of online
24 courses related to behavioral health and student well-being that are
25 currently offered at the Bothell campus for school district staff.
26 The standards for the courses must be consistent with knowledge,
27 skill, and performance standards related to mental health and well-
28 being of public school students. The online courses must provide:

29 (a) Foundational knowledge in behavioral health, mental health,
30 and mental illness;

31 (b) Information on how to assess, intervene upon, and refer
32 behavioral health and intersection of behavioral health and substance
33 use issues; and

34 (c) Approaches to promote health and positively influence student
35 health behaviors.

36 (31) To ensure transparency and accountability, in the 2025-2027
37 fiscal biennium the University of Washington shall comply with any
38 and all financial and accountability audits by the Washington state
39 auditor including any and all audits of university services offered

1 to the general public, including those offered through any public-
2 private partnership, business venture, affiliation, or joint venture
3 with a public or private entity, except the government of the United
4 States. The university shall comply with all state auditor requests
5 for the university's financial and business information including the
6 university's governance and financial participation in these public-
7 private partnerships, business ventures, affiliations, or joint
8 ventures with a public or private entity. In any instance in which
9 the university declines to produce the information to the state
10 auditor, the university will provide the state auditor a brief
11 summary of the documents withheld and a citation of the legal or
12 contractual provision that prevents disclosure. The summaries must be
13 compiled into a report by the state auditor and provided on a
14 quarterly basis to the legislature.

15 (32) \$600,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$600,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for the Burke museum of natural
18 history and culture to make education programs offered by the museum
19 accessible to more students across Washington, especially students in
20 underserved schools and locations. The funding shall be used for:

21 (a) Increasing the number of students who participate in Burke
22 education programs at reduced or no cost, including virtual programs;

23 (b) Providing bus reimbursement for students visiting the museum
24 on field trips and to support travel to bring museum programs across
25 the state;

26 (c) Staff who will form partnerships with school districts to
27 serve statewide communities more efficiently and equitably, including
28 through the Burkemobile program; and

29 (d) Support of tribal consultation work, including expanding
30 Native programming, and digitization of Native collections.

31 (33) \$410,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$410,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for the university's center for
34 human rights. The appropriation must be used to supplement, not
35 supplant, other funding sources for the center for human rights.

36 (34) \$143,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$143,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely to the University of Washington
39 for the operation of the state forensic anthropologist. The

1 university shall work in conjunction with and provide the full
2 funding directly to the King county medical examiner's office to
3 support the statewide work of the state forensic anthropologist.

4 (35) \$64,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$64,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for one full-time mental health
7 counselor licensed under chapter 18.225 RCW who has experience and
8 training specifically related to working with active members of the
9 military or military veterans.

10 (36) \$443,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$443,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for the operation of the center
13 for environmental forensic science.

14 (37) \$1,250,000 of the general fund—state appropriation for
15 fiscal year 2026 and \$1,250,000 of the general fund—state
16 appropriation for fiscal year 2027 are provided solely for the
17 community-engagement test to facilitate clean energy transitions by
18 partnering with communities, utilities, and project developers.

19 (38) \$2,000,000 of the general fund—state appropriation for
20 fiscal year 2026 and \$2,000,000 of the general fund—state
21 appropriation for fiscal year 2027 are provided solely for staffing
22 and operational expenditures related to the battery fabrication
23 testbed.

24 (39) \$505,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$505,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for pharmacy behavioral health.
27 The University of Washington school of pharmacy/medicine pharmacy
28 services will hire two residency training positions and one
29 behavioral health faculty to create a residency program focused on
30 behavioral health.

31 (40) \$1,242,000 of the general fund—state appropriation for
32 fiscal year 2026, \$1,242,000 of the general fund—state appropriation
33 for fiscal year 2027, and \$742,000 of the workforce education
34 investment account—state appropriation are provided solely for an
35 increase in the number of nursing slots and graduates in the already
36 established accelerated bachelor of science in nursing program. Of
37 the amounts provided in this subsection, \$273,000 of the general fund
38 —state appropriation for fiscal year 2026 and \$273,000 of the general

1 fund—state appropriation for fiscal year 2027 are provided solely for
2 the Tacoma school of nursing and healthcare leadership.

3 (41) \$100,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the memory and brain
6 wellness center to support the statewide expansion of the dementia
7 friends program.

8 (42) \$250,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$250,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely to maintain a data repository to
11 assist the state and all political subdivisions with evaluating
12 whether and to what extent existing laws and practices with respect
13 to voting and elections are consistent with public policy,
14 implementing best practices in voting and elections, and to
15 investigate potential infringements upon the right to vote.

16 (a) The operation of the database shall be the responsibility of
17 the director of the database, who shall be employed by the University
18 of Washington with training and experience in demography, statistical
19 analysis, and electoral systems. The director shall appoint necessary
20 staff to implement and maintain the database.

21 (b) The database shall maintain in electronic format at least the
22 following data and records, where available, for at least the
23 previous 12-year period:

24 (i) Estimates of the total population, voting age population, and
25 citizen voting age population by race, ethnicity, and language-
26 minority groups, broken down to the election district and precinct
27 level on a year-by-year basis for every political subdivision in the
28 state, based on data from the United States census bureau, American
29 community survey, or data of comparable quality collected by a public
30 office;

31 (ii) Election results at the precinct level for every statewide
32 election and every election in every political subdivision;

33 (iii) Regularly updated voter registration lists, voter history
34 files, voting center locations, ballot drop box locations, and
35 student engagement hub locations for every election in every
36 political subdivision;

37 (iv) Contemporaneous maps, descriptions of boundaries, and
38 shapefiles for election districts and precincts;

1 (v) The following records for every election in every political
2 subdivision:

3 (A) Records of all voters issued a ballot and all voters who
4 returned a ballot; and

5 (B) Records of all ballots with missing and mismatched
6 signatures, including the date on which the voter was contacted or
7 the notice was mailed, as well as the date on which the voter
8 submitted updated information;

9 (vi) Apportionment plans for every election in every political
10 subdivision; and

11 (vii) Any other data that the director deems advisable.

12 (c) Upon the certification of election results and the completion
13 of the voter history file after each general election, the secretary
14 of state shall transmit copies of the following to the director of
15 the database:

16 (i) Election results at the precinct level, including information
17 about rejected and cured ballots;

18 (ii) Voter history files;

19 (iii) Shapefiles for election districts; and

20 (iv) Lists of voting centers, ballot drop boxes, and student
21 engagement hubs.

22 (d) The director and staff shall update election data in the
23 database as soon as it is available from the office of the secretary
24 of state, following certification of each election as required by RCW
25 29A.60.190 or 29A.60.250.

26 (e) Except for any data, information, or estimates that identify
27 individual voters, the data, information, and estimates maintained by
28 the database shall be posted online and made available to the public
29 at no cost.

30 (f) The database shall prepare any estimates made pursuant to
31 this section by applying scientifically rigorous and validated
32 methodologies.

33 (g) On or before January 1, 2025, the database shall publish on
34 its website and transmit to the state for dissemination to county
35 auditors and the secretary of state a list of political subdivisions
36 required, pursuant to section 203 of the federal voting rights act,
37 52 U.S.C. Sec. 10503, to provide assistance to members of language-
38 minority groups and each language in which those political
39 subdivisions are required to provide assistance. Each county auditor

1 shall transmit the list described in this subsection to all political
2 subdivisions within their jurisdiction.

3 (h) The database will complete regular analysis of ballot
4 rejections and cures, identifying population subgroups with higher
5 than average ballot rejection rates. An annual report of ballot
6 rejections will be posted online and made available to the public at
7 no cost. Database staff may work with the secretary of state and
8 county auditors to examine new practices and solutions for reducing
9 ballot rejections and increasing ballot cure rates.

10 (i) Staff at the database may provide nonpartisan technical
11 assistance to political subdivisions, scholars, and the general
12 public seeking to use the resources of the database.

13 (43) \$122,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$122,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for sexual assault nurse
16 examiner training.

17 (44) \$5,010,000 of the workforce education investment account—
18 state appropriation is provided solely for the operation of the
19 University of Washington school of dentistry regional initiatives in
20 dental education (RIDE) program.

21 (45) Within existing resources, the institution must resume a
22 mentoring, organization, and social support for autism inclusion on
23 campus program. The program must focus on academic coaching, peer-
24 mentoring, support for social interactions, and career preparation.

25 (46) \$1,000,000 of the workforce education investment account—
26 state appropriation is provided solely for the center for indigenous
27 health to increase the number of American Indian and Alaska Native
28 physicians practicing in the state of Washington.

29 (47) \$4,000,000 of the workforce education investment account—
30 state appropriation is provided solely for increasing enrollments in
31 computing and engineering programs at the Tacoma campus.

32 (48) \$520,000 of the natural climate solutions account—state
33 appropriation is provided solely for the biological response to ocean
34 acidification to advance high-priority biological experiments to
35 better understand the relationship between marine organisms and ocean
36 acidification.

37 (49) \$300,000 of the natural climate solutions account—state
38 appropriation is provided solely for monitoring assistance at the
39 Washington ocean acidification center.

1 (50) \$104,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$104,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for the continued implementation
4 of chapter 191, Laws of 2022 (veterans & military suicide).

5 (51) \$800,000 of the workforce education investment account—state
6 appropriation is provided solely for the development and
7 implementation of a program to support pathways from prison to the
8 university's Tacoma campus. The university shall collaborate with
9 formerly incarcerated women, Tacoma Community College, the freedom
10 education project Puget Sound, the women's village, the state board
11 for community and technical colleges, and the department of
12 corrections, in development and implementation of the pathways
13 program.

14 (52) \$910,000 of the workforce education investment account—state
15 appropriation is provided solely for the Allen school scholars
16 program.

17 (53) \$158,000 of the general fund—state appropriation for fiscal
18 year 2026, \$158,000 of the general fund—state appropriation for
19 fiscal year 2027, and \$798,000 of the workforce education investment
20 account—state appropriation are provided solely for continued
21 implementation of diversity, equity, inclusion, and antiracism
22 professional development for faculty and staff, student training, and
23 campus climate assessments in chapter 28B.10 RCW.

24 (54) The institution must report to and coordinate with the
25 department of ecology to track expenditures from climate commitment
26 act accounts, as defined and described in RCW 70A.65.300 and chapter
27 173-446B WAC.

28 (55) \$513,000 of the workforce education investment account—state
29 appropriation is provided solely for implementation of chapter 421,
30 Laws of 2023 (postsecondary student needs).

31 (56) \$2,862,000 of the workforce education investment account—
32 state appropriation is provided solely for implementation of chapter
33 314, Laws of 2023 (college in high school fees).

34 (57) \$730,000 of the workforce education investment account—state
35 appropriation is provided solely for implementation of chapter 364,
36 Laws of 2023 (psilocybin).

37 (58) \$288,000 of the workforce education investment account—state
38 appropriation is provided solely for implementation of chapter 232,

1 Laws of 2023 (Engrossed Substitute Senate Bill No. 5447) (alternative
2 jet fuel).

3 (59) \$263,000 of the climate commitment account—state
4 appropriation is provided solely for a grant writer to support the
5 ongoing need for tribal and overburdened communities to access state
6 and federal funding opportunities that advance environmental justice
7 through the thriving communities technical assistance program.

8 (60) \$20,000,000 of the general fund—state appropriation for
9 fiscal year 2026 and \$20,000,000 of the general fund—state
10 appropriation for fiscal year 2027 are provided solely to support
11 behavioral health care and training at the University of Washington
12 medical center. A report detailing how these funds and any federal
13 funds are expended for the medical center shall be submitted to the
14 governor and the appropriate committees of the legislature, pursuant
15 to RCW 43.01.036, by June 30, 2026.

16 (61) \$615,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$615,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for legal services related to
19 the behavioral health teaching facility.

20 (62) \$448,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$448,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for the Washington reproductive
23 access alliance. The alliance shall provide a service coordination
24 website and phone line, administrative support and coordination of
25 the alliance, patient care coordination, and social support for
26 patient travel.

27 (63) \$232,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$232,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for the implementation of
30 chapter 211, Laws of 2024 (higher ed. opioid prevention).

31 (64) \$214,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$214,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for the implementation of
34 chapter 366, Laws of 2024 (substance use treatment).

35 (65) \$250,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$250,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for the implementation of
38 chapter 363, Laws of 2024 (nurse anesthetist workforce).

1 (66) \$21,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$3,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for implementation of Substitute
4 Senate Bill No. 5528 (transportation electrification). If the bill is
5 not enacted by June 30, 2025, the amounts provided in this subsection
6 shall lapse.

7 (67) \$63,000 of the general fund—state appropriation for fiscal
8 year 2026 is provided solely to support the housing mini-academy.

9 (68) \$200,000 of the general fund—state appropriation for fiscal
10 year 2026 is provided solely to construct a formal structure for
11 lasting cooperation between Washington state and Nordic
12 nongovernmental organizations and academic institutions.

13 (69) \$100,000 of the general fund—state appropriation for fiscal
14 year 2026 is provided solely for a grant to the University of
15 Washington Friday Harbor labs for an ongoing project that focuses on
16 restoration of a critically endangered species of starfish that could
17 help stabilize foundational Washington state marine ecosystems
18 including kelp forests and eelgrass.

19 (70) \$300,000 of the general fund—state appropriation for fiscal
20 year 2026 is provided solely to continue establishing Washpop, a
21 statewide integrated data repository for population and policy
22 research on topics including criminal justice and safety, economic
23 prosperity and equity, and health and social wellbeing.

24 (71) \$34,000 of the general fund—state appropriation for fiscal
25 year 2027 is provided solely for implementation of Engrossed
26 Substitute Senate Bill No. 5694 (boiler operator certification). If
27 the bill is not enacted by June 30, 2025, the amount provided in this
28 subsection shall lapse.

29 NEW SECTION. **Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

30	General Fund—State Appropriation (FY 2026).	\$294,468,000
31	General Fund—State Appropriation (FY 2027).	\$296,607,000
32	Dedicated Cannabis Account—State Appropriation	
33	(FY 2026).	\$203,000
34	Dedicated Cannabis Account—State Appropriation	
35	(FY 2027).	\$210,000
36	Climate Commitment Account—State Appropriation.	\$7,722,000
37	Washington State University Building Account—State	
38	Appropriation.	\$792,000

1 (7) \$630,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$630,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for the operation of an
4 electrical engineering program located in Bremerton. At full
5 implementation, the university is expected to increase degree
6 production by 25 new bachelor's degrees per year. The university must
7 identify these students separately when providing data to the
8 education research data center as required in subsection (1) of this
9 section.

10 (8) \$1,370,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$1,370,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for the operation of software
13 engineering and data analytic programs at the university center in
14 Everett. At full implementation, the university is expected to enroll
15 50 students per academic year. The university must identify these
16 students separately when providing data to the education research
17 data center as required in subsection (1) of this section.

18 (9) General fund—state appropriations in this section are reduced
19 to reflect a reduction in state-supported tuition waivers for
20 graduate students. When reducing tuition waivers, the university will
21 not change its practices and procedures for providing eligible
22 veterans with tuition waivers.

23 (10) \$1,154,000 of the general fund—state appropriation for
24 fiscal year 2026 and \$1,154,000 of the general fund—state
25 appropriation for fiscal year 2027 are provided solely for RCW
26 82.16.120 and 82.16.165 (renewable energy, tax incentives).

27 (11) \$376,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$376,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for RCW 28B.30.357 (children's
30 mental health).

31 (12) \$585,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$585,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for RCW 77.12.272 (elk hoof
34 disease).

35 (13) \$2,076,000 of the model toxics control operating account—
36 state appropriation is provided solely for the university's soil
37 health initiative and its network of long-term agroecological
38 research and extension (LTARE) sites. The network must include a
39 Mount Vernon REC site.

1 (14) \$42,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$42,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for one full-time mental health
4 counselor licensed under chapter 18.225 RCW who has experience and
5 training specifically related to working with active members of the
6 military or military veterans.

7 (15) \$33,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$33,000 of the general fund—state appropriation for
9 fiscal year 2027 is provided solely for compensation funding for
10 Western Washington University employees that work on the Washington
11 State University Everett campus.

12 (16) \$327,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$327,000 of the general fund—state appropriation for
14 fiscal year 2027 is provided solely for pharmacy behavioral health.
15 Washington State University college of pharmacy and pharmaceutical
16 sciences will hire two residency training positions and one
17 behavioral health faculty to create a residency program focused on
18 behavioral health.

19 (17) \$608,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$608,000 of the general fund—state appropriation for
21 fiscal year 2027 is provided solely for the Washington state academy
22 of sciences to provide support for core operations and to accomplish
23 its mission of providing science in the service of Washington,
24 pursuant to its memorandum of understanding with the university.

25 (18) \$188,000 of the general fund—state appropriation for fiscal
26 year 2026 is provided solely for stormwater research to study the
27 long-term efficacy of green stormwater infrastructure that
28 incorporates compost to remove pollutants.

29 (19) \$500,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$500,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely for the joint center for
32 deployment and research in earth abundant materials.

33 (20) \$7,721,000 of the climate commitment account—state
34 appropriation is provided solely for the institute for northwest
35 energy futures.

36 (21) The institution must report to and coordinate with the
37 department of ecology to track expenditures from climate commitment
38 act accounts, as defined and described in RCW 70A.65.300 and chapter
39 173-446B WAC.

1 (22) \$434,000 of the workforce education investment account—state
2 appropriation is provided solely for implementation of chapter 421,
3 Laws of 2023 (postsecondary student needs).

4 (23) \$706,000 of the workforce education investment account—state
5 appropriation is provided solely for the complex social interactions
6 lab.

7 (24) \$232,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$232,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for implementation of chapter
10 211, Laws of 2024 (higher ed. opioid prevention).

11 (25) \$3,058,000 of the workforce education investment account—
12 state appropriation is provided solely for the operations of a
13 journalism fellowship program focused on civic affairs.

14 (26) \$20,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$20,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for implementation of chapter
17 232, Laws of 2023 (alternative jet fuel).

18 (27) \$1,100,000 of the general fund—state appropriation for
19 fiscal year 2026 and \$1,100,000 of the general fund—state
20 appropriation for fiscal year 2027 are provided solely for the native
21 American scholarship to continue for the 2025-2027 fiscal biennium.

22 (28) \$24,000 of the general fund—state appropriation for fiscal
23 year 2027 is provided solely for implementation of Engrossed
24 Substitute Senate Bill No. 5694 (boiler operator certification). If
25 the bill is not enacted by June 30, 2025, the amount provided in this
26 subsection shall lapse.

27 **NEW SECTION. Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

28	General Fund—State Appropriation (FY 2026).	\$69,379,000
29	General Fund—State Appropriation (FY 2027).	\$71,109,000
30	Education Legacy Trust Account—State Appropriation. . . .	\$16,838,000
31	Workforce Education Investment Account—State	
32	Appropriation.	\$24,776,000
33	TOTAL APPROPRIATION.	\$182,102,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) At least \$200,000 of the general fund—state appropriation for
37 fiscal year 2026 and at least \$200,000 of the general fund—state

1 appropriation for fiscal year 2027 must be expended on the Northwest
2 autism center.

3 (2) The university must continue work with the education research
4 and data center to demonstrate progress in computer science and
5 engineering enrollments. By September 1st of each year, the
6 university shall provide a report including but not limited to the
7 cost per student, student completion rates, and the number of low-
8 income students enrolled in each program, any process changes or
9 best-practices implemented by the university, and how many students
10 are enrolled in computer science and engineering programs above the
11 prior academic year.

12 (3) \$13,416,000 of the general fund—state appropriation for
13 fiscal year 2026 and \$13,711,000 of the general fund—state
14 appropriation for fiscal year 2027 are provided solely for the
15 implementation of the college affordability program as set forth in
16 RCW 28B.15.066.

17 (4) Within amounts appropriated in this section, the university
18 is encouraged to increase the number of tenure-track positions
19 created and hired.

20 (5) \$2,274,000 of the workforce education investment account—
21 state appropriation is provided solely for institution operating
22 costs, including compensation and central services, in recognition
23 that these costs exceed estimated increases in undergraduate
24 operating fee revenue as a result of RCW 28B.15.067.

25 (6) \$2,636,000 of the workforce education investment account—
26 state appropriation is provided solely to maintain a computer
27 engineering degree program in the college of science, technology,
28 engineering, and math.

29 (7) \$45,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$45,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely for one full-time mental health
32 counselor licensed under chapter 18.225 RCW who has experience and
33 training specifically related to working with active members of the
34 military or military veterans.

35 (8) \$300,000 of the workforce education investment account—state
36 appropriation is provided solely to support a center for inclusive
37 excellence for faculty and staff.

1 (9) \$536,000 of the workforce education investment account—state
2 appropriation is provided solely for a professional masters of
3 science cyber operations degree option.

4 (10) \$2,144,000 of the workforce education investment account—
5 state appropriation is provided solely for the operation of a
6 bachelor of science in cybersecurity degree option through the
7 computer science program.

8 (11) \$4,598,000 of the workforce education investment account—
9 state appropriation is provided solely to maintain a cohort of 80
10 students in the bachelor of nursing program.

11 (12) \$476,000 of the workforce education investment account—state
12 appropriation is provided solely for the continued implementation of
13 RCW 49.60.525.

14 (13) \$110,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$110,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for a summer bridge program.

17 (14) \$1,040,000 of the workforce education investment account—
18 state appropriation is provided solely for the operating support of a
19 university mathematics, engineering, and science achievement program.

20 (15) \$138,000 of the workforce education investment account—state
21 appropriation is provided solely for implementation of chapter 421,
22 Laws of 2023 (postsecondary student needs).

23 (16) \$5,142,000 of the workforce education investment account—
24 state appropriation is provided solely for implementation of chapter
25 314, Laws of 2023 (college in high school fees).

26 (17) \$95,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$95,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for implementation of chapter
29 211, Laws of 2024 (higher ed. opioid prevention).

30 (18) \$5,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$5,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for implementation of Substitute
33 Senate Bill No. 5528 (transportation electrification). If the bill is
34 not enacted by June 30, 2025, the amounts provided in this subsection
35 shall lapse.

36 **NEW SECTION. Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

37	General Fund—State Appropriation (FY 2026)	. . . . .	\$73,394,000
38	General Fund—State Appropriation (FY 2027)	. . . . .	\$74,108,000

1	Central Washington University Capital Projects	
2	Account—State Appropriation.	\$76,000
3	Education Legacy Trust Account—State Appropriation. . . .	\$19,076,000
4	Workforce Education Investment Account—State	
5	Appropriation.	\$17,894,000
6	TOTAL APPROPRIATION.	\$184,548,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The university must continue work with the education research
10 and data center to demonstrate progress in engineering enrollments.
11 By September 1st of each year, the university shall provide a report
12 including but not limited to the cost per student, student completion
13 rates, and the number of low-income students enrolled in each
14 program, any process changes or best-practices implemented by the
15 university, and how many students are enrolled in engineering
16 programs above the prior academic year.

17 (2) \$15,122,000 of the general fund—state appropriation for
18 fiscal year 2026 and \$15,454,000 of the general fund—state
19 appropriation for fiscal year 2027 are provided solely for the
20 implementation of the college affordability program as set forth in
21 RCW 28B.15.066.

22 (3) Within amounts appropriated in this section, the university
23 is encouraged to increase the number of tenure-track positions
24 created and hired.

25 (4) \$2,236,000 of the workforce education investment account—
26 state appropriation is provided solely for institution operating
27 costs, including compensation and central services, in recognition
28 that these costs exceed estimated increases in undergraduate
29 operating fee revenue as a result of RCW 28B.15.067.

30 (5) \$1,050,000 of the workforce education investment account—
31 state appropriation is provided solely to increase the number of
32 certified K-12 teachers.

33 (6) \$736,000 of the workforce education investment account—state
34 appropriation is provided solely to maintain mental health counseling
35 positions.

36 (7) \$240,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$240,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for two counselor positions to

1 increase access to mental health counseling for traditionally
2 underrepresented students.

3 (8) \$52,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$52,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for one full-time mental health
6 outreach and service coordination position who has knowledge of
7 issues relevant to veterans.

8 (9) \$240,000 of the workforce education investment account—state
9 appropriation is provided solely for expanding cybersecurity capacity
10 by adding additional faculty resources in the department of computer
11 science.

12 (10) \$586,000 of the workforce education investment account—state
13 appropriation is provided solely for a peer mentoring program. The
14 amount provided in this subsection must be used to supplement, not
15 supplant, other funding sources for the program.

16 (11) \$286,000 of the workforce education investment account—state
17 appropriation is provided solely for the operation of an extended
18 orientation program to help promote retention of underserved
19 students. The amount provided in this subsection must be used to
20 supplement, not supplant, other funding sources for the program.

21 (12) \$1,406,000 of the workforce education investment account—
22 state appropriation is provided solely for student success. Students
23 will receive discipline specific tutoring programs, peer assisted
24 learning sessions, and academic success coaching.

25 (13) \$967,000 of the workforce education investment account—state
26 appropriation is provided solely for grow your own teacher residency
27 programs in high need areas of elementary, bilingual, special
28 education, and English language learners.

29 (14) \$844,000 of the workforce education investment account—state
30 appropriation is provided solely for dual language expansion programs
31 in Yakima and Des Moines.

32 (15) \$147,000 of the workforce education investment account—state
33 appropriation is provided solely for implementation of chapter 421,
34 Laws of 2023 (postsecondary student needs).

35 (16) \$7,938,000 of the workforce education investment account—
36 state appropriation is provided solely for implementation of chapter
37 314, Laws of 2023 (college in high school fees).

38 (17) \$766,000 of the workforce education investment account—state
39 appropriation is provided solely for student basic needs. This

1 funding will support two financial aid coaching specialists, support
2 a coordinator for the food pantry, support a director and advocate to
3 assist students who have experienced sexual violence, and help with
4 prevention initiatives.

5 (18) \$22,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$22,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for implementation of chapter
8 211, Laws of 2024 (higher ed. opioid prevention).

9 (19) \$211,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$211,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for civil rights compliance and
12 risk mitigation.

13 (20) \$23,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$9,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for implementation of Substitute
16 Senate Bill No. 5528 (transportation electrification). If the bill is
17 not enacted by June 30, 2025, the amounts provided in this subsection
18 shall lapse.

19 (21) \$38,000 of the general fund—state appropriation for fiscal
20 year 2027 is provided solely for implementation of Engrossed
21 Substitute Senate Bill No. 5694 (boiler operator certification). If
22 the bill is not enacted by June 30, 2025, the amount provided in this
23 subsection shall lapse.

24 NEW SECTION. **Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

25	General Fund—State Appropriation (FY 2026)	\$41,263,000
26	General Fund—State Appropriation (FY 2027)	\$41,028,000
27	The Evergreen State College Capital Projects	
28	Account—State Appropriation	\$80,000
29	Education Legacy Trust Account—State Appropriation	\$5,450,000
30	Workforce Education Investment Account—State	
31	Appropriation	\$6,383,000
32	TOTAL APPROPRIATION	\$94,204,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$4,599,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$4,701,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for the implementation of the
38 college affordability program as set forth in RCW 28B.15.066.

1 (2) Funding provided in this section is sufficient for The
2 Evergreen State College to continue operations of the Longhouse
3 Center and the Northwest Indian applied research institute.

4 (3) Within amounts appropriated in this section, the college is
5 encouraged to increase the number of tenure-track positions created
6 and hired.

7 (4) \$2,503,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$2,134,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for the Washington state
10 institute for public policy to initiate, sponsor, conduct, and
11 publish research that is directly useful to policymakers and manage
12 reviews and evaluations of technical and scientific topics as they
13 relate to major long-term issues facing the state. Within the amounts
14 provided in this subsection (4):

15 (a) \$1,685,000 of the amounts in fiscal year 2026 and \$1,685,000
16 of the amounts in fiscal year 2027 are provided for administration
17 and core operations.

18 (b) \$546,000 of the amounts in fiscal year 2026 and \$449,000 of
19 the amounts in fiscal year 2027 are provided solely for ongoing and
20 continuing studies on the Washington state institute for public
21 policy's work plan.

22 (c) \$100,000 of the amounts in fiscal year 2026 is provided
23 solely for the Washington state institute for public policy to
24 conduct a study of the fiscal impact on the state of Washington of
25 allowing legally responsible individuals to become paid parental
26 caregivers for their developmentally disabled children. The institute
27 may seek support from the office of the state actuary. The institute
28 shall provide an initial report to the appropriate committees of the
29 legislature by December 31, 2025, and a final report by June 30,
30 2026. The study shall:

31 (i) Quantify cost savings from reductions of entitlement program
32 usage by parental caregivers;

33 (ii) Quantify cost savings from reduced hospital, foster care,
34 and residential facility usage by developmentally disabled children
35 due to having a parental caregiver; and

36 (iii) Summarize any additional cost savings likely to occur due
37 to allowing paid parental caregivers.

38 (d) \$172,000 of the amounts in fiscal year 2026 is provided
39 solely for implementation of Engrossed Substitute Senate Bill No.

1 5368 (alcohol taxes and fees study). If the bill is not enacted by
2 June 30, 2025, the amounts provided in this subsection shall lapse.

3 (e) Notwithstanding other provisions in this subsection, the
4 board of directors for the Washington state institute for public
5 policy may adjust due dates for projects included on the institute's
6 2025-27 work plan as necessary to efficiently manage workload.

7 (5) \$213,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$213,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for additional faculty to
10 support Native American and indigenous programs.

11 (6) \$85,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$85,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely to the native pathways program
14 for an assistant director.

15 (7) \$110,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$110,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for a tribal liaison position.

18 (8) \$39,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$39,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for one full-time mental health
21 counselor licensed under chapter 18.225 RCW who has experience and
22 training specifically related to working with active members of the
23 military or military veterans.

24 (9) \$137,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$137,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for student mental health and
27 wellness. The amount provided in this subsection must be used to
28 supplement, not supplant, other funding sources for the program.

29 (10) \$600,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$600,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely to develop and expand current
32 corrections education programs offered in department of corrections
33 facilities. The college shall appoint a project implementation team,
34 collaborate with stakeholders to plan student success programs and
35 curriculum which lead to transferable credit, associate and
36 bachelor's degrees, and other workforce credentials, and train
37 faculty and staff on working with incarcerated populations.

38 (11) \$2,636,000 of the workforce education investment account—
39 state appropriation is provided solely for institution operating

1 costs, including compensation and central services, in recognition
2 that these costs exceed estimated increases in undergraduate
3 operating fee revenue as a result of RCW 28B.15.067.

4 (12) \$670,000 of the workforce education investment account—state
5 appropriation is provided solely to maintain enrollment capacity in
6 psychology programs.

7 (13) \$600,000 of the workforce education investment account—state
8 appropriation is provided solely to increase student success by
9 maintaining support for a student precollege immersion program and
10 the Evergreen first-year experience.

11 (14) \$988,000 of the workforce education investment account—state
12 appropriation is provided solely for student enrollment and retention
13 support. Funding is provided for hiring a student advisor and
14 underserved student specialist to provide student support and
15 administrative support for the native pathways program.

16 (15) \$124,000 of the workforce education investment account—state
17 appropriation is provided solely for implementation of chapter 421,
18 Laws of 2023 (postsecondary student needs).

19 (16) \$97,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$97,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for implementation of chapter
22 211, Laws of 2024 (higher ed. opioid prevention).

23 (17) \$1,347,000 of the workforce education investment account—
24 state appropriation is provided solely for the Shelton promise pilot
25 program.

26 (18) \$42,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$42,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for implementation of chapter
29 272, Laws of 2024 (incarcerated student grants).

30 (19) \$25,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$25,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for captioning, sign language
33 interpreters, and other accessibility tools and services.

34 (20) \$694,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$694,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely to maintain support for
37 information technology and technical services updates.

38 NEW SECTION. **Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

1 tuition rates for four-year degree programs offered in partnership
2 with Olympic college—Bremerton, Olympic college—Poulsbo, and
3 Peninsula college—Port Angeles.

4 (6) \$150,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$150,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely to recruit and retain high
7 quality and diverse graduate students.

8 (7) \$548,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$548,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for critical support services to
11 ensure traditionally underrepresented students receive the same
12 opportunities for academic success as their peers.

13 (8) \$48,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$48,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for one full-time mental health
16 counselor licensed under chapter 18.225 RCW who has experience and
17 training specifically related to working with active members of the
18 military or military veterans.

19 (9) \$530,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$530,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for the operation of two
22 bilingual educator programs in the south King county region,
23 including a bilingual elementary education degree program and a
24 secondary education degree program. At full implementation, each
25 cohort shall support up to 25 students per year.

26 (10) \$361,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$361,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for a master of science program
29 in nursing.

30 (11) \$433,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$433,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for the registered nurse to
33 bachelors in nursing program.

34 (12) Within amounts appropriated in this section, the university
35 is encouraged to increase the number of tenure-track positions
36 created and hired.

37 (13) \$2,256,000 of the workforce education investment account—
38 state appropriation is provided solely for institution operating
39 costs, including compensation and central services, in recognition

1 that these costs exceed estimated increases in undergraduate
2 operating fee revenue as a result of RCW 28B.15.067.

3 (14) \$3,426,000 of the workforce education investment account—
4 state appropriation is provided solely to maintain access to science,
5 technology, engineering, and mathematics degrees.

6 (15) \$908,000 of the workforce education investment account—state
7 appropriation is provided solely to establish an academic curriculum
8 in ethnic studies.

9 (16) \$400,000 of the workforce education investment account—state
10 appropriation is provided solely for upgrading cyber range equipment
11 and software.

12 (17) \$2,520,000 of the workforce education investment account—
13 state appropriation is provided solely for student support services
14 that include resources for outreach and financial aid support,
15 retention initiatives including targeted support for underserved
16 student populations, mental health support, and initiatives aimed at
17 addressing learning disruption due to the global pandemic. The amount
18 provided in this subsection must be used to supplement, not supplant,
19 other funding sources for student support services.

20 (18) \$3,186,000 of the workforce education investment account—
21 state appropriation is provided solely for the western on the
22 peninsulas expansion. This includes new two plus two degrees programs
23 such as industrial engineering, data science, and sociology.

24 (19) \$150,000 of the workforce education investment account—state
25 appropriation is provided solely for the small business development
26 center to increase technical assistance to black, indigenous, and
27 other people of color small business owners in Whatcom county.

28 (20) \$2,412,000 of the workforce education investment account—
29 state appropriation is provided solely for expansion of bilingual
30 educators education.

31 (21) \$1,000,000 of the workforce education investment account—
32 state appropriation is provided for additional student support and
33 outreach at western on the peninsulas.

34 (22) \$580,000 of the workforce education investment account—state
35 appropriation is provided solely to convert the human services
36 program at western on the peninsulas from self-sustaining to state-
37 supported.

1 (23) \$138,000 of the workforce education investment account—state
2 appropriation is provided solely for implementation of chapter 421,
3 Laws of 2023 (postsecondary student needs).

4 (24) \$1,306,000 of the workforce education investment account—
5 state appropriation is provided solely to administer a teacher
6 residency program focused on special education instruction beginning
7 in the 2025-26 school year. Amounts provided in this subsection are
8 sufficient to support one cohort of 17 residents per school year, and
9 must be prioritized to communities that are anticipated to be most
10 positively impacted by teacher residents who fill teacher vacancies
11 upon completing the teacher residency program and who remain in the
12 communities in which they are mentored. The teacher residency program
13 must meet the following requirements:

14 (a) Residents receive compensation equivalent to first year
15 paraeducators, as defined in RCW 28A.413.010;

16 (b) Each resident is assigned a preservice mentor;

17 (c) Preservice mentors receive a stipend of \$2,500 per year;

18 (d) Residents receive at least 900 hours of preservice clinical
19 practice over the course of the school year;

20 (e) At least half of the residency hours specified in (d) of this
21 subsection are in a coteaching setting with the resident's preservice
22 mentor and the other half of the residency hours are in a coteaching
23 setting with another teacher;

24 (f) Residents may not be assigned the lead or primary
25 responsibility for student learning;

26 (g) Coursework taught during the residency is codesigned by the
27 teacher preparation program and the school district, state-tribal
28 education compact school, or consortium, tightly integrated with
29 residents' preservice clinical practice, and focused on developing
30 culturally responsive teachers; and

31 (h) The program must prepare residents to meet or exceed the
32 knowledge, skills, performance, and competency standards described in
33 RCW 28A.410.270(1).

34 (25) \$122,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$122,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for implementation of chapter
37 211, Laws of 2024 (higher ed. opioid prevention).

38 (26) \$404,000 of the general fund—state appropriation for fiscal
39 year 2026 and \$404,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for the continuation of academic
2 access outreach.

3 (27) \$36,000 of the workforce education investment account—state
4 appropriation is provided solely for implementation of chapter 314,
5 Laws of 2023 (college in high school fees).

6 (28) \$55,000 of the general fund—state appropriation for fiscal
7 year 2026 is provided solely for the department of urban and
8 environmental planning and policy to conduct a series of projects and
9 studies for Point Roberts, Washington.

10 (29) \$24,000 of the general fund—state appropriation for fiscal
11 year 2027 is provided solely for implementation of Engrossed
12 Substitute Senate Bill No. 5694 (boiler operator certification). If
13 the bill is not enacted by June 30, 2025, the amount provided in this
14 subsection shall lapse.

15 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
16 **POLICY COORDINATION AND ADMINISTRATION**

17	General Fund—State Appropriation (FY 2026)	\$9,494,000
18	General Fund—State Appropriation (FY 2027)	\$9,156,000
19	General Fund—Federal Appropriation	\$5,017,000
20	Workforce Education Investment Account—State	
21	Appropriation	\$6,609,000
22	TOTAL APPROPRIATION	\$30,276,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$126,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$126,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for the consumer protection
28 unit.

29 (2) The student achievement council must ensure that all
30 institutions of higher education as defined in RCW 28B.92.030 and
31 eligible for state financial aid programs under chapters 28B.92 and
32 28B.118 RCW provide the data needed to analyze and evaluate the
33 effectiveness of state financial aid programs. This data must be
34 promptly transmitted to the education data center so that it is
35 available and easily accessible.

36 (3) \$575,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$575,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided to increase the number of high school

1 seniors and college bound scholars that complete the free application
2 for federal student aid and the Washington application for state
3 financial aid through digital engagement tools, expanded training,
4 and increased events for high school students.

5 (4) \$850,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$850,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for administrative support
8 services to carry out duties and responsibilities necessary for
9 recipients of the Washington college grant who are enrolled in a
10 state registered apprenticeship program.

11 (5) \$1,138,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$1,138,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for the Washington award for
14 vocational excellence. Of the amount provided in this subsection,
15 \$70,000 of the general fund—state appropriation for fiscal year 2026
16 and \$70,000 of the general fund—state appropriation for fiscal year
17 2027 may be used for administration and that is the maximum amount
18 that may be expended for this purpose.

19 (6) \$179,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$179,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for the complete Washington
22 program.

23 (7) \$46,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$46,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for the state of Washington's
26 annual dues to the education commission of the state.

27 (8) \$1,296,000 of the workforce education investment account—
28 state appropriation is provided solely for distribution to four-year
29 institutions of higher education participating in the students
30 experiencing homelessness program without reduction by the Washington
31 student achievement council, pursuant to chapter 339, Laws of 2023
32 (student homelessness pilot).

33 (9) \$92,000 of the workforce education investment account—state
34 appropriation is provided solely for the administration of the
35 students experiencing homelessness program pursuant to chapter 339,
36 Laws of 2023 (student homelessness pilot).

37 (10) \$356,000 of the workforce education investment account—state
38 appropriation is provided solely for the Washington student
39 achievement council to staff the workforce education investment

1 accountability and oversight board as provided in chapter 282, Laws
2 of 2023 (workforce investment board).

3 (11) \$106,000 of the general fund—state appropriation for fiscal
4 year 2026 is provided solely for lease costs and relocating to the
5 1500 Jefferson building.

6 (12) \$204,000 of the workforce education investment account—state
7 appropriation is provided solely for implementation of Senate Bill
8 No. 5304 (homelessness/tribal colleges). If the bill is not enacted
9 by June 30, 2025, the amount provided in this subsection shall lapse.

10 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
11 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

12	General Fund—State Appropriation (FY 2026)	\$181,197,000
13	General Fund—State Appropriation (FY 2027)	\$325,919,000
14	General Fund—Federal Appropriation.	\$12,292,000
15	General Fund—Private/Local Appropriation.	\$300,000
16	Education Legacy Trust Account—State Appropriation. . . .	\$85,488,000
17	Washington Opportunity Pathways Account—State	
18	Appropriation.	\$166,022,000
19	Aerospace Training Student Loan Account—State	
20	Appropriation.	\$221,000
21	Workforce Education Investment Account—State	
22	Appropriation.	\$531,828,000
23	Health Professionals Loan Repayment and Scholarship	
24	Program Account—State Appropriation.	\$1,724,000
25	TOTAL APPROPRIATION.	\$1,304,991,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$8,034,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$8,035,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for student financial aid
31 payments under the state work study program, including up to four
32 percent administrative allowance for the state work study program.

33 (2) \$156,416,000 of the general fund—state appropriation for
34 fiscal year 2026, \$301,416,000 of the general fund—state
35 appropriation for fiscal year 2027, \$488,742,000 of the workforce
36 education investment account—state appropriation, \$69,639,000 of the
37 education legacy trust fund—state appropriation, and \$132,654,000 of

1 the Washington opportunity pathways account—state appropriation are
2 provided solely for the Washington college grant program as provided
3 in RCW 28B.92.200.

4 (3) Changes made to the state work study program in the 2009-2011
5 and 2011-2013 fiscal biennia are continued in the 2025-2027 fiscal
6 biennium including maintaining the increased required employer share
7 of wages; adjusted employer match rates; discontinuation of
8 nonresident student eligibility for the program; and revising
9 distribution methods to institutions by taking into consideration
10 other factors such as off-campus job development, historical
11 utilization trends, and student need.

12 (4) \$1,165,000 of the general fund—state appropriation for fiscal
13 year 2026, \$1,165,000 of the general fund—state appropriation for
14 fiscal year 2027, \$15,849,000 of the education legacy trust account—
15 state appropriation, \$39,720,000 of the Washington opportunity
16 pathways account—state appropriation, and \$1,000,000 of the workforce
17 education investment account—state appropriation are provided solely
18 for the college bound scholarship program and may support
19 scholarships for summer session. The office of student financial
20 assistance and the institutions of higher education shall not
21 consider awards made by the opportunity scholarship program to be
22 state-funded for the purpose of determining the value of an award
23 amount under RCW 28B.118.010.

24 (5) \$6,999,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$6,999,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for the passport to college
27 program. The maximum scholarship award is up to \$5,000. The council
28 shall contract with a nonprofit organization to provide support
29 services to increase student completion in their postsecondary
30 program and shall, under this contract, provide a minimum of \$500,000
31 in fiscal years 2026 and 2027 for this purpose.

32 (6) \$27,627,000 of the workforce education investment account—
33 state appropriation is provided solely for an annual bridge grant of
34 \$500 to eligible students. A student is eligible for a grant if the
35 student receives a maximum college grant award and does not receive
36 the college bound scholarship program under chapter 28B.118 RCW.
37 Bridge grant funding provides supplementary financial support to low-
38 income students to cover higher education expenses.

1 (7) \$1,425,000 of the workforce education investment account—
2 state appropriation is provided solely for the national guard grant
3 program. Of the amount provided in this subsection, \$850,000 of the
4 workforce education investment account—state appropriation is
5 provided solely to increase national guard grant award amounts.

6 (8) \$1,000,000 of the workforce education investment account—
7 state appropriation is provided solely for educator conditional
8 scholarship and loan repayment programs established in chapter
9 28B.102 RCW. Dual language educators must receive priority.

10 (9) \$150,000 of the workforce education investment account—state
11 appropriation is provided solely for implementation of chapter 369,
12 Laws of 2024 (behav. health scholarship).

13 (10) \$200,000 of the workforce education investment account—state
14 appropriation is provided solely for implementation of chapter 240,
15 Laws of 2024 (college in the HS fees).

16 (11) \$2,250,000 of the workforce education investment account—
17 state appropriation is provided solely for implementation of chapter
18 203, Laws of 2024 (Native American apprentices).

19 (12) \$9,975,000 of the workforce education investment account—
20 state appropriation is provided solely for implementation of Senate
21 Bill No. 5785 (higher education costs). If the bill is not enacted by
22 June 30, 2025, the amount provided in this subsection shall lapse.

23 NEW SECTION. **Sec. 614. FOR THE WORKFORCE TRAINING AND EDUCATION**
24 **COORDINATING BOARD**

25	General Fund—State Appropriation (FY 2026)	\$3,137,000
26	General Fund—State Appropriation (FY 2027)	\$2,984,000
27	General Fund—Federal Appropriation	\$56,353,000
28	General Fund—Private/Local Appropriation	\$212,000
29	Climate Commitment Account—State Appropriation	\$350,000
30	Workforce Education Investment Account—State	
31	Appropriation	\$2,038,000
32	TOTAL APPROPRIATION	\$65,074,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$240,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$240,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for the health workforce council
38 of the state workforce training and education coordinating board. In

1 partnership with the office of the governor, the health workforce
2 council shall continue to assess workforce shortages across
3 behavioral health disciplines and incorporate the recommended action
4 plan completed in 2020.

5 (2) \$564,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$564,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely to conduct health workforce
8 surveys, in collaboration with the nursing care quality assurance
9 commission, to collect and analyze data on the long-term care
10 workforce, and to manage a stakeholder process to address retention
11 and career pathways in long-term care facilities.

12 (3) \$109,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$109,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for administrative expenditures
15 for the Washington award for vocational excellence.

16 (4) \$2,000,000 of the workforce education investment account—
17 state appropriation is provided solely for the workforce board to
18 award grants for the purposes of providing apprenticeship, industry
19 certifications and wraparound student supports to workers pursuing
20 job advancement and enhancement through college readiness,
21 apprenticeship, degree, certification, or professional development
22 opportunities in the health care field. Grant recipients must be
23 labor-management partnerships established under section 302 of the
24 labor-management relations act, 29 U.S.C. Sec. 186 that demonstrate
25 adequate funding match and competency in the provision of student
26 supports, or employers who can demonstrate service serving greater
27 than 50 percent medicaid populations who can demonstrate that they
28 will use the grant to join or establish a labor-management
29 partnership dedicated to the purposes of this section. Preference
30 must be given to applications that demonstrate an ability to support
31 students from racially diverse backgrounds, and that are focused on
32 in-demand fields with career ladders to living wage jobs. Grant
33 recipients must use the funds to provide services including, but not
34 limited to, development and implementation of apprenticeship and
35 industry certifications, benefits administration, tuition assistance,
36 counseling and navigation, tutoring and test preparation, instructor/
37 mentor training, materials and technology for students, childcare,
38 and travel costs.

1 (5) The workforce board must report to and coordinate with the
2 department of ecology to track expenditures from climate commitment
3 act accounts, as defined and described in RCW 70A.65.300 and chapter
4 173-446B WAC.

5 (6) \$350,000 of the climate commitment account—state
6 appropriation is provided solely for the clean energy technology
7 workforce advisory committee, created in chapter 231, Laws of 2023
8 (climate-ready communities).

9 (7) \$252,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$252,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely to maintain two FTEs that
12 support the career bridge modernization project.

13 (8) \$21,000 of the general fund—state appropriation for fiscal
14 year 2026 is provided solely for implementation of Senate Bill No.
15 5189 (competency-based education). If the bill is not enacted by June
16 30, 2025, the amount provided in this subsection shall lapse.

17 **NEW SECTION. Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND**

18	General Fund—State Appropriation (FY 2026)	\$10,952,000
19	General Fund—State Appropriation (FY 2027)	\$11,607,000
20	General Fund—Private/Local Appropriation	\$34,000
21	TOTAL APPROPRIATION	\$22,593,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: Funding provided in this section is
24 sufficient for the school to offer to students enrolled in grades six
25 through twelve for full-time instructional services at the Vancouver
26 campus or online with the opportunity to participate in a minimum of
27 1,080 hours of instruction and the opportunity to earn 24 high school
28 credits.

29 **NEW SECTION. Sec. 616. FOR THE WASHINGTON CENTER FOR DEAF AND**
30 **HARD OF HEARING YOUTH**

31	General Fund—State Appropriation (FY 2026)	\$18,241,000
32	General Fund—State Appropriation (FY 2027)	\$19,410,000
33	General Fund—Private/Local Appropriation	\$4,104,000
34	TOTAL APPROPRIATION	\$41,755,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: Funding provided in this section is

1 sufficient for the center to offer students ages three through 21
2 enrolled at the center the opportunity to participate in a minimum of
3 1,080 hours of instruction and the opportunity to earn 24 high school
4 credits.

5 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION**

6	General Fund—State Appropriation (FY 2026)	\$6,697,000
7	General Fund—State Appropriation (FY 2027)	\$6,279,000
8	General Fund—Federal Appropriation	\$2,839,000
9	General Fund—Private/Local Appropriation	\$184,000
10	TOTAL APPROPRIATION	\$15,999,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$79,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$79,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for the creative districts
16 program.

17 (2) \$868,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$867,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for the establishment of a
20 tribal cultural affairs program. Of the amounts provided in this
21 subsection, \$500,000 of the general fund—state appropriation for
22 fiscal year 2026 and \$500,000 of the general fund—state appropriation
23 for fiscal year 2027 are provided solely for grants to support tribal
24 cultural, arts, and creative programs.

25 (3) \$708,000 of the general fund—state appropriation for fiscal
26 year 2026 is provided solely for implementation of chapter 387, Laws
27 of 2023 (Billy Frank Jr. statue).

28 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE HISTORICAL**
29 **SOCIETY**

30	General Fund—State Appropriation (FY 2026)	\$5,267,000
31	General Fund—State Appropriation (FY 2027)	\$5,583,000
32	TOTAL APPROPRIATION	\$10,850,000

33 NEW SECTION. **Sec. 619. FOR THE EASTERN WASHINGTON STATE**
34 **HISTORICAL SOCIETY**

35	General Fund—State Appropriation (FY 2026)	\$4,530,000
36	General Fund—State Appropriation (FY 2027)	\$4,659,000

1	Local Museum Account—Eastern Washington State	
2	Historical Society—Private/Local Appropriation.	\$229,000
3	TOTAL APPROPRIATION.	\$9,418,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$119,000 of the general fund—state
6 appropriation for fiscal year 2026 and \$119,000 of the general fund—
7 state appropriation for fiscal year 2027 are provided solely for a
8 museum art curator.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. Sec. 701. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
INFORMATION TECHNOLOGY INVESTMENT POOL

General Fund—State Appropriation (FY 2026)	\$15,699,000
General Fund—State Appropriation (FY 2027)	\$10,132,000
State Treasurer's Service Account—State Appropriation	\$260,000
TOTAL APPROPRIATION	\$26,091,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Amounts in the account are provided solely for the information technology projects shown in LEAP omnibus document IT-2025-S, dated March 24, 2025, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus document IT-2025-S, dated March 24, 2025, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. Restricted federal funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to Washington technology solutions for certification and release of funding for each gate of the project. When Washington technology solutions certifies the key deliverables of the gate have been met, a current technology budget is approved and includes updated milestone deliverables with start dates and estimated completion dates for each deliverable through each stage of the entire project investment through project implementation and close out; and if applicable to the stage or gate of the project, that the project is putting functioning software into production that addresses user needs, is in compliance with the quality assurance plan, and meets a defined set of industry best practices for code quality that Washington technology solutions will post to their

1 website by July 1, 2025, it must notify the office of financial
2 management and the fiscal committees of the legislature. The office
3 of financial management may not approve funding for the certified
4 project gate any earlier than 10 business days from the date of
5 notification to the fiscal committees of the legislature.

6 (3) (a) Allocations and allotments of information technology
7 investment revolving account must be made for discrete stages of
8 projects as determined by the technology budget approved by
9 Washington technology solutions and the office of financial
10 management.

11 (b) Fifteen percent of total funding allocated by the office of
12 financial management, or another amount as defined jointly by the
13 office of financial management and Washington technology solutions,
14 will be retained in the account, but remain allocated to that
15 project. The retained funding will be released to the agency only
16 after successful completion of that stage of the project and only
17 after Washington technology solutions certifies the stage as required
18 in subsection (2) of this section. For the one Washington project,
19 the amount retained is increased to at least 20 percent of total
20 funding allocated for any stage of that project. If there is no
21 significant risk to the project, the holdback does not apply to the
22 final gate during a biennial close.

23 (4) (a) Each project must have a technology budget. The technology
24 budget must have the detail by fiscal month for the 2025-2027 fiscal
25 biennium. The technology budget must use a method similar to the
26 state capital budget, identifying project costs, each fund source,
27 and anticipated deliverables through each stage of the entire project
28 investment and across fiscal periods and biennia from project onset
29 through implementation and close out, as well as at least five years
30 of maintenance and operations costs.

31 (b) As part of the development of a technology budget, as key
32 milestone deliverables change that impact scope, schedule, or budget,
33 and at each request for funding, the agency shall submit an updated
34 technology budget, if changes occurred, to include detailed financial
35 information to the office of financial management and Washington
36 technology solutions. The technology budget must describe the total
37 cost of the project, as well as maintenance and operations costs, to
38 include and identify at least:

39 (i) Fund sources:

1 (A) If the project is funded from the information technology
2 revolving account, the technology budget must include a worksheet
3 that provides the fund sources that were transferred into the account
4 by fiscal year;

5 (B) If the project managed is by a central service agency, and
6 funds are driven out by the central service model, the technology
7 budget must provide a statewide impact by agency by fund as a
8 worksheet in the technology budget file;

9 (ii) Full time equivalent staffing level to include job
10 classification assumptions. This is to assure that the project has
11 adequate state staffing and agency support to ensure success, ensure
12 user acceptance, and adequately test the functionality being
13 delivered in each sprint before it is accepted by the agency's
14 contracting officer or their representative. Key project functions
15 that are deemed "critical" must be retained by state personnel and
16 not outsourced, to ensure that knowledge is retained within state
17 government and that the state can self-sufficiently support the
18 system and make improvements without long-term dependence on a
19 vendor;

20 (iii) Discrete financial budget codes to include at least the
21 appropriation index and program index;

22 (iv) Object and subobject codes of expenditures;

23 (v) Anticipated deliverables that must include a start date and
24 estimated completion date for each deliverable to include, but not
25 limited to, requests for proposals release dates, go-live dates, and
26 software demonstration dates;

27 (vi) Historical budget and expenditure detail by fiscal year; and

28 (vii) Maintenance and operations costs by fiscal year for at
29 least five years as a separate worksheet.

30 (c) If a project technology budget changes and once a revised
31 technology budget is completed, a comparison of the revised
32 technology budget to the last approved technology budget must be
33 posted to the dashboard, to include a narrative rationale on what
34 changed, why, and how the changes impact the project scope, budget,
35 and schedule.

36 (5) (a) Each project must have a project charter. The charter must
37 include:

38 (i) An organizational chart of the project management team that
39 identifies team members and their roles and responsibilities, and

1 shows that the project is adequately staffed by state personnel in
2 key functions to ensure success;

3 (ii) The Washington technology solutions staff assigned to the
4 project;

5 (iii) A project roadmap that includes the problems the team is
6 solving and the sequence in which the team intends to take on those
7 problems, updated periodically to reflect what has been learned;

8 (iv) Metrics to support the project strategy and vision, to
9 determine that the project is incrementally meeting user needs;

10 (v) An implementation schedule covering activities, critical
11 milestones, and deliverables at each stage of the project for the
12 life of the project at each agency affected by the project;

13 (vi) Performance measures used to determine that the project is
14 on time, within budget, and meeting expectations for quality of work
15 product;

16 (vii) Ongoing maintenance and operations cost of the project post
17 implementation and close out delineated by agency staffing,
18 contracted staffing, and service level agreements; and

19 (viii) Financial budget coding to include at least discrete
20 financial coding for the project.

21 (b) If required by Washington technology solutions, a project may
22 also need to have an investment plan. Washington technology solutions
23 must:

24 (i) Base the requirement of an agency needing to have an
25 investment plan on the complexity and risk of the project;

26 (ii) Establish requirements by project risk level in statewide
27 technology policy, and publish the requirements by September 30,
28 2025; and

29 (iii) In collaboration with the department of enterprise
30 services, define the circumstances under which the vendor will be
31 terminated or replaced and establish the process by which the agency
32 will transition to a new vendor with a minimal reduction in project
33 productivity.

34 (6) (a) Projects with estimated costs greater than \$100,000,000
35 from initiation to completion and implementation may be divided into
36 discrete subprojects as determined by Washington technology
37 solutions, except for the one Washington project which must be
38 divided into the following discrete subprojects: Core financials,
39 expanding financials and procurement, budget, and human resources.

1 Each subproject must have a technology budget as provided in this
2 section.

3 (b) If the project affects more than one agency:

4 (i) A separate technology budget and investment plan must be
5 prepared by each agency; and

6 (ii) There must be a budget roll up that includes each affected
7 agency at the subproject level.

8 (7) Washington technology solutions shall maintain a statewide
9 information technology project dashboard that provides updated
10 information each fiscal month on projects subject to this section.
11 The statewide dashboard must meet the requirements in section 156 of
12 this act.

13 (8) For any project that exceeds \$2,000,000 in total funds to
14 complete, requires more than one biennium to complete, or is financed
15 through financial contracts, bonds, or other indebtedness:

16 (a) Independent quality assurance services for the project must
17 report independently to Washington technology solutions;

18 (b) Washington technology solutions, based on project risk
19 assessments, may require additional quality assurance services and
20 independent verification and validation services;

21 (c) Washington technology solutions must review, and, if
22 necessary, revise the proposed project to ensure it is flexible and
23 adaptable to advances in technology;

24 (d) The technology budget must specifically identify the uses of
25 any financing proceeds. No more than thirty percent of the financing
26 proceeds may be used for payroll-related costs for state employees
27 assigned to project management, installation, testing, or training;

28 (e) The agency must consult with the office of the state
29 treasurer during the competitive procurement process to evaluate
30 early in the process whether products and services to be solicited
31 and the responsive bids from a solicitation may be financed;

32 (f) The agency must consult with the contracting division of the
33 department of enterprise services for a review of all contracts and
34 agreements related to the project's information technology
35 procurements;

36 (g) The agency and project must use an agile development model
37 holding live demonstrations of functioning software, developed using
38 incremental user research, held at the end of every two-week sprint,
39 except for:

40 (i) Hardware or infrastructure projects; and

1 (ii) Projects that have implemented all phases and are now in
2 maintenance and operations;

3 (h) The project solution must be capable of being continually
4 updated, as necessary; and

5 (i) The agency and project must deploy usable functionality into
6 production for users within 180 days from the date of an executed
7 procurement contract in response to a competitive request for
8 proposal.

9 (9) Washington technology solutions must evaluate the project at
10 each stage and certify whether the project is putting functioning
11 software into production that addresses user needs, is projected to
12 be completed within budget, is in compliance with the quality
13 assurance plan, and meets a defined set of industry best practices
14 for code quality, and whether the project is planned, managed, and
15 meeting deliverable targets as defined in the project's approved
16 technology budget and investment plan, and that the current
17 technology budget reflects updated scope, schedule, and budget to
18 include updated milestone deliverables with start dates and estimated
19 completion dates through each stage of the entire project investment
20 through project implementation and close out.

21 (10) Washington technology solutions may suspend or terminate a
22 project at any time if it determines that the project is not meeting
23 or not expected to meet anticipated performance and technology
24 outcomes. Once suspension or termination occurs, the agency shall
25 unallot any unused funding and shall not make any expenditure for the
26 project without the approval of the office of financial management.
27 Washington technology solutions must report on December 1 each
28 calendar year any suspension or termination of a project in the
29 previous 12-month period to the legislative fiscal committees.

30 (11) Washington technology solutions, in consultation with the
31 office of financial management, may identify additional projects to
32 be subject to this section, including projects that are not
33 separately identified within an agency budget. Washington technology
34 solutions must report on December 1 each calendar year any additional
35 projects to be subjected to this section that were identified in the
36 previous 12-month period to the legislative fiscal committees.

37 (12) Any cost to administer or implement this section for
38 projects listed in subsection (1) of this section, must be paid from
39 the information technology investment revolving account. For any
40 other information technology project subject to the conditions,

1 limitations, and review of this section, the cost to implement this
2 section must be paid from the funds for that project.

3 (13) The following information technology projects are subject to
4 the conditions, limitations, and review of this section: The resident
5 portal of the Washington technology solutions agency.

6 NEW SECTION. **Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT**
7 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
8 **DEBT SUBJECT TO THE DEBT LIMIT**

9	General Fund—State Appropriation (FY 2026).	\$1,556,371,000
10	General Fund—State Appropriation (FY 2027).	\$1,704,079,000
11	State Building Construction Account—State	
12	Appropriation.	\$11,174,000
13	Watershed Restoration and Enhancement Bond Account—	
14	State Appropriation.	\$84,000
15	State Taxable Building Construction Account—State	
16	Appropriation.	\$293,000
17	TOTAL APPROPRIATION.	\$3,272,001,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: The general fund appropriations are for
20 expenditure into the debt-limit general fund bond retirement account.

21 NEW SECTION. **Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT**
22 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
23 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

24	Nondebt-Limit Reimbursable Bond Retirement Account—	
25	State Appropriation.	\$38,244,000
26	TOTAL APPROPRIATION.	\$38,244,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: The general fund appropriation is for
29 expenditure into the nondebt limit general fund bond retirement
30 account.

31 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER—BOND RETIREMENT**
32 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
33 **BOND SALE EXPENSES**

34	General Fund—State Appropriation (FY 2026).	\$1,400,000
35	General Fund—State Appropriation (FY 2027).	\$1,400,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are provided solely
3 for expenditure into the education technology revolving account for
4 the purpose of covering ongoing operational and equipment replacement
5 costs incurred by the K-20 educational network program in providing
6 telecommunication services to network participants.

7 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
8 **O'BRIEN BUILDING IMPROVEMENT**

9	General Fund—State Appropriation (FY 2026).	\$2,578,000
10	General Fund—State Appropriation (FY 2027).	\$2,578,000
11	TOTAL APPROPRIATION.	\$5,156,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations are provided solely
14 for expenditure into the enterprise services account for payment of
15 principal, interest, and financing expenses associated with the
16 certificate of participation for the O'Brien building improvement,
17 project number 20081007.

18 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
19 **CHERBERG BUILDING REHABILITATION**

20	General Fund—State Appropriation (FY 2026).	\$552,000
21	TOTAL APPROPRIATION.	\$552,000

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation is provided solely for
24 expenditure into the enterprise services account for payment of
25 principal, interest, and financing expenses associated with the
26 certificate of participation for the Cherberg building improvements,
27 project number 2002-1-005.

28 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **STATE HEALTH CARE AFFORDABILITY ACCOUNT**

30	General Fund—State Appropriation (FY 2026).	\$55,000,000
31	General Fund—State Appropriation (FY 2027).	\$30,000,000
32	TOTAL APPROPRIATION.	\$85,000,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations are provided solely

1 for expenditure into the state health care affordability account
 2 created in RCW 43.71.130.

3 NEW SECTION. **Sec. 710. FOR THE STATE TREASURER—COUNTY PUBLIC**
 4 **HEALTH ASSISTANCE**

5	General Fund—State Appropriation (FY 2026)	\$36,386,000
6	General Fund—State Appropriation (FY 2027)	\$36,386,000
7	TOTAL APPROPRIATION.	\$72,772,000

8 The appropriations in this section are subject to the following
 9 conditions and limitations: The state treasurer shall distribute the
 10 appropriations to the following counties and health districts in the
 11 amounts designated to support public health services, including
 12 public health nursing:

13	Health District	FY 2026	FY 2027	2025-2027
14				Biennium
15	Adams County Integrated Health Care Services	\$121,213	\$121,213	\$242,426
16	Asotin County Health District	\$159,890	\$159,890	\$319,780
17	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
18	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
19	Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
20	Clark County Public Health	\$1,767,341	\$1,767,341	\$3,534,682
21	Skamania County Community Health	\$111,327	\$111,327	\$222,654
22	Columbia County Health District	\$119,991	\$119,991	\$239,982
23	Cowlitz County Health and Human Services	\$477,981	\$477,981	\$955,962
24	Garfield County Health District	\$93,154	\$93,154	\$186,308
25	Grant County Health District	\$297,761	\$297,761	\$595,522
26	Grays Harbor Public Health and Social Services	\$335,666	\$335,666	\$671,332
27	Island County Health Department	\$255,224	\$255,224	\$510,448
28	Jefferson County Public Health	\$184,080	\$184,080	\$368,160
29	Public Health - Seattle & King County	\$12,685,521	\$12,685,521	\$25,371,042
30	Kitsap Public Health District	\$997,476	\$997,476	\$1,994,952
31	Kittitas County Public Health	\$198,979	\$198,979	\$397,958
32	Klickitat County Public Health	\$153,784	\$153,784	\$307,568
33	Lewis County Public Health and Social Services	\$263,134	\$263,134	\$526,268

1	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
2	Mason County Public Health and Human Services	\$227,448	\$227,448	\$454,896
3	Okanogan County Public Health	\$169,882	\$169,882	\$339,764
4	Pacific County Health and Human Services	\$169,075	\$169,075	\$338,150
5	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
6	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
7	Skagit County Health Department	\$449,745	\$449,745	\$899,490
8	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
9	Spokane Regional Health District	\$2,877,318	\$2,877,318	\$5,754,636
10	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
11	Thurston County Public Health and Social Services	\$1,046,897	\$1,046,897	\$2,093,794
12	Wahkiakum County Health and Human Services	\$93,181	\$93,181	\$186,362
13	Walla Walla County Department of Community Health	\$302,173	\$302,173	\$604,346
14	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
15	Whitman County Health Department	\$189,355	\$189,355	\$378,710
16	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
17	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

18 NEW SECTION. **Sec. 711. FOR THE STATE TREASURER—COUNTY CLERK**
19 **LEGAL FINANCIAL OBLIGATION GRANTS**

20	General Fund—State Appropriation (FY 2026)	\$1,000,000
21	General Fund—State Appropriation (FY 2027)	\$800,000
22	TOTAL APPROPRIATION	\$1,800,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: By October 1st of each fiscal year, the
25 state treasurer shall distribute the appropriations to the following
26 county clerk offices in the amounts designated as grants for the
27 collection of legal financial obligations pursuant to RCW 2.56.190:

28	County Clerk	FY 2026	FY 2027
29	Adams County Clerk	\$3,887	\$3,109
30	Asotin County Clerk	\$5,425	\$4,339
31	Benton County Clerk	\$33,699	\$26,953
32	Chelan County Clerk	\$13,677	\$10,939
33	Clallam County Clerk	\$10,780	\$8,622

1	Clark County Clerk	\$60,323	\$48,249
2	Columbia County	\$710	\$568
3	Clerk		
4	Cowlitz County Clerk	\$31,281	\$25,020
5	Douglas County Clerk	\$5,604	\$4,483
6	Ferry County Clerk	\$780	\$624
7	Franklin County Clerk	\$10,140	\$8,111
8	Garfield County Clerk	\$449	\$359
9	Grant County Clerk	\$18,682	\$14,942
10	Grays Harbor County	\$16,006	\$12,802
11	Clerk		
12	Island County Clerk	\$5,654	\$4,523
13	Jefferson County	\$3,436	\$2,748
14	Clerk		
15	King County Court	\$220,499	\$176,446
16	Clerk		
17	Kitsap County Clerk	\$41,113	\$32,883
18	Kittitas County Clerk	\$6,564	\$5,250
19	Klickitat County	\$3,976	\$3,180
20	Clerk		
21	Lewis County Clerk	\$19,113	\$15,287
22	Lincoln County Clerk	\$1,338	\$1,070
23	Mason County Clerk	\$9,512	\$7,608
24	Okanogan County	\$7,353	\$5,881
25	Clerk		
26	Pacific County Clerk	\$4,457	\$3,565
27	Pend Oreille County	\$1,129	\$903
28	Clerk		
29	Pierce County Clerk	\$142,518	\$113,990
30	San Juan County	\$1,118	\$894
31	Clerk		
32	Skagit County Clerk	\$20,442	\$16,350
33	Skamania County	\$2,128	\$1,702
34	Clerk		

1	Snohomish County	\$70,505	\$56,392
2	Clerk		
3	Spokane County	\$82,856	\$66,355
4	Clerk		
5	Stevens County Clerk	\$5,516	\$4,412
6	Thurston County	\$41,043	\$32,827
7	Clerk		
8	Wahkiakum County	\$739	\$591
9	Clerk		
10	Walla Walla County	\$9,121	\$7,296
11	Clerk		
12	Whatcom County	\$38,314	\$30,645
13	Clerk		
14	Whitman County	\$3,786	\$3,028
15	Clerk		
16	Yakima County Clerk	\$46,327	\$37,054
17	TOTAL	\$1,000,000	\$800,000
18	APPROPRIATIONS		

19 NEW SECTION. **Sec. 712. BELATED CLAIMS**

20 The agencies and institutions of the state may expend moneys
21 appropriated in this act, upon approval of the office of financial
22 management, for the payment of supplies and services furnished to the
23 agency or institution in prior fiscal biennia.

24 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
25 **FOUNDATIONAL PUBLIC HEALTH SERVICES**

26	General Fund—State Appropriation (FY 2026)	\$119,091,000
27	General Fund—State Appropriation (FY 2027)	\$119,091,000
28	Foundational Public Health Services Account—State	
29	Appropriation	\$42,048,000
30	TOTAL APPROPRIATION	\$280,230,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The appropriations are provided solely
33 for distribution as provided in RCW 43.70.515.

1	General Fund—State Appropriation (FY 2026)	\$708,000
2	General Fund—State Appropriation (FY 2027)	\$708,000
3	TOTAL APPROPRIATION	\$1,416,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriations are provided solely
6 for expenditure into the Indian health improvement reinvestment
7 account created in RCW 43.71B.040.

8 NEW SECTION. **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
9 **WASHINGTON INTERNET CRIMES AGAINST CHILDREN ACCOUNT**

10	General Fund—State Appropriation (FY 2026)	\$1,135,000
11	General Fund—State Appropriation (FY 2027)	\$1,135,000
12	TOTAL APPROPRIATION	\$2,270,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: The appropriations are provided solely
15 for expenditure into the Washington internet crimes against children
16 account created in RCW 43.101.435.

17 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
18 **LANDLORD MITIGATION PROGRAM ACCOUNT**

19	General Fund—State Appropriation (FY 2026)	\$2,883,000
20	General Fund—State Appropriation (FY 2027)	\$2,883,000
21	TOTAL APPROPRIATION	\$5,766,000

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation is provided solely for
24 expenditure into the landlord mitigation program account created in
25 RCW 43.31.615.

26 NEW SECTION. **Sec. 722. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
27 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

28 (1) The appropriations in this section are subject to the
29 following conditions and limitations: The appropriations for the law
30 enforcement officers' and firefighters' retirement system shall be
31 made on a monthly basis consistent with chapter 41.45 RCW, and the
32 appropriations for the judges and judicial retirement systems shall
33 be made on a quarterly basis consistent with chapters 2.10 and 2.12
34 RCW.

1 (2) There is appropriated for state contributions to the law
 2 enforcement officers' and firefighters' retirement system:
 3 General Fund—State Appropriation (FY 2026). \$102,000,000
 4 General Fund—State Appropriation (FY 2027). \$106,300,000
 5 TOTAL APPROPRIATION. \$208,300,000

6 (3) There is appropriated for contributions to the judicial
 7 retirement system:
 8 General Fund—State Appropriation (FY 2026). \$4,900,000
 9 General Fund—State Appropriation (FY 2027). \$4,600,000
 10 TOTAL APPROPRIATION. \$9,500,000

11 NEW SECTION. **Sec. 723. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
 12 **AND RESERVE OFFICERS—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

13 There is appropriated for state contributions to the volunteer
 14 firefighters' and reserve officers' relief and pension principal
 15 fund:

16 Volunteer Firefighters' and Reserve Officers'
 17 Administrative Account—State Appropriation. \$25,548,000
 18 TOTAL APPROPRIATION. \$25,548,000

19 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 20 **BEHAVIORAL HEALTH LOAN REPAYMENT PROGRAM ACCOUNT**

21 General Fund—State Appropriation (FY 2026). \$1,000,000
 22 General Fund—State Appropriation (FY 2027). \$1,000,000
 23 TOTAL APPROPRIATION. \$2,000,000

24 The appropriations in this section are subject to the following
 25 conditions and limitations: The appropriations are provided solely
 26 for expenditure into the behavioral health loan repayment program
 27 account created in RCW 28B.115.135.

28 NEW SECTION. **Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 29 **HEALTH PROFESSIONALS LOAN REPAYMENT AND SCHOLARSHIP PROGRAM ACCOUNT**

30 General Fund—State Appropriation (FY 2026). \$3,800,000
 31 General Fund—State Appropriation (FY 2027). \$3,800,000
 32 TOTAL APPROPRIATION. \$7,600,000

33 The appropriations in this section are subject to the following
 34 conditions and limitations:

1 (1) The appropriations are provided solely for expenditure into
2 the health professionals loan repayment and scholarship program
3 account created in RCW 28B.115.130.

4 (2) These amounts must be used to increase the number of licensed
5 primary care health professionals to serve in licensed primary care
6 health professional critical shortage areas. Contracts between the
7 office of student financial assistance and program recipients must
8 guarantee at least three years of conditional loan repayments. The
9 office of student financial assistance and the department of health
10 shall prioritize a portion of any nonfederal balances in the health
11 professional loan repayment and scholarship fund for conditional loan
12 repayment contracts with psychiatrists and with advanced registered
13 nurse practitioners for work at one of the state-operated psychiatric
14 hospitals. The office and department shall designate the state
15 hospitals as health professional shortage areas if necessary for this
16 purpose. The office shall coordinate with the department of social
17 and health services to effectively incorporate three conditional loan
18 repayments into the department's advanced psychiatric professional
19 recruitment and retention strategies. The office may use these
20 targeted amounts for other program participants should there be any
21 remaining amounts after eligible psychiatrists and advanced
22 registered nurse practitioners have been served. The office shall
23 also work to prioritize loan repayments to professionals working at
24 health care delivery sites that demonstrate a commitment to serving
25 uninsured clients. It is the intent of the legislature to provide
26 funding to maintain the current number and amount of awards for the
27 program in the 2027-2029 fiscal biennium on the basis of these
28 contractual obligations.

29 (3) Funding may be used for the forensic pathologist loan
30 repayment program established in RCW 28B.115.030.

31 NEW SECTION. **Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
32 **NURSE EDUCATOR LOAN REPAYMENT PROGRAM**

33	General Fund—State Appropriation (FY 2026)	\$3,000,000
34	General Fund—State Appropriation (FY 2027)	\$3,000,000
35	TOTAL APPROPRIATION.	\$6,000,000

36 The appropriations in this section are subject to the following
37 conditions and limitations: The appropriations are provided solely
38 for expenditure into the health professionals loan repayment and

1 scholarship program account created in RCW 28B.115.130 for the nurse
2 educator loan repayment program.

3 NEW SECTION. **Sec. 727. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **RURAL JOBS PROGRAM MATCH TRANSFER ACCOUNT**

5 Workforce Education Investment Account—State

6	Appropriation.	\$400,000
7	TOTAL APPROPRIATION.	\$400,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations are provided solely
10 for expenditure into the rural jobs program match transfer account
11 created in RCW 28B.145.120.

12 NEW SECTION. **Sec. 728. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
13 **OPPORTUNITY SCHOLARSHIP MATCH TRANSFER ACCOUNT**

14 Workforce Education Investment Account—State

15	Appropriation.	\$11,471,000
16	TOTAL APPROPRIATION.	\$11,471,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations are provided solely
19 for expenditure into the opportunity scholarship match transfer
20 account created in RCW 28B.145.050.

21 NEW SECTION. **Sec. 729. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
22 **EDUCATOR CONDITIONAL SCHOLARSHIP PROGRAM**

23 Workforce Education Investment Account—State

24	Appropriation.	\$2,000,000
25	TOTAL APPROPRIATION.	\$2,000,000

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation is provided solely for
28 expenditure into the educator conditional scholarship account created
29 in RCW 28B.102.080 for the teacher shortage conditional grant
30 program.

31 NEW SECTION. **Sec. 730. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
32 **HOME VISITING SERVICES ACCOUNT**

33	General Fund—State Appropriation (FY 2026).	\$9,069,000
34	General Fund—State Appropriation (FY 2027).	\$9,069,000

1 TOTAL APPROPRIATION. \$18,138,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: The appropriations are provided solely
4 for expenditure into the home visiting services account created in
5 RCW 43.216.130 for the home visiting program.

6 NEW SECTION. **Sec. 731. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **AFFORDABLE HOUSING FOR ALL ACCOUNT**

8 General Fund—State Appropriation (FY 2026). \$18,500,000

9 General Fund—State Appropriation (FY 2027). \$22,166,000

10 TOTAL APPROPRIATION. \$40,666,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations are provided solely
13 for expenditure into the affordable housing for all account created
14 in RCW 43.185C.190 for operations, maintenance, and services for
15 permanent supportive housing as defined in RCW 36.70A.030.

16 NEW SECTION. **Sec. 732. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
17 **JUDICIAL INFORMATIONS SYSTEM ACCOUNT**

18 General Fund—State Appropriation (FY 2026). \$10,000,000

19 General Fund—State Appropriation (FY 2027). \$10,000,000

20 TOTAL APPROPRIATION. \$20,000,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: The appropriations are provided solely
23 for expenditure into the judicial information systems account created
24 in RCW 2.68.020.

25 NEW SECTION. **Sec. 733. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
26 **WASHINGTON STATE LEADERSHIP BOARD ACCOUNT**

27 General Fund—State Appropriation (FY 2026). \$852,000

28 General Fund—State Appropriation (FY 2027). \$827,000

29 TOTAL APPROPRIATION. \$1,679,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations are provided solely
32 for expenditure into the Washington state leadership board account
33 created in RCW 43.388.020.

1 provided solely for expenditure into the down payment assistance
2 account created in RCW 82.45.240.

3 NEW SECTION. **Sec. 738. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **HEALTH PROFESSIONS ACCOUNT**

5 Opioid Abatement Settlement Account—State
6 Appropriation. \$1,486,000
7 TOTAL APPROPRIATION. \$1,486,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 expenditure into the health professions account created in RCW
11 43.70.320 to implement chapter 366, Laws of 2024 (substance use
12 treatment).

13 NEW SECTION. **Sec. 739. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
14 **PERSONNEL SERVICES FEE RATE REDUCTION**

15 General Fund—State Appropriation (FY 2026). (\$839,000)
16 General Fund—State Appropriation (FY 2027). (\$839,000)
17 TOTAL APPROPRIATION. (\$1,678,000)

18 The appropriations in this section are subject to the following
19 conditions and limitations: The appropriations in this section
20 reflect a reduction in the amount charged to the operations
21 appropriations of each agency pursuant to RCW 41.06.280. The office
22 of financial management shall adjust allotments to agencies as
23 necessary to achieve this reduction.

24 NEW SECTION. **Sec. 740. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
25 **SECRETARY OF STATE ARCHIVES AND RECORDS MANAGEMENT**

26 General Fund—State Appropriation (FY 2026). (\$29,000)
27 General Fund—State Appropriation (FY 2027). \$111,000
28 General Fund—Federal Appropriation. \$17,000
29 General Fund—Private/Local Appropriation. \$3,000
30 Other Appropriated Funds—Appropriation. \$29,000
31 TOTAL APPROPRIATION. \$131,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: The appropriations in this section
34 reflect adjustments in agency appropriations related to corresponding
35 adjustments in the secretary of state's billing authority for

1 archives and records management. The office of financial management
2 shall adjust allotments in the amounts specified, and to the state
3 agencies specified, in LEAP omnibus document 92C-2025-S, dated March
4 24, 2025, and adjust appropriation schedules accordingly.

5 NEW SECTION. **Sec. 741. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
6 **STATE AUDITOR AUDIT SERVICES**

7	General Fund—State Appropriation (FY 2026).	(\$119,000)
8	General Fund—State Appropriation (FY 2027).	\$292,000
9	General Fund—Federal Appropriation.	\$54,000
10	General Fund—Private/Local Appropriation.	\$2,000
11	Other Appropriated Funds—Appropriation.	\$63,000
12	TOTAL APPROPRIATION.	\$292,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: The appropriations in this section
15 reflect adjustments in agency appropriations related to corresponding
16 adjustments in the state auditor's billing authority for state agency
17 auditing services. The office of financial management shall adjust
18 allotments in the amounts specified, and to the state agencies
19 specified, in LEAP omnibus document 92D-2025-S, dated March 24, 2025,
20 and adjust appropriation schedules accordingly.

21 NEW SECTION. **Sec. 742. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
22 **OFFICE OF THE ATTORNEY GENERAL LEGAL SERVICES**

23	General Fund—State Appropriation (FY 2026).	\$233,000
24	General Fund—State Appropriation (FY 2027).	\$8,395,000
25	General Fund—Federal Appropriation.	\$1,249,000
26	General Fund—Private/Local Appropriation.	\$74,000
27	Other Appropriated Funds—Appropriation.	\$5,393,000
28	TOTAL APPROPRIATION.	\$15,344,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations in this section
31 reflect adjustments in agency appropriations related to corresponding
32 adjustments in the attorney general's billing authority for legal
33 services. The office of financial management shall adjust allotments
34 in the amounts specified, and to the state agencies specified, in
35 LEAP omnibus document 92E-2025-S, dated March 24, 2025, and adjust
36 appropriation schedules accordingly.

1 NEW SECTION. **Sec. 743. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

2 **ADMINISTRATIVE HEARINGS**

3	General Fund—State Appropriation (FY 2026).	\$295,000
4	General Fund—State Appropriation (FY 2027).	\$970,000
5	General Fund—Federal Appropriation.	\$1,091,000
6	Other Appropriated Funds—Appropriation.	\$2,340,000
7	TOTAL APPROPRIATION.	\$4,696,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations in this section
10 reflect adjustments in agency appropriations related to corresponding
11 adjustments in the office of administrative hearings' billing
12 authority. The office of financial management shall adjust allotments
13 in the amounts specified, and to the state agencies specified, in
14 LEAP omnibus document 92G-2025-S, dated March 24, 2025, and adjust
15 appropriation schedules accordingly.

16 NEW SECTION. **Sec. 744. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

17 **WASHINGTON TECHNOLOGY SOLUTIONS**

18	General Fund—State Appropriation (FY 2026).	(\$1,620,000)
19	General Fund—State Appropriation (FY 2027).	(\$639,000)
20	General Fund—Federal Appropriation.	(\$349,000)
21	General Fund—Private/Local Appropriation.	(\$2,000)
22	Other Appropriated Funds—Appropriation.	\$135,000
23	TOTAL APPROPRIATION.	(\$2,475,000)

24 The appropriations in this section are subject to the following
25 conditions and limitations: The appropriations in this section
26 reflect adjustments in agency appropriations related to corresponding
27 adjustments in the Washington technology solutions agency's billing
28 authority. The office of financial management shall adjust allotments
29 in the amounts specified, and to the state agencies specified, in
30 LEAP omnibus document 92J-2025-S, dated March 24, 2025, and adjust
31 appropriation schedules accordingly.

32 NEW SECTION. **Sec. 745. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

33 **DEPARTMENT OF ENTERPRISE SERVICES CENTRAL SERVICES**

34	General Fund—State Appropriation (FY 2026).	(\$91,000)
35	General Fund—State Appropriation (FY 2027).	\$1,430,000
36	General Fund—Federal Appropriation.	\$168,000

1	General Fund—Private/Local Appropriation.	(\$1,000)
2	Other Appropriated Funds—Appropriation.	\$561,000
3	TOTAL APPROPRIATION.	\$2,067,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriations in this section
6 reflect adjustments in agency appropriations related to corresponding
7 adjustments in the department of enterprise services' billing
8 authority. The office of financial management shall adjust allotments
9 in the amounts specified, and to the state agencies specified, in
10 LEAP omnibus document 92K-2025-S, dated March 24, 2025, and adjust
11 appropriation schedules accordingly.

12 NEW SECTION. **Sec. 746. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
13 **OFFICE OF FINANCIAL MANAGEMENT CENTRAL SERVICES**

14	General Fund—State Appropriation (FY 2026).	\$37,019,000
15	General Fund—State Appropriation (FY 2027).	\$1,563,000
16	General Fund—Federal Appropriation.	\$197,000
17	General Fund—Private/Local Appropriation.	\$1,036,000
18	Other Appropriated Funds—Appropriation.	\$11,538,000
19	TOTAL APPROPRIATION.	\$51,353,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations in this section
22 reflect adjustments in agency appropriations related to corresponding
23 adjustments in the office of financial management's billing
24 authority. The office of financial management shall adjust allotments
25 in the amounts specified, and to the state agencies specified, in
26 LEAP omnibus document 92R-2025-S, dated March 24, 2025, and adjust
27 appropriation schedules accordingly.

28 NEW SECTION. **Sec. 747. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **OFFICE OF THE GOVERNOR CENTRAL SERVICES**

30	General Fund—State Appropriation (FY 2026).	(\$157,000)
31	General Fund—State Appropriation (FY 2027).	(\$161,000)
32	General Fund—Federal Appropriation.	(\$47,000)
33	General Fund—Private/Local Appropriation.	(\$6,000)
34	Other Appropriated Funds—Appropriation.	(\$99,000)
35	TOTAL APPROPRIATION.	(\$470,000)

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section
3 reflect adjustments in agency appropriations related to corresponding
4 adjustments in the office of the governor billing authority. The
5 office of financial management shall adjust allotments in the amounts
6 specified, and to the state agencies specified, in LEAP omnibus
7 document 92W-2025-S, dated March 24, 2025, and adjust appropriation
8 schedules accordingly.

9 NEW SECTION. **Sec. 748. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
10 **PAYROLL EXPENSE TAX—STATE AGENCIES**

11	General Fund—State Appropriation (FY 2026)	\$2,610,000
12	General Fund—State Appropriation (FY 2027)	\$2,531,000
13	General Fund—Federal Appropriation	\$162,000
14	General Fund—Private/Local Appropriation	\$40,000
15	Other Appropriated Funds—Appropriation	\$1,266,000
16	TOTAL APPROPRIATION	\$6,609,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations in this section
19 reflect adjustments in agency appropriations for state agency costs
20 related to implementation of Senate Bill No. 5796 (payroll expense
21 tax).

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include General Fund Appropriation for fire insurance (\$16,905,000), prosecuting attorney (\$9,778,000), boating safety and education (\$3,230,000), public utility district excise tax (\$72,286,000), Death Investigations Account (\$6,329,000), Aquatic Lands Enhancement Account (\$150,000), Timber Tax Distribution Account (\$81,852,000), County Criminal Justice Assistance (\$152,169,000), Municipal Criminal Justice Assistance (\$60,343,000), City-County Assistance (\$43,751,000), Liquor Excise Tax Account (\$87,960,000), Columbia River Water Delivery Account for Confederated Tribes (\$10,140,000), Columbia River Water Delivery Account for Spokane Tribe (\$7,489,000), Liquor Revolving Account (\$98,876,000), other tax distributions (\$104,000), Dedicated Cannabis Account (\$44,194,000), and Habitat Conservation Program (\$3,596,000).

1	taxes to counties under Department of Fish and	
2	Wildlife Program.	\$3,882,000
3	Puget Sound Taxpayer Accountability Account	
4	Appropriation for distribution to counties in	
5	amounts not to exceed actual deposits into the	
6	account and attributable to those counties'	
7	share pursuant to RCW 43.79.520.	\$25,430,000
8	Manufacturing and Warehousing Job Centers Account	
9	Appropriation for distribution to local taxing	
10	jurisdictions to mitigate the unintended	
11	revenue redistributions effect of sourcing law	
12	changes pursuant to chapter 83, Laws of 2021	
13	(warehousing & manufacturing jobs).	\$2,770,000
14	State Crime Victim and Witness Assistance Account	
15	Appropriation for distribution to counties.	\$8,000,000
16	TOTAL APPROPRIATION.	\$739,234,000

17 The total expenditures from the state treasury under the
18 appropriations in this section shall not exceed the funds available
19 under statutory distributions for the stated purposes.

20 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**
21 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

22	Impaired Driving Safety Appropriation.	\$1,860,000
23	TOTAL APPROPRIATION.	\$1,860,000

24 The appropriation in this section is subject to the following
25 conditions and limitations: The amount appropriated in this section
26 shall be distributed quarterly during the 2025-2027 fiscal biennium
27 in accordance with RCW 82.14.310. This funding is provided to
28 counties for the costs of implementing criminal justice legislation
29 including, but not limited to: Chapter 206, Laws of 1998 (drunk
30 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
31 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
32 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
33 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
34 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
35 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
36 penalties); and chapter 215, Laws of 1998 (DUI provisions).

1 or this amount for fiscal year 2026,
 2 \$250,000,000 and this amount for fiscal year
 3 2027, \$250,000,000. \$500,000,000
 4 Dedicated Cannabis Account: For transfer to the
 5 state general fund, the lesser of the amount
 6 determined pursuant to RCW 69.50.540 or this
 7 amount for fiscal year 2026, \$155,000,000
 8 and this amount for fiscal year 2027,
 9 \$155,000,000. \$310,000,000
 10 Tobacco Settlement Account: For transfer to the
 11 state general fund, in an amount not to exceed
 12 the actual amount of the annual base payment to
 13 the tobacco settlement account for fiscal year
 14 2026. \$92,000,000
 15 Tobacco Settlement Account: For transfer to the
 16 state general fund, in an amount not to exceed
 17 the actual amount of the annual base payment to
 18 the tobacco settlement account for fiscal year
 19 2027. \$92,000,000
 20 State Treasurer's Service Account: For transfer to
 21 the state general fund, \$15,000,000 for fiscal
 22 year 2026 and \$15,000,000 for fiscal year
 23 2027. It is the intent of the legislature
 24 to continue this policy in ensuing fiscal
 25 biennia. \$30,000,000
 26 General Fund: For transfer to the fair fund under
 27 RCW 15.76.115, \$2,000,000 for fiscal year 2026
 28 and \$2,000,000 for fiscal year 2027. \$4,000,000
 29 Financial Services Regulation Account: For transfer
 30 to the state general fund, \$10,000,000 for
 31 fiscal year 2026. \$10,000,000
 32 General Fund: For transfer to the wildfire response,
 33 forest restoration, and community resilience
 34 account, solely for the implementation of
 35 chapter 298, Laws of 2021 (2SHB 1168)
 36 (long-term forest health), \$44,000,000 for
 37 fiscal year 2026 and \$40,000,000 for fiscal
 38 year 2027. \$84,000,000
 39 General Fund: For transfer to the manufacturing and
 40 warehousing job centers account pursuant to RCW

1 82.14.545 for distribution in section 801 of
2 this act, \$2,770,000 for fiscal year 2026. \$2,770,000
3 Water Pollution Control Revolving Administration
4 Account: For transfer to the water pollution
5 control revolving account, \$3,000,000 for
6 fiscal year 2026 and \$3,000,000 for fiscal
7 year 2027. \$6,000,000
8 General Fund: For transfer to the home security
9 fund, \$20,227,000 for fiscal year 2026 and
10 \$49,868,000 for fiscal year 2027. \$70,095,000
11 General Fund: For transfer to the local government
12 archives account, \$246,000 for fiscal year
13 2026 and \$245,000 for fiscal year 2027. \$491,000
14 Public Works Assistance Account: For transfer to
15 the state general fund, \$165,000,000 for
16 fiscal year 2026. \$165,000,000
17 General Fund: For transfer to the public works
18 assistance account, \$165,000,000 for fiscal
19 year 2027. \$165,000,000
20 Electric Vehicle Incentive Account: For transfer
21 to the state general fund, \$67,000,000 for
22 fiscal year 2026. \$67,000,000
23 Opioid Abatement Settlement Account: For
24 transfer to the tribal opioid prevention
25 and treatment account, the greater of the
26 amount determined pursuant to RCW 43.79.483
27 or this amount for fiscal year 2026,
28 \$7,750,000 and this amount for fiscal year
29 2027, \$7,750,000. \$15,500,000
30 Enterprise Services Account: For transfer to
31 the state general fund, \$35,000,000 for
32 fiscal year 2026. \$35,000,000
33 Economic Development Strategic Reserve Account:
34 For transfer to the state general fund,
35 \$8,500,000 for fiscal year 2026 and
36 \$8,500,000 for fiscal year 2027. \$17,000,000
37 General Fund: For transfer to the death
38 investigations account, \$2,050,000 for
39 fiscal year 2026 and \$2,050,000 for fiscal
40 year 2027. \$4,100,000

1 Climate Investment Account: For transfer to the
2 carbon emissions reduction account,
3 \$40,000,000 for fiscal year 2026. \$40,000,000
4 Climate Investment Account: For transfer to the
5 natural climate solutions account,
6 \$40,000,000 for fiscal year 2026. \$40,000,000
7 Climate Investment Account: For transfer to the
8 carbon emissions reduction account,
9 \$154,153,000 for fiscal year 2027. \$154,153,000
10 Climate Investment Account: For transfer to the
11 carbon emissions reduction account,
12 \$162,000,000 for fiscal year 2027. \$162,000,000
13 Climate Investment Account: For transfer to the
14 climate commitment account, \$40,000,000 for
15 fiscal year 2027. \$40,000,000
16 Public Employees' and Retirees' Insurance Account:
17 For transfer to the state general fund,
18 \$18,187,000 for fiscal year 2026. \$18,187,000
19 School Employees' Insurance Account: For transfer to
20 the state general fund, \$2,551,000 for fiscal
21 year 2026. \$2,551,000
22 Department of Retirement Systems Expense Account:
23 For transfer to the state general fund,
24 \$3,052,000 for fiscal year 2026 and \$3,000,000
25 for fiscal year 2027. \$6,052,000
26 Mobile Home Park Relocation Account: For transfer
27 to the state general fund, \$2,000,000 for
28 fiscal year 2026. \$2,000,000
29 General Fund: For transfer to the disaster response
30 account, \$30,000,000 for fiscal year 2027. \$30,000,000
31 Professional Engineers' Account: For transfer to
32 the state general fund, \$900,000 for fiscal
33 year 2026. \$900,000
34 Real Estate Commission Account: For transfer to
35 the state general fund, \$3,500,000 for
36 fiscal year 2026. \$3,500,000
37 Certified Public Accountants' Account: For
38 transfer to the state general fund,
39 \$1,800,000 for fiscal year 2026. \$1,800,000
40 State Drought Preparedness Account: For transfer

1 to the state general fund, \$4,000,000 for
2 fiscal year 2026. \$4,000,000
3 Salmon Recovery Account: For transfer to the
4 state general fund, \$30,000,000 for fiscal
5 year 2026. \$30,000,000
6 Business and Professions Account: For transfer
7 to the state general fund, \$5,000,000 for
8 fiscal year 2026. \$5,000,000
9 Electrical License Account: For transfer to the
10 state general fund, \$6,000,000 for fiscal
11 year 2026. \$6,000,000
12 Construction Registration Inspection Account:
13 For transfer to the state general fund,
14 \$2,000,000 for fiscal year 2026. \$2,000,000
15 State Seizure Account: For transfer to the
16 state general fund, \$500,000 for fiscal
17 year 2026. \$500,000
18 Public Works Administration Account: For
19 transfer to the state general fund,
20 \$1,800,000 for fiscal year 2026. \$1,800,000
21 Model Toxics Control Capital Account: For
22 transfer to the state general fund,
23 \$60,000,000 for fiscal year 2026. \$60,000,000
24 Model Toxics Control Operating Account: For
25 transfer to the state general fund,
26 \$10,000,000 for fiscal year 2026. \$10,000,000
27 Model Toxics Control Stormwater Account: For
28 transfer to the state general fund,
29 \$30,000,000 for fiscal year 2026. \$30,000,000
30 Municipal Revolving Account: For transfer to
31 the state general fund, \$5,000,000 for
32 fiscal year 2026. \$5,000,000
33 Shared Game Lottery Account: For transfer to
34 the education legacy trust account,
35 \$8,000,000 for fiscal year 2026. \$8,000,000
36 Administrative Hearings Revolving Account: For
37 transfer to the state general fund,
38 \$6,000,000 for fiscal year 2026. \$6,000,000
39 Horse Racing Commission Class C Purse Fund
40 Account: For transfer to the horse racing

1	commission operating account, \$340,000 for	
2	fiscal year 2026.	\$340,000
3	Performance Audits of Government Account: For	
4	transfer to the state general fund,	
5	\$4,000,000 for fiscal year 2026.	\$4,000,000
6	Gambling Revolving Account: For transfer to the	
7	state general fund, \$2,600,000 for fiscal	
8	year 2026.	\$2,600,000
9	Pressure Systems Safety Account: For transfer to	
10	the state general fund, \$1,000,000 for fiscal	
11	year 2026.	\$1,000,000
12	Limited Fish and Wildlife Account: For transfer	
13	to the fish, wildlife, and conservation	
14	account, \$2,250,000 for fiscal year 2026 and	
15	\$1,600,000 for fiscal year 2027.	\$3,850,000
16	Recreational Fisheries Enhancement Account: For	
17	transfer to the fish, wildlife, and	
18	conservation account, \$300,000 for fiscal	
19	year 2026 and \$1,600,000 for fiscal year	
20	2027.	\$1,900,000
21	Warm Water Game Fish Account: For transfer to the	
22	fish, wildlife, and conservation account,	
23	\$930,000 for fiscal year 2026 and \$180,000	
24	for fiscal year 2027.	\$1,110,000
25	General Fund: For transfer to the community	
26	reinvestment account, \$5,000,000 for fiscal	
27	year 2026 and \$15,000,000 for fiscal year	
28	2027.	\$20,000,000

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2023-2025 fiscal biennium.

NEW SECTION. **Sec. 902. EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. **Sec. 903. STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. **Sec. 904. BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. **Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION**

1 (1) As a management tool to reduce costs and make more effective
2 use of resources, while improving employee productivity and morale,
3 agencies may implement either a voluntary retirement or separation
4 program, or both, that is cost neutral or results in cost savings,
5 including costs to the state pension systems, over a two-year period
6 following the commencement of the program, provided that such a
7 program is approved by the director of financial management. Agencies
8 participating in this authorization may offer voluntary retirement
9 and/or separation incentives and options according to procedures and
10 guidelines established by the office of financial management in
11 consultation with the department of retirement systems. The options
12 may include, but are not limited to, financial incentives for
13 voluntary separation or retirement. An employee does not have a
14 contractual right to a financial incentive offered under this
15 section. The office of financial management and the department of
16 retirement systems may review and monitor incentive offers. Agencies
17 are required to submit a report by the date established by the office
18 of financial management in the guidelines required in this section to
19 the legislature and the office of financial management on the outcome
20 of their approved incentive program. The report should include
21 information on the details of the program, including the incentive
22 payment amount for each participant, the total cost to the state, and
23 the projected or actual net dollar savings over the two-year period.

24 (2) The department of retirement systems may collect from
25 employers the actuarial cost of any incentive provided under this
26 program, or any other incentive to retire provided by employers to
27 members of the state's pension systems, for deposit in the
28 appropriate pension account.

29 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**
30 **IMPAIRED**

31 Nothing in this act prohibits the expenditure of any funds by an
32 agency or institution of the state for benefits guaranteed by any
33 collective bargaining agreement in effect on the effective date of
34 this section.

35 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

36 (1) In accordance with chapters 41.80 and 41.56 RCW, agreements
37 have been reached between the governor and organizations representing
38 state employee bargaining units and nonstate employee bargaining

1 units for the 2025-2027 fiscal biennium presented to the legislature
2 during the 2025 legislative session. Funding is not provided for
3 compensation and fringe benefit provisions not presented to the
4 legislature by the end of the 2025 legislative session. Funding is
5 approved for agreements and awards with the following organizations:

- 6 (a) Washington federation of state employees, general government;
- 7 (b) Teamsters local 117, department of corrections;
- 8 (c) Service employees international union, healthcare 1199NW;
- 9 (d) Professional and technical engineers, local 17;
- 10 (e) Washington association of fish and wildlife professionals;
- 11 (f) The coalition of unions;
- 12 (g) Association of Washington assistant attorneys general;
- 13 (h) Washington federation of state employees, administrative law
14 judges;
- 15 (i) Washington state patrol troopers association;
- 16 (j) Washington state patrol lieutenants and captains association;
- 17 (k) Fish and wildlife officers guild;
- 18 (l) Teamsters 760, fish and wildlife sergeants;
- 19 (m) Washington federation of state employees, higher education
20 community college coalition;
- 21 (n) Service employees international union local 925, family child
22 care providers;
- 23 (o) Adult family home council, adult family home providers; and
- 24 (p) Washington federation of state employees, language access
25 providers.

26 (2) In accordance with chapters 41.80 and 41.56 RCW, agreements
27 have been reached between institutions of higher education and
28 employee organizations representing state employee bargaining units
29 for the 2025-2027 fiscal biennium and funding is provided in Part VI
30 of this act for agreements and awards with the following
31 organizations:

- 32 (a) University of Washington:
 - 33 (i) Washington federation of state employees;
 - 34 (ii) Service employees international union local 925;
 - 35 (iii) Teamsters local 117, police; and
 - 36 (iv) Washington federation of state employees, police management;
- 37 (b) Washington State University:
 - 38 (i) Washington federation of state employees;
 - 39 (ii) Police guild; and
 - 40 (iii) International union of operating engineers;

1 (c) Central Washington University:
2 (i) Washington federation of state employees;
3 (ii) Public school employees; and
4 (iii) Teamsters local 760 police and sergeants;
5 (d) The Evergreen State College:
6 (i) Washington federation of state employees; and
7 (ii) Washington federation of state employees, uniformed
8 personnel;
9 (e) Western Washington University:
10 (i) Washington federation of state employees;
11 (ii) Fraternal order of police, lodge no. 24; and
12 (iii) Public school employees;
13 (f) Eastern Washington University:
14 (i) Washington federation of state employees;
15 (ii) Washington federation of state employees, uniformed
16 personnel; and
17 (iii) Public school employees; and
18 (g) Yakima Valley College: Public school employees.
19 (3) Expenditures for agreements in subsections (1) and (2) of
20 this section may also be funded from nonappropriated accounts. If
21 positions are funded with lidded grants or dedicated fund sources
22 with insufficient revenue, additional funding from other sources is
23 not provided.
24 (4) Collective bargaining agreements that are not required to be
25 approved by the legislature under RCW 41.80.010(4)(c)(ii)(A) are not
26 rejected but are left to the institutions delegated to manage those
27 bargained relationships under state employee collective bargaining
28 law. The following agreements are not rejected, but do not require
29 legislative approval:
30 (a) Service employees international union local 1199, research/
31 hall health;
32 (b) Service employees international union local 1199, Harborview
33 medical center/airlift northwest;
34 (c) Service employees international union local 1199, UW medical
35 center—northwest;
36 (d) Washington state nurses association, UW medical center—
37 northwest; and
38 (e) Washington state nurses association, UW medical center—
39 Montlake.

1 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENTS**

2 In accordance with chapter 44.90 RCW, the first agreements have
3 been reached between the employer and organizations representing
4 legislative employee bargaining units for the 2025-2027 fiscal
5 biennium and presented to the legislature during the 2025 legislative
6 session. Funding is approved for agreements with the legislative
7 professionals association and the Washington public employees
8 association.

9 NEW SECTION. **Sec. 909. COMPENSATION—INSURANCE BENEFITS**

10 (1) (a) An agreement was reached for the 2025-2027 biennium
11 between the governor and the health care coalition under the
12 provisions of chapter 41.80 RCW. Appropriations in this act for state
13 agencies, including institutions of higher education, are sufficient
14 to implement the provisions of the 2025-2027 collective bargaining
15 agreement, which maintains the provisions of the prior agreement.

16 (b) Appropriations for state agencies in this act are sufficient
17 for represented employees outside the coalition and for
18 nonrepresented state employee health benefits.

19 (2) The appropriations for state agencies in this act are subject
20 to the following conditions and limitations:

21 (a) The monthly employer funding rate for insurance benefit
22 premiums, public employees' benefits board administration, and the
23 uniform medical plan, shall not exceed \$1,317 per eligible employee
24 for fiscal year 2026.

25 (b) For fiscal year 2027, the monthly employer funding rate shall
26 not exceed \$1,365 per eligible employee.

27 (c) The health care authority, subject to the approval of the
28 public employees' benefits board, shall provide subsidies for health
29 benefit premiums to eligible retired or disabled public employees and
30 school district employees who are eligible for medicare, pursuant to
31 RCW 41.05.085. For calendar years 2026 and 2027, the subsidy shall be
32 up to \$183 per month. Funds from reserves accumulated for future
33 adverse claims experience, from past favorable claims experience, or
34 otherwise, may not be used to increase this retiree subsidy beyond
35 what is authorized in this subsection.

36 (d) The monthly employer funding rate paid by school districts
37 and educational service districts to the health care authority
38 includes \$67.61 per month beginning September 1, 2025, and \$77.56

1 beginning September 1, 2026, for deposit into the public employees'
2 and retirees' insurance account established in RCW 41.05.120.

3 (3) The funding rates in subsection (2) of this section are
4 sufficient to cover, effective January 1, 2026, the following:

5 (a) In the uniform medical plan, coverage for doula services;

6 (b) In the uniform dental plan, the following:

7 (i) Increasing the temporomandibular joint benefit to \$1,000
8 annually and \$5,000 per lifetime;

9 (ii) Eliminating the deductible for children up to age 15; and

10 (c) Implementation of Engrossed Second Substitute Senate Bill No.
11 5083 (hospital affordability); and

12 (d) Elimination of the smart health program as provided in Senate
13 Bill No. 5793 (public employee health plans).

14 (4) The funding rates in subsection (2) of this section are not
15 sufficient to continue offering an accountable care plan as of plan
16 year 2026.

17 (5) The rates are not sufficient to add coverage of prescription
18 drugs for the treatment of obesity or weight loss. The authority
19 shall not add coverage of prescription drugs for the treatment of
20 obesity or weight loss without a specific appropriation from the
21 legislature. Nothing in this section requires removal of any existing
22 coverage of prescription drugs to treat diabetes.

23 (6) Current funding allows for the public employees' benefits
24 board to adjust the employer paid long term disability benefit to a
25 maximum monthly benefit of \$450 within the current funding resources.

26 NEW SECTION. **Sec. 910. COMPENSATION—SCHOOL EMPLOYEES—INSURANCE**
27 **BENEFITS**

28 An agreement was reached for the 2025-2027 biennium between the
29 governor and the school employee coalition under the provisions of
30 chapters 41.56 and 41.59 RCW. Appropriations in this act for
31 allocations to school districts are sufficient to implement the
32 provisions of the 2025-2027 collective bargaining agreement, which
33 maintains the provisions of the prior agreement, and are subject to
34 the following conditions and limitations:

35 (1) The monthly employer funding rate for insurance benefit
36 premiums, school employees' benefits board administration, retiree
37 remittance, and the uniform medical plan, shall not exceed the rates
38 identified in section 506(4) of this act.

39 (a) These rates are sufficient to cover:

1 (i) In the uniform medical plan, effective January 1, 2026,
2 coverage for doula services;

3 (ii) Implementation of Engrossed Second Substitute Senate Bill
4 No. 5083 (hospital affordability); and

5 (iii) Elimination of the smart health program as provided in
6 Senate Bill No. 5793 (public employee health plans).

7 (b) The funding rates in section 506(4) of this act are not
8 sufficient to continue offering an accountable care plan as of plan
9 year 2026.

10 (2) Current funding allows for the school employees' benefits
11 board to adjust the employer paid long term disability benefit to a
12 maximum monthly benefit of \$450 within the current funding resources.

13 (3) Except as provided by the parties' health care agreement, in
14 order to achieve the level of funding provided for health benefits,
15 the school employees' benefits board shall require any or all of the
16 following: Employee premium copayments, increases in point-of-service
17 cost sharing, the implementation of managed competition, or other
18 changes to benefits consistent with RCW 41.05.740.

19 (4) The funding rates in section 506(4) of this act are not
20 sufficient to add coverage of prescription drugs for the treatment of
21 obesity or weight loss. The authority shall not add coverage of
22 prescription drugs for the treatment of obesity or weight loss
23 without a specific appropriation from the legislature. Nothing in
24 this section requires removal of any existing coverage of
25 prescription drugs to treat diabetes.

26 (5) When bargaining for funding for school employees health
27 benefits for subsequent fiscal biennia, any proposal agreed upon must
28 assume the imposition of a \$25 per month surcharge payment from
29 members who use tobacco products and a surcharge payment of not less
30 than \$50 per month from members who cover a spouse or domestic
31 partner where the spouse or domestic partner has chosen not to enroll
32 in another employer-based group health insurance that has benefits
33 and premiums with an actuarial value of not less than 95 percent of
34 the actuarial value of the public employees' benefits board plan with
35 the largest enrollment. The surcharge payments shall be collected in
36 addition to the member premium payment.

37 NEW SECTION. **Sec. 911. GENERAL WAGE INCREASES**

38 (1) Appropriations for state agency employee compensation in this
39 act are sufficient to provide general wage increases to state agency

1 employees and employees of institutions of higher education, who are
2 not represented or who bargain under statutory authority other than
3 chapter 41.80 or 47.64 RCW or RCW 41.56.473 or 41.56.475.

4 (2) Funding is provided for a three percent general wage increase
5 effective July 1, 2025, for all classified employees as specified in
6 subsection (1) of this section, employees in the Washington
7 management service, and exempt employees under the jurisdiction of
8 the office of financial management. The appropriations are also
9 sufficient to fund a three percent salary increase effective July 1,
10 2025, for executive, legislative, and judicial branch employees
11 exempt from merit system rules whose maximum salaries are not set by
12 the commission on salaries for elected officials.

13 (3) Funding is provided for a two percent general wage increase
14 effective July 1, 2026, for all classified employees as specified in
15 subsection (1) of this section, employees in the Washington
16 management service, and exempt employees under the jurisdiction of
17 the office of financial management. The appropriations are also
18 sufficient to fund a two percent salary increase effective July 1,
19 2026, for executive, legislative, and judicial branch employees
20 exempt from merit system rules whose maximum salaries are not set by
21 the commission on salaries for elected officials.

22 NEW SECTION. **Sec. 912. COMPENSATION—FURLOUGHS**

23 Appropriations in this act for state agencies, including
24 institutions of higher education, are reduced for temporary
25 compensation reductions for state government employees as required
26 under Senate Bill No. 5792 (state employee compensation).

27 NEW SECTION. **Sec. 913. COMPENSATION—PENSION CONTRIBUTIONS**

28 The appropriations in this act for school districts and state
29 agencies, including institutions of higher education, are subject to
30 the following conditions and limitations:

31 (1) Appropriations are adjusted to reflect changes to agency
32 appropriations to reflect savings resulting from changes to pension
33 funding as provided in Engrossed Substitute Senate Bill No. 5357
34 (actuarial pension funding).

35 (2) Appropriations are adjusted to reflect changes to agency
36 appropriations to reflect savings resulting from changes to pension
37 funding as provided in Substitute Senate Bill No. 5085 (merging
38 legacy pension plans).

1 NEW SECTION. **Sec. 914. INITIATIVE 732 COST-OF-LIVING INCREASES**

2 Part VI of this act includes funding for the greater of the
3 general wage increase identified in section 911 of this act or a cost
4 of living adjustment for state employees pursuant to RCW 28B.50.465
5 and 28B.50.468, as amended by Senate Bill No. 5790 (CTC employee
6 COLAs), for a total increase of 3.0 percent, effective July 1, 2025,
7 and 2.7 percent, effective July 1, 2026.

8 NEW SECTION. **Sec. 915.** (1) During the 2025-2027 fiscal

9 biennium, the health care authority, department of commerce,
10 department of corrections, and department of children, youth, and
11 families must revise their agreements and contracts with vendors to
12 include a provision to require that each vendor agrees to equality
13 among its workers by ensuring similarly employed individuals are
14 compensated as equals as follows:

15 (a) Employees are similarly employed if the individuals work for
16 the same employer, the performance of the job requires comparable
17 skill, effort, and responsibility, and the jobs are performed under
18 similar working conditions. Job titles alone are not determinative of
19 whether employees are similarly employed.

20 (b) Vendors may allow differentials in compensation for their
21 workers based in good faith on any of the following: A seniority
22 system, a merit system, a system that measures earnings by quantity
23 or quality of production, a bona fide job-related factor or factors,
24 or a bona fide regional difference in compensation levels.

25 (c) A bona fide job-related factor or factors may include, but is
26 not limited to, education, training, or experience, that is
27 consistent with business necessity, not based on or derived from a
28 gender-based differential, and accounts for the entire differential.

29 (d) A bona fide regional difference in compensation level must be
30 consistent with business necessity, not based on or derived from a
31 gender-based differential, and account for the entire differential.

32 (2) The provision must allow for the termination of the contract
33 if the agency or the department of enterprise services determines
34 that the vendor is not in compliance with this agreement or contract
35 term.

36 (3) Agencies must implement this provision with any new contract
37 and at the time of renewal of any existing contract.

38 (4) The department of enterprise services must revise its master
39 contracts with vendors, including cooperative purchasing agreements

1 under RCW 39.26.060, in accordance with this section. Any cost
2 incurred by the department of enterprise services to implement this
3 section must be recouped from the fees charged to master contract
4 vendors.

5 **Sec. 916.** 2023 c 475 s 915 (uncodified) is reenacted to read as
6 follows:

7 (1) The jail modernization task force is established, to be
8 composed of the following members:

9 (a) One member from each of the two largest caucuses of the
10 senate, appointed by the president of the senate;

11 (b) One member from each of the two largest caucuses of the house
12 of representatives, appointed by the speaker of the house of
13 representatives;

14 (c) A representative from the caseload forecast council, as an
15 advisory member;

16 (d) One member appointed by and representing each of the
17 following:

18 (i) The governor;

19 (ii) The department of corrections;

20 (iii) The sentencing guidelines commission;

21 (iv) The department of social and health services, representing
22 the behavioral health administration's state hospitals;

23 (v) The health care authority;

24 (vi) The criminal justice training commission;

25 (vii) The superior court judges association;

26 (viii) The district and municipal court judges association;

27 (ix) The Washington association of criminal defense attorneys or
28 the Washington defender association;

29 (x) The Washington association of prosecuting attorneys;

30 (xi) The Washington state minority and justice commission;

31 (xii) Disability rights Washington;

32 (xiii) A behavioral health administrative service organization;

33 and

34 (xiv) An individual with lived experience; and

35 (e) Two members appointed by and representing each of the
36 following:

37 (i) The Washington state association of counties, with one
38 representative from east of the crest of the Cascades and one
39 representative from west of the crest of the Cascades; and

1 (ii) The Washington association of sheriffs and police chiefs,
2 with one representative from east of the crest of the Cascades and
3 one representative from west of the crest of the Cascades.

4 (2) Any additions or modifications to the membership provided in
5 subsection (1) of this section will be informed by the analysis
6 performed by the Washington state institute for public policy and the
7 convening assessment performed by the William D. Ruckelshaus center.

8 (3) The initial meeting of the task force must be no later than
9 December 1, 2024.

10 (4) The task force shall review the Washington state institute
11 for public policy's report on jail characteristics, any resulting
12 legislation from the criminal sentencing task force, and any
13 resulting legislation from the Washington state joint legislative
14 task force on jail standards. At a minimum, the task force shall also
15 discuss the following:

16 (a) Employee retention issues and potential solutions;

17 (b) The impact of overtime, jail atmosphere, emergency response
18 time, and inexperienced corrections officers, and how to overcome
19 these challenges;

20 (c) The type of facility needed to house those with behavioral
21 health needs and associated costs of these facilities;

22 (d) Available diversion programs and their costs;

23 (e) Types of existing behavioral health facilities for those
24 involved in the criminal justice system, the costs of building and
25 running these facilities, how these facilities vary by location, the
26 viability of offering facilities in every county, and potential
27 system improvements to the types of services and supports offered and
28 delivered to those with behavioral health needs;

29 (f) The types of services and supports provided to those exiting
30 the jail system; and

31 (g) What reforms are necessary to create and enhance a seamless
32 transition back to the community following jail confinement.

33 (5) The task force shall develop a set of statewide jail
34 modernization recommendations to include, at a minimum, identifying
35 existing facilities in need of upgrades or remodel and any need for
36 building new facilities, and potential funding sources or mechanisms
37 to make the recommendations feasible.

38 (6) Legislative members of the task force are reimbursed for
39 travel expenses in accordance with RCW 44.04.120. Nonlegislative
40 members are not entitled to be reimbursed for travel expenses if they

1 are elected officials or are participating on behalf of an employer,
2 governmental entity, or other organization. Any reimbursement for
3 other nonlegislative members is subject to chapter 43.03 RCW.

4 (7) The task force shall submit an initial report, including
5 findings and recommendations, to the governor and the appropriate
6 committees of the legislature by July 1, 2025. The task force shall
7 submit a final report by December 31, 2025.

8 **Sec. 917.** 2023 c 475 s 912 (uncodified) is reenacted and amended
9 to read as follows:

10 The Washington state missing and murdered indigenous women and
11 people task force is established.

12 (1) The task force is composed of members as provided in this
13 subsection.

14 (a) The president of the senate shall appoint one member from
15 each of the two largest caucuses of the senate.

16 (b) The speaker of the house of representatives shall appoint one
17 member from each of the two largest caucuses of the house of
18 representatives.

19 (c) The governor's office of Indian affairs shall appoint five
20 representatives from federally recognized Indian tribes in Washington
21 state.

22 (d) The president of the senate and the speaker of the house of
23 representatives jointly shall appoint the following:

24 (i) One member representing the Seattle Indian health board;

25 (ii) One member representing the NATIVE project;

26 (iii) One member representing Northwest Portland area Indian
27 health board;

28 (iv) One member representing the American Indian health
29 commission;

30 (v) Two indigenous women or family members of indigenous women
31 that have experienced violence;

32 (vi) One member representing the governor's office of Indian
33 affairs;

34 (vii) The chief of the Washington state patrol or his or her
35 representative;

36 (viii) One member representing the Washington state office of the
37 attorney general;

38 (ix) One member representing the Washington association of
39 sheriffs and police chiefs;

1 (x) One member representing the Washington state association of
2 counties;

3 (xi) One member representing the association of Washington
4 cities;

5 (xii) One member representing the Washington association of
6 prosecuting attorneys; and

7 (xiii) One representative of the Washington association of
8 criminal defense lawyers.

9 ~~((e) Where feasible, the task force may invite and consult with
10 any entity, agency, or individual deemed necessary.))~~

11 (2) ~~((The legislative members shall convene the initial meeting
12 of the task force no later than the end of 2023 and thereafter
13 convene:~~

14 ~~(a) A minimum of two subsequent meetings annually. The membership
15 shall select the task force's cochairs, which must include one
16 legislator and one nonlegislative member; and~~

17 ~~(b) One summit annually.~~

18 ~~(3))~~ The task force shall review ~~((the))~~ current laws and
19 policies relating to missing and murdered American Indian and Alaska
20 Native people~~((The task force shall review current policies and
21 develop recommendations))~~ for the purpose of:

22 (a) Assessing systemic causes behind violence including patterns
23 and underlying historical, social and economic, institutional, and
24 cultural factors which may contribute to disproportionately high
25 levels of violence that occur against American Indian and Alaska
26 Native people and recommending changes to address these systemic
27 causes;

28 (b) Identifying ways to improve cross-border coordination between
29 law enforcement and federally recognized tribes that share a border
30 with Washington state;

31 (c) Assessing and recommending improvements to data tracking and
32 reporting practices relating to violence against American Indian and
33 Alaska Native people in Washington state;

34 (d) Making recommendations and best practices for improving:

35 (i) The collection and reporting of data by tribal, local, and
36 state law enforcement agencies to more effectively understand and
37 address issues of violence facing American Indian and Alaska Native
38 people;

1 (ii) Jurisdictional and data-sharing issues on tribal reservation
2 land and urban areas that impact gender-based violence against
3 American Indian and Alaska Native people;

4 (iii) The collaboration and coordination between law enforcement
5 agencies and federal, state, county, local, and tribal social and
6 health services; and

7 (iv) Strategies and practices to improve communication and
8 transparency with family members in missing and murdered indigenous
9 women and people cases;

10 (e) Reviewing prosecutorial trends and practices relating to
11 crimes of violence against American Indian and Alaska Native people
12 in Washington state, identifying disparities, and recommending
13 changes to address such disparities;

14 (f) Identifying barriers to providing more state resources in
15 tracking and addressing violence against American Indian and Alaska
16 Native people and reducing the incidences of violence;

17 (g) Assessing and identifying state resources to support programs
18 and services for survivors, impacted family members, and tribal and
19 urban Indian service providers working with American Indian and
20 Alaska Native people who have experienced violence and identifying
21 needs of survivors, impacted family members, and tribal and urban
22 Indian service providers that are not currently being met;

23 (h) Identifying and making recommendations for increasing state
24 resources for trainings on culturally attuned best practices for
25 working with American Indian and Alaska Native communities for
26 tribal, local, and state law enforcement personnel in Washington
27 state; ~~((and))~~

28 (i) Supporting efforts led by American Indian and Alaska Native
29 people to address this crisis, with the recognition that those
30 personally impacted are already doing critical work to address the
31 impacts of the missing and murdered indigenous women and people
32 crisis in communities and that community-led work must be centered in
33 order to identify and fully address the scope of the issue; and

34 (j) Developing best practices for law enforcement agencies,
35 county coroners, and medical examiners on collecting indigenous
36 demographic data. The task force shall submit a report including
37 findings and recommendations to the appropriate committees of the
38 legislature by June 30, 2026.

39 (3) The task force shall conduct a feasibility to study to
40 determine the potential impact and effectiveness of a commission

1 focused on missing and murdered indigenous women and people. The
2 feasibility study shall be submitted to the governor and appropriate
3 committees of the legislature by June 30, 2026.

4 (4) The truth and healing tribal advisory committee shall conduct
5 research and outreach to understand the operations and impact of
6 Indian boarding schools in Washington run by public and faith-based
7 institutions, and to develop recommendations for the state to
8 acknowledge and address the historical and intergenerational harms
9 caused by Indian boarding schools and other cultural and linguistic
10 termination practices. By June 30, 2026, the office must submit a
11 report to the appropriate committees of the legislature that
12 includes, but is not limited to:

13 (a) A summary of activities undertaken by the advisory committee;

14 (b) Findings regarding the extent and types of support provided
15 by the state to Indian boarding schools;

16 (c) Findings regarding current state policies and practices that
17 originate from Indian boarding schools or other assimilationist
18 policies and practices and that cause disproportionate harm to
19 American Indian and Alaska Native people and communities; and

20 (d) Recommendations regarding how the state can address the harm
21 done by Indian boarding schools and other cultural and linguistic
22 termination practices through a truth and reconciliation model,
23 including but not limited to:

24 (i) Resources and assistance that the state may provide to aid in
25 the healing of trauma caused by Indian boarding school policies; and

26 (ii) Actions to correct current state policies and practices with
27 origins in assimilationist policies or that cause disproportionate
28 harm to Native people and communities.

29 (5)(a) The office of the attorney general shall administer and
30 provide staff support to the task force and advisory committee and
31 oversee the development of the reports and study required under
32 subsections (2), (3), and (4) of this section.

33 ((4)) (b) Where feasible, the task force may invite and consult
34 with any entity, agency, or individual deemed necessary. The task
35 force and tribal advisory committee, with the assistance of the
36 Washington state office of the attorney general, must consult with
37 federally recognized tribes in Washington state and in states
38 bordering Washington state, and engage with urban Indian
39 organizations to submit reports to the governor and the appropriate

1 committees of the legislature by (~~December 1, 2023, and June 1,~~
2 ~~2025~~) June 1, 2026.

3 ~~((5) (a) The office of the attorney general administers and~~
4 ~~provides staff support to the task force, organizes the summit~~
5 ~~required under subsection (2) (b) of this section, and oversees the~~
6 ~~development of the task force reports required under subsection (4)~~
7 ~~of this section. The task force and the office of the attorney~~
8 ~~general shall conduct four site visits in different locations across~~
9 ~~the state in collaboration with tribes and native-led organizations.~~
10 ~~The office of the attorney general may contract for the summit.~~

11 ~~(b) The office of the attorney general may, when deemed necessary~~
12 ~~by the task force, retain consultants to provide data analysis,~~
13 ~~research, recommendations, training, and other services to the task~~
14 ~~force for the purposes provided in subsection (3) of this section.~~

15 ~~(c) The office of the attorney general may share and exchange~~
16 ~~information received or created on behalf of the task force with~~
17 ~~other states, federally recognized Indian tribes, urban Indian~~
18 ~~organizations, and other national groups working on missing and~~
19 ~~murdered indigenous women and people issues.~~

20 ~~(d) The office of the attorney general must coordinate with the~~
21 ~~task force to create and update a missing and murdered indigenous~~
22 ~~women and people resource. The resource must include:~~

23 ~~(i) Instructions on how to report a missing indigenous woman or~~
24 ~~person;~~

25 ~~(ii) General information about the investigative processes in~~
26 ~~missing and murdered indigenous women and people cases;~~

27 ~~(iii) Best practices for family members in missing and murdered~~
28 ~~indigenous women and people cases when working with law enforcement;~~
29 ~~and~~

30 ~~(iv) Other useful information and resources.~~

31 ~~(6) Legislative members of the task force are reimbursed for~~
32 ~~travel expenses in accordance with RCW 44.04.120. Nonlegislative~~
33 ~~members are not entitled to be reimbursed for travel expenses if they~~
34 ~~are elected officials or are participating on behalf of an employer,~~
35 ~~governmental entity, or other organization. Any reimbursement for~~
36 ~~other nonlegislative members is subject to chapter 43.03 RCW.~~

37 ~~(7))~~ (6) To ensure that the task force ~~((has))~~ and tribal
38 advisory committee have diverse and inclusive representation of those
39 affected by its work, task force members whose participation in the

1 task force may be hampered by financial hardship may be compensated
2 as provided in RCW 43.03.220.

3 ~~((8) This section expires June 30, 2025.))~~

4 **Sec. 918.** 2024 c 376 s 906 (uncodified) is reenacted and amended
5 to read as follows:

6 (1) The task force on the underground economy in the Washington
7 state construction industry is established.

8 (2) For purposes of this section, "underground economy" means
9 contracting and construction activities in which payroll is
10 unreported or underreported with consequent nonpayment of payroll
11 taxes to federal and state agencies including nonpayment of workers'
12 compensation and unemployment compensation taxes.

13 (3) The task force shall study the nature and scope of the
14 underground economy and recommend what policy changes, if any, are
15 needed to address the underground economy, including whether greater
16 cohesion and transparency among state agencies is needed. To assist
17 the task force in achieving this goal, the department of labor and
18 industries may contract with the institute for public policy, or, if
19 the institute is unavailable, another entity with expertise capable
20 of providing such assistance.

21 (4) (a) The task force shall consist of the following members:

22 (i) A member from each of the two largest caucuses of the senate
23 appointed by the president of the senate;

24 (ii) A member from each of the two largest caucuses of the house
25 of representatives appointed by the speaker of the house of
26 representatives;

27 (iii) Four members representing the construction business,
28 selected from nominations submitted by statewide construction
29 business organizations and appointed jointly by the president of the
30 senate and the speaker of the house of representatives;

31 (iv) Four members representing construction workers, selected
32 from nominations submitted by statewide labor organizations and
33 appointed jointly by the president of the senate and the speaker of
34 the house of representatives; and

35 (v) One representative from the office of the attorney general.

36 (b) In addition, the employment security department, the
37 department of labor and industries, and the department of revenue
38 shall cooperate with the task force and shall each maintain a liaison
39 representative, who will be a nonvoting member of the task force. The

1 departments shall cooperate with the task force and the institute for
2 public policy, or other entity as appropriate, and shall provide
3 information and data as the task force or the institute, or other
4 entity as appropriate, may reasonably request.

5 (c) The task force will choose the chair or cochairs of the task
6 force from among its membership at the initial meeting. The
7 department of labor and industries is responsible for scheduling the
8 initial meeting of the task force.

9 (5) (a) Legislative members of the task force shall be reimbursed
10 for travel expenses in accordance with RCW 44.04.120. Nonlegislative
11 members, except those representing an employer or organization, are
12 entitled to be reimbursed for travel expenses in accordance with RCW
13 43.03.050 and 43.03.060.

14 (b) The expenses of the task force will be paid by the department
15 of labor and industries. Task force expenditures are subject to
16 approval by the department of labor and industries.

17 (6) The task force shall report its findings and recommendations
18 to the legislature by (~~June 30~~) December 31, 2025.

19 **Sec. 919.** RCW 9.46.100 and 2004 c 276 s 903 are each amended to
20 read as follows:

21 There is hereby created the gambling revolving fund which shall
22 consist of all moneys receivable for licensing, penalties,
23 forfeitures, and all other moneys, income, or revenue received by the
24 commission. The state treasurer shall be custodian of the fund. All
25 moneys received by the commission or any employee thereof, except for
26 change funds and an amount of petty cash as fixed by rule or
27 regulation of the commission, shall be deposited each day in a
28 depository approved by the state treasurer and transferred to the
29 state treasurer to be credited to the gambling revolving fund.
30 Disbursements from the revolving fund shall be on authorization of
31 the commission or a duly authorized representative thereof. In order
32 to maintain an effective expenditure and revenue control the gambling
33 revolving fund shall be subject in all respects to chapter 43.88 RCW
34 but no appropriation shall be required to permit expenditures and
35 payment of obligations from such fund. All expenses relative to
36 commission business, including but not limited to salaries and
37 expenses of the director and other commission employees shall be paid
38 from the gambling revolving fund.

1 (~~During the 2003-2005 fiscal biennium, the legislature may~~
2 ~~transfer from the gambling revolving fund to the problem gambling~~
3 ~~treatment account, contingent on enactment of chapter ..., Laws of~~
4 ~~2004 (Second Substitute House Bill No. 2776, problem gambling~~
5 ~~treatment). Also during~~) During the 2003-2005 and 2025-2027 fiscal
6 ~~((biennium))~~ biennia, the legislature may transfer from the gambling
7 revolving fund to the state general fund such amounts as reflect the
8 excess nontribal fund balance of the fund. The commission shall not
9 increase fees during the 2003-2005 fiscal biennium for the purpose of
10 restoring the excess fund balance transferred under this section.

11 **Sec. 920.** RCW 15.76.115 and 2021 c 245 s 2 are each amended to
12 read as follows:

13 (1) The fair fund is created in the custody of the state
14 treasury.

15 (2) (a) All moneys received by the department of agriculture for
16 the purposes of this fund and from RCW 67.16.105 shall be deposited
17 into the fund. Each fiscal year, the state treasurer shall transfer
18 into the fair fund from the general fund an amount appropriated in
19 the omnibus operating appropriations act equal to:

- 20 ~~((a))~~ (i) \$2,000,000 for fiscal year 2021;
21 ~~((b))~~ (ii) \$2,750,000 in each fiscal year 2022 and 2023;
22 ~~((c))~~ (iii) \$3,500,000 in each fiscal year 2024 and 2025; ~~((and~~
23 ~~(d))~~ (iv) \$2,000,000 in each fiscal year 2026 and 2027; and
24 (v) \$4,000,000 in fiscal year ~~((2026))~~ 2028 and each fiscal year
25 thereafter.

26 ~~((e))~~ (b) To support inclusiveness at fair events, a portion of
27 the additional funds provided to fairs as a result of chapter 245,
28 Laws of 2021 must be prioritized to be spent on educational programs
29 and outreach that are reflective of the diversity within a fair's
30 local population.

31 (3) Expenditures from the fund may be used only for assisting
32 fairs in the manner provided in this chapter. Only the director of
33 agriculture or the director's designee may authorize expenditures
34 from the fund. The fund is subject to allotment procedures under
35 chapter 43.88 RCW, but no appropriation is required for expenditures.

36 **Sec. 921.** RCW 18.04.105 and 2024 c 13 s 3 are each amended to
37 read as follows:

1 (1) A license to practice public accounting shall be granted by
2 the board to any person:

3 (a) Who is of good character. Good character, for purposes of
4 this section, means lack of a history of dishonest or felonious acts.
5 The board may refuse to grant a license on the ground of failure to
6 satisfy this requirement only if there is a substantial connection
7 between the lack of good character of the applicant and the
8 professional and ethical responsibilities of a licensee and if the
9 finding by the board of lack of good character is supported by a
10 preponderance of evidence. When an applicant is found to be
11 unqualified for a license because of a lack of good character, the
12 board shall furnish the applicant a statement containing the findings
13 of the board and a notice of the applicant's right of appeal;

14 (b) Who has met the educational standards established by rule as
15 the board determines to be appropriate;

16 (c) Who has passed an examination;

17 (d) Who has met the experience requirements established by rule
18 by the board as it deems appropriate, which is gained:

19 (i) Through the use of accounting, issuing reports, management
20 advisory, financial advisory, tax, tax advisory, or consulting
21 skills;

22 (ii) While employed in government, industry, academia, or public
23 practice; and

24 (iii) Meeting the competency requirements in a manner as
25 determined by the board to be appropriate and established by board
26 rule; and

27 (e) Who has paid appropriate application fees as established by
28 rule by the board.

29 (2) The examination described in subsection (1)(c) of this
30 section shall test the applicant's knowledge of the subjects of
31 accounting and auditing, and other related fields the board may
32 specify by rule. The time for holding the examination is fixed by the
33 board and may be changed from time to time. The board shall prescribe
34 by rule the methods of applying for and taking the examination,
35 including methods for grading examinations and determining a passing
36 grade required of an applicant for a license. The board shall to the
37 extent possible see to it that the grading of the examination, and
38 the passing grades, are uniform with those applicable to all other
39 states. The board may make use of all or a part of the uniform
40 certified public accountant examination and advisory grading service

1 of the American Institute of Certified Public Accountants and may
2 contract with third parties to perform administrative services with
3 respect to the examination as the board deems appropriate to assist
4 it in performing its duties under this chapter. The board shall
5 establish by rule provisions for transitioning to a new examination
6 structure or to a new media for administering the examination.

7 (3) The board shall charge each applicant an examination fee for
8 the initial examination or for reexamination. The applicable fee
9 shall be paid at the time an individual applies for examination,
10 reexamination, or evaluation of educational qualifications. Fees for
11 examination, reexamination, or evaluation of educational
12 qualifications shall be determined by the board under this chapter.
13 There is established in the state treasury an account to be known as
14 the certified public accountants' account. All fees received from
15 candidates to take any or all sections of the certified public
16 accountant examination shall be used only for costs related to the
17 examination, except during the 2025-2027 fiscal biennium, when the
18 legislature may direct the state treasurer to make transfers of
19 moneys in the certified public accountants' account to the general
20 fund such amounts as reflect the excess fund balance of the account.

21 (4) Individuals whose certificates are current and valid on June
22 30, 2024, will automatically be converted to a licensee in an
23 inactive status. To activate a license and become an active licensee,
24 the individual must apply to the board to activate the license and:

25 (a) For applications to activate, the licensees must submit to
26 the board documentation that they have gained one year of experience
27 through the use of accounting, issuing reports, management advisory,
28 financial advisory, tax, tax advisory, or consulting skills, without
29 regard to the eight-year limitation set forth in (b) of this
30 subsection, while employed in government, industry, academia, or
31 public practice;

32 (b) For applications submitted to the board before January 1,
33 2024, the individual must provide documentation to the board that
34 they have one year of experience acquired within eight years prior to
35 applying for a license through the use of accounting, issuing
36 reports, management advisory, financial advisory, tax, tax advisory,
37 or consulting skills in government, industry, academia, or public
38 practice;

39 (c) Meet competency requirements in a manner as determined by the
40 board to be appropriate and established by board rule;

1 (d) Submit to the board satisfactory proof of having completed an
2 accumulation of one hundred twenty hours of CPE during the thirty-six
3 months preceding the date of filing the petition;

4 (e) Pay the appropriate fees established by rule by the board.

5 (5) Individuals who did not hold a valid certificate on the
6 conversion date of June 30, 2024, and who wish to apply for a license
7 must apply as a new licensee and meet the requirements under
8 subsection (1) of this section for initial licensure.

9 (6) Licensees in good standing may request to have their license
10 placed on inactive status. All licensees in inactive status,
11 including those who converted from certificate to a license, are
12 subject to the following conditions:

13 (a) The licensee is prohibited from practicing public accounting;

14 (b) The licensee must pay a renewal fee to maintain this status;

15 (c) The licensee must comply with the applicable CPE
16 requirements;

17 (d) The licensee is subject to the requirements of this chapter
18 and the rules adopted by the board.

19 **Sec. 922.** RCW 18.20.430 and 2018 c 173 s 5 are each amended to
20 read as follows:

21 The assisted living facility temporary management account is
22 created in the custody of the state treasurer. All receipts from
23 civil penalties imposed under this chapter must be deposited into the
24 account. Only the director or the director's designee may authorize
25 expenditures from the account. The account is subject to allotment
26 procedures under chapter 43.88 RCW, but an appropriation is not
27 required for expenditures. Expenditures from the account may be used
28 only for the protection of the health, safety, welfare, or property
29 of residents of assisted living facilities found to be deficient.
30 During the 2025-2027 fiscal biennium, the account may be expended for
31 funding costs associated with the assisted living program. Uses of
32 the account include, but are not limited to:

33 (1) Payment for the costs of relocation of residents to other
34 facilities;

35 (2) Payment to maintain operation of an assisted living facility
36 pending correction of deficiencies or closure, including payment of
37 costs associated with temporary management authorized under this
38 chapter;

1 (3) Reimbursement of residents for personal funds or property
2 lost or stolen when the resident's personal funds or property cannot
3 be recovered from the assisted living facility or third-party
4 insurer; and

5 (4) The protection of the health, safety, welfare, and property
6 of residents of assisted living facilities found to be noncompliant
7 with licensing standards.

8 **Sec. 923.** RCW 18.43.150 and 2019 c 442 s 14 are each amended to
9 read as follows:

10 The board shall set fees at a level adequate to pay the costs of
11 administering this chapter. All fees collected under the provisions
12 of RCW 18.43.050, 18.43.060, 18.43.080, 18.43.100, and 18.43.130 and
13 fines collected under RCW 18.43.110 shall be paid into the
14 professional engineers' account, which account is hereby established
15 in the state treasury to be used to carry out the purposes and
16 provisions of RCW 18.43.050, 18.43.060, 18.43.080, 18.43.100,
17 18.43.110, 18.43.120, 18.43.130, and all other duties required for
18 operation and enforcement of this chapter. During the 2013-2015
19 (~~and~~), 2015-2017, and 2025-2027 fiscal biennia, the legislature may
20 transfer moneys from the professional engineers' account to the state
21 general fund such amounts as reflect the excess fund balance of the
22 fund.

23 **Sec. 924.** RCW 18.51.060 and 2011 c 336 s 486 are each amended to
24 read as follows:

25 (1) In any case in which the department finds that a licensee, or
26 any partner, officer, director, owner of five percent or more of the
27 assets of the nursing home, or managing employee failed or refused to
28 comply with the requirements of this chapter or of chapter 74.42 RCW,
29 or the standards, rules, and regulations established under them or,
30 in the case of a medicaid contractor, failed or refused to comply
31 with the medicaid requirements of Title XIX of the social security
32 act, as amended, and regulations promulgated thereunder, the
33 department may take any or all of the following actions:

34 (a) Suspend, revoke, or refuse to renew a license;

35 (b) Order stop placement;

36 (c) Assess monetary penalties of a civil nature;

37 (d) Deny payment to a nursing home for any medicaid resident
38 admitted after notice to deny payment. Residents who are medicaid

1 recipients shall not be responsible for payment when the department
2 takes action under this subsection;

3 (e) Appoint temporary management as provided in subsection (7) of
4 this section.

5 (2) The department may suspend, revoke, or refuse to renew a
6 license, assess monetary penalties of a civil nature, or both, in any
7 case in which it finds that the licensee, or any partner, officer,
8 director, owner of five percent or more of the assets of the nursing
9 home, or managing employee:

10 (a) Operated a nursing home without a license or under a revoked
11 or suspended license; or

12 (b) Knowingly or with reason to know made a false statement of a
13 material fact in his or her application for license or any data
14 attached thereto, or in any matter under investigation by the
15 department; or

16 (c) Refused to allow representatives or agents of the department
17 to inspect all books, records, and files required to be maintained or
18 any portion of the premises of the nursing home; or

19 (d) Willfully prevented, interfered with, or attempted to impede
20 in any way the work of any duly authorized representative of the
21 department and the lawful enforcement of any provision of this
22 chapter or of chapter 74.42 RCW; or

23 (e) Willfully prevented or interfered with any representative of
24 the department in the preservation of evidence of any violation of
25 any of the provisions of this chapter or of chapter 74.42 RCW or the
26 standards, rules, and regulations adopted under them; or

27 (f) Failed to report patient abuse or neglect in violation of
28 chapter 70.124 RCW; or

29 (g) Fails to pay any civil monetary penalty assessed by the
30 department pursuant to this chapter within ten days after such
31 assessment becomes final.

32 (3) The department shall deny payment to a nursing home having a
33 medicaid contract with respect to any medicaid-eligible individual
34 admitted to the nursing home when:

35 (a) The department finds the nursing home not in compliance with
36 the requirements of Title XIX of the social security act, as amended,
37 and regulations promulgated thereunder, and the facility has not
38 complied with such requirements within three months; in such case,
39 the department shall deny payment until correction has been achieved;
40 or

1 (b) The department finds on three consecutive standard surveys
2 that the nursing home provided substandard quality of care; in such
3 case, the department shall deny payment for new admissions until the
4 facility has demonstrated to the satisfaction of the department that
5 it is in compliance with medicaid requirements and that it will
6 remain in compliance with such requirements.

7 (4)(a) Civil penalties collected under this section or under
8 chapter 74.42 RCW shall be deposited into a special fund administered
9 by the department to be applied to the protection of the health or
10 property of residents of nursing homes found to be deficient,
11 including payment for the costs of relocation of residents to other
12 facilities, maintenance of operation of a facility pending correction
13 of deficiencies or closure, and reimbursement of residents for
14 personal funds lost. During the 2025-2027 fiscal biennium, the fund
15 may be expended for costs associated with nursing facilities.

16 (b) Civil monetary penalties, if imposed, may be assessed and
17 collected, with interest, for each day a nursing home is or was out
18 of compliance. Civil monetary penalties shall not exceed three
19 thousand dollars per violation. Each day upon which the same or a
20 substantially similar action occurs is a separate violation subject
21 to the assessment of a separate penalty.

22 (c) Any civil penalty assessed under this section or chapter
23 74.46 RCW shall be a nonreimbursable item under chapter 74.46 RCW.

24 (5)(a) The department shall order stop placement on a nursing
25 home, effective upon oral or written notice, when the department
26 determines:

27 (i) The nursing home no longer substantially meets the
28 requirements of chapter 18.51 or 74.42 RCW, or in the case of
29 medicaid contractors, the requirements of Title XIX of the social
30 security act, as amended, and any regulations promulgated under such
31 statutes; and

32 (ii) The deficiency or deficiencies in the nursing home:

33 (A) Jeopardize the health and safety of the residents, or

34 (B) Seriously limit the nursing home's capacity to provide
35 adequate care.

36 (b) When the department has ordered a stop placement, the
37 department may approve a readmission to the nursing home from a
38 hospital when the department determines the readmission would be in
39 the best interest of the individual seeking readmission.

40 (c) The department shall terminate the stop placement when:

1 (i) The provider states in writing that the deficiencies
2 necessitating the stop placement action have been corrected; and

3 (ii) The department staff confirms in a timely fashion not to
4 exceed fifteen working days that:

5 (A) The deficiencies necessitating stop placement action have
6 been corrected, and

7 (B) The provider exhibits the capacity to maintain adequate care
8 and service.

9 (d) A nursing home provider shall have the right to an informal
10 review to present written evidence to refute the deficiencies cited
11 as the basis for the stop placement. A request for an informal review
12 must be made in writing within ten days of the effective date of the
13 stop placement.

14 (e) A stop placement shall not be delayed or suspended because
15 the nursing home requests a hearing pursuant to chapter 34.05 RCW or
16 an informal review. The stop placement shall remain in effect until:

17 (i) The department terminates the stop placement; or

18 (ii) The stop placement is terminated by a final agency order,
19 after a hearing, pursuant to chapter 34.05 RCW.

20 (6) If the department determines that an emergency exists as a
21 result of a nursing home's failure or refusal to comply with
22 requirements of this chapter or, in the case of a medicaid
23 contractor, its failure or refusal to comply with medicaid
24 requirements of Title XIX of the social security act, as amended, and
25 rules adopted thereunder, the department may suspend the nursing
26 home's license and order the immediate closure of the nursing home,
27 the immediate transfer of residents, or both.

28 (7) If the department determines that the health or safety of
29 residents is immediately jeopardized as a result of a nursing home's
30 failure or refusal to comply with requirements of this chapter or, in
31 the case of a medicaid contractor, its failure or refusal to comply
32 with medicaid requirements of Title XIX of the social security act,
33 as amended, and rules adopted thereunder, the department may appoint
34 temporary management to:

35 (a) Oversee the operation of the facility; and

36 (b) Ensure the health and safety of the facilities residents
37 while:

38 (i) Orderly closure of the facility occurs; or

39 (ii) The deficiencies necessitating temporary management are
40 corrected.

1 (8) The department shall by rule specify criteria as to when and
2 how the sanctions specified in this section shall be applied. Such
3 criteria shall provide for the imposition of incrementally more
4 severe penalties for deficiencies that are repeated, uncorrected,
5 pervasive, or present a threat to the health, safety, or welfare of
6 the residents.

7 **Sec. 925.** RCW 18.85.061 and 2016 sp.s. c 36 s 914 are each
8 amended to read as follows:

9 All fees required under this chapter shall be set by the director
10 in accordance with RCW 43.24.086 and shall be paid to the state
11 treasurer. All fees paid under the provisions of this chapter shall
12 be placed in the real estate commission account in the state
13 treasury. All money derived from fines imposed under this chapter
14 shall be deposited in the real estate education program account
15 created in RCW 18.85.321. During the 2013-2015 (~~and~~), 2015-2017,
16 and 2025-2027 fiscal (~~biennium [biennia]~~) biennia, the legislature
17 may transfer to the state general fund such amounts as reflect the
18 excess fund balance in the real estate commission account.

19 **Sec. 926.** RCW 19.28.351 and 2013 2nd sp.s. c 4 s 956 are each
20 amended to read as follows:

21 All sums received from licenses, permit fees, or other sources,
22 herein shall be paid to the state treasurer and placed in a special
23 fund designated as the "electrical license fund," and paid out upon
24 vouchers duly and regularly issued therefor and approved by the
25 director of labor and industries or the director's designee following
26 determination by the board that the sums are necessary to accomplish
27 the intent of this chapter (~~(19.28 RCW)~~). The treasurer shall keep an
28 accurate record of payments into, or receipts of, the fund, and of
29 all disbursements therefrom.

30 During the 2013-2015 (~~biennium~~) and 2025-2027 fiscal biennia,
31 the legislature may transfer moneys from the electrical license fund
32 to the state general fund such amounts as reflect the excess fund
33 balance of the fund.

34 **Sec. 927.** RCW 28A.510.250 and 2017 3rd sp.s. c 13 s 1004 are
35 each amended to read as follows:

36 (1) On or before the last business day of September 1969 and each
37 month thereafter, the superintendent of public instruction shall

1 apportion from the state general fund to the several educational
2 service districts of the state the proportional share of the total
3 annual amount due and apportionable to such educational service
4 districts for the school districts thereof as follows:

5	September	9%
6	October	8%
7	November	5%
8	December	9%
9	January	8.5%
10	February	9%
11	March	9%
12	April	9%
13	May	5%
14	June	6.0%
15	July	12.5%
16	August	10.0%

17 The annual amount due and apportionable shall be the amount
18 apportionable for all apportionment credits estimated to accrue to
19 the schools during the apportionment year beginning September 1st and
20 continuing through August 31st. Appropriations made for school
21 districts for each year of a biennium shall be apportioned according
22 to the schedule set forth in this section for the fiscal year
23 starting September 1st of the then calendar year and ending August
24 31st of the next calendar year, except as provided in subsection (2)
25 of this section. The apportionment from the state general fund for
26 each month shall be an amount which will equal the amount due and
27 apportionable to the several educational service districts during
28 such month: PROVIDED, That any school district may petition the
29 superintendent of public instruction for an emergency advance of
30 funds which may become apportionable to it but not to exceed ten
31 percent of the total amount to become due and apportionable during
32 the school districts apportionment year. The superintendent of public
33 instruction shall determine if the emergency warrants such advance
34 and if the funds are available therefor. If the superintendent
35 determines in the affirmative, he or she may approve such advance
36 and, at the same time, add such an amount to the apportionment for
37 the educational service district in which the school district is

1 located: PROVIDED, That the emergency advance of funds and the
2 interest earned by school districts on the investment of temporary
3 cash surpluses resulting from obtaining such advance of state funds
4 shall be deducted by the superintendent of public instruction from
5 the remaining amount apportionable to said districts during that
6 apportionment year in which the funds are advanced.

7 (2)(a) In the 2010-11 school year, the June apportionment payment
8 to school districts shall be reduced by one hundred twenty-eight
9 million dollars, and an additional apportionment payment shall be
10 made on July 1, 2011, in the amount of one hundred twenty-eight
11 million dollars. This July 1st payment shall be in addition to the
12 regularly calculated July apportionment payment.

13 (b) In the 2025-26 school year, apportionment payments paid to
14 school districts shall be reduced by \$386,200,000. In the 2026-27
15 school year, additional apportionment payments shall be made to
16 school districts in the amount of \$386,200,000. In the 2026-27 school
17 year, payments described in this subsection shall be in addition to
18 regularly calculated apportionment payments.

19 **Sec. 928.** RCW 28C.10.082 and 2014 c 11 s 4 are each amended to
20 read as follows:

21 The tuition recovery trust fund is hereby established in the
22 custody of the state treasurer. The agency shall deposit in the fund
23 all moneys received under RCW 28C.10.084. Moneys in the fund may be
24 spent only for the purposes under RCW 28C.10.084. Disbursements from
25 the fund shall be on authorization of the agency. Disbursements from
26 the fund shall only be used to reimburse students who are Washington
27 state residents, or agencies or businesses that pay tuition and fees
28 on behalf of Washington students. During the 2013-2015 fiscal
29 biennium, the legislature may transfer from the tuition recovery
30 trust fund to the state general fund such amounts as reflect the
31 excess fund balance in the fund. During the 2025-2027 fiscal
32 biennium, moneys in the fund may also be used to cover the costs
33 associated with the agency's administration, including private
34 vocational school licensing and the veterans program. The fund is
35 subject to the allotment procedure provided under chapter 43.88 RCW,
36 but no appropriation is required for disbursements.

37 **Sec. 929.** RCW 34.12.130 and 1982 c 189 s 9 are each amended to
38 read as follows:

1 The administrative hearings revolving fund is hereby created in
2 the state treasury for the purpose of centralized funding,
3 accounting, and distribution of the actual costs of the services
4 provided to agencies of the state government by the office of
5 administrative hearings. During the 2025-2027 fiscal biennium, the
6 legislature may direct the state treasurer to make transfers of
7 moneys in the administrative hearings revolving fund to the general
8 fund such amounts as reflect the excess fund balance of the fund.

9 **Sec. 930.** RCW 39.12.080 and 2018 c 299 s 923 are each amended to
10 read as follows:

11 The public works administration account is created in the state
12 treasury. The department of labor and industries shall deposit in the
13 account all moneys received from fees or civil penalties collected
14 under RCW 39.12.050, 39.12.065, and 39.12.070. Appropriations from
15 the account may be made only for the purposes of administration of
16 this chapter, including, but not limited to, the performance of
17 adequate wage surveys, and for the investigation and enforcement of
18 all alleged violations of this chapter as provided for in this
19 chapter and chapters 49.48 and 49.52 RCW. During the 2017-2019 fiscal
20 biennium the legislature may direct the state treasurer to make
21 transfers of moneys in the public works administration account to the
22 state general fund. It is the intent of the legislature to use the
23 moneys transferred in the 2017-2019 biennium to support
24 apprenticeship programs. During the 2025-2027 fiscal biennium, the
25 legislature may direct the state treasurer to make transfers of
26 moneys in the public works administration account to the general fund
27 such amounts as reflect the excess fund balance of the account.

28 **Sec. 931.** RCW 41.05.120 and 2023 c 435 s 10 are each amended to
29 read as follows:

30 (1) The public employees' and retirees' insurance account is
31 hereby established in the custody of the state treasurer, to be used
32 by the director for the deposit of contributions, the remittance paid
33 by school districts and educational service districts under RCW
34 28A.400.410, reserves, dividends, and refunds, for payment of
35 premiums and claims for employee and retiree insurance benefit
36 contracts and subsidy amounts provided under RCW 41.05.085, and
37 transfers from the flexible spending administrative account as
38 authorized in RCW 41.05.123. Moneys from the account shall be

1 disbursed by the state treasurer by warrants on vouchers duly
2 authorized by the director. Moneys from the account may be
3 transferred to the flexible spending administrative account to
4 provide reserves and start-up costs for the operation of the flexible
5 spending administrative account program. During the 2025-2027 fiscal
6 biennium, the legislature may direct the state treasurer to transfer
7 money in the public employees' and retirees' insurance account to the
8 state general fund.

9 (2) The state treasurer and the state investment board may invest
10 moneys in the public employees' and retirees' insurance account. All
11 such investments shall be in accordance with RCW 43.84.080 or
12 43.84.150, whichever is applicable. The director shall determine
13 whether the state treasurer or the state investment board or both
14 shall invest moneys in the public employees' and retirees' insurance
15 account.

16 (3) The school employees' insurance account is hereby established
17 in the custody of the state treasurer, to be used by the director for
18 the deposit of contributions, reserves, dividends, and refunds, for
19 payment of premiums and claims for school employee insurance benefit
20 contracts, and for transfers from the school employees' benefits
21 board flexible spending and dependent care administrative account as
22 authorized in this subsection. Moneys from the account shall be
23 disbursed by the state treasurer by warrants on vouchers duly
24 authorized by the director. Moneys from the account may be
25 transferred to the school employees' benefits board flexible spending
26 and dependent care administrative account to provide reserves and
27 start-up costs for the operation of the school employees' benefits
28 board flexible spending arrangement and dependent care assistance
29 program. During the 2025-2027 fiscal biennium, the legislature may
30 direct the state treasurer to transfer money in the school employees'
31 insurance account to the state general fund.

32 (4) The state treasurer and the state investment board may invest
33 moneys in the school employees' insurance account. These investments
34 must be in accordance with RCW 43.84.080 or 43.84.150, whichever is
35 applicable. The director shall determine whether the state treasurer
36 or the state investment board or both shall invest moneys in the
37 school employees' insurance account.

38 (5) Moneys may be transferred between the public employees' and
39 retirees' insurance account and the school employees' insurance
40 account for short-term cash management and cash balance purposes.

1 **Sec. 932.** RCW 41.50.110 and 2015 3rd sp.s. c 4 s 951 are each
2 amended to read as follows:

3 (1) Except as provided by RCW 41.50.255 and subsection (6) of
4 this section, all expenses of the administration of the department,
5 the expenses of administration of the retirement systems, and the
6 expenses of the administration of the office of the state actuary
7 created in chapters 2.10, 2.12, 28B.10, 41.26, 41.32, 41.40, 41.34,
8 41.35, 41.37, 43.43, and 44.44 RCW shall be paid from the department
9 of retirement systems expense fund.

10 (2) In order to reimburse the department of retirement systems
11 expense fund on an equitable basis the department shall ascertain and
12 report to each employer, as defined in RCW 28B.10.400, 41.26.030,
13 41.32.010, 41.35.010, 41.37.010, or 41.40.010, the sum necessary to
14 defray its proportional share of the entire expense of the
15 administration of the retirement system that the employer
16 participates in during the ensuing biennium or fiscal year whichever
17 may be required. Such sum is to be computed in an amount directly
18 proportional to the estimated entire expense of the administration as
19 the ratio of monthly salaries of the employer's members bears to the
20 total salaries of all members in the entire system. It shall then be
21 the duty of all such employers to include in their budgets or
22 otherwise provide the amounts so required.

23 (3) The department shall compute and bill each employer, as
24 defined in RCW 28B.10.400, 41.26.030, 41.32.010, 41.35.010,
25 41.37.010, or 41.40.010, at the end of each month for the amount due
26 for that month to the department of retirement systems expense fund
27 and the same shall be paid as are its other obligations. Such
28 computation as to each employer shall be made on a percentage rate of
29 salary established by the department. However, the department may at
30 its discretion establish a system of billing based upon calendar year
31 quarters in which event the said billing shall be at the end of each
32 such quarter.

33 (4) The director may adjust the expense fund contribution rate
34 for each system at any time when necessary to reflect unanticipated
35 costs or savings in administering the department.

36 (5) An employer who fails to submit timely and accurate reports
37 to the department may be assessed an additional fee related to the
38 increased costs incurred by the department in processing the
39 deficient reports. Fees paid under this subsection shall be deposited
40 in the retirement system expense fund.

1 (a) Every six months the department shall determine the amount of
2 an employer's fee by reviewing the timeliness and accuracy of the
3 reports submitted by the employer in the preceding six months. If
4 those reports were not both timely and accurate the department may
5 prospectively assess an additional fee under this subsection.

6 (b) An additional fee assessed by the department under this
7 subsection shall not exceed fifty percent of the standard fee.

8 (c) The department shall adopt rules implementing this section.

9 (6) Expenses other than those under RCW 41.34.060(4) shall be
10 paid pursuant to subsection (1) of this section.

11 (7) During the ~~((2009-2011 and 2011-2013 fiscal biennia))~~
12 2025-2027 fiscal biennium, the legislature may direct the state
13 treasurer to transfer ((from)) money in the department of retirement
14 systems' expense fund to the state general fund ~~((such amounts as~~
15 ~~reflect the excess fund balance of the fund. During the 2015-2017~~
16 ~~fiscal biennium, state contributions to the judicial retirement~~
17 ~~system may be made in part by appropriations from the department of~~
18 ~~retirement systems expense fund))~~).

19 **Sec. 933.** RCW 41.50.255 and 2004 c 242 s 49 are each amended to
20 read as follows:

21 The director is authorized to pay from the interest earnings of
22 the trust funds of the public employees' retirement system, the
23 teachers' retirement system, the Washington state patrol retirement
24 system, the Washington judicial retirement system, the judges'
25 retirement system, the school employees' retirement system, the
26 public safety employees' retirement system, or the law enforcement
27 officers' and firefighters' retirement system lawful obligations of
28 the appropriate system for legal ~~((expenses and))~~, medical, and,
29 during the 2025-2027 fiscal biennium, administrative expenses, which
30 expenses are primarily incurred for the purpose of protecting or
31 preventing losses from the appropriate trust fund or are incurred in
32 compliance with statutes governing such funds.

33 The term "legal expense" includes, but is not limited to, legal
34 services provided through the legal services revolving fund, fees for
35 expert witnesses, travel expenses, fees for court reporters, cost of
36 transcript preparation, and reproduction of documents.

37 The term "medical ~~((costs))~~ expense" includes, but is not limited
38 to, expenses for the medical examination or reexamination of members
39 or retirees, the costs of preparation of medical reports, and fees

1 charged by medical professionals for attendance at discovery
2 proceedings or hearings.

3 The term "administrative expenses" includes, but is not limited
4 to, expenses incurred to prevent losses to the trust funds such as
5 audits, cybersecurity, petition decisions, departmental liaison work
6 with the attorney general's office, and other similar expenses
7 incurred by the department to ensure that trust funds are protected
8 against risks that might lead to losses from the trust funds.

9 The director may also pay from the interest earnings of the trust
10 funds specified in this section costs incurred in investigating fraud
11 and collecting overpayments, including expenses incurred to review
12 and investigate cases of possible fraud against the trust funds and
13 collection agency fees and other costs incurred in recovering
14 overpayments. Recovered funds must be returned to the appropriate
15 trust funds.

16 **Sec. 934.** RCW 41.80.010 and 2022 c 297 s 951 are each amended to
17 read as follows:

18 (1) For the purpose of negotiating collective bargaining
19 agreements under this chapter, the employer shall be represented by
20 the governor or governor's designee, except as provided for
21 institutions of higher education in subsection (4) of this section.

22 (2) (a) (i) Except as otherwise provided, if an exclusive
23 bargaining representative represents more than one bargaining unit,
24 the exclusive bargaining representative shall negotiate with each
25 employer representative as designated in subsection (1) of this
26 section one master collective bargaining agreement on behalf of all
27 the employees in bargaining units that the exclusive bargaining
28 representative represents.

29 (ii) For those exclusive bargaining representatives who represent
30 fewer than a total of five hundred employees each, negotiation shall
31 be by a coalition of all those exclusive bargaining representatives.
32 The coalition shall bargain for a master collective bargaining
33 agreement covering all of the employees represented by the coalition.
34 The governor's designee and the exclusive bargaining representative
35 or representatives are authorized to enter into supplemental
36 bargaining of agency-specific issues for inclusion in or as an
37 addendum to the master collective bargaining agreement, subject to
38 the parties' agreement regarding the issues and procedures for
39 supplemental bargaining. Exclusive bargaining representatives that

1 represent employees covered under chapter 41.06 RCW and exclusive
2 bargaining representatives that represent employees exempt under
3 chapter 41.06 RCW shall constitute separate coalitions and must
4 negotiate separate master collective bargaining agreements. This
5 subsection does not prohibit cooperation and coordination of
6 bargaining between two or more exclusive bargaining representatives.

7 (b) This subsection does not apply to exclusive bargaining
8 representatives who represent employees of institutions of higher
9 education, except when the institution of higher education has
10 elected to exercise its option under subsection (4) of this section
11 to have its negotiations conducted by the governor or governor's
12 designee under the procedures provided for general government
13 agencies in subsections (1) through (3) of this section.

14 (c) If five hundred or more employees of an independent state
15 elected official listed in RCW 43.01.010 are organized in a
16 bargaining unit or bargaining units under RCW 41.80.070, the official
17 shall be consulted by the governor or the governor's designee before
18 any agreement is reached under (a) of this subsection concerning
19 supplemental bargaining of agency specific issues affecting the
20 employees in such bargaining unit.

21 (d) For assistant attorneys general, the governor or the
22 governor's designee and an exclusive bargaining representative shall
23 negotiate one master collective bargaining agreement.

24 (3) The governor shall submit a request for funds necessary to
25 implement the compensation and fringe benefit provisions in the
26 master collective bargaining agreement or for legislation necessary
27 to implement the agreement. Requests for funds necessary to implement
28 the provisions of bargaining agreements shall not be submitted to the
29 legislature by the governor unless such requests:

30 (a) Have been submitted to the director of the office of
31 financial management by October 1 prior to the legislative session at
32 which the requests are to be considered; and

33 (b) Have been certified by the director of the office of
34 financial management as being feasible financially for the state.

35 The legislature shall approve or reject the submission of the
36 request for funds as a whole. The legislature shall not consider a
37 request for funds to implement a collective bargaining agreement
38 unless the request is transmitted to the legislature as part of the
39 governor's budget document submitted under RCW 43.88.030 and
40 43.88.060. If the legislature rejects or fails to act on the

1 submission, either party may reopen all or part of the agreement or
2 the exclusive bargaining representative may seek to implement the
3 procedures provided for in RCW 41.80.090.

4 (4) (a) (i) For the purpose of negotiating agreements for
5 institutions of higher education, the employer shall be the
6 respective governing board of each of the universities, colleges, or
7 community colleges or a designee chosen by the board to negotiate on
8 its behalf.

9 (ii) A governing board of a university or college may elect to
10 have its negotiations conducted by the governor or governor's
11 designee under the procedures provided for general government
12 agencies in subsections (1) through (3) of this section, except that:

13 (A) The governor or the governor's designee and an exclusive
14 bargaining representative shall negotiate one master collective
15 bargaining agreement for all of the bargaining units of employees of
16 a university or college that the representative represents; or

17 (B) If the parties mutually agree, the governor or the governor's
18 designee and an exclusive bargaining representative shall negotiate
19 one master collective bargaining agreement for all of the bargaining
20 units of employees of more than one university or college that the
21 representative represents.

22 (iii) A governing board of a community college may elect to have
23 its negotiations conducted by the governor or governor's designee
24 under the procedures provided for general government agencies in
25 subsections (1) through (3) of this section.

26 (b) Prior to entering into negotiations under this chapter, the
27 institutions of higher education or their designees shall consult
28 with the director of the office of financial management regarding
29 financial and budgetary issues that are likely to arise in the
30 impending negotiations.

31 (c) (i) In the case of bargaining agreements reached between
32 institutions of higher education other than the University of
33 Washington and exclusive bargaining representatives agreed to under
34 the provisions of this chapter, if appropriations are necessary to
35 implement the compensation and fringe benefit provisions of the
36 bargaining agreements, the governor shall submit a request for such
37 funds to the legislature according to the provisions of subsection
38 (3) of this section, except as provided in (c) (iii) of this
39 subsection.

1 (ii) In the case of bargaining agreements reached between the
2 University of Washington and exclusive bargaining representatives
3 agreed to under the provisions of this chapter, if appropriations are
4 necessary to implement the compensation and fringe benefit provisions
5 of a bargaining agreement, the governor shall submit a request for
6 such funds to the legislature according to the provisions of
7 subsection (3) of this section, except as provided in this subsection
8 (4)(c)(ii) and as provided in (c)(iii) of this subsection.

9 (A) If appropriations of less than ten thousand dollars are
10 necessary to implement the provisions of a bargaining agreement, a
11 request for such funds shall not be submitted to the legislature by
12 the governor unless the request has been submitted to the director of
13 the office of financial management by October 1 prior to the
14 legislative session at which the request is to be considered.

15 (B) If appropriations of ten thousand dollars or more are
16 necessary to implement the provisions of a bargaining agreement, a
17 request for such funds shall not be submitted to the legislature by
18 the governor unless the request:

19 (I) Has been submitted to the director of the office of financial
20 management by October 1 prior to the legislative session at which the
21 request is to be considered; and

22 (II) Has been certified by the director of the office of
23 financial management as being feasible financially for the state.

24 (C) If the director of the office of financial management does
25 not certify a request under (c)(ii)(B) of this subsection as being
26 feasible financially for the state, the parties shall enter into
27 collective bargaining solely for the purpose of reaching a mutually
28 agreed upon modification of the agreement necessary to address the
29 absence of those requested funds. The legislature may act upon the
30 compensation and fringe benefit provisions of the modified collective
31 bargaining agreement if those provisions are agreed upon and
32 submitted to the office of financial management and legislative
33 budget committees before final legislative action on the biennial or
34 supplemental operating budget by the sitting legislature.

35 (iii) In the case of a bargaining unit of employees of
36 institutions of higher education in which the exclusive bargaining
37 representative is certified during or after the conclusion of a
38 legislative session, the legislature may act upon the compensation
39 and fringe benefit provisions of the unit's initial collective
40 bargaining agreement if those provisions are agreed upon and

1 submitted to the office of financial management and legislative
2 budget committees before final legislative action on the biennial or
3 supplemental operating budget by the sitting legislature.

4 (5) If, after the compensation and fringe benefit provisions of
5 an agreement are approved by the legislature, a significant revenue
6 shortfall occurs resulting in reduced appropriations, as declared by
7 proclamation of the governor or by resolution of the legislature,
8 both parties shall immediately enter into collective bargaining for a
9 mutually agreed upon modification of the agreement.

10 (6) After the expiration date of a collective bargaining
11 agreement negotiated under this chapter, all of the terms and
12 conditions specified in the collective bargaining agreement remain in
13 effect until the effective date of a subsequently negotiated
14 agreement, not to exceed one year from the expiration date stated in
15 the agreement. Thereafter, the employer may unilaterally implement
16 according to law.

17 ~~(7) (a) ((For the 2019-2021 fiscal biennium, the legislature may
18 approve funding for a collective bargaining agreement negotiated by a
19 higher education institution and the Washington federation of state
20 employees and ratified by the exclusive bargaining representative
21 before final legislative action on the omnibus appropriations act by
22 the sitting legislature.~~

23 ~~(b) Subsection (3) (a) and (b) of this section do not apply to
24 requests for funding made pursuant to this subsection.~~

25 ~~(8) (a) For the 2021-2023 fiscal biennium, the legislature may
26 approve funding for a collective bargaining agreement negotiated by
27 the governor or governor's designee and the Washington public
28 employees association community college coalition and the general
29 government agencies and ratified by the exclusive bargaining
30 representative before final legislative action on the omnibus
31 appropriations act by the sitting legislature.~~

32 ~~(b) For the 2021-2023 fiscal biennium, the legislature may
33 approve funding for a collective bargaining agreement negotiated
34 between Highline Community College and the Washington public
35 employees association and ratified by the exclusive bargaining
36 representative before final legislative action on the omnibus
37 appropriations act by the sitting legislature.~~

38 ~~(c) For the 2021-2023 fiscal biennium, the legislature may
39 approve funding for collective bargaining agreements negotiated
40 between Eastern Washington University and bargaining units of the~~

1 ~~Washington federation of state employees and the public school~~
2 ~~employees association, and between Yakima Valley College and the~~
3 ~~Washington public employees association, and ratified by the~~
4 ~~exclusive bargaining representatives before final legislative action~~
5 ~~on the omnibus appropriations act by the sitting legislature.~~

6 ~~(d))~~ For the 2025-2027 fiscal biennium, the legislature may
7 approve funding for a collective bargaining agreement negotiated by a
8 higher education institution and the western Washington university
9 fraternal order of police and ratified by the exclusive bargaining
10 representative by October 5, 2024.

11 (b) Subsection (3)(a) and (b) of this section ~~((does))~~ do not
12 apply to requests for funding made pursuant to this subsection.

13 **Sec. 935.** RCW 43.09.282 and 2009 c 564 s 928 are each amended to
14 read as follows:

15 For the purposes of centralized funding, accounting, and
16 distribution of the costs of the audits performed on local
17 governments by the state auditor, there is hereby created an account
18 entitled the municipal revolving account. The state treasurer shall
19 be custodian of the account. All moneys received by the state auditor
20 or by any officer or employee thereof shall be deposited with the
21 state treasurer and credited to the municipal revolving account. Only
22 the state auditor or the auditor's designee may authorize
23 expenditures from the account. No appropriation is required for
24 expenditures. The state auditor shall keep such records as are
25 necessary to detail the auditing costs attributable to the various
26 types of local governments. During the 2009-2011 fiscal biennium, the
27 state auditor shall reduce the municipal revolving account charges
28 for financial audits performed on local governments by five percent.
29 During the 2025-2027 fiscal biennium, the legislature may direct the
30 state treasurer to make transfers of moneys in the municipal
31 revolving account to the general fund such amounts as reflect the
32 excess fund balance of the account.

33 **Sec. 936.** RCW 43.09.475 and 2023 c 475 s 928 are each amended to
34 read as follows:

35 The performance audits of government account is hereby created in
36 the custody of the state treasurer. Revenue identified in RCW
37 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money
38 in the account shall be used to fund the performance audits and

1 follow-up performance audits under RCW 43.09.470 and shall be
2 expended by the state auditor in accordance with chapter 1, Laws of
3 2006. Only the state auditor or the state auditor's designee may
4 authorize expenditures from the account. The account is subject to
5 allotment procedures under chapter 43.88 RCW, but an appropriation is
6 not required for expenditures. The performance audits of government
7 account may be appropriated for the joint legislative audit and
8 review committee, the legislative evaluation and accountability
9 program committee, and for the office of financial management's
10 performance audit and compliance audit activities. During the
11 2019-2021, 2021-2023, and 2023-2025 fiscal biennia, the performance
12 audits of government account may be appropriated for the
13 superintendent of public instruction, the office of the governor, and
14 audits of school districts. In addition, during the 2019-2021 and
15 2021-2023 fiscal biennia the account may be used to fund the office
16 of financial management's contract for the compliance audit of the
17 state auditor and audit activities at the department of revenue.
18 During the 2025-2027 fiscal biennium, the legislature may direct the
19 state treasurer to make transfers of moneys in the performance audits
20 of government account to the general fund such amounts as reflect the
21 excess fund balance of the account.

22 **Sec. 937.** RCW 43.19.025 and 2014 c 221 s 915 are each amended to
23 read as follows:

24 The enterprise services account is created in the custody of the
25 state treasurer and shall be used for all activities conducted by the
26 department, except information technology services. Only the director
27 or the director's designee may authorize expenditures from the
28 account. The account is subject to the allotment procedures under
29 chapter 43.88 RCW. During the 2013-2015 fiscal biennium, the director
30 of the office of financial management may authorize expenditures from
31 the account for the provision of small agency client services. During
32 the 2025-2027 fiscal biennium, the legislature may direct the state
33 treasurer to transfer money in the enterprise services account to the
34 state general fund.

35 **Sec. 938.** RCW 43.24.150 and 2017 c 281 s 40 are each amended to
36 read as follows:

37 (1) The business and professions account is created in the state
38 treasury. All receipts from business or professional licenses,

1 registrations, certifications, renewals, examinations, or civil
2 penalties assessed and collected by the department from the following
3 chapters must be deposited into the account:

- 4 (a) Chapter 18.11 RCW, auctioneers;
- 5 (b) Chapter 18.16 RCW, cosmetologists, barbers, and manicurists;
- 6 (c) Chapter 18.145 RCW, court reporters;
- 7 (d) Chapter 18.165 RCW, private investigators;
- 8 (e) Chapter 18.170 RCW, security guards;
- 9 (f) Chapter 18.185 RCW, bail bond agents;
- 10 (g) Chapter 18.280 RCW, home inspectors;
- 11 (h) Chapter 19.16 RCW, collection agencies;
- 12 (i) Chapter 19.31 RCW, employment agencies;
- 13 (j) Chapter 19.105 RCW, camping resorts;
- 14 (k) Chapter 19.138 RCW, sellers of travel;
- 15 (l) Chapter 42.45 RCW, notaries public;
- 16 (m) Chapter 64.36 RCW, timeshares;
- 17 (n) Chapter 67.08 RCW, boxing, martial arts, and wrestling;
- 18 (o) Chapter 18.300 RCW, body art, body piercing, and tattooing;
- 19 (p) Chapter 79A.60 RCW, whitewater river outfitters;
- 20 (q) Chapter 19.158 RCW, commercial telephone solicitation; and
- 21 (r) Chapter 19.290 RCW, scrap metal businesses.

22 Moneys in the account may be spent only after appropriation.
23 Expenditures from the account may be used only for expenses incurred
24 in carrying out these business and professions licensing activities
25 of the department. Any residue in the account must be accumulated and
26 may not revert to the general fund at the end of the biennium.
27 However, during the 2013-2015 and 2025-2027 fiscal (~~(biennium)~~)
28 biennia the legislature may transfer to the state general fund such
29 amounts as reflect the excess fund balance in the account.

30 (2) The director must biennially prepare a budget request based
31 on the anticipated costs of administering the business and
32 professions licensing activities listed in subsection (1) of this
33 section, which must include the estimated income from these business
34 and professions fees.

35 **Sec. 939.** RCW 43.79.567 and 2023 c 435 s 7 are each amended to
36 read as follows:

37 (1) The community reinvestment account is created in the state
38 treasury. Revenues to the account shall consist of appropriations and
39 transfers by the legislature and all other moneys directed for

1 deposit into the account. Moneys in the account may be spent only
2 after appropriation.

3 (2) Expenditures from the account may be used by the department
4 of commerce for:

5 (a) Economic development, which includes addressing wealth
6 disparities to promote asset building such as home ownership and
7 expanding access to financial resources including, but not limited
8 to, grants and loans for small businesses and entrepreneurs,
9 financial literacy training, and other small business training and
10 support activities;

11 (b) Civil and criminal legal assistance to provide postconviction
12 relief and case assistance, including the expungement of criminal
13 records and vacation of criminal convictions;

14 (c) Community-based violence intervention and prevention
15 services, which may include after-school programs focused on
16 providing education and mentorship to youths;

17 (d) Reentry services to facilitate successful transitions for
18 persons formerly incarcerated in an adult correctional facility or
19 juvenile residential facility in Washington; and

20 (e) Beginning July 1, 2025, agricultural and economic support and
21 services available to historically marginalized communities.

22 (3) The distribution of the grants under this section must be
23 done in collaboration with "by and for community organizations" as
24 defined by the department of commerce and the office of equity. For
25 the 2025-2027 fiscal biennium, the grants distributed under this
26 section must be done in collaboration with "by and for community
27 organizations" including Asian, Native Hawaiian, and Pacific Islander
28 organizations.

29 **Sec. 940.** RCW 43.101.200 and 2024 c 376 s 908 are each amended
30 to read as follows:

31 (1) Except as provided in subsection (2) of this section, all law
32 enforcement personnel, except volunteers, and reserve officers
33 whether paid or unpaid, initially employed on or after January 1,
34 1978, shall engage in basic law enforcement training which complies
35 with standards adopted by the commission pursuant to RCW 43.101.080.
36 For personnel initially employed before January 1, 1990, such
37 training shall be successfully completed during the first fifteen
38 months of employment of such personnel unless otherwise extended or
39 waived by the commission and shall be requisite to the continuation

1 of such employment. Personnel initially employed on or after January
2 1, 1990, shall commence basic training during the first six months of
3 employment unless the basic training requirement is otherwise waived
4 or extended by the commission. Successful completion of basic
5 training is requisite to the continuation of employment of such
6 personnel initially employed on or after January 1, 1990.

7 (2)(a) All law enforcement personnel who are limited authority
8 Washington peace officers and whose employment commences on or after
9 July 1, 2023, shall commence basic training during the first 12
10 months of employment unless the basic training requirement is
11 otherwise waived or extended by the commission. Successful completion
12 of basic training is requisite to the continuation of employment of
13 such personnel initially employed on or after July 1, 2023.

14 (b)(i) The commission shall review the training files of all law
15 enforcement personnel who are limited authority Washington peace
16 officers, whose employment commenced prior to July 1, 2023, and who
17 have not successfully completed training that complies with standards
18 adopted by the commission, to determine what, if any, supplemental
19 training is required to appropriately carry out the officers' duties
20 and responsibilities.

21 (ii) Nothing in this section may be interpreted to require law
22 enforcement personnel who are limited authority Washington peace
23 officers, whose employment commenced prior to July 1, 2023, to
24 complete the basic law enforcement training academy as a condition of
25 continuing employment as a limited authority Washington peace
26 officer.

27 (iii) Law enforcement personnel who are limited authority
28 Washington peace officers are not required to complete the basic law
29 enforcement academy or an equivalent basic academy upon transferring
30 to a general authority Washington law enforcement agency or limited
31 authority Washington law enforcement agency, as defined in RCW
32 10.93.020, if they have:

33 (A) Been employed as a special agent with the Washington state
34 gambling commission, been a natural resource investigator with the
35 department of natural resources, been a liquor enforcement officer
36 with the liquor and cannabis board, been an investigator with the
37 office of the insurance commissioner, or been a park ranger with the
38 Washington state parks and recreation commission, before or after
39 July 1, 2023; and

1 (B) Received a certificate of successful completion from the
2 basic law enforcement academy or the basic law enforcement
3 equivalency academy and thereafter engaged in regular and
4 commissioned law enforcement employment with an agency listed in
5 (b)(iii)(A) of this subsection without a break or interruption in
6 excess of 24 months; and

7 (C) Remained current with the in-service training requirements as
8 adopted by the commission by rule.

9 (3) Except as provided in RCW 43.101.170, the commission shall
10 provide the aforementioned training and shall have the sole authority
11 to do so. The commission shall provide necessary facilities,
12 supplies, materials, and the board and room of noncommuting attendees
13 for seven days per week, except (~~during the 2017-2019, 2019-2021,~~
14 ~~and 2021-2023 fiscal biennia, and~~) during fiscal year 2024 and
15 during the 2025-2027 fiscal biennium, when the employing, county,
16 city, or state law enforcement agency shall reimburse the commission
17 for twenty-five percent of the cost of training its personnel.
18 Additionally, to the extent funds are provided for this purpose, the
19 commission shall reimburse to participating law enforcement agencies
20 with ten or less full-time commissioned patrol officers the cost of
21 temporary replacement of each officer who is enrolled in basic law
22 enforcement training: PROVIDED, That such reimbursement shall include
23 only the actual cost of temporary replacement not to exceed the total
24 amount of salary and benefits received by the replaced officer during
25 his or her training period:

26 PROVIDED FURTHER, That limited authority Washington law
27 enforcement agencies as defined in RCW 10.93.020 shall reimburse the
28 commission for the full cost of training their personnel.

29 **Sec. 941.** RCW 43.101.220 and 2024 c 376 s 909 are each amended
30 to read as follows:

31 (1) The corrections personnel of the state and all counties and
32 municipal corporations initially employed on or after January 1,
33 1982, shall engage in basic corrections training which complies with
34 standards adopted by the commission. The standards adopted must
35 provide for basic corrections training of at least ten weeks in
36 length for any corrections officers subject to the certification
37 requirement under RCW 43.101.095 who are hired on or after July 1,
38 2021, or on an earlier date set by the commission. The training shall
39 be successfully completed during the first six months of employment

1 of the personnel, unless otherwise extended or waived by the
2 commission, and shall be requisite to the continuation of employment.

3 (2) The commission shall provide the training required in this
4 section, together with facilities, supplies, materials, and the room
5 and board for noncommuting attendees, except (~~during the 2021-2023~~
6 ~~fiscal biennium, and~~) during fiscal year 2025 and during the
7 2025-2027 fiscal biennium, when the employing county, municipal
8 corporation, or state agency shall reimburse the commission for
9 twenty-five percent of the cost of training its personnel.

10 (3) (a) Subsections (1) and (2) of this section do not apply to
11 the Washington state department of corrections prisons division. The
12 Washington state department of corrections is responsible for
13 identifying training standards, designing curricula and programs, and
14 providing the training for those corrections personnel employed by
15 it. In doing so, the secretary of the department of corrections shall
16 consult with staff development experts and correctional professionals
17 both inside and outside of the agency, to include soliciting input
18 from labor organizations.

19 (b) The commission and the department of corrections share the
20 responsibility of developing and defining training standards and
21 providing training for community corrections officers employed within
22 the community corrections division of the department of corrections.

23 **Sec. 942.** RCW 43.155.050 and 2023 c 475 s 932 and 2023 c 474 s
24 8037 are each reenacted and amended to read as follows:

25 (1) The public works assistance account is hereby established in
26 the state treasury. Money may be placed in the public works
27 assistance account from the proceeds of bonds when authorized by the
28 legislature or from any other lawful source. Money in the public
29 works assistance account shall be used to make loans and grants and
30 to give financial guarantees to local governments for public works
31 projects. Moneys in the account may also be appropriated or
32 transferred to the water pollution control revolving fund and the
33 drinking water assistance account to provide for state match
34 requirements under federal law. Moneys in the account may be
35 transferred to the move ahead WA account to provide support of public
36 works projects funded in the move ahead WA program. Not more than 20
37 percent of the biennial capital budget appropriation to the public
38 works board from this account may be expended or obligated for
39 preconstruction loans and grants, emergency loans and grants, or

1 loans and grants for capital facility planning under this chapter.
2 Not more than 10 percent of the biennial capital budget appropriation
3 to the public works board from this account may be expended or
4 obligated as grants for preconstruction, emergency, capital facility
5 planning, and construction projects. During the 2017-2019 and
6 2019-2021 fiscal biennia, the legislature may appropriate moneys from
7 the account for activities related to rural economic development, the
8 growth management act, the aviation revitalization loan program, the
9 community economic revitalization board broadband program, and the
10 voluntary stewardship program. During the 2021-2023 and 2023-2025
11 fiscal biennia, the legislature may appropriate moneys from the
12 account for activities related to the community aviation
13 revitalization board. During the 2019-2021 fiscal biennia, the
14 legislature may direct the state treasurer to make transfers of
15 moneys in the public works assistance account to the education legacy
16 trust account. During the 2019-2021 and 2021-2023 fiscal biennia, the
17 legislature may direct the state treasurer to make transfers of
18 moneys in the public works assistance account to the statewide
19 broadband account. The legislature may appropriate moneys from the
20 public works assistance account for activities related to the
21 voluntary stewardship program, rural economic development, and the
22 growth management act. During the 2021-2023 biennium, the legislature
23 may appropriate moneys from the account for projects identified in
24 section 1033, chapter 296, Laws of 2022. During the 2023-2025 fiscal
25 biennium, the legislature may appropriate moneys from the public
26 works assistance account for an evaluation of the costs of relocating
27 public utilities related to fish barrier removal projects. During the
28 2023-2025 fiscal biennium, the legislature may appropriate moneys
29 from the account for activities related to developing a data
30 dashboard to map investments made by the public works board, the
31 department of commerce, the department of health, the department of
32 ecology, the department of transportation, the transportation
33 improvement board, and by board partners to the system improvement
34 team created in RCW 43.155.150.

35 (2) For fiscal year 2024 through fiscal year 2038, the state
36 treasurer must transfer from the public works assistance account to
37 the move ahead WA account created in RCW 46.68.510 \$57,000,000 each
38 fiscal year in four equal quarterly transfers.

1 (3) During the 2025-2027 fiscal biennium, the legislature may
2 direct the state treasurer to transfer money from the public works
3 assistance account to the state general fund.

4 **Sec. 943.** RCW 43.216.828 and 2021 c 199 s 301 are each amended
5 to read as follows:

6 (1) It is the intent of the legislature to systemically increase
7 child care subsidy rates over time until rates are equal to the full
8 cost of providing high quality child care.

9 (2) Beginning July 1, (~~2021~~) 2026, child care subsidy base
10 rates must achieve the 85th percentile of market, as established by
11 the most recent market rate survey published before the effective
12 date of this section, for licensed or certified child care providers.
13 The state and the exclusive representative for family child care
14 providers must enter into bargaining over the implementation of the
15 subsidy rate increase under this subsection.

16 (3) (a) The department shall build upon the work of the child care
17 collaborative task force to develop and implement a child care cost
18 estimate model and use the completed child care cost model to
19 recommend subsidy rates at levels that are sufficient to compensate
20 licensed or certified child care providers for the full costs of
21 providing high quality child care. The department shall consider:

22 (i) Adjusting rates to reflect cost of living such as area median
23 income, cost of living by zip code, and grouping by categories such
24 as rural, suburban, or urban; and

25 (ii) Incorporating the rate model for nonstandard child care
26 hours developed under section 306, chapter 199, Laws of 2021.

27 (b) The department shall build upon the work of the child care
28 collaborative task force to evaluate options to support access to
29 affordable health care insurance coverage for licensed or certified
30 child care providers.

31 (4) This section does not interfere with, impede, or in any way
32 diminish the right of family child care providers to bargain
33 collectively with the state through the exclusive bargaining
34 representatives as provided for under RCW 41.56.028.

35 **Sec. 944.** RCW 43.320.110 and 2023 c 475 s 933 are each amended
36 to read as follows:

37 (1) There is created in the custody of the state treasurer a
38 local fund known as the "financial services regulation fund" which

1 shall consist of all moneys received by the divisions of the
2 department of financial institutions, except as provided in
3 subsection (2) of this section.

4 (2) The division of securities shall deposit thirteen percent of
5 all moneys received, except as provided in RCW 43.320.115 and
6 subsection (3) of this section, and which shall be used for the
7 purchase of supplies and necessary equipment; the payment of
8 salaries, wages, and utilities; the establishment of reserves; and
9 other incidental costs required for the proper regulation of
10 individuals and entities subject to regulation by the department.

11 (3) The division of securities shall deposit one hundred percent
12 of all moneys received that are attributable to increases in fees
13 implemented by rule pursuant to RCW 21.20.340(15).

14 (4) Disbursements from the fund shall be on authorization of the
15 director of financial institutions or the director's designee. In
16 order to maintain an effective expenditure and revenue control, the
17 fund shall be subject in all respects to chapter 43.88 RCW, but no
18 appropriation is required to permit expenditures and payment of
19 obligations from the fund.

20 (5) During the 2017-2019 fiscal biennium, the legislature may
21 transfer from the financial services regulation fund to the state
22 general fund such amounts as reflect the excess fund balance of the
23 fund. During the 2017-2019 and 2021-2023 fiscal biennia, moneys from
24 the financial services regulation fund may be appropriated for the
25 family prosperity account program at the department of commerce and
26 for the operations of the department of revenue.

27 (6)(a) Beginning in the 2020-2021 fiscal year, the state
28 treasurer shall annually transfer from the fund to the student loan
29 advocate account created in RCW 28B.77.008, the greater of one
30 hundred seventy-five thousand dollars or twenty percent of the annual
31 assessment derived from student education loan servicing.

32 (b) The department must provide information to the state
33 treasurer regarding the amount of the annual assessment derived from
34 student education loan servicing.

35 (7) The director's obligations or duties under chapter 62, Laws
36 of 2018 are subject to section 21, chapter 62, Laws of 2018.

37 (8) During the 2019-2021 and 2023-2025 fiscal biennia, moneys in
38 the financial services regulation fund may be appropriated for the
39 operations of the department of revenue.

1 (9) During the 2021-2023 (~~and~~), 2023-2025, and 2025-2027 fiscal
2 biennia, the legislature may direct the state treasurer to make
3 transfers of moneys in the financial services regulation fund to the
4 general fund. It is the intent of the legislature to continue this
5 policy in subsequent biennia.

6 **Sec. 945.** RCW 43.330.250 and 2019 c 415 s 974 are each amended
7 to read as follows:

8 (1) The economic development strategic reserve account is created
9 in the state treasury to be used only for the purposes of this
10 section.

11 (2) Only the governor, with the recommendation of the director of
12 the department of commerce, may authorize expenditures from the
13 account.

14 (3) During the 2009-2011 (~~and~~), 2011-2013, and 2025-2027 fiscal
15 biennia, moneys in the account may also be transferred into the state
16 general fund.

17 (4) Expenditures from the account may be made to prevent closure
18 of a business or facility, to prevent relocation of a business or
19 facility in the state to a location outside the state, or to recruit
20 a business or facility to the state. Expenditures may be authorized
21 for:

22 (a) Workforce development;

23 (b) Public infrastructure needed to support or sustain the
24 operations of the business or facility;

25 (c) Other lawfully provided assistance including, but not limited
26 to, technical assistance, environmental analysis, relocation
27 assistance, and planning assistance. Funding may be provided for such
28 assistance only when it is in the public interest and may only be
29 provided under a contractual arrangement ensuring that the state will
30 receive appropriate consideration, such as an assurance of job
31 creation or retention; and

32 (d) The joint center for aerospace technology innovation.

33 (5) The funds shall not be expended from the account unless:

34 (a) The circumstances are such that time does not permit the
35 director of the department of commerce or the business or facility to
36 secure funding from other state sources;

37 (b) The business or facility produces or will produce significant
38 long-term economic benefits to the state, a region of the state, or a
39 particular community in the state;

1 (c) The business or facility does not require continuing state
2 support;

3 (d) The expenditure will result in new jobs, job retention, or
4 higher incomes for citizens of the state;

5 (e) The expenditure will not supplant private investment; and

6 (f) The expenditure is accompanied by private investment.

7 (6) No more than three million dollars per year may be expended
8 from the account for the purpose of assisting an individual business
9 or facility pursuant to the authority specified in this section.

10 (7) If the account balance in the strategic reserve account
11 exceeds fifteen million dollars at any time, the amount in excess of
12 fifteen million dollars shall be transferred to the education
13 construction account.

14 (8) During the 2017-2019 ~~((and))~~, 2019-2021, and 2025-2027 fiscal
15 biennia, the legislature may appropriate moneys from the account to
16 fund programs and grants at the department of commerce. It is the
17 intent of the legislature that this policy will be continued in
18 subsequent fiscal biennia.

19 **Sec. 946.** RCW 43.330.365 and 2023 c 435 s 8 are each amended to
20 read as follows:

21 The electric vehicle incentive account is created in the state
22 treasury. Revenues to the account shall consist of appropriations and
23 transfers by the legislature and all other moneys directed for
24 deposit into the account. Moneys in the account may only be spent
25 after appropriation. Expenditures from the account may be used for
26 programs and incentives that promote the purchase or conversion to
27 alternative fuel vehicles to further state climate goals under RCW
28 70A.45.020 and environmental justice goals under 70A.02 RCW,
29 including but not limited to:

30 (1) Income-qualified grant programs to retire vehicles and
31 replace them with alternative fuel vehicles;

32 (2) Programs to provide grants for the installation of electric
33 vehicle infrastructure to support electric vehicle adoption; and

34 (3) Programs to conduct research and public outreach regarding
35 adoption of alternative fuel vehicles.

36 During the 2025-2027 fiscal biennium, the legislature may direct
37 the state treasurer to transfer money in the electric vehicle
38 incentive account to the state general fund.

1 **Sec. 947.** RCW 44.90.070 and 2024 c 333 s 9 are each amended to
2 read as follows:

3 (1) Collective bargaining negotiations under this chapter must
4 commence no later than July 1st of each even-numbered year after a
5 bargaining unit has been certified.

6 (2) The duration of any collective bargaining agreement shall not
7 exceed one fiscal biennium.

8 (3) (a) (i) The director must submit ratified collective bargaining
9 agreements, with cost estimates, to the employer by October 1st
10 before the legislative session at which the request for funds is to
11 be considered. The transmission by the legislature to the governor
12 under RCW 43.88.090 must include a request for funds necessary to
13 implement the provisions of all collective bargaining agreements
14 covering legislative employees.

15 (ii) For the 2025-2027 fiscal biennium, the legislature may
16 approve funding for collective bargaining agreements with the
17 Washington public employees association on behalf of legislative
18 staff that ratified after October 1, 2024, and before December 31,
19 2024. Subsequent agreements must be submitted to the employer by
20 October 1st before the legislative session at which the request for
21 funds is to be considered in order to be included in the omnibus
22 operating appropriations act.

23 (b) If the legislature or governor fails to provide the funds for
24 a collective bargaining agreement for legislative employees, either
25 party may reopen all or part of the agreement or the exclusive
26 bargaining representative may seek to implement the procedures
27 provided for in RCW 44.90.075.

28 (4) Negotiation for economic terms will be by a coalition of all
29 exclusive bargaining representatives. Any such provisions agreed to
30 by the employer and the coalition must be included in all collective
31 bargaining agreements negotiated by the parties. The director and the
32 exclusive bargaining representative or representatives are authorized
33 to enter into supplemental bargaining of bargaining unit specific
34 issues for inclusion in the collective bargaining agreement, subject
35 to the parties' agreement regarding the issues and procedures for
36 supplemental bargaining. This subsection does not prohibit
37 cooperation and coordination of bargaining between two or more
38 exclusive bargaining representatives.

39 (5) If a significant revenue shortfall occurs resulting in
40 reduced appropriations, as declared by proclamation of the governor

1 or by resolution of the legislature, both parties must immediately
2 enter into collective bargaining for a mutually agreed-upon
3 modification of the agreement.

4 **Sec. 948.** RCW 46.09.510 and 2007 c 241 s 15 are each amended to
5 read as follows:

6 The nonhighway and off-road vehicle activities program account is
7 created in the state treasury. Moneys in this account are subject to
8 legislative appropriation. The recreation and conservation funding
9 board shall administer the account for purposes specified in this
10 chapter and shall hold it separate and apart from all other money,
11 funds, and accounts of the board. Grants, gifts, or other financial
12 assistance, proceeds received from public bodies as administrative
13 cost contributions, and any moneys made available to the state of
14 Washington by the federal government for outdoor recreation may be
15 deposited into the account. During the 2025-2027 fiscal biennium,
16 funds may be used for recreation-based appropriations at the
17 department of natural resources.

18 **Sec. 949.** RCW 50.16.010 and 2019 c 415 s 977 are each amended to
19 read as follows:

20 (1) There shall be maintained as special funds, separate and
21 apart from all public moneys or funds of this state an unemployment
22 compensation fund and an administrative contingency fund, which shall
23 be administered by the commissioner exclusively for the purposes of
24 this title, and to which RCW 43.01.050 shall not be applicable.

25 (2)(a) The unemployment compensation fund shall consist of:

26 (i) All contributions collected under RCW 50.24.010 and payments
27 in lieu of contributions collected pursuant to the provisions of this
28 title;

29 (ii) Any property or securities acquired through the use of
30 moneys belonging to the fund;

31 (iii) All earnings of such property or securities;

32 (iv) Any moneys received from the federal unemployment account in
33 the unemployment trust fund in accordance with Title XII of the
34 social security act, as amended;

35 (v) All money recovered on official bonds for losses sustained by
36 the fund;

1 (vi) All money credited to this state's account in the
2 unemployment trust fund pursuant to section 903 of the social
3 security act, as amended;

4 (vii) All money received from the federal government as
5 reimbursement pursuant to section 204 of the federal-state extended
6 compensation act of 1970 (84 Stat. 708-712; 26 U.S.C. Sec. 3304);

7 (viii) The portion of the additional penalties as provided in RCW
8 50.20.070(2) that is fifteen percent of the amount of benefits
9 overpaid or deemed overpaid; and

10 (ix) All moneys received for the fund from any other source.

11 (b) All moneys in the unemployment compensation fund shall be
12 commingled and undivided.

13 (3)(a) Except as provided in (b) of this subsection, the
14 administrative contingency fund shall consist of:

15 (i) All interest on delinquent contributions collected pursuant
16 to this title;

17 (ii) All fines and penalties collected pursuant to the provisions
18 of this title, except the portion of the additional penalties as
19 provided in RCW 50.20.070(2) that is fifteen percent of the amount of
20 benefits overpaid or deemed overpaid;

21 (iii) All sums recovered on official bonds for losses sustained
22 by the fund; and

23 (iv) Revenue received under RCW 50.24.014.

24 (b) All fees, fines, forfeitures, and penalties collected or
25 assessed by a district court because of the violation of this title
26 or rules adopted under this title shall be remitted as provided in
27 chapter 3.62 RCW.

28 (c) Except as provided in (d) of this subsection, moneys
29 available in the administrative contingency fund, other than money in
30 the special account created under RCW 50.24.014, shall be expended
31 upon the direction of the commissioner, with the approval of the
32 governor, whenever it appears to him or her that such expenditure is
33 necessary solely for:

34 (i) The proper administration of this title and that insufficient
35 federal funds are available for the specific purpose to which such
36 expenditure is to be made, provided, the moneys are not substituted
37 for appropriations from federal funds which, in the absence of such
38 moneys, would be made available.

39 (ii) The proper administration of this title for which purpose
40 appropriations from federal funds have been requested but not yet

1 received, provided, the administrative contingency fund will be
2 reimbursed upon receipt of the requested federal appropriation.

3 (iii) The proper administration of this title for which
4 compliance and audit issues have been identified that establish
5 federal claims requiring the expenditure of state resources in
6 resolution. Claims must be resolved in the following priority: First
7 priority is to provide services to eligible participants within the
8 state; second priority is to provide substitute services or program
9 support; and last priority is the direct payment of funds to the
10 federal government.

11 (d)(i) During the 2007-2009 fiscal biennium, moneys available in
12 the administrative contingency fund, other than money in the special
13 account created under RCW 50.24.014(1)(a), shall be expended as
14 appropriated by the legislature for: (A) The cost of the job skills
15 or worker retraining programs at the community and technical colleges
16 and administrative costs at the state board for community and
17 technical colleges; and (B) reemployment services such as business
18 and project development assistance, local economic development
19 capacity building, and local economic development financial
20 assistance at the department of commerce. The remaining appropriation
21 may be expended as specified in (c) of this subsection.

22 (ii) During the 2015-2017, 2017-2019, and 2019-2021 fiscal
23 biennia, moneys available in the administrative contingency fund,
24 other than money in the special account created under RCW
25 50.24.014(1)(a), shall be expended as appropriated by the
26 legislature: (A) For the department of social and health services for
27 employment and training services and programs in the WorkFirst
28 program; (B) for the administrative costs of state agencies
29 participating in the WorkFirst program; and (C) by the commissioner
30 for the work group on agricultural and agricultural-related issues as
31 provided in the 2013-2015 omnibus operating appropriations act. The
32 remaining appropriation may be expended as specified in (c) of this
33 subsection.

34 (iii) During the 2025-2027 fiscal biennium, moneys available in
35 the administrative contingency fund, other than money in the special
36 account created under RCW 50.24.014(1)(a), shall be expended as
37 appropriated by the legislature for the career connected learning
38 grant program authorized in RCW 28C.30.040 and 28C.30.050, and for
39 additional audit support staff due to an increase in the workload

1 associated with audits. The remaining appropriation may be expended
2 as specified in (c) of this subsection.

3 (4) Money in the special account created under RCW
4 50.24.014(1)(a) may only be expended, after appropriation, for the
5 purposes specified in this section and RCW 50.62.010, 50.62.020,
6 50.62.030, 50.24.014, 50.44.053, and 50.22.010.

7 **Sec. 950.** RCW 50.24.014 and 2023 c 475 s 934 are each amended to
8 read as follows:

9 (1)(a) A separate and identifiable account to provide for the
10 financing of special programs to assist the unemployed is established
11 in the administrative contingency fund. All money in this account
12 shall be expended solely for the purposes of this title and for no
13 other purposes whatsoever, except as provided in subsection (4) of
14 this section. Contributions to this account shall accrue and become
15 payable by each employer, except employers as described in RCW
16 50.44.010 and 50.44.030 who have properly elected to make payments in
17 lieu of contributions, taxable local government employers as
18 described in RCW 50.44.035, and those employers who are required to
19 make payments in lieu of contributions, at a basic rate of two one-
20 hundredths of one percent. The amount of wages subject to tax shall
21 be determined under RCW 50.24.010.

22 (b) A separate and identifiable account is established in the
23 administrative contingency fund for financing the employment security
24 department's administrative costs under RCW 50.22.150 and 50.22.155
25 and the costs under RCW 50.22.150(11) and 50.22.155 (1)(m) and
26 (2)(m). All money in this account shall be expended solely for the
27 purposes of this title and for no other purposes whatsoever.
28 Contributions to this account shall accrue and become payable by each
29 employer, except employers as described in RCW 50.44.010 and
30 50.44.030 who have properly elected to make payments in lieu of
31 contributions, taxable local government employers as described in RCW
32 50.44.035, those employers who are required to make payments in lieu
33 of contributions, those employers described under RCW
34 50.29.025(1)(d), and those qualified employers assigned rate class 20
35 or rate class 40, as applicable, under RCW 50.29.025, at a basic rate
36 of one one-hundredth of one percent. The amount of wages subject to
37 tax shall be determined under RCW 50.24.010. Any amount of
38 contributions payable under this subsection (1)(b) that exceeds the
39 amount that would have been collected at a rate of four one-

1 thousandths of one percent must be deposited in the account created
2 in (a) of this subsection.

3 (2)(a) Contributions under this section shall become due and be
4 paid by each employer under rules as the commissioner may prescribe,
5 and shall not be deducted, in whole or in part, from the remuneration
6 of individuals in the employ of the employer. Any deduction in
7 violation of this section is unlawful.

8 (b) In the payment of any contributions under this section, a
9 fractional part of a cent shall be disregarded unless it amounts to
10 one-half cent or more, in which case it shall be increased to one
11 cent.

12 (3) If the commissioner determines that federal funding has been
13 increased to provide financing for the services specified in chapter
14 50.62 RCW, the commissioner shall direct that collection of
15 contributions under this section be terminated on the following
16 January 1st.

17 (4) During the 2023-2025 and 2025-2027 fiscal (~~biennium~~)
18 biennia, moneys in the account in subsection (1)(a) of this section
19 may be appropriated for poverty reduction programs that coordinate
20 employment, training, education, and other existing systems designed
21 to assist low-income individuals attain self-sufficiency.

22 **Sec. 951.** RCW 51.44.190 and 2023 c 213 s 10 are each amended to
23 read as follows:

24 (1) The construction registration inspection account is created
25 in the state treasury. All moneys, except fines and penalties,
26 received or collected under the terms of chapters 18.27 and 70.87 RCW
27 and under the terms of RCW 43.22.335 through 43.22.430 and 43.22.432
28 through 43.22.495 must be deposited into the account. Moneys in the
29 account may only be spent after appropriation. Expenditures from the
30 account, not including moneys transferred to the general fund, may be
31 used only to carry out the purposes of chapters 18.27 and 70.87 RCW
32 and RCW 43.22.335 through 43.22.430 and 43.22.432 through 43.22.495.

33 (2) The department shall set the fees deposited in the account at
34 a level that generates revenue that is as near as practicable to the
35 amount of the appropriation to carry out the duties specified in this
36 section.

37 (3) On the last working day of the first month following each
38 quarterly period, three and one-half percent of all revenues received
39 into the account during the previous quarter from licenses, permits,

1 and registrations, net of refunds paid to customers, must be
2 transferred into the general fund. During the 2025-2027 fiscal
3 biennium, the legislature may direct the state treasurer to make
4 transfers of moneys in the construction registration inspection
5 account to the general fund such amounts as reflect the excess fund
6 balance of the account.

7 **Sec. 952.** RCW 59.21.050 and 2021 c 28 s 3 are each amended to
8 read as follows:

9 (1)(a) The existence of the manufactured/mobile home park
10 relocation fund in the custody of the state treasurer is affirmed.

11 (b) Expenditures from the fund may only be used as follows:

12 (i) Except as provided in subsection (3) of this section, all
13 moneys received from the fee as specified in RCW 46.17.155 must be
14 used only for relocation assistance awarded under this chapter.

15 (ii) All moneys received from the fee as specified in RCW
16 59.30.050 must be used only for the relocation coordination program
17 created in RCW 59.21.120.

18 (c) Only the director or the director's designee may authorize
19 expenditures from the fund. All relocation payments to tenants shall
20 be made from the fund. The fund is subject to allotment procedures
21 under chapter 43.88 RCW, but no appropriation is required for
22 expenditures.

23 (2) A tenant is eligible for relocation assistance under this
24 chapter only after an application is submitted by that tenant or an
25 organization acting on the tenant's account under RCW 59.21.021(5) on
26 a form approved by the director. The application shall include: (a) A
27 copy of the notice from the park-owner, or other adequate proof, that
28 the tenancy is terminated due to closure of the park or its
29 conversion to another use; (b) a copy of the rental agreement then in
30 force, or other proof that the applicant was a tenant at the time of
31 notice of closure; (c) proof of ownership of the home at the time of
32 notice of closure; (d) a statement, on a form approved by the
33 department, of whether the tenant will transfer title of the home to
34 the park-owner or relocate the home within 90 days of receiving
35 relocation assistance; and (e) other information as may be required
36 by the department to process the application.

37 (3) The department may deduct a percentage amount of the fee
38 collected under RCW 46.17.155 for administration expenses incurred by
39 the department.

1 (4) During the 2025-2027 fiscal biennium, the legislature may
2 direct the state treasurer to transfer money in the manufactured/
3 mobile home park relocation fund to the state general fund.

4 **Sec. 953.** RCW 67.16.285 and 2004 c 246 s 4 are each amended to
5 read as follows:

6 The Washington horse racing commission class C purse fund account
7 is created in the custody of the state treasurer. All receipts from
8 RCW 67.16.105(3) must be deposited into the account. Expenditures
9 from the account may be used only for the purposes provided in RCW
10 67.16.105(3). Only the secretary of the commission or the secretary's
11 designee may authorize expenditures from the account. The account is
12 subject to allotment procedures under chapter 43.88 RCW, but an
13 appropriation is not required for expenditures. During the 2025-2027
14 fiscal biennium, the legislature may direct the state treasurer to
15 make transfers of moneys in the horse racing commission class C purse
16 fund account to the general fund such amounts as reflect the excess
17 fund balance of the account.

18 **Sec. 954.** RCW 67.70.044 and 2010 1st sp.s. c 37 s 940 are each
19 amended to read as follows:

20 (1) Pursuant to RCW 67.70.040(1)(a), the commission may enter
21 into the multistate agreement establishing a shared game lottery
22 known as "The Big Game," that was entered into by party state
23 lotteries in August 1996 and subsequently amended and a shared game
24 lottery known as "Powerball."

25 (2) The shared game lottery account is created as a separate
26 account outside the state treasury. The account is managed,
27 maintained, and controlled by the commission and consists of all
28 revenues received from the sale of shared game lottery tickets or
29 shares, and all other moneys credited or transferred to it from any
30 other fund or source under law. The account is allotted according to
31 chapter 43.88 RCW. During the 2009-2011 and 2025-2027 fiscal
32 ((biennium)) biennia, the legislature may transfer from the shared
33 game lottery account to the education legacy trust account such
34 amounts as reflect the excess fund balance of the account.

35 **Sec. 955.** RCW 70.79.350 and 2003 1st sp.s. c 25 s 931 are each
36 amended to read as follows:

1 The chief inspector shall give an official receipt for all fees
2 required by chapter 70.79 RCW and shall transfer all sums so received
3 to the treasurer of the state of Washington as ex officio custodian
4 thereof and the treasurer shall place all sums in a special fund
5 hereby created and designated as the "pressure systems safety fund."
6 Funds shall be paid out upon vouchers duly and regularly issued
7 therefor and approved by the director of the department of labor and
8 industries. The treasurer, as ex officio custodian of the fund, shall
9 keep an accurate record of any payments into the fund, and of all
10 disbursements therefrom. The fund shall be used exclusively to defray
11 only the expenses of administering chapter 70.79 RCW by the chief
12 inspector as authorized by law and the expenses incident to the
13 maintenance of the office. The fund shall be charged with its pro
14 rata share of the cost of administering the fund which is to be
15 determined by the director of financial management and by the
16 director of the department of labor and industries.

17 During the 2003-2005 and 2025-2027 fiscal (~~biennium~~) biennia,
18 the legislature may transfer from the pressure systems safety fund to
19 the state general fund such amounts as reflect the excess fund
20 balance of the fund.

21 **Sec. 956.** RCW 70.128.160 and 2016 sp.s. c 36 s 944 are each
22 amended to read as follows:

23 (1) The department is authorized to take one or more of the
24 actions listed in subsection (2) of this section in any case in which
25 the department finds that an adult family home provider has:

26 (a) Failed or refused to comply with the requirements of this
27 chapter or the rules adopted under this chapter;

28 (b) Operated an adult family home without a license or under a
29 revoked license;

30 (c) Knowingly or with reason to know made a false statement of
31 material fact on his or her application for license or any data
32 attached thereto, or in any matter under investigation by the
33 department; or

34 (d) Willfully prevented or interfered with any inspection or
35 investigation by the department.

36 (2) When authorized by subsection (1) of this section, the
37 department may take one or more of the following actions:

38 (a) Refuse to issue a license;

1 (b) Impose reasonable conditions on a license, such as correction
2 within a specified time, training, and limits on the type of clients
3 the provider may admit or serve;

4 (c) Impose civil penalties of at least one hundred dollars per
5 day per violation;

6 (d) Impose civil penalties of up to three thousand dollars for
7 each incident that violates adult family home licensing laws and
8 rules, including, but not limited to, chapters 70.128, 70.129, 74.34,
9 and 74.39A RCW and related rules. Each day upon which the same or
10 substantially similar action occurs is a separate violation subject
11 to the assessment of a separate penalty;

12 (e) Impose civil penalties of up to ten thousand dollars for a
13 current or former licensed provider who is operating an unlicensed
14 home;

15 (f) Suspend, revoke, or refuse to renew a license; or

16 (g) Suspend admissions to the adult family home by imposing stop
17 placement.

18 (3) When the department orders stop placement, the facility shall
19 not admit any person until the stop placement order is terminated.
20 The department may approve readmission of a resident to the facility
21 from a hospital or nursing home during the stop placement. The
22 department shall terminate the stop placement only after: (a) The
23 violations necessitating the stop placement have been corrected; and
24 (b) the provider exhibits the capacity to maintain correction of the
25 violations previously found deficient. However, if upon the revisit
26 the department finds new violations that the department reasonably
27 believes will result in a new stop placement, the previous stop
28 placement shall remain in effect until the new stop placement is
29 imposed. In order to protect the home's existing residents from
30 potential ongoing neglect, when the provider has been cited for a
31 violation that is repeated, uncorrected, pervasive, or presents a
32 threat to the health, safety, or welfare of one or more residents,
33 and the department has imposed a stop placement, the department shall
34 also impose a condition on license or other remedy to facilitate or
35 spur prompter compliance if the violation has not been corrected, and
36 the provider has not exhibited the capacity to maintain correction,
37 within sixty days of the stop placement.

38 (4) Nothing in subsection (3) of this section is intended to
39 apply to stop placement imposed in conjunction with a license
40 revocation or summary suspension or to prevent the department from

1 imposing a condition on license or other remedy prior to sixty days
2 after a stop placement, if the department considers it necessary to
3 protect one or more residents' well-being. After a department finding
4 of a violation for which a stop placement has been imposed, the
5 department shall make an on-site revisit of the provider within
6 fifteen working days from the request for revisit, to ensure
7 correction of the violation. For violations that are serious or
8 recurring or uncorrected following a previous citation, and create
9 actual or threatened harm to one or more residents' well-being,
10 including violations of residents' rights, the department shall make
11 an on-site revisit as soon as appropriate to ensure correction of the
12 violation. Verification of correction of all other violations may be
13 made by either a department on-site revisit or by written or
14 photographic documentation found by the department to be credible.
15 This subsection does not prevent the department from enforcing
16 license suspensions or revocations. Nothing in this subsection shall
17 interfere with or diminish the department's authority and duty to
18 ensure that the provider adequately cares for residents, including to
19 make departmental on-site revisits as needed to ensure that the
20 provider protects residents, and to enforce compliance with this
21 chapter.

22 (5) Chapter 34.05 RCW applies to department actions under this
23 section, except that orders of the department imposing license
24 suspension, stop placement, or conditions for continuation of a
25 license are effective immediately upon notice and shall continue in
26 effect pending a hearing, which must commence no later than sixty
27 days after receipt of a request for a hearing. The time for
28 commencement of a hearing may be extended by agreement of the parties
29 or by the presiding officer for good cause shown by either party, but
30 must commence no later than one hundred twenty days after receipt of
31 a request for a hearing.

32 (6) A separate adult family home account is created in the
33 custody of the state treasurer. All receipts from civil penalties
34 imposed under this chapter must be deposited into the account. Only
35 the director or the director's designee may authorize expenditures
36 from the account. The account is subject to allotment procedures
37 under chapter 43.88 RCW, but an appropriation is not required for
38 expenditures. The department shall use the special account only for
39 promoting the quality of life and care of residents living in adult
40 family homes. During the ((2015-2017)) 2025-2027 fiscal biennium, the

1 account may be expended for funding costs associated with the adult
2 family home program.

3 (7) The department shall by rule specify criteria as to when and
4 how the sanctions specified in this section must be applied. The
5 criteria must provide for the imposition of incrementally more severe
6 penalties for deficiencies that are repeated, uncorrected, pervasive,
7 or present a threat to the health, safety, or welfare of one or more
8 residents. The criteria shall be tiered such that those homes
9 consistently found to have deficiencies will be subjected to
10 increasingly severe penalties. The department shall implement prompt
11 and specific enforcement remedies without delay for providers found
12 to have delivered care or failed to deliver care resulting in
13 problems that are repeated, uncorrected, pervasive, or present a
14 threat to the health, safety, or welfare of one or more residents. In
15 the selection of remedies, the health, safety, and well-being of
16 residents must be of paramount importance.

17 **Sec. 957.** RCW 70A.65.030 and 2023 c 475 s 936 and 2023 c 475 s
18 1902 are each reenacted and amended to read as follows:

19 (1) Except as provided in subsection (4) of this section, each
20 year or biennium, as appropriate, when allocating funds from the
21 carbon emissions reduction account created in RCW 70A.65.240, the
22 climate commitment account created in RCW 70A.65.260, the natural
23 climate solutions account created in RCW 70A.65.270, the climate
24 investment account created in RCW 70A.65.250, the air quality and
25 health disparities improvement account created in RCW 70A.65.280, the
26 climate transit programs account created in RCW 46.68.500, or the
27 climate active transportation account created in RCW 46.68.490, or
28 administering grants or programs funded by the accounts, agencies
29 shall conduct an environmental justice assessment consistent with the
30 requirements of RCW 70A.02.060 and establish a minimum of not less
31 than 35 percent and a goal of 40 percent of total investments that
32 provide direct and meaningful benefits to vulnerable populations
33 within the boundaries of overburdened communities through: (a) The
34 direct reduction of environmental burdens in overburdened
35 communities; (b) the reduction of disproportionate, cumulative risk
36 from environmental burdens, including those associated with climate
37 change; (c) the support of community led project development,
38 planning, and participation costs; or (d) meeting a community need

1 identified by the community that is consistent with the intent of
2 this chapter or RCW 70A.02.010.

3 (2) The allocation of funding under subsection (1) of this
4 section must adhere to the following principles, additional to the
5 requirements of RCW 70A.02.080: (a) Benefits and programs should be
6 directed to areas and targeted to vulnerable populations and
7 overburdened communities to reduce statewide disparities; (b)
8 investments and benefits should be made roughly proportional to the
9 health disparities that a specific community experiences, with a goal
10 of eliminating the disparities; (c) investments and programs should
11 focus on creating environmental benefits, including eliminating
12 health burdens, creating community and population resilience, and
13 raising the quality of life of those in the community; and (d)
14 efforts should be made to balance investments and benefits across the
15 state and within counties, local jurisdictions, and unincorporated
16 areas as appropriate to reduce disparities by location and to ensure
17 efforts contribute to a reduction in disparities that exist based on
18 race or ethnicity, socioeconomic status, or other factors.

19 (3) Except as provided in subsection (4) of this section, state
20 agencies allocating funds or administering grants or programs from
21 the carbon emissions reduction account created in RCW 70A.65.240, the
22 climate commitment account created in RCW 70A.65.260, the natural
23 climate solutions account created in RCW 70A.65.270, the climate
24 investment account created in RCW 70A.65.250, the air quality and
25 health disparities improvement account created in RCW 70A.65.280, the
26 climate transit programs account created in RCW 46.68.500, or the
27 climate active transportation account created in RCW 46.68.490, must:

28 (a) Report annually to the environmental justice council created
29 in RCW 70A.02.110 regarding progress toward meeting environmental
30 justice and environmental health goals;

31 (b) Consider recommendations by the environmental justice
32 council; and

33 (c) (i) If the agency is not a covered agency subject to the
34 requirements of chapter 70A.02 RCW, create and adopt a community
35 engagement plan to describe how it will engage with overburdened
36 communities and vulnerable populations in allocating funds or
37 administering grants or programs from the climate investment account.

38 (ii) The plan must include methods for outreach and communication
39 with those who face barriers, language or otherwise, to
40 participation.

1 (4) During the 2023-2025 and 2025-2027 fiscal (~~biennium~~)
2 biennia:

3 (a) The requirement of subsection (1) of this section to conduct
4 an environmental justice assessment applies only to covered agencies
5 as defined in RCW 70A.02.010 and to significant agency actions as
6 defined in RCW 70A.02.010.

7 (b) Agencies shall coordinate with the department and the office
8 of financial management to achieve total statewide spending from the
9 accounts listed in subsection (1) of this section of not less than 35
10 percent and a goal of 40 percent of total investments that provide
11 direct and meaningful benefits to vulnerable populations within the
12 boundaries of overburdened communities as otherwise described in
13 subsection (1)(a) through (d) of this section and in accordance with
14 RCW 70A.65.230.

15 (c) The requirements of subsection (3)(c) of this section for
16 agencies other than covered agencies to create and adopt community
17 engagement plans apply only to executive branch agencies and
18 institutions of higher education, as defined in RCW 28B.10.016,
19 receiving total appropriations of more than \$2,000,000 for the
20 2023-2025 fiscal biennium from the accounts listed in subsection (1)
21 of this section.

22 **Sec. 958.** RCW 70A.65.250 and 2024 c 376 s 911 are each amended
23 to read as follows:

24 (1)(a) The climate investment account is created in the state
25 treasury. Except as otherwise provided in chapter 316, Laws of 2021,
26 all receipts from the auction of allowances authorized in this
27 chapter must be deposited into the account. Moneys in the account may
28 be spent only after appropriation.

29 (b) Projects or activities funded from the account must meet high
30 labor standards, including family sustaining wages, providing
31 benefits including health care and employer-contributed retirement
32 plans, career development opportunities, and maximize access to
33 economic benefits from such projects for local workers and diverse
34 businesses. Each contracting entity's proposal must be reviewed for
35 equity and opportunity improvement efforts, including: (i) Employer
36 paid sick leave programs; (ii) pay practices in relation to living
37 wage indicators such as the federal poverty level; (iii) efforts to
38 evaluate pay equity based on gender identity, race, and other
39 protected status under Washington law; (iv) facilitating career

1 development opportunities, such as apprenticeship programs,
2 internships, job-shadowing, and on-the-job training; and (v)
3 employment assistance and employment barriers for justice affected
4 individuals.

5 (2) Moneys in the account may be used only for projects and
6 programs that achieve the purposes of the greenhouse gas emissions
7 cap and invest program established under this chapter and for tribal
8 capacity grants under RCW 70A.65.305. During the 2023-2025 fiscal
9 biennium, moneys in the account may also be used for tribal capacity
10 grant activities supporting climate resilience and adaptation,
11 developing tribal clean energy projects, applying for state or
12 federal grant funding, and other related work; and for providing
13 payments to agricultural fuel purchasers. During the 2025-2027 fiscal
14 biennium, moneys in the account may also be used for tribal capacity
15 grant activities supporting climate resilience and adaptation,
16 developing tribal clean energy projects, applying for state or
17 federal grant funding, and other related work. Moneys in the account
18 as described in this subsection must first be appropriated for the
19 administration of the requirements of this chapter, in an amount not
20 to exceed five percent of the total receipt of funds from allowance
21 auction proceeds under this chapter. Beginning July 1, 2023, and
22 annually thereafter, the state treasurer shall distribute funds in
23 the account that exceed the amounts appropriated for the purposes of
24 this subsection (2) as follows:

25 (a) Seventy-five percent of the moneys to the climate commitment
26 account created in RCW 70A.65.260; and

27 (b) Twenty-five percent of the moneys to the natural climate
28 solutions account created in RCW 70A.65.270.

29 (3) The allocations specified in subsection (2)(a) and (b) of
30 this section must be reviewed by the legislature on a biennial basis
31 based on the changing needs of the state in meeting its clean economy
32 and greenhouse gas reduction goals in a timely, economically
33 advantageous, and equitable manner.

34 (4) During the 2023-2025 and 2025-2027 fiscal (~~biennium~~)
35 biennia, the legislature may direct the state treasurer to make
36 transfers of moneys in the climate investment account to the carbon
37 emissions reduction account, the climate commitment account, and the
38 natural climate solutions account.

1 **Sec. 959.** RCW 70A.65.260 and 2023 c 475 s 939 are each amended
2 to read as follows:

3 (1) The climate commitment account is created in the state
4 treasury. The account must receive moneys distributed to the account
5 from the climate investment account created in RCW 70A.65.250. Moneys
6 in the account may be spent only after appropriation. Projects,
7 activities, and programs eligible for funding from the account must
8 be physically located in Washington state and include, but are not
9 limited to, the following:

10 (a) Implementing the working families' tax credit in RCW
11 82.08.0206;

12 (b) Supplementing the growth management planning and
13 environmental review fund established in RCW 36.70A.490 for the
14 purpose of making grants or loans to local governments for the
15 purposes set forth in RCW 43.21C.240, 43.21C.031, 36.70A.500, and
16 36.70A.600, for costs associated with RCW 36.70A.610, and to cover
17 costs associated with the adoption of optional elements of
18 comprehensive plans consistent with RCW 43.21C.420;

19 (c) Programs, activities, or projects that reduce and mitigate
20 impacts from greenhouse gases and copollutants in overburdened
21 communities, including strengthening the air quality monitoring
22 network to measure, track, and better understand air pollution levels
23 and trends and to inform the analysis, monitoring, and pollution
24 reduction measures required in RCW 70A.65.020;

25 (d) Programs, activities, or projects that deploy renewable
26 energy resources, such as solar and wind power, and projects to
27 deploy distributed generation, energy storage, demand-side
28 technologies and strategies, and other grid modernization projects;

29 (e) Programs, activities, or projects that increase the energy
30 efficiency or reduce greenhouse gas emissions of industrial
31 facilities including, but not limited to, proposals to implement
32 combined heat and power, district energy, or on-site renewables, such
33 as solar and wind power, to upgrade the energy efficiency of existing
34 equipment, to reduce process emissions, and to switch to less
35 emissions intensive fuel sources;

36 (f) Programs, activities, or projects that achieve energy
37 efficiency or emissions reductions in the agricultural sector
38 including:

39 (i) Fertilizer management;

40 (ii) Soil management;

- 1 (iii) Bioenergy;
- 2 (iv) Biofuels;
- 3 (v) Grants, rebates, and other financial incentives for
4 agricultural harvesting equipment, heavy duty trucks, agricultural
5 pump engines, tractors, and other equipment used in agricultural
6 operations;
- 7 (vi) Grants, loans, or any financial incentives to food
8 processors to implement projects that reduce greenhouse gas
9 emissions;
- 10 (vii) Renewable energy projects;
- 11 (viii) Farmworker housing weatherization programs;
- 12 (ix) Dairy digester research and development;
- 13 (x) Alternative manure management; and
- 14 (xi) Eligible fund uses under RCW 89.08.615;
- 15 (g) Programs, activities, or projects that increase energy
16 efficiency in new and existing buildings, or that promote low carbon
17 architecture, including use of newly emerging alternative building
18 materials that result in a lower carbon footprint in the built
19 environment over the life cycle of the building and component
20 building materials;
- 21 (h) Programs, activities, or projects that promote the
22 electrification and decarbonization of new and existing buildings,
23 including residential, commercial, and industrial buildings;
- 24 (i) Programs, activities, or projects that improve energy
25 efficiency, including district energy, and investments in market
26 transformation of high efficiency electric appliances and equipment
27 for space and water heating;
- 28 (j) Clean energy transition and assistance programs, activities,
29 or projects that assist affected workers or people with lower incomes
30 during the transition to a clean energy economy, or grow and expand
31 clean manufacturing capacity in communities across Washington state
32 including, but not limited to:
- 33 (i) Programs, activities, or projects that directly improve
34 energy affordability and reduce the energy burden of people with
35 lower incomes, as well as the higher transportation fuel burden of
36 rural residents, such as bill assistance, energy efficiency, and
37 weatherization programs;
- 38 (ii) Community renewable energy projects that allow qualifying
39 participants to own or receive the benefits of those projects at
40 reduced or no cost;

1 (iii) Programs, activities, or other worker-support projects for
2 bargaining unit and nonsupervisory fossil fuel workers who are
3 affected by the transition away from fossil fuels to a clean energy
4 economy. Worker support may include, but is not limited to: (A) Full
5 wage replacement, health benefits, and pension contributions for
6 every worker within five years of retirement; (B) full wage
7 replacement, health benefits, and pension contributions for every
8 worker with at least one year of service for each year of service up
9 to five years of service; (C) wage insurance for up to five years for
10 workers reemployed who have more than five years of service; (D) up
11 to two years of retraining costs, including tuition and related
12 costs, based on in-state community and technical college costs; (E)
13 peer counseling services during transition; (F) employment placement
14 services, prioritizing employment in the clean energy sector; and (G)
15 relocation expenses;

16 (iv) Direct investment in workforce development, via technical
17 education, community college, institutions of higher education,
18 apprenticeships, and other programs including, but not limited to:

19 (A) Initiatives to develop a forest health workforce established
20 under RCW 76.04.521; and

21 (B) Initiatives to develop new education programs, emerging
22 fields, or jobs pertaining to the clean energy economy;

23 (v) Transportation, municipal service delivery, and technology
24 investments that increase a community's capacity for clean
25 manufacturing, with an emphasis on communities in greatest need of
26 job creation and economic development and potential for commute
27 reduction;

28 (k) Programs, activities, or projects that reduce emissions from
29 landfills and waste-to-energy facilities through diversion of organic
30 materials, methane capture or conversion strategies, installation of
31 gas collection devices and gas control systems, monitoring and
32 reporting of methane emissions, or other means, prioritizing funding
33 needed for any activities by local governments to comply with chapter
34 70A.540 RCW;

35 (l) Carbon dioxide removal projects, programs, and activities;
36 and

37 (m) Activities to support efforts to mitigate and adapt to the
38 effects of climate change affecting Indian tribes, including capital
39 investments in support of the relocation of Indian tribes located in
40 areas at heightened risk due to anticipated sea level rise, flooding,

1 or other disturbances caused by climate change. The legislature
2 intends to dedicate at least \$50,000,000 per biennium from the
3 account for purposes of this subsection.

4 (2) Moneys in the account may not be used for projects or
5 activities that would violate tribal treaty rights or result in
6 significant long-term damage to critical habitat or ecological
7 functions. Investments from this account must result in long-term
8 environmental benefits and increased resilience to the impacts of
9 climate change.

10 (3) During the 2023-2025 and 2025-2027 fiscal (~~biennium~~)
11 biennia, the legislature may appropriate moneys from the climate
12 commitment account for activities related to environmental justice,
13 including implementation of chapter 314, Laws of 2021.

14 **Sec. 960.** RCW 70A.65.300 and 2024 c 376 s 912 are each amended
15 to read as follows:

16 (1) The department shall prepare, post on the department website,
17 and submit to the appropriate committees of the legislature an annual
18 report that identifies all distributions of moneys from the accounts
19 created in RCW 70A.65.240 through 70A.65.280.

20 (2) The report must identify, at a minimum, the recipient of the
21 funding, the amount of the funding, the purpose of the funding, the
22 actual end result or use of the funding, whether the project that
23 received the funding produced any verifiable reduction in greenhouse
24 gas emissions or other long-term impact to emissions, and if so, the
25 quantity of reduced greenhouse gas emissions, the cost per carbon
26 dioxide equivalent metric ton of reduced greenhouse gas emissions,
27 and a comparison to other greenhouse gas emissions reduction projects
28 in order to facilitate the development of cost-benefit ratios for
29 greenhouse gas emissions reduction projects.

30 (3) The department shall require by rule that recipients of funds
31 from the accounts created in RCW 70A.65.240 through 70A.65.280 report
32 to the department, in a form and manner prescribed by the department,
33 the information required for the department to carry out the
34 department's duties established in this section.

35 (4) The department shall update its website with the information
36 described in subsection (2) of this section as appropriate but no
37 less frequently than once per calendar year.

38 (5) The department shall submit its report to the appropriate
39 committees of the legislature with the information described in

1 subsection (2) of this section no later than September 30 of each
2 year. For fiscal year 2025, the report must be submitted no later
3 than November 30, 2024. During the 2025-2027 fiscal biennium, the
4 report must be submitted no later than November 30 of each fiscal
5 year.

6 **Sec. 961.** RCW 70A.200.140 and 2022 c 297 s 963 are each amended
7 to read as follows:

8 (1) There is hereby created an account within the state treasury
9 to be known as the waste reduction, recycling, and litter control
10 account. Moneys in the account may be spent only after appropriation.
11 Expenditures from the waste reduction, recycling, and litter control
12 account shall be used as follows:

13 (a) Forty percent to the department of ecology, primarily for use
14 by the departments of ecology, natural resources, revenue,
15 transportation, and corrections, and the parks and recreation
16 commission, for litter collection programs under RCW 70A.200.170. The
17 amount to the department of ecology shall also be used for a central
18 coordination function for litter control efforts statewide; to
19 support employment of youth in litter cleanup as intended in RCW
20 70A.200.020, and for litter pick up using other authorized agencies;
21 and for statewide public awareness programs under RCW 70A.200.150(7).
22 The amount to the department shall also be used to defray the costs
23 of administering the funding, coordination, and oversight of local
24 government programs for waste reduction, litter control, recycling,
25 and composting so that local governments can apply one hundred
26 percent of their funding to achieving program goals. The amount to
27 the department of revenue shall be used to enforce compliance with
28 the litter tax imposed in chapter 82.19 RCW;

29 (b)(i) Twenty percent to the department for local government
30 funding programs for waste reduction, litter control, recycling
31 activities, and composting activities by cities and counties under
32 RCW 70A.200.190, to be administered by the department of ecology;

33 (ii) any unspent funds under (b)(i) of this subsection may be used to
34 create and pay for a matching fund competitive grant program to be
35 used by local governments for the development and implementation of
36 contamination reduction and outreach plans for inclusion in
37 comprehensive solid waste management plans or by local governments
38 and nonprofit organizations for local or statewide education programs
39 designed to help the public with litter control, waste reduction,

1 recycling, and composting of primarily the products taxed under
2 chapter 82.19 RCW. Recipients under this subsection include programs
3 to reduce wasted food and food waste that are designed to achieve the
4 goals established in RCW 70A.205.715(1) and that are consistent with
5 the plan developed in RCW 70A.205.715(3). Grants must adhere to the
6 following requirements: (A) No grant may exceed sixty thousand
7 dollars; (B) grant recipients shall match the grant funding allocated
8 by the department by an amount equal to twenty-five percent of
9 eligible expenses. A local government's share of these costs may be
10 met by cash or contributed services; (C) the obligation of the
11 department to make grant payments is contingent upon the availability
12 of the amount of money appropriated for this subsection (1)(b); and
13 (D) grants are managed under the guidelines for existing grant
14 programs; and

15 (c) Forty percent to the department of ecology to: (i) Implement
16 activities under RCW 70A.200.150 for waste reduction, recycling, and
17 composting efforts; (ii) provide technical assistance to local
18 governments and commercial businesses to increase recycling markets
19 and recycling and composting programs primarily for the products
20 taxed under chapter 82.19 RCW designed to educate citizens about
21 waste reduction, litter control, and recyclable and compostable
22 products and programs; (iii) increase access to waste reduction,
23 composting, and recycling programs, particularly for food packaging
24 and plastic bags and appropriate composting techniques; and (iv) for
25 programs to reduce wasted food and food waste that are designed to
26 achieve the goals established in RCW 70A.205.715(1) and that are
27 consistent with the plan developed in RCW 70A.205.715(3).

28 (2) All taxes imposed in RCW 82.19.010 and fines and bail
29 forfeitures collected or received pursuant to this chapter shall be
30 deposited in the waste reduction, recycling, and litter control
31 account and used for the programs under subsection (1) of this
32 section.

33 (3) Not less than five percent and no more than ten percent of
34 the amount appropriated into the waste reduction, recycling, and
35 litter control account every biennium shall be reserved for capital
36 needs, including the purchase of vehicles for transporting crews and
37 for collecting litter and solid waste. Capital funds shall be
38 distributed among state agencies and local governments according to
39 the same criteria provided in RCW 70A.200.170 for the remainder of
40 the funds, so that the most effective waste reduction, litter

1 control, recycling, and composting programs receive the most funding.
2 The intent of this subsection is to provide funds for the purchase of
3 equipment that will enable the department to account for the greatest
4 return on investment in terms of reaching a zero litter goal.

5 (4) Funds in the waste reduction, recycling, and litter control
6 account, collected under chapter 82.19 RCW, must be prioritized for
7 the products identified under RCW 82.19.020 solely for the purposes
8 of recycling, composting, and litter collection, reduction, and
9 control programs.

10 (5) During the 2021-2023 fiscal biennium, Washington State
11 University may use funds in the waste reduction, recycling, and
12 litter control account, collected under chapter 82.19 RCW, to conduct
13 an organic waste study.

14 (6) During the 2021-2023 fiscal biennium, and as an exception to
15 the distribution of expenditures otherwise required in this section,
16 the department of ecology may use funds in the waste reduction,
17 recycling, and litter control account to continue a series of food
18 waste reduction campaigns, to continue to invest in litter prevention
19 campaigns, to conduct a recycling study, and to increase litter
20 control on state highways.

21 (7) During the 2025-2027 fiscal biennium the legislature may
22 appropriate funding for general administrative purposes at the
23 department of ecology. In addition, during the 2025-2027 fiscal
24 biennium, subsection (1)(a), (b), and (c) of this section is
25 suspended.

26 **Sec. 962.** RCW 71.24.580 and 2024 c 179 s 1 are each amended to
27 read as follows:

28 (1) The criminal justice treatment account is created in the
29 state treasury. Moneys in the account may be expended solely for: (a)
30 Substance use disorder treatment and treatment support services for
31 offenders with a substance use disorder that, if not treated, would
32 result in addiction, against whom charges are filed by a prosecuting
33 attorney in Washington state; (b) the provision of substance use
34 disorder treatment services and treatment support services for
35 nonviolent offenders within a drug court program and for 180 days
36 following graduation from the drug court program; and (c) the
37 administrative and overhead costs associated with the operation of a
38 drug court. Amounts provided in this subsection must be used for
39 treatment and recovery support services for criminally involved

1 offenders and authorization of these services shall not be subject to
2 determinations of medical necessity. Moneys in the account may be
3 spent only after appropriation.

4 (2) For purposes of this section:

5 (a) "Treatment" means services that are critical to a
6 participant's successful completion of his or her substance use
7 disorder treatment program, including but not limited to the recovery
8 support and other programmatic elements outlined in RCW 2.30.030
9 authorizing therapeutic courts; and

10 (b) "Treatment support" includes transportation to or from
11 inpatient or outpatient treatment services when no viable alternative
12 exists, and child care services that are necessary to ensure a
13 participant's ability to attend outpatient treatment sessions.

14 (3) Revenues to the criminal justice treatment account consist
15 of: (a) Funds transferred to the account pursuant to this section;
16 and (b) any other revenues appropriated to or deposited in the
17 account.

18 (4) (a) For the fiscal year beginning July 1, 2005, and each
19 subsequent fiscal year, the state treasurer shall transfer eight
20 million two hundred fifty thousand dollars from the general fund to
21 the criminal justice treatment account, divided into four equal
22 quarterly payments. For the fiscal year beginning July 1, 2006, and
23 each subsequent fiscal year, the amount transferred shall be
24 increased on an annual basis by the implicit price deflator as
25 published by the federal bureau of labor statistics.

26 (b) In each odd-numbered year, the legislature shall appropriate
27 the amount transferred to the criminal justice treatment account in
28 (a) of this subsection to the department for the purposes of
29 subsection (5) of this section.

30 (5) Moneys appropriated to the authority from the criminal
31 justice treatment account shall be distributed as specified in this
32 subsection. The authority may retain up to three percent of the
33 amount appropriated under subsection (4) (b) of this section for its
34 administrative costs.

35 (a) Seventy percent of amounts appropriated to the authority from
36 the account shall be distributed to counties pursuant to the
37 distribution formula adopted under this section. The authority, in
38 consultation with the department of corrections, the Washington state
39 association of counties, the Washington state association of drug
40 court professionals, the superior court judges' association, the

1 Washington association of prosecuting attorneys, representatives of
2 the criminal defense bar, representatives of substance use disorder
3 treatment providers, and any other person deemed by the authority to
4 be necessary, shall establish a fair and reasonable methodology for
5 distribution to counties of moneys in the criminal justice treatment
6 account. County or regional plans submitted for the expenditure of
7 formula funds must be approved by the panel established in (b) of
8 this subsection.

9 (b) Thirty percent of the amounts appropriated to the authority
10 from the account shall be distributed as grants for purposes of
11 treating offenders against whom charges are filed by a county
12 prosecuting attorney. The authority shall appoint a panel of
13 representatives from the Washington association of prosecuting
14 attorneys, the Washington association of sheriffs and police chiefs,
15 the superior court judges' association, the Washington state
16 association of counties, the Washington defender's association or the
17 Washington association of criminal defense lawyers, the department of
18 corrections, the Washington state association of drug court
19 professionals, and substance use disorder treatment providers. The
20 panel shall review county or regional plans for funding under (a) of
21 this subsection and grants approved under this subsection. The panel
22 shall attempt to ensure that treatment as funded by the grants is
23 available to offenders statewide.

24 (6) The county alcohol and drug coordinator, county prosecutor,
25 county sheriff, county superior court, a substance abuse treatment
26 provider appointed by the county legislative authority, a member of
27 the criminal defense bar appointed by the county legislative
28 authority, and, in counties with a drug court, a representative of
29 the drug court shall jointly submit a plan, approved by the county
30 legislative authority or authorities, to the panel established in
31 subsection (5)(b) of this section, for disposition of all the funds
32 provided from the criminal justice treatment account within that
33 county. The submitted plan should incorporate current evidence-based
34 practices in substance use disorder treatment. The funds shall be
35 used solely to provide approved alcohol and substance use disorder
36 treatment pursuant to RCW 71.24.560 and treatment support services.
37 No more than ten percent of the total moneys received under
38 subsections (4) and (5) of this section by a county or group of
39 counties participating in a regional agreement shall be spent for
40 treatment support services.

1 (7) Counties are encouraged to consider regional agreements and
2 submit regional plans for the efficient delivery of treatment under
3 this section.

4 (8) Moneys allocated under this section shall be used to
5 supplement, not supplant, other federal, state, and local funds used
6 for substance abuse treatment.

7 (9) If a region or county uses criminal justice treatment account
8 funds to support a therapeutic court, the therapeutic court must
9 allow the use of all medications approved by the federal food and
10 drug administration for the treatment of opioid use disorder as
11 deemed medically appropriate for a participant by a medical
12 professional. If appropriate medication-assisted treatment resources
13 are not available or accessible within the jurisdiction, the health
14 care authority's designee for assistance must assist the court with
15 acquiring the resource.

16 (10) Counties must meet the criteria established in RCW
17 2.30.030(3).

18 (11) The authority shall annually review and monitor the
19 expenditures made by any county or group of counties that receives
20 appropriated funds distributed under this section. Counties shall
21 repay any funds that are not spent in accordance with the
22 requirements of its contract with the authority.

23 (12) For the 2025-2027 fiscal biennium, moneys may also be
24 appropriated for short-term housing vouchers for individuals with
25 substance use disorders that may also interact with the criminal
26 justice system. Appropriations made under this subsection are not
27 subject to the distributions outlined in subsection (5) of this
28 section or the requirements in subsection (8) of this section. It is
29 the intent of the legislature to continue this policy in subsequent
30 fiscal biennia.

31 **Sec. 963.** RCW 74.46.581 and 2016 c 131 s 7 are each amended to
32 read as follows:

33 A separate nursing facility quality enhancement account is
34 created in the custody of the state treasurer. Beginning July 1,
35 2015, all net receipts from the reconciliation and settlement process
36 provided in RCW 74.46.022(6), as described within RCW 74.46.561, must
37 be deposited into the account. Beginning July 1, 2016, all receipts
38 from the system of financial penalties for facilities out of
39 compliance with minimum staffing standards, as described within RCW

1 74.42.360, must be deposited into the account. Only the secretary, or
2 the secretary's designee, may authorize expenditures from the
3 account. The account is subject to allotment procedures under chapter
4 43.88 RCW, but an appropriation is not required for expenditures.
5 ((The)) Except during the 2025-2027 fiscal biennium, the department
6 shall use the special account only for technical assistance for
7 nursing facilities, specialized training for nursing facilities, or
8 an increase to the quality enhancement established in RCW 74.46.561,
9 or as necessary for the reconciliation and settlement process, which
10 requires deposits and withdrawals to complete both the preliminary
11 and final settlement net receipt amounts for this account. During the
12 2025-2027 fiscal biennium, the account may be expended for funding
13 costs associated with nursing facilities.

14 **Sec. 964.** RCW 76.04.511 and 2021 c 298 s 2 are each amended to
15 read as follows:

16 (1) The wildfire response, forest restoration, and community
17 resilience account is created in the state treasury. All receipts
18 from moneys directed to the account must be deposited in the account.
19 Moneys in the account may be spent only after appropriation.
20 Expenditures from the account may be used only for carrying out the
21 purposes of chapter 298, Laws of 2021 and for no other purposes.

22 (2) Expenditures from the account may be made to state agencies,
23 federally recognized tribes, local governments, fire and conservation
24 districts, nonprofit organizations, forest collaboratives, and small
25 forestland owners, consistent with the 20-year forest health
26 strategic plan, the wildland fire protection 10-year strategic plan,
27 and the Washington state forest action plan.

28 (3) The wildfire response, forest restoration, and community
29 resilience account may only be used to monitor, track, and implement
30 the following purposes:

31 (a) Fire preparedness activities consistent with the goals
32 contained in the state's wildland fire protection 10-year strategic
33 plan including, but not limited to, funding for firefighting capacity
34 and investments in ground and aerial firefighting resources,
35 equipment, and technology, and the development and implementation of
36 a wildland fire aviation support plan in order to expand and improve
37 the effectiveness and cost-efficiency of the department's wildland
38 fire aviation program;

1 (b) Fire prevention activities to restore and improve forest
2 health and reduce vulnerability to drought, insect infestation,
3 disease, and other threats to healthy forests including, but not
4 limited to, silvicultural treatments, seedling development, thinning
5 and prescribed fire, and postfire recovery activities to stabilize
6 and prevent unacceptable degradation to natural and cultural
7 resources and minimize threats to life and property resulting from
8 the effects of a wildfire. Funding priority under this subsection
9 must be given to programs, activities, or projects aligned with the
10 20-year forest health strategic plan, the wildland fire protection
11 10-year strategic plan, and the Washington state forest action plan
12 across any combination of local, state, federal, tribal, and private
13 ownerships;

14 (c) Fire protection activities for homes, properties,
15 communities, and values at risk including, but not limited to:
16 Potential control lines or strategic fuel breaks in forests and
17 rangelands near communities; improved warning and communications
18 systems to prepare for wildfires; increased engagement with non-
19 English speaking communities in their home language for community
20 preparedness; and the national fire protection association's fire
21 wise USA and the fire-adapted communities network programs to help
22 communities take action before wildfires.

23 (d) During the 2025-2027 fiscal biennium, activities related to
24 post-wildland fire response including post-wildfire debris flow
25 monitoring.

26 (4) Appropriations for forest health activities funded by the
27 wildfire response, forest restoration, and community resilience
28 account shall not be less than 25 percent of the biennial
29 appropriated funding.

30 (5) Appropriations for community resilience activities funded by
31 the wildfire response, forest restoration, and community resilience
32 account shall not be less than 15 percent of the biennial
33 appropriated funding.

34 (6) Funding may not be used for emergency fire costs or
35 suppression costs as defined in RCW 76.04.005.

36 (7) To the maximum extent possible, workforce development
37 investments from the wildfire response, forest restoration, and
38 community resilience account should prioritize historically
39 marginalized, underrepresented, rural, and low-income communities.

1 (8) Any expenditures from the wildfire response, forest
2 restoration, and community resilience account for forest health
3 treatments on federal lands must be additive to the baseline
4 accomplishments and outputs already funded through the federal
5 government and outlined in the annual work plans of the United States
6 forest service, bureau of land management, the national park service,
7 and/or the United States fish and wildlife service.

8 (9) The department may solicit the forest health advisory
9 committee established in RCW 76.06.200 and wildland fire advisory
10 committee established in RCW 76.04.179 to provide recommendations for
11 investments under this section. In assessing investments and
12 developing recommendations for communities that will be impacted
13 based on ecological, public infrastructure, and life safety needs as
14 set forth in the 20-year forest health strategic plan and the
15 wildland fire protection 10-year strategic plan, the forest health
16 advisory committee and wildland fire advisory committee must use
17 environmental justice or equity focused tools, such as the Washington
18 tracking network's environmental health disparities tool to identify
19 highly impacted communities. This identification must be used as a
20 factor in determining recommendations for investments under this
21 section. "Highly impacted communities" has the same meaning as
22 defined in RCW 19.405.020.

23 (10) To the maximum extent practicable and where consistent with
24 the 20-year forest health strategic plan, the wildland fire
25 protection 10-year strategic plan, or the Washington state forest
26 action plan and landowner objectives, forest health treatments funded
27 through the wildfire response, forest restoration, and community
28 resilience account shall seek to utilize the value of any
29 merchantable materials to help offset treatment costs.

30 **Sec. 965.** RCW 77.12.170 and 2020 c 148 s 5 are each amended to
31 read as follows:

32 (1) There is established in the state treasury the limited fish
33 and wildlife account which consists of moneys received from:

34 (a) Fees for personalized vehicle, Wild on Washington, and
35 Endangered Wildlife license plates, Washington's Wildlife license
36 plate collection, and Washington's fish license plate collection as
37 provided in chapter 46.17 RCW;

38 (b) The department's share of revenues from auctions and raffles
39 authorized by the commission;

1 (c) The sale of watchable wildlife decals under RCW 77.32.560;

2 (d) Moneys received from the recreation access pass account
3 created in RCW 79A.80.090 must be dedicated to stewardship,
4 operations, and maintenance of department lands used for public
5 recreation purposes;

6 (e) Fees for informational materials published by the department;

7 (f) Those portions of the sale of licenses, permits, tags,
8 stamps, endorsements, and application fees that are specified for a
9 limited purpose within chapters 77.32, 77.65, and 77.70 RCW; and

10 (g) Income directed to the limited fish and wildlife account by
11 any other statute not listed in this subsection.

12 (2) State and county officers receiving any moneys listed in
13 subsection (1) of this section shall deposit them in the state
14 treasury to be credited to the limited fish and wildlife account.

15 (3) There is established in the state treasury the fish,
16 wildlife, and conservation account that consists of moneys received
17 from:

18 (a) Rentals or concessions of the department;

19 (b) The sale of real or personal property held for department
20 purposes, unless the property is seized or recovered through a fish,
21 shellfish, or wildlife enforcement action;

22 (c) The assessment of administrative penalties;

23 (d) Those portions of the sale of licenses, permits, tags,
24 stamps, endorsements, and application fees that are not specified for
25 a limited purpose within chapters 77.32, 77.65, and 77.70 RCW;

26 (e) Articles or wildlife sold by the director under RCW
27 77.12.140;

28 (f) Excise tax on anadromous game fish collected under chapter
29 82.27 RCW;

30 (g) Donations received by the director under RCW 77.12.039;

31 (h) Income directed to the fish, wildlife, and conservation
32 account by any other statute not listed in this subsection.

33 (4) State and county officers receiving any moneys listed in
34 subsection (3) of this section shall deposit them in the state
35 treasury to be credited to the fish, wildlife, and conservation
36 account.

37 (5) Compensation for damage to department property or wildlife
38 losses or contributions, gifts, or grants received under RCW
39 77.12.320 must be deposited into the special wildlife account created
40 in RCW 77.12.323. However, this excludes fish and shellfish overages

1 and court-ordered restitution or donations associated with any fish,
2 shellfish, or wildlife enforcement action, as such moneys must be
3 deposited in the enforcement reward account pursuant to RCW
4 77.15.425.

5 (6) During the 2025-2027 fiscal biennium, moneys from the limited
6 fish and wildlife account may be transferred to the fish, wildlife,
7 and conservation account.

8 **Sec. 966.** RCW 77.44.050 and 2020 c 148 s 25 are each amended to
9 read as follows:

10 The warm water game fish account is created in the state
11 treasury. Moneys in the account are subject to legislative
12 appropriation and shall be used for the purpose of funding the warm
13 water game fish enhancement program, including the development of
14 warm water pond and lake habitat, culture of warm water game fish,
15 improvement of warm water fish habitat, management of warm water fish
16 populations, and other practical activities that will improve the
17 fishing for warm water fish. Funds for warm water game fish as
18 provided in RCW 77.32.440 shall not serve as replacement funding for
19 department-operated warm water fish projects existing on December 31,
20 1994. During the 2025-2027 fiscal biennium, moneys may be transferred
21 to the fish, wildlife, and conservation account.

22 **Sec. 967.** RCW 77.105.150 and 2003 c 173 s 3 are each amended to
23 read as follows:

24 The recreational fisheries enhancement account is created in the
25 state treasury. All receipts from RCW 77.105.140 shall be deposited
26 into the account. Moneys in the account may be spent only after
27 appropriation. Expenditures from the account may be used only for
28 recreational fisheries enhancement programs identified in this
29 chapter. ~~((Under))~~ Except during the 2025-2027 fiscal biennium, in
30 which moneys may be transferred to the fish, wildlife, and
31 conservation account, under no circumstances may moneys from the
32 account be used to backfill shortfalls in other state funding
33 sources.

34 **Sec. 968.** RCW 79.64.040 and 2023 c 475 s 943 are each amended to
35 read as follows:

36 (1) The board shall determine the amount deemed necessary in
37 order to achieve the purposes of this chapter and shall provide by

1 rule for the deduction of this amount from the moneys received from
2 all leases, sales, contracts, licenses, permits, easements, and
3 rights-of-way issued by the department and affecting state lands and
4 aquatic lands, except as provided in RCW 79.64.130, provided that no
5 deduction shall be made from the proceeds from agricultural college
6 lands.

7 (2) Moneys received as deposits from successful bidders, advance
8 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150
9 prior to December 1, 1981, which have not been subjected to deduction
10 under this section are not subject to deduction under this section.

11 (3) Except as otherwise provided in subsection (5) of this
12 section, the deductions authorized under this section shall not
13 exceed twenty-five percent of the moneys received by the department
14 in connection with any one transaction pertaining to state lands and
15 aquatic lands other than second-class tide and shore lands and the
16 beds of navigable waters, and fifty percent of the moneys received by
17 the department pertaining to second-class tide and shore lands and
18 the beds of navigable waters.

19 (4) In the event that the department sells logs using the
20 contract harvesting process described in RCW 79.15.500 through
21 79.15.530, the moneys received subject to this section are the net
22 proceeds from the contract harvesting sale.

23 (5) During the 2015-2017, 2017-2019, 2019-2021, 2021-2023,
24 (~~and~~) 2023-2025, and 2025-2027 fiscal biennia, the board may
25 increase the twenty-five percent limitation up to thirty-two percent.

26 **Sec. 969.** RCW 79.64.110 and 2023 c 475 s 944 and 2023 c 383 s 8
27 are each reenacted and amended to read as follows:

28 (1) Any moneys derived from the lease of state forestlands or
29 from the sale of valuable materials, oils, gases, coal, minerals, or
30 fossils from those lands, except as provided in RCW 79.64.130, or the
31 appraised value of these resources when transferred to a public
32 agency under RCW 79.22.060, must be distributed as follows:

33 (a) For state forestlands acquired through RCW 79.22.040 or by
34 exchange or as replacement for lands acquired through RCW 79.22.040:

35 (i) The expense incurred by the state for administration,
36 reforestation, and protection, not to exceed 25 percent, which rate
37 of percentage shall be determined by the board, must be returned to
38 the forest development account created in RCW 79.64.100. During the
39 2017-2019, 2019-2021, 2021-2023, (~~and~~) 2023-2025, and 2025-2027

1 fiscal biennia, the board may increase the 25 percent limitation up
2 to 27 percent.

3 (ii) Any balance remaining must be paid to the county in which
4 the land is located or, if the land acquired under RCW 79.22.040 was
5 exchanged, transferred, or disposed, payment must be made to the
6 county from which the land was exchanged, transferred, or disposed.
7 For counties participating in a land pool created under RCW
8 79.22.140, to each participating county proportionate to its
9 contribution of asset value to the land pool as determined by the
10 board. Payments made under this subsection are to be paid,
11 distributed, and prorated to the various funds in the same manner as
12 general taxes are paid and distributed during the year of payment.
13 However, a county may in its discretion pay, distribute, and prorate
14 payments made under this subsection of moneys derived from state
15 forestlands acquired by exchange or as replacement lands, for lands
16 acquired through RCW 79.22.040, in the same manner as general taxes
17 are paid and distributed during the year of payment for the former
18 state forestlands that were subject to the exchange.

19 (iii) Any balance remaining, paid to a county with a population
20 of less than 16,000, must first be applied to the reduction of any
21 indebtedness existing in the current expense fund of the county
22 during the year of payment.

23 (iv) With regard to moneys remaining under this subsection
24 (1)(a), within seven working days of receipt of these moneys, the
25 department shall certify to the state treasurer the amounts to be
26 distributed to the counties. The state treasurer shall distribute
27 funds to the counties four times per month, with no more than 10 days
28 between each payment date.

29 (b) For state forestlands acquired through RCW 79.22.010 or by
30 exchange or as replacement lands for lands acquired through RCW
31 79.22.010, except as provided in RCW 79.64.120:

32 (i) Fifty percent shall be placed in the forest development
33 account.

34 (ii) Fifty percent shall be prorated and distributed to the state
35 general fund, to be dedicated for the benefit of the public schools,
36 to the county in which the land is located or, for counties
37 participating in a land pool created under RCW 79.22.140, to each
38 participating county proportionate to its contribution of asset value
39 to the land pool as determined by the board, and according to the
40 relative proportions of tax levies of all taxing districts in the

1 county. The portion to be distributed to the state general fund shall
2 be based on the regular school levy rate under RCW 84.52.065 (1) and
3 (2) and the levy rate for any school district enrichment levies. With
4 regard to the portion to be distributed to the counties, the
5 department shall certify to the state treasurer the amounts to be
6 distributed within seven working days of receipt of the money. The
7 state treasurer shall distribute funds to the counties four times per
8 month, with no more than 10 days between each payment date. The money
9 distributed to the county must be paid, distributed, and prorated to
10 the various other funds in the same manner as general taxes are paid
11 and distributed during the year of payment.

12 (2) A school district may transfer amounts deposited in its debt
13 service fund pursuant to this section into its capital projects fund
14 as authorized in RCW 28A.320.330.

15 **Sec. 970.** RCW 86.26.007 and 2019 c 415 s 991 are each amended to
16 read as follows:

17 The flood control assistance account is hereby established in the
18 state treasury. At the beginning of the 2005-2007 fiscal biennium,
19 the state treasurer shall transfer three million dollars from the
20 general fund to the flood control assistance account. Each biennium
21 thereafter the state treasurer shall transfer four million dollars
22 from the general fund to the flood control assistance account, except
23 for the 2025-2027 fiscal biennium, when the treasurer shall transfer
24 \$3,700,000 to the flood control assistance account. Moneys in the
25 flood control assistance account may be spent only after
26 appropriation for purposes specified under this chapter. During the
27 2017-2019 and 2019-2021 fiscal biennia, the legislature may
28 appropriate moneys from the account for the purposes specified under
29 chapter 90.94 RCW.

30 NEW SECTION. **Sec. 971.** During the 2025-2027 fiscal biennium,
31 the legislature may direct the state treasurer to make transfers of
32 moneys in the state seizure account to the general fund such amounts
33 as reflect the excess fund balance of the account.

(End of part)

1 **PART X**

2 **SECOND SUPPLEMENTAL**

3 **Sec. 1001.** 2024 c 376 s 1 (uncodified) is amended to read as
4 follows:

5 (1) A budget is hereby adopted and, subject to the provisions set
6 forth in the following sections, the several amounts specified in
7 parts I through IX of this act, or so much thereof as shall be
8 sufficient to accomplish the purposes designated, are hereby
9 appropriated and authorized to be incurred for salaries, wages, and
10 other expenses of the agencies and offices of the state and for other
11 specified purposes for the fiscal biennium beginning July 1, 2023,
12 and ending June 30, 2025, except as otherwise provided, out of the
13 several funds of the state hereinafter named.

14 (2) Unless the context clearly requires otherwise, the
15 definitions in this section apply throughout this act.

16 (a) "ARPA" means the American rescue plan act of 2021, P.L.
17 117-2.

18 (b) "CRRSA" means the coronavirus response and relief
19 supplemental appropriations act, P.L. 116-260, division M.

20 (c) "CRRSA/ESSER" means the elementary and secondary school
21 emergency relief fund, as modified by the coronavirus response and
22 relief supplemental appropriations act, P.L. 116-260, division M.

23 (d) "Fiscal year 2024" or "FY 2024" means the fiscal year ending
24 June 30, 2024.

25 (e) "Fiscal year 2025" or "FY 2025" means the fiscal year ending
26 June 30, 2025.

27 (f) "FTE" means full time equivalent.

28 (g) "Lapse" or "revert" means the amount shall return to an
29 unappropriated status.

30 (h) "Provided solely" means the specified amount may be spent
31 only for the specified purpose. Unless otherwise specifically
32 authorized in this act, any portion of an amount provided solely for
33 a specified purpose which is not expended subject to the specified
34 conditions and limitations to fulfill the specified purpose shall
35 lapse.

36 (i) (i) "The office of the chief information officer" or
37 "consolidated technology services" means Washington technology
38 solutions (~~(, if Substitute House Bill No. 1947 (technology~~
39 ~~governance) is enacted).~~

1 (ii) "Consolidated technology services revolving account" means
2 the Washington technology solutions revolving account.

3 (3) Whenever the terms in subsection (2)(a) through (c) of this
4 section are used in the context of a general fund—federal
5 appropriation, the term is used to attribute the funding to that
6 federal act.

(End of part)

PART XI
GENERAL GOVERNMENT

Sec. 1101. 2024 c 376 s 112 (uncodified) is amended to read as follows:

FOR THE COURT OF APPEALS

General Fund—State Appropriation (FY 2024)	\$28,173,000
General Fund—State Appropriation (FY 2025)	((\$27,771,000))
	<u>\$28,649,000</u>
TOTAL APPROPRIATION	((\$55,944,000))
	<u>\$56,822,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$764,000 of the general fund—state appropriation for fiscal year 2024 and \$764,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Second Substitute Senate Bill No. 5046 (postconviction counsel).

Sec. 1102. 2024 c 376 s 113 (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

General Fund—State Appropriation (FY 2024)	\$125,457,000
General Fund—State Appropriation (FY 2025)	((\$125,109,000))
	<u>\$124,901,000</u>
General Fund—Federal Appropriation	\$2,209,000
General Fund—Private/Local Appropriation	\$681,000
Judicial Stabilization Trust Account—State Appropriation	\$122,817,000
Judicial Information Systems Account—State Appropriation	\$79,530,000
Opioid Abatement Settlement Account—State Appropriation	\$479,000
TOTAL APPROPRIATION	((\$456,282,000))
	<u>\$456,074,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The distributions made under this section and distributions from the county criminal justice assistance account made pursuant to

1 section 801 of this act constitute appropriate reimbursement for
2 costs for any new programs or increased level of service for purposes
3 of RCW 43.135.060.

4 (2) (a) \$7,000,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$7,000,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for
7 distribution to county juvenile court administrators for the costs
8 associated with processing and case management of truancy, children
9 in need of services, and at-risk youth referrals. The administrator
10 for the courts, in conjunction with the juvenile court
11 administrators, shall develop an equitable funding distribution
12 formula. The formula must neither reward counties with higher than
13 average per-petition/referral processing costs nor shall it penalize
14 counties with lower than average per-petition/referral processing
15 costs.

16 (b) Each fiscal year during the 2023-2025 fiscal biennium, each
17 county shall report the number of petitions processed and the total
18 actual costs of processing truancy, children in need of services, and
19 at-risk youth petitions. Counties shall submit the reports to the
20 administrator for the courts no later than 45 days after the end of
21 the fiscal year. The administrator for the courts shall
22 electronically transmit this information to the chairs and ranking
23 minority members of the house of representatives and senate fiscal
24 committees no later than 60 days after a fiscal year ends. These
25 reports are informational in nature and are not for the purpose of
26 distributing funds.

27 (3) \$1,094,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$1,094,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the statewide fiscal impact
30 on Thurston county courts. It is the intent of the legislature that
31 this policy will be continued in subsequent fiscal biennia.

32 (4) \$3,000,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$3,000,000 of the judicial stabilization trust account—
34 state appropriation are provided solely for distribution to local
35 courts for costs associated with the court-appointed attorney and
36 visitor requirements set forth in the uniform guardianship act,
37 chapter 11.130 RCW. If the amount provided in this subsection is
38 insufficient to fully fund the local court costs, distributions must
39 be reduced on a proportional basis to ensure that expenditures remain

1 within the available funds provided in this subsection. No later than
2 December 31, 2023, the administrative office of the courts will
3 provide a report on distributions to local courts including, but not
4 limited to, the amount provided to each court, the number of
5 guardianship cases funded at each court, costs segregated by attorney
6 appointments and court visitor appointments, the amount of any pro
7 rata reductions, and a recommendation on how to forecast
8 distributions for potential future funding by the legislature.

9 (5) \$1,000,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the administrative office of
12 the courts to use as matching funds to distribute to small municipal
13 and county courts, located in a rural county as defined in RCW
14 43.160.020, for the purpose of increasing security for court
15 facilities. Grants must be used solely for security equipment and
16 services for municipal, district, and superior courts and may not be
17 used for staffing or administrative costs.

18 (6) \$250,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for the administrative office of the
20 courts to provide grants to superior courts for the purpose of
21 creating or expanding sanitary lactation spaces or pods that provide
22 privacy for courthouse visitors needing to breastfeed or express
23 breast milk.

24 (7) (a) \$250,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$1,100,000 of the judicial stabilization trust
26 account—state appropriation are provided solely for the
27 administrative office of the courts to contract with an equity and
28 justice nonprofit organization to expand the capacity of the existing
29 equity dashboard program. The contract must review and organize newly
30 available criminal case data with the goal of consolidating and
31 collecting adult felony case data to determine disparities in the
32 legal justice system. The equity dashboard program must be expanded
33 to include adult felony case data that is consolidated, interactable,
34 transparent, and accessible to the public.

35 (b) Of the amounts provided in this subsection for fiscal year
36 2025, the \$1,000,000 in funding shall be split evenly between two
37 equity and justice nonprofit organizations for the purpose of
38 continuing the work of the existing public equity data dashboard on
39 the collection of sentencing data and expanding their work to partner

1 with a nonprofit organization that advocates for equity in technology
2 and education to provide the public with data on social determinants
3 that impact education outcomes. The organization that promotes equity
4 in education must be a coalition that advocates for an educational
5 system that promotes racial equity and focuses on ensuring that the
6 race of a child and the child's address are not the predicated
7 factors in defining their success.

8 (8) \$500,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$250,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of Engrossed
11 Substitute House Bill No. 1766 (protection orders/hope cards).

12 (9) \$1,090,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$1,090,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely to address data quality issues
15 across Washington state court management systems.

16 (10) \$51,428,000 of the judicial stabilization trust account—
17 state appropriation is provided solely to establish a direct refund
18 process to individuals to refund legal financial obligations,
19 collection costs, and document-verified costs paid to third parties
20 previously paid by defendants whose convictions have been vacated by
21 court order due to the *State v. Blake* ruling. Superior court clerks,
22 district court administrators, and municipal court administrators
23 must certify and send to the office the amount of any refund ordered
24 by the court. The court order must either contain the amount of the
25 refund or provide language for the clerk or court administrator to
26 certify to the office the amount to be refunded to the individual.

27 (11) \$1,627,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$1,812,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for activities
30 of the office relating to the resentencing or vacating convictions of
31 individuals and refund of legal financial obligations and costs
32 associated with the *State v. Blake* ruling. In addition to contracting
33 with cities and counties for the disbursement of funds appropriated
34 for resentencing costs, the office must:

35 (a) Collaborate with superior court clerks, district court
36 administrators, and municipal court administrators to prepare
37 comprehensive reports, based on available court records, of all cause
38 numbers impacted by *State v. Blake* going back to 1971. Such reports
39 must include the refund amount related to each cause number;

1 (b) In collaboration with the office of public defense and the
2 office of civil legal aid, establish a process that can be used by
3 individuals seeking a refund, provide individuals information
4 regarding the application process necessary to claim a refund, and
5 issue payments from the refund bureau to individuals certified in
6 subsection (10) of this section; and

7 (c) Collaborate with counties and municipalities to adopt
8 standard coding for application to *State v. Blake* convictions and to
9 develop a standardized practice regarding vacated convictions.

10 (12) \$38,000,000 of the judicial stabilization trust account—
11 state appropriation is provided solely to assist counties with costs
12 of complying with the *State v. Blake* decision that arise from the
13 county's role in operating the state's criminal justice system,
14 including resentencing, vacating prior convictions for simple drug
15 possession, and certifying refunds of legal financial obligations and
16 collections costs. The office shall contract with counties for
17 judicial, clerk, defense, and prosecution expenses for these purposes
18 if requested by a county. A county may designate the office to use
19 available funding to administer a vacate process, or a portion of the
20 vacate process, on behalf of the county. The office must collaborate
21 with counties to adopt standard coding for application to *Blake*
22 convictions and to develop a standardized practice regarding vacated
23 convictions.

24 (13) \$11,500,000 of the judicial stabilization trust account—
25 state appropriation is provided solely to assist cities with costs of
26 complying with the *State v. Blake* decision that arise from the city's
27 role in operating the city's criminal justice system, including
28 vacating prior convictions for simple drug possession, to include
29 cannabis and possession of paraphernalia, and certifying refunds of
30 legal financial obligations and collections costs. The office shall
31 contract with cities for judicial, clerk, defense, and prosecution
32 expenses for these purposes if requested by a city. A city may
33 designate the office to use available funding to administer a vacate
34 process, or a portion of the vacate process, on behalf of the city.
35 The office must collaborate with cities to adopt standard coding for
36 application to *Blake* convictions and to develop a standardized
37 practice regarding vacated convictions.

38 (14) \$439,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$304,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Second
2 Substitute Senate Bill No. 5128 (jury diversity).

3 (15) \$40,000 of the general fund—state appropriation for fiscal
4 year 2024, \$1,520,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$169,000 of the judicial stabilization trust
6 account—state appropriation are provided solely for the office to
7 administer a jury pay pilot program in Pierce county. Funding must be
8 used to increase jury pay up to \$100 for each day served in Pierce
9 county superior court. The funds provided in this subsection must
10 supplement, and not supplant, existing local funding for juror pay.
11 The office must compare juror demographics after the pay increase as
12 compared to data collected from the 2022 jury demographic survey to
13 measure the impact increasing juror pay has on jury diversity and
14 juror response rates.

15 (16) \$1,800,000 of the judicial stabilization trust account—state
16 appropriation is provided solely for distribution to counties to help
17 cover the cost of electronic monitoring with victim notification
18 technology when an individual seeking a protection order requests
19 electronic monitoring with victim notification technology from the
20 court and the respondent is unable to pay. Of the amount provided in
21 this subsection, up to five percent of the funding each fiscal year
22 may be used by the office for education and outreach to the courts
23 regarding this technology.

24 (17) \$18,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$18,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of House Bill
27 No. 1102 (judge pro tempore compensation).

28 (18) \$20,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for implementation of Substitute House
30 Bill No. 1562 (violence).

31 (19) \$109,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for implementation of Engrossed House
33 Bill No. 1324 (prior juvenile offenses).

34 (20) \$659,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$639,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the development and
37 expansion of online and on-demand eLearning courses offered through
38 the WACOURTS education portal for judicial officers, administrators,

1 clerks, assistants, and other staff employed in state and local
2 courts.

3 (21) \$686,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$686,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the administrative office of
6 the courts to fund public guardianship services provided by the
7 office of public guardianship.

8 (22) \$250,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$250,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the administrative office of
11 the courts to develop a sequential intercept model pilot program. The
12 intercept model pilot program must include the establishment of a
13 coordinated care and services network in courts of limited
14 jurisdiction located in two counties, one county east of the crest of
15 the Cascade mountains and one county west of the crest of the Cascade
16 mountains.

17 (a) In developing the pilot program, the administrative office of
18 the courts must consult local government, the district and municipal
19 court judges' association, the health care authority, the department
20 of social and health services, the department of health, law
21 enforcement agencies, and other impacted stakeholders as identified
22 by the administrative office of the courts.

23 ~~((+ii))~~ (b) The pilot project shall include any sequential
24 intercept mapping that is necessary to determine the availability of
25 willing stakeholders and to determine gaps in services and programs
26 in the geographic area served by the proposed coordinated care and
27 services network.

28 ~~((+iii))~~ (c) The pilot project may include the use of a common
29 source of peer support services as the means to link affected persons
30 to the coordinated care and services network from the various
31 intercepts in the sequential intercept model.

32 ~~((+iv))~~ (d) No court may be required by the administrative
33 office of the courts to participate in the pilot program.

34 ~~((+v))~~ (e) For the purposes of this pilot project, "stakeholder"
35 may include any public or private entity or individual that provides
36 services, funds, or goods related to housing, shelter, education,
37 employment, substance use disorder treatment or other behavioral
38 health treatment, medical treatment, dental treatment, peer support,
39 self-help, crisis care, income assistance, nutritional assistance,

1 clothing, assistance with public benefits, or financial management
2 and other life skills education.

3 ~~((vi))~~ (f) The pilot project ends June 1, 2025. The
4 administrative office of the courts shall submit a report to the
5 legislature detailing the work of the pilot program project, which
6 must include recommendations, if any, for continuation, modification,
7 or expansion of the pilot program to other regions of the state, no
8 later than June 30, 2025.

9 (23) \$150,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for the Washington state center for
11 court research of the administrative office of the courts to conduct
12 a study of legal financial obligations (LFO) charged by superior
13 courts, juvenile courts, and courts of limited jurisdiction,
14 including the reviews required in Engrossed Substitute House Bill No.
15 1169 (legal financial obligations). The administrative office of the
16 courts must submit a report of the findings to the appropriate
17 committees of the legislature by November 30, 2023. At a minimum, the
18 study must include statewide and county-level data that shows, during
19 the previous five state fiscal years that data is available:

20 (a) The total number of juvenile and criminal cases handled by
21 court, the number of cases where legal financial obligations were
22 imposed pursuant to chapter 13.40 RCW, the percentage of cases where
23 legal financial obligations were not imposed, and the total amount of
24 legal financial obligations that were collected;

25 (b) The total amount assessed to, collected from, and waived for
26 all individuals, in fees, court costs, fines, and restitution,
27 disaggregated by the defendants' age at the time of adjudication or
28 conviction, the underlying charge, race, gender, LFO type, and
29 charging court, for each of the last five years data is available;

30 (c) The average amount assessed, collected, and waived per case
31 by fines, fees, and restitution, disaggregated by defendants' age at
32 the time of adjudication or conviction, the underlying charge, race,
33 gender, LFO type, and charging court for each of the last five years
34 data is available;

35 (d) The average amount collected per case by fines, fees, and
36 restitution, disaggregated by defendants' age at the time of
37 adjudication or conviction, race, gender, LFO type, and charging
38 court, for each of the last five years data is available;

39 (e) The estimated annual collection rate for restitution and
40 nonrestitution LFOs for the last five years data is available;

1 (f) An estimate of the proportion of restitution assessed,
2 disaggregated by victim type including natural persons, businesses,
3 state agencies, and insurance companies, for each of the last five
4 years data is available;

5 (g) The percentage, number of cases, and total amount of legal
6 financial obligations that are uncollectible pursuant to RCW
7 13.40.190 or 13.40.192, or other statutory authority for the
8 expiration of legal financial obligation debt including debt assessed
9 in criminal cases; and

10 (h) The total amount of outstanding debt owed in fees, court
11 costs, fines, and restitution, disaggregated by the defendants' age
12 at the time of adjudication or conviction, race, gender, legal
13 financial obligation type, charging court, and date of assessment.

14 (24) \$653,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$264,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Engrossed
17 Second Substitute House Bill No. 1715 (domestic violence).

18 (25) Funding in this section is sufficient to reimburse courts
19 participating in the interpreter program for up to 100 percent of
20 interpreter costs in fiscal years 2024 and 2025.

21 (26) \$60,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the administrative office of the
23 courts to compile and submit a report to the fiscal and appropriate
24 committees of the legislature by December 1, 2024. The report must
25 include:

26 (a) A summary of the count of individuals whose juvenile points
27 were used in calculating their current offender score in total, and
28 by county, as identified by the department of corrections in section
29 223(2)(v) of this act;

30 (b) The estimated cost per county on how much resentencing for
31 the individuals identified by the department of corrections in
32 section 223(2)(v) of this act, would cost the county;

33 (c) Each county's assumptions for the cost per individual case,
34 how long each case is estimated to take, and how many cases the
35 county assumes they can complete by fiscal year given staffing levels
36 in fiscal years 2025 through 2027.

37 (27)(a) \$165,000 of the general fund—state appropriation for
38 fiscal year 2025 is provided solely for the Washington state center
39 for court research of the administrative office of the courts to

1 continue the study on legal financial obligations (LFO) charged by
2 superior courts and courts of limited jurisdiction. The
3 administrative office of the courts must submit a preliminary report
4 to the appropriate committees of the legislature by November 30,
5 2024, and a final report by June 30, 2025. At a minimum, the report
6 must include statewide data that shows, disaggregated by court type,
7 LFO type, charge type, court user demographics, and community
8 characteristics, during the previous five state fiscal years that
9 data is available:

10 (i) The total number of juvenile and criminal cases handled by
11 court, the number of cases where legal financial obligations were
12 imposed pursuant to chapter 13.40 RCW, the percentage of cases where
13 LFOs were imposed, and the total amount of LFOs that were collected;

14 (ii) The total amount assessed to, collected from, and waived for
15 all individuals, in fees, court costs, fines, and restitution
16 disaggregated by the defendants' age at the time of adjudication or
17 conviction, the underlying charge, race, gender, LFO type, and
18 charging court;

19 (iii) An estimate of the proportion of restitution owed in all
20 cases, disaggregated by victim type including natural persons,
21 businesses, state agencies, and insurance companies; and

22 (iv) A description of community level impact of LFO imposition
23 measured as a ratio of aggregate debt to household income.

24 (b) Superior courts and courts of limited jurisdiction that do
25 not enter their LFO data into a statewide data management system must
26 provide their LFO data to the administrative office of the courts at
27 dates to be set by the office to be included in the statewide report.

28 (c) Within the amounts provided in this subsection, the
29 administrative office of the courts shall form a stakeholder group to
30 review the report and make recommendations for data development and
31 reporting topics.

32 (28) \$218,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for implementation of Senate Bill No.
34 5836 (Clark county superior court). (~~If the bill is not enacted by~~
35 ~~June 30, 2024, the amount provided in this subsection shall lapse.~~)

36 (29) \$850,000 of the judicial stabilization trust account—state
37 appropriation is provided solely for additional education and
38 training for judicial officers and staff, and partial reimbursement
39 for pro tempore coverage for judicial officers' education attendance.
40 Of the amount provided in this subsection, \$350,000 shall be solely

1 used for the training and education activities of the courts of
2 limited jurisdiction and \$500,000 shall be solely used for the
3 training and education activities for superior courts.

4 (30) \$8,000 of the judicial stabilization trust account—state
5 appropriation is provided solely for implementation of Substitute
6 House Bill No. 1241 (harassment). ~~((If the bill is not enacted by
7 June 30, 2024, the amount provided in this subsection shall lapse.))~~

8 (31) \$70,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for implementation of Engrossed House
10 Bill No. 1964 (prorate & fuel tax collect). ~~((If the bill is not
11 enacted by June 30, 2024, the amount provided in this subsection
12 shall lapse.))~~

13 (32) \$218,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for implementation of House Bill No.
15 1992 (superior court/Whatcom). ~~((If the bill is not enacted by June
16 30, 2024, the amount provided in this subsection shall lapse.))~~

17 (33) \$560,000 of the judicial stabilization trust account—state
18 appropriation is provided solely for implementation of Engrossed
19 Substitute House Bill No. 2384 (traffic safety cameras). ~~((If the
20 bill is not enacted by June 30, 2024, the amount provided in this
21 subsection shall lapse.))~~

22 (34) \$2,094,000 of the judicial stabilization trust account—state
23 appropriation is provided solely for implementation of Second
24 Substitute Senate Bill No. 5825 (guardianship). During the fiscal
25 biennium, in conformity with RCW 2.72.030, the administrative office
26 of the courts shall collect uniform and consistent data on decision
27 making assistance to include, but not limited to: The number of
28 requests for decision making assistance received from hospitals, the
29 number of guardianships and less restrictive alternatives to
30 guardianships provided, the support and housing provided, and any
31 other data related to case monitoring and management. ~~((If the bill
32 is not enacted by June 30, 2024, the amount provided in this
33 subsection shall lapse.))~~

34 (35) \$200,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for implementation of Engrossed
36 Substitute Senate Bill No. 5828 (water rights commissioners). ~~((If
37 the bill is not enacted by June 30, 2024, the amount provided in this
38 subsection shall lapse.))~~

1 (36) \$51,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Engrossed
3 Substitute Senate Bill No. 5974 (unenforceable LFOs). (~~If the bill~~
4 ~~is not enacted by June 30, 2024, the amount provided in this~~
5 ~~subsection shall lapse.~~)

6 (37) \$248,000 of the judicial stabilization trust account—state
7 appropriation is provided solely for implementation of Engrossed
8 Second Substitute Senate Bill No. 6068 (dependency outcome
9 reporting). (~~If the bill is not enacted by June 30, 2024, the amount~~
10 ~~provided in this subsection shall lapse.~~)

11 (38) \$479,000 of the opioid abatement settlement account—state
12 appropriation is provided solely for implementation of Engrossed
13 Second Substitute Senate Bill No. 6109 (children and families). (~~If~~
14 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
15 ~~subsection shall lapse.~~)

16 **Sec. 1103.** 2024 c 376 s 114 (uncodified) is amended to read as
17 follows:

18 **FOR THE OFFICE OF PUBLIC DEFENSE**

19	General Fund—State Appropriation (FY 2024).	\$66,902,000
20	General Fund—State Appropriation (FY 2025).	(\$70,781,000)
21		<u>\$71,988,000</u>
22	General Fund—Federal Appropriation.	\$385,000
23	Judicial Stabilization Trust Account—State	
24	Appropriation.	(\$16,218,000)
25		<u>\$15,318,000</u>
26	TOTAL APPROPRIATION.	(\$154,286,000)
27		<u>\$154,593,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$900,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$900,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the purpose of improving the
33 quality of trial court public defense services as authorized by
34 chapter 10.101 RCW. The office of public defense must allocate these
35 amounts so that \$450,000 per fiscal year is distributed to counties,
36 and \$450,000 per fiscal year is distributed to cities, for grants
37 under chapter 10.101 RCW.

1 (2) (~~(\$8,863,000)~~) \$8,363,000 of the judicial stabilization trust
2 account—state appropriation is provided solely to assist counties
3 with public defense services related to vacating the convictions of
4 defendants and/or resentencing for defendants whose convictions or
5 sentences are affected by the *State v. Blake* decision. Of the amount
6 provided in this subsection:

7 (a) (~~(\$1,863,000)~~) \$1,763,000 of the judicial stabilization trust
8 account—state appropriation is provided solely for the office of
9 public defense to provide statewide attorney training, technical
10 assistance, data analysis and reporting, and quality oversight, to
11 administer financial assistance for public defense costs related to
12 *State v. Blake* impacts, and to maintain a triage team to provide
13 statewide support to the management and flow of hearings for
14 individuals impacted by the *State v. Blake* decision.

15 (b) (~~(\$7,000,000)~~) \$6,600,000 of the judicial stabilization trust
16 account—state appropriation is provided solely to assist counties in
17 providing counsel for defendants seeking to vacate a conviction
18 and/or be resentenced under *State v. Blake*. Assistance shall be
19 allocated to all counties based upon a formula established by the
20 office of public defense. Counties may receive assistance by: (i)
21 Applying for grant funding; and/or (ii) designating the office of
22 public defense to contract directly with counsel.

23 (3) \$1,000,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,000,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely to provide prefiling legal
26 representation to pregnant parents and parents of newborns at risk of
27 removal by the department of children, youth, and families.

28 (4) \$623,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,165,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Second
31 Substitute Senate Bill No. 5046 (postconviction counsel).

32 (5) \$6,863,000 of the general fund—state appropriation for fiscal
33 year 2024 and (~~(\$6,602,000)~~) \$6,102,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for
35 implementation of Substitute Senate Bill No. 5415 (public defense/
36 insanity).

37 (6) \$1,434,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$1,434,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the parents for parents
2 program.

3 (7) \$1,000,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,000,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the office of public defense
6 to establish and operate a telephone consultation line to provide
7 contracted legal counsel for parents, guardians, or legal custodians
8 when the department of children, youth, and families proposes a
9 voluntary placement agreement when there is no pending dependency
10 proceeding under chapter 13.34 RCW pursuant to RCW 13.34.090(4).

11 (8) \$442,000 of the judicial stabilization trust account—state
12 appropriation is provided solely for the office of public defense to
13 administer a public defense recruitment program to recruit and retain
14 a sufficient pool of qualified attorneys and other public defense
15 professionals. The recruitment program shall engage with students and
16 faculty at colleges and law schools on topics relating to public
17 defense and other public law practices; provide technical assistance
18 and training to county and city public defense coordinators on
19 recruitment strategies including establishment of law clerk programs;
20 and administer a public defense internship program.

21 (9) \$10,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$40,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the office of public defense
24 to address emergency safety assistance and other urgent needs for
25 clients served by the parents representation program. Temporary,
26 limited assistance may be made available for short-term housing,
27 utilities, transportation, food assistance, and other urgent needs
28 that, if unaddressed, could adversely impact case outcomes and impede
29 successful family reunification. The office of public defense shall
30 establish eligibility criteria and an expedited process for reviewing
31 financial assistance requests submitted by parents representation
32 program contractors.

33 ~~((+11))~~ (10) \$1,108,000 of the judicial stabilization trust
34 account—state appropriation is provided solely for implementation of
35 Engrossed Second Substitute Senate Bill No. 6109 (children and
36 families). ~~((If the bill is not enacted by June 30, 2024, the amount
37 provided in this subsection shall lapse.~~

38 ~~(+12))~~ (11) \$611,000 of the judicial stabilization trust account—
39 state appropriation is provided solely for implementation of Second

1 Substitute Senate Bill No. 5780 (public defense & prosecution). (~~If~~
2 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
3 ~~subsection shall lapse.~~)

4 (12) \$2,002,000 of the general fund—state appropriation for
5 fiscal year 2025 is provided solely for the office of public defense
6 to administer contracts for appellate attorneys to cover a backlog of
7 case assignments and increasing workload associated with indigent
8 appeals. The office shall provide training for contracted attorneys.

9 (13) \$300,000 of the general fund—state appropriation for fiscal
10 year 2026 is provided solely for extraordinary criminal justice costs
11 in Kitsap county, pursuant to RCW 43.330.190.

12 **Sec. 1104.** 2024 c 376 s 115 (uncodified) is amended to read as
13 follows:

14 **FOR THE OFFICE OF CIVIL LEGAL AID**

15	General Fund—State Appropriation (FY 2024)	.. . . .	\$54,376,000
16	General Fund—State Appropriation (FY 2025)	.. . . .	(\$62,001,000)
17			<u>\$62,851,000</u>
18	Judicial Stabilization Trust Account—State		
19	Appropriation	.. . . .	\$6,698,000
20	TOTAL APPROPRIATION	.. . . .	(\$123,075,000)
21			<u>\$123,925,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$3,917,000 of the general fund—state appropriation for fiscal
25 year 2024 and ~~(\$7,711,000)~~ \$8,561,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the
27 appointed counsel program for children and youth in dependency cases
28 under RCW 13.34.212(3) in accordance with revised practice, caseload,
29 and training standards adopted by the supreme court commission on
30 children in foster care and includes a vendor rate increase for
31 contracted attorneys. By October 1, 2023, the office must develop a
32 revised implementation schedule based on a caseload assumption of
33 adding no more than 1,250 new dependency cases to the program each
34 fiscal year for consideration by the governor and the legislature.

35 (2) \$2,408,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$2,579,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the provision of civil legal
38 information, advice, and representation for tenants at risk of

1 eviction but not yet eligible for appointed counsel services under
2 RCW 59.18.640.

3 (3) \$16,542,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$17,965,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 appointed counsel program for tenants in unlawful detainer cases
7 established in RCW 59.18.640 and includes a vendor rate increase for
8 contracted attorneys. The office of civil legal aid shall assign
9 priority to providing legal representation to indigent tenants in
10 those counties in which the most evictions occur and to indigent
11 tenants who are disproportionately at risk of eviction, as provided
12 in RCW 59.18.640.

13 (4) \$5,234,000 of the judicial stabilization trust account—state
14 appropriation is provided solely to continue legal information,
15 advice, assistance, and representation for individuals eligible for
16 civil relief under the supreme court's ruling in *State v. Blake*.

17 (5) An amount not to exceed \$40,000 of the general fund—state
18 appropriation for fiscal year 2024 and an amount not to exceed
19 \$40,000 of the general fund—state appropriation for fiscal year 2025
20 may be used to provide telephonic legal advice and assistance to
21 otherwise eligible persons who are 60 years of age or older on
22 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
23 household income or asset level.

24 (6) \$350,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$350,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely to the office of civil legal aid
27 to establish a legal advice phone line to provide guidance and legal
28 advice for kinship caregivers. The phone line must be staffed by two
29 FTE contracted attorneys that have experience with kinship care,
30 guardianship statutes, the child welfare system, and issues relating
31 to legal custody.

32 (7) \$2,000,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$2,000,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the office of civil legal
35 aid to expand civil legal aid services for survivors of domestic
36 violence, including legal services for protection order proceedings,
37 family law cases, immigration assistance, and other civil legal
38 issues arising from or related to the domestic violence they
39 experienced.

1 (8) \$1,009,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,022,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the office of civil legal
4 aid to continue the statewide reentry legal aid project as
5 established in section 115(12), chapter 357, Laws of 2020.

6 (9) \$156,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for implementation of Engrossed Second
8 Substitute Senate Bill No. 6109 (children and families). ((If the
9 bill is not enacted by June 30, 2024, the amount provided in this
10 subsection shall lapse.))

11 **Sec. 1105.** 2024 c 376 s 116 (uncodified) is amended to read as
12 follows:

13 **FOR THE OFFICE OF THE GOVERNOR**

14	General Fund—State Appropriation (FY 2024).	\$24,808,000
15	General Fund—State Appropriation (FY 2025).	(\$30,250,000)
16		<u>\$28,518,000</u>
17	Economic Development Strategic Reserve Account—State	
18	Appropriation.	\$10,850,000
19	GOV Central Service Account—State Appropriation. . .	(\$19,538,000)
20		<u>\$19,038,000</u>
21	Performance Audits of Government Account—State	
22	Appropriation.	\$827,000
23	Workforce Education Investment Account—State	
24	Appropriation.	\$100,000
25	TOTAL APPROPRIATION.	(\$86,373,000)
26		<u>\$84,141,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$1,146,000 of the general fund—state appropriation for fiscal
30 year 2024 and ~~(\$1,841,000)~~ \$1,146,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the office
32 of the education ombuds.

33 (2) ~~(\$19,238,000)~~ \$18,738,000 of the GOV central service
34 account—state appropriation is provided solely for the office of
35 equity. Within the amounts provided in this subsection, \$571,000 of
36 the GOV central service account—state appropriation is provided
37 solely for the office of equity for additional staffing resources to

1 provide effective communication and meaningful access to state
2 information and services.

3 (3) \$100,000 of the workforce education investment account—state
4 appropriation is provided solely to the office of the governor to
5 implement career connected learning.

6 (4) (a) \$554,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$750,000 of the general fund—state appropriation
8 for fiscal year 2025 are provided solely for the governor to invite
9 federally recognized tribes, local governments, agricultural
10 producers, commercial and recreational fisher organizations, business
11 organizations, salmon recovery organizations, forestry and
12 agricultural organizations, and environmental organizations to
13 participate in a process facilitated by an independent entity to
14 develop recommendations on proposed changes in policy and spending
15 priorities to improve riparian habitat to ensure salmon and steelhead
16 recovery.

17 (i) The independent entity must develop recommendations on
18 furthering riparian funding and policy, including but not limited to,
19 strategies that can attract private investment in improving riparian
20 habitat, and developing a regulatory or compensation strategy if
21 voluntary programs do not achieve concrete targets.

22 (ii) Preliminary recommendations shall be submitted to the
23 legislature and governor by May 1, 2024, with a final report by June
24 30, 2024.

25 (b) The amounts provided in fiscal year 2025 are provided solely
26 for the task force to develop proposals to implement the
27 recommendations submitted in (a) of this subsection. The independent
28 entity must convene a group of interested members of the legislature
29 to provide the task force with background information regarding the
30 recommendations submitted to the legislature, and to support the
31 development of the implementation proposals. A report outlining the
32 implementation proposals is due to the governor and the appropriate
33 committees of the legislature by November 15, 2024.

34 (c) The office of the governor may contract for an independent
35 facilitator. The contract is exempt from the competitive procurement
36 requirements in chapter 39.26 RCW.

37 (5) \$3,020,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$2,980,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for implementation of Second

1 Substitute House Bill No. 1580 (children in crisis). Within the
2 amounts provided in this subsection:

3 (a) \$2,359,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$2,359,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for flexible funding to support
6 children in crisis. Uses of the flexible funding include, but are not
7 limited to:

8 (i) Residential, housing, or wraparound supports that facilitate
9 the safe discharge of children in crisis from hospitals;

10 (ii) Support for families and caregivers to mitigate the risk of
11 a child going into or returning to a state of crisis;

12 (iii) Respite and relief services for families and caregivers
13 that would assist in the safe discharge of a child in crisis from a
14 hospital, or prevent or mitigate a child's future hospitalization due
15 to crisis; or

16 (iv) Any support or service that would expedite a safe discharge
17 of a child in crisis from an acute care hospital or that would
18 prevent or mitigate a child's future hospitalization due to crisis.

19 (b) Flexible funding expenditures may not be used for
20 administrative expenses.

21 (c) The care coordinator created in Second Substitute House Bill
22 No. 1580 (children in crisis) must approve any expenditures of
23 flexible funding.

24 (6) \$300,000 of the GOV central service account—state
25 appropriation is provided solely for the office of equity to conduct
26 community engagement and develop an equity toolkit. Within the
27 amounts provided in this subsection:

28 (a) The office of equity must consult with state boards and
29 commissions that support the participation of people from
30 underrepresented populations in policy-making processes, and may
31 consult with other relevant state agencies, departments, and offices,
32 to identify:

33 (i) Barriers to access and meaningful participation in
34 stakeholder engagement by people from underrepresented populations
35 who have lived experience;

36 (ii) Tools to support access and meaningful participation in
37 stakeholder engagement;

38 (iii) Modifications to stakeholder engagement processes that
39 promote an increase in access and opportunities for participation by

1 people from underrepresented populations who have lived experience in
2 policy-making processes. Any modifications identified may not
3 restrict or otherwise prevent compliance with requirements under
4 federal statute or regulations; and

5 (iv) Changes to law or agency rules that will promote increased
6 access and participation in the policy-making process.

7 (b) The office of equity must submit a report, in compliance with
8 RCW 43.01.036, to the appropriate committees of the legislature that
9 details its findings under (a) of this subsection by July 1, 2024.

10 (c) By November 30, 2024, the office of equity must develop a
11 toolkit on best practices for supporting meaningful engagement of
12 underrepresented individuals with lived experience participating on
13 statutory entities. The toolkit must be transmitted to all state
14 agencies, including the office of the governor, members of the
15 legislature, the secretary of the senate, and the chief clerk of the
16 house of representatives. The toolkit must include:

17 (i) Best practices for identifying and recruiting
18 underrepresented individuals with lived experience;

19 (ii) Best practices for appropriately and meaningfully engaging
20 individuals from underrepresented populations with lived experience.
21 Recommendations of these best practices may include suggestions from
22 engagement conducted under (a) of this subsection;

23 (iii) Information on how to plan the work of a statutory entity
24 using the principles of universal design, which may include
25 suggestions from community engagement conducted under (a) of this
26 subsection;

27 (iv) Best practices for onboarding all statutory entity members
28 including how to support underrepresented individuals with lived
29 experience in accessing compensation in accordance with chapter 43.03
30 RCW; and

31 (v) A list of state entities that appointing authorities may
32 consult with when considering appointments to statutory entities for
33 the purpose of increasing meaningful participation by people from
34 underrepresented populations who have lived experience.

35 (d) For purposes of this subsection:

36 (i) "Lived experience" has the same meaning as provided in RCW
37 43.03.220.

38 (ii) "Statutory entity" means a multimember task force, work
39 group, or advisory committee, that is temporary, established by
40 legislation adopted after January 1, 2025, established for the

1 specific purpose of examining a particular policy or issue which
2 directly and tangibly affects one or more underrepresented
3 populations, and is required to report to the legislature on the
4 policy or issues it is tasked with examining. "Statutory entity" does
5 not include legislative select committees or other statutorily
6 created legislative entities composed of only legislative members.

7 (iii) "Underrepresented population" means a population group that
8 is more likely to be at higher risk for disenfranchisement due to
9 adverse socioeconomic factors such as unemployment, high housing and
10 transportation costs relative to income, effects of environmental
11 harms, limited access to nutritious food and adequate health care,
12 linguistic isolation, and any other factors that may be barriers for
13 participating in policy-making processes.

14 (7) Within the amounts appropriated in this section, the
15 Washington state office of equity must cofacilitate the Washington
16 digital equity forum with the statewide broadband office.

17 (8) (a) \$125,000 of the general fund—state appropriation for
18 fiscal year 2024 is provided solely for the office of the corrections
19 ombuds to prepare a report on incarcerated persons who have been in
20 solitary confinement or any other form of restrictive housing more
21 than 120 days in total during their period of incarceration or have
22 been in solitary confinement or any other form of restrictive housing
23 more than 45 consecutive days in the prior fiscal year. The report
24 must:

25 (i) Include the basis on which each person was placed in
26 restrictive housing;

27 (ii) Define the types of restrictive housing used by the
28 department of corrections including, but not limited to, solitary
29 confinement, administrative segregation, disciplinary segregation,
30 protective custody, and maximum custody;

31 (iii) Identify the specific type of restrictive housing each
32 incarcerated person was placed in and the reason for such placement;

33 (iv) Provide information regarding each incarcerated person's
34 underlying offenses;

35 (v) Identify any sanctions imposed during the incarceration of
36 each person;

37 (vi) State the amount of time each person has remaining in total
38 confinement;

39 (vii) Document any attempted suicides by each individual in
40 restrictive housing over the past 10 years and the reason, if known;

1 (viii) Describe the programming offered to and accepted by each
2 incarcerated person during the person's period of restrictive
3 confinement; and

4 (ix) Identify any short-term policies identified, implemented, or
5 improved by the department for the restrictive housing population
6 including, but not limited to, lighting, ventilation, and access to
7 personal property, communication, and visitation.

8 (b) The department shall provide a report to the governor and
9 appropriate committees of the legislature by June 30, 2024.

10 (9) Within existing resources, the governor's office of results
11 Washington must conduct a review of the provisions in state law
12 relating to statewide performance management in RCW 43.88.090 and
13 43.17.380 through 43.17.390 and other statutes as applicable. The
14 office must produce a report to the governor and appropriate
15 committees of the legislature by October 31, 2024, including
16 recommendations for legislative actions to provide meaningful
17 performance information and oversight for decision makers in the
18 governor's office and other agencies responsible for enterprise-wide
19 initiatives. Results Washington should consult with the office of
20 financial management and other agencies as applicable to ensure that
21 recommendations minimize duplication of effort and support their
22 statutory oversight roles.

23 (10) \$559,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for implementation of Engrossed Fourth
25 Substitute House Bill No. 1239 (educator ethics & complaints). (~~If~~
26 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
27 ~~subsection shall lapse.~~)

28 (11) \$75,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for implementation of Engrossed Second
30 Substitute House Bill No. 2000 (international leadership). (~~If~~
31 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
32 ~~subsection shall lapse.~~)

33 (12) \$225,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for implementation of Second Substitute
35 House Bill No. 2071 (residential housing). (~~If~~
36 ~~the bill is not enacted by June 30, 2024, the amount provided in this subsection~~
37 ~~shall lapse.~~)

38 (13) \$618,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for implementation of Second Substitute

1 House Bill No. 2084 (construction training/DOC). ((If the bill is not
2 enacted by June 30, 2024, the amount provided in this subsection
3 shall lapse.))

4 **Sec. 1106.** 2024 c 376 s 119 (uncodified) is amended to read as
5 follows:

6 **FOR THE SECRETARY OF STATE**

7	General Fund—State Appropriation (FY 2024)	\$56,190,000
8	General Fund—State Appropriation (FY 2025)	(\$62,517,000)
9		<u>\$66,779,000</u>
10	General Fund—Federal Appropriation.	\$8,606,000
11	Public Records Efficiency, Preservation, and Access	
12	Account—State Appropriation.	\$11,702,000
13	Charitable Organization Education Account—State	
14	Appropriation.	\$1,233,000
15	Washington State Library Operations Account—State	
16	Appropriation.	\$14,765,000
17	Local Government Archives Account—State	
18	Appropriation.	\$12,089,000
19	Election Account—Federal Appropriation.	\$4,487,000
20	Personnel Service Account—State Appropriation.	\$2,262,000
21	TOTAL APPROPRIATION.	(\$173,851,000)
22		<u>\$178,113,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$16,998,000 of the general fund—state appropriation for
26 fiscal year 2024 and ~~(\$21,450,000)~~ \$25,943,000 of the general fund—
27 state appropriation for fiscal year 2025 are provided solely to
28 reimburse counties for the state's share of primary and general
29 election costs, the state's share of presidential primary costs, and
30 the costs of conducting mandatory recounts on state measures. Funds
31 may also be used by the secretary of state for costs associated with
32 the printing and distribution of the presidential primary voters
33 pamphlet. Counties shall be reimbursed only for those costs that the
34 secretary of state validates as eligible for reimbursement.

35 (2) (a) \$4,052,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$6,052,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for
38 contracting with a nonprofit organization to produce gavel-to-gavel

1 television coverage of state government deliberations and other
2 events statewide. The funding level for each year of the contract
3 shall be based on the amount provided in this subsection. The
4 nonprofit organization shall be required to raise contributions or
5 commitments to make contributions, in cash or in kind, in an amount
6 equal to forty percent of the state contribution. The office of the
7 secretary of state may make full or partial payment once all criteria
8 in this subsection have been satisfactorily documented.

9 (b) The legislature finds that the commitment of on-going funding
10 is necessary to ensure continuous, autonomous, and independent
11 coverage of public affairs. For that purpose, the secretary of state
12 shall enter into a contract with the nonprofit organization to
13 provide public affairs coverage.

14 (c) The nonprofit organization shall prepare an annual
15 independent audit, an annual financial statement, and an annual
16 report, including benchmarks that measure the success of the
17 nonprofit organization in meeting the intent of the program.

18 (d) No portion of any amounts disbursed pursuant to this
19 subsection may be used, directly or indirectly, for any of the
20 following purposes:

21 (i) Attempting to influence the passage or defeat of any
22 legislation by the legislature of the state of Washington, by any
23 county, city, town, or other political subdivision of the state of
24 Washington, or by the congress, or the adoption or rejection of any
25 rule, standard, rate, or other legislative enactment of any state
26 agency;

27 (ii) Making contributions reportable under chapter 42.17 RCW; or

28 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
29 lodging, meals, or entertainment to a public officer or employee.

30 (3) Any reductions to funding for the Washington talking book and
31 Braille library may not exceed in proportion any reductions taken to
32 the funding for the library as a whole.

33 (4) \$75,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$75,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for humanities Washington
36 speaker's bureau community conversations.

37 (5) \$114,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$114,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for election reconciliation

1 reporting. Funding provides for one staff to compile county
2 reconciliation reports, analyze the data, and to complete an annual
3 statewide election reconciliation report for every state primary and
4 general election. The report must be submitted annually on July 31,
5 to legislative policy and fiscal committees. The annual report must
6 include statewide analysis and by county analysis on the reasons for
7 ballot rejection and an analysis of the ways ballots are received,
8 counted, rejected and cure data that can be used by policymakers to
9 better understand election administration.

10 (6) \$896,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$870,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for staff dedicated to the
13 maintenance and operations of the voter registration and election
14 management system. These staff will manage database upgrades,
15 database maintenance, system training and support to counties, and
16 triage and customer service to system users.

17 (7) \$8,000,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$8,000,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for:

20 (a) Funding the security operations center, including identified
21 needs for expanded operations, systems, technology tools, training
22 resources;

23 (b) Additional staff dedicated to the cyber and physical security
24 of election operations at the office and county election offices;

25 (c) Expanding security assessments, threat monitoring, enhanced
26 security training; and

27 (d) Providing grants to county partners to address identified
28 threats and expand existing grants and contracts with other public
29 and private organizations such as the Washington military department,
30 national guard, private companies providing cyber security, and
31 county election offices.

32 (8) \$148,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for implementation of Second Substitute
34 Senate Bill No. 5128 (jury diversity).

35 (9) \$148,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for implementation of Engrossed Second
37 Substitute Senate Bill No. 5112 (voter registration).

1 (10) \$148,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for implementation of Substitute Senate
3 Bill No. 5182 (candidate filing).

4 (11) \$148,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for implementation of Substitute Senate
6 Bill No. 5208 (online voter registration).

7 (12) \$616,000 of the personnel service account—state
8 appropriation is provided solely for implementation of Engrossed
9 Senate Bill No. 5015 (productivity board).

10 (13) \$400,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$600,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for a contract with humanities
13 Washington to expand the prime time family reading program.

14 (14) The office of the secretary of state must conduct a
15 feasibility study of replacing the combined fund drive donor
16 management system. The office must report its findings and a plan for
17 replacement to the appropriate committees of the legislature by
18 December 31, 2023.

19 (15) \$850,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely for legal services costs for *Vet Voice*
21 *Foundation et al. v. Hobbs*.

22 (16) \$3,724,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$2,674,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the agency
25 to design and implement strategies and products to counter false
26 narratives surrounding election security and integrity, including
27 community engagement with underserved populations such as young
28 voters, voters with disabilities, tribal communities, and non-
29 English-speaking voters. Of the amounts provided in this subsection,
30 \$500,000 per fiscal year are provided solely for grants to county
31 auditors for the same purposes.

32 (17) The office of the secretary of state must work with the
33 office of the chief information officer to evaluate the office of the
34 secretary of state's information technology infrastructure and
35 applications to determine the appropriate candidates for the location
36 of data and the systems that could be exempt from consolidated
37 technology services oversight. The office shall report its findings
38 to the appropriate committees of the legislature by December 31,
39 2023.

1 (18) \$83,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$67,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely the office of the secretary of
4 state to assist businesses and nonprofits providing therapeutic
5 rehabilitation within Washington state's juvenile secure residential
6 facilities. It is well established that providing outreach and
7 therapeutic education among incarcerated youth remains critical to
8 successful community reentry. The amounts provided under this
9 subsection are subject to the following conditions and limitations:
10 To be eligible for a grant under this subsection, a business must (a)
11 apply for or have applied for the grant; (b) be registered as a
12 Washington state business or non-profit; (c) reported annual gross
13 receipts are no more than \$1,000,000 in the most recent calendar
14 year; (d) must have ability to conduct in-person business operations
15 at one of Washington's juvenile correctional facilities; (e) of the
16 total grant amount awarded, no more than 10 percent may be awarded
17 for travel expenses; (f) agree to operate in-person, in accordance
18 with the requirements of applicable federal, state, and local
19 directives and guidance; and (g) at least one principal of entity
20 must demonstrate the following educational credential, minimum
21 masters degree in related field, and professional experience of
22 conducting therapeutic gaming. The office of the secretary of state
23 may use up to 10 percent of the amount provided in this subsection
24 for administrative costs.

25 (19) \$730,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$580,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the office's migration of
28 its applications and systems to Azure cloud environments, and is
29 subject to the conditions, limitations, and review requirements of
30 section 701 of this act.

31 (20) \$160,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for a contract with the University of
33 Washington Evans school of public policy and governance to complete a
34 study based on the preliminary report and research design submitted
35 to the office on June 30, 2022. The preliminary report analyzed the
36 2022 state auditor's performance audit titled "evaluating
37 Washington's ballot rejection rates." The study must be reported to
38 the governor and the appropriate committees of the legislature by
39 November 1, 2023.

1 (21) \$125,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$125,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the office to continue
4 developing a statewide digital assessment tool and protocol for the
5 tool's usage. The office must use the tool and protocol it developed
6 to reach additional underserved audiences and make improvements to
7 the tool and protocol. The office must develop and publish
8 recommendations to improve implementation of the tool by June 30,
9 2025.

10 (22) \$198,000 of the general fund—state appropriation for fiscal
11 year 2024 (~~(and \$154,000 of the general fund state appropriation for~~
12 ~~fiscal year 2025 are))~~ is provided solely to establish a Washington
13 state library branch at Green Hill school.

14 (23) \$90,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$90,000 of the general fund—state appropriation for
16 fiscal year 2025 is provided solely for the office to contract with
17 the University of Washington Evans school of public policy and
18 governance to examine processes for providing voting registration,
19 voting materials, and voting assistance for people held in Washington
20 jails.

21 (a) The study must:

22 (i) Identify challenges and obstacles to voting in Washington
23 jails;

24 (ii) Examine how election offices and jails can ensure that voter
25 registration, materials, and assistance are provided to registered
26 voters and eligible citizens who are in jail prior to each election;

27 (iii) Develop recommendations for facilitating voter registration
28 for eligible citizens and voting for registered voters in Washington
29 jails; and

30 (iv) Develop recommendations for identifying individuals who are
31 registered to vote upon jail admission and for providing voter
32 assistance upon release from jail.

33 (b) The study is due to the office, the governor, and the
34 appropriate committees of the legislature by December 1, 2024.

35 (24) \$148,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for implementation of House Bill No.
37 1962 (voter address changes). (~~(If the bill is not enacted by June~~
38 ~~30, 2024, the amount provided in this subsection shall lapse.))~~)

1 (25) \$137,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for costs associated with verifying
3 signatures on initiatives to the legislature.

4 ~~(26) ((\$81,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for implementation of Senate Bill No.
6 5843 (election security breaches). If the bill is not enacted by June
7 30, 2024, the amount provided in this subsection shall lapse.~~

8 ~~(27))~~ \$125,000 of the general fund—state appropriation for
9 fiscal year 2025 is provided solely for implementation of Engrossed
10 Substitute Senate Bill No. 5890 (ballot rejections). ~~((If the bill is
11 not enacted by June 30, 2024, the amount provided in this subsection
12 shall lapse.~~

13 ~~(28))~~ (27) \$125,000 of the general fund—state appropriation for
14 fiscal year 2025 is provided solely for implementation of Substitute
15 Senate Bill No. 6125 (Lakeland Village records). ~~((If the bill is not
16 enacted by June 30, 2024, the amount provided in this subsection
17 shall lapse.))~~

18 **Sec. 1107.** 2024 c 376 s 120 (uncodified) is amended to read as
19 follows:

20 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

21	General Fund—State Appropriation (FY 2024).	\$802,000
22	General Fund—State Appropriation (FY 2025).	(\$987,000)
23		<u>\$787,000</u>
24	Climate Commitment Account—State Appropriation.	\$658,000
25	TOTAL APPROPRIATION.	(\$2,447,000)
26		<u>\$2,247,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The office shall assist the department of enterprise services
30 on providing the government-to-government training sessions for
31 federal, state, local, and tribal government employees. The training
32 sessions shall cover tribal historical perspectives, legal issues,
33 tribal sovereignty, and tribal governments. Costs of the training
34 sessions shall be recouped through a fee charged to the participants
35 of each session. The department of enterprise services shall be
36 responsible for all of the administrative aspects of the training,
37 including the billing and collection of the fees for the training.

1 (2) (a) \$125,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$125,000 of the general fund—state appropriation
3 for fiscal year 2025 are provided solely for the office to engage a
4 contractor to:

5 (i) Conduct a detailed analysis of the opportunity gap for native
6 American students;

7 (ii) Analyze the progress in developing effective government-to-
8 government relations and identification and adoption of curriculum
9 regarding tribal history, culture, and government as provided under
10 RCW 28A.345.070;

11 (iii) Develop recommendations for continuing efforts to close the
12 educational opportunity gap while meeting the state's academic
13 achievement indicators as identified in the state's every student
14 succeeds act consolidated plan; and

15 (iv) Identify performance measures to monitor adequate yearly
16 progress.

17 (b) The contractor shall submit a study update by December 1,
18 2024, and submit a final report by June 30, 2025, to the educational
19 opportunity gap oversight and accountability committee, the governor,
20 the superintendent of public instruction, the state board of
21 education, and the education committees of the legislature.

22 (3) (a) \$404,000 of the climate commitment account—state
23 appropriation is provided solely for implementation of Engrossed
24 Second Substitute House Bill No. 1216 (clean energy siting). Within
25 amounts provided in this subsection, the governor's office of Indian
26 affairs, in consultation with the department of ecology, the
27 department of commerce, and the department of archaeology and
28 historic preservation, must coordinate government-to-government
29 engagement with federally recognized Indian tribes who have treaty
30 rights in Washington. Topics of engagement may include:

31 (i) Implementation of environmental and energy laws, policy
32 regulations, programs, and finances;

33 (ii) The climate commitment act, chapter 316, Laws of 2021;

34 (iii) Engrossed Second Substitute House Bill No. 1216 (clean
35 energy siting); and

36 (iv) Other related policy.

37 (b) Funding provided within this subsection may support:

38 (i) Participation on the interagency clean energy siting
39 coordinating council;

1 (ii) Creation and maintenance of a list of contacts of federally
2 recognized tribes, and tribal preferences regarding outreach about
3 clean energy siting and permitting; and

4 (iii) Development and delivery of training to clean energy
5 project developers on consultation and engagement processes for
6 federally recognized Indian tribes.

7 (4) The office must report to and coordinate with the department
8 of ecology to track expenditures from climate commitment accounts, as
9 defined and described in RCW 70A.65.300 and section 302(13) of this
10 act.

11 **Sec. 1108.** 2024 c 376 s 122 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE TREASURER**

14 State Treasurer's Service Account—State

15	Appropriation.	((\$24,541,000))
16		<u>\$24,591,000</u>
17	TOTAL APPROPRIATION.	((\$24,541,000))
18		<u>\$24,591,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$500,000 of the state treasurer's service account—state
22 appropriation is provided solely for the office to study existing and
23 proposed laws in other jurisdictions that limit consideration of
24 material factors in public financing and investments. The study must
25 consider any investment risk and economic risk to Washington
26 associated with identified laws. Authorized uses of the amount
27 provided in this subsection include, but are not limited to,
28 staffing, consulting fees, travel expenditures, or other goods and
29 services. The office must submit the study to the appropriate
30 committees of the legislature by December 1, 2024.

31 (2) Pursuant to RCW 82.08.225, the legislature authorizes the
32 state treasurer to deposit up to \$3,000,000 of taxes collected
33 pursuant to RCW 82.08.020(1) into the statewide tourism marketing
34 account created in RCW 43.384.040 for the 2023-2025 fiscal biennium.

35 (3) \$280,000 of the state treasurer's service account—state
36 appropriation is provided solely for implementation of Engrossed
37 Substitute Senate Bill No. 6069 (retirement savings). (~~If the bill~~

1 is not enacted by June 30, 2024, the amount provided in this
2 subsection shall lapse.)

3 **Sec. 1109.** 2024 c 376 s 125 (uncodified) is amended to read as
4 follows:

5 **FOR THE ATTORNEY GENERAL**

6	General Fund—State Appropriation (FY 2024)	\$48,659,000
7	General Fund—State Appropriation (FY 2025)	(\$42,377,000)
8		<u>\$42,658,000</u>
9	General Fund—Federal Appropriation.	(\$25,263,000)
10		<u>\$25,838,000</u>
11	Public Service Revolving Account—State Appropriation. (\$4,742,000)	
12		<u>\$5,242,000</u>
13	New Motor Vehicle Arbitration Account—State	
14	Appropriation.	\$1,897,000
15	Medicaid Fraud Penalty Account—State Appropriation.	\$6,584,000
16	Child Rescue Fund—State Appropriation.	\$200,000
17	Legal Services Revolving Account—State Appropriation (\$409,394,000)	
18		<u>\$409,854,000</u>
19	Local Government Archives Account—State	
20	Appropriation.	\$1,123,000
21	Tobacco Prevention and Control Account—State	
22	Appropriation.	\$276,000
23	TOTAL APPROPRIATION.	(\$540,515,000)
24		<u>\$542,331,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The attorney general shall report each fiscal year on actual
28 legal services expenditures and actual attorney staffing levels for
29 each agency receiving legal services. The report shall be submitted
30 to the office of financial management and the fiscal committees of
31 the senate and house of representatives no later than ninety days
32 after the end of each fiscal year. As part of its by agency report to
33 the legislative fiscal committees and the office of financial
34 management, the office of the attorney general shall include
35 information detailing the agency's expenditures for its agency-wide
36 overhead and a breakdown by division of division administration
37 expenses.

1 (2) Prior to entering into any negotiated settlement of a claim
2 against the state that exceeds five million dollars, the attorney
3 general shall notify the director of the office of financial
4 management and the chairs and ranking members of the senate committee
5 on ways and means and the house of representatives committee on
6 appropriations.

7 (3) The attorney general shall annually report to the fiscal
8 committees of the legislature all new cy pres awards and settlements
9 and all new accounts, disclosing their intended uses, balances, the
10 nature of the claim or account, proposals, and intended timeframes
11 for the expenditure of each amount. The report shall be distributed
12 electronically and posted on the attorney general's web site. The
13 report shall not be printed on paper or distributed physically.

14 (4) \$1,806,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,981,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for multi-year arbitrations of
17 the state's diligent enforcement of its obligations to receive
18 amounts withheld from tobacco master settlement agreement payments.

19 (5) \$6,189,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$4,000,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of chapter
22 326, Laws of 2021 (law enforcement data).

23 (6) \$1,458,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,458,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of a program
26 for receiving and responding to tips from the public regarding risks
27 or potential risks to the safety or well-being of youth, called the
28 YES tip line program. Risks to safety or well-being may include, but
29 are not limited to, harm or threats of harm to self or others, sexual
30 abuse, assault, rape, bullying or cyberbullying, substance use, and
31 criminal acts. Any person contacting the YES tip line, whether for
32 themselves or for another person, must receive timely assistance and
33 not be turned away. The program must operate within the guidelines of
34 this subsection.

35 (a) During the development and implementation of the YES tip line
36 program the attorney general shall convene an advisory committee
37 consisting of representatives from the Washington state patrol, the
38 department of health, the health care authority, the office of the
39 superintendent of public instruction, the Washington student

1 achievement council, the Washington association of educational
2 service districts, and other participants the attorney general
3 appoints.

4 (b) The attorney general shall develop and implement policies and
5 processes for:

6 (i) Assessing tips based on the level of severity, urgency, and
7 assistance needed using best triage practices including the YES tip
8 line;

9 (ii) Risk assessment for referral of persons contacting the YES
10 tip line to service providers;

11 (iii) Threat assessment that identifies circumstances requiring
12 the YES tip line to alert law enforcement, mental health services, or
13 other first responders immediately when immediate emergency response
14 to a tip is warranted;

15 (iv) Referral and follow-up on tips to schools or postsecondary
16 institution teams, local crisis services, law enforcement, and other
17 entities;

18 (v) YES tip line information data retention and reporting
19 requirements;

20 (vi) Ensuring the confidentiality of persons submitting a tip and
21 to allow for disclosure when necessary to respond to a specific
22 emergency threat to life; and

23 (vii) Systematic review, analysis, and reporting by the YES tip
24 line program of YES tip line data including, but not limited to,
25 reporting program utilization and evaluating whether the YES tip line
26 is being implemented equitably across the state.

27 (c) The YES tip line shall be operated by a vendor selected by
28 the attorney general through a competitive contracting process. The
29 attorney general shall ensure that the YES tip line program vendor
30 and its personnel are properly trained and resourced. The contract
31 must require the vendor to be bound by confidentiality policies
32 developed by the office. The contract must also provide that the
33 state of Washington owns the data and information produced from the
34 YES tip line and that vendor must comply with the state's data
35 retention, use, and security requirements.

36 (d) The YES tip line program must develop and maintain a
37 reference and best practices tool kit for law enforcement and mental
38 health officials that identifies statewide and community mental
39 health resources, services, and contacts, and provides best practices

1 and strategies for investigators to use in investigating cases and
2 assisting youths and their parents and guardians.

3 (e) The YES tip line program must promote and market the program
4 and YES tip line to youth, families, community members, schools, and
5 others statewide to build awareness of the program's resources and
6 the YES tip line. Youth perspectives must be included and consulted
7 in tip line development and implementation including creating
8 marketing campaigns and materials required for the YES tip line
9 program. The insights of youth representing marginalized and minority
10 communities must be prioritized for their invaluable insight. Youths
11 are eligible for stipends and reasonable allowances for
12 reimbursement, lodging, and travel expenses as provided in RCW
13 43.03.220.

14 (7) \$561,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$508,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the office of the attorney
17 general to support the Washington state missing and murdered
18 indigenous women and people task force in section 912 of this act.

19 (8) \$9,188,000 of the legal services revolving fund—state
20 appropriation is provided solely for additional legal services to
21 address additional legal services necessary for dependency actions
22 where the state and federal Indian child welfare act apply. The
23 office must report to the fiscal committees of the legislature within
24 90 days of the close of the fiscal year the following information for
25 new cases initiated in the previous fiscal year to measure quantity
26 and use of this funding:

27 (a) The number and proportion of cases where the state and
28 federal Indian child welfare act (ICWA) applies as compared to non-
29 ICWA new cases;

30 (b) The amount of time spent advising on, preparing for court,
31 and litigating issues and elements related to ICWA's requirements as
32 compared to the amount of time advising on, preparing for court, and
33 litigating issues and elements that are not related to ICWA's
34 requirements;

35 (c) The length of state and federal Indian child welfare act
36 cases as compared to non-ICWA cases measured by time or number of
37 court hearings; and

1 (d) Any other information or metric the office determines is
2 appropriate to measure the quantity and use of the funding in this
3 subsection.

4 (9) (a) \$250,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$250,000 of the general fund—state appropriation
6 for fiscal year 2025 are provided solely for the establishment of a
7 truth and reconciliation tribal advisory committee to conduct
8 research and outreach to understand the operations and impact of
9 Indian boarding schools in Washington run by public and faith-based
10 institutions, and to develop recommendations for the state to
11 acknowledge and address the historical and intergenerational harms
12 caused by Indian boarding schools and other cultural and linguistic
13 termination practices.

14 (b) The advisory committee shall consist of five members
15 nominated by the attorney general. The committee members must be
16 citizens from federally recognized tribes in diverse geographic areas
17 across the state that possess personal, policy, or specific expertise
18 with Indian boarding school history and policies, or who have
19 expertise in truth and healing endeavors that are traditionally and
20 culturally appropriate.

21 (c) The advisory committee must hold its first meeting by
22 September 30, 2023, and shall meet at least quarterly. The advisory
23 committee may conduct meetings in person or virtually and must accept
24 written testimony. The advisory committee may, when feasible, invite
25 and consult with any entity, agency, or individual deemed necessary
26 to further its work, or with experts or professionals involved,
27 having expertise, or having lived experience regarding Indian
28 boarding schools or tribal engagement.

29 (d) The office and the advisory committee must conduct at least
30 six listening sessions in collaboration with tribes and Native-led
31 organizations. The listening sessions must be held with consideration
32 of the cultural, emotional, spiritual, and psychological well-being
33 of survivors, family members, and community members. In planning and
34 facilitating the listening sessions, the office must seek to avoid
35 imposing undue burdens on survivors, family members, or community
36 members.

37 (e) The office of the attorney general must administer and
38 provide staff support for the advisory committee.

1 (f) By June 30, 2025, the office must submit a final report to
2 the appropriate committees of the legislature that includes, but is
3 not limited to:

4 (i) A summary of activities undertaken by the advisory committee;

5 (ii) Findings regarding the extent and types of support provided
6 by the state to Indian boarding schools;

7 (iii) Findings regarding current state policies and practices
8 that originate from Indian boarding schools or other assimilationist
9 policies and practices and that cause disproportionate harm to
10 American Indian and Alaska Native people and communities; and

11 (iv) Recommendations regarding how the state can address the harm
12 done by Indian boarding schools and other cultural and linguistic
13 termination practices through a truth and reconciliation model,
14 including but not limited to:

15 (A) Resources and assistance that the state may provide to aid in
16 the healing of trauma caused by Indian boarding school policies; and

17 (B) Actions to correct current state policies and practices with
18 origins in assimilationist policies or that cause disproportionate
19 harm to Native people and communities.

20 (10) \$1,381,000 of the general fund—state appropriation for
21 fiscal year 2024 is provided solely for legal services and other
22 costs related to voter rights and redistricting commission
23 litigation.

24 (11) \$566,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$436,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for legal services related to
27 litigation challenging chapter 104, Laws of 2022 (ESSB 5078).

28 (12) \$749,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$689,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for legal services related to
31 the defense of the state and its agencies in a federal environmental
32 cleanup action involving the Quendall terminals superfund site.

33 (13) \$731,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$1,462,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for additional resources for the
36 prosecution of sexually violent predator cases pursuant to chapter
37 71.09 RCW.

38 (14) \$699,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$699,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for additional resources for the
2 criminal litigation unit to address increased wrongfully convicted
3 person claims under chapter 4.100 RCW and increased workload and
4 complexity of cases referred to the unit.

5 (15) \$755,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$1,510,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the office to create a
8 centralized statewide organized retail crime task force to
9 coordinate, investigate, and prosecute multijurisdictional retail
10 crime.

11 (16) \$1,399,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$1,399,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for
14 implementation of Substitute Senate Bill No. 5078 (firearms industry
15 duties).

16 (17) \$50,000 of the general fund—state appropriation for fiscal
17 year (~~2024~~) 2025 is provided solely for the office of the attorney
18 general to update the introduction to Washington water law legal
19 primer. The updated primer must cover subjects including, but not
20 limited to, municipal water law, the trusts water rights program,
21 instream flows, and significant appellate water law cases that have
22 been decided since the previous introduction to Washington water law
23 was prepared in 2000. The office must complete the updated primer by
24 June 30, 2025.

25 (18) \$39,000 of the general fund—state appropriation for fiscal
26 year 2024, \$39,000 of the general fund—state appropriation for fiscal
27 year 2025, and \$30,000 of the legal services revolving fund—state
28 appropriation are provided solely for implementation of Second
29 Substitute Senate Bill No. 5263 (psilocybin).

30 (19) \$2,071,000 of the legal services revolving fund—state
31 appropriation is provided solely for implementation of Engrossed
32 Second Substitute Senate Bill No. 5080 (cannabis social equity).

33 (20) \$204,000 of the legal services revolving fund—state
34 appropriation is provided solely for implementation of Engrossed
35 Second Substitute Senate Bill No. 5236 (hospital staffing standards).

36 (21) \$2,316,000 of the legal services revolving fund—state
37 appropriation is provided solely for implementation of Engrossed
38 Substitute Senate Bill No. 5272 (speed safety cameras).

1 (22) \$138,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for staff support to the joint
3 legislative task force on jail standards authorized by RCW 70.48.801.
4 The task force shall report finding and recommendations to the
5 governor and the appropriate committees of the legislature no later
6 than December 1, 2023.

7 (23) \$463,000 of the general fund—state appropriation for fiscal
8 year 2024, (~~(\$454,000)~~) \$895,000 of the general fund—state
9 appropriation for fiscal year 2025, \$398,000 of the general fund—
10 federal appropriation, \$91,000 of the public service revolving
11 account—state appropriation, \$133,000 of the medicaid fraud penalty
12 account—state appropriation, and \$6,740,000 of the legal services
13 revolving fund—state appropriation are provided solely for
14 implementation of the legal matter management system and is subject
15 to the conditions, limitations, and review requirements of section
16 701 of this act.

17 (24) \$50,000 of the legal services revolving account—state
18 appropriation is provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 1181 (climate change/planning).

20 (25) \$138,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$138,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Second
23 Substitute House Bill No. 1028 (crime victims and witnesses).

24 (26) \$213,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$213,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Engrossed
27 Substitute House Bill No. 1469 (health care services/access).

28 (27) \$158,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$153,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of House Bill
31 No. 1512 (missing persons).

32 (28) \$1,005,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$1,005,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for
35 implementation of Substitute House Bill No. 1177 (indigenous women).

36 (29) \$26,000 of the legal services revolving account—state
37 appropriation is provided solely for implementation of Second
38 Substitute House Bill No. 1470 (private detention facilities).

1 (30) \$75,000 of the legal services revolving account—state
2 appropriation is provided solely for implementation of Substitute
3 House Bill No. 1570 (TNC insurance programs).

4 (31) \$106,000 of the legal services revolving account—state
5 appropriation is provided solely for implementation of Second
6 Substitute House Bill No. 1762 (warehouse employees).

7 (32) \$338,000 of the legal services revolving account—state
8 appropriation is provided solely for implementation of Engrossed
9 Substitute House Bill No. 1175 (petroleum storage tanks).

10 (33)(a) \$50,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$50,000 of the general fund—state appropriation
12 for fiscal year 2025 are provided solely for the attorney general, in
13 collaboration with the office of the insurance commissioner, to study
14 approaches to improve health care affordability including, but not
15 limited to:

16 (i) Health provider price or rate regulation policies or
17 programs, other than traditional health plan rate review, in use or
18 under consideration in other states to increase affordability for
19 health insurance purchasers and enrollees. At a minimum, this shall
20 include:

21 (A) Analysis of payment rate or payment rate increase caps and
22 reference pricing strategies;

23 (B) Analysis of research or other findings related to the
24 outcomes of the policy or program, including experience in other
25 states;

26 (C) A preliminary analysis of the regulatory authority and
27 administrative capacity necessary to implement each policy or program
28 reviewed in Washington state;

29 (D) Analysis of such approaches used in Washington state
30 including, but not limited to, the operation of the hospital
31 commission, formerly established under chapter 70.39 RCW; and

32 (E) A feasibility analysis of implementing a global hospital
33 budget strategy in one or more counties or regions in Washington
34 state, including potential impacts on spending and access to health
35 care services if such a strategy were adopted;

36 (ii) Regulatory approaches in use or under consideration by other
37 states to address any anticompetitive impacts of horizontal
38 consolidation and vertical integration in the health care marketplace

1 to supplement federal antitrust law. At a minimum, this regulatory
2 review shall include:

3 (A) Analysis of research, case law, or other findings related to
4 the outcomes of the state's activities to encourage competition,
5 including implementation experience;

6 (B) A preliminary analysis of regulatory authority and
7 administrative capacity necessary to implement each policy or program
8 reviewed in Washington state; and

9 (C) Analysis of recent health care consolidation and vertical
10 consolidation activity in Washington state, to the extent information
11 is available;

12 (iii) Recommended actions based on other state approaches and
13 Washington data, if any; and

14 (iv) Additional related areas of data or study needed, if any.

15 (b) The office of the insurance commissioner or office of the
16 attorney general may contract with third parties and consult with
17 other state entities to conduct all or any portion of the study.

18 (c) The attorney general and office of the insurance commissioner
19 shall submit a preliminary report to the relevant policy and fiscal
20 committees of the legislature by December 1, 2023, and a final report
21 by August 1, 2024.

22 (34) \$9,000 of the legal services revolving account—state
23 appropriation is provided solely for implementation of Substitute
24 House Bill No. 1069 (mental health counselor compensation).

25 (35) \$526,000 of the legal services revolving account—state
26 appropriation is provided solely for implementation of Engrossed
27 Second Substitute House Bill No. 1216 (clean energy siting).

28 (36) \$801,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for the office to create a permanent
30 sexual assault kit initiative program.

31 (37)(a) \$247,000 of the general fund—state appropriation for
32 fiscal year 2025 is provided solely for the office of the attorney
33 general, jointly with the department of health, to form a task force
34 to provide recommendations to establish a comprehensive public health
35 and community-based framework to combat extremism and mass violence.

36 (b) The office of the attorney general must, in consultation with
37 the department of health, appoint a minimum of 10 members to the task
38 force representing different stakeholder groups including, but not
39 limited to:

1 (i) Community organizations working to address the impacts of or
2 to assist those who are affected by extremism and mass violence;

3 (ii) Law enforcement organizations that gather data about or work
4 to combat extremism and mass violence; and

5 (iii) Public health and nonprofit organizations that work to
6 address the impacts of extremism and mass violence.

7 (c) The office of the attorney general and the department of
8 health may each have no more than one voting member on the task
9 force.

10 (d) The office of the attorney general must provide staff support
11 for the task force.

12 (e) Any reimbursement for nonlegislative members of the task
13 force is subject to chapter 43.03 RCW.

14 (f) The first meeting of the task force must be held by December
15 31, 2024. The task force must submit a preliminary report to the
16 governor and the appropriate committees of the legislature by June 1,
17 2025, and a final report by December 1, 2026. The final report must
18 include legislative and policy recommendations for establishing the
19 comprehensive framework. It is the intent of the legislature to
20 provide funding for the task force to complete the final report in
21 the 2025-2027 fiscal biennium.

22 (g) No aspect of this subsection should be construed as a
23 directive to alter any aspect of criminal law, create new criminal
24 penalties, or increase criminal law enforcement.

25 (38) \$61,000 of the legal services revolving account—state
26 appropriation is provided solely for implementation of Substitute
27 House Bill No. 1905 (equal pay/protected classes). ~~((If the bill is
28 not enacted by June 30, 2024, the amount provided in this subsection
29 shall lapse.))~~

30 (39) \$30,000 of the legal services revolving account—state
31 appropriation is provided solely for implementation of Substitute
32 House Bill No. 2061 (health employees/overtime). ~~((If the bill is not
33 enacted by June 30, 2024, the amount provided in this subsection
34 shall lapse.))~~

35 (40) \$100,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for implementation of Engrossed Second
37 Substitute House Bill No. 1618 (childhood sexual abuse/SOL). ~~((If the
38 bill is not enacted by June 30, 2024, the amount provided in this
39 subsection shall lapse.))~~

1 (41) \$73,000 of the legal services revolving account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute Senate Bill No. 6058 (carbon market linkage). (~~If~~
4 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
5 ~~subsection shall lapse.~~)

6 (42) \$1,100,000 of the legal services revolving account—state
7 appropriation is provided solely for implementation of Second
8 Substitute House Bill No. 1205 (service by pub./dependency). (~~If the~~
9 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
10 ~~subsection shall lapse.~~)

11 (43) \$106,000 of the legal services revolving account—state
12 appropriation is provided solely for implementation of Engrossed
13 Second Substitute House Bill No. 2301 (waste material management).
14 (~~If the bill is not enacted by June 30, 2024, the amount provided in~~
15 ~~this subsection shall lapse.~~)

16 (44) \$33,000 of the legal services revolving account—state
17 appropriation is provided solely for implementation of Substitute
18 House Bill No. 2467 (LTSS portability). (~~If the bill is not enacted~~
19 ~~by June 30, 2024, the amount provided in this subsection shall~~
20 ~~lapse.~~)

21 (45) \$216,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for personnel and associated costs to
23 implement and maintain functional operations such as support, records
24 management and disclosure, victim liaisons, and information
25 technology for the clemency and pardons board.

26 (46) \$350,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for the office, in collaboration with
28 the Washington association of sheriffs and police chiefs, to support
29 the Washington state indigenous demographic data collection work
30 group of the Washington state missing and murdered indigenous women
31 and people task force established in section 912, chapter 475, Laws
32 of 2023.

33 (47) \$743,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for implementation of Substitute Senate
35 Bill No. 5427 (hate crimes & bias incidents). (~~If the bill is not~~
36 ~~enacted by June 30, 2024, the amount provided in this subsection~~
37 ~~shall lapse.~~)

38 (48) \$131,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$528,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Engrossed
2 Second Substitute Senate Bill No. 5838 (AI task force). (~~If the bill
3 is not enacted by June 30, 2024, the amounts provided in this
4 subsection shall lapse.~~)

5 (49) \$45,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for the office to support the
7 underground economy task force created in section 906 of this act.

8 (50) \$3,000 of the legal services revolving account—state
9 appropriation is provided solely for implementation of Engrossed
10 Substitute Senate Bill No. 5271 (DOH/facilities enforcement). (~~If
11 the bill is not enacted by June 30, 2024, the amount provided in this
12 subsection shall lapse.~~)

13 (51) \$30,000 of the legal services revolving account—state
14 appropriation is provided solely for implementation of Engrossed
15 Substitute Senate Bill No. 5793 (paid sick leave). (~~If the bill is
16 not enacted by June 30, 2024, the amount provided in this subsection
17 shall lapse.~~)

18 (52) \$40,000 of the legal services revolving account—state
19 appropriation is provided solely for implementation of Engrossed
20 Substitute Senate Bill No. 6105 (adult entertainment workers). (~~If
21 the bill is not enacted by June 30, 2024, the amount provided in this
22 subsection shall lapse.~~)

23 (53) \$1,694,000 of the general fund—state appropriation for
24 fiscal year 2025 is provided solely for implementation of the
25 homicide investigations tracking system (HITS) and is subject to the
26 conditions, limitations, and review requirements of section 701,
27 chapter 376, Laws of 2024.

28 **Sec. 1110.** 2023 c 475 s 128 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF COMMERCE**

31 The appropriations in sections 129 through 133 of this act are
32 subject to the following conditions and limitations:

33 (1) Repayments of outstanding mortgage and rental assistance
34 program loans administered by the department under RCW 43.63A.640
35 shall be remitted to the department, including any current revolving
36 account balances. The department shall collect payments on
37 outstanding loans, and deposit them into the state general fund.
38 Repayments of funds owed under the program shall be remitted to the

1 department according to the terms included in the original loan
2 agreements.

3 (2) The department is authorized to suspend issuing any
4 nonstatutorily required grants or contracts of an amount less than
5 \$1,000,000 per year.

6 (3)(a) The appropriations to the department of commerce in this
7 act must be expended for the programs and in the amounts specified in
8 this act. However, after May 1, ((2024)) 2025, unless prohibited by
9 this act, the department may transfer general fund—state
10 appropriations for fiscal year ((2024)) 2025 among programs after
11 approval by the director of the office of financial management.
12 However, the department may not transfer state appropriations that
13 are provided solely for a specified purpose, except that provisoed
14 amounts may be transferred among programs if they are transferred in
15 their entirety.

16 (b) Within 30 days after the close of fiscal year ((2024)) 2025,
17 the department must provide the office of financial management and
18 the fiscal committees of the legislature with an accounting of any
19 transfers under this subsection. The accounting shall include a
20 narrative explanation and justification of the changes, along with
21 expenditures and allotments by budget unit and appropriation, both
22 before and after any allotment modifications or transfers. The
23 department must also provide recommendations for revisions to
24 appropriations to better align funding with the new budget structure
25 for the department in this act and to eliminate the need for the
26 transfer authority in future budgets.

27 (4) The department must report to and coordinate with the
28 department of ecology to track expenditures from climate commitment
29 act accounts, as defined and described in RCW 70A.65.300 and section
30 302(13) of this act.

31 **Sec. 1111.** 2024 c 376 s 127 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF COMMERCE—COMMUNITY SERVICES AND HOUSING**

34 General Fund—State Appropriation (FY 2024).	\$409,465,000
35 General Fund—State Appropriation (FY 2025).	((\$492,261,000))
36	<u>\$491,636,000</u>
37 General Fund—Federal Appropriation.	((\$281,789,000))
38	<u>\$285,257,000</u>

1	General Fund—Private/Local Appropriation.	\$5,252,000
2	Affordable Housing for All Account—State	
3	Appropriation.	\$109,227,000
4	Apple Health and Homes Account—State Appropriation. . . .	\$28,452,000
5	Climate Commitment Account—State Appropriation.	\$35,000,000
6	Community Reinvestment Account—State Appropriation. . .	\$200,000,000
7	Community and Economic Development Fee Account—State	
8	Appropriation.	\$3,159,000
9	Covenant Homeownership Account—State Appropriation. . .	\$150,000,000
10	Financial Fraud and Identity Theft Crimes	
11	Investigation and Prosecution Account—State	
12	Appropriation.	\$2,631,000
13	Home Security Fund Account—State Appropriation.	\$290,410,000
14	Lead Paint Account—State Appropriation.	\$233,000
15	Prostitution Prevention and Intervention Account—	
16	State Appropriation.	\$26,000
17	Washington Housing Trust Account—State Appropriation. . .	\$9,863,000
18	TOTAL APPROPRIATION.	(\$2,017,768,000)
19		<u>\$2,020,611,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$10,500,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$10,500,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for a grant to
25 resolution Washington to build statewide capacity for alternative
26 dispute resolution centers and dispute resolution programs that
27 guarantee that citizens have access to low-cost resolution as an
28 alternative to litigation.

29 (2) \$375,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$375,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for a grant to the retired
32 senior volunteer program.

33 (3) Within existing resources, the department shall provide
34 administrative and other indirect support to the developmental
35 disabilities council.

36 (4) \$2,000,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$2,000,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the Washington new Americans

1 program. The department may require a cash match or in-kind
2 contributions to be eligible for state funding.

3 (5) \$768,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$797,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to contract
6 with a private, nonprofit organization to provide developmental
7 disability ombuds services.

8 (6) \$500,000 of the general fund—state appropriation for fiscal
9 year 2024, \$500,000 of the general fund—state appropriation for
10 fiscal year 2025, \$1,000,000 of the home security fund—state
11 appropriation, \$2,000,000 of the Washington housing trust account—
12 state appropriation, and \$1,000,000 of the affordable housing for all
13 account—state appropriation are provided solely for the department of
14 commerce for services to homeless families and youth through the
15 Washington youth and families fund.

16 (7) \$1,000,000 of the general fund—state appropriation for fiscal
17 year 2024, \$1,000,000 of the general fund—state appropriation for
18 fiscal year 2025, and \$2,000,000 of the home security fund—state
19 appropriation are provided solely for the administration of the grant
20 program required in chapter 43.185C RCW, linking homeless students
21 and their families with stable housing.

22 (8) \$11,844,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$11,844,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for housing assistance,
25 including long-term rental subsidies, permanent supportive housing,
26 and low and no barrier housing beds, for unhoused individuals.
27 Priority must be given to individuals with a mental health disorder,
28 substance use disorder, or other complex conditions; individuals with
29 a criminal history; and individuals transitioning from behavioral
30 health treatment facilities or local jails.

31 (9) \$557,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$557,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to design and
34 administer the achieving a better life experience program.

35 (10) \$8,000,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$8,000,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for the
38 department to contract with organizations and attorneys to provide
39 either legal representation or referral services for legal

1 representation, or both, to indigent persons who are in need of legal
2 services for matters related to their immigration status. Persons
3 eligible for assistance under any contract entered into pursuant to
4 this subsection must be determined to be indigent under standards
5 developed under chapter 10.101 RCW.

6 (11)(a) \$12,500,000 of the general fund—state appropriation for
7 fiscal year 2024, \$12,500,000 of the general fund—state appropriation
8 for fiscal year 2025, and \$37,000,000 of the affordable housing for
9 all account—state appropriation are provided solely for grants to
10 support the building operation, maintenance, and service costs of
11 permanent supportive housing projects or units within housing
12 projects that have or will receive funding from the housing trust
13 fund—state account or other public capital funding that:

14 (i) Is dedicated as permanent supportive housing units;

15 (ii) Is occupied by low-income households with incomes at or
16 below 30 percent of the area median income; and

17 (iii) Requires a supplement to rent income to cover ongoing
18 property operating, maintenance, and service expenses.

19 (b) Permanent supportive housing projects receiving federal
20 operating subsidies that do not fully cover the operation,
21 maintenance, and service costs of the projects are eligible to
22 receive grants as described in this subsection.

23 (c) The department may use a reasonable amount of funding
24 provided in this subsection to administer the grants.

25 (d) Within amounts provided in this subsection, the department
26 must provide staff support for the permanent supportive housing
27 operations, maintenance, and services forecast. The department must
28 develop a model to estimate demand for operating, maintenance, and
29 services costs for permanent supportive housing units that qualify
30 for grant funding under (a) of this subsection. The model shall
31 incorporate factors including the number of qualifying units
32 currently in operation; the number of new qualifying units assumed to
33 come online since the previous forecast and the timing of when those
34 units will become operational; the impacts of enacted or proposed
35 investments in the capital budget on the number of new potentially
36 qualifying units; the number of units supported through a grant
37 awarded under (a) of this subsection; the historical actuals for per
38 unit average grant awards under (a) of this subsection; reported data
39 from housing providers on actual costs for operations, maintenance,

1 and services; and other factors identified as appropriate for
2 estimating the demand for maintenance, operations, and services for
3 qualifying permanent supportive housing units. The forecast
4 methodology, updates, and methodology changes must be conducted in
5 coordination with staff from the department, the office of financial
6 management, and the appropriate fiscal committees of the state
7 legislature. The forecast must be updated each February and November
8 during the fiscal biennium and the department must submit a report to
9 the legislature summarizing the updated forecast based on actual
10 awards made under (a) of this subsection and the completed
11 construction of new qualifying units.

12 (12) \$7,000,000 of the home security fund—state appropriation is
13 provided solely for the office of homeless youth prevention and
14 protection programs to:

15 (a) Expand outreach, services, and housing for homeless youth and
16 young adults including but not limited to secure crisis residential
17 centers, crisis residential centers, and HOPE beds, so that resources
18 are equitably distributed across the state;

19 (b) Contract with other public agency partners to test innovative
20 program models that prevent youth from exiting public systems into
21 homelessness; and

22 (c) Support the development of an integrated services model,
23 increase performance outcomes, and enable providers to have the
24 necessary skills and expertise to effectively operate youth programs.

25 (13) \$4,000,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$4,000,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for the office
28 of homeless youth to build infrastructure and services to support a
29 continuum of interventions, including but not limited to prevention,
30 crisis response, and long-term housing, to reduce youth homelessness
31 in communities identified as part of the anchor community initiative.

32 (14) \$2,125,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$2,125,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the office
35 of homeless youth to contract with one or more nonprofit
36 organizations to provide youth services and young adult housing on a
37 multi-acre youth campus located in the city of Tacoma. Youth services
38 include, but are not limited to, HOPE beds and crisis residential
39 centers to provide temporary shelter and permanency planning for

1 youth under the age of 18. Young adult housing includes, but is not
2 limited to, rental assistance and case management for young adults
3 ages 18 to 24. The department shall submit an annual report to the
4 legislature on the use of the funds. The report is due annually on
5 June 30th. The report shall include but is not limited to:

6 (a) A breakdown of expenditures by program and expense type,
7 including the cost per bed;

8 (b) The number of youth and young adults helped by each program;

9 (c) The number of youth and young adults on the waiting list for
10 programs, if any; and

11 (d) Any other metric or measure the department deems appropriate
12 to evaluate the effectiveness of the use of the funds.

13 (15) \$65,310,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$65,310,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the
16 essential needs and housing support program and related services. The
17 department may use a portion of the funds provided in this subsection
18 to continue the pilot program established in section 127(106) of
19 chapter 357, Laws of 2020 (addressing the immediate housing needs of
20 low or extremely low-income elderly or disabled adults in certain
21 counties who receive social security disability or retirement
22 income). The department must ensure the timely redistribution of the
23 funding provided in this subsection among entities or counties to
24 reflect actual caseload changes as required under RCW
25 43.185C.220(5)(c).

26 (16) \$5,000,000 of the general fund—state appropriation for
27 fiscal year 2025 is provided solely for a grant to King county for
28 costs to provide transitional and long-term housing supports for
29 unsheltered, recently-arrived individuals and families.

30 (17) \$250,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$250,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the department to contract
33 with an entity located in the Beacon hill/Chinatown international
34 district area of Seattle to provide low income housing, low income
35 housing support services, or both. To the extent practicable, the
36 chosen location must be colocated with other programs supporting the
37 needs of children, the elderly, or persons with disabilities.

38 (18) \$4,740,000 of the general fund—state appropriation for
39 fiscal year 2024, \$4,740,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$4,500,000 of the home security fund—state
2 appropriation are provided solely for the consolidated homeless grant
3 program.

4 (a) Of the amounts provided in this subsection, \$4,500,000 of the
5 home security fund—state appropriation is provided solely for
6 permanent supportive housing targeted at those families who are
7 chronically homeless and where at least one member of the family has
8 a disability. The department will also connect these families to
9 medicaid supportive services.

10 (b) Of the amounts provided in this subsection, \$1,000,000 of the
11 general fund—state appropriation for fiscal year 2024 and \$1,000,000
12 of the general fund—state appropriation for fiscal year 2025 are
13 provided solely for diversion services for those families and
14 individuals who are at substantial risk of losing stable housing or
15 who have recently become homeless and are determined to have a high
16 probability of returning to stable housing.

17 (c) Of the amounts provided in this subsection, \$3,240,000 of the
18 general fund—state appropriation for fiscal year 2024 and \$3,240,000
19 of the general fund—state appropriation for fiscal year 2025 are
20 provided solely for up to nine months of rental assistance for
21 individuals enrolled in the foundational community supports
22 initiative who are transitioning off of benefits under RCW 74.04.805
23 due to increased income or other changes in eligibility. The health
24 care authority, department of social and health services, and
25 department of commerce shall collaborate on this effort.

26 (19) \$1,258,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$1,332,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 operations of the long-term care ombudsman program.

30 (20) \$1,007,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$1,007,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the
33 department to administer a transitional housing program for
34 nondependent homeless youth.

35 (21) \$80,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$80,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the department to establish
38 an identification assistance and support program to assist homeless
39 persons in collecting documentation and procuring an identicard

1 issued by the department of licensing. This program may be operated
2 through a contract for services. The program shall operate in one
3 county west of the crest of the Cascade mountain range with a
4 population of 1,000,000 or more and one county east of the crest of
5 the Cascade mountain range with a population of 500,000 or more.

6 (22)(a) \$2,500,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$2,500,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for the office
9 of homeless youth prevention and protection programs to administer
10 flexible funding to support the anchor community initiative and
11 anchor communities through the homeless prevention and diversion fund
12 and serve eligible youth and young adults. The flexible funding
13 administered under this subsection may be used for the immediate
14 needs of eligible youth or young adults. An eligible youth or young
15 adult may receive support under this subsection more than once.

16 (b) Flexible funding provided under this subsection may be used
17 for purposes including but not limited to:

18 (i) Car repair or other transportation assistance;

19 (ii) Rental application fees, a security deposit, or short-term
20 rental assistance;

21 (iii) Offsetting costs for first and last month's rent and
22 security deposits;

23 (iv) Transportation costs to go to work;

24 (v) Assistance in obtaining photo identification or birth
25 certificates; and

26 (vi) Other uses that will support the eligible youth or young
27 adult's housing stability, education, or employment, or meet
28 immediate basic needs.

29 (c) The flexible funding provided under this subsection may be
30 provided to:

31 (i) Eligible youth and young adults. For the purposes of this
32 subsection, an eligible youth or young adult is a person under age 25
33 who is experiencing or at risk of experiencing homelessness,
34 including but not limited to those who are unsheltered, doubled up or
35 in unsafe living situations, exiting inpatient programs, or in
36 school;

37 (ii) Community-based providers assisting eligible youth or young
38 adults in attaining safe and stable housing; and

1 (iii) Individuals or entities, including landlords, providing
2 safe housing or other support designed to lead to housing for
3 eligible youth or young adults.

4 (23) \$607,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$3,607,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to assist
7 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.
8 Funding provided in this section may be used for activities to
9 prevent mortgage or tax lien foreclosure, housing counselors, a
10 foreclosure prevention hotline, legal services for low-income
11 individuals, mediation, and other activities that promote
12 homeownership. The department may contract with other foreclosure
13 fairness program state partners to carry out this work.

14 (24) \$100,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$100,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the department to contract
17 with a nonprofit entity located in Seattle that focuses on poverty
18 reduction and racial equity to convene and staff a poverty reduction
19 workgroup steering committee comprised of individuals that have lived
20 experience with poverty. Funding provided in this section may be used
21 to reimburse steering committee members for travel, child care, and
22 other costs associated with participation in the steering committee.

23 (25) \$400,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$400,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for capacity-building grants
26 through the Latino community fund for emergency response services,
27 educational programs, and human services support for children and
28 families in rural and underserved communities.

29 (26) \$1,400,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$1,400,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the office
32 of homeless youth to administer a competitive grant process to award
33 funding to licensed youth shelters, HOPE centers, and crisis
34 residential centers to provide behavioral health support services for
35 youth in crisis, and to increase funding for current grantees.

36 (27) \$2,500,000 of the general fund—state appropriation for
37 fiscal year 2025 is provided solely for a grant to the city of
38 Tukwila for costs incurred related to unsheltered, recently-arrived
39 individuals and families. Of the amount provided in this subsection,

1 \$2,000,000 of the general fund—state appropriation for fiscal year
2 2025 is provided solely for transitional and long-term housing
3 supports, on the condition that the city of Tukwila contract with the
4 office of refugee and immigrant assistance for the use of a location
5 for providing tiered support services for unsheltered, recently-
6 arrived individuals and families. The office may subcontract to
7 provide the support services.

8 (28) \$9,575,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$9,575,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the
11 department to continue the Washington state office of firearm safety
12 and violence prevention, including the creation of a state and
13 federal grant funding plan to direct resources to cities that are
14 most impacted by community violence. Of the amounts provided in this
15 subsection:

16 (a) \$600,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$600,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for community-based violence
19 prevention and intervention services to individuals identified
20 through the King county shots fired social network analysis. The
21 department must complete an evaluation of the program and provide a
22 report to the governor and the appropriate legislative committees by
23 June 30, 2023.

24 (b) \$5,318,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$5,318,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for grants to support existing
27 programs and capacity building for new programs providing evidence-
28 based violence prevention and intervention services to youth who are
29 at high risk to perpetrate or be victims of firearm violence and who
30 reside in areas with high rates of firearm violence as provided in
31 RCW 43.330A.050.

32 (i) Priority shall be given to programs that partner with the
33 University of Washington, school of medicine, department of
34 psychiatry and behavioral sciences for training and support to
35 deliver culturally relevant family integrated transition services
36 through use of credible messenger advocates.

37 (ii) The office may enter into agreement with the University of
38 Washington or another independent entity with expertise in evaluating

1 community-based grant-funded programs to evaluate the grant program's
2 effectiveness.

3 (iii) The office shall enter into agreement to provide funding to
4 the University of Washington, school of medicine, department of
5 psychiatry and behavioral sciences to directly deliver trainings and
6 support to programs providing culturally relevant family integrated
7 transition services through use of credible messenger and to train a
8 third-party organization to similarly support those programs.

9 (iv) Of the amounts provided under (b) of this subsection,
10 \$250,000 of the general fund—state appropriation for fiscal year 2024
11 and \$250,000 of the general fund—state appropriation for fiscal year
12 2025 are provided solely for a certified credible messenger program
13 that does work in at least three regions of Washington state to train
14 and certify credible messengers to implement a culturally responsive,
15 evidence-based credible messenger violence prevention and
16 intervention services program.

17 (c) \$2,000,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$2,000,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided to further support firearm violence
20 prevention and intervention programs and initiatives consistent with
21 the duties of the office as set forth in RCW 43.330A.020.

22 (d) \$500,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided to support safe storage programs and
25 suicide prevention outreach and education efforts across the state.

26 (29) \$2,500,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$2,500,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 department to administer grants to diaper banks for the purchase of
30 diapers, wipes, and other essential baby products, for distribution
31 to families in need. The department must give priority to providers
32 serving or located in marginalized, low-income communities or
33 communities of color; and providers that help support racial equity.

34 (30) \$4,500,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$4,500,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for grants to
37 counties to stabilize newly arriving refugees, including those from
38 the 2021 Afghanistan conflict and the 2022 Ukraine-Russia conflict.

1 (31) \$120,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$120,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a grant to a nonprofit
4 resource center in King county that provides sexual assault advocacy
5 services, therapy services, and prevention and outreach to begin a
6 three-year, multigrade sexual violence prevention program in the
7 Renton school district.

8 (32) \$200,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the office of homeless youth
11 prevention and protection programs to colead a prevention work group
12 with the department of children, youth, and families. The work group
13 must focus on preventing youth and young adult homelessness and other
14 related negative outcomes. The work group shall consist of members
15 representing the department of social and health services, the
16 employment security department, the health care authority, the office
17 of the superintendent of public instruction, the Washington student
18 achievement council, the interagency work group on homelessness,
19 community-based organizations, and young people and families with
20 lived experience of housing instability, child welfare involvement,
21 justice system involvement, or inpatient behavioral health
22 involvement.

23 (a) The work group shall help guide implementation of:

24 (i) The state's strategic plan on prevention of youth
25 homelessness;

26 (ii) Chapter 157, Laws of 2018 (SSB 6560);

27 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

28 (iv) Efforts to reform family reconciliation services; and

29 (v) Other state initiatives addressing the prevention of youth
30 homelessness.

31 (b) The office of homeless youth prevention and protection
32 programs must use the amounts provided in this subsection to contract
33 with a community-based organization to support the involvement with
34 the work group of young people and families with lived experience of
35 housing instability, child welfare involvement, justice system
36 involvement, or inpatient behavioral health involvement. The
37 community-based organization must serve and be substantially governed
38 by marginalized populations. The amounts provided in this subsection
39 must supplement private funding to support the work group.

1 (33) \$22,802,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$22,803,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely to increase
4 existing grantee contracts providing rental or housing subsidy and
5 services for eligible tenants in housing and homeless programs. The
6 department must distribute funding in a manner that will prioritize
7 maintaining current levels of homeless subsidies and services and
8 stabilizing the homeless service provider workforce.

9 (34) (a) \$35,000,000 of the climate commitment account—state
10 appropriation is provided solely for the department to administer
11 grant funding through the existing network of federal low-income home
12 energy assistance program grantees to provide low-income households
13 with energy utility bill assistance.

14 (b) To qualify for assistance, a household must be below 80
15 percent of the area median income and living in a community that
16 experiences high environmental health disparities.

17 (c) Under the grant program, each household accessing energy bill
18 assistance must be offered an energy assessment that includes
19 determining the household's need for clean cooling and heating system
20 upgrades that improve safety and efficiency while meeting
21 Washington's climate goals. If beneficial, households may be offered
22 grant funding to cover the replacement of inefficient, outdated, or
23 unsafe home heating and cooling systems with more energy efficient
24 electric heating and cooling technologies, such as heat pumps.

25 (d) Of the amounts provided in this subsection, no more than 60
26 percent of the funding may be utilized by the department to target
27 services to multifamily residential buildings across the state that
28 experience high energy use, where a majority of the residents within
29 the building are below 80 percent of the area median income and the
30 community experiences high environmental health disparities.

31 (e) In serving low-income households who rent or lease a
32 residence, the department must establish processes to ensure that the
33 rent for the residence is not increased and the tenant is not evicted
34 as a result of receiving assistance under the grant program.

35 (f) The department must incorporate data collected while
36 implementing this program into future energy assistance reports as
37 required under RCW 19.405.120. The department may publish information
38 on its website on the number of furnace or heating and cooling system

1 replacements, including replacements within multifamily housing
2 units.

3 (g) The department may utilize a portion of the funding provided
4 within this subsection to create an electronic application system.

5 (35) \$55,500,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$55,500,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the
8 department to continue grant funding for emergency housing and
9 shelter capacity and associated supports such as street outreach,
10 diversion services, short-term rental assistance, hotel and motel
11 vouchers, housing search and placement, and housing stability case
12 management. Entities eligible for grant funding include local
13 governments and nonprofit entities. The department may use existing
14 programs, such as the consolidated homelessness grant program, to
15 award funding under this subsection. Grants provided under this
16 subsection must be used to maintain or increase current emergency
17 housing capacity, funded by the shelter program grant and other
18 programs, as practicable due to increased costs of goods, services,
19 and wages. Emergency housing includes transitional housing,
20 congregate or noncongregate shelter, sanctioned encampments, or
21 short-term hotel or motel stays. Of the amount provided in this
22 subsection for fiscal year 2025, \$1,500,000 must be granted to a
23 housing readiness program serving individuals experiencing
24 homelessness in the city of Longview. Funding may be used to operate
25 severe weather shelters, housing navigation, case management, laundry
26 and hygiene facilities, connection to other social services, and
27 other programs serving unhoused individuals in Cowlitz county.

28 (36) (a) \$75,050,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$75,050,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for a targeted
31 grant program to transition persons residing in encampments to safer
32 housing opportunities, with an emphasis on ensuring individuals
33 living unsheltered reach permanent housing solutions. Eligible grant
34 recipients include local governments and nonprofit organizations
35 operating to provide housing or services. The department may provide
36 funding to state agencies to ensure individuals accessing housing
37 services are also able to access other wrap-around services that
38 enable them to obtain housing such as food, personal identification,
39 and other related services. Local government and nonprofit grant

1 recipients may use grant funding to provide outreach, housing, case
2 management, transportation, site monitoring, and other services
3 needed to assist individuals residing in encampments and on public
4 rights-of-way with moving into housing.

5 (b) Of the amounts provided in this subsection:

6 (i) No less than \$120,000,000 must be used for housing services
7 for persons residing on state-owned rights-of-way; and

8 (ii) All remaining funds may be used for housing services for
9 persons residing in encampments, including encampments located on
10 public lands, as defined in RCW 79.02.010, or state parks and
11 parkways.

12 (c) Grant criteria must include, but are not limited to:

13 (i) Whether a site where the grantee will conduct outreach and
14 engagement has been identified as a location where individuals
15 residing in encampments or on the public right-of-way are in specific
16 circumstances or physical locations that expose them to especially or
17 imminently unsafe conditions;

18 (ii) A commitment to resolve encampments through extensive
19 outreach followed by matching individuals with temporary lodging or
20 permanent housing that is reasonably likely to fit with their actual
21 needs and situation, is noncongregate whenever possible, and takes
22 into consideration individuals' immediate and long-term needs and
23 abilities to achieve and maintain housing stability;

24 (iii) A commitment to transition individuals who are initially
25 matched to temporary lodging into a permanent housing placement
26 within six months except under unusual circumstances;

27 (iv) Local government readiness and capacity to enter into and
28 fulfill the grant requirements as applicable; and

29 (v) Other criteria as identified by the department.

30 (d) When awarding grants under (a) of this subsection, the
31 department must prioritize applicants that focus on ensuring an
32 expeditious path to sustainable permanent housing solutions, and that
33 demonstrate an understanding of working with individuals to identify
34 their optimal housing type and level of ongoing services through the
35 effective use of outreach, engagement, and temporary lodging and
36 permanent housing placement.

37 (e) Grant recipients under (a) of this subsection must enter into
38 a memorandum of understanding with the department, and other state
39 agencies if applicable, as a condition of receiving funds. Memoranda
40 of understanding must specify the responsibilities of the grant

1 recipients and the state agencies, consistent with the requirements
2 of (c) of this subsection, and must include specific measurable
3 outcomes for each entity signing the memorandum. The department must
4 publish all signed memoranda on the department's website and must
5 publish updates on outcomes for each memorandum at least every 90
6 days, while taking steps to protect the privacy of individuals served
7 by the program. At a minimum, outcomes must include:

8 (i) The number of people actually living in any encampment
9 identified for intervention by the department or grantees;

10 (ii) The demographics of those living in any encampment
11 identified for intervention by the department or grantees;

12 (iii) The duration of engagement with individuals living within
13 encampments;

14 (iv) The types of housing options that were offered;

15 (v) The number of individuals who accepted offered housing;

16 (vi) Any reasons given for why individuals declined offered
17 housing;

18 (vii) The types of assistance provided to move individuals into
19 offered housing;

20 (viii) Any services and benefits in which an individual was
21 successfully enrolled; and

22 (ix) The housing outcomes of individuals who were placed into
23 housing six months and one year after placement.

24 (f) Grant recipients under (a) of this subsection may not
25 transition individuals from encampments or close encampments unless
26 they have provided extensive outreach and offered each individual
27 temporary lodging or permanent housing that matches the actual
28 situation and needs of each person, is noncongregate whenever
29 possible, and takes into consideration individuals' immediate and
30 long-term needs and abilities to achieve and maintain housing
31 stability. Grant recipients who initially match an individual to
32 temporary lodging must make efforts to transition the person to a
33 permanent housing placement within six months except under unusual
34 circumstances. The department must establish criteria regarding the
35 safety, accessibility, and habitability of housing options to be
36 offered by grant recipients to ensure that such options are private,
37 sanitary, healthy, and dignified, and that grant recipients provide
38 options that are well-matched to an individual's assessed needs.

1 (g) Funding granted to eligible recipients under (a) of this
2 subsection may not be used to supplant or replace existing funding
3 provided for housing or homeless services.

4 (37) \$2,000,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$2,000,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely to increase
7 funding for the community services block grant program. Distribution
8 of these funds to community action agencies shall prioritize racial
9 equity and undoing inequity from historic underinvestment in Black,
10 indigenous, and people of color, and rural communities.

11 (38) \$100,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$100,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the department to provide a
14 grant to a nonprofit organization to identify opportunities for
15 cities in Whatcom county to improve access to affordable housing
16 through conducting market research, engaging stakeholders, and
17 developing tools and implementation strategies for cities that will
18 increase access to affordable housing. The grant recipient must be a
19 nonprofit organization based in Bellingham that promotes affordable
20 housing solutions and with a mission to create thriving communities.

21 (39) \$225,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$225,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the department to provide a
24 grant to a nonprofit organization located in the city of Redmond that
25 serves Latino low-income, immigrant, and Spanish-speaking communities
26 in King and Snohomish counties through arts and culture events and
27 community services. The grant funding may be used to expand existing
28 programs including, but not limited to, support for small businesses,
29 rent assistance, vaccination and COVID-19 outreach, programs aimed at
30 increasing postsecondary enrollments in college and trade schools,
31 and other community services and programs.

32 (40) \$2,000,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$6,000,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 department to administer grants to community-based organizations that
36 serve historically disadvantaged populations to conduct outreach and
37 to assist community members in applying for state and federal
38 assistance programs including, but not limited to, those administered

1 by the department of social and health services, department of
2 commerce, and department of children, youth, and families.

3 (41) \$110,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$40,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to provide a
6 grant to a nonprofit organization located in the city of Issaquah to
7 provide cultural programs and navigational supports for individuals
8 and families who may face language or other cultural barriers when
9 engaging with schools, public safety, health and human services, and
10 local government agencies.

11 (42) \$200,000,000 of the community reinvestment account—state
12 appropriation is provided solely for the department to distribute
13 grants for economic development, civil and criminal legal assistance,
14 community-based violence intervention and prevention services, and
15 reentry services programs. Grants must be distributed in accordance
16 with the recommendations of the community reinvestment plan developed
17 pursuant to section 128(134), chapter 297, Laws of 2022 (ESSB 5693).

18 (43) \$500,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$150,000,000 of the covenant homeownership account—
20 state appropriation are provided solely for implementation of Second
21 Substitute House Bill No. 1474 (covenant homeownership prg.).

22 (44) \$140,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$140,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for additional staffing for the
25 developmental disabilities council.

26 (45) \$500,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$500,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for a grant to a nonprofit
29 organization located in the city of Spokane to provide transitional
30 housing, educational programs, and other resources for refugee and
31 immigrant families.

32 (46) \$1,169,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$1,169,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for
35 implementation of Engrossed Second Substitute House Bill No. 1715
36 (domestic violence).

37 (47) \$500,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$500,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for a grant to a dispute

1 resolution center located in Snohomish county to provide mediation
2 and resolution services for landlords and tenants, with the goal of
3 avoiding evictions.

4 (48) \$500,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for grants to nonprofit organizations to
6 operate hunger relief response programs serving individuals living in
7 permanent supportive housing. Of the amounts provided in this
8 subsection:

9 (a) \$275,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for a grant to a nonprofit organization
11 located in King county.

12 (b) \$225,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for a grant to a nonprofit organization
14 located in Spokane county.

15 (49) \$180,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for a grant to a nonprofit organization
17 operating a teen center in the city of Issaquah to provide case
18 management and counseling services for youth ages 12 to 19.

19 (50)(a) \$375,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$375,000 of the general fund—state appropriation
21 for fiscal year 2025 are provided solely for a grant to a nonprofit
22 community-based organization for the coordination of a gang violence
23 prevention consortium with entities including community-based
24 organizations, law enforcement, and members of the faith community,
25 and to continue and expand after-school activities and social
26 services for students and young adults in the Yakima valley. Social
27 services may include, but are not limited to, employment, mental
28 health, counseling, tutoring, and mentoring services. The grant
29 recipient must be a community-based organization located in Granger
30 operating a Spanish language public radio station and with the
31 mission of addressing the social, educational, and health needs of
32 economically disadvantaged Spanish-speaking residents of central and
33 eastern Washington.

34 (b) By June 30, 2025, the department must provide a report to the
35 appropriate committees of the legislature. The report must include:

36 (i) A description of the gang violence prevention programs conducted
37 by the consortium and how they were implemented; and (ii) The number
38 of individuals who participated in or received services through the

1 programs conducted by the consortium, including any relevant
2 demographic data for those individuals.

3 (51) \$400,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the department to contract with a
5 nonprofit organization to develop an affordable housing
6 predevelopment plan. The affordable housing predevelopment plan must
7 assess the feasibility of using surplus public land located at or
8 near north Seattle Community College and Highline Community College
9 for the development of affordable colocated housing that could serve
10 low and moderate-income state workers. The contract recipient must be
11 an organization that provides consultation services on affordable
12 housing development. In creating the predevelopment plan, the
13 contract recipient must solicit input from interested parties
14 including, but not limited to, low-income and affordable housing
15 experts, policy staff in the office of the governor, state public
16 employee unions, and legislators. The contract recipient may also use
17 funds provided under this subsection for affordable housing
18 predevelopment work at North Seattle Community College or Highline
19 Community College.

20 (52) \$781,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$781,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Substitute
23 House Bill No. 1406 (youth seeking housing assist).

24 (53)(a) \$1,750,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$1,750,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the office
27 of firearm safety and violence prevention to continue a healthy youth
28 and violence prevention initiative demonstration program serving
29 south King county, with the goal of preventing violence, decreasing
30 involvement with the juvenile justice system, and encouraging health
31 and wellbeing for youth and young adults ages 12 to 24. As part of
32 the demonstration program, the office must provide grant funding to
33 and partner with a community-based organization to serve as a
34 regional coordinator to:

35 (i) Connect youth and young adults ages 12 to 24 who are most
36 vulnerable to violence with programs that provide services including,
37 but not limited to, street outreach, youth employment and
38 preapprenticeship programs, case management, behavioral health
39 services, and other services as appropriate; and

1 (ii) Assist local governments, service providers, and nonprofit
2 organizations in accessing and leveraging federal, state, and local
3 funding for violence prevention and related services.

4 (b) The grant recipient under (a) of this subsection must be a
5 nonprofit health system currently administering a violence prevention
6 initiative in King and Pierce counties. The grant recipient may
7 subgrant or subcontract funds to programs providing services as
8 described in (a)(i) of this subsection.

9 (54) \$300,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for a grant to a nonprofit sexual
11 assault resource center located in Renton. Grant funding may be used
12 for information technology improvements focused on client data
13 management that will improve client access to health services,
14 cybersecurity, and data privacy.

15 (55)(a) \$850,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$850,000 of the general fund—state appropriation
17 for fiscal year 2025 are provided solely for the continuation of
18 existing contracts with a nonprofit organization to increase housing
19 supply and equitable housing outcomes by advancing affordable housing
20 developments, including supportive housing, transitional housing,
21 shelter, or housing funded through the apple health and homes
22 program, that are colocated with community services such as education
23 centers, health clinics, nonprofit organizations, social services, or
24 community spaces or facilities, available to residents or the public,
25 on underutilized or tax-exempt land.

26 (b) The contract recipient must use the funding provided under
27 this subsection to:

28 (i) Implement strategies to accelerate development of affordable
29 housing with space for education centers, health clinics, nonprofit
30 organizations, social services, or community space or facilities,
31 available to residents or the public, on underutilized or tax-exempt
32 land;

33 (ii) Analyze the suitability of properties and sites for
34 affordable housing as described under (b)(i) of this subsection,
35 including existing buildings for supportive housing, through
36 completing due diligence, conceptual design, and financial analysis
37 activities, and applying and implementing an equity lens in site
38 selection, program planning, development, and operations;

1 (iii) Work with elected officials, local governments, educational
2 institutions, public agencies, local housing and community
3 development partners, early learning partners, health care providers,
4 and nonprofit service organizations to:

5 (A) Identify and catalyze surplus, underutilized, or tax-exempt
6 properties for the development of affordable housing;

7 (B) Provide catalytic funding and technical assistance to advance
8 the development of affordable housing, including by identifying
9 funding sources to support the needs of specific projects; and

10 (C) Identify impediments to the development of affordable housing
11 and develop recommendations and strategies to address those
12 impediments, reduce costs, advance community vision and equitable
13 outcomes, and accelerate predevelopment and development times
14 associated with affordable housing;

15 (iv) Organize community partners and build capacity to develop
16 affordable housing sites;

17 (v) Facilitate collaboration and codevelopment between affordable
18 housing and education centers, health clinics, nonprofit
19 organizations, social services, or community spaces and facilities
20 available to residents or the public;

21 (vi) Provide technical assistance and predevelopment services to
22 support future development of sites; and

23 (vii) Catalyze the redevelopment of at least 20 sites to create
24 approximately 2,000 affordable homes.

25 (c) Funding may also be used to:

26 (i) Partner with state, regional, and local public entities,
27 nonprofit housing developers, and service providers to develop a
28 broad range of housing types for supportive housing for populations
29 authorized to receive the housing benefit under the apple health and
30 homes act;

31 (ii) Provide technical assistance on the constructive alignment
32 of state or local capital funds and other services for the
33 construction, acquisition, refurbishment, redevelopment, master
34 leasing of properties for noncongregate housing, or conversion of
35 units from nonresidential to residential, of dwelling units for
36 supportive housing funded through the apple health and homes program;

37 (iii) Advise on local community engagement, especially with
38 populations with lived experience of homelessness and housing
39 insecurity, for supportive housing funded through the apple health
40 and homes program;

1 (iv) Subcontract for specialized predevelopment services, as
2 needed, and subgrant to reimburse for supportive housing funded
3 through the apple health and homes program; and

4 (v) Hire staff necessary to implement activities under (b) and
5 (c) of this subsection.

6 (56)(a) \$375,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$375,000 of the general fund—state appropriation
8 for fiscal year 2025 are provided solely for the department to
9 continue a lifeline support system pilot project to assist
10 individuals who have experienced or are at risk of entering into
11 public systems of care. Public systems of care include office of
12 homeless youth prevention and protection shelter and housing
13 programs, the juvenile justice system, dependency under chapter 13.34
14 RCW, and inpatient behavioral health treatment.

15 (b)(i) The lifeline must function as a no-wrong-door access point
16 for support and connections to services for qualifying individuals
17 who require assistance to overcome a life challenge that could
18 escalate into a crisis, or who are in need of general mentorship and
19 counsel. The lifeline support system must facilitate and promote
20 partnerships across state agencies, federally recognized tribes,
21 counties, and community-based providers to coordinate trauma-informed
22 and culturally responsive services for youth and young adults and
23 their supports. The department is authorized to implement lifeline
24 services through contracts with community partners and nonprofit
25 organizations.

26 (ii) From amounts provided in this subsection, the department
27 must allocate funding to establish a lifeline fund program. The
28 department may use moneys allocated for the fund program to assist
29 community partners and nonprofit organizations to implement lifeline
30 services when those providers cannot identify an existing resource to
31 resolve a recipient's need. The department must establish an
32 application process and criteria for the fund program.

33 (c) By June 30, 2025, the department shall report to the
34 legislature regarding the success and shortcomings of the lifeline
35 support system, request-for-service outcomes, and the demographics of
36 beneficiaries.

37 (57) \$350,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$350,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for a grant to a nonprofit

1 organization to provide legal aid in subjects including, but not
2 limited to, criminal law and civil rights cases for underserved
3 populations focusing on Black gender-diverse communities. The grant
4 recipient must be a nonprofit organization with offices in Seattle
5 and Tacoma and with a mission to provide intersectional legal and
6 social services for Black intersex and gender-diverse communities in
7 Washington.

8 (58) \$213,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$773,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for a grant to a nonprofit
11 organization within the city of Tacoma that provides social services
12 and educational programming to assist Latino and indigenous
13 communities in honoring heritage and culture through the arts, and in
14 overcoming barriers to social, political, economic, and cultural
15 community development. Of the amounts provided in this subsection:

16 (a) \$175,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$535,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for education and training
19 programming in community health organizing, "promotora" health
20 education, grassroots organizing, leadership development, college
21 preparedness and financial aid outreach, small business technical
22 support and education, and civic engagement focused on Latino and
23 indigenous community members; and

24 (b) \$38,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$238,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for family support services for
27 bilingual, bicultural clients.

28 (59) \$500,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,500,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department to provide
31 grants to nonprofit organizations including, but not limited to,
32 religious nonprofits, "by and for" organizations, or cultural
33 community centers, to fund the physical security or repair of such
34 institutions. Grant recipients must substantiate that their site or
35 sites have been subject to or at risk of physical attacks, threats,
36 vandalism, or damages based on their mission, ideology, or beliefs
37 and demonstrate a need for investments in physical security
38 enhancements, construction or renovation, target hardening,
39 preparedness planning, training, or exercises.

1 (60) \$400,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$400,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to provide
4 grant funding to a nonprofit organization to provide supports,
5 including behavioral health resources, housing services, and
6 parenting education, to parents with substance use disorder. The
7 grant recipient must be a nonprofit organization located in the south
8 Puget Sound region that provides a parent child assistance program
9 and focuses on building parenting skills and confidence to ensure
10 children have safe and healthy childhoods.

11 (61) \$450,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$450,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for costs to develop and operate
14 community-based residential housing and services for youth wellness
15 spanning a range of needs and circumstances at the Pacific hospital
16 preservation and development authority quarters, buildings three
17 through 10 in Seattle. The amounts provided in this subsection may be
18 used for planning, lease payments, and other related expenses for the
19 development and operation of comprehensive residential programs
20 providing housing, on-site social services, and community-based
21 resources for youth identified by the department of commerce, the
22 department of children, youth, and families, or the health care
23 authority. The funding may also be used for the preparation and
24 issuance of a request for qualifications for a site operator, or
25 lease management and related administrative functions. The department
26 is authorized to enter into a lease, with an option to enter into
27 multiyear extensions, for the Pacific hospital preservation and
28 development authority quarters, buildings three through 10.

29 (62) \$350,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$350,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for a grant to a nonprofit
32 organization based in the city of Seattle that works to improve the
33 quality of life for low-income families and members of the refugee
34 and immigrant community, with a focus on the Somali and Oromos
35 community. The grant funding may be used to expand current programs
36 including, but not limited to, case management and referral services
37 for immigrants and refugees, youth programs, and services for
38 seniors.

1 (63) \$270,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$270,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a grant to a nonprofit
4 organization headquartered in Mount Vernon for costs to operate and
5 provide homeless services at a low-barrier emergency temporary
6 homeless center located in Burlington.

7 (64) \$750,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$750,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for a grant to a nonprofit
10 organization located in the city of Seattle that provides legal
11 assistance and representation to survivors of sexual and gender-based
12 violence to expand their current services including, but not limited
13 to, legal assistance and representation; technical assistance for
14 advocates, providers, and attorneys; community education and
15 trainings; and other legal support services. In providing services,
16 the grant recipient must protect the privacy, safety, and civil
17 rights of survivors and utilize trauma-informed practices and equity
18 principles.

19 (65) \$250,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$250,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department to provide a
22 grant to a nonprofit organization serving King and Snohomish counties
23 for a program conducted in partnership with King county, which serves
24 individuals who are involved in the criminal justice system and who
25 have experienced domestic, sexual, or gender-based violence. The
26 grant recipient may use the funding for costs including, but not
27 limited to, legal advocacy, outreach, connecting clients to housing
28 and other resources, data analytics, and staffing.

29 (66) \$150,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$50,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the office of crime victims
32 advocacy to contract for a study of the impacts of the commercial sex
33 industry on Black and African American communities in Washington,
34 with a focus on Black and African American persons who identify as
35 female. The office must contract with an organization that has
36 expertise on the topic of the commercial sex industry and Black
37 communities in Washington. The study must include a review of the
38 impacts of the commercial sex industry on Black and African American
39 residents of Washington, and culturally informed and survivor-

1 informed policy recommendations for reducing sex trafficking and
2 sexual exploitation of Black and African American Washingtonians. The
3 department must submit a report of the study findings to the
4 appropriate committees of the legislature by September 1, 2024.

5 (67) \$20,656,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$20,655,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for grants to
8 crime victims service providers to ensure continuity of services
9 impacted by reductions in federal victims of crime act funding and to
10 help address increased demand for services attributable to the
11 COVID-19 pandemic. The department must distribute the funding in a
12 manner that is consistent with the office of crime victims advocacy's
13 state plan. Of the amounts provided in this subsection:

14 (a) \$2,000,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$2,000,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely to programs operated by and for
17 historically marginalized populations to support "by and for"
18 culturally specific services for victims of domestic violence, sexual
19 assault, and other crimes in historically marginalized populations.
20 Marginalized populations can include, but are not limited to,
21 organizations or groups composed along racial, ethnic, religious,
22 sexual orientation, and gender lines.

23 (b) \$2,000,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$2,000,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely to programs developed to support
26 the enhancement and development of additional services for tribal
27 members, including programs to address needs of crime victims,
28 including strategies which integrate services or multiple crime
29 types.

30 (68) \$200,000 of the general fund—state appropriation for fiscal
31 year 2024 is provided solely for a grant to the city of Seattle for
32 start-up costs for the Seattle social housing developer and to meet
33 the requirements of the city of Seattle initiative 135, which
34 concerns developing and maintaining affordable social housing in
35 Seattle. The funding provided under this subsection may only be used
36 for costs associated with creating social housing developments,
37 operating costs associated with maintaining social housing
38 developments, and administrative costs of operating social housing.

1 (69) \$250,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely to contract with a nonprofit to provide
3 wraparound services for homeless families with children, including
4 prevention, shelter, and stabilization services. The nonprofit must
5 be located in Pierce county and be an affiliate of a national
6 organization dedicated to preventing and ending family homelessness
7 by providing prevention, shelter, and stabilization services.

8 (70) Within existing resources, the department must submit an
9 interim and a final report to the appropriate committees of the
10 legislature on efforts taken by the department to stabilize rents for
11 tenants of affordable housing units financed through the housing
12 assistance program created under RCW 43.185A.020 including, but not
13 limited to, efforts to limit or mitigate the impacts of rent
14 increases for tenants of qualifying units. The department must submit
15 the interim report by December 1, 2023, and the final report by
16 December 1, 2024.

17 (71) Before awarding or entering into grants or contracts for the
18 2023-2025 fiscal biennium for homeless housing and service programs
19 that are funded from the home security fund account or the affordable
20 housing for all account, the department must first consult with local
21 governments and eligible grantees to ensure that funding from these
22 accounts is used to maintain the quantity and types of homeless
23 housing and services funded in local communities as of February 28,
24 2023. The department may take into consideration local document
25 recording fee balances and individual county fluctuations in
26 recording fee collections when allocating state funds. The department
27 must redeploy funds to other nonprofit and county grantees if
28 originally granted amounts are not expended or committed within a
29 reasonable timeline. The department may then provide funding to
30 eligible entities to undertake the activities described in RCW
31 36.22.250(4)(b), such as funding for project-based vouchers and other
32 assistance necessary to support permanent supportive housing as
33 defined in RCW 36.70A.030 or as administered by the office of apple
34 health and homes created in RCW 43.330.181.

35 (72) \$500,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for a grant to an Everett-based
37 affiliate of a national nonprofit human services organization to
38 stabilize newly arriving refugees from the 2021 Afghanistan conflict
39 and the 2022 Ukraine conflict.

1 (73) \$150,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a contract with a nonprofit
4 organization to expand private capacity to provide legal services for
5 indigent foreign nationals in contested domestic relations and family
6 law cases. The contract recipient must be a nonprofit organization
7 headquartered in the city of Seattle that provides training to
8 attorneys and judges on international family law issues and provides
9 direct representation to qualified indigent clients. Amounts provided
10 in this subsection may not be expended for direct private legal
11 representation of clients in domestic relations and family law cases.

12 (74) \$125,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$125,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a grant to a youth
15 development organization providing civic engagement and education
16 through a youth and government program. The grant is provided solely
17 for support of the organization's mock trial and youth legislature
18 programs.

19 (75) \$252,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$229,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of Engrossed
22 Second Substitute Senate Bill No. 5198 (mobile home community sales).

23 (76) \$1,694,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$1,694,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for
26 implementation of Substitute Senate Bill No. 5561 (law enforcement
27 community grants).

28 (77) \$1,000,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$1,000,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for
31 implementation of Engrossed Substitute Senate Bill No. 5599
32 (protected health care/youth). The entirety of this amount is
33 provided for the office of homeless youth for prevention and
34 protection programs to provide supportive care grants to
35 organizations to address the needs of youth seeking protected health
36 care services.

37 (78) \$100,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$100,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for a grant to the city of

1 Monroe to continue existing pilot projects that enable the city to
2 dispatch human services and social services staff in conjunction with
3 law enforcement staff to support unhoused residents and residents in
4 crisis.

5 (79) \$2,574,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$3,126,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for
8 implementation of Substitute Senate Bill No. 5114 (sex trafficking).

9 (80) \$250,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a grant to the city of
12 Bellevue for one-time expenses required for the operation of an
13 expanded community service center to help low-income individuals and
14 immigrant and refugee community members. The center will join with
15 community partners to provide utility rate and rent relief; health
16 care access; energy assistance; food access; medical, legal and
17 financial services; housing; childcare resources; employment
18 assistance; and resources for starting a business.

19 (81) \$215,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$345,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department to produce a
22 report to the legislature detailing the scope of work, cost
23 estimates, and implementation timeline to create or procure an online
24 registry of rental units in Washington state subject to state
25 information system planning and oversight requirements. The online
26 rental unit registry must have the capacity to collect and report out
27 timely information on each rental unit in the state. Information to
28 collect includes, but is not limited to, the rental unit's physical
29 address, identity of the property owner, monthly rent charged, and
30 vacancy status. The scope of work must assume integration with
31 existing rental registries operated by local governments. Cost and
32 timeline estimates must provide two alternatives with one assuming
33 statewide implementation and the other assuming implementation in the
34 six largest counties of the state. The department shall consult with
35 landlord representatives, tenant representatives, local governments
36 operating existing rental registries, and other interested
37 stakeholders as part of the process of developing the scope of work
38 and timeline for the online rental unit registry. The department must
39 submit the report to the legislature by December 1, 2024.

1 (82) \$150,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for a Seattle based nonprofit to create
3 a temporary space to allow youth and low-income populations to
4 participate in ice rink related events during the 2024 national
5 hockey league winter classic.

6 (83) \$150,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for a grant to a nonprofit
9 organization based in Kitsap county that partners with the Bremerton
10 and central Kitsap school districts, first responders, and other
11 organizations to expand implementation of the handle with care
12 program.

13 (84) \$371,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$371,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for Pacific county to operate or
16 participate in a drug task force to enhance coordination and
17 intelligence while facilitating multijurisdictional criminal
18 investigations.

19 (85) \$1,000,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$1,000,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for
22 distribution to statewide and community asset building coalitions
23 across Washington to support capacity in organizations that
24 coordinate financial health services and outreach efforts around
25 poverty reduction resources such as the earned income tax credit and
26 the working families tax credit.

27 (86) \$200,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$200,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for a community based
30 organization in Whatcom county to expand services to unhoused and
31 low-income residents of Ferndale and north Whatcom county and to
32 provide a safe parking program.

33 (87) \$155,000 of the general fund—state appropriation for fiscal
34 year 2024 (~~and \$175,000 of the general fund state appropriation for~~
35 ~~fiscal year 2025 are~~) is provided solely for a grant to an
36 organization in Pierce county experienced in providing peer-to-peer
37 training, to develop and implement a program aimed at reducing
38 workplace sexual harassment in the agricultural sector. Funding will
39 be used to continue peer-to-peer trainings for farmworkers in Yakima

1 county and expand services into Grant and Benton counties. Funding
2 may also be used to support an established network of farmworker peer
3 trainers whose primary purpose is to prevent workplace sexual
4 harassment and assault through leadership and education. The
5 organization is expected to share best practices from their peer-to-
6 peer model at a statewide conference.

7 (88) \$150,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$150,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for a grant to a Seattle-based
10 nonprofit that provides holistic services to help refugee and
11 immigrant women. Funds must be used to expand an existing program
12 that increases equity in ice skating and hockey by providing skate
13 lessons to preschoolers from diverse and low-income families.

14 (89)(a) \$1,000,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$2,000,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the
17 department to administer grants to strengthen family resource center
18 services and increase capacity statewide. Grant funding may be used:
19 For an organization to provide new services in order to meet the
20 statutory requirements of a family resource center, as defined in RCW
21 43.216.010; to increase capacity or enhance service provision at
22 current family resource centers, including but not limited to direct
23 staffing and administrative costs; and to conduct data collection,
24 evaluation, and quality improvement activities. The department may
25 award an amount from \$30,000 up to \$200,000 per grant recipient.

26 (b) Eligible applicants for a grant under (a) of this subsection
27 include current family resource centers, as defined in RCW
28 43.330.010, or organizations in the process of becoming qualified as
29 family resource centers. Applicants must affirm their ability and
30 willingness to serve all families requesting services in order to
31 receive a grant. Applicants must currently be or agree to become a
32 member of a statewide family resource center network during the grant
33 award period in order to receive a grant. Applicants must provide
34 proof of certification in the standards of quality for family
35 strengthening and support developed by the national family support
36 network for one member of the applicant's organizational leadership
37 in order to receive a grant.

38 (c) In distributing grant funding, the department must, to the
39 extent it is practicable, award 75 percent of funding to

1 organizations located west of the crest of the Cascade mountains, and
2 25 percent of funding to organizations located east of the crest of
3 the Cascade mountains.

4 (d) By July 1, 2025, grant recipients must submit a report to the
5 department on the use of grant funding, including, but not limited
6 to, progress in attaining status as a family resource center, if
7 applicable; the number and type of services offered to families;
8 demographic and income data for families served; and family post-
9 service outcomes. By September 1, 2025, the department must submit a
10 report to the Legislature on topics including, but not limited to,
11 the grant application process; needs identified by family resource
12 centers; and use of funds by grant recipients.

13 (e) Of the amounts provided in (a) of this subsection, \$250,000
14 of the general fund—state appropriation for fiscal year 2024 and
15 \$250,000 of the general fund—state appropriation for fiscal year 2025
16 are provided solely for the department to provide a grant to the
17 statewide nonprofit organization that serves as the registered
18 Washington state network member of the national family support
19 network. The grant recipient may use the grant funding for costs
20 including, but not limited to, outreach and engagement, data and
21 evaluation, and providing training and development opportunities in
22 support of family resource centers statewide.

23 (90) \$9,000,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$34,000,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 department for grants to local governments for maintaining programs
27 and investments which are primarily funded through the document
28 recording fee collected pursuant to RCW 36.22.250. In allocating
29 grant funding to local jurisdictions, awards must be based on a
30 formula, determined by the department, to ensure that grants are
31 distributed equitably among cities and counties.

32 (91)(a) \$1,500,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$1,500,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for a law
35 enforcement technology grant program for the purpose of providing law
36 enforcement with modern vehicle pursuit management technology
37 including, but not limited to, global positioning system tracking
38 equipment, automated license plate reading technology, aircraft, and
39 nonarmed and nonarmored drone technology.

1 (b) Grants must be awarded to local law enforcement agencies
2 based on locally developed proposals. The department shall establish
3 policies for applications under this subsection in addition to
4 criteria for evaluating and selecting grant recipients. A proposal
5 must include a request for specific technology and a specific plan
6 for the implementation, use, and effectiveness reporting of that
7 technology.

8 (c) Before grants are awarded, each local law enforcement agency
9 seeking to acquire vehicle pursuit technology must:

10 (i) Establish data-sharing and management policies including
11 policies related to sharing data between law enforcement agencies and
12 other third parties; and

13 (ii) Establish policies ensuring all personnel who operate the
14 vehicle pursuit technology, or access the vehicle pursuit technology
15 data, are trained to use that technology and are able to comply with
16 the data-sharing and management policies prior to the operational use
17 of the vehicle pursuit technology.

18 (92) \$400,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$1,600,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the distribution of grants
21 to cities, counties, or nonprofit organizations to support
22 individuals in need of emergency housing assistance. Emergency
23 housing assistance may include, but is not limited to, short-term
24 rental assistance, moving costs, other one-time costs associated with
25 identifying and obtaining housing, or temporary shelter in the event
26 of a crisis or when people have been displaced. Funding provided
27 under this subsection must be prioritized for entities that can
28 demonstrate that the population served includes families with
29 children, pregnant individuals, or other medically vulnerable
30 individuals. The department may only distribute funding under this
31 subsection upon coordination with the office of the governor.

32 (93)(a) \$2,700,000 of the general fund—state appropriation for
33 fiscal year 2025 is provided solely for the department to continue to
34 provide grant funding to local multijurisdictional task forces that
35 previously received funding through the federal Edward Byrne memorial
36 justice assistance grant program. Grants provided under this section
37 must be used consistent with the requirements of Edward Byrne
38 memorial justice assistance grants and with national best practices
39 for law enforcement.

1 (b) Of the amounts provided in this subsection, \$50,000 of the
2 general fund—state appropriation for fiscal year 2025 is provided
3 solely for the department, with the office of the governor, to
4 coordinate three roundtables to review policies, regulations, and
5 fiscal investments regarding multijurisdictional drug task forces in
6 Washington state. The roundtables must include representatives from
7 state, tribal, and local governments, and invite representatives from
8 the federal government. By June 30, 2025, the department must submit
9 a summary report of the roundtable's findings to the appropriate
10 committees of the legislature.

11 (94) \$475,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for a grant to a nonprofit organization
13 located in King county that develops training and support for low-
14 income individuals, with a focus on women and people of color, to
15 move into the construction industry for living wage jobs. The grant
16 funding must be used to support a preapprenticeship program that,
17 through the construction of units, integrates housing and workforce
18 development in service of the following goals:

19 (a) Creating a blueprint to integrating workforce development and
20 housing for local jurisdictions;

21 (b) Providing construction training to underserved populations;

22 (c) Creating a pathway for trainees to enter construction
23 careers; and

24 (d) Addressing the effects of sexism and racism in housing,
25 education, training, employment, and career development.

26 (95) \$500,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for a grant to a nonprofit organization
28 to assist local law enforcement agencies throughout the state in
29 establishing community-supported programs for officers to provide
30 short-term assistance such as food, clothing, fuel, and other means
31 of support during interactions with community members in need. The
32 grant recipient must be a nonprofit organization headquartered in
33 Puyallup with experience in assisting local law enforcement agencies
34 in administering such programs. Local law enforcement agencies that
35 establish community-supported programs under this subsection may also
36 pursue private funding to support the provision of assistance.

37 (96) \$50,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$250,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for grants to nonprofit

1 organizations to provide homeownership assistance to homeowners and
2 first-time homebuyers from communities served by those organizations.
3 Homeownership assistance activities may include, but are not limited
4 to, housing counseling for current homeowners; housing counseling for
5 first-time homebuyers; financial literacy education for homeowners
6 and homebuyers; and outreach. Of the amounts provided in this
7 subsection:

8 (a) \$25,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$125,000 of the general fund—state appropriation for
10 fiscal year 2025 are for a grant to a nonprofit community land trust
11 headquartered in the city of Seattle with a mission to acquire,
12 develop, and steward land in the greater Seattle area to empower and
13 preserve the Black diaspora community; and

14 (b) \$25,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$125,000 of the general fund—state appropriation for
16 fiscal year 2025 are for a grant to a nonprofit community-based
17 organization based in the city of Seattle with a mission to provide
18 resources, education, and advocacy to help Black homeowners achieve
19 and sustain homeownership.

20 (97) \$240,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for a grant to a nonprofit organization
22 to provide holistic reentry support to persons formerly incarcerated
23 in prisons in Washington state. The grant recipient must be a
24 nonprofit organization based in King county that promotes healing,
25 relationships, and humanity by providing services including
26 community-based reintegration support, gun violence intervention
27 processes, and healing work through antioppression and culturally-
28 responsive compassionate communication workshops, and which uses the
29 evidence-based credible messengers model.

30 (98) \$500,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for a grant to a nonprofit organization
32 to provide essential social services for low-income families and
33 individuals. The grant recipient must be a nonprofit community action
34 agency based in the city of Seattle that provides safety-net services
35 for low-income families and individuals and that has a history of
36 serving the African American community in the Central District.

37 (99) \$150,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely to contract with a social purpose
39 corporation that operates a cultural community center located in the

1 city of Tumwater to provide a trauma-informed cultural and job
2 training program for people of color and those facing barriers to
3 employment.

4 (100) \$395,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for the department to provide a grant to
6 the Yakima valley local crime lab for analysis and data collection on
7 firearm crimes, support for investigations for deaths related to
8 fentanyl, and to support the rapid DNA work group.

9 (101) \$2,000,000 of the general fund—state appropriation for
10 fiscal year 2025 is provided solely for the department to contract
11 with the housing finance commission for activities related to the
12 implementation of the covenant homeownership program created in
13 chapter 43.181 RCW. Of the amounts provided in this subsection:

14 (a) \$1,500,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for the commission to contract through a
16 request for proposals process with nonprofit community organizations,
17 public housing agencies, or public development authorities across the
18 state who are focused on increasing homeownership or are serving
19 communities eligible for assistance through the covenant
20 homeownership program to:

21 (i) Provide the full spectrum of housing counseling services,
22 including prepurchase counseling, assistance in the home buying
23 process, and support to maintain homeownership and prevent
24 foreclosure, including community outreach efforts; and

25 (ii) Provide technical assistance to "by and for" homeownership
26 developers in areas such as site identification and predevelopment
27 activities in order to increase the quantity of starter homes for
28 first-time homebuyers who are eligible for assistance through the
29 covenant homeownership program.

30 (b) (i) \$500,000 of the general fund—state appropriation for
31 fiscal year 2025 is provided solely for the commission to draft a
32 plan with specific strategies to:

33 (A) Reduce the cost of starter homes for first-time homebuyers
34 and lessen other costs associated with purchasing a home;

35 (B) Acquire publicly owned and other sites that can be dedicated
36 to homeownership;

37 (C) Identify other ways to further enable first-time homebuyers
38 to afford their home purchase; and

1 (D) Encourage a variety of design and development options for
2 starter homes.

3 (ii) The commission must submit the plan developed under (b)(i)
4 of this subsection to the governor and the appropriate committees of
5 the legislature by January 15, 2025.

6 (102) \$750,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for a grant to a nonprofit organization
8 to complete the acquisition of property for a community center to
9 provide services to residents in south King county. The grant
10 recipient must be a community action agency headquartered in the city
11 of Seattle with an office in the city of Federal Way, and that is
12 grounded in the Latino community of Washington state.

13 (103) (~~(\$1,000,000)~~) \$100,000 of the general fund—state
14 appropriation for fiscal year 2025 is provided solely to administer
15 housing assistance for persons who are fleeing or who have recently
16 fled intimate partner violence. The department must allocate funding
17 through contracts with service providers that have current contracts
18 with the office of crime victims advocacy to provide services for
19 survivors of intimate partner or domestic violence. A provider must
20 use at least 80 percent of contracted funds for rental payments to
21 landlords and the remainder for other program operation costs.
22 Priority for assistance must be provided to survivors who face the
23 greatest risk of serious violence and have the least access to
24 housing resources.

25 (104) \$200,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for a grant to a nonprofit organization
27 that operates a community resource center in the city of Ferndale to
28 maintain and expand services for families and individuals, including
29 but not limited to providing one-on-one navigation services to access
30 housing and other assistance; providing clothing, food, and other
31 forms of immediate assistance; and conducting direct outreach to
32 unhoused individuals and families.

33 (105) \$300,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for a grant to a nonprofit organization
35 to conduct planning and site development activities for building
36 affordable housing in the city of Roslyn. The grant recipient must be
37 a nonprofit organization with offices in Seattle and Roslyn and with
38 a mission to innovate and scale land-based solutions to address the

1 climate crisis and support equitable, green, and prosperous
2 communities.

3 (106) \$350,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for a grant to a nonprofit organization
5 to provide culturally competent legal services, training, outreach,
6 and education to immigrant workers regarding a federal deferred
7 action program for workers who are victims or witnesses of violations
8 of labor rights during labor disputes. The grant recipient must be a
9 nonprofit organization that operates a free civil legal aid clinic in
10 partnership with Seattle University and the University of Washington
11 that educates, advises, and represents workers in employment law
12 cases.

13 (107) \$250,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for the department to contract with two
15 nongovernmental organizations to host a Washington state
16 developmental disabilities intersectional summit in October 2024. The
17 purpose of the summit is to analyze systemic barriers impacting the
18 lives of BIPOC individuals with intellectual and developmental
19 disabilities and their families, and to identify solutions for
20 addressing those barriers. The contract recipients must be
21 nongovernmental organizations that are BIPOC-led and that have
22 demonstrated skills and experience working for and with people with
23 developmental disabilities and their families.

24 (108) \$787,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for the statewide reentry council to
26 implement a pilot project to operate a trauma-informed, peer-based,
27 human dignity model reentry program at the Lynnwood municipal jail.
28 The reentry program must provide peer-led intensive case management
29 services for participants that are both prerelease and postrelease.

30 (109) \$34,000,000 of the general fund—state appropriation for
31 fiscal year 2025 is provided solely for grants to local governments
32 for homeless housing programs and services, including but not limited
33 to emergency housing and shelter, temporary housing, and permanent
34 supportive housing programs. Of the amounts provided in this
35 subsection:

36 (a) \$12,000,000 of the general fund—state appropriation for
37 fiscal year 2025 is provided solely for a grant to King county to
38 maintain shelter, emergency housing, and permanent supportive housing
39 programs.

1 (b) \$3,000,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for a grant to the city of Tacoma to
3 prevent the closure of temporary and emergency shelter beds.

4 (c) \$4,000,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for a grant to the city of Spokane to
6 provide temporary emergency shelter for homeless individuals and for
7 costs associated with transitioning individuals from their current
8 shelter location to smaller shelters and inclement weather centers.

9 (d) \$15,000,000 of the general fund—state appropriation for
10 fiscal year 2025 is provided solely for grants to local jurisdictions
11 who are not eligible for funding under (a), (b), or (c) of this
12 subsection. Grant funds must be prioritized for maintaining existing
13 levels of service and preventing the closure of existing beds or
14 programs.

15 (110) \$100,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for a grant to a nonprofit organization
17 to expand support services and mentorship programs serving at-risk
18 youth, with a focus on BIPOC and transgender youth, in Kitsap county.
19 The grant recipient must be a nonprofit organization based in Kitsap
20 county that provides advocacy and other support services for at-risk
21 youth and their families, with a focus on BIPOC and LGBTQ youth.

22 (111) \$125,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for a grant to a nonprofit organization
24 to support the development of and outreach for community-led mental
25 health support groups and classes serving individuals and families
26 throughout Washington state, with special focus on Latino
27 communities, rural areas, and tribes. The grant recipient must be a
28 nonprofit organization that serves as the Washington state office of
29 a national grassroots mental health organization dedicated to
30 building better lives for individuals affected by mental health
31 conditions.

32 (112) \$250,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for a grant to a nonprofit organization
34 to provide support to self-advocates, caregivers, and others in
35 attending a summit addressing the topic of federal and state funding
36 for programs that benefit people with developmental disabilities in
37 2025. The grant recipient must be a nonprofit organization that
38 advocates for and beside children and adults with intellectual and

1 developmental disabilities and their families that is headquartered
2 in the city of Olympia.

3 (113) \$300,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the department to contract with a
5 nonprofit organization to maintain and increase access to technical
6 assistance, advice, fundraising services, and foundational support
7 such as human resources, information technology, and financial
8 services for community-based nonprofit organizations in Washington.
9 The contract recipient must be a nonprofit organization headquartered
10 in the city of Seattle that provides management and technology
11 consulting; training; and free advisory services for nonprofit and
12 community-based organizations.

13 (114) \$230,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for a grant to a nonprofit organization
15 to expand an existing gang prevention program that provides
16 mentoring, education, and drug awareness services for elevated-risk
17 youth in middle and elementary schools in Yakima county, with the
18 goals of reducing youth gang involvement, increasing school
19 enrollment and reducing truancy, and reducing the accessibility and
20 usage of drugs by elevated-risk youth. The grant recipient must be a
21 nonprofit organization based in Yakima that provides outreach,
22 education, and prevention services to improve community safety in the
23 Yakima valley, including a drug-free coalition and a youth mentoring
24 program.

25 (115) \$120,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for grants to two nonprofit entities to
27 establish 4-H curriculum-based initiatives for students and foster
28 educational opportunities tied to the land grant university knowledge
29 base. One grant recipient must be a nonprofit entity operating
30 multiple locations in Skagit county and have at least 25 years of
31 experience serving youth in the region, and one grant recipient must
32 be a nonprofit entity operating multiple locations in Snohomish
33 county with at least 75 years of experience serving youth in the
34 region.

35 (116) \$125,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for a grant to a nonprofit organization
37 to expand their mentoring, job training, and internship programs for
38 at-risk youth. The grant recipient must be a nonprofit organization
39 who serves at-risk youth in the Snoqualmie and Issaquah valleys

1 through mentoring, job skill development, and teen internship
2 programs in coordination with local school districts.

3 (117) \$350,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for a grant to the Vancouver housing
5 authority for the operational and services costs of a licensed
6 residential care facility located in Vancouver that provides housing
7 and other services for low-income, disabled, and homeless and
8 formerly homeless individuals.

9 (118) \$198,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for a grant to a nonprofit organization
11 for activities to develop affordable housing units and permanent
12 supportive housing units for individuals with intellectual and
13 developmental disabilities in rural Snohomish and Skagit counties.
14 The grant recipient must be a nonprofit organization headquartered in
15 Arlington that offers client housing, residential supported living
16 services, employment services, job readiness and life skills
17 training, and arts and music enrichment programs to individuals with
18 intellectual and developmental disabilities.

19 (119) \$250,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for a grant to Whatcom county to
21 increase the number of families served through a family motel shelter
22 program.

23 (120) \$81,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for implementation of Substitute House
25 Bill No. 2329 (insurance market/housing). ~~((If the bill is not
26 enacted by June 30, 2024, the amount provided in this subsection
27 shall lapse.))~~

28 (121) \$250,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for a grant to a nonprofit organization
30 to provide technical assistance and direct resident support to
31 residents of manufactured and mobile home communities immediately
32 following a notice of sale issued pursuant to RCW 59.20.300. The
33 grant recipient must be a nonprofit organization headquartered in the
34 city of Olympia that assists new and existing cooperative businesses,
35 with emphasis on resident owned communities, home care agencies, and
36 converting existing businesses into worker-owned or community-owned
37 cooperatives.

38 (122) \$250,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for the department to conduct a

1 comprehensive study to identify and analyze funding structures to
2 preserve manufactured and mobile home communities as nonprofit or
3 cooperatively-run affordable housing projects. In conducting the
4 study, the department must consult with financial experts, conduct
5 field interviews, and identify existing and innovative funding
6 options to support the creation of resident-owned communities. The
7 department must submit a report summarizing the study's findings to
8 the governor and the legislature by June 30, 2025.

9 (123) \$54,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for implementation of Engrossed Second
11 Substitute Senate Bill No. 6175 (existing structures/tax). (~~If the~~
12 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
13 ~~subsection shall lapse.~~)

14 (124) (a) \$1,000,000 of the general fund—state appropriation for
15 fiscal year 2025 is provided solely for a contract with a statewide
16 organization with a mission of developing new and innovative ways to
17 combat organized retail crime to implement a pilot program to respond
18 to organized retail crime, with a focus on diversion-oriented
19 programs.

20 (b) The contract recipient must establish three pilot program
21 sites. The contract recipient must make a reasonable effort to
22 establish at least one site east of the Cascade mountains. No single
23 pilot site may use more than \$300,000 of the funding provided under
24 this subsection.

25 (c) The contract recipient must use the funds to coordinate
26 community efforts to enhance responses to organized retail crime
27 within each pilot site area. Coordination must include the following
28 entities: Cities, counties, or affiliated associations with programs
29 focused on diversion and restitution; local retail stores; law
30 enforcement agencies; local prosecutors and public defense; and
31 therapeutic courts. Funding may also be used for planning and other
32 activities to achieve a targeted response to reported retail crimes
33 from diversion programs or law enforcement agencies.

34 (d) The contract recipient must provide a report to the
35 department by June 15, 2025, on the number of responses to retail
36 crime and the number of diversions initiated for each pilot site,
37 data regarding the role of local prosecutors at each site, and
38 opportunities and challenges in retail crime response and diversion
39 identified by pilot participants. The department must submit the

1 report to the appropriate committees of the legislature by June 30,
2 2025.

3 (125) \$150,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for a grant to a nonprofit organization
5 to continue sexual assault prevention education programming to K-12
6 schools in Tacoma and expand services to the Franklin Pierce school
7 district. The grant recipient must be a state-accredited community
8 sexual assault program serving Pierce county that provides
9 professional training, prevention education, intervention, and
10 advocacy programs for victims of sexual assault, sexual abuse, and
11 sex trafficking.

12 (126) \$350,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for a grant to a nonprofit organization
14 to provide community-based healing-centered arts engagement
15 programming for populations including, but not limited to, survivors
16 of gender-based violence and individuals working to reintegrate after
17 incarceration. The grant recipient must be a nonprofit organization
18 based in the city of Seattle with experience in providing arts
19 engagement programming, including serving veteran and Latino cohorts.

20 (127) \$300,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for a grant to a nonprofit based in King
22 county that exclusively serves foreign-trained physicians to help
23 foreign-trained physicians prepare to work in a United States
24 clinical setting and obtain a medical doctor: clinical experience
25 license in Washington state. The nonprofit may use the amount
26 provided in this subsection to:

27 (a) Provide stipends of up to \$2,000 per foreign-trained
28 physician to:

29 (i) Take medical exams or English as a second language classes;

30 (ii) Obtain a professional resume review or interview skill
31 development; or

32 (iii) Defray any other expenses that may limit their ability to
33 become hire-ready physicians; and

34 (b) Operate an educational outreach program to help medical
35 providers and institutions understand the medical doctor: clinical
36 experience program including eligibility, licensure laws, and details
37 of working with foreign-trained physicians in their facilities.

38 (128) \$500,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for a grant to a nonprofit in east King

1 county, recognized as a by and for organization, to advance
2 affordable housing. The grant recipient must be an organization that
3 partners in equitable, affordable housing development. The grant
4 recipient must use the funding as follows:

5 (a) To educate residents on the benefits of affordable housing in
6 east King county;

7 (b) To facilitate partnerships to enable equitable transit-
8 oriented development across the east King county region that builds
9 housing at scale;

10 (c) For a project that will produce up to 33 affordable housing
11 units on the Eastside; and

12 (d) To identify strategies for land acquisition and assembly
13 around high-capacity transit stations that will result in a mix of
14 housing.

15 (129) \$625,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for Snohomish county human services to
17 provide technical assistance and contract with a nonprofit to support
18 youth, parents, and families with school-based collaboration, and
19 social activities for youth.

20 (130) \$477,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for Kitsap county to provide 70
22 continuous-stay, low-barrier/harm reduction model shelter beds.

23 (131) \$15,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$20,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely to contract with a nonprofit in
26 Seattle to develop a list of BIPOC families, with an emphasis on
27 African American households, that want to live in Seattle for the
28 purpose of assisting those families with finding and keeping housing
29 in Seattle.

30 (132) \$50,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$420,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a grant to a Seattle-based
33 community center that assists eastern European refugees and
34 immigrants to provide short term housing assistance, immigration
35 services, and support to individuals in Washington who fled the
36 Ukraine-Russia conflict.

37 (133) \$100,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for a grant to a Bellingham-based
39 nonprofit serving youth and young adults experiencing homelessness

1 and housing insecurity to increase capacity and the ability for staff
2 to support clients in attending appointments, providing navigating
3 services, and assessing resources throughout Whatcom county.

4 (134) \$45,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for a grant to a Seattle-based nonprofit
6 that teaches math using hands-on learning experiences and
7 collaborates with community partners to create equity-based,
8 culturally relevant math education opportunities.

9 (135) \$317,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for a grant to three resource centers
11 that are expecting a reduction in funding from the office of crime
12 victims advocacy. Funding is intended to cover any deficit these
13 organizations experience to continue service levels to sexual assault
14 survivors. Of this amount:

15 (a) \$200,000 is for a nonprofit sexual assault resource center in
16 King county;

17 (b) \$77,000 is for a Richland-based accredited community sexual
18 assault program; and

19 (c) \$40,000 is for a nonprofit organization that provides crime
20 victim support in multiple locations across the region, including in
21 Spokane and Vancouver.

22 (136) \$250,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for a grant to a nonprofit organization
24 to expand theater arts education programming and for activities to
25 support equitable access to the arts for students. The grant
26 recipient must be a nonprofit organization located in the city of
27 Federal Way that operates a semiprofessional theater and provides
28 theater arts education programming.

29 (137) \$1,500,000 of the general fund—state appropriation for
30 fiscal year 2025 is provided solely for the office of crime victims
31 advocacy for activities to address domestic violence. Of the amounts
32 provided in this subsection:

33 (a) \$200,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for the office to convene a work group
35 to create a roadmap that provides a detailed pathway describing the
36 steps necessary for insurance billing for domestic violence
37 intervention treatment in Washington state.

38 (i) In developing the roadmap, the work group must:

1 (A) Determine if a medicaid state plan amendment or 1115 waiver
2 would be necessary to allow medicaid billing for domestic violence
3 intervention treatment;

4 (B) Determine if existing billing codes would work for medicaid
5 and commercial insurance, or if new billing codes would be necessary;

6 (C) Identify any healthcare certification or credentials needed
7 for providers to be able to bill insurance for domestic violence
8 intervention treatment;

9 (D) Identify the educational pathways that exist to become a
10 domestic violence intervention treatment provider; and

11 (E) Identify any statutory changes or funding necessary to
12 implement the roadmap.

13 (ii) The work group members must include representatives of:

14 (A) Organizations that provide domestic violence intervention
15 treatment;

16 (B) Individual clinicians that provide domestic violence
17 intervention treatment;

18 (C) Social workers;

19 (D) Licensed marriage and family therapists;

20 (E) Domestic violence survivors;

21 (F) The domestic violence treatment program administered by the
22 department of social and health services;

23 (G) Staff from the department of health with expertise in
24 licensing and credentialing of health professionals;

25 (H) Staff from the health care authority who work on insurance
26 billing for medicaid, the public employees benefits board, and the
27 school employees benefits board;

28 (I) The office of the insurance commissioner;

29 (J) Medicaid managed care organizations; and

30 (K) Commercial insurance carriers.

31 (iii) The office of crime victims advocacy must provide staff
32 support for the work group.

33 (iv) The work group must submit a preliminary report including
34 the roadmap to the appropriate committees of the legislature by
35 December 31, 2024.

36 (b) \$1,300,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for the office to contract with a
38 research university to conduct a randomized control trial comparing
39 the strength at home program to standard domestic violence
40 intervention treatment methods used in Washington state. The research

1 university must have completed a randomized control trial of domestic
2 violence intervention treatment at joint base Lewis-McChord. The
3 target population of the randomized control trial must be individuals
4 in Washington state who have been referred to domestic violence
5 intervention treatment via the criminal or civil legal systems. The
6 research university must also conduct a demonstration project using
7 the internal family systems modality as a domestic violence
8 intervention treatment.

9 (138) \$1,000,000 of the general fund—state appropriation for
10 fiscal year 2025 is provided solely for the office of homeless youth
11 prevention and protection programs to provide grants to nonprofit
12 organizations implementing place-based health zone models to provide
13 and strengthen youth development services and mental and behavioral
14 health supports for youth and their families for clearly demarcated
15 geographical health zones. The services and supports may range from
16 primary prevention to crisis services. Grant funding may support
17 health zone activities and evaluation activities. The office must
18 distribute four grants, as follows:

19 (a) Two grants to nonprofits with established place-based health
20 zone models, for costs to provide services and conduct evaluation
21 activities; and

22 (b) Two grants to nonprofits who are currently developing and
23 implementing place-based health zone models, for costs to establish
24 and provide services and conduct evaluation activities.

25 (139) \$150,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for a grant to a nonprofit organization
27 to assist fathers transitioning from incarceration to community and
28 family reunification. The grant recipient must have experience
29 contracting with the department of corrections to support
30 incarcerated individual betterment projects and contracting with the
31 department of social and health services to provide access and
32 visitation services.

33 (140) \$250,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for the department to evaluate
35 alternative methods for calculating average median household income.
36 The department must include in its evaluation the feasibility of
37 using median household income data by state legislative district as
38 published by the United States census bureau. The department must

1 submit a report of recommendations to the appropriate committees of
2 the legislature by June 30, 2025.

3 **Sec. 1112.** 2024 c 376 s 128 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF COMMERCE—LOCAL GOVERNMENT**

6	General Fund—State Appropriation (FY 2024).	\$48,331,000
7	General Fund—State Appropriation (FY 2025).	(\$60,537,000)
8		<u>\$60,216,000</u>
9	General Fund—Federal Appropriation.	\$44,574,000
10	General Fund—Private/Local Appropriation.	\$1,050,000
11	Climate Commitment Account—State Appropriation.	\$53,353,000
12	Community Preservation and Development Authority	
13	Account—State Appropriation.	\$4,750,000
14	Growth Management Planning and Environmental Review	
15	Fund—State Appropriation.	\$5,681,000
16	Liquor Excise Tax Account—State Appropriation.	\$986,000
17	Liquor Revolving Account—State Appropriation.	\$6,827,000
18	Model Toxics Control Operating Account—State	
19	Appropriation.	\$1,000,000
20	Model Toxics Control Stormwater Account—State	
21	Appropriation.	\$100,000
22	Natural Climate Solutions Account—State	
23	Appropriation.	\$2,747,000
24	Public Facilities Construction Loan Revolving	
25	Account—State Appropriation.	\$1,026,000
26	Public Works Assistance Account—State Appropriation.	\$7,267,000
27	TOTAL APPROPRIATION.	(\$238,229,000)
28		<u>\$237,908,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The department shall administer its growth management act
32 technical assistance and pass-through grants so that smaller cities
33 and counties receive proportionately more assistance than larger
34 cities or counties.

35 (2) \$375,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$375,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely as pass-through funding to Walla
2 Walla Community College for its water and environmental center.

3 (3) \$6,827,000 of the liquor revolving account—state
4 appropriation is provided solely for the department to contract with
5 the municipal research and services center of Washington.

6 (4) The department must develop a model ordinance for cities and
7 counties to utilize for siting community based behavioral health
8 facilities.

9 (5) \$100,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$100,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to produce
12 the biennial report identifying a list of projects to address
13 incompatible developments near military installations as provided in
14 RCW 43.330.520.

15 (6) \$100,000 of the model toxics control stormwater account—state
16 appropriation is provided solely for planning work related to
17 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
18 Planning work may include, but is not limited to, coordination with
19 project partners, community engagement, conducting engineering
20 studies, and staff support.

21 (7) \$2,000,000 of the community preservation and development
22 authority account—state appropriation is provided solely for the
23 Pioneer Square-International district community preservation and
24 development authority established in RCW 43.167.060 to carry out the
25 duties and responsibilities set forth in RCW 43.167.030.

26 (8) \$1,160,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$1,159,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the statewide broadband
29 office established in RCW 43.330.532.

30 (9) \$10,000,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$10,000,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the
33 department for grants for updating and implementing comprehensive
34 plans and development regulations in order to implement the
35 requirements of the growth management act.

36 (a) In allocating grant funding to local jurisdictions, awards
37 must be based on a formula, determined by the department, to ensure
38 that grants are distributed equitably among cities and counties.
39 Grants will be used primarily to fund the review and update

1 requirements for counties and cities required by RCW 36.70A.130.
2 Funding provided on this formula basis shall cover additional county
3 and city costs, if applicable, to implement chapter 254, Laws of 2021
4 (Engrossed Second Substitute House Bill No. 1220) and to implement
5 Second Substitute Senate Bill No. 5412 (land use permitting/local).

6 (b) Within the amounts not utilized under (a) of this subsection,
7 the department shall establish a competitive grant program to
8 implement requirements of the growth management act.

9 (c) Up to \$500,000 per biennium may be allocated toward growth
10 management policy research and development or to assess the ongoing
11 effectiveness of existing growth management policy.

12 (d) The department must develop a process for consulting with
13 local governments, affected stakeholders, and the appropriate
14 committees of the legislature to establish emphasis areas for
15 competitive grant distribution and for research priorities.

16 (10) \$1,100,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$1,100,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 department to contract with the municipal research and services
20 center, in coordination with the Washington procurement technical
21 assistance center, to provide training and technical assistance to
22 local governments and contractors on public works contracting.
23 Training topics may include utilization of supplemental bidding
24 criteria, utilization of alternate public works, contracting, cost
25 estimating, obtaining performance and payment bonds, and increasing
26 participation of women-owned and minority-owned businesses.

27 (11) \$3,000,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$3,000,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 department to administer grants and provide technical assistance to
31 cities or counties for actions relating to adopting ordinances that
32 plan for and accommodate housing. Of this amount:

33 (a) \$2,500,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$2,500,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for grants to cities and
36 counties. Grants may be used for the following activities:

37 (i) Analyzing comprehensive plan policies and development
38 regulations to determine the extent of amendments required to meet
39 the goal of authorizing middle housing types on at least 30 percent

1 of lots currently zoned as single family residential within the city,
2 or for counties inside the unincorporated urban growth area. For the
3 purposes of this subsection, "middle housing types" means buildings
4 that are compatible in scale, form, and character with single family
5 houses, and contain two or more attached, stacked, or clustered
6 homes. This includes duplexes, triplexes, fourplexes, fiveplexes,
7 sixplexes, townhouses, courtyard apartments, and cottage housing;

8 (ii) Planning work to facilitate transit-oriented development,
9 including costs associated with the preparation of state
10 environmental policy act environmental impact statements, planned
11 action ordinances, and subarea plans, costs associated with the use
12 of other tools under the state environmental policy act, and the
13 costs of local code adoption and implementation of such efforts; and

14 (iii) Planning for and accommodating housing that is affordable
15 for individuals and families earning less than 50 percent of the area
16 median income, including:

17 (A) Land use and regulatory solutions to address homelessness and
18 low-income housing; and

19 (B) Bridging homeless service planning with land use planning.

20 (b) \$500,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$500,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for an affordable housing
23 auditing program to monitor ongoing affordability of income-
24 restricted units constructed with affordable housing incentives,
25 including the multifamily tax exemption.

26 (12) Within the amounts provided in this section, the department
27 must publish on its website housing data needed to complete housing
28 needs assessments required by RCW 36.70A.070(2)(a). The data shall
29 include:

30 (a) Housing profiles for each county and city in the state,
31 including cost burden, vacancy, and income;

32 (b) Data to assess racially disparate impacts, exclusion, and
33 displacement; and

34 (c) A dashboard to display data in an easily accessible format.

35 (13) \$1,330,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$995,000 of the general fund—state appropriation
37 for fiscal year 2025 are provided solely for implementation of
38 Engrossed Second Substitute House Bill No. 1110 (middle housing).

1 (14) \$15,000,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$20,000,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 department to provide grants to entities that provide digital
5 navigator services, devices, and subscriptions. These services must
6 include, but are not limited to, one-on-one assistance for people
7 with limited access to services, including individuals seeking work,
8 students seeking digital technical support, families supporting
9 students, English language learners, medicaid clients, people
10 experiencing poverty, and seniors. Of the amounts provided from the
11 general fund—state appropriation for fiscal year 2025, at least
12 \$3,000,000 must be provided to tribes.

13 (15) \$2,750,000 of the community preservation and development
14 authority account—state appropriation is provided solely for the
15 Central district community preservation and development authority
16 established in RCW 43.167.070 to carry out the duties and
17 responsibilities set forth in RCW 43.167.030.

18 (16) \$187,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$188,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for a grant to the city of
21 Battle Ground to contract for a study to explore feasible options to
22 redesign their downtown corridor to emphasize pedestrian
23 accessibility, improve safety, and highlight community amenities.

24 (17) \$175,000 of the general fund—state appropriation for fiscal
25 year 2024 is provided solely for a grant to the city of Cheney fire
26 department for the purchase of a new type 6 fire truck to replace one
27 destroyed in a mutual aid fire.

28 (18) \$175,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for a grant to Ferry/Okanogan fire
30 protection district number 14 for the purchase of a new ambulance and
31 related costs for response to 911 calls, including those from local
32 residents, recreators, and hunters.

33 (19) \$250,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely for a grant to the Pierce county public
35 transportation benefit area corporation (Pierce transit) to
36 administer a public transit and behavioral health coresponder pilot
37 program in partnership with a Pierce county behavioral health
38 professional agency.

1 (20) \$120,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$115,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the transportation demand
4 management program at the canyon park subarea in the city of Bothell.

5 (21) (a) \$50,953,000 of the climate commitment account—state
6 appropriation is provided solely for implementation of Engrossed
7 Second Substitute House Bill No. 1181 (climate change/planning).

8 (b) Of the amount provided in (a) of this subsection, \$10,000,000
9 of the climate commitment account—state appropriation is provided
10 solely for programs, services, or capital facilities included in
11 greenhouse gas emissions reduction subelements required by chapter
12 228, Laws of 2023 (E2SHB 1181). The department shall provide funding
13 to jurisdictions for programs, services, or capital facilities
14 included in approved subelements that the department concludes will
15 reduce greenhouse gas emissions or per capita vehicle miles traveled
16 until funds in this subsection are expended. The department shall
17 prioritize funding for programs, services, or capital facilities that
18 result in cobenefits or address disproportionately impacted
19 communities. If Initiative Measure No. 2117 is approved in the 2024
20 general election, upon the effective date of the measure, funds from
21 the consolidated climate account may not be used for the purposes in
22 this subsection (b).

23 (22) \$490,000 of the public works assistance account—state
24 appropriation is provided solely for the public works board to
25 develop a data dashboard to map investments made by the public works
26 board, the department of commerce, the department of health, the
27 department of ecology, the department of transportation, the
28 transportation improvement board, and by board partners to the system
29 improvement team created in RCW 43.155.150.

30 (23) \$96,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$423,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the department to conduct a
33 study on the feasibility of implementing a Washington state zoning
34 atlas project that will provide a publicly available mapping tool
35 illustrating key features of zoning codes across jurisdictions.

36 (24) \$733,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$734,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of Second
39 Substitute Senate Bill No. 5268 (public works procurement).

1 (25) \$37,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for implementation of Engrossed Second
3 Substitute Senate Bill No. 5536 (controlled substances).

4 (26) \$134,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$135,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely to the city of Tacoma for the
7 operating costs of the hilltop community hub. The hilltop community
8 fund shall support a distribution center to provide housing goods.

9 (27) \$50,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$50,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a grant to the city of
12 Ferndale for the purpose of implementing and improving a wayfinding
13 system throughout the greater Ferndale market area.

14 (28) \$464,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$3,510,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Second
17 Substitute Senate Bill No. 5290 (local permit review). Of the amount
18 provided in this subsection, at least \$3,000,000 is provided solely
19 for grants to local governments.

20 (29) \$2,400,000 of the climate commitment account—state
21 appropriation is provided solely for the Port Gamble S'Klallam Tribe
22 for phase 3 of the Port Gamble shoreline restoration project.

23 (30) \$1,000,000 of the model toxics control account—state
24 appropriation is provided solely for grants to address emergency
25 drinking water problems in overburdened communities. The department
26 may utilize existing programs to distribute the funding provided
27 under this section, including the emergency rapid response program.

28 (31) \$198,000 of the general fund—state appropriation for fiscal
29 year 2024 (~~and \$198,000 of the general fund state appropriation for~~
30 ~~fiscal year 2025 are~~) is provided solely to retain a behavioral
31 health facilities siting administrator within the department to
32 coordinate development of effective behavioral health housing options
33 and provide technical assistance in siting of behavioral health
34 treatment facilities statewide to aide in the governor's plan to
35 discharge individuals from the state psychiatric hospitals into
36 community settings. This position must work closely with local
37 government legislative authorities, planning departments, behavioral
38 health providers, the health care authority, the department of social
39 and health services, and other entities to facilitate linkages among

1 disparate behavioral health community bed capacity-building efforts.
2 This position must work to integrate building behavioral health
3 treatment and infrastructure capacity in addition to ongoing
4 supportive housing benefits.

5 (32) \$225,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for a grant to the Chelan-Douglas
7 regional port authority to fund public engagement efforts in Chelan
8 and Douglas counties related to a future regional sports complex.
9 Engagement efforts may include print and electronically mailed
10 materials, media advertisements, social media, and other forms of
11 communications related to study information, including but not
12 limited to:

- 13 (a) Consultants' analyses;
- 14 (b) Steering committee recommendations;
- 15 (c) Design and location options;
- 16 (d) Artistic renderings;
- 17 (e) Economic impacts;
- 18 (f) Capital and operational costs;
- 19 (g) Financing options; and
- 20 (h) Other information.

21 (33) \$200,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the department to contract with a
23 consultant to study incorporating the unincorporated communities of
24 Dash Point and Browns Point into a single city. The study must
25 include, but not be limited to, the impact of incorporation on the
26 local tax base, crime, homelessness, infrastructure, public services,
27 and behavioral health services, in the listed communities. The
28 department must submit the results of the study to the office of
29 financial management and the appropriate committees of the
30 legislature by June 1, 2025.

31 (34) \$250,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for the department to convene a task
33 force to make recommendations on integrating water, sewer, school,
34 and port districts into the growth management act planning process.
35 The task force shall build upon the findings, concepts, and
36 recommendations in recent reports, including the "collaborative
37 roadmap phase III" report prepared for the department in 2023 and the
38 "roadmap to Washington's future" issued by the William D. Ruckelshaus
39 center in 2019. The task force must involve diverse perspectives

1 including but not limited to representatives of state agencies,
2 cities, counties, special districts, tribal governments, builders,
3 and planning and environmental organizations that have experience
4 with local or special purpose district planning processes. The
5 department must provide a preliminary report on the task force's
6 activities and progress by June 30, 2025. It is the intent of the
7 legislature to continue funding the study in the 2025-2027 fiscal
8 biennium, with a final report with recommendations due December 1,
9 2025.

10 (35) \$200,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for Whatcom county to study the
12 potential of creating an interjurisdictional coordinating body
13 focused on improving the housing market for tenants, landlords, and
14 those interested in becoming landlords. The study should examine the
15 potential for an office of healthy housing to:

16 (a) Have a sustainable funding model and assist landlords and
17 tenants in understanding leases and procedures;

18 (b) Increase housing supply by providing resources to small
19 landlords; and

20 (c) Work with major local employers and local higher education
21 institutions to ensure a thriving local housing market.

22 (36) \$600,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for the department to provide technical
24 assistance to local governments in planning for and siting supportive
25 housing and emergency housing facilities; and provide dispute
26 resolution services to help resolve disputes between local
27 governments and service providers attempting to site supportive
28 housing and emergency housing facilities. The department shall submit
29 a report, pursuant to RCW 43.01.036, to the appropriate committees of
30 the legislature by March 1, 2025, on which local governments received
31 funding and resolution status for disputes resolved.

32 (37) \$213,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for implementation of Engrossed
34 Substitute House Bill No. 2321 (middle housing requirements). (~~If~~
35 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
36 ~~subsection shall lapse.~~)

37 (38) \$25,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for a grant to a nonprofit, professional
39 association of state, county, city, and town officials engaged in

1 development, enforcement, and administration of building construction
2 codes and ordinances to collaborate with the Washington state board
3 for community and technical colleges to design and implement training
4 programs to accelerate the hiring of city and county permit
5 technicians.

6 (39) \$30,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for the city of Elma to place automatic
8 external defibrillators in city vehicles and public spaces in city
9 buildings.

10 (40) \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2025 is provided solely for the Okanogan county sheriff's
12 office for the Okanogan county public safety radio network
13 improvement project.

14 (41) \$16,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$46,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Substitute
17 Senate Bill No. 5834 (urban growth areas). ((If the bill is not
18 enacted by June 30, 2024, the amounts provided in this subsection
19 shall lapse.))

20 (42) \$57,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for implementation of Substitute Senate
22 Bill No. 6015 (residential parking). ((If the bill is not enacted by
23 June 30, 2024, the amount provided in this subsection shall lapse.))

24 (43) \$67,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for implementation of Engrossed Second
26 Substitute Senate Bill No. 5955 (large port districts). ((If the bill
27 is not enacted by June 30, 2024, the amount provided in this
28 subsection shall lapse.))

29 **Sec. 1113.** 2024 c 376 s 129 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF COMMERCE—OFFICE OF ECONOMIC DEVELOPMENT**

32	General Fund—State Appropriation (FY 2024)	. . . . .	\$25,389,000
33	General Fund—State Appropriation (FY 2025)	. . . . .	(\$34,502,000)
34			<u>\$33,352,000</u>
35	General Fund—Federal Appropriation	. . . . .	\$108,069,000
36	General Fund—Private/Local Appropriation	. . . . .	\$1,230,000
37	Dedicated Cannabis Account—State Appropriation		
38	(FY 2024)	. . . . .	\$3,446,000

1	Dedicated Cannabis Account—State Appropriation	
2	(FY 2025)	\$3,591,000
3	Andy Hill Cancer Research Endowment Fund Match	
4	Transfer Account—State Appropriation.	\$31,684,000
5	Climate Commitment Account—State Appropriation.	\$4,477,000
6	Community and Economic Development Fee Account—State	
7	Appropriation.	\$765,000
8	Coronavirus State Fiscal Recovery Fund—Federal	
9	Appropriation.	\$23,400,000
10	Economic Development Strategic Reserve Account—State	
11	Appropriation.	\$2,786,000
12	Statewide Tourism Marketing Account—State	
13	Appropriation.	\$9,000,000
14	TOTAL APPROPRIATION.	((\$248,339,000))
15		<u>\$247,189,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$4,304,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$5,000,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for associate development
21 organizations. During the 2023-2025 fiscal biennium, the department
22 shall consider an associate development organization's total
23 resources when making contracting and fund allocation decisions, in
24 addition to the schedule provided in RCW 43.330.086. The department
25 must distribute the funding as follows:

26 (a) For associate development organizations serving urban
27 counties, which are counties other than rural counties as defined in
28 RCW 82.14.370, a locally matched allocation of up to \$1.00 per
29 capita, totaling no more than \$300,000 per organization; and

30 (b) For associate development organizations in rural counties, as
31 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base
32 allocation of \$75,000.

33 (2) \$350,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$350,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the northwest agriculture
36 business center.

37 (3) \$150,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$150,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the regulatory roadmap

1 program for the construction industry and to identify and coordinate
2 with businesses in key industry sectors to develop additional
3 regulatory roadmap tools.

4 (4) \$1,070,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$1,070,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the small business export
7 assistance program. The department must ensure that at least one
8 employee is located outside the city of Seattle for purposes of
9 assisting rural businesses with export strategies.

10 (5) \$60,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$60,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the department to submit the
13 necessary Washington state membership dues for the Pacific Northwest
14 economic region.

15 (6) \$1,808,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$2,438,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department to identify
18 and invest in strategic growth areas, support key sectors, and align
19 existing economic development programs and priorities. The department
20 must consider Washington's position as the most trade-dependent state
21 when identifying priority investments. The department must engage
22 states and provinces in the northwest as well as associate
23 development organizations, small business development centers,
24 chambers of commerce, ports, and other partners to leverage the funds
25 provided. Sector leads established by the department must include the
26 industries of: (a) Aerospace; (b) clean technology and renewable and
27 nonrenewable energy; (c) wood products and other natural resource
28 industries; (d) information and communication technology; (e) life
29 sciences and global health; (f) maritime; (g) military and defense;
30 and (h) creative industries. The department may establish these
31 sector leads by hiring new staff, expanding the duties of current
32 staff, or working with partner organizations and or other agencies to
33 serve in the role of sector lead.

34 (7) \$31,684,000 of the Andy Hill cancer research endowment fund
35 match transfer account—state appropriation is provided solely for the
36 Andy Hill cancer research endowment program. Amounts provided in this
37 subsection may be used for grants and administration costs.

38 (8) \$600,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$600,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to establish
2 representation in key international markets that will provide the
3 greatest opportunities for increased trade and investment for small
4 businesses in the state of Washington. Prior to entering into any
5 contract for representation, the department must consult with
6 associate development organizations and other organizations and
7 associations that represent small business, rural industries, and
8 disadvantaged business enterprises.

9 (9) \$100,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$100,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a grant to assist people
12 with limited incomes in urban areas of the state start and sustain
13 small businesses. The grant recipient must be a nonprofit
14 organization involving a network of microenterprise organizations and
15 professionals to support micro entrepreneurship and access to
16 economic development resources.

17 (10) \$3,000,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$3,000,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for a
20 nonprofit organization whose sole purpose is to provide grants,
21 capacity building, and technical assistance support to a network of
22 microenterprise development organizations. The microenterprise
23 development organizations will support rural and urban Black,
24 indigenous and people of color owned businesses, veteran owned
25 businesses, and limited resourced and other hard to serve businesses
26 with five or fewer employees throughout the state with business
27 training, technical assistance, and microloans.

28 (11) \$1,000,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$1,000,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for a grant to
31 a business center that provides confidential, no-cost, one-on-one,
32 client-centered assistance to small businesses to expand outreach in
33 underserved communities, especially Black, indigenous, and people of
34 color-owned businesses, providing targeted assistance where needed.
35 Funding may also be used to collaborate the department, the
36 Washington economic development association, and others to develop a
37 more effective and efficient service delivery system for Washington's
38 women and minority-owned small businesses.

1 (12) \$200,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to strengthen capacity of the
4 keep Washington working act work group established in RCW 43.330.510.

5 (13) \$7,000,000 of the coronavirus state fiscal recovery fund—
6 federal appropriation is provided solely for the department to
7 continue to administer the small business innovation and
8 competitiveness fund program created in section 128(167), chapter
9 297, Laws of 2022 (ESSB 5693). The department may prioritize projects
10 that received conditional awards in the 2021-2023 fiscal biennium but
11 were not funded due to the project's inability to be substantially
12 completed by June 30, 2023.

13 (14) \$2,000,000 of the coronavirus state fiscal recovery fund—
14 federal appropriation is provided solely for the department to
15 administer grants to businesses and nonprofits in the arts, heritage,
16 and science sectors, including those that operate live entertainment
17 venues, to provide bridge funding for continued recovery from the
18 COVID-19 pandemic and related economic impacts. The department must
19 develop criteria for successful grant applications in coordination
20 with the Washington state arts commission.

21 (15) \$352,000 of the climate commitment account—state
22 appropriation is provided solely for implementation of Second
23 Substitute House Bill No. 1176 (climate-ready communities).

24 (16) \$225,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$225,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department to contract
27 with an associate development organization located in Thurston county
28 to provide a training curriculum to assist small businesses in
29 scaling up to reach their next tier of operations. The contract
30 recipient may use the funding for costs including, but not limited
31 to, curriculum materials, trainers, and follow up coaching and
32 mentorship in multiple languages.

33 (17) \$250,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$250,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to contract
36 for technical assistance programs focused on assisting small
37 minority, women, and veteran-owned businesses in south King and
38 Pierce counties. The contract recipient must be a nonprofit
39 organization located in Tukwila that provides educational and

1 business assistance for underserved and minority groups, with a focus
2 on the African American community. The department must provide a
3 preliminary report on program outcomes by June 30, 2024, and a final
4 report by June 30, 2025, to the relevant committees of the
5 legislature. The preliminary and final reports must include outcome
6 data including, but not limited to, the number of events or workshops
7 provided, the number of businesses served, and ownership and other
8 demographics of businesses served.

9 (18) \$250,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely to contract with a nonprofit
12 organization to conduct workforce and economic development activities
13 serving the south Puget Sound region. The contract recipient must be
14 a nongovernmental nonprofit organization located in Federal Way that
15 has been in operation for at least 10 years and whose mission is to
16 develop resources to enhance the economy of the south sound region by
17 facilitating innovation, job creation, and the growth and development
18 of businesses.

19 (19) \$250,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely for the department to provide grant
21 funding to a nonprofit biotech incubator and science research center
22 located in the city of Tacoma. The grant funding is to provide
23 support for programs aimed at increasing workforce readiness and
24 entrepreneurship in the life sciences, with a focus on promoting
25 access to science, technology, engineering, and math careers for
26 individuals from underserved communities.

27 (20) \$700,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$700,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for grants to associate
30 development organizations pursuant to Substitute House Bill No. 1783
31 (grant writers).

32 (21) \$9,000,000 of the statewide tourism marketing account—state
33 appropriation is provided solely for the statewide tourism marketing
34 program and operation of the statewide tourism marketing authority
35 pursuant to chapter 43.384 RCW.

36 (22) \$500,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the department to renew
39 licenses for cloud-based business engagement tools for state agencies

1 and local workforce and economic development boards, and to procure
2 additional licenses for state agency procurement professionals, to
3 assist in complying with the department of enterprise services
4 supplier diversity policy effective April 1, 2023.

5 (23) \$2,500,000 of the general fund—state appropriation for
6 fiscal year 2024 and (~~(\$2,500,000)~~) \$1,800,000 of the general fund—
7 state appropriation for fiscal year 2025 are provided solely for
8 activities related to securing federal funding from programs created
9 by or funded through federal legislation including, but not limited
10 to, the inflation reduction act, P.L. 117-169; the chips and science
11 act, P.L. 117-167; and the infrastructure investment and jobs act,
12 P.L. 117-58. Funding provided under this subsection may be used to
13 support regional and locally led initiatives seeking federal funding,
14 to provide technical support for application development and grant
15 writing, to conduct economic analysis of various sectors, and other
16 activities the department deems necessary for the state and partners
17 with the state to compete for federal funds.

18 (24) \$877,000 of the general fund—state appropriation for fiscal
19 year 2024 and (~~(\$878,000)~~) \$528,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for
21 implementation of Substitute Senate Bill No. 5096 (employee
22 ownership).

23 (25) \$409,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$411,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of Second
26 Substitute Senate Bill No. 5269 (manufacturing).

27 (26) \$150,000 of the general fund—state appropriation for fiscal
28 year 2024 and (~~(\$150,000)~~) \$50,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 department, in consultation with other agencies as necessary, to
31 support activities related to cooperation with governmental and
32 public agencies of the Republic of Finland, the Kingdom of Sweden,
33 and the Kingdom of Norway. Eligible activities include, but are not
34 limited to, cooperation in clean energy, clean technology, clean
35 transportation, telecommunications, agriculture and wood science
36 technology, general economic development, and other areas of mutual
37 interest with Nordic nations and institutions.

38 (27) \$125,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$125,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a Bellingham based nonprofit
2 that assists entrepreneurs to create, build, and grow businesses in
3 northwest Washington to help establish a network of innovation
4 centers for entrepreneurs and innovative small businesses between
5 Seattle and the Canadian border.

6 (28)(a) \$150,000 of the general fund—state appropriation for
7 fiscal year 2024 is provided solely for the department to develop
8 strategies for cooperation with governmental agencies of Vietnam,
9 including higher education institutions, and organizations around the
10 following:

11 (i) Trade and investment, including, but not limited to, the
12 agriculture, information technology, food processing, manufacturing,
13 and textile industries;

14 (ii) Combating climate change, including, but not limited to,
15 cooperation on clean energy, clean transportation, and climate-smart
16 agriculture; and

17 (iii) Academic and cultural exchange.

18 (b) By June 30, 2024, the department must provide a report on the
19 use of funds in this subsection, any key metrics and deliverables,
20 and any recommendations for further opportunities for collaboration.

21 (29) \$350,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$350,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the department to provide an
24 economic development grant to a nongovernmental organization
25 established in Federal Way, in operation for at least 30 years, whose
26 primary focus is the economic development of the greater Federal Way
27 region, in order to provide assessment for the development of
28 innovation campuses in identified economic corridors.

29 (30) \$200,000 of the coronavirus state fiscal recovery fund—
30 federal appropriation is provided solely for a grant to a Tacoma
31 based automotive museum as businesses assistance to address COVID-19
32 pandemic impacts to revenues from decreased attendance and loss of
33 other revenue generating opportunities.

34 (31) \$250,000 of the climate commitment account—state
35 appropriation is provided solely for a study or studies to assess
36 strategies necessary for the state of Washington to engage in the
37 offshore wind supply chain. The study may address public
38 infrastructure needed for manufacturing, assembly, and transport of
39 supply chain components, and an assessment of workforce needs and

1 community benefits. The department must submit a preliminary report
2 summarizing the status of the study or studies to the governor and
3 the appropriate committees of the legislature by June 30, 2025, and a
4 final report summarizing the findings of the study or studies by
5 November 30, 2025. It is the intent of the legislature to provide
6 funding to complete the final report in the 2025-2027 fiscal
7 biennium. Funds provided in this subsection may not be expended or
8 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
9 approved, this subsection is null and void upon the effective date of
10 the measure.

11 (32) \$2,110,000 of the climate commitment account—state
12 appropriation is provided solely to expand the industrial symbiosis
13 program. At least 20 percent of the amount provided in this section
14 must be prioritized to benefit individuals in overburdened
15 communities. Funds provided in this subsection may not be expended or
16 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
17 approved, this subsection is null and void upon the effective date of
18 the measure.

19 (33) \$250,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for a grant to a nonprofit organization
21 for a small business incubator program focused on the arts and
22 culture sectors that provides technical assistance and business
23 training to creative entrepreneurs, with a focus on BIPOC-owned and
24 women-owned businesses. The grant recipient must be a nonprofit arts
25 organization based in the city of Tacoma that hosts live performances
26 and provides youth and adult arts education programming.

27 (34) \$150,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for a grant to a nonprofit organization
29 to administer a workforce development program serving youth and young
30 adults from underserved communities to learn technical, creative, and
31 business skills related to concert and event promotion. The grant
32 recipient must be a nonprofit organization headquartered in the city
33 of Seattle that provides youth arts and education programming and
34 produces a music festival based in Seattle that takes place over
35 Labor Day weekend.

36 (35) \$375,000 of the climate commitment account—state
37 appropriation is provided solely for the department to contract with
38 a nonregulatory coalition to identify economic, community, and
39 workforce development opportunities resulting from Washington state's

1 participation in the offshore wind supply chain through conducting
2 convenings, workshops, and studies as appropriate. Funds provided in
3 this subsection may not be expended or obligated prior to January 1,
4 2025. If Initiative Measure No. 2117 is approved, this subsection is
5 null and void upon the effective date of the measure.

6 (36) \$200,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for a grant to a nonprofit organization
8 to provide a workforce development and small business training
9 program serving primarily low-income Latinx immigrant families in
10 south King county. The grant recipient must be a nonprofit
11 organization based in the city of Seattle that advances the power and
12 well-being of Latino immigrants through employment, education, and
13 community organizing.

14 (37) \$390,000 of the climate commitment account—state
15 appropriation is provided solely for the department to establish a
16 circular economy market development program. At least 20 percent of
17 the amount provided in this subsection must be prioritized to benefit
18 individuals in overburdened communities. Funds provided in this
19 subsection may not be expended or obligated prior to January 1, 2025.
20 If Initiative Measure No. 2117 is approved, this subsection is null
21 and void upon the effective date of the measure.

22 (38) \$1,000,000 of the climate commitment account—state
23 appropriation is provided solely for the innovation cluster
24 accelerator program. Funding provided in this subsection may only be
25 used to develop and maintain clusters that aim to reduce and mitigate
26 impacts from greenhouse gases in overburdened communities, deploy
27 renewable energy resources, increase energy efficiency or reduction,
28 or other permissible uses pursuant to RCW 70A.65.260. Funds provided
29 in this subsection may not be expended or obligated prior to January
30 1, 2025. If Initiative Measure No. 2117 is approved, this subsection
31 is null and void upon the effective date of the measure.

32 (39) \$250,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for a grant to an associate development
34 organization to provide technical assistance, workforce development
35 training, and business innovation training to small businesses in
36 Benton and Franklin counties, with a focus on businesses in BIPOC
37 communities. Technical assistance may also include financial
38 literacy, grant writing, and federal grant assistance for tribes and
39 overburdened communities. The grant recipient must be an associate

1 development organization comprised of a coalition of more than 25 but
2 less than 100 small businesses, nonprofit, and business leaders
3 located in Benton and Franklin counties, and must be a recognized "by
4 and for" organization serving the BIPOC community.

5 (40)(a) \$275,000 of the general fund—state appropriation for
6 fiscal year 2025 is provided solely for the department to convene an
7 electrical transmission workforce needs work group and study. The
8 work group must provide advice, develop strategies, and make
9 recommendations to the legislature, state and local agencies, and
10 utilities on efforts to support the needs of Washington's electrical
11 transmission industry workforce. The work group must consist of eight
12 members:

13 (i) One representative each from a labor organization located in
14 Tacoma, Clark county, and Spokane county that represents line
15 workers;

16 (ii) One representative from a statewide labor organization with
17 at least 250,000 affiliated members that represents line workers and
18 workers from outside the electrical transmission and construction
19 industry; and

20 (iii) Two representatives from two different investor-owned
21 utilities and two representatives from two different consumer-owned
22 utilities each.

23 (b)(i) The department must conduct a study of the employment and
24 workforce education needs of the electrical transmission industry of
25 the state. The work group must assist the department in developing
26 the scope of the study; review the preliminary and final reports of
27 the study; and, if appropriate, recommend any legislative changes
28 needed to address issues raised as a result of the study. The study
29 must focus on the following job classifications in the electrical
30 transmission industry: Line workers, line clearance tree trimmers,
31 and substation technicians. The department may contract with a third
32 party to complete the study.

33 (ii) By December 1, 2024, the department must submit a
34 preliminary report of the study to the appropriate committees of the
35 legislature, including the methodology that will be used to conduct
36 the study and any demographic data or other information gathered
37 regarding the electrical transmission industry workforce in
38 preparation for the study.

39 (iii) By November 1, 2025, the department must submit a final
40 report of the study to the appropriate committees of the legislature.

1 It is the intent of the legislature to provide funding to complete
2 the final report in the 2025-2027 fiscal biennium.

3 (iv) The final report must at a minimum include:

4 (A) Estimates of electrical transmission industry jobs needed to
5 expand electrical transmission capacity to meet the state's clean
6 energy and climate goals, inclusive of the workforce needed to
7 maintain existing infrastructure. These estimates should cover, at a
8 minimum, the time periods required for the planning, including the
9 construction, reconstruction, or enlargement, of new or existing
10 electrical transmission facilities under RCW 19.28.010, 80.50.060,
11 and 80.50.045, and the state environmental policy act;

12 (B) The number of apprenticeships in the job classifications
13 listed in (b)(i) of this subsection;

14 (C) An inventory of existing apprentice programs and anticipated
15 need for expansion of existing apprenticeships or supplemental
16 training programs to meet current and future workforce needs;

17 (D) Demographic data of the workforce, including age, gender,
18 race, ethnicity, and, where possible, other categories of identity;

19 (E) Identification of gaps and barriers to a full electrical
20 transmission workforce pool, including, but not limited to, the loss
21 of workers to retirement in the next five, 10, and 15 years, and
22 other current and anticipated retention issues;

23 (F) A comparison of wages between different jurisdictions in
24 Washington state, and between Washington and other neighboring
25 states, including any incentives offered by other states;

26 (G) Data on the number of workers in the job classifications
27 identified in (b)(i) of this subsection who completed training in
28 Washington and left to work in a different state;

29 (H) Data on the number of out-of-state workers who enter
30 Washington to meet workforce needs on large scale electrical
31 transmission projects in Washington;

32 (I) Key challenges that could emerge in the foreseeable future
33 based on factors such as growth in demand for electricity and changes
34 in energy production and availability; and

35 (J) Recommendations for the training, recruitment, and retention
36 of the current and anticipated electrical transmission workforce that
37 supplement, enhance, or exceed current training requirements. This
38 must include identification of barriers to entrance into the
39 electrical transmission workforce, and recommendations to attract and
40 retain a more diverse workforce, such as members of federally

1 recognized Indian tribes and individuals from overburdened
2 communities as defined in RCW 70A.02.010.

3 (41) \$500,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Substitute House
5 Bill No. 1870 (local comm. federal funding). ~~((If the bill is not
6 enacted by June 30, 2024, the amount provided in this subsection
7 shall lapse.))~~

8 (42) \$250,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the innovation cluster accelerator
10 program to support an industry-led fusion energy cluster. By June 30,
11 2025, the fusion energy cluster must submit a report to the
12 appropriate committees of the legislature that includes
13 recommendations for promoting the development of fusion energy and
14 the manufacturing and assembling of component parts for fusion energy
15 in Washington state. The report must:

16 (a) Include an evaluation of the applicability of new and
17 existing clean energy incentives for manufacturing, facility
18 construction, and the purchase of materials and equipment; and

19 (b) Identify opportunities for state funding, including matching
20 federal grants.

21 (43) \$350,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the department to contract for
23 technical assistance services for small businesses owned or operated
24 by members of historically disadvantaged populations located in
25 western Washington. The contract recipient must be a business in the
26 arts, entertainment, and media services sector based in the city of
27 Federal Way and with experience working with BIPOC communities.
28 Technical assistance includes but is not limited to services such as:
29 Business and intellectual property development; franchise development
30 and expansion; digital and social media marketing and brand
31 development; community outreach; opportunities to meet potential
32 strategic partners or corporate sponsors; executive workshops;
33 networking events; small business coaching; and start-up assistance.

34 (44) \$200,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for a grant to a nonprofit organization
36 for a program to assist low-income individuals from Washington state
37 in entering the maritime industry as mariners, including training,
38 credentialing, and wrap-around services. The grant recipient must be
39 a nonprofit organization located in the city of Seattle that serves

1 as a workforce development intermediary creating equitable workforce
2 systems and developing impactful partnerships to address structural
3 racism. The nonprofit organization must consult with two unions based
4 in the city of Seattle who represent mariners on the West coast in
5 developing the program.

6 (45) \$1,000,000 of the coronavirus state fiscal recovery fund—
7 federal appropriation is provided solely for the department to
8 administer a business assistance program to provide grants to
9 statewide or local destination marketing organizations in Washington
10 state for activities to promote tourism to Washington in advance of
11 the 2026 FIFA World Cup. The department must enter into contracts
12 with grant recipients by December 31, 2024. To qualify for a grant
13 under this subsection, a destination marketing organization must have
14 been negatively impacted by the COVID-19 public health emergency and:

15 (a) Have revenues at the time of applying for the grant that are
16 less than their revenues in calendar year 2019;

17 (b) Have used reserve operating funds after March 3, 2021, to
18 make up for revenue shortfalls; or

19 (c) Have demonstrated needs for funding to support programs
20 designed to increase tourism to Washington state from across the
21 country and the world in advance of the 2026 FIFA World Cup.

22 (46) \$184,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for a grant to a nongovernmental
24 organization whose primary focus is community and economic
25 development in downtown Renton to provide holistic navigation and
26 education services.

27 (47) \$100,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for the Washington state manufacturing
29 council to convene a subgroup of at least two of its members, with at
30 least four members representing advanced manufacturing who have
31 expertise in diversity, equity and inclusion. Annually, the work
32 group must provide recommendations to the manufacturing council to
33 vastly improve the representation of black, indigenous, and people of
34 color, as well as women, in manufacturing ownership and within the
35 workforce across all levels of manufacturing.

36 (48) \$4,000,000 of the general fund—state appropriation for
37 fiscal year 2025 is provided solely for the Washington state public
38 stadium authority to modernize interior stadium infrastructure.
39 Funding is provided to improve operational infrastructure such that

1 stadium can accommodate and attract mega events benefiting the state.
2 Improvements will include, but are not limited to, installing new
3 seating, improving ADA access, upgrading hospitality features, and
4 making security enhancements.

5 (49) (a) \$1,000,000 of the general fund—state appropriation for
6 fiscal year 2025 is provided solely for the department to provide
7 grants to eligible sports commissions to support activities promoting
8 sports tourism, sporting events, and tournaments, and fostering
9 economic and community development.

10 (b) An "eligible sports commission" under this subsection means
11 an entity whose primary purpose is to promote tourism through hosting
12 sporting events in Washington state. Entities may be independent
13 nonprofit organizations or a division of a regional or national
14 convention or visitors bureau.

15 (c) The department must develop application criteria and eligible
16 uses of funds for the grant program.

17 (d) In determining the distribution of grant awards under this
18 subsection, the department may allocate funds in proportion to the
19 population of the county or counties in which the eligible sports
20 commission conducts its activities.

21 (e) The department must develop reporting requirements for grant
22 recipients, including but not limited to how grant funds are used.
23 All grant recipients must report back to the department by June 30,
24 2025.

25 (50) \$300,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$500,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the city of Seattle to lease
28 space for nonprofit and academic institutions to incubate technology
29 business startups, especially those focusing on artificial
30 intelligence and develop and teach curricula to skill up workers to
31 use artificial intelligence as a business resource.

32 **Sec. 1114.** 2024 c 376 s 130 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF COMMERCE—ENERGY AND INNOVATION**

35	General Fund—State Appropriation (FY 2024).	\$8,641,000
36	General Fund—State Appropriation (FY 2025).	(\$12,287,000)
37		<u>\$11,127,000</u>
38	General Fund—Federal Appropriation.	\$325,724,000

1	General Fund—Private/Local Appropriation.	\$34,000
2	Building Code Council Account—State Appropriation.	\$13,000
3	Climate Commitment Account—State Appropriation.	(\$230,557,000)
4		<u>\$219,507,000</u>
5	Community and Economic Development Fee Account—State	
6	Appropriation.	\$160,000
7	Electric Vehicle Incentive Account—State	
8	Appropriation.	\$50,000,000
9	Low-Income Weatherization and Structural	
10	Rehabilitation Assistance Account—State	
11	Appropriation.	\$1,399,000
12	Natural Climate Solutions Account—State	
13	Appropriation.	\$1,167,000
14	TOTAL APPROPRIATION.	(\$629,982,000)
15		<u>\$617,772,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The department is authorized to require an applicant to pay
19 an application fee to cover the cost of reviewing the project and
20 preparing an advisory opinion on whether a proposed electric
21 generation project or conservation resource qualifies to meet
22 mandatory conservation targets.

23 (2) (a) \$50,000,000 of the electric vehicle incentive account—
24 state appropriation is provided solely for the department to
25 implement programs and incentives that promote the purchase of or
26 conversion to alternative fuel vehicles. The department must work
27 with the interagency electric vehicle coordinating council to develop
28 and implement alternative fuel vehicle programs and incentives.

29 (b) In developing and implementing programs and incentives under
30 this subsection, the department must prioritize programs and
31 incentives that:

32 (i) Will serve individuals living in an overburdened community,
33 as defined in RCW 70A.02.010;

34 (ii) Will serve individuals who are in greatest need of this
35 assistance in order to reduce the carbon emissions and other
36 environmental impacts of their current mode of transportation in the
37 overburdened community in which they live; and

38 (iii) Will serve low-income communities, communities with the
39 greatest health disparities, and communities of color that are most

1 likely to receive the greatest health benefits from the programs
2 through a reduction in greenhouse gas emissions and other pollutants
3 that will result in improved groundwater and stormwater quality,
4 improved air quality, and reductions in noise pollution.

5 (3) \$2,000,000 of the general fund—state appropriation for fiscal
6 year 2024 and (~~(\$2,000,000)~~) \$1,340,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely to build a
8 mapping and forecasting tool that provides locations and information
9 on charging and refueling infrastructure as required in chapter 300,
10 Laws of 2021 (zero emissions transp.). The department shall
11 collaborate with the interagency electric vehicle coordinating
12 council established in chapter 182, Laws of 2022 (transportation
13 resources) when developing the tool and must work to meet benchmarks
14 established in chapter 182, Laws of 2022 (transportation resources).

15 (4) \$10,000,000 of the climate commitment account—state
16 appropriation is provided solely for grants to support port
17 districts, counties, cities, towns, special purpose districts, any
18 other municipal corporations or quasi-municipal corporations, and
19 tribes to support siting and permitting of clean energy projects in
20 the state. Eligible uses of grant funding provided in this section
21 include supporting predevelopment work for sites intended for clean
22 energy projects, land use studies, conducting or engaging in planning
23 efforts such as planned actions and programmatic environmental impact
24 statements, and staff to improve permit timeliness and certainty.

25 (5)(a) \$1,000,000 of the general fund—state appropriation for
26 fiscal year 2024 and (~~(\$1,000,000)~~) \$500,000 of the general fund—
27 state appropriation for fiscal year 2025 are provided solely for the
28 department to contract with one or more of the western national
29 laboratories, or a similar independent research organization, in
30 consultation with state and federal energy agencies, stakeholders,
31 and relevant utilities, to conduct an analysis for new electricity
32 generation, transmission, ancillary services, efficiency and storage
33 sufficient to offset those presently provided by the lower Snake
34 river dams. The analysis should include a list of requirements for a
35 replacement portfolio that diversifies and improves the resilience
36 and maintains the reliability and adequacy of the electric power
37 system, is consistent with the state's statutory and regulatory
38 requirements for clean electricity generation, and is supplementary
39 to the resources that will be required to replace fossil fuels in the

1 electrical generation, transportation, industry, and buildings
2 sectors. The department and its contractor's assessment will include
3 quantitative analysis based on available data as well as qualitative
4 input gathered from tribal and other governments, the Northwest power
5 and conservation council, relevant utilities, and other key
6 stakeholders. The analysis must include the following:

7 (i) Expected trends for demand, and distinct scenarios that
8 examine potential outcomes for electricity demand, generation, and
9 storage technologies development, land use and land use constraints,
10 and cost through 2050, as well as the most recent analysis of future
11 resource adequacy and reliability;

12 (ii) A resource portfolio approach in which a combination of
13 commercially available generating resources, energy efficiency,
14 conservation, and demand response programs, transmission resources,
15 and other programs and resources that would be necessary
16 prerequisites to replace the power and grid reliability services
17 otherwise provided by the lower Snake river dams and the time frame
18 needed to put those resources into operation;

19 (iii) Identification of generation and transmission siting
20 options consistent with the overall replacement resource portfolio,
21 in coordination with other state processes and requirements
22 supporting the planning of clean energy and transmission siting;

23 (iv) An evaluation of alternatives for the development, ownership
24 and operation of the replacement resource portfolio;

25 (v) Examination of possible impacts and opportunities that might
26 result from the renewal of the Columbia river treaty, revisions of
27 the Bonneville power administration preference contracts,
28 implementation of the western resource adequacy program (WRAP), and
29 other changes in operation and governance of the regional electric
30 power system, consistent with statutory and regulatory requirements
31 of the clean energy transformation act;

32 (vi) Identification of revenue and payment structures sufficient
33 to maintain reliable and affordable electricity supplies for
34 ratepayers, with emphasis on overburdened communities;

35 (vii) Development of distinct scenarios that examine different
36 potential cost and timeline potentials for development and
37 implementation of identified generation and transmission needs and
38 options including planning, permitting, design, and construction,
39 including relevant federal authorities, consistent with the statutory
40 and regulatory requirements of the clean energy transformation act;

1 (viii) Quantification of impacts to greenhouse gas emissions
2 including life-cycle emissions analysis associated with
3 implementation of identified generation and transmission needs and
4 options including (A) planning, permitting, design, and construction,
5 and, if relevant, emissions associated with the acquisition of non-
6 Washington state domestic or foreign sources of electricity, and (B)
7 any additional operations of existing fossil-fueled generating
8 resources; and

9 (ix) An inventory of electricity demand by state-owned or
10 operated facilities and information needed to complete a request for
11 proposals (RFP) to satisfy this demand through new nonhydro renewable
12 energy generation and/or conservation.

13 (b) The department shall, to the extent determined practicable,
14 consider related analyses undertaken by the federal government as
15 part of the Columbia river system operation stay of litigation agreed
16 to in *National Wildlife Federation et al. v. National Marine*
17 *Fisheries Service et al.* in October 2021.

18 (c) The department shall provide a status update to the energy
19 and environment committees of the legislature and governor's office
20 by December 31, 2024.

21 (6) \$10,664,000 of the climate commitment account—state
22 appropriation is provided solely for the department to administer a
23 pilot program to provide grants and technical assistance to support
24 planning, predevelopment, and installation of commercial, dual-use
25 solar power demonstration projects. Eligible grant recipients may
26 include, but are not limited to, nonprofit organizations, public
27 entities, and federally recognized tribes.

28 (7) \$20,592,000 of the climate commitment account—state
29 appropriation is provided solely for the department to administer a
30 grant program to assist owners of public buildings in covering the
31 costs of conducting an investment grade energy audit for those
32 buildings. Public buildings include those owned by state and local
33 governments, tribes, and school districts.

34 (8) (a) \$300,000 of the climate commitment account—state
35 appropriation is provided solely for the department to develop
36 recommendations on a design for a statewide energy assistance program
37 to address the energy burden and provide access to energy assistance
38 for low-income households. The department may contract with a third-
39 party entity to complete the work required in this subsection.

1 (b) The recommendations must include considerations for data
2 collection on the energy burden and assistance need of households,
3 universal intake coordination and data sharing across statewide
4 programs serving low-income households, program eligibility,
5 enrollment, multilingual services, outreach and community engagement,
6 program administration, funding, and reporting.

7 (c) By January 1, 2024, the department must submit a report with
8 the recommendations to the appropriate committees of the legislature.

9 (9) \$250,000 of the climate commitment account—state
10 appropriation is provided solely for a grant to a nonprofit for a
11 smart buildings education program to educate building owners and
12 operators about smart building practices and technologies, including
13 the development of onsite and digital trainings that detail how to
14 operate residential and commercial facilities in an energy efficient
15 manner. The grant recipient must be located in a city with a
16 population of more than 700,000 and must serve anyone within
17 Washington with an interest in better understanding energy efficiency
18 in commercial and institutional buildings.

19 (10) \$111,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$109,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of Second
22 Substitute House Bill No. 1390 (district energy systems).

23 (11) \$3,152,000 of the climate commitment account—state
24 appropriation is provided solely for implementation of Engrossed
25 Second Substitute House Bill No. 1216 (clean energy siting).

26 (12) \$167,000 of the natural climate solutions account—state
27 appropriation is provided solely for implementation of Engrossed
28 Second Substitute House Bill No. 1170 (climate response strategy).

29 (13) \$250,000 of the climate commitment account—state
30 appropriation is provided solely for the department to convene
31 stakeholders and plan for a statewide energy rebate navigator aimed
32 at assisting residential and small commercial buildings, with
33 priority for buildings owned or occupied by low-income, Black,
34 indigenous, and people of color and converting overburdened
35 communities to clean energy. Of this amount:

36 (a) \$50,000 of the climate commitment account—state appropriation
37 is for the department to convene a summit of stakeholders around
38 building energy topics related to the development of a statewide
39 energy rebate navigator, including initial and ongoing guidance

1 regarding program design and implementation. The summit should
2 develop recommendations for the program to improve and grow,
3 addressing gaps in program design and implementation, outreach into
4 overburdened communities, HEAL Act compliance, workforce development
5 issues, and contractor needs.

6 (b) \$200,000 of the climate commitment account—state
7 appropriation is for statewide rebate navigator evaluation and
8 project planning, which shall include:

9 (i) Evaluation of how technical assistance can focus on serving
10 Black, indigenous, and people of color, and low-income communities;

11 (ii) Research of existing data and software solutions the state
12 can leverage to provide a one-stop-shop for energy improvements;

13 (iii) Evaluation of program delivery models to optimize energy
14 service delivery, including realizing economies of scale and reaching
15 high rates of penetration in overburdened communities, indigenous
16 communities, and communities of color;

17 (iv) Evaluation and cultivation of potential program implementers
18 who are qualified to deliver navigator program services, including
19 community energy efficiency program grantees; and

20 (v) Evaluation and cultivation of qualified potential energy
21 services providers, including providers owned by Black, indigenous,
22 and people of color, utility trade ally programs, and weatherization
23 plus health weatherization agencies.

24 (14) \$33,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$17,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Engrossed
27 Substitute House Bill No. 1329 (utility shutoffs/heat).

28 (15) \$93,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$96,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Second
31 Substitute House Bill No. 1032 (wildfires/electric utilities).

32 (16)(a) \$200,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$50,000 of the general fund—state appropriation
34 for fiscal year 2025 are provided solely for the department to
35 contract with a third-party entity to conduct a study that analyzes
36 how the economic impact of oil refining in Washington state is likely
37 to impact Washington's refineries, refinery workers, and refinery
38 communities. By December 31, 2024, the report must be distributed to
39 the energy and environment committees of the state legislature.

1 (b) The study required in (a) of this subsection must include:

2 (i) An overview of Washington's five oil refineries including:
3 Location, age, workforce demographics, direct and indirect jobs
4 connected with the industry, health and environmental impacts, local
5 tax revenues paid by refineries, and primary and secondary products
6 and markets;

7 (ii) A summary of projected scenarios for Washington refineries'
8 primary markets, taking into account realistic, real world outcomes,
9 given existing mandated decarbonization targets, feedstock
10 availability, and statutes that impact Washington refinery products;

11 (iii) A summary of anticipated short-term, medium-term, and long-
12 term economic viability of the five Washington oil refineries based
13 on refinery product demand forecasts as outlined in (b)(ii) of this
14 subsection;

15 (iv) A forecast of direct and indirect effects of the projected
16 petroleum decline, including indirect employment impacts, the
17 geography of those impacts, and impacts to local jurisdictions,
18 utilities, ports, and special purpose districts from reduction in tax
19 revenues, and impacts to local nonprofits and community programs from
20 the refining industry;

21 (v) An assessment of potential future uses of refinery sites that
22 include energy industrial, nonenergy industrial, heavy manufacturing,
23 and industrial symbiosis, including an assessment of previously
24 closed refinery sites throughout the United States and current use of
25 those sites. Each potential future use shall be assessed and include
26 data regarding: Greenhouse gas emissions, local pollution and
27 environmental health, direct and indirect employment benefits,
28 estimated tax impacts, potential costs to Washington residents, and
29 feasibility based on relevant market trends; and an assessment of
30 previously closed refinery sites throughout the United States and
31 current use of those sites;

32 (vi) The competitive position of Washington refineries to produce
33 alternative fuels consistent with Washington's emissions reductions
34 defined in RCW 70A.45.020, the anticipated regional, national, and
35 global demand for these fuels between 2023 and 2050; and the likely
36 employment, tax, environmental, cultural, and treaty impacts of
37 refinery conversion to these alternative fuels;

38 (vii) An identification of refinery workers' skillsets, potential
39 alternative sectors and industries of employment, an assessment and
40 comparison of total compensation and benefit packages including

1 retirement and health care programs of current and alternative jobs,
2 impacts to apprenticeship utilization, and the current and expected
3 availability of those jobs in Pierce, Skagit, and Whatcom counties;

4 (viii) A land and water remediation analysis; including cost
5 estimates, current terrestrial and aquatic pollution mapping, an
6 overview of existing policies and regulations that determine
7 accountability for cleanup and identifies gaps that may leave local
8 and state taxpayers financially liable, and an assessment of the
9 workforce and skills required for potential cleanup;

10 (ix) A summary of existing petroleum refining capacity and trends
11 in Washington, the United States, and internationally; and

12 (x) An assessment of decline or loss of tax revenues supporting
13 state environmental programs including the model toxics control act,
14 the pollution liability insurance agency, and other programs, as well
15 as the decline or loss of transportation gas tax revenues.

16 (c) The department may require data and analysis from refinery
17 owners and operators to inform the study. Pursuant to RCW 42.56.270,
18 data shared or obtained in the course of this study is not subject to
19 public disclosure. Where unavailable, the department and entity
20 commissioned to complete the study shall rely on the best available
21 public data.

22 (d) The study must include a robust public engagement process
23 including local and state elected officials, labor groups, fence line
24 communities, port districts, economic development associations, and
25 environmental organizations in Skagit, Whatcom, and Pierce counties,
26 and the five Washington refineries.

27 (e) The department must offer early, meaningful, and individual
28 consultation with any affected Indian tribe for the purpose of
29 understanding potential impacts to tribal rights and resources
30 including cultural resources, archaeological sites, sacred sites,
31 fisheries, and human health.

32 (17) \$600,000 of the climate commitment account—state
33 appropriation is provided solely for implementation of Engrossed
34 Substitute Senate Bill No. 5447 (alternative jet fuel).

35 (18) \$1,000,000 of the climate commitment account—state
36 appropriation is provided solely for a grant to the Yakama Nation for
37 an advanced rail energy storage project.

38 (19) \$800,000 of the climate commitment account—state
39 appropriation is provided solely to contract with a nonprofit entity

1 to serve as a Washington state green bank. The purpose of the funds
2 is to leverage federal funds available for green bank development to
3 support development of sustainable and clean energy financing
4 solutions within Washington. If Initiative Measure No. 2117 is
5 approved at the 2024 general election, upon the effective date of the
6 measure, funds from the consolidated climate account may not be used
7 for the purposes in this subsection.

8 (20) \$2,500,000 of the climate commitment account—state
9 appropriation is provided solely for the department to build an
10 internet web portal for grant seekers and to establish a marketing
11 and outreach campaign that makes information about funding
12 opportunities widely available. Of the amount provided in this
13 subsection:

14 (a) \$1,000,000 of the climate commitment account—state
15 appropriation is provided solely for the department to build an
16 internet web portal that provides a centralized location for grant
17 seekers to find all state and federal grant and incentive
18 opportunities in the energy, climate, and clean technology sectors.
19 The portal shall include, but is not limited to, an interactive
20 internet website that is launched to include, at a minimum,
21 information identifying every grant administered by the state and
22 incentive opportunities that will provide clean energy and climate
23 assistance. The department, in consultation with the governor's
24 office, shall ensure that the internet website is accessible and
25 provides helpful information to a diverse set of potential applicants
26 including, but not limited to, nonprofit and community-based
27 organizations, and other entities that are working to support and
28 benefit tribes, rural communities, and vulnerable and overburdened
29 communities. Funds provided in this subsection (a) may not be
30 expended or obligated prior to January 1, 2025. If Initiative Measure
31 No. 2117 is approved in the general election, this subsection (a) is
32 null and void upon the effective date of the measure.

33 (b) \$1,500,000 of the climate commitment account—state
34 appropriation is provided solely for the department to establish a
35 marketing and outreach campaign that makes information about funding
36 opportunities widely available and easy to understand, encouraging
37 more people and organizations to participate. The department shall
38 work with consultants and third-party administrators to identify a
39 range of groups including tribes, vulnerable and overburdened

1 communities, rural communities, local governments, businesses of all
2 sizes, households, nonprofits, educational institutions, and the
3 clean energy developers and clean tech manufacturers that would
4 benefit from state and federal funding available for clean energy
5 projects. The campaign shall include a comprehensive marketing and
6 outreach strategy, using various ways to communicate, ensuring all
7 materials are clear, simple, and available in multiple languages, and
8 employing best practices for communicating with diverse and
9 underserved communities. The department, along with selected partners
10 and third-party administrators, shall work with organizations
11 directly serving these communities to extend the reach of these
12 communications, with a goal of directing at least 40 percent of the
13 marketing and outreach funds expended to benefit vulnerable
14 populations in overburdened communities. If Initiative Measure No.
15 2117 is approved at the 2024 general election, upon the effective
16 date of the measure, funds from the consolidated climate account may
17 not be used for the purposes in this subsection (b).

18 (21)(a) \$5,000,000 of the climate commitment account—state
19 appropriation is provided solely for the department to administer a
20 program to assist community-based organizations, local governments,
21 ports, tribes, and other entities to access federal tax incentives
22 and grants. Eligible entities for the program include, but are not
23 limited to, local governments in Washington, tribal governments and
24 tribal entities, community-based organizations, housing authorities,
25 ports, transit agencies, nonprofit organizations, and for-profit
26 businesses. The department shall prioritize assistance that benefits
27 vulnerable populations in overburdened communities, with a goal of
28 directing at least 25 percent of funds to this purpose.

29 (b) Within the amounts provided in (a) of this subsection, the
30 department must contract with a nonprofit organization to provide the
31 following services:

32 (i) Development of tax guidance resources for clean energy tax
33 credits, including core legal documents to be used broadly across
34 stakeholders;

35 (ii) Providing tailored marketing materials for these resources
36 targeting underserved entities; and

37 (iii) Providing funds to subcontract with clean energy tax
38 attorneys to pilot office hours style support available to eligible
39 entities across the state.

1 (c) If Initiative Measure No. 2117 is approved at the 2024
2 general election, upon the effective date of the measure, funds from
3 the consolidated climate account may not be used for the purposes in
4 this subsection.

5 (22) (a) \$2,500,000 of the climate commitment account—state
6 appropriation is provided solely for the department to support a
7 tribal clean energy innovation and training center in partnership and
8 colocated at Northwest Indian College. The center aims to support
9 tribal energy goals and pursue clean energy deployment opportunities
10 that enhance tribal energy sovereignty and well-being among tribes.

11 (b) Activities of the center include, but are not limited to: (i)
12 Developing technical training offerings that could build the tribal
13 workforce pipeline, especially in emerging technologies like
14 geothermal heat pumps and hydrogen technologies, and provide economic
15 development opportunities and resources to the region; (ii)
16 researching and demonstrating the feasibility of innovative clean
17 energy technologies that also nourish and protect the environment;
18 and (iii) creating a model for tribal clean energy centers that can
19 be adopted by other tribal colleges in the region to establish clean
20 energy deployment and land use best practices built on tribal
21 knowledge.

22 (c) If Initiative Measure No. 2117 is approved at the 2024
23 general election, upon the effective date of the measure, funds from
24 the consolidated climate account may not be used for the purposes in
25 this subsection.

26 (23) \$4,500,000 of the climate commitment account—state
27 appropriation is provided solely for the department to administer a
28 grant program to assist community-based organizations, local
29 governments, ports, tribes, and other entities to author federal
30 grant applications and to provide support for federal grant reporting
31 for entities that receive federal grants. The department will
32 determine a process for prioritizing applicants, including first time
33 or underserved applicants, tribes, and rural areas of the state. The
34 state may also partner with third-party administrators and regional
35 and local partners, such as associate development organizations and
36 other local nonprofits to ensure equitable access to resources.
37 Eligible entities for the program include, but are not limited to,
38 local governments in Washington, tribal governments and tribal
39 entities, community-based organizations, housing authorities, ports,
40 transit agencies, nonprofit organizations, and for-profit businesses.

1 The department shall prioritize grants that provide benefit to
2 vulnerable populations in overburdened communities, with a goal of
3 directing at least 60 percent of funds to this purpose. If Initiative
4 Measure No. 2117 is approved at the 2024 general election, upon the
5 effective date of the measure, funds from the consolidated climate
6 account may not be used for the purposes in this subsection.

7 (24) \$539,000 of the climate commitment account—state
8 appropriation is provided solely for the department to develop plans
9 to test hydrogen combustion and resulting nitrogen oxides (NOx)
10 emissions, technical assistance for strategic end uses of hydrogen, a
11 feasibility assessment regarding underground storage of hydrogen in
12 Washington, and an environmental justice toolkit for hydrogen
13 projects. If Initiative Measure No. 2117 is approved in the 2024
14 general election, upon the effective date of the measure, funds from
15 the consolidated climate account may not be used for the purposes in
16 this subsection.

17 (25) \$1,112,000 of the climate commitment account—state
18 appropriation is provided solely for implementation of Second
19 Engrossed Substitute House Bill No. 1282 (buy clean and buy fair),
20 including to develop and maintain a publicly accessible database for
21 covered projects to submit environmental and working conditions data,
22 to convene a technical work group, and to develop legislative
23 reports. (~~If the bill is not enacted by June 30, 2024, the amount~~
24 ~~provided in this subsection shall lapse.~~) Funds provided in this
25 subsection may not be expended or obligated prior to January 1, 2025.
26 (~~If Initiative Measure No. 2117 is approved in the general election,~~
27 ~~the amount provided in this subsection shall lapse upon the effective~~
28 ~~date of the measure.~~)

29 (~~(26) (\$3,500,000 of the climate commitment account—state~~
30 ~~appropriation is provided solely for the department to provide and~~
31 ~~facilitate access to energy assistance programs, including~~
32 ~~incentives, energy audits, and rebate programs to retrofit homes and~~
33 ~~small businesses. Funds provided in this subsection may not be~~
34 ~~expended or obligated prior to January 1, 2025. If Initiative Measure~~
35 ~~No. 2117 is approved in the general election, this subsection is null~~
36 ~~and void upon the effective date of the measure.~~)

37 (~~(27) \$750,000 of the climate commitment account—state~~
38 ~~appropriation is provided solely for the department to provide~~
39 ~~technical assistance and education materials to help counties~~

1 ~~establish effective commercial property assessed clean energy and~~
2 ~~resiliency (C-PACER) programs. Funds provided in this subsection may~~
3 ~~not be expended or obligated prior to January 1, 2025. If Initiative~~
4 ~~Measure No. 2117 is approved in the general election, this subsection~~
5 ~~is null and void upon the effective date of the measure.~~

6 ~~(28) \$3,000,000 of the climate commitment account state~~
7 ~~appropriation is provided solely for the department to establish a~~
8 ~~Washington clean energy ambassadors program. This program will offer~~
9 ~~education, planning, technical assistance, and community engagement~~
10 ~~across the state. Ambassadors will link local entities with resources~~
11 ~~and best practices to enable clean energy access for all communities~~
12 ~~and promote a just transition to a net-zero economy. The department~~
13 ~~must prioritize providing meaningful benefits to vulnerable~~
14 ~~populations in overburdened communities as defined under RCW~~
15 ~~70A.02.010. Funds provided in this subsection may not be expended or~~
16 ~~obligated prior to January 1, 2025. If Initiative Measure No. 2117 is~~
17 ~~approved in the general election, this subsection is null and void~~
18 ~~upon the effective date of the measure. This program must:~~

- 19 ~~(a) Identify a pilot cohort of intermediary organizations;~~
- 20 ~~(b) Recruit and train clean energy ambassadors;~~
- 21 ~~(c) Host community energy and resilience educational events and~~
22 ~~workshops; and~~
- 23 ~~(d) Provide technical assistance to help governments, community-~~
24 ~~based organizations, businesses, and communities obtain clean energy~~
25 ~~resources.~~

26 ~~(29) \$150,000,000)~~ \$146,700,000 of the climate commitment
27 ~~account—state appropriation is provided solely for the department to~~
28 ~~provide clean energy for Washington families grants for public and~~
29 ~~private electric utilities to provide bill credits for low-income and~~
30 ~~moderate-income residential electricity customers to help with the~~
31 ~~clean energy transition in the amount of \$200 per household, by~~
32 ~~September 15, 2024. Low and moderate-income is defined as less than~~
33 ~~150 percent of area median income. Utilities must prioritize~~
34 ~~customers in vulnerable populations in overburdened communities as~~
35 ~~defined under RCW 70A.02.010, such as those that have participated in~~
36 ~~the low-income home energy assistance program, utility payment plans,~~
37 ~~or ratepayer-funded assistance programs. Utilities must first~~
38 ~~prioritize bill credits for customers at or below 80 percent area~~
39 ~~median income and if funds remain, may expand bill credits for~~
40 ~~customers up to 150 percent of area median income. Utilities may~~

1 qualify customers through self-attestation. Utilities may, but are
2 not required to, work with community action agencies to administer
3 these funds. Each utility shall disburse funds directly to customer
4 accounts and adhere to program communications guidelines provided by
5 the department. Utilities may use up to five percent of their grant
6 funds for administrative costs associated with the disbursement of
7 funds provided in this subsection. If Initiative Measure No. 2117 is
8 approved in the 2024 general election, upon the effective date of the
9 measure, funds from the consolidated climate account may not be used
10 for the purposes in this subsection.

11 ~~((+30+))~~ (27) \$350,000 of the climate commitment account—state
12 appropriation is provided solely for the authority to contract with
13 Tacoma power, to conduct a feasibility study, including scoping
14 project costs, on pumped storage at Tacoma power's Mossyrock dam. The
15 contract is exempt from the competitive procurement requirements in
16 chapter 39.26 RCW. Funds provided in this subsection may not be
17 expended or obligated prior to January 1, 2025. If Initiative Measure
18 No. 2117 is approved in the general election, this subsection is null
19 and void upon the effective date of the measure.

20 ~~((+31+))~~ (28) \$1,000,000 of the natural climate solutions account
21 —state appropriation is provided solely for the department to provide
22 grants to the following public utility districts for the costs of
23 relocating utilities necessitated by fish barrier removal projects:
24 Clallam, Grays Harbor, Jefferson, Kittitas, Mason public utility
25 district no. 1, Mason public utility district no. 2, Skagit, and
26 Thurston. Funds provided in this subsection may not be expended or
27 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
28 approved in the general election, this subsection is null and void
29 upon the effective date of the measure.

30 ~~((+32+))~~ (29)(a) \$600,000 of the climate commitment account—state
31 appropriation is provided solely for the department to administer a
32 grant program for cities and counties to establish permitting
33 processes that rely on the online automated permit processing
34 software developed by the national renewable energy laboratory and
35 that applies to any combination of the following permitting: Solar,
36 energy storage, electric vehicle charging infrastructure, or other
37 similar clean energy applications included within the suite of
38 capabilities of the online automated permit processing software. To
39 be eligible for grant funding under this subsection, a city or county

1 is only required to submit a notice of their intent to participate in
2 the program.

3 (b) The department must award grants of no less than \$20,000 to
4 each city or county that provides notice by December 1, 2024.

5 (c) In the event that more than a total of 30 cities and counties
6 notify the department of their intent to participate in the program,
7 the department must prioritize jurisdictions based on:

8 (i) The timeline on which the jurisdiction is willing to commit
9 to transitioning to the online automated permit processing software;
10 and

11 (ii) The total number of covered permits expected to be issued by
12 the jurisdiction, based on recent historical permit data submitted to
13 the department by the city or county.

14 (d) In the event that fewer than 30 cities and counties notify
15 the department of their intent to participate in the program, the
16 department may allocate a greater amount of financial assistance than
17 a standard minimum grant of \$20,000 to jurisdictions that expect to
18 experience comparatively high costs to transition to the online
19 automated permit processing software.

20 (e) The department may use up to five percent of the amount
21 provided in this subsection for administrative costs.

22 (f) Funds provided in this subsection may not be expended or
23 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
24 approved in the general election, this subsection is null and void
25 upon the effective date of the measure.

26 ~~((+33))~~ (30) \$1,000,000 of the general fund—state appropriation
27 for fiscal year 2025 is provided solely for a grant to a nonprofit
28 social service organization located in King county's Rainier Valley
29 neighborhood with an innovative learning center. Funding must be used
30 to support an electrification preapprenticeship program for formerly
31 incarcerated individuals and community members who are low income or
32 homeless that offers hands-on technical training targeting clean
33 energy methods that will align the participant's qualifications with
34 solar technician apprenticeships and employment opportunities.

35 ~~((+34))~~ (31) \$250,000 of the climate commitment account—state
36 appropriation is provided solely for the department to contract with
37 a nonprofit entity that represents the maritime industry to develop
38 and publish a strategic framework regarding the production, supply,
39 and use of sustainable maritime fuels and deployment of low and zero-
40 emissions vessel technologies in Washington. Funding under this

1 subsection may be used for activities including, but not limited to,
2 convening stakeholders and building organizational capacity.
3 Stakeholder engagement pursuant to this subsection shall include, at
4 a minimum, engagement with federal and state agencies, ports,
5 industry, labor, research institutions, nongovernmental
6 organizations, and relevant federally recognized tribes. The
7 department shall submit a copy of the strategic framework and
8 findings to the legislature and the governor by June 30, 2025. Funds
9 provided in this subsection may not be expended or obligated prior to
10 January 1, 2025. If Initiative Measure No. 2117 is approved in the
11 general election, this subsection is null and void upon the effective
12 date of the measure.

13 ~~((35))~~ (32) \$182,000 of the general fund—state appropriation
14 for fiscal year 2024 is provided solely for wildfire recovery costs
15 from the Gray wildfire that impacted the city of Medical Lake.
16 Recovery costs include procurement of water for firefighting,
17 restoration of water and sewer infrastructure, replacement of water
18 meters, emergency sewer capping, and various other costs associated
19 with wildfire recovery.

20 ~~((36))~~ (33) \$500,000 of the climate commitment account—state
21 appropriation is provided solely for the department to provide a
22 grant to the Muckleshoot Indian tribe for high-speed charging
23 stations for electric vehicles on highway 164 near Dogwood street.
24 Funds provided in this subsection may not be expended or obligated
25 prior to January 1, 2025. If Initiative Measure No. 2117 is approved
26 in the general election, this subsection is null and void upon the
27 effective date of the measure.

28 ~~((37))~~ (34) \$150,000 of the climate commitment account—state
29 appropriation is provided solely for a grant to the smart building
30 center education program to develop a qualified energy manager
31 training program. The program must be available on demand and at no
32 cost to the owners and operators of all tier 2 buildings to assist in
33 complying with Washington's clean buildings performance standards.
34 Funds provided in this subsection may not be expended or obligated
35 prior to January 1, 2025. If Initiative Measure No. 2117 is approved
36 in the general election, this subsection is null and void upon the
37 effective date of the measure.

38 ~~((38))~~ (35) \$150,000 of the climate commitment account—state
39 appropriation is provided solely for a grant to conduct up to three

1 feasibility studies that will investigate the expansion of sewer heat
2 recovery programs and pilots, within Washington state, to support
3 decarbonization of the built environment. The feasibility studies
4 will explore and review sewer heat recovery systems' potential
5 benefits, implementation strategies, and necessary considerations to
6 maximize decarbonization. The sites will be selected from the
7 following: Decarbonization of a university campus district steam
8 system, a rural community with agricultural and/or industrial focus,
9 a tribal development, and/or another appropriate site. Funds provided
10 in this subsection may not be expended or obligated prior to January
11 1, 2025. If Initiative Measure No. 2117 is approved in the general
12 election, this subsection is null and void upon the effective date of
13 the measure.

14 ~~((+39))~~ (36)(a) \$500,000 of the climate commitment account—state
15 appropriation is provided solely for a grant to establish the
16 Washington just and rapid transition climate tech program. The grant
17 will provide funding for the recruitment, development, business
18 training, and support of underserved climate technology innovators,
19 entrepreneurs, and organizations developing or deploying solutions in
20 the areas of renewable energy, energy efficiency, sustainable
21 transportation, and other technology solving for the environmental
22 challenges facing overburdened communities in Washington.

23 (b) Activities may include supporting entrepreneurs in preparing
24 for private investment; technical assistance for entrepreneurs
25 receiving state directed federal equity and debt capital; assistance
26 accessing or leveraging the use of federal funding; business coaching
27 and mentoring; and connections to technical and business resources.

28 (c) The grant recipient must be a nonprofit organization that has
29 been awarded, from the state of Washington, federal state small
30 business credit initiative funds for investment in Washington climate
31 tech entrepreneurs, and must also have experience managing investment
32 funding and providing entrepreneurial support programs and federal
33 funding assistance to early-stage climate start-ups and businesses
34 based in Washington. The grant recipient should have experience
35 providing services to individuals and companies led by individuals
36 from underrepresented groups, including BIPOC, women, and individuals
37 residing in rural communities and have working partnerships with
38 state research universities, climate tech industry associations, and
39 community-based organizations serving underserved communities.

1 (d) If Initiative Measure No. 2117 is approved in the 2024
2 general election, upon the effective date of the measure, funds from
3 the consolidated climate account may not be used for the purposes in
4 this subsection.

5 ~~((40))~~ (37) \$250,000 of the general fund—state appropriation
6 for fiscal year 2025 is provided solely for the department to provide
7 a grant for a study on how other states regulate and permit
8 agritourism and bring the advocates of interested groups together to
9 resolve outstanding issues about permitting in agricultural areas,
10 the sale of beer, wine, and cider, and the use of agricultural
11 buildings for agritourism purposes. A report of the findings and
12 recommendations must be submitted to the legislature in accordance
13 with RCW 43.01.036 by June 30, 2025.

14 ~~((41))~~ (38) \$750,000 of the climate commitment account—state
15 appropriation is provided solely for a grant to the city of
16 Ellensburg for decarbonization planning and implementation. The
17 funding must be used by the city for staff or contractors to develop
18 and implement strategies to comply with the requirements of climate
19 commitment act and decarbonize their natural gas utility. Funds
20 provided in this subsection may not be expended or obligated prior to
21 January 1, 2025. If Initiative Measure No. 2117 is approved in the
22 general election, this subsection is null and void upon the effective
23 date of the measure.

24 ~~((42))~~ (39) \$199,000 of the climate commitment account—state
25 appropriation is provided solely for implementation of Engrossed
26 Substitute Senate Bill No. 6039 (geothermal energy resources). ~~((If
27 the bill is not enacted by June 30, 2024, the amount provided in this
28 subsection shall lapse.))~~ Funds provided in this subsection may not
29 be expended or obligated prior to January 1, 2025. ~~((If Initiative
30 Measure No. 2117 is approved in the general election, the amount
31 provided in this subsection shall lapse upon the effective date of
32 the measure.))~~

33 ~~((43))~~ (40) \$272,000 of the climate commitment account—state
34 appropriation for fiscal year 2025 is provided solely for
35 implementation of Engrossed Substitute House Bill No. 2131 (thermal
36 energy networks). ~~((If the bill is not enacted by June 30, 2024, the
37 amount provided in this subsection shall lapse.))~~ Funds provided in
38 this subsection may not be expended or obligated prior to January 1,
39 2025. ~~((If Initiative Measure No. 2117 is approved in the general~~

1 ~~election, the amount provided in this subsection shall lapse upon the~~
2 ~~effective date of the measure.~~

3 ~~(44))~~ (41) \$1,850,000 of the general fund—state appropriation
4 for fiscal year 2025 is provided solely for implementation of
5 Engrossed Second Substitute House Bill No. 1899 (wildfire
6 reconstruction). Of the amount provided in this subsection,
7 \$1,700,000 is provided solely for grants. ~~((If the bill is not~~
8 ~~enacted by June 30, 2024, the amount provided in this subsection~~
9 ~~shall lapse.~~

10 ~~(45))~~ (42)(a) \$500,000 of the general fund—state appropriation
11 for fiscal year 2025 is provided solely for the department to
12 contract with the Washington state academy of sciences to conduct a
13 study to determine the value of distributed solar and storage in
14 Washington state, including any factors the academy finds relevant,
15 in order to create recommendations and options for a methodology or
16 methodologies that utility regulators and governing bodies may use
17 after the statutory four percent net metering threshold is met. In
18 the course of their research and analysis, the academy shall engage
19 relevant stakeholders focused on the value of distributed energy
20 resources in Washington state, including solar, storage, vehicle to
21 grid, and other resources. This shall include, but is not limited to,
22 representatives from consumer-owned utilities, municipal-owned
23 utilities, investor-owned utilities, utility regulators, the rooftop
24 solar and storage industry, as well as advocacy organizations
25 involved with consumer advocacy, environmental justice, clean energy,
26 climate change, labor unions, and federally recognized Indian tribes.

27 (b) The Washington state academy of sciences shall submit an
28 interim report to the department and the utilities and transportation
29 commission by June 30, 2025. This interim report must include a plan
30 and cost estimates for further work in the 2025-2027 fiscal biennium
31 to develop policy recommendations and submit a final report to the
32 department and the utilities and transportation commission.

33 ~~((46))~~ (43) \$24,000 of the climate commitment account—state
34 appropriation is provided solely for implementation of Substitute
35 House Bill No. 1924 (fusion technology policies). ~~((If the bill is~~
36 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
37 ~~shall lapse.))~~ Funds provided in this subsection may not be expended
38 or obligated prior to January 1, 2025. ~~((If Initiative Measure No.~~

1 ~~2117 is approved in the general election, the amount provided in this~~
2 ~~subsection shall lapse upon the effective date of the measure.)~~

3 **Sec. 1115.** 2024 c 376 s 131 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF COMMERCE—PROGRAM SUPPORT**

6	General Fund—State Appropriation (FY 2024)	\$24,818,000
7	General Fund—State Appropriation (FY 2025)	(\$22,062,000)
8		<u>\$21,462,000</u>
9	General Fund—Federal Appropriation	\$8,035,000
10	General Fund—Private/Local Appropriation	\$2,129,000
11	Dedicated Cannabis Account—State Appropriation	
12	(FY 2024)	\$5,000
13	Dedicated Cannabis Account—State Appropriation	
14	(FY 2025)	\$7,000
15	Affordable Housing for All Account—State	
16	Appropriation	\$192,000
17	Building Code Council Account—State Appropriation	\$4,000
18	Climate Commitment Account—State Appropriation	\$253,000
19	Community and Economic Development Fee Account—State	
20	Appropriation	\$257,000
21	Coronavirus State Fiscal Recovery Fund—Federal	
22	Appropriation	\$1,050,000
23	Economic Development Strategic Reserve Account—State	
24	Appropriation	\$47,000
25	Energy Efficiency Account—State Appropriation	\$19,000
26	Financial Fraud and Identity Theft Crimes	
27	Investigation and Prosecution Account—State	
28	Appropriation	\$47,000
29	Growth Management Planning and Environmental Review	
30	Fund—State Appropriation	\$146,000
31	Home Security Fund Account—State Appropriation	\$1,449,000
32	Lead Paint Account—State Appropriation	\$31,000
33	Liquor Excise Tax Account—State Appropriation	\$397,000
34	Liquor Revolving Account—State Appropriation	\$18,000
35	Low-Income Weatherization and Structural	
36	Rehabilitation Assistance Account—State	
37	Appropriation	\$13,000
38	Public Facilities Construction Loan Revolving	

1	Account—State Appropriation.	\$330,000
2	Public Works Assistance Account—State Appropriation. . . .	\$2,044,000
3	Washington Housing Trust Account—State Appropriation. . . .	\$1,198,000
4	TOTAL APPROPRIATION.	(\$64,551,000)
5		<u>\$63,951,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$500,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$500,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for grants and associated
11 technical assistance and administrative costs to foster collaborative
12 partnerships that expand child care capacity in communities. Eligible
13 applicants include nonprofit organizations, school districts,
14 educational service districts, and local governments. These funds may
15 be expended only after the approval of the director of the department
16 of commerce and must be used to support planning and activities that
17 help communities address the shortage of child care, prioritizing
18 partnerships serving in whole or in part areas identified as child
19 care access deserts. The department must submit a report to the
20 legislature on the use of funds by June 30, 2025. The report shall
21 include, but is not limited to:

- 22 (a) The number and location of organizations, school districts,
23 educational service districts, and local governments receiving
24 grants;
- 25 (b) The number of grants issued and their size; and
- 26 (c) Any information from grantee organizations on outcomes.

27 (2) \$150,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$150,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for a grant to a nonprofit
30 organization located in the city of Vancouver that is the lead
31 organization in a collaborative partnership to expand child care
32 capacity in southwest Washington, for activities that will increase
33 access to affordable, high-quality child care and help meet community
34 needs.

35 (3) \$50,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for the work group created in section
37 916 of this act to examine fire service delivery.

38 (4) (a) \$30,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for the department to produce a study of

1 the retirement preparedness of Washington residents and the
2 feasibility of establishing a portable individual retirement account
3 savings program with automatic enrollment (auto-IRA) for private
4 sector workers who do not have workplace retirement benefits. To
5 conduct the study, the department shall enter into an agreement with
6 a nonprofit, nonpartisan think tank and research center based in
7 Washington, D.C. that is unaffiliated with any institution of higher
8 education and with a mission to generate a foundation of facts that
9 enriches the public dialog and supports sound decision making. This
10 research center will be responsible for the production of the study
11 to the department. The center shall not be reimbursed for costs nor
12 shall it receive or retain any of the funds. With the advice and
13 consent of the department, the center may select a research
14 institution, entity, or individual located in Washington state with
15 expertise and proficiency in demographic analysis, retirement
16 systems, or retirement planning to collaborate with on this study.
17 The appropriation may be used by the department to enter into a
18 contract with this partner entity for the partner entity's
19 contributions to the study. Any funds not provided to the partner
20 entity or otherwise unused shall be returned.

21 (b) The study must analyze current state and federal programs and
22 recent state and federal statutory and rule changes that encourage
23 citizens to save for retirement by participating in retirement
24 savings plans, including plans pursuant to sections 401(k), 403(b),
25 408, 408(a), 408(k), 408(p), and 457(b) of the internal revenue code.
26 The scope of the analysis must include:

27 (i) An examination of potential retirement savings options for
28 self-employed individuals, part-time employees, and full-time
29 employees whose employers do not offer a retirement savings plan;

30 (ii) Estimates of the impact on the state budget from shortfalls
31 in retirement savings or income, including on public budgets from
32 taxpayer-financed elderly assistance programs and a loss of economic
33 activity by seniors;

34 (iii) The level of interest by private sector Washington
35 employers in participating in an auto-IRA program;

36 (iv) A determination of how prepared financial institutions will
37 be to offer these plans in compliance with federal requirements on
38 all new retirement plans going into effect in 2025;

39 (v) Findings that clarify the gaps in retirement savings services
40 currently offered by financial institutions;

1 (vi) An examination of the impact of retirement savings on income
2 and wealth inequality;

3 (vii) An estimate of the costs to start up an auto-IRA program,
4 an estimate of the time for the program to reach self-sufficiency,
5 and potential funding options;

6 (viii) The experience of other states that have implemented or
7 are implementing a similar auto-IRA program for employers and
8 employees, as well as program impacts on the market for retirement
9 plan products and services;

10 (ix) An evaluation of the feasibility and benefits of interstate
11 partnerships and cooperative agreements with similar auto-IRA
12 programs established in other jurisdictions, including contracting
13 with another state to use that state's auto-IRA program, partnering
14 with one or more states to create a joint auto-IRA program, or
15 forming a consortium with one or more other states in which certain
16 aspects of each state's auto-IRA program are combined for
17 administrative convenience and efficiency;

18 (x) An assessment of potential changes in enrollment in a joint
19 auto-IRA program if potential participants are concurrently enrolled
20 in the federal "saver's credit" program;

21 (xi) An assessment of how a range of individuals or communities
22 view wealth, as well as ways to accumulate assets;

23 (xii) The appropriate state agency and potential structure for
24 implementing an auto-IRA program; and

25 (xiii) Recommendations for statutory changes or appropriations
26 for establishing an auto-IRA program.

27 (c) By December 15, 2023, the department must submit a report to
28 the appropriate committees of the legislature in compliance with RCW
29 43.01.036 on the study findings.

30 (5) \$750,000 of the coronavirus state fiscal recovery fund—
31 federal appropriation is provided solely for a nonprofit, tax-exempt
32 charitable organization comprised of a coalition of over 90 nonprofit
33 and business leaders located in King county working to include black,
34 indigenous, and people of color in the region's COVID-19 pandemic
35 recovery.

36 (6) \$253,000 of the climate commitment account—state
37 appropriation is provided solely for the department to incorporate
38 equity and environmental justice into agency grant programs with the
39 goal of reducing programmatic barriers to vulnerable populations in
40 overburdened communities in accessing department funds. The

1 department shall prioritize grant programs receiving funds from the
2 accounts established under RCW 70A.65.240, 70A.65.250, 70A.65.260,
3 70A.65.270, and 70A.65.280. If Initiative Measure No. 2117 is
4 approved in the 2024 general election, upon the effective date of the
5 measure, funds from the consolidated climate account may not be used
6 for the purposes in this subsection.

7 ~~(7) ((\$325,000 of the general fund state appropriation for fiscal~~
8 ~~year 2025 is provided solely for the department to contract for and~~
9 ~~implement a pilot program for onsite or near-site child care~~
10 ~~facilities to serve children of construction workers. The pilot~~
11 ~~program must be administered as a competitive grant program and~~
12 ~~include at least one pilot site near a long-term construction~~
13 ~~project, onsite at construction companies, or onsite at places of~~
14 ~~apprenticeship training or worker dispatch. Eligible grant applicants~~
15 ~~for the program may include nonprofit organizations or employers in~~
16 ~~partnership with nonprofit organizations. To qualify for a grant, the~~
17 ~~applicant must be in partnership with one organization representing~~
18 ~~child care labor, and one organization representing construction~~
19 ~~labor or a registered apprenticeship program. Preference will be~~
20 ~~given to proposals that demonstrate commitment to providing~~
21 ~~nonstandard hours of care. Of the amounts provided in this~~
22 ~~subsection:~~

23 ~~(a) \$300,000 of the general fund state appropriation for fiscal~~
24 ~~year 2025 is for grants for the creation and implementation of the~~
25 ~~pilot site or sites. Grant funding may be used to acquire, renovate,~~
26 ~~or construct a child care facility, as well as for administrative~~
27 ~~start-up costs, licensing costs, reporting to the department, and~~
28 ~~creating a sustainability plan.~~

29 ~~(b) (i) \$25,000 of the general fund state appropriation for fiscal~~
30 ~~year 2025 is provided solely for the department to contract with a~~
31 ~~nonprofit organization to provide technical assistance to grant~~
32 ~~awardees and for status reports to the department. The nonprofit~~
33 ~~organization must be headquartered in Tukwila and provide grassroots~~
34 ~~professional development opportunities to early care and education~~
35 ~~professionals throughout Washington state.~~

36 ~~(ii) The department must submit a report on the results of the~~
37 ~~pilot program to the legislature and the office of the governor by~~
38 ~~June 30, 2025.~~

1 ~~(8))~~ (a) \$500,000 of the general fund—state appropriation for
2 fiscal year 2025 is provided solely for the department to examine
3 allowable expenses and the contracting process of human service
4 provider contracts that have been directly contracted by the
5 department or have been contracted by an entity that received funding
6 by these departments for human services. The department may contract
7 with an external consultant to consult a work group and evaluate the
8 following issues:

9 (i) Assess if existing contracting structures for human service
10 providers that utilize state funding are adequate for sustaining the
11 human services sector;

12 (ii) Assess alternative contracting structures for human service
13 providers that may exist within the United States;

14 (iii) Assess the viability of a lowest responsible bidder
15 contracting structure for state human service providers contracts;

16 (iv) Facilitate discussion amongst interested parties; and

17 (v) Develop recommendations for necessary changes in state RCW or
18 agency rule.

19 (b) The department or consultant must engage with and seek
20 recommendations from a work group representing diverse organizations
21 from around the state and whose membership may include:

22 (i) Human service provider organizations;

23 (ii) State government agencies that manage human service
24 contracts;

25 (iii) The office of equity; and

26 (iv) Local governments.

27 ~~((d))~~ (c) The department must submit a final report to the
28 governor and appropriate committees of the legislature by June 30,
29 2025. The final report must include:

30 (i) An evaluation of existing contracting structures for human
31 service provider contracts that utilize state funding are creating
32 hardship for human service providers; and

33 (ii) Recommendations for necessary changes in the Revised Code of
34 Washington or agency rule to address structural hardships in human
35 services contracting.

36 **Sec. 1116.** 2024 c 376 s 133 (uncodified) is amended to read as
37 follows:

38 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

39 General Fund—State Appropriation (FY 2024). \$20,390,000

1	General Fund—State Appropriation (FY 2025).	(\$24,967,000)
2		<u>\$21,952,000</u>
3	General Fund—Federal Appropriation.	\$38,434,000
4	General Fund—Private/Local Appropriation.	\$3,943,000
5	Climate Investment Account—State Appropriation.	\$811,000
6	Climate Commitment Account—State Appropriation.	\$5,985,000
7	Coronavirus State Fiscal Recovery Fund—Federal	
8	Appropriation.	\$656,000
9	Personnel Service Account—State Appropriation.	\$27,396,000
10	Higher Education Personnel Services Account—State	
11	Appropriation.	\$1,497,000
12	Statewide 988 Behavioral Health Crisis Response Line	
13	Account—State Appropriation.	\$300,000
14	Statewide Information Technology System Development	
15	Revolving Account—State Appropriation.	\$200,458,000
16	Office of Financial Management Central Service	
17	Account—State Appropriation.	\$33,189,000
18	TOTAL APPROPRIATION.	(\$358,026,000)
19		<u>\$355,011,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1)(a) The student achievement council and all institutions of
23 higher education as defined in RCW 28B.92.030 and eligible for state
24 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
25 ensure that data needed to analyze and evaluate the effectiveness of
26 state financial aid programs are promptly transmitted to the
27 education data center so that it is available and easily accessible.
28 The data to be reported must include but not be limited to:

29 (i) The number of Washington college grant and college bound
30 recipients;

31 (ii) Persistence and completion rates of Washington college grant
32 recipients and college bound recipients, disaggregated by institution
33 of higher education;

34 (iii) Washington college grant recipients grade point averages;
35 and

36 (iv) Washington college grant and college bound scholarship
37 program costs.

1 (b) The student achievement council shall submit student unit
2 record data for state financial aid program applicants and recipients
3 to the education data center.

4 (2) (a) \$200,312,000 of the information technology system
5 development revolving account—state appropriation is provided solely
6 for the one Washington enterprise resource planning statewide program
7 phase 1A (agency financial reporting system replacement) and is
8 subject to the conditions, limitations, and review requirements of
9 section 701 of this act.

10 (b) Of the amount provided in this subsection:

11 (i) \$64,780,000 of the information technology system development
12 revolving account—state appropriation is provided solely for a
13 technology pool to pay for phase 1A (agency financial reporting
14 system replacement—core financials) state agency costs due to legacy
15 system remediation work associated with impacted financial systems
16 and interfaces. The office of financial management must manage the
17 pool, authorize funds, track costs by agency by fiscal month, and
18 report after each fiscal month close on the agency spending to the
19 consolidated technology services agency so that the spending is
20 included in the statewide dashboard actual spending;

21 (ii) \$5,650,000 of the information technology system development
22 revolving account—state appropriation is provided solely for
23 organizational change management;

24 (iii) \$1,380,000 of the information technology system development
25 revolving account—state appropriation is provided solely for an
26 interagency agreement with consolidated technology services for one
27 dedicated information technology consultant and two dedicated system
28 architect staff to be contracted from the office of the chief
29 information officer. These staff will work with state agencies to
30 ensure preparation and timely decommission of information technology
31 systems that will no longer be necessary post implementation of phase
32 1A (agency financial reporting system replacement—core financials);
33 and

34 (iv) \$1,854,000 of the information technology system development
35 revolving account—state appropriation is provided solely for
36 dedicated back office administrative support in fiscal year 2024.
37 This includes resources for human resource staff, contract staff,
38 information technology staff, and fiscal staff.

1 (c) The one Washington team must include at least the chair and
2 ranking member of the technology committees and fiscal committees of
3 the senate and house of representatives in system demonstrations of
4 at least these key deliverables:

5 (i) Demonstration of integration build, which must be completed
6 by July 31, 2023; and

7 (ii) Demonstration of workday tenant, which must be completed by
8 November 30, 2023.

9 (d) The one Washington solution and team must use an agile
10 development model holding live demonstrations of functioning
11 software, developed using incremental user research, held at the end
12 of two-week sprints.

13 (e) The one Washington solution must be capable of being
14 continually updated, as necessary.

15 (f) Beginning July 1, 2023, the office of financial management
16 shall provide written quarterly reports, within 30 calendar days of
17 the end of each fiscal quarter, to legislative fiscal committees and
18 the legislative evaluation and accountability program committee to
19 include how funding was spent compared to the budget spending plan
20 for the prior quarter by fiscal month and what the ensuing quarter
21 budget will be by fiscal month. All reporting must be separated by
22 phase of one Washington subprojects. The written report must also
23 include:

24 (i) A list of quantifiable deliverables accomplished and amount
25 spent associated with each deliverable, by fiscal month;

26 (ii) A report on the contract full-time equivalent charged
27 compared to the budget spending plan by month for each contracted
28 vendor, to include interagency agreements with other state agencies,
29 and what the ensuing contract equivalent budget spending plan assumes
30 by fiscal month;

31 (iii) A report identifying each state agency that applied for and
32 received technology pool resources, the staffing equivalent used, and
33 the cost by fiscal month by agency compared to the budget spending
34 plan by fiscal month;

35 (iv) A report on budget spending plan by fiscal month by phase
36 compared to actual spending by fiscal month, and the projected
37 spending plan by fiscal month for the ensuing quarter; and

38 (v) A report on current financial office performance metrics that
39 at least 10 state agencies use, to include the monthly performance
40 data, that began July 1, 2021.

1 (g) Prior to the expenditure of the amounts provided in this
2 subsection, the director of the office of financial management must
3 review and approve the spending in writing.

4 (h) The legislature intends to provide additional funding for
5 fiscal year 2025 costs for phase 1A (agency financial reporting
6 system replacement) to be completed, which is scheduled to be done by
7 June 30, 2025.

8 (3) \$250,000 of the office of financial management central
9 services account—state appropriation is provided solely for a
10 dedicated information technology budget staff for the work associated
11 with statewide information technology projects that at least are
12 subject to the conditions, limitations, and review requirements of
13 section 701 of this act and are under the oversight of the office of
14 the chief information officer. The staff will be responsible for
15 providing a monthly financial report after each fiscal month close to
16 fiscal staff of the senate ways and means and house appropriations
17 committees to reflect at least:

18 (a) Fund balance of the information technology pool account after
19 each fiscal month close;

20 (b) Amount by information technology project, differentiated if
21 in the technology pool or the agency budget, of what funding has been
22 approved to date and for the last fiscal month;

23 (c) Amount by agency of what funding has been approved to date
24 and for the last fiscal month;

25 (d) Total amount approved to date, differentiated if in the
26 technology pool or the agency budget, and for the last fiscal month;

27 (e) A projection for the information technology pool account by
28 fiscal month through the 2023-2025 fiscal biennium close, and a
29 calculation spent to date as a percentage of the total appropriation;

30 (f) A projection of each information technology project spending
31 compared to budget spending plan by fiscal month through the
32 2023-2025 fiscal biennium, and a calculation of amount spent to date
33 as a percentage of total project cost; and

34 (g) A list of agencies and projects that have not yet applied for
35 nor been approved for funding by the office of financial management.

36 (4) \$250,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$250,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of chapter
39 245, Laws of 2022 (state boards, etc./stipends).

1 (5) \$39,000 of the climate investment account—state appropriation
2 is provided solely for the office of financial management to complete
3 an analysis of laws regulating greenhouse gas emissions as required
4 by RCW 70A.65.200(10).

5 (6) \$3,060,000 of the general fund—federal appropriation and
6 \$4,485,000 of the climate commitment account—state appropriation are
7 provided solely for implementation of Second Substitute House Bill
8 No. 1176 (climate-ready communities). A minimum of 60 percent of
9 climate service corps positions created pursuant to the bill shall be
10 provided to members of vulnerable populations in overburdened
11 communities as defined in RCW 70A.65.010, the climate commitment act.

12 (7) \$366,000 of the office of financial management central
13 services account—state appropriation is provided solely for
14 implementation of Engrossed Substitute Senate Bill No. 5512 (higher
15 ed. financial reports).

16 (8) Within existing resources, the labor relations section shall
17 produce a report annually on workforce data and trends for the
18 previous fiscal year. At a minimum, the report must include a
19 workforce profile; information on employee compensation, including
20 salaries and cost of overtime; and information on retention,
21 including average length of service and workforce turnover.

22 (9) \$298,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for the office of financial management
24 to convene a task force created in section 913 of this act to
25 identify, plan, and make recommendations on the conversion of the
26 Naselle youth camp property and facilities to an alternate use. Staff
27 support for the task force must be provided by the office of
28 financial management.

29 (10) Within existing resources, the office of financial
30 management shall convene a work group with the goal to improve the
31 state salary survey and provide employees with a voice in the
32 process. The work group shall consist of five employees from the
33 office of financial management, five representatives from employee
34 labor organizations to act as a coalition on behalf of all labor
35 organizations representing state employees, and one chairperson
36 appointed by the director of the office of financial management, to
37 share information and identify concerns with the state salary survey
38 and benchmark job descriptions. By December 31, 2023, the work group
39 shall provide a report of identified concerns to the fiscal and state

1 government committees of the legislature and the director of the
2 office of financial management.

3 (11) (a) \$410,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$615,000 of the general fund—state appropriation
5 for fiscal year 2025 are provided solely for the office to establish
6 a difficult to discharge task force to oversee a pilot program and
7 make recommendations about how to address challenges faced with
8 discharging patients from acute care settings and postacute care
9 capacity by July 1, 2023.

10 (b) The task force shall consist of six members, one from each of
11 the following:

12 (i) The governor's office;

13 (ii) The health care authority;

14 (iii) The department of social and health services;

15 (iv) The Washington state hospital association;

16 (v) Harborview medical center; and

17 (vi) Postacute care provider organizations.

18 (c) In consultation with stakeholder groups, the governor's
19 office will identify task force members.

20 (d) The task force shall provide recommendations to the governor
21 and appropriate committees of the legislature on topics including,
22 but not limited to:

23 (i) Pilot program implementation and evaluation, and
24 recommendations for statewide implementation;

25 (ii) Available funding mechanisms;

26 (iii) Postacute care and administrative day rates;

27 (iv) Managed care contracting; and

28 (v) Legal, regulatory, and administrative barriers to discharge.

29 (e) The task force shall consult with stakeholders with relevant
30 expertise to inform recommendations, including the health care
31 authority, the department of social and health services, hospitals,
32 postacute care providers, and medicaid managed care organizations.

33 (f) The task force may assemble ad hoc subgroups of stakeholders
34 as necessary to complete its work.

35 (g) The task force and its operations, including any associated
36 ad hoc subgroups, shall be organized and facilitated by the
37 University of Washington through October 31, 2023. Beginning November
38 1, 2023, the office shall identify a contractor to undertake the
39 following responsibilities, with oversight from the task force:

1 (i) Organization and facilitation of the task force, including
2 any associated subgroups;

3 (ii) Management of task force process to ensure deliverables,
4 including report writing;

5 (iii) Oversight of the launch of a two-year pilot project based
6 on a model created by Harborview medical center by November 1, 2023;
7 and

8 (iv) Coordination of pilot implementation, associated reports,
9 and deliverables.

10 (h) The task force shall provide recommendations to the governor
11 and appropriate committees of the legislature outlining its initial
12 recommendations by November 1, 2023. A report outlining interim
13 recommendations and findings shall be provided by July 1, 2024, and a
14 final report shall be provided by July 1, 2025.

15 (12) \$277,000 of the office of financial management central
16 services account—state appropriation is provided solely for
17 implementation of House Bill No. 1679 (student homelessness group).

18 (13) \$772,000 of the climate investment account—state
19 appropriation is provided solely for the office to develop a data
20 portal and other materials and strategies to improve public and
21 community understanding of expenditures, funding opportunities, and
22 grants, from climate commitment act accounts. The development of the
23 data portal must be coordinated with the department of ecology and
24 the expenditure tracking process described in section 302(13) of this
25 act. "Climate commitment act accounts" means the carbon emissions
26 reduction account created in RCW 70A.65.240, the climate commitment
27 account created in RCW 70A.65.260, the natural climate solutions
28 account created in RCW 70A.65.270, the climate investment account
29 created in RCW 70A.65.250, the air quality and health disparities
30 improvement account created in RCW 70A.65.280, the climate transit
31 programs account created in RCW 46.68.500, and the climate active
32 transportation account created in RCW 46.68.490.

33 (14)(a) \$250,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$250,000 of the general fund—state appropriation
35 for fiscal year 2025 are provided solely for a joint legislative and
36 executive committee on behavioral health, with members as provided in
37 this subsection:

38 (i) The president of the senate shall appoint three legislative
39 members, including a chair of a senate committee that includes

1 behavioral health within its jurisdiction and a member of the
2 children and youth behavioral health work group;

3 (ii) The speaker of the house of representatives shall appoint
4 three legislative members, including a chair of a house committee
5 that includes behavioral health within its jurisdiction and a member
6 of the children and youth behavioral health work group;

7 (iii) The governor or his or her designee;

8 (iv) The secretary of the department of social and health
9 services or his or her designee;

10 (v) The director of the health care authority or his or her
11 designee;

12 (vi) The insurance commissioner or his or her designee;

13 (vii) The secretary of the department of health or his or her
14 designee; and

15 (viii) The secretary of the department of children, youth, and
16 families or his or her designee;

17 (ix) Other agency directors or designees as necessary;

18 (x) Two individuals representing the interests of individuals
19 living with behavioral health conditions; and

20 (xi) The chief executive officer of a Washington nonprofit
21 corporation wholly controlled by the tribes and urban Indian
22 organizations in the state, or the commission delegate if applicable,
23 or his or her designee.

24 (b) (i) The committee must convene by September 1, 2023, and shall
25 meet at least quarterly. The committee member described in (a) (xi) of
26 this subsection must be appointed or selected no later than June 1,
27 2024. Cochairs shall be one legislative member selected by members of
28 the committee at the first meeting and the representative of the
29 governor's office. All meetings are open to the public.

30 (ii) The office of financial management shall contract or hire
31 dedicated staff to facilitate and provide staff support to the
32 nonlegislative members and for facilitation and project management
33 support of the committee. Senate committee services and the house of
34 representatives office of program research shall provide staff
35 support to the legislative members of the committee. The contractor
36 shall support the work of all members of the committee, legislative
37 and nonlegislative.

38 (iii) Within existing appropriations, the cost of meetings must
39 be paid jointly by the senate, house of representatives, and the
40 office of financial management. Committee expenditures are subject to

1 approval by the senate facilities and operations committee and the
2 house of representatives executive rules committee, or their
3 successor committees. Committee members may be reimbursed for travel
4 expenses as authorized under RCW 43.03.050 and 43.03.060, and chapter
5 44.04 RCW as appropriate.

6 (c) The purpose of the committee is to identify key strategic
7 actions to improve access to behavioral health services, by
8 conducting at least, but not limited to, the following tasks:

9 (i) Establishing a profile of Washington's current population and
10 its behavioral health needs and a projection of population growth and
11 anticipated need through 2028;

12 (ii) Establishing an inventory of existing and anticipated
13 behavioral health services and supports for adults, children, and
14 youth, including health care providers and facilities;

15 (iii) Assessing the areas of the current system where additional
16 support is needed for Washington's current population;

17 (iv) Establishing an anticipated inventory of future services and
18 supports that will be required to meet the behavioral health needs of
19 the population in 2028 and beyond with a specific emphasis on
20 prevention, early intervention, and home or community-based capacity
21 designed to reduce reliance on emergency, criminal legal, crisis, and
22 involuntary services;

23 (v) Reviewing the integrated care initiative on access to timely
24 and appropriate behavioral health services for individuals with acute
25 behavioral health needs; and

26 (vi) (A) Developing a strategy of actions that the state may take
27 to prepare for the future demographic trends in the population and
28 building the necessary capacity to meet these demands, including but
29 not limited to:

30 (I) Exploring the role that education, housing and homelessness
31 response systems, the criminal legal system, primary health care, and
32 insurance systems have in the identification and treatment of
33 behavioral health issues;

34 (II) Evaluating behavioral health workforce demand and workforce
35 education, training, and continuing education requirements; and

36 (III) Statutory and regulatory changes to promote the most
37 efficient use of resources, such as simplifying administrative
38 procedures, facilitating access to services and supports systems, and
39 improving transitions between care settings.

40 (B) Strategies must:

1 (I) Be based on explicit and measurable actions;

2 (II) Identify what must be done, by whom, and by when to assure
3 implementation;

4 (III) Estimate a cost to the party responsible for
5 implementation;

6 (IV) Recommend specific fiscal strategies that rely predominately
7 on state and federal funding;

8 (V) Include recommendations for needed and appropriate additional
9 caseload forecasting for state-funded behavioral health services; and

10 (VI) Incorporate and reconcile, where necessary, recommendations
11 from past and current behavioral health work groups created by the
12 legislature and network adequacy standards established by the health
13 care authority.

14 (d) The committee shall incorporate input from the office of the
15 insurance commissioner, the caseload forecast council, the health
16 care authority, and other appropriate entities with specialized
17 knowledge of the needs and growth trends of the population and people
18 with behavioral health issues. In the conduct of its business, the
19 committee shall have access, upon request, to health-related data
20 available to state agencies by statute, as allowed by state and
21 federal law. All requested data or other relevant information
22 maintained by an agency shall be provided in a timely manner.

23 (e) The committee shall submit a sustainable five-year plan to
24 substantially improve access to behavioral health for all Washington
25 residents to the governor, the office of financial management, and
26 the legislature by June 1, 2025.

27 (15) The office of financial management must report to and
28 coordinate with the department of ecology to track expenditures from
29 climate commitment act accounts, as defined and described in RCW
30 70A.65.300 and section 302(13) of this act.

31 (16) \$300,000 of the statewide 988 behavioral health crisis
32 response and suicide prevention line account—state appropriation is
33 provided solely for implementation of Engrossed Second Substitute
34 House Bill No. 1134 (988 system).

35 (17) \$50,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for the purchase and distribution of
37 accessible technology and devices to support the employment and
38 reasonable accommodation for state employees with disabilities. The
39 office may use funds to purchase accessible technology and devices or
40 the office may provide funds to agencies that employ persons with a

1 disability to purchase accessibility devices such as screen readers,
2 large button/print equipment, magnifiers, accessibility software, and
3 other equipment.

4 (18)(a) \$274,000 of the general fund—state appropriation for
5 fiscal year 2025 is provided solely for the office of financial
6 management to conduct an analysis of health care services for
7 pregnancy-related health care, including preconception, prenatal,
8 labor and delivery, and postpartum care. With regard to these types
9 of services, the analysis shall include, but not be limited to:

10 (i) Access to services and disparities in access;

11 (ii) Cost;

12 (iii) Location and type of provider; and

13 (iv) Demographics of patients and providers.

14 (b) The office of financial management shall submit a report to
15 the governor and the appropriate committees of the legislature by
16 June 30, 2025. The report shall include the analysis in (a) of this
17 subsection and must identify and represent the following information
18 in both table and geographical map view:

19 (i) Community and hospital birth centers by name, city, and
20 county;

21 (ii) Annual births by geographical location to include community
22 and hospital birth center, if known;

23 (iii) Greatest gaps in service using data in this subsection.

24 (c) The report required in (b) of this subsection must also
25 include any recommendations for how to fill the gaps in service
26 identified in the data and any recommendations for future analysis.

27 (19) \$298,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for the office of financial management
29 to convene a task force created in section 905 of this act to
30 identify, plan, and make recommendations on the future use of the
31 Larch corrections center property and facilities to an alternate use.
32 Staff support for the task force must be provided by the office of
33 financial management.

34 (20)(a) \$20,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$120,000 of the general fund—state appropriation
36 for fiscal year 2025 are provided solely for the office to contract
37 with a third party to complete market research on incarcerated
38 individual communication rates in the United States. The market
39 research must include:

1 (i) Detail by state on the amount each state pays to the vendor
2 contracted to provide communication service rates and rate structures
3 for incarcerated individuals at discrete points of time to include,
4 at least, January 1, 2024, January 1, 2020, and January 1, 2015 for,
5 at least but not limited to:

6 (A) Voice communication;

7 (B) Video communication;

8 (C) Email communication; and

9 (D) Text messaging communication;

10 (ii) The amount families paid in total for a state's contracted
11 telecom vendor each state fiscal year for at least fiscal years 2018,
12 2019, 2020, 2021, 2022, and 2023;

13 (iii) Comparative market research analysis on rate structures
14 over time, how those rates compare to the telecommunication fees over
15 the same time, and how the market is anticipated to change by
16 calendar year from calendar year 2024 through calendar year 2030;

17 (iv) Analysis on how many states provide at least voice
18 communication services or any other communication services free of
19 charge to the person initiating and the person receiving the
20 communication and what calendar date that began; and

21 (v) Comparative analysis of any impacted rate structures, and at
22 least those in (a)(i) of this subsection, before communication
23 services are made free of charge to the person initiating and the
24 person receiving the communication compared to the new negotiated
25 rate structures, and at least those in (a)(i) of this subsection,
26 after communication services are made free of charge to the person
27 initiating and the person receiving the communication.

28 (b) The report must be submitted to the governor and the
29 appropriate policy and fiscal committees of the legislature by
30 December 31, 2024.

31 ~~((\$200,000 of the general fund state appropriation for~~
32 ~~fiscal year 2025 is provided solely for the office of financial~~
33 ~~management to evaluate the timeline and effectiveness of services~~
34 ~~supporting agency requests to downsize, acquire, expand, or relocate~~
35 ~~state facilities. The office, in collaboration with the department of~~
36 ~~enterprise services, will contract with an independent entity for the~~
37 ~~analysis and mapping of service delivery workflow and timeline, with~~
38 ~~the goal of identifying gaps and opportunities to improve efficiency~~
39 ~~by June 30, 2025. The contract is exempt from the competitive~~
40 ~~procurement requirements in chapter 39.26 RCW. The report must be~~

1 ~~submitted to the governor and the appropriate policy and fiscal~~
2 ~~committees of the legislature by June 30, 2025.~~

3 ~~(23))~~ (a) \$140,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$210,000 of the general fund—state appropriation
5 for fiscal year 2025 are provided solely for the office, in
6 coordination with the department of revenue, to conduct a study of
7 costs to the state, whether actual spending or foregone revenue
8 collections, related to nonprofit health care providers, facilities,
9 and insurers.

10 (b) The study shall quantify the value of state and federal tax
11 preferences, tax-preferred capital financing such as financing
12 available through the Washington health care facilities authority,
13 and other public reimbursement streams available to nonprofit health
14 care providers, facilities, and insurers outside of payment for
15 health care claims.

16 (c) The office must submit a report to the governor and the
17 relevant policy and fiscal committees of the legislature by October
18 1, 2024.

19 ~~((24))~~ (22) (a) \$350,000 of the general fund—state appropriation
20 for fiscal year 2024 and \$900,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the office
22 of financial management to conduct a study of the future long-term
23 uses of the Olympic heritage behavioral health campus. The study must
24 assess the options for maximizing the facility's ability to receive
25 federal matching funds for services provided while contributing to
26 the health of the entire state behavioral health system based on
27 community needs. The study must examine Washington behavioral health
28 system trends, including demand and capacity for voluntary and
29 involuntary behavioral health in-patient treatment, forecasted bed
30 need and current and planned statewide capacity for civil and
31 forensic state hospital populations, short-term civil commitment
32 capacity trends, and trends in prosecutorial forensic referrals. The
33 study must also consider area provider admittance and refusal rates.
34 The study must include:

35 (i) An analysis on the types of services which could be provided
36 at the property, including but not limited to:

37 (A) Voluntary behavioral health treatment services, including
38 diversion, prediversion, and specialty services for people with co-
39 occurring conditions including substance use disorders, intellectual

1 or developmental disabilities, traumatic brain disorders, or
2 dementia;

3 (B) Services for patients that are deemed not guilty by reason of
4 insanity;

5 (C) Integrated service approaches that address medical, housing,
6 vocational, and other needs of behaviorally disabled individuals with
7 criminal legal involvement or likelihood of criminal legal
8 involvement;

9 (D) Long-term involuntary treatment services for specialized
10 populations such as those with developmental disabilities or
11 dementia;

12 (E) Short-term involuntary treatment services;

13 (F) Long-term involuntary treatment services for civil conversion
14 patients;

15 (G) Out-patient intensive behavioral health treatment including
16 partial hospitalization and intensive outpatient care;

17 (H) Crisis response services; and

18 (I) Other services that will increase the state's ability to
19 comply with requirements for providing timely admission of competency
20 restoration patients into treatment beds;

21 (ii) Review of potential for additional capacity or services on
22 the entirety of the property, including any capital improvements
23 needed to expand services under the options described in (a)(i) of
24 this subsection;

25 (iii) Identification and evaluation of strategies to obtain
26 federal matching funding opportunities, specifically focusing on
27 innovative medicaid framework adjustments and the consideration of
28 necessary state plan amendments;

29 (iv) Estimated costs, required staffing and workforce
30 availability for each of the recommended types of services if
31 available; and

32 (v) Consideration of options for providers that can provide the
33 different services recommended at the facility and an analysis on the
34 cost differential and potential federal reimbursement for the
35 different providers. The office of financial management may consider
36 a variety of provider types or partners, including, but not limited
37 to:

38 (A) Tribal or local governments;

39 (B) Acute care hospitals already providing similar care;

40 (C) Providers contracted by the health care authority; and

1 (D) State-operated options.

2 (b) The office of financial management shall consult with the
3 University of Washington school of medicine, the health care
4 authority, and the department of social and health services in
5 developing and conducting the study.

6 (c) The office of financial management shall submit a report with
7 its findings and recommendations to the governor and the appropriate
8 policy and fiscal committees of the legislature by June 30, 2025.

9 (d) The office of financial management may contract with one or
10 more third parties and consult with other state entities to conduct
11 the study. The contract is exempt from the competitive procurement
12 requirements in chapter 39.26 RCW.

13 ~~((25))~~ (23) (a) \$400,000 of the general fund—state appropriation
14 for fiscal year 2025 is provided solely for the office to contract
15 with a consultant to collect, review, and analyze data related to
16 vehicular pursuits and to compile a report. The report must include
17 recommendations to the legislature on what data should be collected
18 by law enforcement agencies throughout the state so that the
19 legislature and other policymakers have consistent and uniform
20 information necessary to evaluate policies on vehicular pursuits. The
21 contractor must gather input from individuals and families with lived
22 experience interacting with law enforcement, including Black,
23 indigenous, and communities of color, and incorporate this
24 information into the report and recommendations. The report must:

25 (i) Review available data on vehicular pursuits from those
26 agencies accredited by the Washington association of sheriffs and
27 police chiefs, and review a stratified sample of nonaccredited
28 agencies for as many years as their data have been collected,
29 including:

30 (A) The date, time, location, maximum speed, and duration of the
31 incident;

32 (B) The reason for initiating a pursuit;

33 (C) Whether the pursuing officer sought authorization for the
34 pursuit, or only gave notice of the pursuit, and whether
35 authorization for the pursuit was granted;

36 (D) Whether a supervisor denied authorization for the pursuit and
37 the reason for the denial;

38 (E) The number of vehicles and officers involved in the pursuit;

39 (F) The number of law enforcement agencies involved in the
40 pursuit;

1 (G) Whether pursuit intervention techniques were employed, and if
2 so, which ones;

3 (H) Whether the pursuit was terminated at any point, and if so,
4 the reason for termination;

5 (I) The officer's perception of the age, gender, race, ethnicity,
6 or applicable tribal affiliation of the driver and any passengers of
7 the motor vehicle being pursued;

8 (J) Whether the pursuit resulted in no action, termination,
9 apprehension, warning, citation, arrest and grounds for the arrest,
10 or other action;

11 (K) Whether the pursuit resulted in any property damage, injury,
12 or death, and to whom and what, including law enforcement, drivers,
13 passengers, and bystanders;

14 (L) Copies of reports, annual or other frequencies, used for
15 internal review of pursuit statistics; and

16 (M) Whether the law enforcement agency has a record-keeping
17 system for pursuits, and if so, what that system is, how long it has
18 been in place, and whether the system and the data collected has
19 changed over time;

20 (ii) Provide recommendations on what data elements law
21 enforcement agencies should collect, in relation to the list
22 identified in (a)(i) of this subsection, and provide rationale for
23 the recommendations;

24 (iii) Develop a protocol for data collection by law enforcement
25 agencies and provide a statement regarding the use of such data and
26 the purpose for its collection and analysis;

27 (iv) Make the data readily available to the public using standard
28 open data protocols;

29 (v) Recommend an entity to collect and manage this data on a
30 statewide basis;

31 (vi) Review existing statewide police data reporting systems,
32 including:

33 (A) The national incident based reporting system program, which
34 is for the federal uniform crime reporting program;

35 (B) The Washington technology solutions police traffic collision
36 reporting system, which is used for both state systems and the
37 federal fatality analysis reporting system; and

38 (C) The statewide use of force data program established in RCW
39 10.118.030;

1 (vii) Assess the benefits and drawbacks of each of the existing
2 systems in (a)(vi) of this subsection as a possible platform for
3 collecting, reporting, and hosting pursuit open source downloadable
4 data from agencies, and recommend whether any of these, or another
5 system, would be most appropriate; and

6 (viii) Recommend any changes in state law to accomplish and
7 facilitate the collection and analysis of the data, including whether
8 to align or integrate the data collection with the use of force data
9 under chapter 10.118 RCW.

10 (b) The report and recommendations are due to the governor and
11 the appropriate committees of the legislature by June 30, 2025.

12 (~~((26))~~) (24) \$500,000 of the general fund—state appropriation
13 for fiscal year 2025 and \$1,500,000 of the climate commitment account
14 —state appropriation are provided solely for the office to build a
15 grant writing, tracking, and management database for state
16 acquisition of federal funds, and to support development of state
17 strategies for successfully bringing specific types of federal
18 funding to Washington. If Initiative Measure No. 2117 is approved in
19 the 2024 general election, upon the effective date of the measure,
20 funds from the consolidated climate account may not be used for the
21 purposes of this subsection.

22 (~~((27))~~) (25)(a) \$250,000 of the general fund—state appropriation
23 for fiscal year 2025 is provided solely for the office of financial
24 management to provide recommendations on the method and format for
25 studying a transition to a department of housing. In developing the
26 recommendations, previous efforts to establish new entities or
27 programs should be considered, such as the office of equity task
28 force, the social equity in cannabis task force, the blue ribbon
29 commission on delivery of services to children and families, and
30 methods used by other jurisdictions.

31 (b) The recommendations must include:

32 (i) Which entity should lead the study, such as an agency, a
33 contractor, or a task force;

34 (ii) Which entities should consult and collaborate on the study,
35 such as legislators, agencies, nonprofit organizations, businesses,
36 and local jurisdictions;

37 (iii) Which programs across state agencies should be considered
38 by the study for possible incorporation into a department of housing;

1 (iv) What housing types and financing structures should be
2 identified and considered by the study;

3 (v) What gaps and barriers to establishing a department of
4 housing should be identified and considered by the study; and

5 (vi) An estimate of the costs and possible timeline for the
6 recommended method and format of the study.

7 (c) The recommendations are due to the governor and the
8 appropriate policy and fiscal committees of the legislature by
9 December 1, 2024.

10 **Sec. 1117.** 2024 c 376 s 138 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

13	General Fund—State Appropriation (FY 2024)	\$387,000
14	Department of Retirement Systems Expense Account—	
15	State Appropriation	((<u>\$117,209,000</u>))
16		<u>\$117,246,000</u>
17	TOTAL APPROPRIATION	((<u>\$117,596,000</u>))
18		<u>\$117,633,000</u>

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) \$34,491,000 of the department of retirement systems expense
22 account—state appropriation is provided solely for pension system
23 modernization, and is subject to the conditions, limitations, and
24 review requirements of section 701 of this act.

25 (2) \$143,000 of the department of retirement systems expense
26 account—state appropriation is provided solely for implementation of
27 Substitute House Bill No. 1007 (military service credits).

28 (3) \$1,172,000 of the department of retirement systems expense
29 account—state appropriation is provided solely for implementation of
30 Substitute Senate Bill No. 5538 (postretirement nursing).

31 (4) \$1,058,000 of the department of retirement systems expense
32 account—state appropriation is provided solely for implementation of
33 Substitute House Bill No. 1056 (postretirement employment).

34 (5) \$199,000 of the department of retirement systems expense
35 account—state appropriation is provided solely for implementation of
36 House Bill No. 1055 (public safety telecommunicators).

1 (6) \$536,000 of the department of retirement systems expense
2 account—state appropriation is provided solely for implementation of
3 House Bill No. 1481 (tribal peace officers/LEOFF).

4 (7) \$116,000 of the department of retirement systems expense
5 account—state appropriation is provided solely for implementation of
6 Substitute Senate Bill No. 6106 (DSHS workers/PSEERS). (~~If the bill
7 is not enacted by June 30, 2024, the amount provided in this
8 subsection shall lapse.~~)

9 (8) \$265,000 of the department of retirement systems expense
10 account—state appropriation is provided solely for implementation of
11 Substitute Senate Bill No. 6197 (LEOFF plan 2 provisions). (~~If the
12 bill is not enacted by June 30, 2024, the amount provided in this
13 subsection shall lapse.~~)

14 (9) \$36,000 of the department of retirement systems expense
15 account—state appropriation is provided solely for implementation of
16 Second Substitute House Bill No. 2014 (definition of a veteran). (~~If
17 the bill is not enacted by June 30, 2024, the amount provided in this
18 subsection shall lapse.~~)

19 (10) \$99,000 of the department of retirement systems expense
20 account—state appropriation is provided solely for implementation of
21 Engrossed Substitute Senate Bill No. 5424 (flexible work/peace
22 officers). (~~If the bill is not enacted by June 30, 2024, the amount
23 provided in this subsection shall lapse.~~)

24 (11) \$37,000 of the department of retirement systems expense
25 account—state appropriation is provided solely for implementation of
26 Substitute Senate Bill No. 5738 (retired employees/work). If the bill
27 is not enacted by June 30, 2025, the amount provided in this
28 subsection shall lapse.

29 **Sec. 1118.** 2024 c 376 s 139 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF REVENUE**

32	General Fund—State Appropriation (FY 2024)	. . . . .	\$358,141,000
33	General Fund—State Appropriation (FY 2025)	. . . . .	(\$398,865,000)
34			<u>\$419,085,000</u>
35	Climate Commitment Account—State Appropriation	. . . . .	(\$895,000)
36			<u>\$565,000</u>
37	Timber Tax Distribution Account—State Appropriation	. . . . .	\$8,136,000
38	Business License Account—State Appropriation	. . . . .	\$19,886,000

1 array of options, including low cost options that may change the
2 scope of the database. However, each low cost option must still
3 provide ease of public access to state and local tax information that
4 is currently difficult for the public to collect and efficiently
5 navigate.

6 (5) \$19,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for implementation of House Bill No.
8 1303 (property tax administration).

9 (6) \$3,639,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$3,582,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of Second
12 Substitute House Bill No. 1477 (working families' tax credit).

13 (7) \$48,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for implementation of Engrossed
15 Substitute House Bill No. 1175 (petroleum storage tanks).

16 (8) \$31,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely for implementation of Substitute Senate
18 Bill No. 5565 (tax and revenue laws).

19 (9)(a) \$150,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$150,000 of the general fund—state appropriation
21 for fiscal year 2025 are provided solely for the department to
22 research and analyze wealth taxes imposed in other countries and
23 wealth tax legislation recently proposed by other states and the
24 United States. At a minimum, the department must examine how existing
25 and proposed wealth taxes are structured, compliance and
26 administrative challenges of wealth taxes, best practices in the
27 design and administration of wealth taxes, and potential data sources
28 to aid the department in estimating the revenue impacts of future
29 wealth tax proposals for this state or assisting the department in
30 the administration of a wealth tax. As part of its examination and
31 analysis, the department must seek to consult with relevant subject
32 matter experts from within and outside of the United States.

33 (b) The department may contract with one or more institutions of
34 higher education as defined in RCW 28B.10.016 for assistance in
35 carrying out its obligations under this subsection.

36 (c) The department must submit a status report to the appropriate
37 fiscal committees of the legislature by January 1, 2024, and a final
38 report to the appropriate fiscal committees of the legislature by

1 November 1, 2024. The final report must include the department's
2 findings.

3 (10) \$42,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for implementation of Substitute Senate
5 Bill No. 5448 (delivery of alcohol).

6 (11) \$100,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for the department to study how to
8 collect race and ethnicity information from organizations or entities
9 that receive tax preferences, as defined in RCW 43.136.021.

10 (a) The department may contract with third parties and consult
11 with other state entities to conduct all or any portion of the study.

12 (b) The department must submit a report to appropriate committees
13 of the legislature by June 30, 2025. The report must include cost and
14 timeline estimates for collecting the race and ethnicity information.
15 The department must consult with the office of equity to ensure that
16 data collection is consistent with other efforts. The report must
17 also include, but is not limited to, the following information:

18 (i) The cost and time required for the department to revise
19 current reporting requirements to include race and ethnicity data;

20 (ii) The cost and time required for the department to incorporate
21 the collection of race and ethnicity data into future reporting;

22 (iii) The cost and time required for the department to
23 incorporate the collection of race and ethnicity data into its
24 existing information technology systems;

25 (iv) Recommendations on any exclusions from the requirement to
26 report race and ethnicity data; and

27 (v) Any statutory changes necessary to collect race and ethnicity
28 data.

29 ~~(12) ((\$181,000 of the general fund state appropriation for
30 fiscal year 2025 is provided solely to support the underground
31 economy task force created in section 906 of this act.~~

32 ~~(13))~~ \$274,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$217,000 of the general fund—state appropriation
34 for fiscal year 2025 are provided solely for the department to
35 implement 2024 revenue legislation.

36 ~~((14))~~ (13) \$4,000 of the business license account—state
37 appropriation is provided solely for implementation of Engrossed
38 Substitute Senate Bill No. 5897 (business license services). ~~((If the~~

1 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
2 ~~subsection shall lapse.~~

3 ~~(15))~~ (14) (a) \$200,000 of the general fund—state appropriation
4 for fiscal year 2025 is provided solely for the department to conduct
5 a study and provide a report to the legislature on royalty receipts
6 apportionment for local business taxes throughout the state. The
7 study must:

8 (i) Examine how gross income derived as royalties from the
9 granting of intangible rights in RCW 35.102.130 could be apportioned
10 uniformly by local jurisdictions. The department must consider
11 apportionment options described in RCW 82.04.462(3)(b) (i) through
12 (vii) as well as other options; and

13 (ii) Identify issues surrounding the definition of "customer" as
14 applied to royalties and payments made or received for the use of the
15 taxpayer's intangible property in RCW 35.102.130, and how it could be
16 brought into conformity with the definition in RCW
17 82.04.462(3)(b)(viii) and applied uniformly throughout the state.

18 (b) The study must document and evaluate the approaches to
19 apportionment of royalties that have been adopted in other states and
20 examine the administrative feasibility of applying interstate
21 apportionment methodologies to local business taxes. The department
22 must submit a report on the study and any findings and
23 recommendations to the governor and the appropriate policy and fiscal
24 committees of the legislature by December 31, 2024.

25 ~~((16))~~ (15) \$1,000,000 of the general fund—state appropriation
26 for fiscal year 2025 is provided solely for the department to conduct
27 outreach activities for the working families' tax credit established
28 in RCW 82.08.0206, including but not limited to grants for community-
29 based organizations to conduct outreach activities, marketing
30 activities, and establishing a mobile unit.

31 **Sec. 1119.** 2024 c 376 s 141 (uncodified) is amended to read as
32 follows:

33 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

34	General Fund—State Appropriation (FY 2024)	\$3,837,000
35	General Fund—State Appropriation (FY 2025)	(\$6,382,000)
36		<u>\$4,882,000</u>
37	Minority and Women's Business Enterprises Account—	
38	State Appropriation	\$6,113,000

1 TOTAL APPROPRIATION. (~~(\$16,332,000)~~)
2 \$14,832,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The office of minority and women's business enterprises shall
6 consult with the Washington state office of equity on the Washington
7 state toolkit for equity in public spending.

8 (2) \$540,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$529,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of Second
11 Substitute Senate Bill No. 5268 (public works procurement).

12 (3) \$151,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$151,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a policy analyst position.

15 (4) \$941,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$900,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the office to expand its
18 outreach and communications department.

19 **Sec. 1120.** 2024 c 376 s 142 (uncodified) is amended to read as
20 follows:

21 **FOR THE INSURANCE COMMISSIONER**

22 General Fund—Federal Appropriation. (~~(\$4,723,000)~~)
23 \$5,736,000

24 Insurance Commissioner's Regulatory Account—State
25 Appropriation. \$82,830,000

26 Insurance Commissioner's Fraud Account—State
27 Appropriation. \$4,284,000

28 TOTAL APPROPRIATION. (~~(\$91,837,000)~~)
29 \$92,850,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$52,000 of the insurance commissioner's regulatory account—
33 state appropriation is provided solely for implementation of Senate
34 Bill No. 5242 (abortion cost sharing).

35 (2) \$63,000 of the insurance commissioner's regulatory account—
36 state appropriation is provided solely for implementation of House
37 Bill No. 1120 (annuity transactions).

1 (3) \$72,000 of the insurance commissioner's regulatory account—
2 state appropriation is provided solely for implementation of Senate
3 Bill No. 5036 (audio-only telemedicine).

4 (4) \$55,000 of the insurance commissioner's regulatory account—
5 state appropriation is provided solely for implementation of
6 Substitute Senate Bill No. 5300 (behavioral health continuity).

7 (5) \$19,000 of the insurance commissioner's regulatory account—
8 state appropriation is provided solely for implementation of
9 Substitute Senate Bill No. 5189 (behavioral health support).

10 (6) \$52,000 of the insurance commissioner's regulatory account—
11 state appropriation is provided solely for implementation of
12 Substitute Senate Bill No. 5396 (breast exam cost sharing).

13 (7) \$260,000 of the insurance commissioner's regulatory account—
14 state appropriation is provided solely for implementation of chapter
15 87, Laws of 2023 (SSB 5338).

16 (8) \$1,206,000 of the insurance commissioner's regulatory account
17 —state appropriation is provided solely for implementation of Senate
18 Bill No. 5066 (health care benefit managers).

19 (9) \$9,000 of the insurance commissioner's regulatory account—
20 state appropriation is provided solely for implementation of chapter
21 16, Laws of 2023 (SSB 5729).

22 (10) \$272,000 of the insurance commissioner's regulatory account—
23 state appropriation is provided solely for implementation of
24 Substitute Senate Bill No. 5581 (maternal support services).

25 (11) \$237,000 of the insurance commissioner's regulatory account—
26 state appropriation is provided solely for implementation of chapter
27 42, Laws of 2023 (SB 5319).

28 (12) \$25,000 of the insurance commissioner's regulatory account—
29 state appropriation is provided solely for implementation of
30 Substitute Senate Bill No. 5720 (risk mitigation).

31 (13)(a) \$700,000 of the insurance commissioner's regulatory
32 account—state appropriation is provided solely for the commissioner,
33 in collaboration with the office of the attorney general, to study
34 approaches to improve health care affordability including, but not
35 limited to:

36 (i) Health provider price or rate regulation policies or
37 programs, other than traditional health plan rate review, in use or
38 under consideration in other states to increase affordability for

1 health insurance purchasers and enrollees. At a minimum, this shall
2 include:

3 (A) Analysis of payment rate or payment rate increase caps and
4 reference pricing strategies;

5 (B) Analysis of research or other findings related to the
6 outcomes of the policy or program, including experience in other
7 states;

8 (C) A preliminary analysis of the regulatory authority and
9 administrative capacity necessary to implement each policy or program
10 reviewed in Washington state;

11 (D) Analysis of such approaches used in Washington state,
12 including but not limited to the operation of the hospital
13 commission, formerly established under chapter 70.39 RCW; and

14 (E) A feasibility analysis of implementing a global hospital
15 budget strategy in one or more counties or regions in Washington
16 state, including potential impacts on spending and access to health
17 care services if such a strategy were adopted;

18 (ii) Regulatory approaches in use or under consideration by other
19 states to address any anticompetitive impacts of horizontal
20 consolidation and vertical integration in the health care marketplace
21 to supplement federal antitrust law. At a minimum, this regulatory
22 review shall include:

23 (A) Analysis of research, case law, or other findings related to
24 the outcomes of the state's activities to encourage competition,
25 including implementation experience;

26 (B) A preliminary analysis of regulatory authority and
27 administrative capacity necessary to implement each policy or program
28 reviewed in Washington state; and

29 (C) Analysis of recent health care consolidation and vertical
30 consolidation activity in Washington state, to the extent information
31 is available;

32 (iii) Recommended actions based on other state approaches and
33 Washington data, if any; and

34 (iv) Additional related areas of data or study needed, if any.

35 (b) The office of the insurance commissioner or office of the
36 attorney general may contract with third parties and consult with
37 other state entities to conduct all or any portion of the study.

38 (c) The office of the insurance commissioner and office of the
39 attorney general shall submit a preliminary report to the relevant

1 policy and fiscal committees of the legislature by December 1, 2023,
2 and a final report by August 1, 2024.

3 (14) \$190,000 of the insurance commissioner's regulatory account—
4 state appropriation is provided solely for implementation of chapter
5 27, Laws of 2023 (SHB 1266).

6 (15) \$66,000 of the insurance commissioner's regulatory account—
7 state appropriation is provided solely for implementation of
8 Engrossed Substitute House Bill No. 1222 (hearing instruments
9 coverage).

10 (16) \$25,000 of the insurance commissioner's regulatory account—
11 state appropriation is provided solely for implementation of chapter
12 21, Laws of 2023 (HB 1061).

13 (17) \$14,000 of the insurance commissioner's regulatory account—
14 state appropriation is provided solely for implementation of
15 Substitute House Bill No. 1060 (mutual insurer reorg.).

16 (18) \$132,000 of the insurance commissioner's regulatory account—
17 state appropriation is provided solely for implementation of
18 Engrossed Second Substitute House Bill No. 1357 (prior
19 authorization).

20 (19)(a) \$50,000 of the insurance commissioner's regulatory
21 account—state appropriation is provided solely for an analysis of how
22 health plans define, cover, and reimburse for maternity care
23 services, including prenatal, delivery, and postpartum care. The
24 commissioner shall:

25 (i) Obtain necessary information regarding health plans offered
26 by carriers with more than one percent accident and health market
27 share based upon the commissioner's most recent annual market
28 information report and health plans offered to public employees under
29 chapter 41.05 RCW to evaluate:

30 (A) How health plan benefit designs define maternity care
31 services;

32 (B) Whether and to what extent maternity care services are
33 subject to deductibles and other cost-sharing requirements;

34 (C) Which maternity care services are considered preventive
35 services under section 2713 of the federal public health service act
36 and are therefore exempt from cost sharing;

37 (D) The five most used maternity care reimbursement methodologies
38 used by each carrier; and

1 (E) With respect to reimbursement methodologies that bundle
2 payment for maternity care services, which specific services are
3 included in the bundled payment;

4 (ii) Estimate the total and per member per month impact on health
5 plan rates of eliminating cost sharing for maternity care services in
6 full, or for prenatal care only, for the following markets:

7 (A) Individual health plans other than Cascade select plans;

8 (B) Cascade select health plans;

9 (C) Small group health plans;

10 (D) Large group health plans;

11 (E) Health plans offered to public employees under chapter 41.05
12 RCW; and

13 (F) All health plans in the aggregate; and

14 (iii) Submit a report on the findings and cost estimate to the
15 appropriate committees of the legislature by July 1, 2024.

16 (b) The commissioner may contract for all or a portion of the
17 analysis required in this subsection.

18 (20) \$86,000 of the insurance commissioner's regulatory account—
19 state appropriation is provided solely for implementation of Senate
20 Bill No. 5821 (audio-only telemedicine). (~~If the bill is not enacted
21 by June 30, 2024, the amount provided in this subsection shall
22 lapse.~~)

23 (21) \$549,000 of the insurance commissioner's regulatory account—
24 state appropriation is provided solely for implementation of
25 Substitute Senate Bill No. 5986 (out-of-network health costs). (~~If
26 the bill is not enacted by June 30, 2024, the amount provided in this
27 subsection shall lapse.~~)

28 (22) \$228,000 of the insurance commissioner's regulatory account—
29 state appropriation is provided solely for implementation of
30 Substitute Senate Bill No. 5936 (palliative care work group). (~~If
31 the bill is not enacted by June 30, 2024, the amount provided in this
32 subsection shall lapse.~~)

33 (23) \$195,000 of the insurance commissioner's regulatory account—
34 state appropriation is provided solely for implementation of Second
35 Substitute Senate Bill No. 6228 (substance use treatment). (~~If the
36 bill is not enacted by June 30, 2024, the amount provided in this
37 subsection shall lapse.~~)

38 (24) \$175,000 of the insurance commissioner's regulatory account—
39 state appropriation is provided solely for implementation of

1 Engrossed Second Substitute Senate Bill No. 5213 (health care benefit
2 managers). (~~If the bill is not enacted by June 30, 2024, the amount
3 provided in this subsection shall lapse.~~)

4 (25) \$12,000 of the insurance commissioner's regulatory account—
5 state appropriation is provided solely for implementation of
6 Engrossed Substitute Senate Bill No. 6127 (HIV prophylaxis). (~~If the
7 bill is not enacted by June 30, 2024, the amount provided in this
8 subsection shall lapse.~~)

9 (26) \$578,000 of the insurance commissioner's regulatory account—
10 state appropriation is provided solely for the commissioner to
11 continue its work on behavioral health parity compliance,
12 enforcement, and provider network oversight. The commissioner may use
13 internal staff and contracted experts to oversee provider directories
14 and evaluate consumer access to services for mental health and
15 substance use disorders in state-regulated individual, small group,
16 and large group health plans.

17 (27)(a) \$250,000 of the insurance commissioner's regulatory
18 account—state appropriation is provided solely for the commissioner,
19 in consultation with the department of social and health services and
20 the health care authority, to submit to the relevant policy and
21 fiscal committees of the legislature by June 30, 2025, a feasibility
22 analysis of expanding or modifying the program described in section
23 204(48) of this act to include additional groups of essential workers
24 whose employers receive significant public funding to provide direct
25 services to vulnerable populations, including but not limited to
26 behavioral health services, housing and homelessness services, and
27 child care workers. The evaluation must consider:

28 (i) Current sources, benefits, and costs of health care coverage
29 for these essential workers including but not limited to employer-
30 sponsored coverage, medicaid, and individual health plans purchased
31 through the health benefit exchange;

32 (ii) Policy options to increase health care benefit funding to
33 employers of these essential workers, including maximizing nongeneral
34 fund state sources while ensuring costs are not shifted to employees;

35 (iii) The appropriate structure and oversight of the newly
36 established health benefits fund, including the use of fully insured
37 health coverage, a self-funded multiemployer welfare arrangement, the
38 health benefit exchange, or another entity to offer health benefits
39 comparable to the platinum metal level under the affordable care act,

1 and meet defined plan design, consumer protection, and solvency
2 requirements.

3 (b) The commissioner must consult with interested organizations
4 and may establish subgroups to conduct this work based on distinct
5 industries of different essential workers.

6 (c) The commissioner may contract with third parties and consult
7 with other state entities to conduct all or any portion of the study,
8 including actuarial analysis.

9 (28)(a) \$400,000 of the insurance commissioner's regulatory
10 account—state appropriation is provided solely for the commissioner
11 to convene and chair an adult family home liability insurance work
12 group. The work group shall consist of members with a representative
13 from, but not limited to:

- 14 (i) The office of the attorney general;
- 15 (ii) The office of the governor;
- 16 (iii) The adult family home industry;
- 17 (iv) The Washington state long-term care ombudsman;
- 18 (v) The department of social and health services' aging and long-
19 term support administration's residential care services;
- 20 (~~(v)~~) (vi) The department of social and health services' aging
21 and long-term support administration's home and community services;
- 22 (~~(vi)~~) (vii) The department of social and health service's
23 aging and long-term support administration's developmental disability
24 administration;
- 25 (~~(vii)~~) (viii) Insurance producers;
- 26 (~~(viii)~~) (ix) Insurance underwriters;
- 27 (~~(ix)~~) (x) The Washington surplus line association;
- 28 (~~(x)~~) (xi) Risk retention groups; and
- 29 (~~(xi)~~) (xii) Other state agency representatives or stakeholder
30 group representatives, as deemed necessary.

- 31 (b) The work group shall:
- 32 (i) Review the availability and cost of liability insurance for
33 adult family homes;
 - 34 (ii) Identify obstacles to adult family homes access to liability
35 insurance including underwriting restrictions, market conditions, as
36 well as legal and regulatory requirements;
 - 37 (iii) Evaluate the financial risk to adult family homes, their
38 residents, the state medicaid program, and others that exist as a
39 result of the increased cost of insurance, or in the event adult
40 family homes are uninsured due to a lack of access to coverage; and

1 (iv) Make policy recommendations to improve access to liability
2 insurance coverage for adult family homes.

3 (c) The work group must submit a preliminary report to the
4 relevant policy and fiscal committees of the legislature by December
5 31, 2024, and a final report by June 30, 2025, with review findings,
6 recommendations, and data on claims experience, costing, and policy
7 or budget underwriting restrictions related to liability policies
8 covering adult family homes.

9 (d) The commissioner shall collect the information required from
10 entities transacting insurance with adult family home providers. Any
11 identified authorized insurers, unauthorized insurers, and risk
12 retention groups are required to provide the requested information to
13 the commissioner.

14 (e) The commissioner may contract with a vendor to conduct an
15 actuarial analysis if necessary to facilitate the development of
16 recommendations concerning liability insurance in adult family homes.

17 (29)(a) \$350,000 of the insurance commissioner's regulatory
18 account—state appropriation is provided solely for the commissioner
19 to study approaches to increasing the availability of health care
20 malpractice liability coverage or other liability protection options
21 for community-based health care providers delivering transition of
22 care services to incarcerated individuals. The commissioner must
23 provide an initial report to the office of financial management and
24 appropriate committees of the legislature by December 31, 2024. The
25 study must include:

26 (i) A review of the state's commitments to facilitating safe
27 transitions of care for incarcerated individuals through medicaid
28 coverage of health services under the 2023 medicaid transformation
29 waiver;

30 (ii) An analysis of the barriers to accessing liability coverage
31 for community-based health care providers on the private market;

32 (iii) An actuarial analysis of the potential risk to be incurred
33 by providing health care malpractice liability coverage for
34 transition of care services to individuals who are incarcerated and
35 near release; and

36 (iv) Policy options and recommendations, if any, for
37 consideration by the legislature regarding provision of or increasing
38 the availability of health care malpractice liability coverage or
39 other liability protection options for community-based health care
40 providers delivering these services.

1 (b) In conducting this study, the commissioner shall convene
2 interested organizations including but not limited to representatives
3 of:

- 4 (i) The office of the attorney general;
- 5 (ii) The health care authority;
- 6 (iii) The department of corrections;
- 7 (iv) The department of enterprise services' office of risk
8 management;
- 9 (v) The Washington association of sheriffs and police chiefs;
- 10 (vi) Local governments;
- 11 (vii) Medical malpractice liability underwriters; and
- 12 (viii) Community-based health care providers, including but not
13 limited to representatives of federally qualified health centers and
14 providers of health care services in incarceration settings.

15 (c) The commissioner may contract for actuarial or other analysis
16 if necessary to facilitate development of the study or policy
17 options.

18 (30) \$315,000 of the insurance commissioner's regulatory account—
19 state appropriation is provided solely for implementation of
20 Substitute House Bill No. 2329 (insurance market/housing). (~~If the~~
21 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
22 ~~subsection shall lapse.~~)

23 (31) \$49,000 of the insurance commissioner's regulatory account—
24 state appropriation is provided solely for implementation of
25 Engrossed Substitute House Bill No. 1957 (preventive service
26 coverage). (~~If the bill is not enacted by June 30, 2024, the amount~~
27 ~~provided in this subsection shall lapse.~~)

28 (32) \$84,000 of the insurance commissioner's regulatory account—
29 state appropriation is provided solely for implementation of
30 Substitute Senate Bill No. 5798 (insurance notices). (~~If the bill is~~
31 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
32 ~~shall lapse.~~)

33 **Sec. 1121.** 2024 c 376 s 144 (uncodified) is amended to read as
34 follows:

35 **FOR THE LIQUOR AND CANNABIS BOARD**

36	General Fund—State Appropriation (FY 2024).	\$2,501,000
37	General Fund—State Appropriation (FY 2025).	\$1,545,000
38	General Fund—Federal Appropriation.	\$3,187,000

1	General Fund—Private/Local Appropriation.	\$75,000
2	Dedicated Cannabis Account—State Appropriation	
3	(FY 2024).	\$13,481,000
4	Dedicated Cannabis Account—State Appropriation	
5	(FY 2025).	\$14,055,000
6	Liquor Revolving Account—State Appropriation.	(\$126,281,000)
7		<u>\$113,531,000</u>
8	TOTAL APPROPRIATION.	(\$161,125,000)
9		<u>\$148,375,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The liquor and cannabis board may require electronic payment
13 of the cannabis excise tax levied by RCW 69.50.535. The liquor and
14 cannabis board may allow a waiver to the electronic payment
15 requirement for good cause as provided by rule.

16 (2) Of the liquor revolving account—state appropriation,
17 ~~(\$35,278,000)~~ \$22,528,000 is provided solely for the modernization
18 of regulatory systems and are subject to the conditions, limitations,
19 and review requirements of section 701 of this act.

20 (3) \$1,526,000 of the liquor revolving account—state
21 appropriation is provided solely for implementation of Substitute
22 Senate Bill No. 5448 (delivery of alcohol).

23 (4) \$42,000 of the dedicated cannabis account—state appropriation
24 for fiscal year 2024 and \$42,000 of the dedicated cannabis account—
25 state appropriation for fiscal year 2025 are provided solely for
26 implementation of Second Substitute Senate Bill No. 5263
27 (psilocybin).

28 (5) \$250,000 of the dedicated cannabis account—state
29 appropriation for fiscal year 2024 and \$159,000 of the dedicated
30 cannabis account—state appropriation for fiscal year 2025 are
31 provided solely for implementation of Engrossed Second Substitute
32 Senate Bill No. 5367 (products containing THC).

33 (6) \$1,622,000 of the general fund—state appropriation for fiscal
34 year 2024, \$357,000 of the general fund—state appropriation for
35 fiscal year 2025, \$2,255,000 of the dedicated cannabis account—state
36 appropriation for fiscal year 2024, and \$1,463,000 of the dedicated
37 cannabis account—state appropriation for fiscal year 2025 are
38 provided solely for implementation of Engrossed Second Substitute
39 Senate Bill No. 5080 (cannabis social equity).

1 (7) \$35,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for the liquor and cannabis board to
3 conduct an agency analysis of commercial tobacco and vaping
4 enforcement actions from fiscal year 2018 through fiscal year 2022
5 involving youth under the age of 18. This analysis shall be submitted
6 to the appropriate committees of the legislature by December 1, 2023,
7 and must include:

8 (a) The total number of such interactions by fiscal year;

9 (b) Information on the nature of those interactions;

10 (c) How many interactions convert to administrative violation
11 notices (AVNs);

12 (d) How many of those interactions and AVNs convert to retailer
13 education and violations; and

14 (e) Descriptions of training for liquor and cannabis board
15 officers, and the number of officers trained on interacting with
16 youth, particularly LGBTQ youth and youth of color.

17 (8) \$4,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for implementation of Engrossed
19 Substitute Senate Bill No. 5365 (vapor and tobacco/minors).

20 (9) \$225,000 of the liquor revolving account—state appropriation
21 is provided solely for implementation of Engrossed Substitute House
22 Bill No. 1731 (short-term rentals/liquor).

23 (10) \$99,000 of the liquor revolving account—state appropriation
24 is provided solely for implementation of Engrossed Substitute Senate
25 Bill No. 6105 (adult entertainment workers). ~~((If the bill is not
26 enacted by June 30, 2024, the amount provided in this subsection
27 shall lapse.))~~

28 (11) \$245,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for implementation of Substitute Senate
30 Bill No. 5376 (cannabis waste). ~~((If the bill is not enacted by June
31 30, 2024, the amount provided in this subsection shall lapse.))~~

32 (12) \$63,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for implementation of Second Substitute
34 House Bill No. 2320 (high THC cannabis products). ~~((If the bill is
35 not enacted by June 30, 2024, the amount provided in this subsection
36 shall lapse.))~~

37 (13) \$136,000 of the liquor revolving account—state appropriation
38 is provided solely for implementation of House Bill No. 2204

1 (emergency liquor permits). (~~If the bill is not enacted by June 30,~~
2 ~~2024, the amount provided in this subsection shall lapse.~~)

3 (14) \$25,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$25,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Substitute
6 House Bill No. 1453 (medical cannabis/tax). (~~If the bill is not~~
7 ~~enacted by June 30, 2024, the amounts provided in this subsection~~
8 ~~shall lapse.~~)

9 (15) \$75,000 of the liquor revolving account—state appropriation
10 is provided solely for reviewing all the Washington Administrative
11 Code provisions promulgated by the board for potentially
12 discriminatory language or interpretation that may highlight personal
13 bias. The board must issue a report to the legislature on its
14 findings by September 30, 2024.

15 **Sec. 1122.** 2024 c 376 s 146 (uncodified) is amended to read as
16 follows:

17 **FOR THE MILITARY DEPARTMENT**

18	General Fund—State Appropriation (FY 2024).	\$16,720,000
19	General Fund—State Appropriation (FY 2025).	(\$19,489,000)
20		<u>\$18,169,000</u>
21	General Fund—Federal Appropriation.	\$146,290,000
22	911 Account—State Appropriation.	\$54,306,000
23	Disaster Response Account—State Appropriation.	(\$62,179,000)
24		<u>\$80,762,000</u>
25	Disaster Response Account—Federal Appropriation.	(\$1,905,453,000)
26		<u>\$1,169,176,000</u>
27	Military Department Rent and Lease Account—State	
28	Appropriation.	\$1,009,000
29	Military Department Active State Service Account—	
30	State Appropriation.	\$400,000
31	Natural Climate Solutions Account—State	
32	Appropriation.	\$113,000
33	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
34	Worker and Community Right to Know Fund—State	
35	Appropriation.	\$2,041,000
36	TOTAL APPROPRIATION.	(\$2,209,040,000)
37		<u>\$1,490,026,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The military department shall submit a report to the office
4 of financial management and the legislative fiscal committees by
5 February 1st and October 31st of each year detailing information on
6 the disaster response account, including: (a) The amount and type of
7 deposits into the account; (b) the current available fund balance as
8 of the reporting date; and (c) the projected fund balance at the end
9 of the 2023-2025 fiscal biennium based on current revenue and
10 expenditure patterns.

11 (2) \$40,000,000 of the general fund—federal appropriation is
12 provided solely for homeland security, subject to the following
13 conditions: Any communications equipment purchased by local
14 jurisdictions or state agencies shall be consistent with standards
15 set by the Washington state interoperability executive committee.

16 (3) \$11,000,000 of the 911 account—state appropriation is
17 provided solely for financial assistance to counties.

18 (4) \$784,000 of the disaster response account—state appropriation
19 is provided solely for fire suppression training, equipment, and
20 supporting costs to national guard soldiers and airmen.

21 (5) \$876,000 of the disaster response account—state appropriation
22 is provided solely for a dedicated access and functional needs
23 program manager, access and functional need services, and a dedicated
24 tribal liaison to assist with disaster preparedness and response.

25 (6) \$136,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$132,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementation of Second
28 Substitute Senate Bill No. 5518 (cybersecurity).

29 (7) \$750,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$750,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the department to provide a
32 grant to Whatcom county for disaster relief and recovery activities
33 in response to the November 2021 flooding and mudslides
34 presidentially-declared disaster.

35 (8) \$625,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$625,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Second
38 Substitute House Bill No. 1728 (statewide resiliency program).

1 (9) \$113,000 of the natural climate solutions account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1170 (climate response strategy).

4 (10)(a) \$300,000 of the general fund—state appropriation for
5 fiscal year 2024 is provided solely for the department to administer
6 grants to local governments and federally recognized tribes for costs
7 to respond to community needs during periods of extremely hot or cold
8 weather or in situations of severe poor air quality from wildfire
9 smoke.

10 (b) To qualify for a grant under (a) of this subsection, a local
11 government or federally recognized tribe must:

12 (i) Be located in a geographic area where vulnerable populations
13 face combined, multiple environmental harms and health impacts, as
14 determined by the department;

15 (ii) Have demonstrated a lack of local resources to address
16 community needs; and

17 (iii) Have incurred eligible costs as described in (c) of this
18 subsection for the benefit of vulnerable populations.

19 (c) Costs eligible for reimbursement under (a) of this subsection
20 include:

21 (i) Establishing and operating warming and cooling centers,
22 including rental of equipment, purchase of supplies and water,
23 staffing, and other associated costs;

24 (ii) Transporting individuals and their pets to warming and
25 cooling centers;

26 (iii) Purchasing fans or other supplies needed for cooling of
27 congregate living settings;

28 (iv) Providing emergency temporary housing such as rental of a
29 hotel or convention center;

30 (v) Retrofitting or establishing facilities within warming and
31 cooling centers that are pet friendly in order to permit individuals
32 to evacuate with their pets; and

33 (vi) Other activities necessary for life safety during a period
34 of extremely hot or cold weather or in situations of severe poor air
35 quality from wildfire smoke, as determined by the department.

36 (11) The department must report to and coordinate with the
37 department of ecology to track expenditures from climate commitment
38 act accounts, as defined and described in RCW 70A.65.300 and section
39 302(13) of this act.

1 ~~(12) ((\$23,000 of the general fund state appropriation for fiscal~~
2 ~~year 2025 is provided solely for implementation of Substitute Senate~~
3 ~~Bill No. 5803 (national guard recruitment). If the bill is not~~
4 ~~enacted by June 30, 2024, the amount provided in this subsection~~
5 ~~shall lapse.~~

6 ~~(13))~~ \$250,000 of the general fund—state appropriation for
7 fiscal year 2025 is provided solely for implementation of Substitute
8 House Bill No. 2020 (public infra. assistance prg.). ~~((If the bill is~~
9 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
10 ~~shall lapse.~~

11 ~~(14) \$1,500,000))~~ (13) \$1,080,000 of the general fund—state
12 appropriation for fiscal year 2025 is provided solely for
13 implementation of Substitute House Bill No. 1012 (extreme weather
14 events). ~~((If the bill is not enacted by June 30, 2024, the amount~~
15 ~~provided in this subsection shall lapse.~~

16 ~~(15))~~ (14) (a) ((\$361,000)) \$86,000 of the general fund—state
17 appropriation for fiscal year 2025 is provided solely for the
18 department to conduct a study regarding statewide building code and
19 construction standards pertaining to earthquake and tsunami
20 resilience as well as recommendations for functional recovery of
21 buildings and critical infrastructure directly following an
22 earthquake. In conducting the study, the department must request
23 input from the state building code council and representatives of
24 appropriate public and private sector entities. The department may
25 contract for all or a portion of the study. The study must, at a
26 minimum, include an assessment of:

27 (i) Functional recovery building code standards that are being
28 developed at the federal level, have been proposed or adopted in
29 other countries, states, or local jurisdictions with a high risk of
30 earthquakes, or are developed by public or private organizations with
31 expertise in earthquake performance standards and safety;

32 (ii) The levels of functional recovery supported by current state
33 and local building and construction codes;

34 (iii) The objectives, feasibility, necessary measures, and
35 estimated costs of adopting and implementing statewide functional
36 recovery building code standards, and how this assessment is impacted
37 by whether the standards:

38 (A) Are mandatory or voluntary;

1 (B) Apply to only certain types of structures and infrastructure
2 or prioritize certain types of structures and infrastructure;

3 (C) Apply to existing structures and infrastructure in addition
4 to new construction;

5 (D) Are intended to apply to only specific seismic hazard levels;
6 or

7 (E) Include nonstructural components as well as structural
8 systems;

9 (iv) How statewide standards for functional recovery would fit
10 into an all hazards approach for state emergency response and
11 recovery;

12 (v) Funding opportunities that provide for the coordination of
13 state and federal funds for the purposes of improving the state's
14 preparedness for functional recovery following a significant
15 earthquake or tsunami; and

16 (vi) Equity considerations for the development of statewide
17 building code standards for functional recovery.

18 (b) The department must submit a preliminary report with interim
19 findings to the appropriate committees of the legislature by June 1,
20 2025. The department must submit a final report summarizing the
21 study's findings and including policy recommendations relating to
22 statewide building code standards for functional recovery to the
23 appropriate committees of the legislature by May 1, 2026. It is the
24 intent of the legislature to provide funding to complete the final
25 report in the 2025-2027 fiscal biennium.

26 **Sec. 1123.** 2024 c 376 s 149 (uncodified) is amended to read as
27 follows:

28 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

29 Volunteer Firefighters' and Reserve Officers'

30 Administrative Account—State Appropriation. . . . (~~(\$3,679,000)~~)
31 \$4,379,000

32 TOTAL APPROPRIATION. (~~(\$3,679,000)~~)
33 \$4,379,000

34 The appropriation in this section is subject to the following
35 conditions and limitations:

36 (1) (~~(\$2,403,000)~~) \$3,103,000 of the volunteer firefighters' and
37 reserve officers' administrative account—state appropriation is
38 provided solely for a benefits management system, and is subject to

1 the conditions, limitations, and review requirements of section 701
2 of this act.

3 (2) \$91,000 of the volunteer firefighters' and reserve officers'
4 administrative account—state appropriation is provided solely for
5 contracting for small agency budget and accounting services with the
6 department of enterprise services.

7 (3) \$50,000 of the volunteer firefighters' and reserve officers'
8 administrative account—state appropriation is provided solely for the
9 board to conduct a study on the extension of duty-related
10 occupational disease presumptions to participants in the volunteer
11 firefighters' relief and pension system. The study must examine the
12 presumptions in RCW 51.32.185, and report to the fiscal committees of
13 the legislature by June 30, 2025, on the prevalence of these
14 conditions among volunteer firefighters, and the fiscal impact of
15 extending additional relief and pension benefits to participants.

16 **Sec. 1124.** 2024 c 376 s 150 (uncodified) is amended to read as
17 follows:

18 **FOR THE FORENSIC INVESTIGATION COUNCIL**

19	Death Investigations Account—State Appropriation. . . .	((\$821,000))
20		<u>\$836,000</u>
21	TOTAL APPROPRIATION.	((\$821,000))
22		<u>\$836,000</u>

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1)(a) \$250,000 of the death investigations account—state
26 appropriation is provided solely for providing financial assistance
27 to local jurisdictions in multiple death investigations. The forensic
28 investigation council shall develop criteria for awarding these funds
29 for multiple death investigations involving an unanticipated,
30 extraordinary, and catastrophic event or those involving multiple
31 jurisdictions.

32 (b) Of the amount provided in this subsection, \$30,000 of the
33 death investigations account—state appropriation is provided solely
34 for the Adams county crime lab to investigate a double homicide that
35 occurred in fiscal year 2021.

36 (2) \$210,000 of the death investigations account—state
37 appropriation is provided solely for providing financial assistance
38 to local jurisdictions in identifying human remains.

1 (3) Within the amount appropriated in this section, the forensic
2 investigation council may enter into an interagency agreement with
3 the department of enterprise services for the department to provide
4 services related to public records requests, to include responding
5 to, or assisting the council in responding to, public disclosure
6 requests received by the council.

7 **Sec. 1125.** 2024 c 376 s 151 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

10	General Fund—State Appropriation (FY 2024).	\$15,236,000
11	General Fund—State Appropriation (FY 2025).	\$14,748,000
12	General Fund—Private/Local Appropriation.	\$102,000
13	Building Code Council Account—State Appropriation.	\$2,585,000
14	Climate Commitment Account—State Appropriation.	\$750,000
15	Electric Vehicle Incentive Account—State	
16	Appropriation.	\$1,722,000
17	Natural Climate Solutions Account—State	
18	Appropriation.	\$7,000,000
19	TOTAL APPROPRIATION.	\$42,143,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$7,017,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$7,039,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the payment of facilities
25 and services charges to include campus rent, parking, security,
26 contracts, public and historic facilities, financial cost recovery,
27 and capital projects surcharges allocable to the senate, house of
28 representatives, statute law committee, legislative support services,
29 and joint legislative systems committee. The department shall
30 allocate charges attributable to these agencies among the affected
31 revolving funds. The department shall maintain an interagency
32 agreement with these agencies to establish performance standards,
33 prioritization of preservation and capital improvement projects, and
34 quality assurance provisions for the delivery of services under this
35 subsection. The legislative agencies named in this subsection shall
36 continue to have all of the same rights of occupancy and space use on
37 the capitol campus as historically established.

1 (2) Before any agency may purchase a passenger motor vehicle as
2 defined in RCW 43.19.560, the agency must have approval from the
3 director of the department of enterprise services. Agencies that are
4 exempted from the requirement are the Washington state patrol,
5 Washington state department of transportation, and the department of
6 natural resources.

7 (3) From the fee charged to master contract vendors, the
8 department shall transfer to the office of minority and women's
9 business enterprises in equal monthly installments \$1,500,000 in
10 fiscal year 2024 and \$1,300,000 in fiscal year 2025.

11 (4) Within existing resources, the department, in collaboration
12 with consolidated technology services, must provide a report to the
13 governor and fiscal committees of the legislative by October 31 of
14 each calendar year that reflects information technology contract
15 information based on a contract snapshot from June 30 of that same
16 calendar year, and must also include any contract that was active
17 since July 1 of the previous calendar year. The department will
18 coordinate to receive contract information for all contracts to
19 include those where the department has delegated authority so that
20 the report includes statewide contract information. The report must
21 contain a list of all information technology contracts to include the
22 agency name, contract number, vendor name, contract term start and
23 end dates, contract dollar amount in total, and contract dollar
24 amounts by state fiscal year. The report must also include, by
25 contract, the contract spending projections by state fiscal year for
26 each ensuing state fiscal year through the contract term, and note
27 the type of service delivered. The list of contracts must be provided
28 electronically in Excel and be sortable by all field requirements.
29 The report must also include trend analytics on information
30 technology contracts, and recommendations for reducing costs where
31 possible.

32 (5) \$654,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$654,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the department, in
35 collaboration with the state efficiency and environmental performance
36 program, to implement the zero emission vehicle strategy.

37 (6) \$2,671,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$2,671,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for zero emission electric

1 vehicle supply equipment infrastructure at facilities to accommodate
2 charging station installation. The electric vehicle charging
3 equipment must allow for the collection of usage data and must be
4 coordinated with the state efficiency and environmental performance
5 program. The department must prioritize locations based on state
6 efficiency and environmental performance location priorities, and at
7 least where zero emission fleet vehicles are or are scheduled to be
8 purchased. The department must report when and where the equipment
9 was installed, usage data at each charging station, and the state
10 agencies and facilities that benefit from the installation of the
11 charging station to the fiscal committees of the legislature by June
12 30. The department shall collaborate with the interagency electric
13 vehicle coordinating council to implement this subsection and must
14 work to meet benchmarks established in chapter 182, Laws of 2022
15 (transportation resources).

16 (7) \$200,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely for implementation of Substitute Senate
18 Bill No. 5491 (residential building exits).

19 (8) \$950,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely for security enhancements to the
21 governor's office lobby space and for security enhancement design for
22 the remaining lobby and public spaces in the legislative building on
23 the capitol campus. Enhancement designs must be provided to the
24 senate committee on state government and elections and the house of
25 representatives committee on state government and tribal relations no
26 later than June 30, 2024.

27 (9) \$162,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$162,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department to waive rent
30 fees and charges through June 30, 2025, for vendors who are blind
31 business enterprise program licensees by the department of services
32 for the blind and who lease space and operate food service
33 businesses, inclusive of delis, cafeterias, and espresso stands, in
34 state government buildings.

35 (10) \$7,000,000 of the natural climate solutions account—state
36 appropriation is provided solely to advance the preferred alternative
37 of the final environmental impact statement for the capitol lake-
38 Deschutes estuary long-term management project completed in October
39 2022. At a minimum, the department shall:

1 (a) Make tangible progress toward the next phase of design and
2 permitting;

3 (b) Advance the memorandum of understanding for governance and
4 funding of a restored estuary to an interlocal agreement that will
5 govern long-term management of the restored estuary; and

6 (c) Initiate grant funding applications for design and
7 permitting.

8 (11) \$400,000 of the state building code council account—state
9 appropriation is provided solely for additional staffing to support
10 the state building code council's work regarding the Washington state
11 energy code.

12 (12) The department must report to and coordinate with the
13 department of ecology to track expenditures from climate commitment
14 act accounts, as defined and described in RCW 70A.65.300 and section
15 302(13) of this act.

16 (13) \$500,000 of the climate commitment account—state
17 appropriation for fiscal year 2025 is provided solely for legal
18 services and fees incurred by the state building code council. If
19 Initiative Measure No. 2117 is approved in the 2024 general election,
20 upon the effective date of the measure, funds from the consolidated
21 climate account may not be used for the purposes in this subsection.

22 (14) Sufficient funding is provided in this section to provide
23 civic education tours for students, including but not limited to
24 students from school districts receiving a grant under section
25 510(14) of this act.

26 (15)(a) \$250,000 of the climate commitment account—state
27 appropriation is provided solely for the state building code council
28 to conduct a study that includes:

29 (i) A review of the language addressing embodied carbon used in
30 the building codes of other jurisdictions, including but not limited
31 to the California Green Building Standards Code and the Vancouver
32 Building By-law; and

33 (ii) The development of recommendations for language addressing
34 embodied carbon for potential adoption by the council.

35 (b) The study must consider subject areas including, but not
36 limited to, the applicability to buildings greater than 50,000 square
37 feet; multiple compliance pathways phased in over time; including
38 whole building life cycle assessments; reuse of existing buildings;
39 and compliance with material carbon caps.

1 (c) In conducting the study, the council must provide
2 opportunities for comment from design, construction, and building
3 industry stakeholders.

4 (d) The council must submit a report of the study findings to the
5 appropriate committees of the legislature by December 1, 2024.

6 (e) If Initiative Measure No. 2117 is approved in the 2024
7 general election, upon the effective date of the measure, funds from
8 the consolidated climate account may not be used for the purposes in
9 this subsection.

10 (16) \$44,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$136,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of Second
13 Substitute House Bill No. 2071 (residential housing). (~~If the bill
14 is not enacted by June 30, 2024, the amounts provided in this
15 subsection shall lapse.~~)

16 **Sec. 1126.** 2024 c 376 s 153 (uncodified) is amended to read as
17 follows:

18 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

19	General Fund—State Appropriation (FY 2024)	\$7,623,000
20	General Fund—State Appropriation (FY 2025)	(\$30,310,000)
21		<u>\$8,132,000</u>
22	General Fund—Federal Appropriation	(\$134,292,000)
23		<u>\$7,192,000</u>
24	((Consolidated Technology Services Revolving	
25	Account State Appropriation	.\$136,308,000))
26	<u>Washington Technology Solutions Revolving Account—</u>	
27	<u>State Appropriation</u>	<u>\$136,308,000</u>
28	TOTAL APPROPRIATION	(\$308,533,000)
29		<u>\$159,255,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$2,000,000 of the consolidated technology services revolving
33 account—state appropriation is provided solely for experienced
34 information technology project managers to provide critical support
35 to agency IT projects that are under oversight from the office of the
36 chief information officer. The staff or vendors will:

37 (a) Provide master level project management guidance to agency IT
38 stakeholders;

1 (b) Consider statewide best practices from the public and private
2 sectors, independent review and analysis, vendor management, budget
3 and timing quality assurance and other support of current or past IT
4 projects in at least Washington state and share these with agency IT
5 stakeholders and legislative fiscal staff at least twice annually and
6 post these to the statewide IT dashboard; and

7 (c) Provide independent recommendations to legislative fiscal
8 committees by December of each calendar year on oversight of IT
9 projects to include opportunities for accountability and performance
10 metrics.

11 (2) \$2,226,000 of the consolidated technology services revolving
12 account—state appropriation is provided solely for the enterprise
13 data management pilot project, and is subject to the conditions,
14 limitations, and review requirements of section 701 of this act.

15 (3) \$16,939,000 of the consolidated technology services revolving
16 account—state appropriation is provided solely for the office of
17 cyber security.

18 (4) \$2,737,000 of the consolidated technology services revolving
19 account—state appropriation is provided solely for the office of
20 privacy and data protection.

21 (5) The consolidated technology services agency shall work with
22 customer agencies using the Washington state electronic records vault
23 (WASERV) to identify opportunities to:

24 (a) Reduce storage volumes and costs associated with vault
25 records stored beyond the agencies' record retention schedules; and

26 (b) Assess a customized service charge as defined in chapter 304,
27 Laws of 2017 for costs of using WASERV to prepare data compilations
28 in response to public records requests.

29 (6)(a) In conjunction with the office of the chief information
30 officer's prioritization of proposed information technology
31 expenditures, agency budget requests for proposed information
32 technology expenditures must include the following:

33 (i) The agency's priority ranking of each information technology
34 request;

35 (ii) The estimated cost by fiscal year and by fund for the
36 current biennium;

37 (iii) The estimated cost by fiscal year and by fund for the
38 ensuing biennium;

1 (iv) The estimated total cost for the current and ensuing
2 biennium;

3 (v) The total cost by fiscal year, by fund, and in total, of the
4 information technology project since it began;

5 (vi) The estimated cost by fiscal year and by fund over all
6 biennia through implementation and close out and into maintenance and
7 operations;

8 (vii) The estimated cost by fiscal year and by fund for service
9 level agreements once the project is implemented;

10 (viii) The estimated cost by fiscal year and by fund for agency
11 staffing for maintenance and operations once the project is
12 implemented; and

13 (ix) The expected fiscal year when the agency expects to complete
14 the request.

15 (b) The office of the chief information officer and the office of
16 financial management may request agencies to include additional
17 information on proposed information technology expenditure requests.

18 (7) The consolidated technology services agency must not increase
19 fees charged for existing services without prior approval by the
20 office of financial management. The agency may develop fees to
21 recover the actual cost of new infrastructure to support increased
22 use of cloud technologies.

23 (8) Within existing resources, the agency must provide oversight
24 of state procurement and contracting for information technology goods
25 and services by the department of enterprise services.

26 (9) Within existing resources, the agency must host, administer,
27 and support the state employee directory in an online format to
28 provide public employee contact information.

29 (10) The health care authority, the health benefit exchange, the
30 department of social and health services, the department of health,
31 the department of corrections, and the department of children, youth,
32 and families shall work together within existing resources to
33 establish the health and human services enterprise coalition (the
34 coalition). The coalition, led by the health care authority, must be
35 a multi-organization collaborative that provides strategic direction
36 and federal funding guidance for projects that have cross-
37 organizational or enterprise impact, including information technology
38 projects that affect organizations within the coalition. The office
39 of the chief information officer shall maintain a statewide
40 perspective when collaborating with the coalition to ensure that the

1 development of projects identified in this report are planned for in
2 a manner that ensures the efficient use of state resources and
3 maximizes federal financial participation. The work of the coalition
4 and any project identified as a coalition project is subject to the
5 conditions, limitations, and review provided in section 701 of this
6 act.

7 (11) \$7,088,000 of the consolidated technology services revolving
8 account—state appropriation is provided solely for the creation and
9 ongoing delivery of information technology services tailored to the
10 needs of small agencies. The scope of services must include, at a
11 minimum, full-service desktop support, service assistance, security,
12 and consultation.

13 (12) \$82,811,000 of the consolidated technology services
14 revolving account—state appropriation (~~(+)~~) and \$2,322,000 of the
15 general fund—state appropriation for fiscal year 2025 are provided
16 solely for the procurement and distribution of Microsoft 365 licenses
17 which must include advanced security features and cloud-based private
18 branch exchange capabilities for state agencies. The office must
19 report annually to fiscal committees of the legislature each December
20 31, on the count and type of licenses distributed by consolidated
21 technology services to each state agency. The report must also
22 separately report on the count and type of Microsoft 365 licenses
23 that state agencies have in addition to those that are distributed by
24 consolidated technology services so that the total count, type of
25 license, and cost is known for statewide Microsoft 365 licenses.

26 (13) The office of the chief information officer shall maintain
27 an information technology project dashboard that, at minimum,
28 provides updated information each fiscal month on the projects
29 subject to section 701 of this act.

30 (a) The statewide information technology dashboard must include,
31 at a minimum, the:

32 (i) Start date of the project;

33 (ii) End date of the project, when the project will close out and
34 implementation will commence;

35 (iii) Term of the project in state fiscal years across all
36 biennia to reflect the start of the project through the end of the
37 project;

- 1 (iv) Total project cost from start date through the end date of
2 the project in total dollars, and a subtotal of near general fund
3 outlook;
- 4 (v) Near general fund outlook budget and actual spending in total
5 dollars and by fiscal month for central service agencies that bill
6 out project costs;
- 7 (vi) Start date of maintenance and operations;
- 8 (vii) Estimated annual state fiscal year cost of maintenance and
9 operations after implementation and close out;
- 10 (viii) Actual spending by state fiscal year and in total for
11 state fiscal years that have closed;
- 12 (ix) Date a feasibility study was completed or note if none has
13 been completed to date;
- 14 (x) Monthly project status assessments on scope, schedule,
15 budget, and overall by the:
- 16 (A) Office of the chief information officer;
- 17 (B) Quality assurance vendor, if applicable; and
- 18 (C) Agency project team;
- 19 (xi) Monthly quality assurance reports, if applicable;
- 20 (xii) Monthly office of the chief information officer status
21 reports on budget, scope, schedule, and overall project status; and
- 22 (xiii) Historical project budget and expenditures through fiscal
23 year 2023.
- 24 (b) The statewide dashboard must retain a roll up of the entire
25 project cost, including all subprojects, that can display subproject
26 detail. This includes coalition projects that are active. For
27 projects that include multiple agencies or subprojects and roll up,
28 the dashboard must display:
- 29 (i) A separate technology budget and investment plan for each
30 impacted agency; and
- 31 (ii) A statewide project technology budget roll up that includes
32 each affected agency at the subproject level.
- 33 (c) The office of the chief information officer may recommend
34 additional elements to include but must have agreement with
35 legislative fiscal committees and the office of financial management
36 prior to including additional elements.
- 37 (d) The agency must ensure timely posting of project data on the
38 statewide information technology dashboard for at least each project
39 funded in the budget and those projects subject to the conditions of

1 section 701 of this act to include, at a minimum, posting on the
2 dashboard:

3 (i) The budget funded level by project for each project under
4 oversight within 30 calendar days of the budget being signed into
5 law;

6 (ii) The project historical expenditures through completed fiscal
7 years by December 31; and

8 (iii) Whether each project has completed a feasibility study.

9 (e) The office of the chief information officer must post to the
10 statewide dashboard a list of funding received by fiscal year by
11 enacted session law, and how much was received citing chapter law as
12 a list of funding provided by fiscal year.

13 (14) Within existing resources, consolidated technology services
14 must collaborate with the department of enterprise services on the
15 annual contract report that provides information technology contract
16 information. Consolidated technology services will:

17 (a) Provide data to the department of enterprise services
18 annually by September 1 of each year; and

19 (b) Provide analysis on contract information for all agencies
20 comparing spending across state fiscal years by, at least, the
21 contract spending towers.

22 (15) \$8,666,000 of the consolidated technology services revolving
23 account—state appropriation is provided solely for implementation of
24 the enterprise cloud computing program as outlined in the December
25 2020 Washington state cloud readiness report. Funding provided
26 includes, but is not limited to, cloud service broker resources,
27 cloud center of excellence, cloud management tools, a network
28 assessment, cybersecurity governance, and a cloud security roadmap.

29 (16) \$3,498,000 of the consolidated technology services revolving
30 account—state appropriation is provided solely for the implementation
31 of the recommendations of the cloud transition task force report to
32 include:

33 (a) A cloud readiness program to help agencies plan and prepare
34 for transitioning to cloud computing;

35 (b) A cloud retraining program to provide a coordinated approach
36 to skills development and retraining; and

37 (c) Staffing to define career pathways and core competencies for
38 the state's information technology workforce.

1 (17) \$5,926,000 of the general fund—state appropriation for
2 fiscal year 2024, (~~(\$27,110,000)~~) \$2,610,000 of the general fund—
3 state appropriation for fiscal year 2025, and (~~(\$134,292,000)~~)
4 \$7,192,000 of the general fund—federal appropriation are provided
5 solely for statewide electronic health records projects, which must
6 comply with the approved statewide electronic health records plan.
7 The purpose of the plan is to implement a common technology solution
8 to leverage shared business processes and data across the state in
9 support of client services.

10 (a) The statewide electronic health records plan must include,
11 but is not limited to, the following elements:

12 (i) A proposed governance model for the electronic health records
13 solution;

14 (ii) An implementation plan for the technology solution from
15 kickoff through five years maintenance and operations post
16 implementation;

17 (iii) A technology budget to include estimated budget and
18 resources needed to implement the electronic health records solution
19 by agency and across the state, including fund sources and all
20 technology budget element requirements as outlined in section 701(4)
21 of this act;

22 (iv) A licensing plan in consultation with the department of
23 enterprise services that seeks to utilize the state data center;

24 (v) A procurement approach, in consultation with the department
25 of enterprise services;

26 (vi) A system that must be capable of being continually updated,
27 as necessary;

28 (vii) A system that will use an agile development model holding
29 live demonstrations of functioning software, developed using
30 incremental user research, held at the end of every two-week sprint;

31 (viii) A system that will deploy usable functionality into
32 production for users within 180 days from the date there is an
33 executed procurement contract after a competitive request for
34 proposal is closed;

35 (ix) A system that uses quantifiable deliverables that must
36 include live, accessible demonstrations of software in development to
37 program staff and end users at each sprint or at least monthly;

1 (x) A requirement that the agency implementing its electronic
2 health record solution must invite the office and the agency
3 comptrollers or their designee to sprint reviews;

4 (xi) A requirement that there is an annual independent audit of
5 the system to evaluate compliance of the software solution vendor's
6 performance standards and contractual requirements and technical code
7 quality, and that it meets user needs;

8 (xii) A recommended program structure for implementing a
9 statewide electronic health records solution;

10 (xiii) A list of individual state agency projects that will need
11 to implement a statewide electronic health records solution and the
12 readiness of each agency to successfully implement;

13 (xiv) The process for agencies to request funding from the
14 consolidated technology services for their electronic health records
15 projects. The submitted application must:

16 (A) Include at least a technology budget in compliance with the
17 requirements of section 701(4) of this act that each agency budget
18 office will assist with; and

19 (B) Be posted to the statewide information technology dashboard
20 and meet all dashboard posting requirements as outlined in section
21 153(13) of this act; and

22 (xv) The approval criteria for agencies to receive funds for
23 their electronic health records project. The approval may not be
24 given without an approved current technology budget, and the office
25 must notify the fiscal committees of the legislature. The office may
26 not approve funding for the project any earlier than 10 business days
27 from the date of notification to the fiscal committees of the
28 legislature.

29 (b) The plan described in (a) of this subsection:

30 (i) Must be submitted to the office of financial management, the
31 chair and ranking member of the senate environment, energy, and
32 information technology policy committee, the chairs and ranking
33 members of the fiscal committees of the legislature, and the
34 technology services board by July 1, 2023; and

35 (ii) Must be approved by the office of financial management and
36 the technology services board established in RCW 43.105.285.

37 (c) \$5,926,000 of the general fund—state appropriation for fiscal
38 year 2024, (~~(\$27,110,000)~~) \$2,610,000 of the general fund—state
39 appropriation for fiscal year 2025, and (~~(\$134,292,000)~~) \$7,192,000

1 of the general fund—federal appropriation are provided solely for
2 state agency electronic health record projects at the department of
3 corrections, the department of social and health services, and the
4 health care authority in accordance with the approved statewide
5 electronic health record plan requirements in (a) of this subsection.
6 For the amount provided in this subsection (17):

7 (i) Funding may not be released until the office of financial
8 management and the technology services board have approved the
9 statewide electronic health record plan.

10 (ii) As required in section 701(2) of this act, consolidated
11 technology services may not approve funding for the project any
12 earlier than 10 business days from the date of notification to the
13 fiscal committees of the legislature.

14 (iii) Funding may not cover any costs incurred by the state
15 agencies for services or project costs prior to the date of statewide
16 electronic health record plan approval.

17 (iv) State agencies must submit their proposed electronic health
18 records project and technology budget to the office of the chief
19 information officer for approval. The submitted application must:

20 (A) Include at least a technology budget in compliance with the
21 requirements of section 701(4) of this act that each agency budget
22 office will assist with; and

23 (B) Be posted to the statewide information technology dashboard
24 and meet all dashboard posting requirements as outlined in section
25 153(13) of this act.

26 (v) When a funding request is approved, consolidated technology
27 services will transfer the funds to the agency to execute their
28 electronic health records project.

29 (vi) The office must enter into an interagency agreement with the
30 health care authority who is, and will be, the reporting entity to
31 the federal government on the application for and use of the federal
32 funding.

33 (vii) Consolidated technology services must include this
34 enterprise electronic health records program on the statewide
35 information technology program dashboard and must ensure that the
36 program detail will roll up the below required subprojects:

37 (A) Enterprise foundational electronic health records system;

38 (B) Department of corrections electronic health records;

39 (C) Department of social and health services electronic health
40 records; and

1 (D) Health care authority electronic health records.

2 (18) \$134,000 of the consolidated technology services revolving
3 account—state appropriation is provided solely for implementation of
4 Second Substitute Senate Bill No. 5518 (cybersecurity).

5 (19) The office of the chief information officer must collaborate
6 with the office of the secretary of state in the evaluation of the
7 office of the secretary of state's information technology
8 infrastructure and applications in determining the appropriate
9 candidates for the location of data and the systems that could be
10 exempt from consolidated technology services oversight.

11 (20) \$1,500,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$3,000,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for innovative
14 technology solutions and modernization of legacy systems within state
15 government. This funding is to be used for projects at other state
16 agencies to improve the health of the state's overall information
17 technology portfolio. Submitted projects are subject to review and
18 approval by the technology services board as established in RCW
19 43.105.285. The agency must report to the office of financial
20 management and the fiscal committees of the legislature within 90
21 days of the close of fiscal year 2024 with the following information
22 to measure the quantity of projects considered for this purpose and
23 use of this funding:

24 (a) The agency name, project name, estimated time duration,
25 estimated cost, and technology service board recommendation result of
26 each project submitted for funding;

27 (b) The actual length of time and cost of the projects approved
28 by the technology services board, from start to completion; and

29 (c) Any other information or metric the agency determines is
30 appropriate to measure the quantity and use of the funding in this
31 subsection.

32 (21) In collaboration with the department of health and the
33 health care authority, consolidated technology services must actively
34 consult and provide oversight over:

35 (a) The department of health 988 technology platform that must
36 provide interoperable capabilities between the 988 call center
37 platform and the health care authority's 988-related system;

1 (b) The health care authority 988 technology platform that must
2 provide interoperable capabilities between the 988-related system and
3 the department of health's 988 call center platform; and

4 (c) How the platforms in (a) and (b) of this subsection will meet
5 statutory requirements for technology platform functionality and
6 implementation dates as established in Senate Bill No. 6308 (988
7 system timeline) and must report on the progress of both platforms'
8 budget, scope, and schedule at a technology services board meeting by
9 December 31, 2024.

(End of part)

PART XII
HUMAN SERVICES

Sec. 1201. 2024 c 376 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed
16 projects or investments impacting time capture, payroll and payment
17 processes and systems, eligibility, case management, and
18 authorization systems within the department of social and health
19 services are subject to technical oversight by the office of the
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the
22 medicaid expansion for clients applying for or receiving state funded
23 services from the department and its contractors. Prior to open
24 enrollment, the department shall coordinate with the health care
25 authority to provide referrals to the Washington health benefit
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The department shall complete medicaid
33 applications in the HealthPlanfinder for households receiving or
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,
37 the department of corrections, and the department of children, youth,
38 and families shall work together within existing resources to
39 establish the health and human services enterprise coalition (the
40 coalition). The coalition, led by the health care authority, must be

1 a multi-organization collaborative that provides strategic direction
2 and federal funding guidance for projects that have cross-
3 organizational or enterprise impact, including information technology
4 projects that affect organizations within the coalition. The office
5 of the chief information officer shall maintain a statewide
6 perspective when collaborating with the coalition to ensure that
7 projects are planned for in a manner that ensures the efficient use
8 of state resources, support the adoption of a cohesive technology and
9 data architecture, and maximize federal financial participation. The
10 work of the coalition is subject to the conditions, limitations, and
11 review provided in section 701 of this act.

12 (8)(a) The appropriations to the department of social and health
13 services in this act must be expended for the programs and in the
14 amounts specified in this act. However, after May 1, ~~((2024))~~ 2025,
15 unless prohibited by this act, the department may transfer general
16 fund—state appropriations for fiscal year ~~((2024))~~ 2025 among
17 programs and subprograms after approval by the director of the office
18 of financial management. However, the department may not transfer
19 state appropriations that are provided solely for a specified purpose
20 except as expressly provided in (b) of this subsection.

21 (b) To the extent that transfers under (a) of this subsection are
22 insufficient to fund actual expenditures in excess of fiscal year
23 ~~((2024))~~ 2025 caseload forecasts and utilization assumptions in the
24 long-term care, developmental disabilities, and public assistance
25 programs, the department may transfer state appropriations that are
26 provided solely for a specified purpose. The department may not
27 transfer funds, and the director of the office of financial
28 management may not approve the transfer, unless the transfer is
29 consistent with the objective of conserving, to the maximum extent
30 possible, the expenditure of state funds. The director of the office
31 of financial management shall notify the appropriate fiscal
32 committees of the legislature in writing seven days prior to
33 approving any allotment modifications or transfers under this
34 subsection. The written notification shall include a narrative
35 explanation and justification of the changes, along with expenditures
36 and allotments by budget unit and appropriation, both before and
37 after any allotment modifications or transfers.

38 (9) The department may not transfer appropriations for the
39 developmental disabilities program to any other program of the
40 department of social and health services ~~((, or between subprograms of~~

1 ~~the developmental disabilities program itself~~). The department may
2 not transfer appropriations from the developmental disabilities
3 community services subprogram to the developmental disabilities
4 institutional services subprogram.

5 **Sec. 1202.** 2024 c 376 s 202 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
8 **PROGRAM**

9	General Fund—State Appropriation (FY 2024).	\$808,569,000
10	General Fund—State Appropriation (FY 2025).	((781,930,000))
11		<u>\$762,704,000</u>
12	General Fund—Federal Appropriation.	((168,601,000))
13		<u>\$158,659,000</u>
14	General Fund—Private/Local Appropriation.	((6,500,000))
15		<u>\$6,009,000</u>
16	TOTAL APPROPRIATION.	((1,765,600,000))
17		<u>\$1,735,941,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The state psychiatric hospitals and residential treatment
21 facilities may use funds appropriated in this subsection to purchase
22 goods, services, and supplies through hospital group purchasing
23 organizations when it is cost-effective to do so.

24 (2) \$311,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$311,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for a community partnership
27 between western state hospital and the city of Lakewood to support
28 community policing efforts in the Lakewood community surrounding
29 western state hospital. The amounts provided in this subsection are
30 for the salaries, benefits, supplies, and equipment for the city of
31 Lakewood to produce incident and police response reports, investigate
32 potential criminal conduct, assist with charging consultations,
33 liaison between staff and prosecutors, provide staff training on
34 criminal justice procedures, assist with parking enforcement, and
35 attend meetings with hospital staff.

36 (3) \$45,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$45,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for payment to the city of

1 Lakewood for police services provided by the city at western state
2 hospital and adjacent areas.

3 (4) \$311,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$311,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the salaries, benefits,
6 supplies, and equipment for one full-time investigator, one full-time
7 police officer, and one full-time community services officer for
8 policing efforts at eastern state hospital. The department must
9 collect data from the city of Medical Lake on the use of the funds
10 and the number of calls responded to by the community policing
11 program and submit a report with this information to the office of
12 financial management and the appropriate fiscal committees of the
13 legislature each December of the fiscal biennium.

14 (5) \$25,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$25,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for payment to the city of
17 Medical Lake for police services provided by the city at eastern
18 state hospital and adjacent areas.

19 (6) \$250,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$250,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department, in
22 collaboration with the health care authority, to develop and
23 implement a predictive modeling tool which identifies clients who are
24 at high risk of future involvement with the criminal justice system
25 and for developing a model to estimate demand for civil and forensic
26 state hospital bed needs pursuant to the following requirements.

27 (a) By the first day of each December during the fiscal biennium,
28 the department, in coordination with the health care authority, must
29 submit a report to the office of financial management and the
30 appropriate committees of the legislature that summarizes how the
31 predictive modeling tool has been implemented and includes the
32 following: (i) The number of individuals identified by the tool as
33 having a high risk of future criminal justice involvement; (ii) the
34 method and frequency for which the department is providing lists of
35 high-risk clients to contracted managed care organizations and
36 behavioral health administrative services organizations; (iii) a
37 summary of how the managed care organizations and behavioral health
38 administrative services organizations are utilizing the data to
39 improve the coordination of care for the identified individuals; and

1 (iv) a summary of the administrative data to identify whether
2 implementation of the tool is resulting in increased access and
3 service levels and lower recidivism rates for high-risk clients at
4 the state and regional level.

5 (b) The department must provide staff support for the forensic
6 and long-term civil commitment bed forecast which must be conducted
7 under the direction of the office of financial management. The
8 forecast methodology, updates, and methodology changes must be
9 conducted in coordination with staff from the department, the health
10 care authority, the office of financial management, and the
11 appropriate fiscal committees of the state legislature. The model
12 shall incorporate factors for capacity in state hospitals as well as
13 contracted facilities, which provide similar levels of care, referral
14 patterns, wait lists, lengths of stay, and other factors identified
15 as appropriate for estimating the number of beds needed to meet the
16 demand for civil and forensic state hospital services. Factors should
17 include identification of need for the services and analysis of the
18 effect of community investments in behavioral health services and
19 other types of beds that may reduce the need for long-term civil
20 commitment needs. The forecast must be updated each February, June,
21 and November during the fiscal biennium and the department must
22 submit a report to the legislature and the appropriate committees of
23 the legislature summarizing the updated forecast based on the
24 caseload forecast council's schedule for entitlement program
25 forecasts.

26 (7) \$9,119,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$9,145,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the phase-in of the
29 settlement agreement under *Trueblood, et al. v. Department of Social*
30 *and Health Services, et al.*, United States District Court for the
31 Western District of Washington, Cause No. 14-cv-01178-MJP. The
32 department, in collaboration with the health care authority and the
33 criminal justice training commission, must implement the provisions
34 of the settlement agreement pursuant to the timeline and
35 implementation plan provided for under the settlement agreement. This
36 includes implementing provisions related to competency evaluations,
37 competency restoration, forensic navigators, crisis diversion and
38 supports, education and training, and workforce development.

1 (8) \$7,147,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$7,147,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to maintain implementation of
4 efforts to improve the timeliness of competency evaluation services
5 for individuals who are in local jails pursuant to chapter 5, Laws of
6 2015 (timeliness of competency treatment and evaluation services).
7 This funding must be used solely to maintain increases in the number
8 of competency evaluators that began in fiscal year 2016 pursuant to
9 the settlement agreement under *Trueblood, et al. v. Department of*
10 *Social and Health Services, et al.*, United States District Court for
11 the Western District of Washington, Cause No. 14-cv-01178-MJP.

12 (9) \$71,690,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$77,825,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for
15 implementation of efforts to improve the timeliness of competency
16 restoration services pursuant to chapter 5, Laws of 2015 (timeliness
17 of competency treatment and evaluation services) and the settlement
18 agreement under *Trueblood, et al. v. Department of Social and Health*
19 *Services, et al.*, United States District Court for the Western
20 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must
21 be used to maintain increases that were implemented between fiscal
22 year 2016 and fiscal year 2021, and further increase the number of
23 forensic beds at western state hospital during the 2023-2025 fiscal
24 biennium. Pursuant to chapter 7, Laws of 2015 1st sp. sess.
25 (timeliness of competency treatment and evaluation services), the
26 department may contract some of these amounts for services at
27 alternative locations if the secretary determines that there is a
28 need.

29 (10) \$84,565,000 of the general fund—state appropriation for
30 fiscal year 2024, \$77,343,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$960,000 of the general fund—federal
32 appropriation are provided solely for the department to continue to
33 implement an acuity based staffing tool at western state hospital and
34 eastern state hospital in collaboration with the hospital staffing
35 committees. The staffing tool must be used to identify, on a daily
36 basis, the clinical acuity on each patient ward and determine the
37 minimum level of direct care staff by profession to be deployed to
38 meet the needs of the patients on each ward. The department must
39 evaluate interrater reliability of the tool within each hospital and

1 between the two hospitals. The department must also continue to
2 update, in collaboration with the office of financial management's
3 labor relations office, the staffing committees, and state labor
4 unions, an overall state hospital staffing plan that looks at all
5 positions and functions of the facilities.

6 (a) Within the amounts provided in this section, the department
7 must establish, monitor, track, and report monthly staffing and
8 expenditures at the state hospitals, including overtime and use of
9 locums, to the functional categories identified in the recommended
10 staffing plan. The allotments and tracking of staffing and
11 expenditures must include all areas of the state hospitals, must be
12 done at the ward level, and must include contracted facilities
13 providing forensic restoration services as well as the office of
14 forensic mental health services.

15 (b) By December 1, 2023, and December 1, 2024, the department
16 must submit reports to the office of financial management and the
17 appropriate committees of the legislature that provide a comparison
18 of monthly spending, staffing levels, overtime, and use of locums for
19 the prior year compared to allotments and to the recommended state
20 hospital staffing model. The format for these reports must be
21 developed in consultation with staff from the office of financial
22 management and the appropriate committees of the legislature. The
23 reports must include a summary of the results of the evaluation of
24 the interrater reliability in use of the staffing acuity tool and an
25 update from the hospital staffing committees.

26 (c) Monthly staffing levels and related expenditures at the state
27 hospitals must not exceed official allotments without prior written
28 approval from the director of the office of financial management. In
29 the event the director of the office of financial management approves
30 an increase in monthly staffing levels and expenditures beyond what
31 is budgeted, notice must be provided to the appropriate committees of
32 the legislature within 30 days of such approval. The notice must
33 identify the reason for the authorization to exceed budgeted staffing
34 levels and the time frame for the authorization. Extensions of
35 authorizations under this subsection must also be submitted to the
36 director of the office of financial management for written approval
37 in advance of the expiration of an authorization. The office of
38 financial management must notify the appropriate committees of the
39 legislature of any extensions of authorizations granted under this

1 subsection within 30 days of granting such authorizations and
2 identify the reason and time frame for the extension.

3 (11) \$5,083,000 of the general fund—state appropriation for
4 fiscal year 2024, \$7,535,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$583,000 of the general fund—federal
6 appropriation are provided solely for the department to establish a
7 violence reduction team at western state hospital to improve patient
8 and staff safety at eastern and western state hospitals. A report
9 must be submitted by December 1, 2023, and December 1, 2024, which
10 includes a description of the violence reduction or safety strategy,
11 a profile of the types of patients being served, the staffing model
12 being used, and outcomes associated with each strategy. The outcomes
13 section should include tracking data on facility-wide metrics related
14 to patient and staff safety as well as individual outcomes related to
15 the patients served.

16 (12) \$2,593,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$2,593,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 department to increase services to patients found not guilty by
20 reason of insanity under the *Ross v. Lashway* settlement agreement.

21 (13) Within the amounts provided in this subsection, the
22 department must develop and submit an annual state hospital
23 performance report for eastern and western state hospitals. Each
24 measure included in the performance report must include baseline
25 performance data, agency performance targets, and performance for the
26 most recent fiscal year. The performance report must include a one
27 page dashboard as well as charts for each fiscal year and quality of
28 care measure broken out by hospital and including but not limited to:
29 (a) Monthly FTE expenditures compared to allotments; (b) monthly
30 dollar expenditures compared to allotments; (c) monthly FTE
31 expenditures per thousand patient bed days; (d) monthly dollar
32 expenditures per thousand patient bed days; (e) percentage of FTE
33 expenditures for overtime; (f) average length of stay by category of
34 patient; (g) average monthly civil wait list; (h) average monthly
35 forensic wait list; (i) rate of staff assaults per thousand patient
36 bed days; (j) rate of patient assaults per thousand patient bed days;
37 (k) average number of days to release after a patient has been
38 determined to be clinically ready for discharge; and (l) average
39 monthly vacancy rates for key clinical positions. The department must

1 submit the state hospital performance report to the office of
2 financial management and the appropriate committees of the
3 legislature by the first day of each December of the biennium.

4 (14) (~~(\$546,000)~~) \$566,000 of the general fund—state
5 appropriation for fiscal year 2024 and \$566,000 of the general fund—
6 state appropriation for fiscal year 2025 are provided solely for
7 design and planning activities for the new forensic hospital being
8 constructed on the grounds of western state hospital.

9 (15) \$135,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$135,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to maintain
12 an on-site safety compliance officer, stationed at western state
13 hospital, to provide oversight and accountability of the hospital's
14 response to safety concerns regarding the hospital's work
15 environment.

16 (16) \$10,364,000 of the general fund state—appropriation for
17 fiscal year 2024 (~~are~~) is provided solely for the department to
18 provide behavioral health and stabilization services at the King
19 county south correctional entity to class members of *Trueblood, et*
20 *al. v. Department of Social and Health Services, et al.*, United
21 States district court for the western district of Washington, cause
22 no. 14-cv-01178-MJP.

23 (17) \$2,619,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$5,027,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 department to hire additional forensic evaluators to provide in-jail
27 competency evaluations and community-based evaluations.

28 (18) \$100,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$100,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department to track
31 compliance with the requirements of RCW 71.05.365 for transition of
32 state hospital patients into community settings within 14 days of the
33 determination that they no longer require active psychiatric
34 treatment at an inpatient level of care. The department must use
35 these amounts to track the following elements related to this
36 requirement: (a) The date on which an individual is determined to no
37 longer require active psychiatric treatment at an inpatient level of
38 care; (b) the date on which the behavioral health entities and other
39 organizations responsible for resource management services for the

1 person is notified of this determination; and (c) the date on which
2 either the individual is transitioned to the community or has been
3 reevaluated and determined to again require active psychiatric
4 treatment at an inpatient level of care. The department must provide
5 this information in regular intervals to behavioral health entities
6 and other organizations responsible for resource management services.
7 The department must summarize the information and provide a report to
8 the office of financial management and the appropriate committees of
9 the legislature on progress toward meeting the 14 day standard by
10 December 1, 2023, and December 1, 2024.

11 (19) \$2,190,000 of the general fund—state appropriation for
12 fiscal year 2024 and (~~(\$28,742,000)~~) \$14,705,000 of the general fund—
13 state appropriation for fiscal year 2025 are provided solely for the
14 department to operate the 48 bed Clark county facility to provide
15 long-term inpatient care beds as defined in RCW 71.24.025. The
16 department must use this facility to provide treatment services for
17 individuals who have been committed to a state hospital pursuant to
18 the dismissal of criminal charges and civil evaluation ordered under
19 RCW 10.77.086 or 10.77.088. In considering placements at the
20 facility, the department must maximize forensic bed capacity at the
21 state hospitals for individuals in jails awaiting admission that are
22 class members of *Trueblood, et al. v. Department of Social and Health*
23 *Services, et al.*, United States district court for the western
24 district of Washington, cause no. 14-cv-01178-MJP. The department
25 must submit a report to the office of financial management and the
26 appropriate committees of the legislature by December 1, 2023, and
27 December 1, 2024, providing a status update on progress toward
28 opening the new facility.

29 (20) \$8,048,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$7,677,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 department to reopen and operate a 30 bed ward for civil patients at
33 western state hospital. The department must prioritize placements on
34 this ward for individuals currently occupying beds on forensic wards
35 at western state hospital who have been committed to a state hospital
36 pursuant to the dismissal of criminal charges and a civil evaluation
37 ordered under RCW 10.77.086 or 10.77.088, in order to maximize
38 forensic bed capacity for individuals in jails awaiting admission
39 that are class members of *Trueblood, et al. v. Department of Social*

1 *and Health Services, et al.*, United States district court for the
2 western district of Washington, cause no. 14-cv-01178-MJP.

3 (21) \$14,466,000 of the general fund—state appropriation for
4 fiscal year 2024 and (~~(\$51,582,000)~~) \$37,984,000 of the general fund—
5 state appropriation for fiscal year 2025 are provided solely for the
6 department to operate the maple lane campus as described in (a) and
7 (b) of this subsection.

8 (a) The department shall operate the Oak, Columbia, and Cascade
9 cottages to provide:

10 (i) Treatment services to individuals committed to a state
11 hospital under chapter 71.05 RCW pursuant to the dismissal of
12 criminal charges and a civil evaluation ordered under RCW 10.77.086
13 or 10.77.088;

14 (ii) Treatment services to individuals acquitted of a crime by
15 reason of insanity and subsequently ordered to receive treatment
16 services under RCW 10.77.120; and

17 (iii) Through fiscal year 2024, competency restoration services
18 at the Cascade cottage to individuals under RCW 10.77.086 or
19 10.77.088.

20 (b) The department shall open and operate the Baker (~~and Chelan~~
21 ~~cottages~~) cottage to provide treatment services to individuals
22 committed to a state hospital under chapter 71.05 RCW pursuant to the
23 dismissal of criminal charges and a civil evaluation ordered under
24 RCW 10.77.086 or 10.77.088.

25 (c) In considering placements at the maple lane campus, the
26 department must maximize forensic bed capacity at the state hospitals
27 for individuals in jails awaiting admission that are class members of
28 *Trueblood, et al. v. Department of Social and Health Services, et*
29 *al.*, United States district court for the western district of
30 Washington, cause no. 14-cv-01178-MJP.

31 (22) \$1,412,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$1,412,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for
34 relocation, storage, and other costs associated with building
35 demolition on the western state hospital campus.

36 (23) \$455,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$455,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for western state hospital's
39 vocational rehabilitation program and eastern state hospital's work

1 readiness program to pay patients working in the programs an hourly
2 wage that is equivalent to the state's minimum hourly wage under RCW
3 49.46.020.

4 (24) \$4,054,000 of the general fund—state appropriation for
5 fiscal year 2024 and (~~(\$5,236,000)~~) \$3,017,000 of the general fund—
6 state appropriation for fiscal year 2025 are provided solely for
7 implementation of Engrossed Second Substitute Senate Bill No. 5440
8 (competency evaluations).

9 (25) \$2,283,000 of the general fund—state appropriation for
10 fiscal year 2024, \$4,118,000 of the general fund—state appropriation
11 for fiscal year 2025, and \$247,000 of the general fund—federal
12 appropriation are provided solely for the department to address
13 delays in patient discharge as provided in this subsection.

14 (a) The department shall hire staff dedicated to discharge
15 reviews, including psychologists to complete reviews and staff for
16 additional discharge review work, including, but not limited to,
17 scheduling, planning, and providing transportation; and establish and
18 implement a sex offense and problematic behavior program as part of
19 the sex offense review and referral team program.

20 (b) Of the amounts provided in this subsection, \$504,000 per year
21 shall be used for bed fees for patients who are not guilty by reason
22 of insanity.

23 (c) The department shall track data as it relates to this
24 subsection and, where available, compare it to historical data. The
25 department will provide a report to the appropriate fiscal and policy
26 committees of the legislature. A preliminary report is due by
27 December 1, 2023, and the final report is due by September 15, 2024,
28 and at a minimum must include the:

- 29 (i) Volume of patients discharged;
- 30 (ii) Volume of patients in a sex offense or problematic behavior
31 program;
- 32 (iii) Number of beds held for not guilty by reason of insanity
33 patients;
- 34 (iv) Average and median duration to complete discharges;
- 35 (v) Staffing as it relates to this subsection; and
- 36 (vi) Average discharge evaluation caseload.

37 (26)(a) \$5,000,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$5,000,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the

1 department to pursue immediate strategies to maximize existing
2 forensic bed capacity for individuals in jails awaiting admission to
3 the state hospitals that are class members of *Trueblood, et al. v.*
4 *Department of Social and Health Services, et al.*, United States
5 district court for the western district of Washington, cause no. 14-
6 cv-01178-MJP. The immediate strategies must include, but are not
7 limited to:

8 (i) Additional approaches to resolving barriers to discharge for
9 civil patients, including:

10 (A) In coordination with the behavioral health teaching facility
11 at the University of Washington, identification of civil patients in
12 the state hospitals that could receive appropriate treatment at the
13 facility and work to resolve any barriers in such placement;

14 (B) Identification of civil patients in the state hospitals that
15 could receive appropriate treatment at an enhanced services facility
16 or any other community facility and work to resolve any barriers in
17 such placement; and

18 (C) Coordination with the aging and long-term care administration
19 and the office of public guardianship on the provision of qualified
20 guardians for civil patients in need of guardianship that are
21 otherwise eligible for discharge; and

22 (ii) Additional approaches to resolving any barriers to
23 maximizing the use of existing civil wards at eastern state hospital
24 for individuals currently occupying beds on forensic wards at western
25 state hospital who have been committed to a state hospital pursuant
26 to the dismissal of criminal charges and a civil evaluation ordered
27 under RCW 10.77.086 or 10.77.088.

28 (b) By December 1, 2023, the department must submit a preliminary
29 report to the appropriate committees of the legislature and to the
30 office of financial management that provides:

31 (i) The number of individuals currently occupying beds on
32 forensic wards at western state hospital who have been committed to a
33 state hospital pursuant to the dismissal of criminal charges and a
34 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

35 (ii) The department's plan for utilizing the funds provided in
36 this subsection and estimated outcomes.

37 (c) By September 1, 2024, the department must submit a final
38 report to the appropriate committees of the legislature and to the
39 office of financial management that provides:

1 (i) The number of individuals currently occupying beds on
2 forensic wards at western state hospital who have been committed to a
3 state hospital pursuant to the dismissal of criminal charges and a
4 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

5 (ii) Detailed reporting on how the funds provided in this
6 subsection were used and the associated outcomes.

7 (27) \$76,000 of the general fund—state appropriation for fiscal
8 year 2024, \$53,000 of the general fund—state appropriation for fiscal
9 year 2025, and \$71,000 of the general fund—federal appropriation are
10 provided solely for implementation of Second Substitute House Bill
11 No. 1580 (children in crisis).

12 (28) Within the amounts provided in this section, the department
13 is provided funding to operate civil long-term inpatient beds at the
14 state hospitals as follows:

15 (a) Funding is sufficient for the department to operate 192 civil
16 beds at eastern state hospital in (~~both~~) fiscal year 2024 and 162
17 civil beds in fiscal year 2025.

18 (b) Funding is sufficient for the department to operate 287 civil
19 beds at western state hospital in both fiscal year 2024 and fiscal
20 year 2025.

21 (c) The department shall fully operate funded civil capacity at
22 eastern state hospital, including reopening and operating civil beds
23 that are not needed for eastern Washington residents to provide
24 services for western Washington residents.

25 (d) The department shall coordinate with the health care
26 authority toward increasing community capacity for long-term
27 inpatient services required under section 215(50) of this act.

28 (29)(a) \$60,426,000 of the general fund—state appropriation for
29 fiscal year 2024 and (~~(\$74,538,000)~~) \$59,350,000 of the general fund—
30 state appropriation for fiscal year 2025 are provided solely for the
31 department to operate 72 beds in three wards in the Olympic heritage
32 behavioral health facility.

33 (b) The department may not use the remaining 40 beds at the
34 facility for any purpose and must permit the contractor selected by
35 the health care authority to utilize the beds pursuant to and upon
36 completion of the contracted process outlined in section 215 of this
37 act.

38 (30) \$100,318,000 of the general fund—state appropriation for
39 fiscal year 2024 is provided solely for the department to pay the

1 court order filed July 7, 2023, issued in the case of *Trueblood, et*
2 *al. v. Department of Social and Health Services, et al.*, United
3 States district court for the western district of Washington, cause
4 no. 14-cv-01178-MJP, which requires the department to "pay all fines
5 held in abeyance from September 2022 through May 2023, which totals
6 \$100,318,000.00."

7 (31) \$6,900,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$13,610,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for the
10 department to operate an additional 30 beds at western state
11 hospital.

12 (32) \$3,228,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$6,088,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 department to operate an additional eight beds at eastern state
16 hospital.

17 ~~((34))~~ (33) \$1,000 of the general fund—state appropriation for
18 fiscal year 2025 is provided solely for implementation of Substitute
19 Senate Bill No. 6106 (DSHS workers/PSEERS). ~~((If the bill is not~~
20 ~~enacted by June 30, 2024, the amount provided in this subsection~~
21 ~~shall lapse.))~~

22 **Sec. 1203.** 2024 c 376 s 203 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
25 **DISABILITIES PROGRAM**

26 (1) COMMUNITY SERVICES

27 General Fund—State Appropriation (FY 2024)	\$1,130,054,000
28 General Fund—State Appropriation (FY 2025)	((1,210,591,000))
29	<u>\$1,250,482,000</u>
30 General Fund—Federal Appropriation	((2,436,767,000))
31	<u>\$2,475,038,000</u>
32 General Fund—Private/Local Appropriation	\$4,058,000
33 Developmental Disabilities Community Services	
34 Account—State Appropriation	\$32,120,000
35 TOTAL APPROPRIATION	((4,813,590,000))
36	<u>\$4,891,752,000</u>

37 The appropriations in this subsection are subject to the
38 following conditions and limitations:

1 (a) Individuals receiving services as supplemental security
2 income (SSI) state supplemental payments may not become eligible for
3 medical assistance under RCW 74.09.510 due solely to the receipt of
4 SSI state supplemental payments.

5 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
6 43.135.055, the department is authorized to increase nursing
7 facility, assisted living facility, and adult family home fees as
8 necessary to fully support the actual costs of conducting the
9 licensure, inspection, and regulatory programs. The license fees may
10 not exceed the department's annual licensing and oversight activity
11 costs and shall include the department's cost of paying providers for
12 the amount of the license fee attributed to medicaid clients.

13 (i) The current annual renewal license fee for adult family homes
14 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed
15 beginning in fiscal year 2025. A processing fee of \$2,750 must be
16 charged to each adult family home when the home is initially
17 licensed. This fee is nonrefundable. A processing fee of \$700 must be
18 charged when adult family home providers file a change of ownership
19 application.

20 (ii) The current annual renewal license fee for assisted living
21 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
22 bed beginning in fiscal year 2025.

23 (iii) The current annual renewal license fee for nursing
24 facilities is \$359 per bed beginning in fiscal year 2024 and \$359 per
25 bed beginning in fiscal year 2025.

26 (c) \$32,240,000 of the general fund—state appropriation for
27 fiscal year 2024, \$52,060,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$108,994,000 of the general fund—federal
29 appropriation are provided solely for the rate increase for the new
30 consumer-directed employer contracted individual providers as set by
31 the consumer-directed employer rate setting board in accordance with
32 RCW 74.39A.530.

33 (d) \$5,095,000 of the general fund—state appropriation for fiscal
34 year 2024, \$7,299,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$16,042,000 of the general fund—federal
36 appropriation are provided solely for the homecare agency parity
37 consistent with the rate set by the consumer-directed employer rate
38 setting board in accordance with RCW 74.39A.530.

1 (e) \$1,099,000 of the general fund—state appropriation for fiscal
2 year 2024, \$2,171,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$5,515,000 of the general fund—federal
4 appropriation are provided solely for administrative costs of the
5 consumer-directed employer as set by the consumer-directed employer
6 rate setting board in accordance with RCW 74.39A.530.

7 (f) \$328,000 of the general fund—state appropriation for fiscal
8 year 2024, \$444,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$998,000 of the general fund—federal
10 appropriation are provided solely to increase the administrative rate
11 for home care agencies by 56 cents per hour effective July 1, 2023.

12 (g) \$9,371,000 of the general fund—state appropriation for fiscal
13 year 2024, \$10,798,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$25,267,000 of the general fund—federal
15 appropriation are provided solely for the implementation of an
16 agreement reached between the governor and the adult family home
17 council under the provisions of chapter 41.56 RCW for the 2023-2025
18 fiscal biennium, as provided in section 907 of this act.

19 (h) The department may authorize a one-time waiver of all or any
20 portion of the licensing and processing fees required under RCW
21 70.128.060 in any case in which the department determines that an
22 adult family home is being relicensed because of exceptional
23 circumstances, such as death or incapacity of a provider, and that to
24 require the full payment of the licensing and processing fees would
25 present a hardship to the applicant. In these situations the
26 department is also granted the authority to waive the required
27 residential administrator training for a period of 120 days if
28 necessary to ensure continuity of care during the relicensing
29 process.

30 (i) Community residential cost reports that are submitted by or
31 on behalf of contracted agency providers are required to include
32 information about agency staffing including health insurance, wages,
33 number of positions, and turnover.

34 (j) Sufficient appropriations are provided to continue community
35 alternative placement beds that prioritize the transition of clients
36 who are ready for discharge from the state psychiatric hospitals, but
37 who have additional long-term care or developmental disability needs.

38 (i) Community alternative placement beds include enhanced service
39 facility beds, adult family home beds, skilled nursing facility beds,

1 shared supportive housing beds, state operated living alternative
2 beds, and assisted living facility beds.

3 (ii) Each client must receive an individualized assessment prior
4 to leaving one of the state psychiatric hospitals. The individualized
5 assessment must identify and authorize personal care, nursing care,
6 behavioral health stabilization, physical therapy, or other necessary
7 services to meet the unique needs of each client. It is the
8 expectation that, in most cases, staffing ratios in all community
9 alternative placement options described in (j)(i) of this subsection
10 will need to increase to meet the needs of clients leaving the state
11 psychiatric hospitals. If specialized training is necessary to meet
12 the needs of a client before he or she enters a community placement,
13 then the person centered service plan must also identify and
14 authorize this training.

15 (iii) When reviewing placement options, the department must
16 consider the safety of other residents, as well as the safety of
17 staff, in a facility. An initial evaluation of each placement,
18 including any documented safety concerns, must occur within thirty
19 days of a client leaving one of the state psychiatric hospitals and
20 entering one of the community placement options described in (j)(i)
21 of this subsection. At a minimum, the department must perform two
22 additional evaluations of each placement during the first year that a
23 client has lived in the facility.

24 (iv) In developing bed capacity, the department shall consider
25 the complex needs of individuals waiting for discharge from the state
26 psychiatric hospitals.

27 (k) Sufficient appropriations are provided for discharge case
28 managers stationed at the state psychiatric hospitals. Discharge case
29 managers will transition clients ready for hospital discharge into
30 less restrictive alternative community placements. The transition of
31 clients ready for discharge will free up bed capacity at the state
32 psychiatric hospitals.

33 (l) \$476,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$481,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of House Bill
36 No. 1128 (personal needs allowance).

37 (m) The annual certification renewal fee for community
38 residential service businesses is \$859 per client in fiscal year 2024
39 and \$859 per client in fiscal year 2025. The annual certification

1 renewal fee may not exceed the department's annual licensing and
2 oversight activity costs.

3 (n) \$2,648,000 of the general fund—state appropriation for fiscal
4 year 2024, (~~(\$2,631,000)~~) \$1,464,000 of the general fund—state
5 appropriation for fiscal year 2025, and (~~(\$2,293,000)~~) \$1,782,000 of
6 the general fund—federal appropriation are provided solely for
7 enhanced respite beds across the state for children. These services
8 are intended to provide families and caregivers with a break in
9 caregiving, the opportunity for behavioral stabilization of the
10 child, and the ability to partner with the state in the development
11 of an individualized service plan that allows the child to remain in
12 his or her home. The department must provide the legislature with a
13 respite utilization report in January of each year that provides
14 information about the number of children who have used enhanced
15 respite in the preceding year, as well as the location and number of
16 days per month that each respite bed was occupied.

17 (o) \$2,173,000 of the general fund—state appropriation for fiscal
18 year 2024 and (~~(\$2,154,000)~~) \$1,836,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for 13
20 community respite beds across the state for adults. These services
21 are intended to provide families and caregivers with a break in
22 caregiving and the opportunity for stabilization of the individual in
23 a community-based setting as an alternative to using a residential
24 habilitation center to provide planned or emergent respite. The
25 department must provide the legislature with a respite utilization
26 report by January of each year that provides information about the
27 number of individuals who have used community respite in the
28 preceding year, as well as the location and number of days per month
29 that each respite bed was occupied.

30 (p) \$144,000 of the general fund—state appropriation for fiscal
31 year 2025 and \$181,000 of the general fund—federal appropriation are
32 provided solely for funding the unfair labor practice settlement in
33 the case of *Adult Family Home Council v Office of Financial*
34 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
35 not reached by June 30, 2024, the amounts provided in this subsection
36 shall lapse.

37 (q) \$351,000 of the general fund—state appropriation for fiscal
38 year 2024, \$570,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$1,158,000 of the general fund—federal

1 appropriation are provided solely for rate adjustments for assisted
2 living providers. Of the amounts provided in this subsection:

3 (i) \$351,000 of the general fund—state appropriation for fiscal
4 year 2024, \$428,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$970,000 of the general fund—federal
6 appropriation are provided solely to increase funding of the assisted
7 living medicaid methodology established in RCW 74.39A.032 to 79
8 percent of the labor component and 68 percent of the operations
9 component, effective July 1, 2023; and to 82 percent of the labor
10 component and 68 percent of the operations component, effective July
11 1, 2024.

12 (ii) \$142,000 of the general fund—state appropriation for fiscal
13 year 2025 and \$188,000 of the general fund—federal appropriation are
14 provided solely for a one-time bridge rate for assisted living
15 facilities, enhanced adult residential centers, and adult residential
16 centers, with high medicaid occupancy. The bridge rate does not
17 replace or substitute the capital add-on rate found in RCW 74.39A.320
18 and the same methodology from RCW 74.39A.320 shall be used to
19 determine each facility's medicaid occupancy percentage for the
20 purposes of this one-time bridge rate add-on. Facilities with a
21 medicaid occupancy level of 75 percent or more shall receive a \$20.99
22 add-on per resident day effective July 1, 2024.

23 (r) The appropriations in this section include sufficient funding
24 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A
25 nonrefundable fee of \$485 shall be charged for each application to
26 increase bed capacity at an adult family home to seven or eight beds.

27 (s) The appropriations in this section include sufficient funding
28 to provide access to the individual and family services waiver and
29 the basic plus waiver to those individuals on the service request
30 list as forecasted by the caseload forecast council. For subsequent
31 policy level budgets, the department shall submit a request for
32 funding associated with individuals requesting to receive the
33 individual and family services waiver and the basic plus waiver in
34 accordance with the courtesy forecasts provided by the caseload
35 forecast council.

36 (t) \$1,729,000 of the general fund—state appropriation for fiscal
37 year 2024, (~~(\$2,669,000)~~) \$1,945,000 of the general fund—state
38 appropriation for fiscal year 2025, and (~~(\$4,206,000)~~) \$3,458,000 of
39 the general fund—federal appropriation are provided solely to operate

1 intensive habilitation services and enhanced out-of-home services
2 facilities.

3 (u) \$1,363,000 of the general fund—state appropriation for fiscal
4 year 2024, \$1,363,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$2,092,000 of the general fund—federal
6 appropriation are provided solely for additional staff to reduce the
7 timeline for completion of financial eligibility determinations. No
8 later than December 31, 2024, the department of social and health
9 services shall submit a final report to the appropriate committees of
10 the legislature that details how the funds were utilized and the
11 associated outcomes, including, but not limited to, a description of
12 how the timeline for completion of these determinations has changed.

13 (v) \$485,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$484,000 of the general fund—federal appropriation are
15 provided solely for a feasibility study of the developmental
16 disabilities assessment tool and is subject to the conditions,
17 limitations, and review requirements of section 701 of this act. The
18 resulting study must determine whether the assessment and its
19 technology can be improved to meet regulatory obligations, be quicker
20 and person-centered, reduce manual notations, and maintain viability
21 across age groups and settings.

22 (w) \$1,223,000 of the general fund—state appropriation for fiscal
23 year 2024, \$2,763,000 of the general fund—state appropriation for
24 fiscal year 2025, and \$3,248,000 of the general fund—federal
25 appropriation are provided solely for supported employment and
26 community inclusion services for those individuals with intellectual
27 or developmental disabilities who are transitioning from high school
28 in the 2023-2025 fiscal biennium and are anticipated to utilize these
29 services.

30 (x) \$11,074,000 of the general fund—state appropriation for
31 fiscal year 2024, \$13,222,000 of the general fund—state appropriation
32 for fiscal year 2025, and \$19,206,000 of the general fund—federal
33 appropriation are provided solely to increase rates paid to supported
34 employment and community inclusion providers. Within amounts
35 appropriated in this section and no later than October 1, 2024, the
36 department shall submit to the governor and the appropriate
37 committees of the legislature:

38 (i) A forecast of the caseload of individuals anticipated to
39 utilize supported employment and community inclusion services in

1 order to inform operating budget development for the 2025-2027 fiscal
2 biennium. This forecast shall include data that begins with fiscal
3 year 2018 and that delineates the community inclusion caseload from
4 the supported employment caseload and incorporates actual entries and
5 exits; and

6 (ii) An analysis of the county supported employment and community
7 inclusion programs in fiscal years 2018 through 2024 that includes:

8 (A) Data that illustrates, by county and fiscal year, the number
9 of clients served and the number of available providers;

10 (B) Identification of the counties that have an insufficient
11 number of providers with the identification occurring by zip code to
12 the maximum extent possible;

13 (C) Identification of any additional barriers that prevent
14 achieving the anticipated level of service delivery anticipated with
15 chapter 142, Laws of 2022; and

16 (D) Recommendations for resolving the issues noted in (ii)(B) and
17 (C) of this subsection (x).

18 (y) (i) \$79,000 of the general fund—state appropriation for fiscal
19 year 2024, \$76,000 of the general fund—state appropriation for fiscal
20 year 2025, and \$121,000 of the general fund—federal appropriation are
21 provided solely for the department to develop a plan for implementing
22 an enhanced behavior support specialty contract for community
23 residential supported living, state-operated living alternative, or a
24 group training home to provide intensive behavioral services and
25 support to adults with intellectual and developmental disabilities
26 who require enhanced services and support due to challenging
27 behaviors that cannot be safely and holistically managed in an
28 exclusively community setting, and who are at risk of
29 institutionalization or out-of-state placement, or are transitioning
30 to the community from an intermediate care facility, hospital, or
31 other state-operated residential facility. The enhanced behavior
32 support specialty contract shall be designed to ensure that enhanced
33 behavior support specialty settings serve a maximum capacity of four
34 clients and that they have the adequate levels of staffing to provide
35 24-hour nonmedical care and supervision of residents.

36 (ii) No later than June 30, 2025, the department must submit to
37 the governor and the appropriate committees of the legislature a
38 report that includes:

1 (A) A detailed description of the design of the enhanced behavior
2 support specialty contract and setting, including a description of
3 and the rationale for the number of staff required within each
4 behavior support specialty setting and the necessary qualifications
5 of these staff;

6 (B) A detailed description of and the rationale for the number of
7 department staff required to manage the enhanced behavior support
8 specialty program;

9 (C) A plan for implementing the enhanced behavior support
10 specialty contracts that includes:

11 (I) An analysis of areas of the state where enhanced behavior
12 support specialty settings are needed, including recommendations for
13 how to phase in the enhanced behavior support specialty settings in
14 these areas; and

15 (II) An analysis of the sufficiency of the provider network to
16 support a phase in of the enhanced behavior support specialty
17 settings, including recommendations for how to further develop this
18 network; and

19 (D) An estimate of the costs to implement the enhanced behavior
20 support specialty settings and program and any necessary
21 recommendations for legislative actions to facilitate the ability of
22 the department to:

23 (I) Enter into contracts and payment arrangements with providers
24 choosing to provide the enhanced behavior support specialty setting
25 and to supplement care in all community-based residential settings
26 with experts trained in enhanced behavior support so that state-
27 operated living alternatives, supported living facilities, and other
28 community-based settings can specialize in the needs of individuals
29 with developmental disabilities who are living with high, complex
30 behavioral support needs;

31 (II) Enter into funding agreements with the health care authority
32 for the provision of applied behavioral analysis and other applicable
33 health care services within the community-based residential setting;
34 and

35 (III) Provide the enhanced behavior support specialty through a
36 medicaid waiver or other federal authority administered by the
37 department, to the extent consistent with federal law and federal
38 funding requirements to receive federal matching funds.

39 (z) \$2,494,000 of the general fund—state appropriation for fiscal
40 year 2024 and \$3,345,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to provide
2 personal care services for up to 33 clients who are not United States
3 citizens and who are ineligible for medicaid upon their discharge
4 from an acute care hospital. The department must prioritize the
5 funding provided in this subsection for such clients in acute care
6 hospitals who are also on the department's wait list for services.

7 (aa) \$2,605,000 of the general fund—state appropriation for
8 fiscal year 2024, \$2,402,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$3,840,000 of the general fund—federal
10 appropriation are provided solely to establish transition
11 coordination teams to coordinate transitions of care for clients who
12 move from one care setting to another. The department of social and
13 health services shall submit annual reports no later than December 1,
14 2023, and December 1, 2024, to the appropriate committees of the
15 legislature that detail how the funds were utilized and the
16 associated outcomes including, but not limited to:

17 (i) A detailed reporting of the number of clients served, the
18 settings in which clients received care, and the progress made toward
19 increasing stability of client placements;

20 (ii) A comparison of these outcomes against the outcomes achieved
21 in prior fiscal years;

22 (iii) A description of lessons learned since the transition
23 coordination teams were first implemented, including an
24 identification of what processes were improved to reduce the
25 timelines for completion; and

26 (iv) Recommendations for changes necessary to the transition
27 coordination teams to improve increasing stability of client
28 placements.

29 (bb) \$1,448,000 of the general fund—state appropriation for
30 fiscal year 2024, \$1,807,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$3,626,000 of the general fund—federal
32 appropriation are provided solely to pilot a specialty rate for adult
33 family homes to serve up to 100 individuals with intellectual or
34 developmental disabilities who also have co-occurring health or
35 behavioral health diagnoses. No later than December 1, 2024, the
36 department of social and health services shall submit a report to the
37 governor and the appropriate committees of the legislature that
38 details how the funds were utilized and the associated outcomes
39 including, but not limited to:

1 (i) A detailed reporting of the number of clients served and the
2 setting from which each client entered the adult family home
3 receiving this specialty rate;

4 (ii) A comparison of the rate of admissions to the adult family
5 homes receiving this specialty rate against the rate of admissions to
6 other state-operated settings including, but not limited to, state-
7 operated living alternatives, enhanced services facilities, and the
8 transitional care center of Seattle; and

9 (iii) A comparison of the length of stay in the setting from
10 which the client entered the adult family home receiving this
11 specialty rate against the average length of stay in settings prior
12 to entering other state-operated settings including, but not limited
13 to, state-operated living alternatives, enhanced services facilities,
14 and the transitional care center of Seattle.

15 (cc) \$2,856,000 of the general fund—state appropriation for
16 fiscal year 2024, \$3,104,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$5,948,000 of the general fund—federal
18 appropriation are provided solely to pilot a program that provides a
19 specialty rate for community residential providers who receive
20 additional training to support individuals with complex physical and
21 behavioral health needs.

22 (i) Of the amounts provided in this subsection, \$2,453,000 of the
23 general fund—state appropriation for fiscal year 2024, \$2,705,000 of
24 the general fund—state appropriation for fiscal year 2025, and
25 \$5,259,000 of the general fund—federal appropriation are provided
26 solely for the specialty rate for community residential providers to
27 serve up to 30 individuals.

28 (ii) Of the amounts provided in this subsection, \$403,000 of the
29 general fund—state appropriation for fiscal year 2024, \$399,000 of
30 the general fund—state appropriation for fiscal year 2025, and
31 \$689,000 of the general fund—federal appropriation are provided
32 solely for the department to hire staff to support this specialty
33 program, including expanding existing training programs available for
34 community residential providers and to support providers in locating
35 affordable housing.

36 (iii) No later than December 1, 2024, the department of social
37 and health services shall submit a report to the governor and the
38 appropriate committees of the legislature that details how the funds

1 were utilized and the associated outcomes including, but not limited
2 to:

3 (A) A detailed reporting of the number of clients served and the
4 setting from which each client entered the community residential
5 setting receiving this specialty rate;

6 (B) A comparison of the rate of admissions to the community
7 residential setting receiving this specialty rate against the rate of
8 admissions to other community residential settings not receiving this
9 specialty rate as well as against the rate of admissions to other
10 state-operated settings including, but not limited to, state-operated
11 living alternatives, enhanced services facilities, and the
12 transitional care center of Seattle; and

13 (C) A comparison of the length of stay in the setting from which
14 the client entered the community residential setting receiving this
15 specialty rate against the average length of stay in settings prior
16 to entering other community residential settings not receiving this
17 specialty rate as well as prior to entering other state-operated
18 settings including, but not limited to, state-operated living
19 alternatives, enhanced services facilities, and the transitional care
20 center of Seattle.

21 (dd) (i) \$104,000 of the general fund—state appropriation for
22 fiscal year 2024 is provided solely for the department to contract
23 with the Ruckleshaus center for a progress report on the
24 recommendations in the December 2019 report, "Rethinking Intellectual
25 and Developmental Disability Policy to Empower Clients, Develop
26 Providers and Improve Services."

27 (ii) By February 29, 2024, a final report shall be submitted to
28 the governor and the appropriate committees of the legislature that
29 includes:

30 (A) Detailed information about the successes and barriers related
31 to meeting the recommendations in the December 2019 report;

32 (B) Identification of other potential issues or options for
33 meeting the recommendations in the December 2019 report, including
34 but not limited to, an exploration of the enhanced behavioral support
35 homes concept;

36 (C) A review of other state's approaches and innovations
37 regarding any of the recommendations in the December 2019 report;

38 (D) Identification of any emergent issues; and

39 (E) Identification or recommendation for the organization of
40 focus groups of state agencies and respective stakeholders.

1 (iii) In compiling the final report, members of the previous
2 workgroup, as well as other interested parties, should be consulted
3 for their feedback and to identify areas where there is potential for
4 agreement to move forward and to make process recommendations if
5 applicable.

6 (ee) \$127,000 of the general fund—state appropriation for fiscal
7 year 2024, \$28,000 of the general fund—state appropriation for fiscal
8 year 2025, and \$55,000 of the general fund—federal appropriation are
9 provided solely for adult day respite. Of the amounts appropriated in
10 this subsection:

11 (i) \$27,000 of the general fund—state appropriation for fiscal
12 year 2024, \$28,000 of the general fund—state appropriation for fiscal
13 year 2025, and \$55,000 of the general fund—federal appropriation are
14 provided solely to increase adult day respite rates from \$3.40 to
15 \$5.45 per 15-minute unit to expand and ensure the sustainability of
16 respite services for clients with intellectual or developmental
17 disabilities and their family caregivers.

18 (ii) \$100,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for the department to hire a project
20 position to conduct a study and submit a report by December 1, 2023
21 to the governor and the appropriate committees of the legislature
22 that examines the feasibility and operational resources needed to add
23 adult day services to a state plan 1915(i) option or to the existing
24 basic plus and core 1915(c) waivers.

25 (ff) \$2,500,000 of the general fund—state appropriation for
26 fiscal year 2024, \$4,284,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$4,178,000 of the general fund—federal
28 appropriation are provided solely for the department to add 10 adult
29 stabilization beds by June 2025, increase rates for existing adult
30 stabilization beds by 23 percent, and expand mobile crisis diversion
31 services to cover all three regions of the state.

32 (gg)(i) \$250,000 of the general fund—state appropriation for
33 fiscal year 2024 is provided solely for the department to study
34 opportunities to enhance data collection on clients in family units
35 with at least one parent having a developmental or intellectual
36 disability. The study must identify:

37 (A) Opportunities to improve the existing assessment form and
38 information technology systems by adding questions about clients'

1 children, such as their ages, the number of children, and the K-12
2 enrollment status of each child;

3 (B) Ways to strengthen data sharing agreements with other
4 departments, including the department of children, youth, and
5 families, and local school districts;

6 (C) Strategies for surveying clients to collect information on
7 their parenting and living arrangements, including support from other
8 family members;

9 (D) Methods for analyzing new and existing data to determine and
10 identify the total number of children with parents that have a
11 developmental or intellectual disability, their needs, and access to
12 specialized services;

13 (E) An inventory of existing support programs designed for
14 families with a parent having a developmental or intellectual
15 disability and their children, including educational support,
16 financial assistance, and access to specialized services.

17 (ii) The department shall report its findings to the governor and
18 appropriate committees of the legislature by June 30, 2024.

19 (hh) \$81,000 of the general fund—state appropriation for fiscal
20 year 2024, \$219,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$371,000 of the general fund—federal
22 appropriation are provided solely to implement House Bill No. 1407
23 (dev. disability/eligibility).

24 (ii) \$62,000 of the general fund—state appropriation for fiscal
25 year 2024, \$72,000 of the general fund—state appropriation for fiscal
26 year 2025, and \$116,000 of the general fund—federal appropriation are
27 provided solely to implement Second Substitute House Bill No. 1580
28 (children in crisis).

29 (jj) \$63,000 of the general fund—state appropriation for fiscal
30 year 2024, \$73,000 of the general fund—state appropriation for fiscal
31 year 2025, and \$136,000 of the general fund—federal appropriation are
32 provided solely for the department to conduct a study to explore
33 opportunities to restructure services offered under the medicaid
34 waivers for individuals with developmental disabilities served by the
35 department. The plan should propose strategies to enhance service
36 accessibility across the state and align services with the needs of
37 clients, taking into account current and future demand. It must
38 incorporate valuable input from knowledgeable stakeholders and a
39 national organization experienced in home and community-based waivers

1 in other states. This plan must be submitted to the governor and
2 relevant legislative committees by December 1, 2024.

3 (kk) \$5,431,000 of the general fund—state appropriation for
4 fiscal year 2024, \$16,626,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$22,279,000 of the general fund—federal
6 appropriation are provided solely to increase rates by 2.5 percent,
7 effective January 1, 2024, and an additional 2.5 percent, effective
8 January 1, 2025, for community residential service providers offering
9 supported living, group home, group training home, licensed staff
10 residential services, community protection, and children's out-of-
11 home services to individuals with developmental disabilities.

12 (ll) \$456,000 of the general fund—state appropriation for fiscal
13 year 2024, \$898,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$416,000 of the general fund—federal
15 appropriation are provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 1188 (child welfare services/DD).

17 (mm) \$446,000 of the general fund—state appropriation for fiscal
18 year 2024, (~~(\$5,274,000)~~) \$3,226,000 of the general fund—state
19 appropriation for fiscal year 2025, and (~~(\$2,089,000)~~) \$1,037,000 of
20 the general fund—federal appropriation are provided solely for
21 implementation of Engrossed Second Substitute Senate Bill No. 5440
22 (competency evaluations).

23 (nn)(~~(a)~~) (i) \$2,214,000 of the general fund—state
24 appropriation for fiscal year 2024(~~(, \$10,104,000 of the general fund~~
25 ~~—state appropriation for fiscal year 2025, and \$2,934,000 of the~~
26 ~~general fund—federal appropriation are)~~) is provided solely for the
27 department to operate a staff-secure, voluntary, and transitional
28 treatment facility specializing in services for adolescents over the
29 age of 13 who have complex developmental, intellectual disabilities,
30 or autism spectrum disorder and may also have a mental health or
31 substance use diagnosis. These individuals require intensive
32 behavioral supports and may also be in need of behavioral health
33 services. Services must be provided at a leased property in Lake
34 Burien, serve no more than 12 youth at one time, and be implemented
35 in a way that prioritizes transition to less restrictive community-
36 based settings. The department shall collaborate with the department
37 of children, youth, and families to identify youth for placement in
38 this setting and regarding appropriate discharge options with a focus

1 on less restrictive community-based settings. Youth shall enter the
2 facility only by their own consent or the consent of their guardian.

3 ~~((b))~~ (ii) \$13,038,000 of the general fund—state appropriation
4 for fiscal year 2025 is provided solely for the department to operate
5 a transitional facility specializing in treatment for youth aged
6 13-17 who have intellectual and developmental disabilities, or autism
7 spectrum disorder, and a severe psychiatric diagnosis requiring 24/7
8 care under the direction of a physician. Youth admitted to the
9 facility require health services wherein treatment modalities and
10 interventions are adapted to specifically provide youth with I/DD
11 benefits from the level of care provided. Services must be provided
12 at a leased property in Burien, serve no more than 12 youth at one
13 time, and be implemented in a way that prioritizes transition to less
14 restrictive community-based settings. Youth shall be voluntarily
15 admitted to the facility by their own consent or the consent of their
16 guardian or legal representative.

17 (iii) The department and health care authority shall collaborate
18 in the identification and evaluation of strategies to obtain federal
19 matching funding opportunities, specifically focusing on innovative
20 medicaid framework adjustments and the consideration of necessary
21 state plan amendments. This collaborative effort aims not only to
22 enhance the funding available for the operation of the facility but
23 also to maintain adherence to its fundamental objective of offering
24 voluntary, transitional services. These services are designed to
25 facilitate the transition of youth to community-based settings that
26 are less restrictive, aligning with the facility's commitment to
27 supporting youth with complex needs in a manner that encourages their
28 movement toward independence.

29 ~~((e))~~ (iv) By November 1, 2024, the department shall report to
30 the governor and appropriate committees of the legislature on the
31 program's design, results of preliminary implementation, financing
32 opportunities, and recommendations. By June 30, 2025, the department
33 shall report to the governor and appropriate committees of the
34 legislature its initial findings, demographics on children served,
35 and recommendations for program design and expansion.

36 (oo) \$175,000 of the general fund—state appropriation for fiscal
37 year 2025 and \$175,000 of the general fund—federal appropriation are
38 provided solely for guardianship fee parity for individuals moving
39 from residential habilitation centers to community supported living

1 programs. This funding aims to maintain equal guardianship fees
2 compared to those moving to adult family homes.

3 (pp) \$108,000 of the general fund—state appropriation for fiscal
4 year 2025 and \$92,000 of the general fund—federal appropriation are
5 provided solely to convene a work group to study day habilitation
6 services, ensuring that work group includes individuals with lived
7 experience. The work group must submit a final report to the governor
8 and appropriate committees of the legislature by October 1, 2024,
9 detailing recommendations for the establishment of community-
10 contracted day habilitation services statewide and their inclusion in
11 the medicaid state plan.

12 (qq) \$1,260,000 of the general fund—state appropriation for
13 fiscal year 2025 and \$970,000 of the general fund—federal
14 appropriation are provided solely for hiring additional staff to
15 reduce the current caseload ratio, targeting a move from one case
16 manager per 75 clients to one case manager per 66 clients by June
17 2027.

18 (rr)(i) \$361,000 of the general fund—state appropriation for
19 fiscal year 2025 and \$387,000 of the general fund—federal
20 appropriation are provided for rates paid, effective January 1, 2025,
21 to independent contractor nurses and agency-employed nurses providing
22 private duty nursing, skilled nursing, and private duty nursing in
23 adult family homes.

24 (ii) The department must adopt a payment model that incorporates
25 the following adjustments for independent contractor nurses:

26 (A) Private duty nursing services shall be \$56.58 per hour by a
27 registered nurse and \$46.49 per hour by a licensed practical nurse.

28 (B) Skilled nursing services shall be \$62.93 per day by a
29 registered nurse.

30 (iii) The department must adopt a payment model that incorporates
31 the following adjustments for agency-employed nurses:

32 (A) Private duty nursing services shall be \$67.89 per hour by a
33 registered nurse and \$55.79 per hour by a licensed practical nurse.

34 (B) Skilled nursing services shall be \$75.52 per day by a
35 registered nurse.

36 (iv) Private duty nursing services in an adult family home shall
37 be \$898.95 per day.

38 (ss) \$350,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely to establish respite care beds for

1 individuals with intellectual and developmental disabilities in the
2 Tri-Cities.

3 (2) INSTITUTIONAL SERVICES

4	General Fund—State Appropriation (FY 2024)	\$138,715,000
5	General Fund—State Appropriation (FY 2025)	(((\$141,014,000))
6		<u>\$141,490,000</u>
7	General Fund—Federal Appropriation	(((\$255,118,000))
8		<u>\$260,541,000</u>
9	General Fund—Private/Local Appropriation	\$19,488,000
10	TOTAL APPROPRIATION	(((\$554,335,000))
11		<u>\$560,234,000</u>

12 The appropriations in this subsection are subject to the
13 following conditions and limitations:

14 (a) Individuals receiving services as supplemental security
15 income (SSI) state supplemental payments may not become eligible for
16 medical assistance under RCW 74.09.510 due solely to the receipt of
17 SSI state supplemental payments.

18 (b) \$495,000 of the general fund—state appropriation for fiscal
19 year 2024 ~~((and \$495,000 of the general fund—state appropriation for~~
20 ~~fiscal year 2025 are))~~ is for the department to fulfill its contracts
21 with the school districts under chapter 28A.190 RCW to provide
22 transportation, building space, and other support services as are
23 reasonably necessary to support the educational programs of students
24 living in residential habilitation centers.

25 (c) The residential habilitation centers may use funds
26 appropriated in this subsection to purchase goods, services, and
27 supplies through hospital group purchasing organizations when it is
28 cost-effective to do so.

29 (d) \$61,000 of the general fund—state appropriation for fiscal
30 year 2024, \$61,000 of the general fund—state appropriation for fiscal
31 year 2025, and \$117,000 of the general fund—federal appropriation are
32 provided solely for implementation of House Bill No. 1128 (personal
33 needs allowance).

34 (e) \$73,000 of the general fund—state appropriation for fiscal
35 year 2025 and \$73,000 of the general fund—federal appropriation are
36 provided solely for implementation of Substitute Senate Bill No. 6125
37 (Lakeland Village records). ~~((If the bill is not enacted by June 30,~~
38 ~~2024, the amounts provided in this subsection shall lapse.))~~

1	(3) PROGRAM SUPPORT	
2	General Fund—State Appropriation (FY 2024)	\$3,582,000
3	General Fund—State Appropriation (FY 2025)	\$3,660,000
4	General Fund—Federal Appropriation	\$4,249,000
5	TOTAL APPROPRIATION	\$11,491,000
6	(4) SPECIAL PROJECTS	
7	General Fund—State Appropriation (FY 2024)	\$66,000
8	General Fund—State Appropriation (FY 2025)	\$66,000
9	General Fund—Federal Appropriation	\$1,094,000
10	TOTAL APPROPRIATION	\$1,226,000

11 **Sec. 1204.** 2024 c 376 s 204 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
14 **SERVICES PROGRAM**

15	General Fund—State Appropriation (FY 2024)	\$2,168,094,000
16	General Fund—State Appropriation (FY 2025)	((2,415,596,000))
17		<u>\$2,498,329,000</u>
18	General Fund—Federal Appropriation	((5,672,133,000))
19		<u>\$5,788,571,000</u>
20	General Fund—Private/Local Appropriation	\$53,719,000
21	Traumatic Brain Injury Account—State Appropriation	\$4,486,000
22	Skilled Nursing Facility Safety Net Trust Account—	
23	State Appropriation	\$133,360,000
24	Long-Term Services and Supports Trust Account—State	
25	Appropriation	\$53,701,000
26	TOTAL APPROPRIATION	((10,501,089,000))
27		<u>\$10,700,260,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1)(a) For purposes of implementing chapter 74.46 RCW, the
31 weighted average nursing facility payment rate may not exceed \$341.41
32 for fiscal year 2024 and may not exceed ~~((364.67))~~ \$376.54 for
33 fiscal year 2025. The weighted average nursing facility payment rates
34 in this subsection (1)(a) include the following:

35 (i) \$17,361,000 of the general fund—state appropriation for
36 fiscal year 2024, \$17,361,000 of the general fund—state appropriation
37 for fiscal year 2025, and \$34,722,000 of the general fund—federal

1 appropriation are provided solely to maintain rate add-ons funded in
2 the 2021-2023 fiscal biennium to address low-wage equity for low-wage
3 direct care workers. To the maximum extent possible, the facility-
4 specific wage rate add-on shall be equal to the wage payment received
5 on June 30, 2023.

6 (ii) \$2,227,000 of the general fund—state appropriation for
7 fiscal year 2024, \$2,227,000 of the general fund—state appropriation
8 for fiscal year 2025, and \$4,456,000 of the general fund—federal
9 appropriation are provided solely to maintain rate add-ons funded in
10 the 2021-2023 fiscal biennium to address low-wage equity for low-wage
11 indirect care workers. To the maximum extent possible, the facility-
12 specific wage rate add-on shall be equal to the wage payment received
13 on June 30, 2023.

14 (b) The department shall provide a medicaid rate add-on to
15 reimburse the medicaid share of the skilled nursing facility safety
16 net assessment as a medicaid allowable cost. The nursing facility
17 safety net rate add-on may not be included in the calculation of the
18 annual statewide weighted average nursing facility payment rate.

19 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
20 43.135.055, the department is authorized to increase nursing
21 facility, assisted living facility, and adult family home fees as
22 necessary to fully support the actual costs of conducting the
23 licensure, inspection, and regulatory programs. The license fees may
24 not exceed the department's annual licensing and oversight activity
25 costs and shall include the department's cost of paying providers for
26 the amount of the license fee attributed to medicaid clients.

27 (a) The current annual renewal license fee for adult family homes
28 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed
29 beginning in fiscal year 2025. A processing fee of \$2,750 must be
30 charged to each adult family home when the home is initially
31 licensed. This fee is nonrefundable. A processing fee of \$700 shall
32 be charged when adult family home providers file a change of
33 ownership application.

34 (b) The current annual renewal license fee for assisted living
35 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
36 bed beginning in fiscal year 2025.

37 (c) The current annual renewal license fee for nursing facilities
38 is \$359 per bed beginning in fiscal year 2024 and \$359 per bed
39 beginning in fiscal year 2025.

1 (3) The department is authorized to place long-term care clients
2 residing in nursing homes and paid for with state-only funds into
3 less restrictive community care settings while continuing to meet the
4 client's care needs.

5 (4) \$69,777,000 of the general fund—state appropriation for
6 fiscal year 2024, \$113,969,000 of the general fund—state
7 appropriation for fiscal year 2025, and \$237,558,000 of the general
8 fund—federal appropriation are provided solely for the rate increase
9 for the new consumer-directed employer contracted individual
10 providers as set by the consumer-directed rate setting board in
11 accordance with RCW 74.39A.530.

12 (5) \$19,044,000 of the general fund—state appropriation for
13 fiscal year 2024, \$30,439,000 of the general fund—state appropriation
14 for fiscal year 2025, and \$63,986,000 of the general fund—federal
15 appropriation are provided solely for the homecare agency parity
16 consistent with the rate set by the consumer-directed employer rate
17 setting board in accordance with RCW 74.39A.530.

18 (6) \$2,385,000 of the general fund—state appropriation for fiscal
19 year 2024, \$4,892,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$12,502,000 of the general fund—federal
21 appropriation are provided solely for administrative costs of the
22 consumer-directed employer as set by the consumer-directed employer
23 rate setting board in accordance with RCW 74.39A.530.

24 (7) \$2,547,000 of the general fund—state appropriation for fiscal
25 year 2024, \$3,447,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$7,762,000 of the general fund—federal
27 appropriation are provided solely to increase the administrative rate
28 for home care agencies by 56 cents per hour effective July 1, 2023.

29 (8) \$425,000 of the general fund—state appropriation for fiscal
30 year 2025 and \$542,000 of the general fund—federal appropriation are
31 provided solely for funding the unfair labor practice settlement in
32 the case of *Adult Family Home Council v Office of Financial*
33 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
34 not reached by June 30, 2024, the amounts provided in this subsection
35 shall lapse.

36 (9) The department may authorize a one-time waiver of all or any
37 portion of the licensing and processing fees required under RCW
38 70.128.060 in any case in which the department determines that an
39 adult family home is being relicensed because of exceptional

1 circumstances, such as death or incapacity of a provider, and that to
2 require the full payment of the licensing and processing fees would
3 present a hardship to the applicant. In these situations the
4 department is also granted the authority to waive the required
5 residential administrator training for a period of 120 days if
6 necessary to ensure continuity of care during the relicensing
7 process.

8 (10) In accordance with RCW 18.390.030, the biennial registration
9 fee for continuing care retirement communities shall be \$900 for each
10 facility.

11 (11) Within amounts appropriated in this subsection, the
12 department shall assist the legislature to continue the work of the
13 joint legislative executive committee on planning for aging and
14 disability issues.

15 (a) A joint legislative executive committee on aging and
16 disability is continued, with members as provided in this subsection.

17 (i) Four members of the senate, with the leaders of the two
18 largest caucuses each appointing two members, and four members of the
19 house of representatives, with the leaders of the two largest
20 caucuses each appointing two members;

21 (ii) A member from the office of the governor, appointed by the
22 governor;

23 (iii) The secretary of the department of social and health
24 services or his or her designee;

25 (iv) The director of the health care authority or his or her
26 designee;

27 (v) A member from disability rights Washington and a member from
28 the office of long-term care ombuds;

29 (vi) The insurance commissioner or his or her designee, who shall
30 serve as an ex officio member; and

31 (vii) Other agency directors or designees as necessary.

32 (b) The committee must make recommendations and continue to
33 identify key strategic actions to prepare for the aging of the
34 population in Washington and to serve people with disabilities,
35 including state budget and policy options, and may conduct, but are
36 not limited to, the following tasks:

37 (i) Identify strategies to better serve the health care needs of
38 an aging population and people with disabilities to promote healthy
39 living and palliative care planning;

1 (ii) Identify strategies and policy options to create financing
2 mechanisms for long-term service and supports that allow individuals
3 and families to meet their needs for service;

4 (iii) Identify policies to promote financial security in
5 retirement, support people who wish to stay in the workplace longer,
6 and expand the availability of workplace retirement savings plans;

7 (iv) Identify ways to promote advance planning and advance care
8 directives and implementation strategies for the Bree collaborative
9 palliative care and related guidelines;

10 (v) Identify ways to meet the needs of the aging demographic
11 impacted by reduced federal support;

12 (vi) Identify ways to protect the rights of vulnerable adults
13 through assisted decision-making and guardianship and other relevant
14 vulnerable adult protections;

15 (vii) Identify options for promoting client safety through
16 residential care services and consider methods of protecting older
17 people and people with disabilities from physical abuse and financial
18 exploitation; and

19 (viii) Identify other policy options and recommendations to help
20 communities adapt to the aging demographic in planning for housing,
21 land use, and transportation.

22 (c) Staff support for the committee shall be provided by the
23 office of program research, senate committee services, the office of
24 financial management, and the department of social and health
25 services.

26 (d) Within existing appropriations, the cost of meetings must be
27 paid jointly by the senate, house of representatives, and the office
28 of financial management. Joint committee expenditures and meetings
29 are subject to approval by the senate facilities and operations
30 committee and the house of representatives executive rules committee,
31 or their successor committees. Meetings of the task force must be
32 scheduled and conducted in accordance with the rules of both the
33 senate and the house of representatives. The joint committee members
34 may be reimbursed for travel expenses as authorized under RCW
35 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
36 Advisory committee members may not receive compensation or
37 reimbursement for travel and expenses.

38 (12) Appropriations in this section are sufficient to fund
39 discharge case managers stationed at the state psychiatric hospitals.
40 Discharge case managers will transition clients ready for hospital

1 discharge into less restrictive alternative community placements. The
2 transition of clients ready for discharge will free up bed capacity
3 at the state psychiatric hospitals.

4 (13) Appropriations in this section are sufficient to fund
5 financial service specialists stationed at the state psychiatric
6 hospitals. Financial service specialists will help to transition
7 clients ready for hospital discharge into alternative community
8 placements. The transition of clients ready for discharge will free
9 up bed capacity at the state hospitals.

10 (14) The department shall continue to administer tailored support
11 for older adults and medicaid alternative care as described in
12 initiative 2 of the 1115 demonstration waiver. This initiative will
13 be funded by the health care authority through the medicaid quality
14 improvement program. The secretary in collaboration with the director
15 of the health care authority shall report to the office of financial
16 management all expenditures of this subsection and shall provide such
17 fiscal data in the time, manner, and form requested. The department
18 shall not increase general fund—state expenditures on this
19 initiative.

20 (15) \$61,209,000 of the general fund—state appropriation for
21 fiscal year 2024, \$70,352,000 of the general fund—state appropriation
22 for fiscal year 2025, and \$161,960,000 of the general fund—federal
23 appropriation are provided solely for the implementation of an
24 agreement reached between the governor and the adult family home
25 council under the provisions of chapter 41.56 RCW for the 2023-2025
26 fiscal biennium, as provided in section 907 of this act.

27 (16) \$1,761,000 of the general fund—state appropriation for
28 fiscal year 2024, \$1,761,000 of the general fund—state appropriation
29 for fiscal year 2025, and \$4,162,000 of the general fund—federal
30 appropriation are provided solely for case managers at the area
31 agencies on aging to coordinate care for medicaid clients with mental
32 illness who are living in their own homes. Work shall be accomplished
33 within existing standards for case management and no requirements
34 will be added or modified unless by mutual agreement between the
35 department of social and health services and area agencies on aging.

36 (17) Appropriations provided in this section are sufficient for
37 the department to contract with an organization to provide
38 educational materials, legal services, and attorney training to

1 support persons with dementia. The funding provided in this
2 subsection must be used for:

3 (a) An advance care and legal planning toolkit for persons and
4 families living with dementia, designed and made available online and
5 in print. The toolkit should include educational topics including,
6 but not limited to:

7 (i) The importance of early advance care, legal, and financial
8 planning;

9 (ii) The purpose and application of various advance care, legal,
10 and financial documents;

11 (iii) Dementia and capacity;

12 (iv) Long-term care financing considerations;

13 (v) Elder and vulnerable adult abuse and exploitation;

14 (vi) Checklists such as "legal tips for caregivers," "meeting
15 with an attorney," and "life and death planning;"

16 (vii) Standardized forms such as general durable power of
17 attorney forms and advance health care directives; and

18 (viii) A selected list of additional resources.

19 (b) Webinars about the dementia legal and advance care planning
20 toolkit and related issues and topics with subject area experts. The
21 subject area expert presenters must provide their services in-kind,
22 on a volunteer basis.

23 (c) Continuing legal education programs for attorneys to advise
24 and assist persons with dementia. The continuing education programs
25 must be offered at no cost to attorneys who make a commitment to
26 participate in the pro bono program.

27 (d) Administrative support costs to develop intake forms and
28 protocols, perform client intake, match participating attorneys with
29 eligible clients statewide, maintain records and data, and produce
30 reports as needed.

31 (18) Appropriations provided in this section are sufficient to
32 continue community alternative placement beds that prioritize the
33 transition of clients who are ready for discharge from the state
34 psychiatric hospitals, but who have additional long-term care or
35 developmental disability needs.

36 (a) Community alternative placement beds include enhanced service
37 facility beds, adult family home beds, skilled nursing facility beds,
38 shared supportive housing beds, state operated living alternative
39 beds, assisted living facility beds, adult residential care beds, and
40 specialized dementia beds.

1 (b) Each client must receive an individualized assessment prior
2 to leaving one of the state psychiatric hospitals. The individualized
3 assessment must identify and authorize personal care, nursing care,
4 behavioral health stabilization, physical therapy, or other necessary
5 services to meet the unique needs of each client. It is the
6 expectation that, in most cases, staffing ratios in all community
7 alternative placement options described in (a) of this subsection
8 will need to increase to meet the needs of clients leaving the state
9 psychiatric hospitals. If specialized training is necessary to meet
10 the needs of a client before he or she enters a community placement,
11 then the person centered service plan must also identify and
12 authorize this training.

13 (c) When reviewing placement options, the department must
14 consider the safety of other residents, as well as the safety of
15 staff, in a facility. An initial evaluation of each placement,
16 including any documented safety concerns, must occur within thirty
17 days of a client leaving one of the state psychiatric hospitals and
18 entering one of the community placement options described in (a) of
19 this subsection. At a minimum, the department must perform two
20 additional evaluations of each placement during the first year that a
21 client has lived in the facility.

22 (d) In developing bed capacity, the department shall consider the
23 complex needs of individuals waiting for discharge from the state
24 psychiatric hospitals.

25 (19) The annual certification renewal fee for community
26 residential service businesses is \$859 per client in fiscal year 2024
27 and \$859 per client in fiscal year 2025. The annual certification
28 renewal fee may not exceed the department's annual licensing and
29 oversight activity costs.

30 (20) \$5,094,000 of the general fund—state appropriation for
31 fiscal year 2024 and (~~(\$5,094,000)~~) \$5,243,000 of the general fund—
32 state appropriation for fiscal year 2025 are provided solely for
33 services and support to individuals who are deaf, hard of hearing, or
34 deaf-blind.

35 (21)(a) \$63,938,000 of the general fund—state appropriation for
36 fiscal year 2024, \$40,714,000 of the general fund—state appropriation
37 for fiscal year 2025, and \$110,640,000 of the general fund—federal
38 appropriation are provided solely for rate adjustments for skilled
39 nursing facilities.

1 (b) Of the amounts provided in (a) of this subsection, \$7,700,000
2 of the general fund—state appropriation for fiscal year 2025 and
3 \$7,700,000 of the general fund—federal appropriation are provided
4 solely for implementation of Substitute Senate Bill No. 5802 (nursing
5 rate calculation). ~~((If the bill is not enacted by June 30, 2024, the
6 amounts provided in (b) of this subsection shall lapse.))~~

7 (22) \$32,470,000 of the general fund—state appropriation for
8 fiscal year 2024, \$44,250,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$84,550,000 of the general fund—federal
10 appropriation are provided solely for rate adjustments for assisted
11 living providers. Of the amounts provided in this subsection:

12 (a) \$23,751,000 of the general fund—state appropriation for
13 fiscal year 2024, \$29,399,000 of the general fund—state appropriation
14 for fiscal year 2025, and \$59,215,000 of the general fund—federal
15 appropriation are provided solely to increase funding of the assisted
16 living medicaid methodology established in RCW 74.39A.032 to 79
17 percent of the labor component and 68 percent of the operations
18 component, effective July 1, 2023; and to 82 percent of the labor
19 component and 68 percent of the operations component, effective July
20 1, 2024. The department of social and health services shall report,
21 by December 1st of each year, on medicaid resident utilization of and
22 access to assisted living facilities.

23 (b) \$5,505,000 of the general fund—state appropriation for fiscal
24 year 2024, \$6,671,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$13,051,000 of the general fund—federal
26 appropriation are provided solely for a specialty dementia care rate
27 add-on for all assisted living facilities of \$43.48 per patient per
28 day in fiscal year 2024 and \$50.00 per patient per day in fiscal year
29 2025.

30 (c) \$2,573,000 of the general fund—state appropriation for fiscal
31 year 2024, \$7,539,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$10,922,000 of the general fund—federal
33 appropriation are provided solely for a one-time bridge rate for
34 assisted living facilities, enhanced adult residential centers, and
35 adult residential centers, with high medicaid occupancy. The bridge
36 rate does not replace or substitute the capital add-on rate found in
37 RCW 74.39A.320 and the same methodology from RCW 74.39A.320 shall be
38 used to determine each facility's medicaid occupancy percentage for
39 the purposes of this one-time bridge rate add-on. Facilities with a

1 medicaid occupancy level of 90 percent or more shall receive a \$20.99
2 add-on per resident day effective July 1, 2023, and facilities with a
3 medicaid occupancy level of 75 percent or more shall receive a \$20.99
4 add-on per resident day effective July 1, 2024.

5 (d) \$641,000 of the general fund—state appropriation for fiscal
6 year 2024, \$641,000 of the general fund—state appropriation for
7 fiscal year 2025, and \$1,362,000 of the general fund—federal
8 appropriation are provided solely to increase the rate add-on for
9 expanded community services by 5 percent.

10 (23) Within available funds, the aging and long term support
11 administration must maintain a unit within adult protective services
12 that specializes in the investigation of financial abuse allegations
13 and self-neglect allegations.

14 (24) The appropriations in this section include sufficient
15 funding to implement chapter 220, Laws of 2020 (adult family homes/8
16 beds). A nonrefundable fee of \$485 shall be charged for each
17 application to increase bed capacity at an adult family home to seven
18 or eight beds.

19 (25) \$1,858,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$1,857,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for operation
22 of the volunteer services program. Funding must be prioritized
23 towards serving populations traditionally served by long-term care
24 services to include senior citizens and persons with disabilities.

25 (26) \$479,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$989,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the kinship navigator
28 program in the Colville Indian reservation, Yakama Nation, and other
29 tribal areas.

30 (27) The traumatic brain injury council shall collaborate with
31 other state agencies in their efforts to address traumatic brain
32 injuries to ensure that efforts are complimentary and continue to
33 support the state's broader efforts to address this issue.

34 (28) \$1,297,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$1,297,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for community-
37 based dementia education and support activities in three areas of the
38 state, including dementia resource catalyst staff and direct services
39 for people with dementia and their caregivers.

1 (29) \$5,410,000 of the general fund—state appropriation for
2 fiscal year 2024, \$9,277,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$14,909,000 of the general fund—federal
4 appropriation are provided solely for the operating costs associated
5 with the phase-in of enhanced services facilities and specialized
6 dementia care beds that were established with behavioral health
7 community capacity grants.

8 (30)(a) \$71,000 of the general fund—state appropriation for
9 fiscal year 2024, \$68,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$141,000 of the general fund—federal
11 appropriation are provided solely for the department to develop a
12 plan for implementing an enhanced behavior support specialty contract
13 for community residential supported living, state-operated living
14 alternative, or a group training home to provide intensive behavioral
15 services and support to adults with intellectual and developmental
16 disabilities who require enhanced services and support due to
17 challenging behaviors that cannot be safely and holistically managed
18 in an exclusively community setting, and who are at risk of
19 institutionalization or out-of-state placement, or are transitioning
20 to the community from an intermediate care facility, hospital, or
21 other state-operated residential facility. The enhanced behavior
22 support specialty contract shall be designed to ensure that enhanced
23 behavior support specialty settings serve a maximum capacity of four
24 clients and that they have the adequate levels of staffing to provide
25 24-hour nonmedical care and supervision of residents.

26 (b) No later than June 30, 2025, the department must submit to
27 the governor and the appropriate committees of the legislature a
28 report that includes:

29 (i) A detailed description of the design of the enhanced behavior
30 support specialty contract and setting, including a description of
31 and the rationale for the number of staff required within each
32 behavior support specialty setting and the necessary qualifications
33 of these staff;

34 (ii) A detailed description of and the rationale for the number
35 of department staff required to manage the enhanced behavior support
36 specialty program;

37 (iii) A plan for implementing the enhanced behavior support
38 specialty contracts that includes:

1 (A) An analysis of areas of the state where enhanced behavior
2 support specialty settings are needed, including recommendations for
3 how to phase in the enhanced behavior support specialty settings in
4 these areas; and

5 (B) An analysis of the sufficiency of the provider network to
6 support a phase in of the enhanced behavior support specialty
7 settings, including recommendations for how to further develop this
8 network; and

9 (iv) An estimate of the costs to implement the enhanced behavior
10 support specialty settings and program and any necessary
11 recommendations for legislative actions to facilitate the ability of
12 the department to:

13 (A) Enter into contracts and payment arrangements with providers
14 choosing to provide the enhanced behavior support specialty setting
15 and to supplement care in all community-based residential settings
16 with experts trained in enhanced behavior support so that state-
17 operated living alternatives, supported living facilities, and other
18 community-based settings can specialize in the needs of individuals
19 with developmental disabilities who are living with high, complex
20 behavioral support needs;

21 (B) Enter into funding agreements with the health care authority
22 for the provision of applied behavioral analysis and other applicable
23 health care services within the community-based residential setting;
24 and

25 (C) Provide the enhanced behavior support specialty through a
26 medicaid waiver or other federal authority administered by the
27 department, to the extent consistent with federal law and federal
28 funding requirements to receive federal matching funds.

29 (31) \$2,551,000 of the general fund—state appropriation for
30 fiscal year 2024, \$3,134,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$70,000 of the general fund—federal
32 appropriation are provided solely for the kinship care support
33 program. Of the amounts provided in this subsection:

34 (a) \$1,344,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,944,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the kinship care support
37 program.

38 (b) \$344,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$323,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to continue the kinship
2 navigator case management pilot program.

3 (c) \$863,000 of the general fund—state appropriation for fiscal
4 year 2024, \$867,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$70,000 of the general fund—federal
6 appropriation are provided solely for kinship navigators, including
7 an increase in the number of kinship navigators so that each area
8 agency on aging has one kinship navigator and King county has two
9 kinship navigators.

10 (32) \$2,574,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$2,567,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for the
13 department to provide personal care services for up to 40 clients who
14 are not United States citizens and who are ineligible for medicaid
15 upon their discharge from an acute care hospital. The department must
16 prioritize the funding provided in this subsection for such clients
17 in acute care hospitals who are also on the department's wait list
18 for services.

19 (33) \$691,000 of the general fund—state appropriation for fiscal
20 year 2024, \$658,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$1,347,000 of the general fund—federal
22 appropriation are provided solely for the department to provide staff
23 support to the difficult to discharge task force described in section
24 133(11) of this act, including any associated ad hoc subgroups, and
25 to develop home and community services assessment timeliness
26 requirements for pilot participants in cooperation with the health
27 care authority as described in section 211(64) of this act.

28 (34) \$125,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$125,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for a study of functional
31 assessments conducted by the department prior to acute care hospital
32 discharge and placement in a post-acute facility. No later than June
33 30, 2025, a report must be submitted to the governor and the
34 appropriate committees of the legislature that evaluates:

- 35 (a) The timeliness of the completion of these assessments;
36 (b) How requiring these assessments impacts:
37 (i) The length of a patient's hospital stay;
38 (ii) The patient's medical, emotional, and mental well-being;
39 (iii) The hospital staff who care for these patients; and

1 (iv) Access to inpatient and emergency beds for other patients;

2 (c) Best practices from other states for placing hospitalized
3 patients in post-acute care settings in a timely and effective manner
4 that includes:

5 (i) Identification of the states that require these assessments
6 prior to post-acute placement; and

7 (ii) An analysis of a patient's hospital length of stay and a
8 patient's medical, emotional, and mental well-being in states that
9 require these assessments compared to the states that do not; and

10 (d) The potential benefits of, and barriers to, outsourcing some
11 or all of the functional assessment process to hospitals. Barriers
12 evaluated must include department policies regarding staff workloads,
13 outsourcing work, and computer system access.

14 (35) \$63,000 of the general fund—state appropriation for fiscal
15 year 2024, \$73,000 of the general fund—state appropriation for fiscal
16 year 2025, and \$136,000 of the general fund—federal appropriation are
17 provided solely to employ and train staff for outreach efforts aimed
18 at connecting adult family home owners and their employees with
19 health care coverage through the adult family home training network
20 as outlined in RCW 70.128.305. These outreach activities must consist
21 of:

22 (a) Informing adult family home owners and their employees about
23 various health insurance options;

24 (b) Creating and distributing culturally and linguistically
25 relevant materials to assist these individuals in accessing
26 affordable or free health insurance plans;

27 (c) Offering continuous technical support to adult family home
28 owners and their employees regarding health insurance options and the
29 application process; and

30 (d) Providing technical assistance as a certified assister for
31 the health benefit exchange, enabling adult family home owners and
32 their employees to comprehend, compare, apply for, and enroll in
33 health insurance via Washington healthplanfinder. Participation in
34 the certified assister program is dependent on meeting contractual,
35 security, and other program requirements set by the health benefit
36 exchange.

37 (36) \$300,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for the department, in collaboration
39 with the office of the insurance commissioner and the office of the

1 attorney general, to create a regulatory oversight plan for
2 continuing care retirement communities, focusing primarily on
3 establishing and implementing resident consumer protections, as
4 recommended in the 2022 report of the office of the insurance
5 commissioner. As part of the process, the agencies must engage with
6 relevant stakeholder groups for consultation. The final plan must be
7 submitted to the health care committees of the legislature by
8 December 1, 2024.

9 (37) \$11,509,000 of the general fund—state appropriation for
10 fiscal year 2024, (~~(\$15,363,000)~~) \$12,834,000 of the general fund—
11 state appropriation for fiscal year 2025, and (~~(\$27,344,000)~~)
12 \$24,815,000 of the general fund—federal appropriation are provided
13 solely for nursing home services and emergent building costs at the
14 transitional care center of Seattle. No later than December 1, 2024,
15 the department must submit to the appropriate fiscal committees of
16 the legislature a report that includes, but is not limited to:

17 (a) An itemization of the costs associated with providing direct
18 care services to residents and managing and caring for the facility;
19 and

20 (b) An examination of the impacts of this facility on clients and
21 providers of the long-term care and medical care sectors of the state
22 that includes, but is not limited to:

23 (i) An analysis of areas that have realized cost containment or
24 savings as a result of this facility;

25 (ii) A comparison of individuals transitioned from hospitals to
26 this facility compared to other skilled nursing facilities over the
27 same period of time; and

28 (iii) Impacts of this facility on lengths of stay in acute care
29 hospitals, other skilled nursing facility, and transitions to home
30 and community-based settings.

31 (38) \$911,000 of the general fund—state appropriation for fiscal
32 year 2024, \$935,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$365,000 of the general fund—federal
34 appropriation are provided solely for implementation of House Bill
35 No. 1128 (personal needs allowance).

36 (39) \$562,000 of the general fund—state appropriation for fiscal
37 year 2024, \$673,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$1,244,000 of the general fund—federal
39 appropriation are provided solely to increase rates for long-term

1 care case management services offered by area agencies on aging. The
2 department must include this adjustment in the monthly per client
3 rates paid to these agencies for case management services in the
4 governor's projected maintenance level budget process, in accordance
5 with RCW 43.88.030.

6 (40) \$500,000 of the general fund—state appropriation for fiscal
7 year 2024, \$1,000,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$1,500,000 of the general fund—federal
9 appropriation are provided solely to contract with an organization to
10 design and deliver culturally and linguistically competent training
11 programs for home care workers, including individual providers. Of
12 the amounts provided in this subsection, \$500,000 of the general fund
13 —state appropriation for fiscal year 2025 and \$500,000 of the general
14 fund—federal appropriation are provided solely to develop and
15 implement training programs on emergency preparedness related to
16 climate-related events.

17 (41) \$200,000 of the general fund—state appropriation for fiscal
18 year 2024, \$200,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$400,000 of the general fund—federal
20 appropriation are provided solely for a pilot project focused on
21 providing translation services for interpreting mandatory training
22 courses offered through the adult family home training network. The
23 department of social and health services must collaborate with the
24 adult family home council and the adult family home training network
25 to assess the pilot project's outcomes. The department of social and
26 health services shall submit a comprehensive report detailing the
27 results to the governor and the appropriate committees of the
28 legislature no later than September 30, 2025.

29 (42) \$635,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$635,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely to continue the current pilot
32 projects to provide personal care services to homeless seniors and
33 people with disabilities from the time the person presents at a
34 shelter to the time they become eligible for medicaid.

35 (43) \$75,000 of the general fund—state appropriation for fiscal
36 year 2024, \$72,000 of the general fund—state appropriation for fiscal
37 year 2025, and \$147,000 of the general fund—federal appropriation are
38 provided solely for implementation of Engrossed Second Substitute
39 House Bill No. 1188 (child welfare services/DD).

1 (44) \$125,000 of the general fund—state appropriation for fiscal
2 year 2024, \$125,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$250,000 of the general fund—federal
4 appropriation are provided solely for the department, in
5 collaboration with the consumer directed employer and home care
6 agencies, to establish guidelines, collect and analyze data, and
7 research the reasons and timing behind home care workers leaving the
8 workforce.

9 (45) \$703,000 of the general fund—state appropriation for fiscal
10 year 2024, (~~(\$3,297,000)~~) \$176,000 of the general fund—state
11 appropriation for fiscal year 2025, and (~~(\$2,735,000)~~) \$671,000 of
12 the general fund—federal appropriation are provided solely for
13 implementation of Engrossed Second Substitute Senate Bill No. 5440
14 (competency evaluations).

15 (46)(a) \$4,792,000 of the general fund—state appropriation for
16 fiscal year 2024, \$4,894,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$9,881,000 of the general fund—federal
18 appropriation are provided solely to support providers that are ready
19 to accept patients who are in acute care beds and no longer require
20 inpatient care, but are unable to be transitioned to appropriate
21 postacute care settings. These patients are generally referred to as
22 difficult to discharge hospital patients because of their behaviors.

23 (i) The department shall broaden the current discharge and
24 referral case management practices for difficult to discharge
25 hospital patients waiting in acute care hospitals to include
26 referrals to all long-term care behavioral health settings, including
27 enhanced services facilities, enhanced adult residential care, and
28 enhanced adult residential care with community stability supports
29 contracts or community behavioral health support services, including
30 supportive supervision and oversight and skills development and
31 restoration. These home and community-based providers are contracted
32 to provide various levels of personal care, nursing, and behavior
33 supports for difficult to discharge hospital patients with
34 significant behavior support needs.

35 (ii) Patients ready to discharge from acute care hospitals with
36 diagnosed behaviors or behavior history, and a likelihood of
37 unsuccessful placement in other licensed long-term care facilities, a
38 history of rejected applications for admissions, or a history of
39 unsuccessful placements shall be fully eligible for referral to

1 available beds in enhanced services facilities or enhanced adult
2 residential care with contracts that adequately meet the patient's
3 long-term care needs.

4 (iii) Previous or current detainment under the involuntary
5 treatment act shall not be a requirement for individuals in acute
6 care hospitals to be eligible for these specialized settings. The
7 department shall develop a standard process for acute care hospitals
8 to refer patients to the department for placement in enhanced
9 services facilities and enhanced adult residential care with
10 contracts to provide behavior support.

11 (b) The department must adopt a payment model that incorporates
12 the following adjustments:

13 (i) The enhanced behavior services plus and enhanced behavior
14 services respite rates for skilled nursing facilities shall be
15 converted to \$175 per patient per day add-on in addition to daily
16 base rates to recognize additional staffing and care needs for
17 patients with behaviors.

18 (ii) Enhanced behavior services plus with specialized services
19 rates for skilled nursing facilities shall be converted to \$235 per
20 patient per day add-on on top of daily base rates.

21 (iii) The ventilator rate add-on for all skilled nursing
22 facilities shall be \$192 per patient per day.

23 (iv) The tracheotomy rate add-on for all skilled nursing
24 facilities shall be \$123 per patient per day.

25 (c) Of the amounts provided in (a) of this subsection, \$3,838,000
26 of the general fund—state appropriation for fiscal year 2024,
27 \$3,917,000 of the general fund—state appropriation for fiscal year
28 2025, and \$7,911,000 of the general fund—federal appropriation are
29 provided solely for an increase in the daily rate for enhanced
30 services facilities to \$596.10 per patient per day.

31 (47) \$926,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for the office of the deaf and hard of
33 hearing within the department to establish a work group to address
34 the statewide shortage of qualified and certified American sign
35 language interpreters and protactile interpreters. The work group
36 shall focus on developing training and certification standards,
37 developing strategies for increasing interpreter numbers across all
38 communities, for enhancing professional development, and for creating
39 pathways to allow interpreters to be financially supported to work

1 statewide. The work group shall primarily be comprised of individuals
2 who identify as deaf, deafblind, and hard of hearing who use American
3 sign language or protactile, with priority for members from
4 historically marginalized communities. The work group shall provide a
5 final report, including recommendations and a plan for
6 implementation, to the governor and appropriate committees of the
7 legislature by June 30, 2025.

8 (48) \$830,000 of the general fund—state appropriation for fiscal
9 year 2025 and \$80,000 of the general fund—federal appropriation are
10 provided solely for the department, in collaboration with the office
11 of the insurance commissioner and the health care authority, to
12 develop a plan for a phase-in of an essential worker health benefits
13 program.

14 (a) By December 15, 2024, the department must submit to the
15 appropriate policy and fiscal committees of the legislature an
16 implementation plan to provide nursing home workers with high
17 quality, affordable health coverage through participating nursing
18 home employers beginning January 1, 2026. The implementation plan
19 should address:

20 (i) The likelihood that the state can obtain approval of
21 supplemental medicaid payments for the program;

22 (ii) As assessment of current employee health benefit spending by
23 nursing homes participating in the medicaid program, including
24 current health benefit plan eligibility, plan design, employee cost-
25 sharing, and employer premium contributions;

26 (iii) A mechanism to ensure that nursing home employers
27 participating in the program maintain spending on health benefits
28 such that medicaid payments supplement and do not supplant their
29 health benefit spending;

30 (iv) The appropriate structure and oversight of the newly
31 established health benefits fund, including the use of an established
32 Taft-Hartley fund, fully insured health coverage, or a self-funded
33 multiemployer welfare arrangement that offers health benefits
34 comparable to the platinum metal level under the affordable care act,
35 including any statutory or regulatory changes necessary to ensure
36 that the plan meets defined plan design, consumer protection, and
37 solvency requirements.

38 (b) In preparing the implementation plan, the department,
39 commissioner, and authority must review the design and impacts of the

1 essential worker health care trust in Oregon and other similar
2 publicly supported programs from other jurisdictions.

3 (c) The department must consult with interested organizations in
4 development of the implementation plan.

5 (d) The department may contract with third parties and consult
6 with other state entities to conduct all or any portion of the study,
7 including actuarial analysis.

8 (e) A minimum of \$750,000 of the amounts provided in this
9 subsection (48) must be contracted with an entity that is managed
10 through a labor-management partnership. This entity must already be
11 providing health care benefits to no fewer than 20,000 long-term care
12 workers in the state of Washington and should have at least five
13 years of experience in administering health care benefits to this
14 workforce. Their joint efforts will focus on examining the health
15 care needs specific to the nursing home workforce in the state,
16 formulating a benefit plan that effectively addresses these needs,
17 determining the financial requirement to offer such benefits,
18 developing informational materials on health benefits tailored for
19 nursing home workers, and establishing procedures and systems
20 necessary for enrolling employees in the plan, subject to legislative
21 appropriation for implementation.

22 (49) \$25,990,000 of the long-term services and supports trust
23 account—state appropriation is provided solely for the information
24 technology project for the long-term services and supports trust
25 program, and is subject to the conditions, limitations, and review
26 requirements of section 701 of this act.

27 (50) \$12,000,000 of the general fund—state appropriation for
28 fiscal year 2025 is provided solely for the area agencies on aging to
29 maintain senior nutrition services. This includes, but is not limited
30 to, meals at sites, through pantries, and home-delivery.

31 (51) \$125,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for the Washington traumatic brain
33 injury strategic partnership advisory council to support at least one
34 in-person support group in each region of the state served by an
35 accountable community of health as defined in RCW 82.04.43395. The
36 council shall provide recommendations to the department on the
37 criteria to be used in selecting the programs to receive funding. The
38 criteria must reflect the diversity of individuals with traumatic
39 brain injuries, including the range of cognitive and financial

1 barriers that individuals with traumatic brain injuries may
2 experience when accessing web-based services. Preference must be
3 given to programs that facilitate support groups led by individuals
4 with direct lived experience with traumatic brain injuries or
5 individuals certified as brain injury specialists. Each program that
6 receives funding under this section must ensure that the in-person or
7 virtual support groups meet at least quarterly and are free of
8 charge. The department must approve at least one facilitation
9 training curriculum specific to brain injury to be used by the
10 programs that receive funding under this section.

11 (52) \$440,000 of the general fund—state appropriation for fiscal
12 year 2025 and \$560,000 of the general fund—federal appropriation are
13 provided solely for implementation of Substitute House Bill No. 1942
14 (long-term care providers). (~~If the bill is not enacted by June 30,~~
15 ~~2024, the amounts provided in this subsection shall lapse.~~)

16 (53) \$843,000 of the long-term services and supports trust
17 account—state appropriation is provided solely for the department to
18 create a secure online portal to allow program participants to view a
19 summary statement of their benefits.

20 (54) \$641,000 of the general fund—state appropriation for fiscal
21 year 2025 and \$641,000 of the general fund—federal appropriation are
22 provided solely for a 20 percent increase in the rates for adult day
23 care and adult day health.

24 (55)(a) \$408,000 of the general fund—state appropriation for
25 fiscal year 2025 and \$438,000 of the general fund—federal
26 appropriation are provided for rates paid, effective January 1, 2025,
27 to independent contractor nurses and agency-employed nurses providing
28 private duty nursing, skilled nursing, and private duty nursing in
29 adult family homes.

30 (b) The department must adopt a payment model that incorporates
31 the following adjustments for independent contractor nurses:

32 (i) Private duty nursing services shall be \$56.58 per hour by a
33 registered nurse and \$46.49 per hour by a licensed practical nurse.

34 (ii) Skilled nursing services shall be \$62.93 per day by a
35 registered nurse.

36 (c) The department must adopt a payment model that incorporates
37 the following adjustments for agency-employed nurses:

38 (i) Private duty nursing services shall be \$67.89 per hour by a
39 registered nurse and \$55.79 per hour by a licensed practical nurse.

1 (ii) Skilled nursing services shall be \$75.52 per day by a
2 registered nurse.

3 (d) Private duty nursing services in an adult family home shall
4 be \$898.95 per day.

5 (56) \$38,000 of the general fund—state appropriation for fiscal
6 year 2025 and \$39,000 of the general fund—federal appropriation are
7 provided solely for implementation of Second Substitute House Bill
8 No. 1941 (health home serv./children). ~~((If the bill is not enacted
9 by June 30, 2024, the amounts provided in this subsection shall
10 lapse.))~~

11 (57)(a) Within amounts appropriated in this section, the
12 department shall convene a work group comprised of representatives
13 from the department of social and health services, the department of
14 commerce, the health care authority, and organizations representing
15 relevant assisted living and housing providers utilizing department
16 of housing and urban development housing choice vouchers in assisted
17 living facilities to examine how assisted living facilities can use
18 these vouchers for medicaid residents in a manner that aligns with
19 federal requirements and does not negatively impact receipt of
20 federal medicaid funding.

21 (b) The work group shall submit a preliminary report by December
22 1, 2024, to the governor and the appropriate committees of the
23 legislature that includes any findings and policy recommendations for
24 how to use housing and urban development project-based rental
25 vouchers for medicaid residents living in licensed assisted living
26 facilities. The work group findings must identify any barriers within
27 the state and federal systems that would prevent the use of housing
28 and urban development project-based rental vouchers for medicaid
29 residents, including, but not limited to, licensing requirements and
30 duplication of services.

31 (c) It is the intent of the legislature that this work group will
32 continue its work through September 30, 2025, in order to facilitate
33 completion of a final report to the governor and the appropriate
34 committees of the legislature at that time.

35 **Sec. 1205.** 2024 c 376 s 205 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
38 **PROGRAM**

1	General Fund—State Appropriation (FY 2024).	\$679,581,000
2	General Fund—State Appropriation (FY 2025).	(\$771,647,000)
3		<u>\$1,128,027,000</u>
4	General Fund—Federal Appropriation.	(\$1,694,306,000)
5		<u>\$1,915,934,000</u>
6	General Fund—Private/Local Appropriation.	\$5,274,000
7	Domestic Violence Prevention Account—State	
8	Appropriation.	\$2,404,000
9	TOTAL APPROPRIATION.	(\$3,153,212,000)
10		<u>\$3,731,220,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) (a) \$177,407,000 of the general fund—state appropriation for
14 fiscal year 2024, ~~(\$199,303,000)~~ \$213,017,000 of the general fund—
15 state appropriation for fiscal year 2025, and ~~(\$853,786,000)~~
16 \$854,030,000 of the general fund—federal appropriation are provided
17 solely for all components of the WorkFirst program. Within the
18 amounts provided for the WorkFirst program, the department may
19 provide assistance using state-only funds for families eligible for
20 temporary assistance for needy families. The department must create a
21 WorkFirst budget structure that allows for transparent tracking of
22 budget units and subunits of expenditures where these units and
23 subunits are mutually exclusive from other department budget units.
24 The budget structure must include budget units for the following:
25 Cash assistance, child care, WorkFirst activities, and administration
26 of the program. Within these budget units, the department must
27 develop program index codes for specific activities and develop
28 allotments and track expenditures using these codes. The department
29 shall report to the office of financial management and the relevant
30 fiscal and policy committees of the legislature prior to adopting a
31 structure change.

32 (b) ~~(\$482,615,000)~~ \$499,678,000 of the amounts in (a) of this
33 subsection is for assistance to clients, including grants, diversion
34 cash assistance, and additional diversion emergency assistance
35 including but not limited to assistance authorized under RCW
36 74.08A.210. The department may use state funds to provide support to
37 working families that are eligible for temporary assistance for needy
38 families but otherwise not receiving cash assistance. Of the amounts
39 provided in this subsection (1) (b):

1 (i) \$17,315,000 of the (~~general fund federal appropriation~~)
2 amount in this subsection (1)(b) is provided solely to increase the
3 temporary assistance for needy families and state family assistance
4 cash grants by \$100 per month for households with a child under the
5 age of three, effective November 1, 2023. The funding is intended to
6 assist families with the cost of diapers as described in chapter 100,
7 Laws of 2022.

8 (ii) \$3,060,000 of the general fund—state appropriation for
9 fiscal year 2024, \$4,665,000 of the general fund—state appropriation
10 for fiscal year 2025, and \$19,000,000 of the general fund—federal
11 appropriation are provided solely for the department to increase
12 temporary assistance for needy families grants by eight percent,
13 effective January 1, 2024.

14 (iii) \$296,000 of the general fund—state appropriation for fiscal
15 year 2024, \$5,293,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$1,089,000 of the general fund—federal
17 appropriation are provided solely for implementation of Second
18 Substitute House Bill No. 1447 (assistance programs).

19 (iv) \$632,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for the replacement of skimmed or cloned
21 cash benefits for impacted recipients. Benefits may be replaced up to
22 two times each federal fiscal year for the temporary assistance for
23 needy families and the state family assistance program. The
24 replacement of stolen benefits shall align with the supplemental food
25 assistance program benefit replacement guidelines in the consolidated
26 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this
27 subsection (1)(b)(iv) shall lapse on September 30, 2024, or on the
28 date that the federal government ends the requirement that stolen
29 supplemental nutrition assistance program benefits must be replaced,
30 whichever is later.

31 (v) \$656,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for implementation of Substitute House
33 Bill No. 2007 (cash assistance time limits). (~~If this bill is not
34 enacted by June 30, 2024, the amount provided in this subsection
35 shall lapse.~~)

36 (c) (~~(\$167,762,000)~~) \$165,510,000 of the amounts in (a) of this
37 subsection is for WorkFirst job search, education and training
38 activities, barrier removal services, limited English proficiency
39 services, and tribal assistance under RCW 74.08A.040. The department

1 must allocate this funding based on client outcomes and cost
2 effectiveness measures. Within amounts provided in this subsection
3 (1)(c), the department shall implement the working family support
4 program.

5 (i) \$2,474,000 of the amounts provided in this subsection (1)(c)
6 is for enhanced transportation assistance. The department must
7 prioritize the use of these funds for the recipients most in need of
8 financial assistance to facilitate their return to work. The
9 department must not utilize these funds to supplant repayment
10 arrangements that are currently in place to facilitate the
11 reinstatement of drivers' licenses.

12 (ii) \$482,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$1,417,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the costs associated with
15 increasing the temporary assistance for needy families grants by
16 eight percent, effective January 1, 2024.

17 (iii) \$185,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$1,820,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of Second
20 Substitute House Bill No. 1447 (assistance programs).

21 (iv) \$52,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for implementation of Substitute House
23 Bill No. 2007 (cash assistance time limits). (~~If this bill is not
24 enacted by June 30, 2024, the amount provided in this subsection
25 shall lapse.~~)

26 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
27 general fund—federal appropriation is for the working connections
28 child care program under RCW 43.216.020 within the department of
29 children, youth, and families. The department is the lead agency for
30 and recipient of the federal temporary assistance for needy families
31 grant. A portion of this grant must be used to fund child care
32 subsidies expenditures at the department of children, youth, and
33 families.

34 (i) The department of social and health services shall work in
35 collaboration with the department of children, youth, and families to
36 determine the appropriate amount of state expenditures for the
37 working connections child care program to claim towards the state's
38 maintenance of effort for the temporary assistance for needy families
39 program. The departments will also collaborate to track the average

1 monthly child care subsidy caseload and expenditures by fund type,
2 including child care development fund, general fund—state
3 appropriation, and temporary assistance for needy families for the
4 purpose of estimating the annual temporary assistance for needy
5 families reimbursement from the department of social and health
6 services to the department of children, youth, and families.

7 (ii) Effective December 1, 2023, and annually thereafter, the
8 department of children, youth, and families must report to the
9 governor and the appropriate fiscal and policy committees of the
10 legislature the total state contribution for the working connections
11 child care program claimed the previous fiscal year towards the
12 state's maintenance of effort for the temporary assistance for needy
13 families program and the total temporary assistance for needy
14 families reimbursement from the department of social and health
15 services for the previous fiscal year.

16 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
17 general fund—federal appropriation is for child welfare services
18 within the department of children, youth, and families.

19 (f) Of the amounts in (a) of this subsection, (~~(\$158,221,000)~~)
20 \$157,371,000 is for WorkFirst administration and overhead. Of the
21 amounts provided in this subsection (1)(f):

22 (i) \$147,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$69,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for costs associated with
25 increasing the temporary assistance for needy families grants by
26 eight percent, effective January 1, 2024.

27 (ii) \$204,000 of the general fund—state appropriation for fiscal
28 year 2024, \$179,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$575,000 of the general fund—federal
30 appropriation are provided solely for implementation of Second
31 Substitute House Bill No. 1447 (assistance programs).

32 (iii) \$10,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely to process skimmed or cloned cash
34 benefits for impacted recipients of the temporary assistance for
35 needy families or state family assistance programs. Any unspent funds
36 in this subsection (1)(f)(iii) shall lapse on September 30, 2024, or
37 on the date that the federal government ends the requirement that
38 stolen supplemental nutrition assistance program benefits must be
39 replaced, whichever is later.

1 (iv) \$352,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Substitute House
3 Bill No. 2007 (cash assistance time limits). (~~If this bill is not~~
4 ~~enacted by June 30, 2024, the amount provided in this subsection~~
5 ~~shall lapse.~~)

6 (v) \$407,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for implementation of Engrossed
8 Substitute House Bill No. 1652 (child support pass through). (~~If~~
9 ~~this bill is not enacted by June 30, 2024, the amount provided in~~
10 ~~this subsection shall lapse.~~)

11 (g) (i) The department shall submit quarterly expenditure reports
12 to the governor, the fiscal committees of the legislature, and the
13 legislative WorkFirst poverty reduction oversight task force under
14 RCW 74.08A.341. In addition to these requirements, the department
15 must detail any fund transfers across budget units identified in (a)
16 through (e) of this subsection. The department shall not initiate any
17 services that require expenditure of state general fund moneys that
18 are not consistent with policies established by the legislature.

19 (ii) The department may transfer up to 10 percent of funding
20 between budget units identified in (b) through (f) of this
21 subsection. The department shall provide notification prior to any
22 transfer to the office of financial management and to the appropriate
23 legislative committees and the legislative-executive WorkFirst
24 poverty reduction oversight task force. The approval of the director
25 of financial management is required prior to any transfer under this
26 subsection.

27 (h) On January 2nd and July 1st of each year, the department
28 shall provide a maintenance of effort and participation rate tracking
29 report for temporary assistance for needy families to the office of
30 financial management, the appropriate policy and fiscal committees of
31 the legislature, and the legislative-executive WorkFirst poverty
32 reduction oversight task force. The report must detail the following
33 information for temporary assistance for needy families:

34 (i) An overview of federal rules related to maintenance of
35 effort, excess maintenance of effort, participation rates for
36 temporary assistance for needy families, and the child care
37 development fund as it pertains to maintenance of effort and
38 participation rates;

39 (ii) Countable maintenance of effort and excess maintenance of
40 effort, by source, provided for the previous federal fiscal year;

1 (iii) Countable maintenance of effort and excess maintenance of
2 effort, by source, for the current fiscal year, including changes in
3 countable maintenance of effort from the previous year;

4 (iv) The status of reportable federal participation rate
5 requirements, including any impact of excess maintenance of effort on
6 participation targets;

7 (v) Potential new sources of maintenance of effort and progress
8 to obtain additional maintenance of effort;

9 (vi) A two-year projection for meeting federal block grant and
10 contingency fund maintenance of effort, participation targets, and
11 future reportable federal participation rate requirements; and

12 (vii) Proposed and enacted federal law changes affecting
13 maintenance of effort or the participation rate, what impact these
14 changes have on Washington's temporary assistance for needy families
15 program, and the department's plan to comply with these changes.

16 (i) In the 2023-2025 fiscal biennium, it is the intent of the
17 legislature to provide appropriations from the state general fund for
18 the purposes of (a) of this subsection if the department does not
19 receive additional federal temporary assistance for needy families
20 contingency funds in each fiscal year as assumed in the budget
21 outlook.

22 (2) \$3,545,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$3,545,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for naturalization services.

25 (3) \$2,366,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for employment services for refugees and
27 immigrants, of which \$1,774,000 is provided solely for the department
28 to pass through to statewide refugee and immigrant assistance
29 organizations for limited English proficiency pathway services; and
30 \$2,366,000 of the general fund—state appropriation for fiscal year
31 2025 is provided solely for employment services for refugees and
32 immigrants, of which \$1,774,000 is provided solely for the department
33 to pass through to statewide refugee and immigrant assistance
34 organizations for limited English proficiency pathway services.

35 (4) On January 1, 2024, and January 1, 2025, the department must
36 report to the governor and the legislature on all sources of funding
37 available for both refugee and immigrant services and naturalization
38 services during the current fiscal year and the amounts expended to

1 date by service type and funding source. The report must also include
2 the number of clients served and outcome data for the clients.

3 (5) To ensure expenditures remain within available funds
4 appropriated in this section, the legislature establishes the benefit
5 under the state food assistance program, pursuant to RCW 74.08A.120,
6 to be 100 percent of the federal supplemental nutrition assistance
7 program benefit amount.

8 (6) The department shall review clients receiving services
9 through the aged, blind, or disabled assistance program, to determine
10 whether they would benefit from assistance in becoming naturalized
11 citizens, and thus be eligible to receive federal supplemental
12 security income benefits. Those cases shall be given high priority
13 for naturalization funding through the department.

14 (7) The department shall continue the interagency agreement with
15 the department of veterans' affairs to establish a process for
16 referral of veterans who may be eligible for veterans' services. This
17 agreement must include out-stationing department of veterans' affairs
18 staff in selected community service office locations in King and
19 Pierce counties to facilitate applications for veterans' services.

20 (8) \$1,500,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$2,500,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for operational support of the
23 Washington information network 211 organization.

24 (9) \$377,000 of the general fund—state appropriation for fiscal
25 year 2024 (~~and \$377,000 of the general fund state appropriation for~~
26 ~~fiscal year 2025 are~~) is provided solely for the consolidated
27 emergency assistance program.

28 (10) \$560,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$560,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for a state-funded employment
31 and training program for recipients of the state's food assistance
32 program.

33 (11) \$4,999,000 of the general fund—state appropriation for
34 fiscal year 2024, \$6,843,000 of the general fund—state appropriation
35 for fiscal year 2025, and \$27,765,000 of the general fund—federal
36 appropriation are provided solely for the integrated eligibility and
37 enrollment modernization project to create a comprehensive
38 application and benefit status tracker for multiple programs, an
39 application and enrollment portal for multiple programs, and to

1 establish a foundational platform. Funding is subject to the
2 conditions, limitations, and review requirements of section 701 of
3 this act.

4 (12) \$1,993,000 of the general fund—state appropriation for
5 fiscal year 2024, \$1,230,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$7,576,000 of the general fund—federal
7 appropriation are provided solely for the integrated eligibility and
8 enrollment modernization project for the discovery, innovation, and
9 customer experience phase. Funding is subject to the conditions,
10 limitations, and review requirements of section 701 of this act.

11 (13) \$2,267,000 of the general fund—state appropriation for
12 fiscal year 2024, \$2,638,000 of the general fund—state appropriation
13 for fiscal year 2025, and \$11,481,000 of the general fund—federal
14 appropriation are provided solely for the integrated eligibility and
15 enrollment modernization project office.

16 (14) \$1,965,000 of the general fund—state appropriation for
17 fiscal year 2025 and \$3,634,000 of the general fund—federal
18 appropriation are provided solely for the integrated eligibility and
19 enrollment modernization project for the alignment of eligibility
20 rules in accordance with the federal center for medicare and medicaid
21 services' regulations in 42 C.F.R. Sec. 433.112(b) and in
22 coordination with the health benefit exchange. Funding is subject to
23 the conditions, limitations, and review requirements of section 701
24 of this act.

25 (15) \$189,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$953,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the expansion of the ongoing
28 additional requirements program, effective April 1, 2024. Of the
29 amount provided in this subsection, the maximum amount that may be
30 expended on new items added to the ongoing additional requirements
31 program is \$53,000 in fiscal year 2024 and \$710,000 in fiscal year
32 2025.

33 ~~((15))~~ (16)(a) \$500,000 of the general fund—state appropriation
34 for fiscal year 2024 and \$500,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for
36 sponsorship stabilization funds for eligible unaccompanied children
37 and their sponsors and a study to assess needs and develop
38 recommendations for ongoing supports for this population.

1 (b) Of the amounts provided in (a) of this subsection, \$350,000
2 of the general fund—state appropriation for fiscal year 2024 and
3 \$350,000 of the general fund—state appropriation for fiscal year 2025
4 are provided solely for sponsorship stabilization funds for eligible
5 unaccompanied children and their sponsors in order to address
6 financial hardship and support household well-being. Stabilization
7 funds can be used to support the sponsorship household with costs of
8 housing, childcare, transportation, internet and data services,
9 household goods, and other unmet needs. The funds may be provided on
10 behalf of an unaccompanied child when the following eligibility
11 criteria are met:

12 (i) The unaccompanied child is between the ages of 0-17, has been
13 placed in Washington under the care of a nonparental sponsor
14 following release from the United States office of refugee
15 resettlement custody, and has not been reunified with a parent; and

16 (ii) The sponsorship household demonstrates financial need and
17 has an income below 250 percent of the federal poverty level. A
18 sponsorship household receiving stabilization funds on behalf of a
19 child who turns 18 may continue to receive funds for an additional 60
20 days after the child reaches 18 years of age.

21 (c) The department may work with community-based organizations to
22 administer sponsorship stabilization supports. Up to 10 percent of
23 the amounts provided in (b) of this subsection may be used by the
24 community-based organizations to cover administrative expenses
25 associated with the distribution of these supports.

26 (d) Of the amounts provided in (a) of this subsection, \$150,000
27 of the general fund—state appropriation for fiscal year 2024 and
28 \$150,000 of the general fund—state appropriation for fiscal year 2025
29 are provided solely to cover the administrative resources necessary
30 for the department to administer the sponsorship stabilization
31 program and to convene a work group with the department of children,
32 youth, and families, department of commerce's office of homeless
33 youth prevention and programs, stakeholders, and community-based
34 organization who have pertinent information regarding sponsorship
35 households. The work group shall identify and analyze the resource
36 and service needs for unaccompanied children and their sponsors,
37 including the types and levels of financial supports and related
38 services that will promote stability of sponsorship placements for
39 this population.

1 (i) The department must produce a report that includes an
2 overview of the number of impacted children and sponsors, existing
3 services and supports that are available, any gaps in services, and
4 potential changes to federal programs and policies that could impact
5 unaccompanied children. The report shall include recommendations for
6 how state agencies and community organizations can partner with the
7 federal government to support sponsorship households, proposed
8 services and supports that the state could provide to promote the
9 ongoing stability of sponsorship households, and a recommended
10 service delivery model.

11 (ii) The department shall submit the report required by (d)(i) of
12 this subsection (~~((15))~~) (16) to the governor and appropriate
13 legislative committees no later than June 30, 2025.

14 (~~((16))~~) (17) \$111,000 of the general fund—state appropriation
15 for fiscal year 2024, \$1,016,000 of the general fund—state
16 appropriation for fiscal year 2025, and \$21,000 of the general fund—
17 federal appropriation are provided solely for implementation of
18 Second Substitute House Bill No. 1447 (assistance programs) for the
19 aged, blind, or disabled, refugee cash assistance, pregnant women
20 assistance, and consolidated emergency assistance programs.

21 (~~((17))~~) (18) \$500,000 of the general fund—state appropriation
22 for fiscal year 2024 is provided solely for the department to
23 contract with an organization located in Seattle with expertise in
24 culturally and linguistically appropriate communications and outreach
25 to conduct an outreach, education, and media campaign related to
26 communities significantly impacted by or at risk for benefits
27 trafficking, skimming, or other fraudulent activities, with
28 particular focus on immigrant, refugee, migrant, and senior
29 populations. This campaign must provide community-focused, culturally
30 and linguistically appropriate education and assistance targeted to
31 meet the needs of each community and related to safeguarding public
32 assistance benefits provided through an electronic benefit card and
33 how to avoid the trafficking or skimming of benefits. To the extent
34 practical, the department must make available information and data to
35 refine this campaign for those communities most impacted to ensure
36 inclusion of any relevant groups not already identified in this
37 provision. The contracted organization, in collaboration with the
38 department, must focus its outreach in highly impacted geographic
39 areas including, but not limited to, Burien, Federal Way, Kent,

1 Lynnwood, White Center, West Seattle, Seattle's International
2 District, Chinatown, and the Central District, Yakima and other
3 identified locations.

4 ~~((18))~~ (19) \$10,881,000 of the general fund—state appropriation
5 for fiscal year 2024, \$10,416,000 of the general fund—state
6 appropriation for fiscal year 2025, \$6,734,000 of the general fund—
7 federal appropriation, and \$2,404,000 of the domestic violence
8 prevention account—state appropriation are provided solely for
9 domestic violence victim services. Of the amounts provided in this
10 subsection:

11 (a) \$750,000 of the general fund—state appropriation for fiscal
12 year 2024 must be distributed to domestic violence services providers
13 proportionately, based upon bed capacity; and

14 (b) \$285,000 of the general fund—state appropriation for fiscal
15 year 2025 must be distributed to domestic violence emergency shelters
16 that are experiencing a reduction in compensation/FTE enhancements
17 funding from the department of social and health services, and
18 funding must be used to continue current service levels to survivors
19 of domestic violence. Funding in this subsection (b) must be
20 allocated as follows:

21 (i) \$70,000 is for a department-contracted shelter providing
22 services in Thurston county;

23 (ii) \$50,000 is for a department-contracted shelter providing
24 services in Spokane county;

25 (iii) \$45,000 is for a department-contracted shelter providing
26 services in Lewis county;

27 (iv) \$40,000 is for a department-contracted shelter providing
28 services in eastern Clallam county;

29 (v) \$30,000 is for a department-contracted shelter providing
30 services in northern Yakima county;

31 (vi) \$25,000 is for a department-contracted shelter providing
32 services in Mason county; and

33 (vii) \$25,000 is for a department-contracted shelter providing
34 services in Cowlitz county.

35 ~~((19))~~ (20) \$1,100,000 of the general fund—state appropriation
36 for fiscal year 2024 and ~~((715,000))~~ \$976,000 of the general fund—
37 state appropriation for fiscal year 2025 are provided solely for the
38 department to meet the terms of its settlement agreement with the
39 United States department of agriculture (USDA).

1 (a) Of the amounts provided in this subsection, \$500,000 of the
2 general fund—state appropriation for fiscal year 2024 is provided
3 solely for the department to repay USDA as part of the settlement
4 agreement.

5 (b) Of the amounts provided in this subsection, \$600,000 of the
6 general fund—state appropriation for fiscal year 2024 and
7 (~~(\$715,000)~~) \$976,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the department to fund
9 employment and training program services and activities targeted to
10 able-bodied adults without dependents receiving food benefits from
11 the USDA supplemental nutrition assistance program, but open to all
12 basic food employment and training participants including
13 participants who are not able-bodied adults without dependents.

14 (~~((+20))~~) (21) \$3,844,000 of the general fund—state appropriation
15 for fiscal year 2024, \$7,921,000 of the general fund—state
16 appropriation for fiscal year 2025, and \$1,374,000 of the general
17 fund—federal appropriation are provided solely for the department to
18 increase the aged, blind, or disabled, refugee cash assistance,
19 pregnant women assistance, and consolidated emergency assistance
20 grants by eight percent, effective January 1, 2024.

21 (~~((+21))~~) (22) \$950,000 of the general fund—state appropriation
22 for fiscal year 2024 and \$950,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for a
24 nonprofit organization in Pierce county to continue the operation of
25 the guaranteed basic income program in Tacoma.

26 (~~((+22))~~) (23) \$58,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$59,000 of the general fund—state appropriation
28 for fiscal year 2025 are provided solely to implement Substitute
29 Senate Bill No. 5398 (domestic violence funding).

30 (~~((+23))~~) (24) \$113,000 of the general fund—state appropriation
31 for fiscal year 2024, (~~(\$1,487,000)~~) \$429,000 of the general fund—
32 state appropriation for fiscal year 2025, and (~~(\$1,599,000)~~) \$540,000
33 of the general fund—federal appropriation are provided solely to
34 fully integrate the asset verification system into the automated
35 client eligibility system (ACES).

36 (~~((+24))~~) (25) \$16,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$34,000 of the general fund—state appropriation
38 for fiscal year 2025 are provided solely to implement the changes

1 made to the state supplemental payment program in chapter 201, Laws
2 of 2023.

3 ~~((+25))~~ (26) \$51,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$178,000 of the general fund—state appropriation
5 for fiscal year 2025 are provided solely for the staffing necessary
6 to process medical assistance cases resulting from the July 1, 2024,
7 implementation for the apple health expansion program.

8 ~~((+26))~~ (27) \$1,393,000 of the general fund—state appropriation
9 for fiscal year 2024, ~~((+\$5,888,000))~~ \$7,043,000 of the general fund—
10 state appropriation for fiscal year 2025, and ~~((+\$6,995,000))~~
11 \$7,338,000 of the general fund—federal appropriation are provided
12 solely for the transition of the automated client eligibility system
13 (ACES) mainframe hardware operations to cloud technologies, using an
14 enterprise contracted service through the consolidated technology
15 services agency. Funding is subject to the conditions, limitations,
16 and review requirements of section 701 of this act.

17 ~~((+27))~~ (28) \$5,024,000 of the general fund—state appropriation
18 for fiscal year 2024, ~~((+\$7,206,000))~~ \$7,931,000 of the general fund—
19 state appropriation for fiscal year 2025, and ~~((+\$12,230,000))~~
20 \$12,956,000 of the general fund—federal appropriation are provided
21 solely for the implementation of the summer electronic benefit
22 transfer program for the summer break months following the 2023-2024
23 and 2024-2025 school years. The program implementation must align
24 with the federal summer electronic benefit program requirements
25 defined in the consolidated appropriations act, 2023 (136 Stat.
26 4459). The department may use a third-party entity to administer the
27 program.

28 ~~((+28))~~ (29) \$10,904,000 of the general fund—state appropriation
29 for fiscal year 2024, ~~((+\$464,000))~~ \$490,000 of the general fund—state
30 appropriation for fiscal year 2025, and ~~((+\$10,921,000))~~ \$10,895,000
31 of the general fund—federal appropriation are provided solely to
32 cover the increased costs of the maintenance and operations of the
33 automated client eligibility system (ACES), including but not limited
34 to a one-time vendor transition.

35 ~~((+29))~~ (30) \$251,000 of the general fund—state appropriation
36 for fiscal year 2025 and \$21,000 of the general fund—federal
37 appropriation are provided solely to process and replace skimmed or
38 cloned cash and food benefits for impacted recipients. Benefits may
39 be replaced up to two times each federal fiscal year for the pregnant

1 women assistance, refugee cash assistance, aged, blind, or disabled
2 assistance, and state food assistance program. The replacement of
3 stolen cash and food benefits shall align with the supplemental food
4 assistance program benefit replacement guidelines in the consolidated
5 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this
6 subsection shall lapse on September 30, 2024, or on the date that the
7 federal government ends the requirement that stolen supplemental
8 nutrition assistance program benefits must be replaced, whichever is
9 later.

10 ~~((+30+))~~ (31) (a) \$250,000 of the general fund—state appropriation
11 for fiscal year 2024 and \$25,000,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely to the office
13 of refugee and immigrant assistance to expand support services for
14 individuals newly arriving to the United States and Washington who do
15 not qualify for federal refugee resettlement program services.
16 Support services include, but are not limited to, housing assistance,
17 food, transportation, childhood education services, education and
18 employment supports, connection to legal services, and social
19 services navigation.

20 (b) Of the amounts in (a) of this subsection, \$250,000 for fiscal
21 year 2024 and \$750,000 for fiscal year 2025 are provided solely for
22 school districts who have seen a significant increase in McKinney-
23 Vento students seeking asylum with the opportunity to receive grants
24 that provide students in their district with additional education
25 opportunities and family supports.

26 (c) Of the amounts in (a) of this subsection, \$700,000 for fiscal
27 year 2025 is provided solely for members of the Sub-Saharan African
28 community.

29 (d) Of the amounts in (a) of this subsection, \$810,000 for fiscal
30 year 2025 is provided solely for staffing at the office of refugee
31 and immigrant assistance to cover the administrative expenses of
32 implementing this subsection.

33 ~~((+31+))~~ (32) (a) \$593,000 of the general fund—state appropriation
34 for fiscal year 2024, \$1,406,000 of the general fund—state
35 appropriation for fiscal year 2025, and \$193,000 of the general fund—
36 federal appropriation are provided solely to implement changes made
37 through the fiscal responsibility act of 2023 (137 Stat. 10) for the
38 supplemental nutrition assistance program's work requirements for

1 able-bodied adults without dependents, and the corresponding impacts
2 to the state food assistance program.

3 (b) Of the amounts in (a) of this subsection, \$104,000 of the
4 general fund—state appropriation for fiscal year 2024, \$115,000 of
5 the general fund—state appropriation for fiscal year 2025, and
6 \$193,000 of the general fund—federal appropriation are provided
7 solely for administrative and information technology expenses.

8 ~~((32))~~ (33)(a) \$236,000 of the general fund—state appropriation
9 for fiscal year 2024, \$3,367,000 of the general fund—state
10 appropriation for fiscal year 2025, and \$1,329,000 of the general
11 fund—federal appropriation are provided solely for the department to
12 hire additional public benefit specialists to help reduce the call
13 center and lobby wait times within the community services division.

14 (b) \$1,878,000 of the general fund—state appropriation for fiscal
15 year 2024, ~~((3,660,000))~~ \$3,780,000 of the general fund—state
16 appropriation for fiscal year 2025, and ~~((3,541,000))~~ \$2,746,000 of
17 the general fund—federal appropriation are provided solely for
18 technology enhancements and project governance necessary to create
19 efficiencies that will reduce call center and lobby wait times for
20 customers of the community services division. Enhancements include,
21 but are not limited to, ~~((chatbots, robotic process automation,))~~
22 interactive voice response~~((7))~~ and document upload. The amounts
23 provided in this subsection (32)(b) are subject to the conditions,
24 limitations, and review requirements of section 701 of this act.

25 (c) By June 30, 2025, the department must submit a report to the
26 governor and the legislature that shows the prior fiscal year's call
27 and lobby wait times by month and queue, number of customer contacts
28 by month and queue, processing times for the various queues for the
29 three most recent fiscal years along with an explanation for any
30 changes to the most recent year's processing times, number of filled
31 public benefit specialists 3 positions and vacancies by month, any
32 available wait time impacts associated with the individual technology
33 solution enhancements, any telephonic savings experienced due to
34 fewer customers waiting on hold, and recommendations to continue
35 reducing customer wait times.

36 (34) \$270,000 of the general fund—state appropriation for fiscal
37 year 2025 and \$272,000 of the general fund—federal appropriation are
38 provided solely to support the expansion of the federal supplemental

1 nutrition assistance program (SNAP) tribal eligibility determination
2 project to an additional five tribes.

3 (35) \$461,000 of the general fund—state appropriation for fiscal
4 year 2025 and \$461,000 of the general fund—federal appropriation are
5 provided solely for the system enhancements and staffing necessary to
6 implement the federally mandated interstate data matching system for
7 the federal supplemental nutrition assistance program.

8 **Sec. 1206.** 2024 c 376 s 206 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
11 **REHABILITATION PROGRAM**

12	General Fund—State Appropriation (FY 2024).	\$26,677,000
13	General Fund—State Appropriation (FY 2025).	(\$26,976,000)
14		<u>\$26,162,000</u>
15	General Fund—Federal Appropriation.	(\$110,047,000)
16		<u>\$118,047,000</u>
17	TOTAL APPROPRIATION.	(\$163,700,000)
18		<u>\$170,886,000</u>

19 **Sec. 1207.** 2024 c 376 s 207 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
22 **PROGRAM**

23	General Fund—State Appropriation (FY 2024).	\$81,273,000
24	General Fund—State Appropriation (FY 2025).	(\$80,519,000)
25		<u>\$78,805,000</u>
26	TOTAL APPROPRIATION.	(\$161,792,000)
27		<u>\$160,078,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The special commitment center may use funds appropriated in
31 this subsection to purchase goods and supplies through hospital group
32 purchasing organizations when it is cost-effective to do so.

33 (2)(a) \$125,000 of the general fund—state appropriation for
34 fiscal year 2024 is provided solely for the department to:

35 (i) Explore regulatory framework options for conditional release
36 less restrictive alternative placements and make recommendations for
37 a possible future framework. This exploration shall include

1 collaboration with the department of corrections regarding their
2 community custody programs;

3 (ii) Review and refine agency policies regarding communication
4 and engagement with impacted local governments related to less
5 restrictive alternatives, including exploring options for public
6 facing communications on current county fair share status and any
7 projected future need;

8 (iii) Identify opportunities for greater collaboration and
9 possible fiscal support for local government entities regarding
10 placements of conditional release less restrictive alternatives; and

11 (iv) Provide recommendations to improve cost-effectiveness of all
12 less restrictive alternative placements.

13 (b) The department shall submit a report to the governor and
14 appropriate fiscal and policy committees of the legislature by
15 December 1, 2023, with a summary of the results and provide any
16 additional recommendations to the legislature that the department
17 identifies. The report shall also include a summary of costs to the
18 department for contracted and uncontracted less restrictive
19 alternatives.

20 (3) \$150,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for the department to conduct an
22 assessment of wireless internet implementation needs and options, and
23 must include an assessment of satellite and fiber options. The
24 department shall provide a report that includes the assessment and
25 estimated implementation time frame and costs to the appropriate
26 committees of the legislature by December 15, 2023.

27 (4) \$189,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for the department to establish one
29 position for a special commitment center communications manager to
30 support information sharing to the public related to conditional
31 release for less restrictive alternative placements.

32 (5) \$2,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for implementation of Substitute Senate
34 Bill No. 6106 (DSHS workers/PSEERS). (~~(If the bill is not enacted by
35 June 30, 2024, the amount provided in this subsection shall lapse.)~~)

36 **Sec. 1208.** 2024 c 376 s 208 (uncodified) is amended to read as
37 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
2 **SUPPORTING SERVICES PROGRAM**

3	General Fund—State Appropriation (FY 2024).	\$50,946,000
4	General Fund—State Appropriation (FY 2025).	(\$62,924,000)
5		<u>\$55,117,000</u>
6	General Fund—Federal Appropriation.	(\$62,593,000)
7		<u>\$62,982,000</u>
8	Climate Commitment Account—State Appropriation.	\$2,000,000
9	TOTAL APPROPRIATION.	(\$178,463,000)
10		<u>\$171,045,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Within amounts appropriated in this section, the department
14 shall provide to the department of health, where available, the
15 following data for all nutrition assistance programs funded by the
16 United States department of agriculture and administered by the
17 department. The department must provide the report for the preceding
18 federal fiscal year by February 1, 2024, and February 1, 2025. The
19 report must provide:

20 (a) The number of people in Washington who are eligible for the
21 program;

22 (b) The number of people in Washington who participated in the
23 program;

24 (c) The average annual participation rate in the program;

25 (d) Participation rates by geographic distribution; and

26 (e) The annual federal funding of the program in Washington.

27 (2) \$5,000 of the general fund—state appropriation for fiscal
28 year 2024, \$22,000 of the general fund—state appropriation for fiscal
29 year 2025, and \$14,000 of the general fund—federal appropriation are
30 provided solely for the implementation of an agreement reached
31 between the governor and the Washington federation of state employees
32 for the language access providers under the provisions of chapter
33 41.56 RCW for the 2023-2025 fiscal biennium as provided in section
34 907 of this act.

35 (3) \$85,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$85,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely to support the joint legislative
38 and executive committee on behavioral health established in section
39 133 of this act.

1 (4) \$115,000 of the general fund—state appropriation for fiscal
2 year 2024, \$111,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$64,000 of the general fund—federal
4 appropriation are provided solely for implementation of Second
5 Substitute House Bill No. 1745 (diversity in clinical trials).

6 (5) \$100,000 of the general fund—state appropriation for fiscal
7 year 2024, \$96,000 of the general fund—state appropriation for fiscal
8 year 2025, and \$149,000 of the general fund—federal appropriation are
9 provided solely for implementation of Senate Bill No. 5497 (medicaid
10 expenditures).

11 (6) \$231,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$65,000 of the general fund—federal appropriation are
13 provided solely for implementation of Substitute Senate Bill No. 5304
14 (language access/testing).

15 (7) (a) \$4,876,000 of the general fund—state appropriation for
16 fiscal year 2025 and \$2,961,000 of the general fund—federal
17 appropriation are provided solely for the system for integrated
18 leave, attendance, and scheduling (SILAS) project and is subject to
19 the conditions, limitations, and review requirements of section 701
20 of this act. Funding is provided solely for continued project
21 expansion at the:

- 22 (i) Yakima Valley school;
- 23 (ii) Maple Lane campus;
- 24 (iii) Brockmann campus;
- 25 (iv) Rainier school; and
- 26 (v) Fircrest school.

27 (b) By July 1, 2024, the department must submit a report to the
28 appropriate committees of the legislature to include, at least, the
29 implementation schedule and budget plans by facility deployment for
30 each of the facilities listed in (a) of this subsection.

31 (c) By June 30, 2025, the department must submit a report to the
32 appropriate committees of the legislature to include, but not be
33 limited to, how funding was spent compared to the spending plan and
34 the actual roll out by facility compared to the implementation
35 schedule for each facility that the SILAS solution was planned and/or
36 implemented at in the prior 12 calendar months.

37 (8) \$100,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for the research and data analysis
39 division of the department to analyze historical trends of admissions

1 for felony civil conversion cases based on behavioral health
2 administrative service organization regions. The research and data
3 analysis division must create a report that provides information on
4 the monthly averages for admission by region and any information
5 about trends or cycles, and shall make a recommendation about how
6 best to predict and model future admissions for this population by
7 region. The report must be submitted to the governor, office of
8 financial management, and appropriate committees of the legislature
9 no later than November 1, 2024.

10 (9) \$2,000,000 of the climate commitment account—state
11 appropriation is provided solely for the department to pilot a
12 statewide network of community assemblies fully centered on
13 overburdened communities as defined in RCW 70A.02.010. The department
14 must select topics for community assemblies that fall within its
15 authority or must consult and coordinate with the agency who has
16 authority on the proposed topic before selection. These assemblies
17 will elevate community expertise and solutions to budget and policy
18 makers on sustainable investments to create a more climate resilient
19 Washington. If Initiative Measure No. 2117 is approved in the 2024
20 general election, upon the effective date of the measure, funds from
21 the consolidated climate account may not be used for the purposes in
22 this subsection.

23 (10) \$20,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$70,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the research and data
26 analysis division of the department to conduct a study of the costs
27 to expand apple health categorically needy coverage for SSI-related
28 individuals who meet the criteria in WAC 182-512-0050. The study
29 shall provide the cost of expanding medicaid services to individuals
30 at the following percentages of the federal poverty level: 75
31 percent, 80 percent, 85 percent, 90 percent, 95 percent, and 100
32 percent. The study should also provide the cost of eliminating the
33 state asset limits at each of these income increments. The study must
34 be submitted to the appropriate committees of the legislature by
35 December 1, 2024.

36 (11)(a) \$250,000 of the general fund—state appropriation for
37 fiscal year 2025 is provided solely for the department to complete a
38 gap analysis of the existing housing and health care system and
39 provide a report to the legislature detailing its findings. This

1 report shall include, but not be limited to, a review of existing
2 models related to individuals experiencing:

3 (i) Housing instability who have significant medical and/or
4 behavioral health needs, including the inability to stay in or return
5 to their current housing;

6 (ii) Homelessness and/or a significant history of being unhoused,
7 including permanent supportive housing residents; and

8 (iii) Significant health-related social needs that are not severe
9 enough to qualify for placement in existing facilities, but are too
10 significant to be met in a shelter or permanent supportive housing.

11 (b) The gap analysis shall also include a review of:

12 (i) Hospitals with patients that have resolved the acute
13 hospital-level needs of the patient, but cannot discharge patients to
14 the community because there is no appropriate lower level of care
15 available; and

16 (ii) Permanent supportive housing and shelter providers with
17 residents whose medical needs exceed the location's ability to
18 provide care.

19 (c) The department shall provide recommendations to fill the gaps
20 identified in (a) and (b) of this subsection, which may include
21 creation of complex care locations and enhanced behavioral health
22 supports until an individual qualifies for either a higher or lower
23 level of care.

24 (d) This report must be submitted to the appropriate committees
25 of the legislature by December 1, 2024.

26 **Sec. 1209.** 2024 c 376 s 209 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
29 **AGENCIES PROGRAM**

30	General Fund—State Appropriation (FY 2024).	\$66,435,000
31	General Fund—State Appropriation (FY 2025).	(\$85,489,000)
32		<u>\$82,847,000</u>
33	General Fund—Federal Appropriation.	(\$62,969,000)
34		<u>\$62,706,000</u>
35	TOTAL APPROPRIATION.	(\$214,893,000)
36		<u>\$211,988,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations: Within the amounts appropriated in this

1 section, the department must extend master property insurance to all
2 buildings owned by the department valued over \$250,000 and to all
3 locations leased by the department with contents valued over
4 \$250,000.

5 **Sec. 1210.** 2024 c 376 s 210 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE HEALTH CARE AUTHORITY**

8 (1)(a) During the 2023-2025 fiscal biennium, the health care
9 authority shall provide support and data as required by the office of
10 the state actuary in providing the legislature with health care
11 actuarial analysis, including providing any information in the
12 possession of the health care authority or available to the health
13 care authority through contracts with providers, plans, insurers,
14 consultants, or any other entities contracting with the health care
15 authority.

16 (b) Information technology projects or investments and proposed
17 projects or investments impacting time capture, payroll and payment
18 processes and systems, eligibility, case management, and
19 authorization systems within the health care authority are subject to
20 technical oversight by the office of the chief information officer.

21 (2) The health care authority shall not initiate any services
22 that require expenditure of state general fund moneys unless
23 expressly authorized in this act or other law. The health care
24 authority may seek, receive, and spend, under RCW 43.79.260 through
25 43.79.282, federal moneys not anticipated in this act as long as the
26 federal funding does not require expenditure of state moneys for the
27 program in excess of amounts anticipated in this act. If the health
28 care authority receives unanticipated unrestricted federal moneys,
29 those moneys shall be spent for services authorized in this act or in
30 any other legislation providing appropriation authority, and an equal
31 amount of appropriated state general fund moneys shall lapse. Upon
32 the lapsing of any moneys under this subsection, the office of
33 financial management shall notify the legislative fiscal committees.
34 As used in this subsection, "unrestricted federal moneys" includes
35 block grants and other funds that federal law does not require to be
36 spent on specifically defined projects or matched on a formula basis
37 by state funds.

38 (3)(a) The health care authority, the health benefit exchange,
39 the department of social and health services, the department of

1 health, the department of corrections, and the department of
2 children, youth, and families shall work together within existing
3 resources to establish the health and human services enterprise
4 coalition (the coalition). The coalition, led by the health care
5 authority, must be a multi-organization collaborative that provides
6 strategic direction and federal funding guidance for projects that
7 have cross-organizational or enterprise impact, including information
8 technology projects that affect organizations within the coalition.
9 The office of the chief information officer shall maintain a
10 statewide perspective when collaborating with the coalition to ensure
11 that projects are planned for in a manner that ensures the efficient
12 use of state resources, supports the adoption of a cohesive
13 technology and data architecture, and maximizes federal financial
14 participation. The work of the coalition and any project identified
15 as a coalition project is subject to the conditions, limitations, and
16 review provided in section 701 of this act.

17 (b) The health care authority must submit a report on November 1,
18 2023, and annually thereafter, to the fiscal committees of the
19 legislature. The report must include, at a minimum:

20 (i) A list of active coalition projects as of July 1st of the
21 fiscal year. This must include all current and ongoing coalition
22 projects, which coalition agencies are involved in these projects,
23 and the funding being expended on each project, including in-kind
24 funding. For each project, the report must include which federal
25 requirements each coalition project is working to satisfy, and when
26 each project is anticipated to satisfy those requirements; and

27 (ii) A list of coalition projects that are planned in the current
28 and following fiscal year. This must include which coalition agencies
29 are involved in these projects, including the anticipated in-kind
30 funding by agency, and if a budget request will be submitted for
31 funding. This must reflect all funding required by fiscal year and by
32 fund source and include the budget outlook period.

33 (4) The appropriations to the health care authority in this act
34 shall be expended for the programs and in the amounts specified in
35 this act. However, after May 1, (~~2024~~) 2025, unless prohibited by
36 this act, the authority may transfer general fund—state
37 appropriations for fiscal year (~~2024~~) 2025 among programs after
38 approval by the director of the office of financial management. To
39 the extent that appropriations in this section are insufficient to
40 fund actual expenditures in excess of caseload forecast and

1 utilization assumptions, the authority may transfer general fund—
 2 state appropriations for fiscal year (~~(2024)~~) 2025 that are provided
 3 solely for a specified purpose. The authority may not transfer funds,
 4 and the director of the office of financial management shall not
 5 approve the transfer, unless the transfer is consistent with the
 6 objective of conserving, to the maximum extent possible, the
 7 expenditure of state funds. The director of the office of financial
 8 management shall notify the appropriate fiscal committees of the
 9 legislature in writing seven days prior to approving any allotment
 10 modifications or transfers under this subsection. The written
 11 notification must include a narrative explanation and justification
 12 of changes, along with expenditures and allotments by budget unit and
 13 appropriation, both before and after any allotment modifications and
 14 transfers.

15 **Sec. 1211.** 2024 c 376 s 211 (uncodified) is amended to read as
 16 follows:

17 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

18	General Fund—State Appropriation (FY 2024).	\$2,853,617,000
19	General Fund—State Appropriation (FY 2025).	((2,976,729,000))
20		<u>\$3,374,329,000</u>
21	General Fund—Federal Appropriation.	((16,820,407,000))
22		<u>\$17,696,458,000</u>
23	General Fund—Private/Local Appropriation.	((1,252,273,000))
24		<u>\$1,250,761,000</u>
25	Dedicated Cannabis Account—State Appropriation	
26	(FY 2024).	\$24,105,000
27	Dedicated Cannabis Account—State Appropriation	
28	(FY 2025).	((23,212,000))
29		<u>\$18,016,000</u>
30	Emergency Medical Services and Trauma Care Systems	
31	Trust Account—State Appropriation.	\$15,086,000
32	Family Medicine Workforce Development Account—State	
33	Appropriation.	\$7,000,000
34	Hospital Safety Net Assessment Account—State	
35	Appropriation.	((1,517,493,000))
36		<u>\$1,505,043,000</u>
37	Long-Term Services and Supports Trust Account—State	
38	Appropriation.	\$314,000

1	Medical Aid Account—State Appropriation.	\$540,000
2	Statewide 988 Behavioral Health Crisis Response Line	
3	Account—State Appropriation.	(((\$11,624,000))
4		<u>\$2,681,000</u>
5	Telebehavioral Health Access Account—State	
6	Appropriation.	\$8,318,000
7	Ambulance Transport Fund—State Appropriation.	(((\$14,316,000))
8		<u>\$13,256,000</u>
9	TOTAL APPROPRIATION.	(((\$25,525,034,000))
10		<u>\$26,769,524,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The authority shall submit an application to the centers for
14 medicare and medicaid services to renew the 1115 demonstration waiver
15 for an additional five years as described in subsections (2), (3),
16 and (4) of this section. The authority may not accept or expend any
17 federal funds received under an 1115 demonstration waiver except as
18 described in this section unless the legislature has appropriated the
19 federal funding. To ensure compliance with legislative requirements
20 and terms and conditions of the waiver, the authority shall implement
21 the renewal of the 1115 demonstration waiver and reporting
22 requirements with oversight from the office of financial management.
23 The legislature finds that appropriate management of the renewal of
24 the 1115 demonstration waiver as set forth in subsections (2), (3),
25 and (4) of this section requires sound, consistent, timely, and
26 transparent oversight and analytic review in addition to lack of
27 redundancy with other established measures. The patient must be
28 considered first and foremost in the implementation and execution of
29 the demonstration waiver. To accomplish these goals, the authority
30 shall develop consistent performance measures that focus on
31 population health and health outcomes. The authority shall limit the
32 number of projects that accountable communities of health may
33 participate in under initiative 1 to a maximum of six and shall seek
34 to develop common performance measures when possible. The joint
35 select committee on health care oversight will evaluate the measures
36 chosen: (a) For effectiveness and appropriateness; and (b) to provide
37 patients and health care providers with significant input into the
38 implementation of the demonstration waiver to promote improved
39 population health and patient health outcomes. In cooperation with

1 the department of social and health services, the authority shall
2 consult with and provide notification of work on applications for
3 federal waivers, including details on waiver duration, financial
4 implications, and potential future impacts on the state budget to the
5 joint select committee on health care oversight prior to submitting
6 these waivers for federal approval. Prior to final approval or
7 acceptance of funds by the authority, the authority shall submit the
8 special terms and conditions as submitted to the centers for medicare
9 and medicaid services and the anticipated budget for the duration of
10 the renewed waiver to the governor, the joint select committee on
11 health care, and the fiscal committees of the legislature. By federal
12 standard any programs created or funded by this waiver do not create
13 an entitlement. The demonstration period for the waiver as described
14 in subsections (2), (3), and (4) of this section begins July 1, 2023.

15 (2) (a) (~~(\$342,398,000)~~) \$394,249,000 of the general fund—federal
16 appropriation and (~~(\$213,592,000)~~) \$195,181,000 of the general fund—
17 local appropriation are provided solely for accountable communities
18 of health described in initiative 1 of the 1115 demonstration waiver
19 and this is the maximum amount that may be expended for this purpose.
20 In renewing this initiative, the authority shall consider local input
21 regarding community needs and shall limit total local projects to no
22 more than six. To provide transparency to the appropriate fiscal
23 committees of the legislature, the authority shall provide fiscal
24 staff of the legislature query ability into any database of the
25 fiscal intermediary that authority staff would be authorized to
26 access. The authority shall not supplement the amounts provided in
27 this subsection with any general fund—state moneys appropriated in
28 this section or any moneys that may be transferred pursuant to
29 subsection (1) of this section. The director shall report to the
30 fiscal committees of the legislature all expenditures under this
31 subsection and provide such fiscal data in the time, manner, and form
32 requested by the legislative fiscal committees.

33 (b) (~~(\$467,787,000)~~) \$420,677,000 of the general fund—federal
34 appropriation and (~~(\$191,068,000)~~) \$171,826,000 of the general fund—
35 private/local appropriation are provided solely for the medicaid
36 quality improvement program and this is the maximum amount that may
37 be expended for this purpose. Medicaid quality improvement program
38 payments do not count against the 1115 demonstration waiver spending
39 limits and are excluded from the waiver's budget neutrality

1 calculation. The authority may provide medicaid quality improvement
2 program payments to apple health managed care organizations and their
3 partnering providers as they meet designated milestones. Partnering
4 providers and apple health managed care organizations must work
5 together to achieve medicaid quality improvement program goals
6 according to the performance period timelines and reporting deadlines
7 as set forth by the authority. The authority may only use the
8 medicaid quality improvement program to support initiatives 1, 2, and
9 3 as described in the 1115 demonstration waiver and may not pursue
10 its use for other purposes. Any programs created or funded by the
11 medicaid quality improvement program do not constitute an entitlement
12 for clients or providers. The authority shall not supplement the
13 amounts provided in this subsection with any general fund—state,
14 general fund—federal, or general fund—local moneys appropriated in
15 this section or any moneys that may be transferred pursuant to
16 subsection (1) of this section. The director shall report to the
17 joint select committee on health care oversight not less than
18 quarterly on financial and health outcomes. The director shall report
19 to the fiscal committees of the legislature all expenditures under
20 this subsection and shall provide such fiscal data in the time,
21 manner, and form requested by the legislative fiscal committees.

22 (c) In collaboration with the accountable communities of health,
23 the authority will submit a report to the governor and the joint
24 select committee on health care oversight describing how each of the
25 accountable community of health's work aligns with the community
26 needs assessment no later than December 1, 2023.

27 (d) Performance measures and payments for accountable communities
28 of health shall reflect accountability measures that demonstrate
29 progress toward transparent, measurable, and meaningful goals that
30 have an impact on improved population health and improved health
31 outcomes, including a path to financial sustainability. While these
32 goals may have variation to account for unique community
33 demographics, measures should be standardized when possible.

34 (3) (~~(\$87,665,000)~~) \$34,118,000 of the general fund—federal
35 appropriation and (~~(\$87,666,000)~~) \$34,126,000 of the general fund—
36 local appropriation are provided solely for long-term support
37 services as described in initiative 2 of the 1115 demonstration
38 waiver as well as administrative expenses for initiative 3 and this
39 is the maximum amount that may be expended for this purpose. The

1 authority shall contract with and provide funding to the department
2 of social and health services to administer initiative 2. The
3 director in cooperation with the secretary of the department of
4 social and health services shall report to the office of financial
5 management all of the expenditures of this section and shall provide
6 such fiscal data in the time, manner, and form requested. The
7 authority shall not supplement the amounts provided in this
8 subsection with any general fund—state moneys appropriated in this
9 section or any moneys that may be transferred pursuant to subsection
10 (1) of this section.

11 (4) (a) (~~(\$46,450,000)~~) \$61,782,000 of the general fund—federal
12 appropriation and (~~(\$21,432,000)~~) \$28,451,000 of the general fund—
13 local appropriation are provided solely for supported housing and
14 employment services described in initiative 3a and 3b of the 1115
15 demonstration waiver and this is the maximum amount that may be
16 expended for this purpose. Under this initiative, the authority and
17 the department of social and health services shall ensure that
18 allowable and necessary services are provided to eligible clients as
19 identified by the department or its third-party administrator. The
20 authority and the department, in consultation with the medical
21 assistance expenditure forecast work group, shall ensure that
22 reasonable reimbursements are established for services deemed
23 necessary within an identified limit per individual. The authority
24 shall not supplement the amounts provided in this subsection with any
25 general fund—state moneys appropriated in this section or any moneys
26 that may be transferred pursuant to subsection (1) of this section.
27 The director shall report to the joint select committee on health
28 care oversight no less than quarterly on financial and health
29 outcomes. The director shall also report to the fiscal committees of
30 the legislature all of the expenditures of this subsection and shall
31 provide such fiscal data in the time, manner, and form requested by
32 the legislative fiscal committees.

33 (b) (~~(\$28,156,000)~~) \$32,309,000 of the general fund—federal
34 appropriation and (~~(\$22,067,000)~~) \$23,969,000 of the general fund—
35 local appropriation are provided solely for additional housing
36 supports described in the 1115 demonstration waiver and this is the
37 maximum amount that may be expended for this purpose. The authority
38 shall not supplement the amounts provided in this subsection with any
39 general fund—state moneys appropriated in this section or any moneys

1 that may be transferred pursuant to subsection (1) of this section.
2 The director shall report to the joint select committee on health
3 care oversight no less than quarterly on financial and health
4 outcomes. The director shall also report to the fiscal committees of
5 the legislature all of the expenditures of this subsection and shall
6 provide such fiscal data in the time, manner, and form requested by
7 the legislative fiscal committees.

8 (c) The director shall report to the joint select committee on
9 health care oversight no less than quarterly on utilization and
10 caseload statistics for both supportive housing and employment
11 services and its progress toward increasing uptake and availability
12 for these services.

13 (5) \$1,432,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$3,008,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for supported employment
16 services and \$1,478,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$3,162,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for supported
19 housing services, similar to the services described in initiatives 3a
20 and 3b of the 1115 demonstration waiver to individuals who are
21 ineligible for medicaid. Under these initiatives, the authority and
22 the department of social and health services shall ensure that
23 allowable and necessary services are provided to eligible clients as
24 identified by the authority or its third-party administrator. Before
25 authorizing services, eligibility for initiative 3a or 3b of the 1115
26 demonstration waiver must first be determined.

27 (6) Sufficient amounts are appropriated in this subsection to
28 implement the medicaid expansion as defined in the social security
29 act, section 1902(a)(10)(A)(i)(VIII).

30 (7) The legislature finds that medicaid payment rates, as
31 calculated by the health care authority pursuant to the
32 appropriations in this act, bear a reasonable relationship to the
33 costs incurred by efficiently and economically operated facilities
34 for providing quality services and will be sufficient to enlist
35 enough providers so that care and services are available to the
36 extent that such care and services are available to the general
37 population in the geographic area. The legislature finds that the
38 cost reports, payment data from the federal government, historical

1 utilization, economic data, and clinical input constitute reliable
2 data upon which to determine the payment rates.

3 (8) Based on quarterly expenditure reports and caseload
4 forecasts, if the health care authority estimates that expenditures
5 for the medical assistance program will exceed the appropriations,
6 the health care authority shall take steps including but not limited
7 to reduction of rates or elimination of optional services to reduce
8 expenditures so that total program costs do not exceed the annual
9 appropriation authority.

10 (9) In determining financial eligibility for medicaid-funded
11 services, the health care authority is authorized to disregard
12 recoveries by Holocaust survivors of insurance proceeds or other
13 assets, as defined in RCW 48.104.030.

14 (10) The legislature affirms that it is in the state's interest
15 for Harborview medical center to remain an economically viable
16 component of the state's health care system.

17 (11) When a person is ineligible for medicaid solely by reason of
18 residence in an institution for mental diseases, the health care
19 authority shall provide the person with the same benefits as he or
20 she would receive if eligible for medicaid, using state-only funds to
21 the extent necessary.

22 (12) \$4,261,000 of the general fund—state appropriation for
23 fiscal year 2024, \$4,261,000 of the general fund—state appropriation
24 for fiscal year 2025, and \$8,522,000 of the general fund—federal
25 appropriation are provided solely for low-income disproportionate
26 share hospital payments.

27 (13) Within the amounts appropriated in this section, the health
28 care authority shall provide disproportionate share hospital payments
29 to hospitals that provide services to children in the children's
30 health program who are not eligible for services under Title XIX or
31 XXI of the federal social security act due to their citizenship
32 status.

33 (14) \$7,000,000 of the general fund—federal appropriation is
34 provided solely for supplemental payments to nursing homes operated
35 by public hospital districts. The public hospital district shall be
36 responsible for providing the required nonfederal match for the
37 supplemental payment, and the payments shall not exceed the maximum
38 allowable under federal rules. It is the legislature's intent that
39 the payments shall be supplemental to and shall not in any way offset

1 or reduce the payments calculated and provided in accordance with
2 part E of chapter 74.46 RCW. It is the legislature's further intent
3 that costs otherwise allowable for rate-setting and settlement
4 against payments under chapter 74.46 RCW shall not be disallowed
5 solely because such costs have been paid by revenues retained by the
6 nursing home from these supplemental payments. The supplemental
7 payments are subject to retrospective interim and final cost
8 settlements based on the nursing homes' as-filed and final medicare
9 cost reports. The timing of the interim and final cost settlements
10 shall be at the health care authority's discretion. During either the
11 interim cost settlement or the final cost settlement, the health care
12 authority shall recoup from the public hospital districts the
13 supplemental payments that exceed the medicaid cost limit and/or the
14 medicare upper payment limit. The health care authority shall apply
15 federal rules for identifying the eligible incurred medicaid costs
16 and the medicare upper payment limit.

17 (15) The health care authority shall continue the inpatient
18 hospital certified public expenditures program for the 2023-2025
19 fiscal biennium. The program shall apply to all public hospitals,
20 including those owned or operated by the state, except those
21 classified as critical access hospitals or state psychiatric
22 institutions. The health care authority shall submit reports to the
23 governor and legislature by November 1, 2023, and by November 1,
24 2024, that evaluate whether savings continue to exceed costs for this
25 program. If the certified public expenditures (CPE) program in its
26 current form is no longer cost-effective to maintain, the health care
27 authority shall submit a report to the governor and legislature
28 detailing cost-effective alternative uses of local, state, and
29 federal resources as a replacement for this program. During fiscal
30 year 2024 and fiscal year 2025, hospitals in the program shall be
31 paid and shall retain 100 percent of the federal portion of the
32 allowable hospital cost for each medicaid inpatient fee-for-service
33 claim payable by medical assistance and 100 percent of the federal
34 portion of the maximum disproportionate share hospital payment
35 allowable under federal regulations. For the purpose of determining
36 the amount of any state grant under this subsection, payments will
37 include the federal portion of medicaid program supplemental payments
38 received by the hospitals. Inpatient medicaid payments shall be
39 established using an allowable methodology that approximates the cost
40 of claims submitted by the hospitals. Payments made to each hospital

1 in the program in each fiscal year of the biennium shall be compared
2 to a baseline amount. The baseline amount will be determined by the
3 total of (a) the inpatient claim payment amounts that would have been
4 paid during the fiscal year had the hospital not been in the CPE
5 program based on the reimbursement rates developed, implemented, and
6 consistent with policies approved in the 2023-2025 biennial operating
7 appropriations act and in effect on July 1, 2015, (b) one-half of the
8 indigent assistance disproportionate share hospital payment amounts
9 paid to and retained by each hospital during fiscal year 2005, and
10 (c) all of the other disproportionate share hospital payment amounts
11 paid to and retained by each hospital during fiscal year 2005 to the
12 extent the same disproportionate share hospital programs exist in the
13 2019-2021 fiscal biennium. If payments during the fiscal year exceed
14 the hospital's baseline amount, no additional payments will be made
15 to the hospital except the federal portion of allowable
16 disproportionate share hospital payments for which the hospital can
17 certify allowable match. If payments during the fiscal year are less
18 than the baseline amount, the hospital will be paid a state grant
19 equal to the difference between payments during the fiscal year and
20 the applicable baseline amount. Payment of the state grant shall be
21 made in the applicable fiscal year and distributed in monthly
22 payments. The grants will be recalculated and redistributed as the
23 baseline is updated during the fiscal year. The grant payments are
24 subject to an interim settlement within 11 months after the end of
25 the fiscal year. A final settlement shall be performed. To the extent
26 that either settlement determines that a hospital has received funds
27 in excess of what it would have received as described in this
28 subsection, the hospital must repay the excess amounts to the state
29 when requested.

30 (16) The health care authority shall seek public-private
31 partnerships and federal funds that are or may become available to
32 provide ongoing support for outreach and education efforts under the
33 federal children's health insurance program reauthorization act of
34 2009.

35 (17) The health care authority shall target funding for maternity
36 support services towards pregnant women with factors that lead to
37 higher rates of poor birth outcomes, including hypertension, a
38 preterm or low birth weight birth in the most recent previous birth,
39 a cognitive deficit or developmental disability, substance abuse,
40 severe mental illness, unhealthy weight or failure to gain weight,

1 tobacco use, or African American or Native American race. The health
2 care authority shall prioritize evidence-based practices for delivery
3 of maternity support services. To the extent practicable, the health
4 care authority shall develop a mechanism to increase federal funding
5 for maternity support services by leveraging local public funding for
6 those services.

7 (18) The authority shall submit reports to the governor and the
8 legislature by September 15, 2023, and no later than September 15,
9 2024, that delineate the number of individuals in medicaid managed
10 care, by carrier, age, gender, and eligibility category, receiving
11 preventative services and vaccinations. The reports should include
12 baseline and benchmark information from the previous two fiscal years
13 and should be inclusive of, but not limited to, services recommended
14 under the United States preventative services task force, advisory
15 committee on immunization practices, early and periodic screening,
16 diagnostic, and treatment (EPSDT) guidelines, and other relevant
17 preventative and vaccination medicaid guidelines and requirements.

18 (19) Managed care contracts must incorporate accountability
19 measures that monitor patient health and improved health outcomes,
20 and shall include an expectation that each patient receive a wellness
21 examination that documents the baseline health status and allows for
22 monitoring of health improvements and outcome measures.

23 (20) Sufficient amounts are appropriated in this section for the
24 authority to provide an adult dental benefit.

25 (21) The health care authority shall coordinate with the
26 department of social and health services to provide referrals to the
27 Washington health benefit exchange for clients that will be
28 ineligible for medicaid.

29 (22) To facilitate a single point of entry across public and
30 medical assistance programs, and to maximize the use of federal
31 funding, the health care authority, the department of social and
32 health services, and the health benefit exchange will coordinate
33 efforts to expand HealthPlanfinder access to public assistance and
34 medical eligibility staff. The health care authority shall complete
35 medicaid applications in the HealthPlanfinder for households
36 receiving or applying for medical assistance benefits.

37 (23) \$90,000 of the general fund—state appropriation for fiscal
38 year 2024, \$90,000 of the general fund—state appropriation for fiscal
39 year 2025, and \$180,000 of the general fund—federal appropriation are

1 provided solely to continue operation by a nonprofit organization of
2 a toll-free hotline that assists families to learn about and enroll
3 in the apple health for kids program.

4 (24) Within the amounts appropriated in this section, the
5 authority shall reimburse for primary care services provided by
6 naturopathic physicians.

7 (25) Within the amounts appropriated in this section, the
8 authority shall continue to provide coverage for pregnant teens that
9 qualify under existing pregnancy medical programs, but whose
10 eligibility for pregnancy related services would otherwise end due to
11 the application of the new modified adjusted gross income eligibility
12 standard.

13 (26) Sufficient amounts are appropriated in this section to
14 remove the mental health visit limit and to provide the shingles
15 vaccine and screening, brief intervention, and referral to treatment
16 benefits that are available in the medicaid alternative benefit plan
17 in the classic medicaid benefit plan.

18 (27) The authority shall use revenue appropriated from the
19 dedicated cannabis account for contracts with community health
20 centers under RCW 69.50.540 in lieu of general fund—state payments to
21 community health centers for services provided to medical assistance
22 clients, and it is the intent of the legislature that this policy
23 will be continued in subsequent fiscal biennia.

24 (28) Beginning no later than July 1, 2018, for any service
25 eligible under the medicaid state plan for encounter payments,
26 managed care organizations at the request of a rural health clinic
27 shall pay the full published encounter rate directly to the clinic.
28 At no time will a managed care organization be at risk for or have
29 any right to the supplemental portion of the claim. Payments will be
30 reconciled on at least an annual basis between the managed care
31 organization and the authority, with final review and approval by the
32 authority.

33 (29) Sufficient amounts are appropriated in this section for the
34 authority to provide a medicaid equivalent adult dental benefit to
35 clients enrolled in the medical care service program.

36 (30) During the 2023-2025 fiscal biennium, sufficient amounts are
37 provided in this section for the authority to provide services
38 identical to those services covered by the Washington state family
39 planning waiver program as of August 2018 to individuals who:

40 (a) Are 19 years of age;

1 (b) Are at or below 260 percent of the federal poverty level as
2 established in WAC 182-505-0100;

3 (c) Are not covered by other public or private insurance; and

4 (d) Need family planning services and are not currently covered
5 by or eligible for another medical assistance program for family
6 planning.

7 (31)(a) The authority shall ensure that appropriate resources are
8 dedicated to implementing the recommendations of the centers for
9 medicare and medicaid services center for program integrity as
10 provided to the authority in the January 2019 Washington focused
11 program integrity review final report. Additionally, the authority
12 shall:

13 (i) Work to ensure the efficient operations of the managed care
14 plans, including but not limited to, a deconflicting process for
15 audits with and among the managed care plans and the medicaid fraud
16 division at the attorney general's office, to ensure the authority
17 staff perform central audits of cases that appear across multiple
18 managed care plans, versus the audits performed by the individual
19 managed care plans or the fraud division;

20 (ii) Remain accountable for operating in an effective and
21 efficient manner, including performing program integrity activities
22 that ensure high value in the medical assistance program in general
23 and in medicaid managed care specifically;

24 (iii) Work with its contracted actuary and the medical assistance
25 expenditure forecast work group to develop methods and metrics
26 related to managed care program integrity activity that shall be
27 incorporated into annual rate setting; and

28 (iv) Work with the medical assistance expenditure forecast work
29 group to ensure the results of program integrity activity are
30 incorporated into the rate setting process in a transparent, timely,
31 measurable, quantifiable manner.

32 (b) \$50,000 of the general fund—state appropriation for fiscal
33 year 2024, \$50,000 of the general fund—state appropriation for fiscal
34 year 2025, and \$100,000 of the general fund—federal appropriation are
35 provided solely for the authority to consider, as part of its program
36 integrity activities, whether it is providing economical, efficient,
37 and quality prescription drug services through its administrative
38 services model and the quantifiable cost and benefit of this service
39 delivery method. The authority must establish an annual reporting

1 requirement for all covered entities participating in the 340B drug
2 pricing program that receive medicaid funds under this section; and
3 the authority shall provide at an aggregate level, broken down by
4 covered entities defined by 42 U.S.C. §256b(a)(4)(A)-(O), the
5 following minimum information to the governor and fiscal committees
6 of the legislature no later than October 15, 2023:

7 (i) The cost and benefits of providing these prescription drug
8 benefits through a carved-out fee-for-service benefit, both total
9 cost and net of rebates;

10 (ii) The cost and benefits of providing these prescription drug
11 benefits through a carved-in managed care benefit, both total cost
12 and net of rebates;

13 (iii) The cost and benefits of providing these prescription drug
14 benefits through the administrative services model, both total and
15 net of rebates;

16 (iv) The community benefit attributable to 340B providers as a
17 result of the administrative services or carved-in model as compared
18 to each other and as compared to the carved-out model; and

19 (v) The federal financial participation provided to the state
20 under each of these models.

21 (c) The authority shall submit a report to the governor and
22 appropriate committees of the legislature by October 1, 2023, that
23 includes, but is not limited to:

24 (i) Specific, quantified actions that have been taken, to date,
25 related to the recommendations of the centers for medicare and
26 medicaid services center for program integrity as provided to the
27 authority in the January 2019 Washington focused program integrity
28 review final report;

29 (ii) Specific, quantified information regarding the work done
30 with its contracted actuary and the medical assistance expenditure
31 forecast expenditure work group to develop methods and metrics
32 related to managed care program integrity activity that shall be
33 incorporated into annual rate setting;

34 (iii) Specific, quantified information regarding the work done
35 with the medical assistance expenditure forecast work group to ensure
36 the results of program integrity activity are incorporated into the
37 rate setting process in a transparent, timely, measurable,
38 quantifiable manner;

39 (iv) Accounting by fiscal year, medicaid eligibility group, and
40 service beginning with state fiscal year 2020 to include all program

1 integrity recoveries attributable to the authority, including how
2 these recoveries are categorized, to which year they are reported,
3 how these recoveries are applied against legislative savings
4 requirements, and what recoveries are attributable to the office of
5 the attorney general's medicaid fraud control division and how these
6 recoveries are considered when reporting program integrity activity
7 and determining managed care rates; and

8 (v) Information detailing when the agency acquired a new fraud
9 and abuse detection system and to what extent this system is being
10 utilized.

11 (32)(a) The authority shall not enter into any future value-based
12 arrangements with federally qualified health centers or rural health
13 clinics prior to receiving approval from the office of financial
14 management and the appropriate committees of the legislature.

15 (b) The authority shall not modify the reconciliation process
16 with federally qualified health centers or rural health clinics
17 without notification to and the opportunity to comment from the
18 office of financial management.

19 (c) The authority shall require all managed care organizations to
20 provide information to the authority to account for all payments to
21 rural health clinics and federally qualified health centers to
22 include how payments are made, including any additional payments and
23 whether there is a sub-capitation arrangement or value-based
24 purchasing arrangement.

25 (d) Beginning with fiscal year 2021 and for each subsequent year
26 thereafter, the authority shall reconcile on an annual basis with
27 rural health clinics and federally qualified health centers.

28 (e) Beginning with fiscal year 2021 and for each subsequent year
29 thereafter, the authority shall properly accrue for any anticipated
30 reconciliations with rural health clinics and federally qualified
31 health centers during the fiscal year close process following
32 generally accepted accounting practices.

33 (33) Within the amounts appropriated in this section, the
34 authority is to include allergen control bed and pillow covers as
35 part of the durable medical equipment benefit for children with an
36 asthma diagnosis enrolled in medical assistance programs.

37 (34) \$23,000 of the general fund—state appropriation for fiscal
38 year 2024, \$324,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$469,000 of the general fund—federal

1 appropriation are provided solely for the reimbursement of services
2 provided by doula for apple health clients consistent with
3 utilization and uptake assumptions anticipated by the authority in
4 its report to the legislature on December 1, 2020. The centers for
5 medicare and medicaid services must approve a state plan amendment to
6 reimburse for doula services prior to the implementation of this
7 policy.

8 (35) Sufficient funds are provided in this section for the
9 authority to extend continuous eligibility for apple health to
10 children ages zero to six with income at or below 215 percent of the
11 federal poverty level. The centers for medicare and medicaid services
12 must approve the 1115 medicaid waiver prior to the implementation of
13 this policy.

14 (36) Sufficient funds are provided to continue reimbursing dental
15 health aid therapists for services performed in tribal facilities for
16 medicaid clients. The authority must leverage any federal funding
17 that may become available as a result of appeal decisions from the
18 centers for medicare and medicaid services or the United States court
19 of appeals for the ninth circuit.

20 (37) Within the amounts appropriated in this section, the
21 authority shall implement the requirements of RCW 74.09.830
22 (postpartum health care) and the American rescue plan act of 2021,
23 P.L. 117-2, in extending health care coverage during the postpartum
24 period. The authority shall make every effort to expedite and
25 complete eligibility determinations for individuals who are likely
26 eligible to receive health care coverage under Title XIX or Title XXI
27 of the federal social security act to ensure the state is receiving
28 maximum federal match. This includes, but is not limited to, working
29 with managed care organizations to provide continuous outreach in
30 various modalities until the individual's eligibility determination
31 is completed. Beginning June 1, 2022, the authority must submit
32 quarterly reports to the caseload forecast work group on the number
33 of individuals who are likely eligible to receive health care
34 coverage under Title XIX or Title XXI of the federal social security
35 act but are waiting for the authority to complete eligibility
36 determination, the number of individuals who were likely eligible but
37 are now receiving health care coverage with the maximum federal match
38 under Title XIX or Title XXI of the federal social security act, and
39 outreach activities including the work with managed care
40 organizations.

1 (38) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the perinatal support warm
4 line to provide peer support, resources, and referrals to new and
5 expectant parents and people in the emotional transition to
6 parenthood experiencing, or at risk of, postpartum depression or
7 other mental health issues.

8 (39) Sufficient funding is provided to remove the asset test from
9 the medicare savings program review process.

10 (40) Sufficient funding is provided to eliminate the mid-
11 certification review process for the aged, blind, or disabled and
12 housing and essential needs referral programs.

13 ~~(41) ((\$403,000 of the general fund state appropriation for
14 fiscal year 2025 and \$1,185,000 of the general fund federal
15 appropriation are provided solely for an adult acupuncture benefit
16 beginning January 1, 2025.~~

17 ~~(42) \$581,000 of the general fund state appropriation for fiscal
18 year 2025 and \$1,706,000 of the general fund federal appropriation
19 are provided solely for an adult chiropractic benefit beginning
20 January 1, 2025.~~

21 ~~(43)~~) (a) \$4,109,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$4,204,000 of the general fund—state
23 appropriation for fiscal year 2025, and \$1,214,000 of the general
24 fund—federal appropriation are provided solely for the authority to
25 continue the grant program for reimbursement for services to patients
26 up to age 18 provided by community health workers in primary care
27 clinics whose patients are significantly comprised of pediatric
28 patients enrolled in medical assistance under chapter 74.09 RCW until
29 June 30, 2025. Community health workers may receive merit increases
30 within this funding. Community health workers funded under this
31 subsection may provide outreach, informal counseling, and social
32 supports for health-related social needs. Within the amounts provided
33 in this subsection, the authority will provide a final report by June
34 30, 2025. The report shall include, but not be limited to:

35 (i) The quantitative impacts of the grant program;

36 (ii) How many community health workers are participating in the
37 grant program;

38 (iii) How many clinics these community health workers represent;

39 (iv) How many clients are being served;

1 (v) Evaluation of any measurable health outcomes identified in
2 the planning period prior to January 2023; and

3 (vi) The number of children who received community health worker
4 services between June 1, 2023, and June 30, 2024. For the children
5 who received community health worker services within this period, the
6 authority must compare the following data to children of the same
7 ages and languages receiving coverage through apple health: Well-
8 child visits; mental health services when a need is identified; and
9 emergency department utilization.

10 (b) To the extent that funds are appropriated, the authority must
11 establish a community health worker benefit under the medical
12 assistance program, as codified at Title XIX of the federal social
13 security act, the state children's health insurance program, as
14 codified at Title XXI of the federal social security act, and any
15 other federal funding sources that are now available or may become
16 available, pursuant to approval from the center for medicare and
17 medicaid services.

18 ~~((44))~~ (42) \$1,635,000 of the general fund—state appropriation
19 for fiscal year 2024, \$1,024,000 of the general fund—state
20 appropriation for fiscal year 2025, and \$1,765,000 of the general
21 fund—federal appropriation are provided solely for a technology
22 solution for an authoritative client identifier, or master person
23 index, for state programs within the health and human services
24 coalition to uniformly identify clients across multiple service
25 delivery systems. The coalition will clearly identify all state
26 programs impacted by and all fund sources used in development and
27 implementation of this project. This subsection is subject to the
28 conditions, limitations, and review requirements of section 701 of
29 this act.

30 ~~((45))~~ (43)(a) Sufficient amounts are appropriated in this
31 section for the authority to provide coverage for all federal food
32 and drug administration-approved HIV antiviral drugs without prior
33 authorization. This coverage must be provided to apple health clients
34 enrolled in both fee-for-service and managed care programs.

35 (b) Beginning July 1, 2023, upon initiation or renewal of a
36 contract with the authority to administer a medicaid managed care
37 plan, a managed care health care system shall provide coverage
38 without prior authorization for all federal food and drug
39 administration-approved HIV antiviral drugs.

1 (c) By December 1, 2023, and December 1, 2024, the authority must
2 submit to the fiscal committees of the legislature the projected and
3 actual expenditures and percentage of medicaid clients who switch to
4 a new drug class without prior authorization as described in (a) and
5 (b) of this subsection.

6 ~~((46))~~ (44) The authority shall consider evidence-based
7 recommendations from the Oregon health evidence review commission
8 when making coverage decisions for the treatment of pediatric
9 autoimmune neuropsychiatric disorders associated with streptococcal
10 infections and pediatric acute-onset neuropsychiatric syndrome.

11 ~~((47))~~ (45) \$2,120,000 of the general fund—state appropriation
12 for fiscal year 2024, \$2,120,000 of the general fund—state
13 appropriation for fiscal year 2025, and \$9,012,000 of the general
14 fund—federal appropriation are provided solely to increase advanced
15 life support code A0426 by 64 percent, basic life support base rates
16 for nonemergency ambulance transports code A0428 by 80 percent, and
17 mileage for both nonemergency and emergency ambulance transportation
18 code A0425 by 35 percent, beginning July 1, 2023.

19 ~~((48))~~ (46) \$2,047,000 of the general fund—state appropriation
20 for fiscal year 2024, \$3,390,000 of the general fund—state
21 appropriation for fiscal year 2025, and \$5,135,000 of the general
22 fund—federal appropriation are provided solely to increase
23 reimbursement rates by 20 percent for applied behavior analysis codes
24 0362T and 0373T for individuals with complex behavioral health care
25 needs; and by 15 percent for all other applied behavior analysis
26 codes with the exception of Q3014, beginning January 1, 2024.

27 ~~((49))~~ (47) \$280,000 of the general fund—state appropriation
28 for fiscal year 2024 and \$1,992,000 of the general fund—federal
29 appropriation are provided solely for modular replacement costs of
30 the ProviderOne pharmacy point of sale system and are subject to the
31 conditions, limitations, and review provided in section 701 of this
32 act.

33 ~~((50))~~ (48) \$709,000 of the general fund—state appropriation
34 for fiscal year 2024, \$1,410,000 of the general fund—state
35 appropriation for fiscal year 2025, and \$4,075,000 of the general
36 fund—federal appropriation are provided solely to maintain and
37 increase access for behavioral health services through increased
38 provider rates. The rate increases are effective January 1, 2024, and
39 must be applied to the following codes for children and adults

1 enrolled in the medicaid program: 90785, 90791, 90832, 90833, 90834,
2 90836, 90837, 90838, 90845, 90846, 90847, 90849, 90853, 96156, 96158,
3 96159, 96164, 96165, 96167, 96168, 96170, 96171, H0004, H0023, H0036,
4 and H2015. The authority may use a substitute code in the event that
5 any of the codes identified in this subsection are discontinued and
6 replaced with an updated code covering the same service. Within the
7 amounts provided in this subsection the authority must:

8 (a) Implement this rate increase in accordance with the process
9 established in RCW 71.24.885 (medicaid rate increases);

10 (b) Raise the state fee-for-service rates for these codes by up
11 to 7 percent, except that the state medicaid rate may not exceed the
12 published medicare rate or an equivalent relative value unit rate if
13 a published medicare rate is not available;

14 (c) Require in contracts with managed care organizations that,
15 beginning January 2024, managed care organizations pay no lower than
16 the fee-for-service rate for these codes, and adjust managed care
17 capitation rates accordingly; and

18 (d) Not duplicate rate increases provided in subsection ~~((51))~~
19 (49) of this section.

20 ~~((51))~~ (49) \$1,055,000 of the general fund—state appropriation
21 for fiscal year 2025 and \$2,046,000 of the general fund—federal
22 appropriation are provided solely to maintain and increase access for
23 primary care services for medicaid-enrolled patients through
24 increased provider rates beginning January 1, 2025. Within the
25 amounts provided in this subsection the authority must:

26 (a) Increase the medical assistance rates for adult primary care
27 services that are reimbursed solely at the existing medical
28 assistance rates on a fee-for-service basis, as well as through
29 managed care plans, by at least 2 percent above medical assistance
30 rates in effect on January 1, 2023;

31 (b) Increase the medical assistance rates for pediatric primary
32 care services that are reimbursed solely at the existing medical
33 assistance rates on a fee-for-service basis, as well as through
34 managed care plans, by at least 2 percent above medical assistance
35 rates in effect on January 1, 2023;

36 (c) Increase the medical assistance rates for pediatric critical
37 care, neonatal critical care, and neonatal intensive care services
38 that are reimbursed solely at the existing medical assistance rates
39 on a fee-for-service basis, as well as through managed care plans, by

1 at least 2 percent above medical assistance rates in effect on
2 January 1, 2023;

3 (d) Apply reimbursement rates required under this subsection to
4 payment codes in a manner consistent with the temporary increase in
5 medicaid reimbursement rates under federal rules and guidance in
6 effect on January 1, 2014, implementing the patient protection and
7 affordable care act, except that the authority may not require
8 provider attestations;

9 (e) Pursue state plan amendments to require medicaid managed care
10 organizations to increase rates under this subsection through
11 adoption of a uniform percentage increase for network providers
12 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
13 January 1, 2023; and

14 (f) Not duplicate rate increases provided in subsection ~~((+50+))~~
15 (48) of this section.

16 ~~((+52+))~~ (50) The authority shall seek a waiver from the federal
17 department of health and human services necessary to implement the
18 requirements of RCW 74.09.670 (medical assistance benefits—
19 incarcerated or committed persons—suspension). Additionally, the
20 authority shall implement its waiver application for prerelease
21 services up to 90 days; and provide the governor and fiscal
22 committees of the legislature estimates of costs for implementation
23 or maintenance of effort requirements of this expansion prior to
24 entering into agreement with the centers for medicare and medicaid
25 services.

26 (a) \$124,000 of the general fund—state appropriation for fiscal
27 year 2025, \$60,925,000 of the general fund—federal appropriation, and
28 \$60,785,000 of the general fund—private/local appropriation are
29 provided solely for prerelease services including, but not limited
30 to, case management, clinical consultations, medication assisted
31 therapy, community health worker services, 30-day supply of
32 medications, durable medical equipment, medications, laboratory
33 services, and radiology services.

34 (b) The authority shall coordinate with the department of
35 corrections for prison reentry implementation pursuant to the waiver
36 terms. The authority will coordinate with tribes, other state
37 agencies, and jail administrations as necessary to achieve the terms
38 of the 1115 medicaid transformation waiver. The authority shall use

1 its statutory reentry advisory work group and subgroups as necessary
2 to coordinate with partners to achieve these goals.

3 ~~((+53))~~ (51) Within the amounts appropriated in this section the
4 authority in collaboration with UW Medicine shall explore funding
5 options for clinical training programs including, but not limited to,
6 family medical practice, psychiatric residencies, advanced registered
7 nurse practitioners, and other primary care providers. Options should
8 include, but not be limited to, shifting direct medicaid graduate
9 medical education payments or indirect medicaid graduate medical
10 education payments, or both, from rates to a standalone program. The
11 authority in collaboration with UW Medicine shall submit a report
12 outlining its findings to the office of financial management and the
13 fiscal committees of the legislature no later than December 1, 2023.

14 ~~((+54))~~ (52) \$143,000 of the general fund—state appropriation
15 for fiscal year 2024 is provided solely for implementation of Second
16 Substitute Senate Bill No. 5263 (psilocybin).

17 ~~((+55))~~ (53) \$100,000 of the general fund—state appropriation
18 for fiscal year 2025 is provided solely for implementation of Second
19 Substitute Senate Bill No. 5532 (small rural hospital payment).

20 ~~((+56))~~ (54) \$56,000 of the general fund—state appropriation for
21 fiscal year 2024, \$111,000 of the general fund—state appropriation
22 for fiscal year 2025, and \$166,000 of the general fund—federal
23 appropriation are provided solely for the authority to increase
24 pediatric palliative care rates to the equivalent medicare rates paid
25 for hospice care in effect October 1, 2022, beginning January 1,
26 2024.

27 ~~((+57))~~ (55) \$598,000 of the general fund—state appropriation
28 for fiscal year 2024 and \$591,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for work
30 required of the authority as specified in RCW 41.05.840 (universal
31 health care commission). Of the amounts provided in this subsection:

32 ~~((+i))~~ (a) \$216,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$216,000 of the general fund—state appropriation
34 for fiscal year 2025 are for staff dedicated to contract procurement,
35 meeting coordination, legislative reporting, federal application
36 requirements, and administrative support;

37 ~~((+ii))~~ (b) \$132,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$125,000 of the general fund—state appropriation

1 for fiscal year 2025 are for additional staff dedicated to the work
2 of the finance technical advisory committee; and

3 ~~((+iii))~~ (c) \$250,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$250,000 of the general fund—state
5 appropriation for fiscal year 2025 are for consultant services,
6 dedicated actuarial support, and economic modeling.

7 ~~((+58))~~ (56) \$2,395,000 of the general fund—state appropriation
8 for fiscal year 2024, \$2,395,000 of the general fund—state
9 appropriation for fiscal year 2025, and \$10,178,000 of the general
10 fund—federal appropriation are provided solely to increase air
11 ambulance-fixed wing code A0430 by 189 percent, air ambulance-rotary
12 wing code A0431 by 265 percent, fixed wing air mileage code A0435 by
13 57 percent, and rotary wing air mileage code A0436 by 68 percent,
14 beginning July 1, 2023.

15 ~~((+59))~~ (57) \$37,000 of the general fund—state appropriation for
16 fiscal year 2024, \$73,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$218,000 of the general fund—federal
18 appropriation are provided solely for the authority to increase the
19 allowable number of periodontal treatments to up to four per 12 month
20 period for apple health eligible adults, ages 21 and over, with a
21 current diagnosis of diabetes, beginning January 1, 2024.

22 ~~((+60))~~ (58)(a) \$8,000,000 of the general fund—state
23 appropriation for fiscal year 2024 and \$3,960,000 of the general fund
24 —state appropriation for fiscal year 2025 are provided solely for
25 one-time bridge grants to hospitals or birth centers in financial
26 distress or at risk of limiting access to labor and delivery services
27 due to a low-volume of deliveries at the hospital.

28 (b) To qualify for these grants, a hospital or birth center must:

29 (i) Be located in Washington and not be part of a system of three
30 or more hospitals;

31 (ii) Serve individuals enrolled in state and federal medical
32 assistance programs;

33 (iii) Continue to maintain a medicaid population at similar
34 utilization levels as the most current complete calendar year data;

35 (iv) Be necessary for an adequate provider network for the
36 medicaid program;

37 (v) Demonstrate a plan for long-term financial sustainability;
38 and

39 (vi) Meet one of the following criteria:

1 (A) Lack adequate cash-on-hand to remain financially solvent;
2 (B) Have experienced financial losses during the most current
3 complete calendar year data;
4 (C) Be at risk of bankruptcy;
5 (D) Be at risk of closing labor and delivery services; or
6 (E) Be at risk of limiting access to labor and delivery services
7 due to a low-volume of deliveries at the hospital as defined in
8 (f)(i) and (ii) of this subsection.

9 (c) Of the amounts provided in this subsection for fiscal year
10 2024, \$4,000,000 must be distributed to a hospital that meets the
11 qualifications in ~~((subsection))~~ (b) of this subsection and is
12 located on tribal land.

13 (d) Of the amounts provided in this subsection for fiscal year
14 2025, \$1,360,000 must be distributed to a hospital that:

15 (i) Is certified by the centers for medicare and medicaid
16 services as sole community hospitals as of January 1, 2014;
17 (ii) Had fewer than 150 acute care licensed beds in fiscal year
18 2011;

19 (iii) Has a level III adult trauma service designation from the
20 department of health as of January 1, 2014; and

21 (iv) Is owned and operated by the state or a political
22 subdivision.

23 (e) Of the amounts provided in this subsection for fiscal year
24 2025, \$1,000,000 must be distributed to birth centers that meet the
25 qualification in (b)(vi)(D) of this subsection. Facilities receiving
26 funding under this subsection (58)(e) shall provide the authority
27 with a documented plan for how the funds will be invested in labor
28 and delivery services and an accounting at the end of the fiscal year
29 for how the funds were expended.

30 (f) Of the amounts provided in this subsection for fiscal year
31 2025, \$1,600,000 must be distributed in grant amounts not to exceed
32 \$200,000 per hospital to a hospital that:

33 (i) Has had fewer than 200 births funded by medicaid in the
34 hospital's labor and delivery unit in the previous calendar year
35 according to health care authority records; and

36 (ii) Is located in a municipality with a population of less than
37 50,000.

38 ~~((+61))~~ (59)(a) Sufficient funds are provided in this section
39 for an outpatient directed payment program.

40 (b) The authority shall:

1 (i) Maintain the program to support the state's access and other
2 quality of care goals and to not increase general fund—state
3 expenditures;

4 (ii) Seek approval from the centers for medicare and medicaid
5 services to expand the medicaid outpatient directed payment program
6 for hospital outpatient services provided to medicaid program managed
7 care recipients by UW Medicine hospitals and, at their option, UW
8 Medicine affiliated hospitals;

9 (iii) Direct managed care organizations to make payments to
10 eligible providers at levels required to ensure enrollees have timely
11 access to critical high-quality care as allowed under 42 C.F.R.
12 438.6(c); and

13 (iv) Increase medicaid payments for hospital outpatient services
14 provided by UW Medicine hospitals and, at their option, UW Medicine
15 affiliated hospitals to the average payment received from commercial
16 payers.

17 (c) Any incremental costs incurred by the authority in the
18 development, implementation, and maintenance of this program shall be
19 the responsibility of the participating hospitals.

20 (d) Participating hospitals shall retain the full amount of
21 payments provided under this program.

22 ~~((+62))~~ (60) (a) No more than \$200,661,000 of the general fund—
23 federal appropriation and no more than \$91,430,000 of the general
24 fund—local appropriation may be expended for an inpatient directed
25 payment program.

26 (b) The authority shall:

27 (i) Design the program to support the state's access and other
28 quality of care goals and to not increase general fund—state
29 expenditures;

30 (ii) Seek approval from the centers for medicare and medicaid
31 services to create a medicaid inpatient directed payment program for
32 hospital inpatient services provided to medicaid program managed care
33 recipients by UW Medicine hospitals and, at their option, UW Medicine
34 affiliated hospitals;

35 (iii) Upon approval, direct managed care organizations to make
36 payments to eligible providers at levels required to ensure enrollees
37 have timely access to critical high-quality care as allowed under 42
38 C.F.R. 438.6(c); and

1 (iv) Increase medicaid payments for hospital inpatient services
2 provided by UW Medicine and, at their option, UW Medicine affiliated
3 hospitals to the average payment received from commercial payers.

4 (c) Any incremental costs incurred by the authority in the
5 development, implementation, and maintenance of this program shall be
6 the responsibility of the participating hospitals.

7 (d) Participating hospitals shall retain the full amount of
8 payments provided under this program.

9 (e) Participating hospitals will provide the local funds to fund
10 the required nonfederal contribution.

11 (f) This program shall be effective as soon as administratively
12 possible.

13 (~~(63)~~) (61) Within the amounts appropriated in this section,
14 the authority shall maintain and increase access for family planning
15 services for patients seeking services through department of health
16 sexual and reproductive health program family planning providers
17 based on the rates in effect as of July 1, 2022.

18 (~~(64)~~) (62) (a) \$5,063,000 of the general fund—state
19 appropriation for fiscal year 2024, \$17,227,000 of the general fund—
20 state appropriation for fiscal year 2025, and \$259,000 of the general
21 fund—federal appropriation are provided solely for the authority to
22 implement a pilot program for difficult to discharge individuals as
23 described in section 133(11) of this act.

24 (b) The authority shall work in collaboration with the contractor
25 and task force identified in section 133(11) of this act to carry out
26 the goals and objectives of the pilot program, including but not
27 limited to:

28 (i) Providing enhanced care management and wraparound services
29 that shall be provided by or delegated by managed care pilot
30 participants, based on services currently provided by the Harborview
31 medical center program;

32 (ii) Providing incentive payments to participating post acute
33 care providers;

34 (iii) Developing home and community services assessment
35 timeliness requirements for pilot participants in cooperation with
36 the department of social and health services; and

37 (iv) Providing reimbursement for administrative support through
38 Harborview medical center for the duration of the pilot project,
39 including training and education to support pilot participants.

1 (c) Of the amounts provided in this subsection, \$44,000 of the
2 general fund—state appropriation for fiscal year 2024, \$42,000 of the
3 general fund—state appropriation for fiscal year 2025, and \$259,000
4 of the general fund—federal appropriation are provided solely for the
5 authority to provide staff support to the difficult to discharge task
6 force described in section 133(11) of this act, including any
7 associated ad hoc subgroups.

8 (~~(65)~~) (63)(a) Within the amounts appropriated in this section
9 the authority, in consultation with the health and human services
10 enterprise coalition, community-based organizations, health plans,
11 accountable communities of health, and safety net providers, shall
12 determine the cost and implementation impacts of a statewide
13 community information exchange (CIE). A CIE platform must serve as a
14 tool for addressing the social determinants of health, defined as
15 nonclinical community and social factors such as housing, food
16 security, transportation, financial strain, and interpersonal safety,
17 that affect health, functioning, and quality-of-life outcomes.

18 (b) Prior to issuing a request for proposals or beginning this
19 project, the authority must work with stakeholders in (a) of this
20 subsection to determine which platforms already exist within the
21 Washington public and private health care system to determine
22 interoperability needs and fiscal impacts to both the state and
23 impacted providers and organizations that will be using a single
24 statewide community information exchange platform.

25 (c) The authority shall provide the office of financial
26 management and fiscal committees of the legislature a proposal to
27 leverage medicaid enterprise financing or other federal funds prior
28 to beginning this project and shall not expend funds under a 1115
29 waiver or any other waiver without legislative authorization.

30 (d) \$4,817,000 of the general fund—federal appropriation and
31 \$4,817,000 of the general fund—private/local appropriation are
32 provided solely for the authority to implement the community
33 information exchange program. The technology solution chosen by the
34 health care authority should be capable of interoperating with other
35 state funded systems in Washington and should be able to
36 electronically refer individuals to services using a closed-loop
37 referral process. Funding for the community information exchange
38 program is subject to the conditions, limitations, and review
39 requirements of section 701 of this act.

1 ~~((66))~~ (64) \$252,000 of the general fund—state appropriation
2 for fiscal year 2024 and \$252,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for staff
4 dedicated to data review, analysis, and management, and policy
5 analysis in support of the health care cost transparency board as
6 described in chapter 70.390 RCW.

7 ~~((67))~~ (65) \$76,000 of the general fund—state appropriation for
8 fiscal year 2024, \$76,000 of the general fund—state appropriation for
9 fiscal year 2025, \$152,000 of the general fund—federal appropriation,
10 and \$606,000 of the telebehavioral health access account—state
11 appropriation are provided solely for additional staff support for
12 the mental health referral service for children and teens.

13 ~~((68))~~ (66) \$1,608,000 of the general fund—state appropriation
14 for fiscal year 2024, \$2,015,000 of the general fund—state
15 appropriation for fiscal year 2025, and \$3,681,000 of the general
16 fund—federal appropriation are provided solely for a rate increase
17 for the health homes program for fee-for-service enrollees, beginning
18 July 1, 2023.

19 ~~((69))~~ (67) \$295,000 of the general fund—state appropriation
20 for fiscal year 2024, \$307,000 of the general fund—state
21 appropriation for fiscal year 2025, and \$123,000 of the general fund—
22 federal appropriation are provided solely for the first approach
23 skills training program through the partnership access line.

24 ~~((70))~~ (68)(a) \$362,000 of the general fund—state appropriation
25 for fiscal year 2024, \$482,000 of the general fund—state
26 appropriation for fiscal year 2025, and \$895,000 of the general fund—
27 federal appropriation are provided solely for implementation of
28 Engrossed Second Substitute House Bill No. 1357 (prior authorization)
29 and the center for medicare and medicaid services' interoperability
30 and prior authorization final rule (CMS-0057-F).

31 (b) The authority, in collaboration with managed care
32 organizations, must provide a report to the office of financial
33 management and the fiscal committees of the legislature no later than
34 December 1, 2023, outlining any challenges experienced by carriers in
35 hiring sufficient numbers and types of staff to comply with the prior
36 authorization response times required by Engrossed Second Substitute
37 House Bill No. 1357 (prior authorization).

38 ~~((71))~~ (69) \$9,369,000 of the general fund—state appropriation
39 for fiscal year 2025 and \$22,611,000 of the general fund—federal

1 appropriation are provided solely for an increase in medicaid
2 reimbursement rates for professional services, beginning July 1,
3 2024, as follows:

4 (a) Service categories including diagnostics, intense outpatient,
5 opioid treatment programs, emergency room, inpatient and outpatient
6 surgery, inpatient visits, low-level behavioral health, office
7 administered drugs, and other physician services are increased up to
8 50 percent of medicare rates.

9 (b) Service categories including office and home visits and
10 consults are increased up to 65 percent of medicare rates.

11 (c) Service categories including maternity services are increased
12 up to 100 percent of medicare rates.

13 (~~(72)~~—\$11,624,000) (70) \$2,681,000 of the statewide 988
14 behavioral health crisis response line account—state appropriation
15 and (~~(\$1,151,000)~~) \$2,619,000 of the general fund—federal
16 appropriation are provided solely for the planning phase of the 988
17 technology platform implementation project as described in RCW
18 71.24.890 (5) and (6). These amounts are subject to the conditions,
19 limitations, and review requirements provided in section 701 of this
20 act and any requirements as established in Senate Bill No. 6308
21 (extending timelines for implementation of the 988 system). The
22 authority must actively collaborate with consolidated technology
23 services and the department of health so that the statewide 988
24 technology solutions will be coordinated and interoperable.

25 (~~(73)~~) (71) \$969,000 of the general fund—state appropriation
26 for fiscal year 2024, \$1,938,000 of the general fund—state
27 appropriation for fiscal year 2025, and \$3,024,000 of the general
28 fund—federal appropriation are provided solely for the authority,
29 beginning January 1, 2024, to increase the children's dental rate for
30 procedure code D1120 by at least 40 percent above the medical
31 assistance fee-for-service rate in effect on January 1, 2023.

32 (~~(74)~~) (72) \$300,000 of the general fund—state appropriation
33 for fiscal year 2024 is provided solely for a grant to the nonprofit
34 foundation managing the Washington patient safety coalition to
35 support the communication and resolution programs certification
36 program to improve outcomes for patients by providing in-depth
37 feedback to health care organizations.

38 (~~(75)~~) (73) \$250,000 of the general fund—state appropriation
39 for fiscal year 2024 and \$250,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the
2 authority to continue a public-private partnership with a state-based
3 oral health foundation to connect medicaid patients to dental
4 services and reduce barriers to accessing care. The authority shall
5 submit a progress report to the appropriate committees of the
6 legislature by June 30, 2024.

7 ~~((76))~~ (74) \$103,000 of the general fund—state appropriation
8 for fiscal year 2024, \$205,000 of the general fund—state
9 appropriation for fiscal year 2025, and \$442,000 of the general fund—
10 federal appropriation are provided solely to increase birth center
11 facility fee reimbursement to \$2,500 and home birth kit reimbursement
12 to \$500 for providers approved by the authority within the planned
13 home births and births in birth centers program.

14 ~~((77))~~ (75) \$90,000 of the general fund—state appropriation for
15 fiscal year 2024, \$45,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$133,000 of the general fund—federal
17 appropriation are provided solely for implementation of Substitute
18 House Bill No. 1435 (home care safety net assess.).

19 ~~((78))~~ (76) \$194,000 of the general fund—state appropriation
20 for fiscal year 2024, ~~(\$1,724,000)~~ \$120,000 of the general fund—
21 state appropriation for fiscal year 2025 and ~~(\$1,918,000)~~ \$314,000
22 of the general fund—federal appropriation are provided solely for the
23 authority in coordination with the department of social and health
24 services to develop and implement a Katie Beckett 1115 demonstration
25 waiver. The authority shall limit enrollment to 1,000 clients during
26 the waiver period. Based upon the experience developed during the
27 waiver period, the authority shall make recommendations to the
28 legislature for a future tax equity and fiscal responsibility act
29 state plan option.

30 ~~((79))~~ (77) \$1,089,000 of the general fund—state appropriation
31 for fiscal year 2024, \$2,231,000 of the general fund—state
32 appropriation for fiscal year 2025, and \$2,657,000 of the general
33 fund—federal appropriation are provided solely for kidney dialysis
34 services for medicaid-enrolled patients through increased
35 reimbursement rates beginning January 1, 2024. Within the amounts
36 provided in this subsection, the authority must increase the medical
37 assistance rates for revenue code 0821 billed with procedure code
38 90999 and revenue codes 0831, 0841, and 0851, when reimbursed on a
39 fee-for-service basis or through managed care plans, by at least 30

1 percent above the fee-for-service composite rates in effect on
2 January 1, 2023.

3 ~~((+80))~~ (78) \$1,360,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$3,252,000 of the general fund—federal
5 appropriation are provided solely to increase the rates paid to rural
6 hospitals that meet the criteria in (a) through (d) of this
7 subsection. Payments for state and federal medical assistance
8 programs for services provided by such a hospital, regardless of the
9 beneficiary's managed care enrollment status, must be increased to
10 150 percent of the hospital's fee-for-service rates. The authority
11 must discontinue this rate increase after June 30, 2024, and return
12 to the payment levels and methodology for these hospitals that were
13 in place as of January 1, 2018. Hospitals participating in the
14 certified public expenditures program may not receive increased
15 reimbursement for inpatient services. Hospitals qualifying for this
16 rate increase must:

17 (a) Be certified by the centers for medicare and medicaid
18 services as sole community hospitals as of January 1, 2014;

19 (b) Have had less than 150 acute care licensed beds in fiscal
20 year 2011;

21 (c) Have a level III adult trauma service designation from the
22 department of health as of January 1, 2014; and

23 (d) Be owned and operated by the state or a political
24 subdivision.

25 ~~((+81))~~ (79) \$55,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$110,000 of the general fund—state appropriation
27 for fiscal year 2025 are provided solely for the authority to
28 contract with a medicaid managed care organization for continuous
29 coverage beginning January 1, 2024, for individuals under age 26 that
30 were enrolled in the unaccompanied refugee minor program as
31 authorized by the office of refugee and immigrant assistance. There
32 are no residency, social security number, or citizenship requirements
33 to receive the continuous coverage as described in this subsection.

34 ~~((+82))~~ (80)(a) \$221,000 of the general fund—state appropriation
35 for fiscal year 2024 and \$71,037,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the
37 authority, beginning July 1, 2024, to implement a program with
38 coverage comparable to the amount, duration, and scope of care

1 provided in the categorically needy medicaid program for adult
2 individuals who:

3 (i) Have an immigration status making them ineligible for federal
4 medicaid or federal subsidies through the health benefit exchange;

5 (ii) Are age 19 and older, including over age 65, and have
6 countable income of up to 138 percent of the federal poverty level;
7 and

8 (iii) Are not eligible for another full scope federally funded
9 medical assistance program, including any expansion of medicaid
10 coverage for deferred action for childhood arrivals recipients.

11 (b) Within the amounts provided in this subsection, the authority
12 shall use the same eligibility, enrollment, redetermination and
13 renewal, and appeals procedures as categorically needy medicaid,
14 except where flexibility is necessary to maintain privacy or minimize
15 burden to applicants or enrollees.

16 (c) The authority in collaboration with the health benefit
17 exchange, the department of social and health services, and community
18 organizations must develop and implement an outreach and education
19 campaign.

20 (d) The authority must provide the following information to the
21 governor's office and appropriate committees of the legislature by
22 February 1st and November 1st of each year:

23 (i) Actual and forecasted expenditures;

24 (ii) Actual and forecasted data from the caseload forecast
25 council; and

26 (iii) The availability and impact of any federal program or
27 proposed rule that expands access to health care for the population
28 described in this subsection, such as the expansion of medicaid
29 coverage for deferred action for childhood arrivals recipients.

30 (e) The amount provided in this subsection is the maximum amount
31 allowable for the purposes of this program.

32 (~~(+83)~~) (81) (a) \$604,000 of the general fund—state appropriation
33 for fiscal year 2024, \$2,528,000 of the general fund—state
34 appropriation for fiscal year 2025, and \$3,132,000 of the general
35 fund—federal appropriation are provided solely for the authority to
36 increase the eligibility threshold for the qualified medicare
37 beneficiary program to up to 110 percent of the federal poverty
38 level.

1 (b) The authority shall seek to maximize the availability of the
2 qualified individual program through the centers for medicare and
3 medicaid services.

4 (c) The authority may adopt any rules necessary to administer
5 this subsection. Nothing in this subsection limits the authority's
6 existing rule-making authority related to medicare savings programs.

7 ~~((84))~~ (82) \$361,000 of the general fund—state appropriation
8 for fiscal year 2024, \$766,000 of the general fund—state
9 appropriation for fiscal year 2025, and \$2,093,000 of the general
10 fund—federal appropriation are provided solely for the costs of, and
11 pursuant to the conditions prescribed for, implementing the rate
12 increase directed in section 215(44) for children for whom base
13 funding for community behavioral health services is provided within
14 this section.

15 ~~((85))~~ (83) (a) \$1,301,000 of the general fund—state
16 appropriation for fiscal year 2025 is provided solely for the health
17 care cost transparency board and the implementation of Second
18 Engrossed Substitute House Bill No. 1508 (health care cost board).

19 (b) Of the amounts provided in this subsection, \$100,000 of the
20 general fund—state appropriation for fiscal year 2025 is provided
21 solely for the health care cost transparency board, in conjunction
22 with the health care authority, to study:

23 (i) Regulatory approaches to encouraging compliance with the
24 health care cost growth benchmark established under chapter 70.390
25 RCW; and

26 (ii) Best practices from other states regarding the
27 infrastructure of state health care cost growth programs, including
28 the scope, financing, staffing, and agency structure of such
29 programs.

30 (c) The board may conduct all or part of the study through the
31 authority, by contract with a private entity, or by arrangement with
32 another state agency conducting related work.

33 (d) The study, as well as any recommendations for changes to the
34 health care cost transparency board arising from the study, must be
35 submitted by the board as part of the annual report required under
36 RCW 70.390.070, no later than December 1, 2024.

37 ~~((86))~~ (84) The authority must enter into an interagency
38 agreement with consolidated technology services for the federal
39 funding authority for the electronic health records statewide

1 solution given the authority is the single state agency responsible
2 for reporting to the federal government on the application for and
3 use of the federal funding.

4 ~~((87))~~ (85) Within the amounts appropriated in this section,
5 the authority shall make administrative and system changes in
6 anticipation of receiving federal authority to provide continuous
7 eligibility for children ages zero to six covered through the apple
8 health children's health insurance program. The centers for medicare
9 and medicaid services must approve the section 1115 medicaid waiver
10 prior to the implementation of this policy.

11 ~~((88))~~ (86) (a) No more than \$42,809,000 of the general fund—
12 federal appropriation and no more than \$13,314,000 of the general
13 fund—local appropriation may be expended for a medicaid managed care
14 multidisciplinary graduate medical education direct payment program.

15 (b) Participating hospitals are:

16 (i) University of Washington medical center, a state-owned and
17 operated teaching hospital; and

18 (ii) Harborview medical center, a state-operated teaching
19 hospital.

20 (c) The authority shall:

21 (i) Design the program to support the state's access and other
22 quality of care goals and to not increase general fund—state
23 expenditures;

24 (ii) Seek approval from the centers for medicare and medicaid
25 services to create a medicaid managed care direct payment program for
26 hospital multidisciplinary graduate medical education program for
27 state-owned and state-operated teaching hospitals;

28 (iii) Reimburse participating hospitals for the medicaid managed
29 care program's share of the unfunded costs incurred in providing
30 graduate medical education training; and

31 (iv) Make payments directly to participating hospitals.

32 (d) Participating hospitals shall continue to be paid for
33 inpatient and outpatient services provided to fee-for-service clients
34 according to fee-for-service policies and rates, including payments
35 under the certified public expenditure program.

36 (e) Payments shall be additional and separate from any graduate
37 medical education funding included in managed care capitation
38 payments.

1 (f) The authority shall calculate the medicaid managed care
2 graduate medical education direct payments using cost and utilization
3 data from the participating hospital's most recently filed medicare
4 cost report to identify the participating hospital's total graduate
5 medical education cost.

6 (g) Total allowable graduate medical education costs shall be
7 calculated using medicare methodologies and must:

8 (i) Exclude medicare full-time equivalent and per resident amount
9 limits;

10 (ii) Include indirect medical education costs related to both
11 outpatient and inpatient services; and

12 (iii) Include other reimbursable training costs incurred by
13 participating hospitals.

14 (h) The authority shall:

15 (i) Use ProviderOne as the primary source for fee-for-service and
16 managed care claims and encounter data;

17 (ii) Calculate the medicaid managed care program's share of the
18 total allowable graduate medical education cost as the participating
19 hospital's total allowable graduate medical education cost, as
20 derived from the medicare cost report, times the total managed care
21 charges divided by total medicaid fee-for-service charges plus
22 managed care charges, as derived from ProviderOne data;

23 (iii) Reduce the medicaid managed care graduate medical education
24 direct payments by the fee-for-service equivalent graduate medical
25 education payment included in managed care organization payments by
26 applying the fee-for-service APR-DRG and EAPG conversion factors and
27 rate adjustments applicable to the same year as the medicare cost
28 report used to calculate allowable graduate medical education costs;
29 and

30 (iv) Calculate the medicaid managed care graduate medical
31 education direct payments as graduate medical education allowable
32 cost less fee-for-service equivalent graduate medical education
33 payment for managed care services.

34 (i) Medicaid managed care graduate medical education direct
35 payments must be calculated prior to the beginning of the payment
36 year.

37 (j) Medicaid managed care graduate medical education direct
38 payments must be made quarterly.

39 (k) Any incremental costs incurred by the authority in the
40 development, implementation, and maintenance of this program shall be

1 the responsibility of the participating hospitals up to an amount not
2 to exceed \$150,000 per year.

3 (l) Participating hospitals shall retain the full amount of
4 payments provided under this program.

5 (m) Payments received by hospitals and nonhospital participants
6 in this program shall be in addition to all other payments received
7 and shall not be used to supplant payments received through other
8 programs.

9 (n) Participating hospitals shall provide the local funds to fund
10 the required nonfederal contribution through intergovernmental
11 transfer.

12 (o) The authority shall amend its current interagency agreement
13 for funding and administration of similar programs to include the
14 medicaid managed care graduate medical education direct payment
15 program.

16 (p) This program shall be effective as soon as administratively
17 possible.

18 ~~((89))~~ (87) (a) \$69,957,000 of the general fund—state
19 appropriation for fiscal year 2024, \$111,234,000 of the general fund—
20 state appropriation for fiscal year 2025, and \$290,634,000 of the
21 general fund—federal appropriation are provided solely for apple
22 health managed care medical assistance. The authority must not change
23 its risk sharing requirements without first providing notice to the
24 governor and fiscal committees of the legislature detailing
25 anticipated and potential fiscal impacts, unless required by the
26 centers for medicare and medicaid services.

27 (b) The authority must conduct annual retrospective rate acuity
28 analyses to ensure that managed care rates have been set using
29 practicable acuity assumptions. Adjustments must be made as
30 appropriate.

31 (c) For managed care plan year 2024 only, the authority must
32 conduct a midyear acuity review to ensure that managed care rates for
33 plan year 2024 were set using appropriate acuity assumptions and make
34 any adjustments as appropriate reflective of the unique challenges of
35 eligibility redeterminations and posteligibility review after the end
36 of the public health emergency.

37 (d) The authority must provide information about any potential
38 changes to rates or acuity assumptions to the medicaid expenditure

1 forecast work group at the same time or before providing this
2 information to managed care organizations.

3 (e) The authority may update managed care contracts as
4 practicable.

5 (f) The authority must review national best practices for risk
6 sharing to determine if its contracting methods should be updated. If
7 the authority, in consultation with its contracted actuary,
8 determines it is appropriate to update any risk sharing agreements
9 with managed care organizations, it must share its findings with the
10 governor and fiscal committees of the legislature detailing
11 anticipated and potential fiscal impacts prior to implementing these
12 changes.

13 (~~(+90)~~) (88) (a) \$100,000 of the general fund—state appropriation
14 for fiscal year 2025 and \$100,000 of the general fund—federal
15 appropriation are provided solely for the authority to contract with
16 an external organization for participatory and equity-focused
17 engagement with doula and doula partners across the state of
18 Washington. This organization must work in collaboration with
19 community partners who advance equitable access to improve perinatal
20 outcomes and care through holistic services for multiracial
21 communities.

22 (b) The external organization will be responsible for:

23 (i) Creating a design and implementation plan for a statewide
24 doula hub and referral system; and

25 (ii) Drafting a report, in partnership with the authority,
26 summarizing the design and implementation plan, outlining ongoing
27 funding required to support the doula workforce and clients accessing
28 doula services through apple health, and providing any
29 recommendations for both the doula hub and referral system.

30 (c) The report will include, but not be limited to, prioritized
31 recommendations on how to:

32 (i) Provide statewide professional and workforce development
33 support for birth doulas;

34 (ii) Increase statewide access to doula services for apple health
35 birthing people;

36 (iii) Assist doulas with department of health credentialing
37 requirements;

38 (iv) Assist doulas with the medicaid provider enrollment process,
39 including, but not limited to, support with:

40 (A) Provider enrollment with the authority;

1 (B) Contracting with medicaid managed care organizations;

2 (C) Provider billing and claims submission processes;

3 (D) Provider payment requirements; and

4 (E) Eligibility support within ProviderOne; and

5 (v) Establish communications with birthing people, families,
6 birth workers, and healthcare providers who are seeking to connect
7 with state-certified and medicaid-enrolled birth doulas through a
8 statewide directory or referral system.

9 (d) The report required in (c) of this subsection is due to the
10 governor and appropriate committees of the legislature no later than
11 June 30, 2025.

12 (~~(91)~~ ~~\$2,548,000~~) (89) \$1,208,000 of the general fund—state
13 appropriation for fiscal year 2025 and (~~(\$2,964,000)~~) \$821,000 of the
14 general fund—federal appropriation are provided solely for
15 implementation of Second Engrossed Second Substitute Senate Bill No.
16 5580 (maternal health outcomes). (~~If the bill is not enacted by June~~
17 ~~30, 2024, the amounts provided in this subsection shall lapse.~~

18 ~~(92)~~) (90)(a) \$7,000,000 of the family medicine workforce
19 development account—state appropriation and \$12,834,000 of the
20 general fund—federal appropriation are provided solely for the
21 authority, in collaboration with the family medicine residency
22 network and UW medicine, to establish a medicaid direct payment
23 program to supplement family medicine provider graduate medical
24 education funding in Washington state.

25 (b) The medicaid family medicine graduate medical education
26 direct payment program shall:

27 (i) Support graduate medical education training;

28 (ii) Improve access to quality healthcare services;

29 (iii) Improve the state's ability to ensure that medicaid
30 graduate medical education funding supports the state's workforce
31 development goals; and

32 (iv) Focus on improving underserved populations' and regions'
33 access to health care.

34 (c) The medicaid family medicine graduate medical education
35 direct payment program participants shall include teaching sites that
36 pay resident full-time equivalent costs that are eligible for federal
37 financial participation.

38 (d) The authority must seek any necessary state plan amendments
39 or waivers from the centers for medicare and medicaid services that

1 are necessary to implement this program and receive federal financial
2 participation at the earliest possible date, but no later than
3 January 1, 2025.

4 (e) Any incremental costs incurred by the authority in the
5 development, implementation, and maintenance of this program shall be
6 the responsibility of the medicaid family medicine graduate medical
7 education direct payment program up to an amount not to exceed
8 \$100,000 per year.

9 (f) The family medicine family education advisory board created
10 in RCW 70.112.080 will have administrative oversight, including the
11 amount and methodologies used to distribute funds deposited within
12 the family medicine workforce development account, subject to the
13 conditions described in this subsection (~~((92))~~) (90).

14 (g) Of the amounts provided in this section, \$150,000 of the
15 family medicine workforce development account—state appropriation is
16 provided for consultant assistance, including program design and a
17 payment model to estimate the effect of family medicine family
18 education advisory board allocation decisions on all family medicine
19 residency network participants.

20 (h) Annual allocations from the family medicine workforce
21 development account—state appropriation will be determined by the
22 family medicine family education advisory board.

23 (i) Participants in the medicaid family medicine graduate medical
24 education direct payment program shall retain the full amount of
25 payments provided under this program.

26 (j) Payments received by participants in the medicaid family
27 medicine graduate medical education direct payment program shall be
28 in addition to all other payments received and shall not be used to
29 supplant payments received through other programs.

30 (~~((93))~~) (91) (a) \$481,000 of the general fund—state appropriation
31 for fiscal year 2025 and \$489,000 of the general fund—federal
32 appropriation are provided solely for the authority to conduct
33 internal assessment of indirect costs and staff attrition trends to
34 inform administrative needs. The assessment shall include, but not be
35 limited to:

36 (i) Reconciliation of full time equivalent positions as provided
37 by the legislature for fiscal year 2024, agency financial reporting
38 system allotments, and vacancies as of June 30, 2024;

1 (ii) A comparison of current needs in relation to current
2 vacancies;

3 (iii) An analysis of costs and benefits of reallocating
4 positions, as appropriate, to meet immediate staffing needs,
5 especially if positions have remained historically, or long-term
6 vacant; and

7 (iv) A detailed description of assumptions related to indirect
8 costs used in budget requests to the office of financial management.

9 (b) The authority shall report its findings to the governor and
10 fiscal committees of the legislature no later than December 31, 2024.

11 ~~((94))~~ (92) (a) \$1,615,000 of the general fund—state
12 appropriation for fiscal year 2025 and \$3,911,000 of the general fund
13 —federal appropriation are provided solely for the authority to
14 increase inpatient per diem rates for inpatient prospective payment
15 system hospitals providing services under the substance using
16 pregnant people program beginning July 1, 2024. Hospitals
17 participating in the certified public expenditures program or the
18 sole community hospital program may not receive increased
19 reimbursement under this subsection.

20 (b) Within the amounts appropriated in this section, the
21 authority will review the rates for the substance using pregnant
22 person program to determine if rebasing is appropriate and what rates
23 would be required to sustain the program at current utilization
24 levels.

25 (c) If the authority determines that rates require rebasing for
26 this program, the authority will submit a request to the legislature
27 through its normal budget process.

28 ~~((95))~~ (93) \$314,000 of the long-term services and supports
29 trust account—state appropriation is provided solely for
30 implementation of Substitute House Bill No. 2467 (LTSS trust access).
31 ~~((If the bill is not enacted by June 30, 2024, the amount provided in
32 this subsection shall lapse.~~

33 ~~(96))~~ (94) The authority and department of social and health
34 services must collaborate in the identification and evaluation of
35 strategies to obtain federal matching funding opportunities,
36 specifically focusing on innovative medicaid framework adjustments
37 and the consideration of necessary state plan amendments for the
38 treatment facility described in section 203(1)(nn) of this act.

1 (~~(97)~~) (95) \$2,854,000 of the general fund—state appropriation
2 for fiscal year 2025 and \$4,208,000 of the general fund—federal
3 appropriation are provided solely for the authority to increase the
4 nonemergency medical transportation broker administrative rate to
5 ensure access to health care services for medicaid patients.

6 (~~(98)~~) (96)(a) \$266,000 of the general fund—state appropriation
7 for fiscal year 2025 and \$348,000 of the general fund—federal
8 appropriation are provided solely for rate increases, effective
9 January 1, 2025, for private duty nursing, home health, and the
10 medically intensive children's group home program services.

11 (b) The authority must adopt a payment model that incorporates
12 the following adjustments:

13 (i) A 7.5 percent rate increase for home health and the medically
14 intensive children's group home program services; and

15 (ii) Private duty nursing services shall be \$67.89 per hour by a
16 registered nurse and (~~(\$55.70)~~) \$55.79 per hour by a licensed
17 practical nurse.

18 (~~(99)~~) (97) \$50,000 of the general fund—state appropriation for
19 fiscal year 2025 and \$450,000 of the general fund—federal
20 appropriation are provided solely for the authority to contract for
21 the development of an application programming interface or software
22 to streamline eligibility and provider payments for the foundational
23 community supports program. In developing the software design, the
24 authority must consult with current and prospective foundational
25 community supports providers. A report on the status of
26 implementation and an end-user satisfaction survey shall be submitted
27 to the office of financial management and appropriate committees of
28 the legislature by December 1, 2024.

29 (~~(100)~~) (98) \$300,000 of the general fund—state appropriation
30 for fiscal year 2024 and \$400,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the Bree
32 collaborative to support collaborative learning and targeted
33 technical assistance for quality improvement initiatives.

34 (~~(101)~~) (99) \$500,000 of the general fund—state appropriation
35 for fiscal year 2025 and \$500,000 of the general fund—federal
36 appropriation are provided solely for the authority to contract with
37 access to baby and child dentistry local programs for the purpose of
38 maintaining and expanding capacity for local program coordinators.

1 ~~((102))~~ (100) \$91,000 of the general fund—state appropriation
2 for fiscal year 2025 and \$91,000 of the general fund—federal
3 appropriation are provided solely to increase funding for the
4 existing contract with the University of Washington to support
5 primary care providers that are designated as an autism spectrum
6 disorder (ASD) center of excellence.

7 ~~((103))~~ (101) \$1,750,000 of the general fund—state
8 appropriation for fiscal year 2025 and \$3,250,000 of the general fund
9 —federal appropriation are provided solely for the authority to:

10 (a) Increase screening reimbursement rates for primary care
11 providers, beginning January 1, 2025, for postnatal, child, and
12 adolescent mental health screenings sufficient to provide follow up
13 and coordination in primary care settings for children aged 0-21
14 years and their families, per the American academy of pediatrics'
15 bright futures guidelines; and

16 (b) To implement a funding mechanism using code G0136 for a
17 social determinants of health risk assessment benefit for children
18 and their families.

19 ~~((104))~~ (102) \$23,000 of the general fund—state appropriation
20 for fiscal year 2025 and \$20,000 of the general fund—federal
21 appropriation are provided solely for implementation of Engrossed
22 Substitute House Bill No. 2041 (physician assistant practice). ~~((If~~
23 ~~the bill is not enacted by June 30, 2024, the amounts provided in~~
24 ~~this subsection shall lapse.~~

25 ~~(105))~~ (103) \$181,000 of the general fund—state appropriation
26 for fiscal year 2025 and \$162,000 of the general fund—federal
27 appropriation are provided solely for implementation of Second
28 Substitute House Bill No. 1941 (health home serv./children). ~~((If the~~
29 ~~bill is not enacted by June 30, 2024, the amounts provided in this~~
30 ~~subsection shall lapse.))~~

31 (104) \$288,000 of the general fund—federal appropriation is
32 provided solely for the department of health's statewide 988
33 technology solution and is subject to the conditions, limitations,
34 and review requirements of section 701, chapter 376, Laws of 2024.
35 The state match is appropriated to the department of health, see
36 section 1220(130) of this act, and the authority must use the
37 discrete code noted in the department of health technology budget
38 when these funds are spent.

1 health insurance that has benefits and premiums with an actuarial
2 value of not less than 95 percent of the actuarial value of the
3 public employees' benefits board plan with the largest enrollment.
4 The surcharge payments shall be collected in addition to the member
5 premium payment.

6 (5) \$78,000 of the health care authority administrative account—
7 state appropriation is provided solely for administrative costs
8 associated with extending retiree coverage under Substitute House
9 Bill No. 1804 (PEBB/subdivision retirees).

10 (6) \$500,000 of the state health care authority administrative
11 account—state appropriation is provided solely for consultation with
12 retirees, including conducting listening sessions and facilitating
13 public forums to gather feedback about retiree needs. By December 1,
14 2023, the authority must report to the legislature with its findings,
15 including an analysis of government self-insured plans with benefits
16 that are equal to or richer, and with more affordable premiums, than
17 uniform medical plan classic medicare. The legislature intends that
18 the results of stakeholder engagements will be used to inform future
19 health care plan selections.

20 (7) During the 2023-2025 fiscal biennium, the health care
21 authority, in consultation with the office of financial management,
22 shall review consolidating the administrative sections of the
23 operating budget for the public employees' and school employees'
24 benefits boards. Any change in budget structure must not result in
25 changes to board or benefit policies. A budget structure change
26 developed under this subsection may be included in the 2024
27 supplemental or the 2025-2027 biennial governor's budget submittal
28 without being subject to the legislative evaluation and
29 accountability program committee approval under RCW 43.88.030(7).

30 (8) (a) \$100,000 of the health care authority administrative
31 account—state appropriation is provided solely for a study on
32 consolidating the public employees' benefits board (PEBB) and school
33 employees' benefits board (SEBB) programs. By December 1, 2024, the
34 authority must report to the legislature the necessary statutory and
35 program changes required to achieve consolidation of:

36 (i) The public employees' benefits board and school employees'
37 benefits board into a single governing board;

38 (ii) The current risks pools described in RCW 41.05.022 (2) and
39 (3);

1 (iii) The existing eligibility provisions of the PEBB and SEBB
2 programs; and

3 (iv) Benefit offerings into more aligned plans.

4 (b) In considering statutory and program changes, the authority
5 must consider:

6 (i) Ways to engage with impacted participants to understand their
7 priorities related to consolidation;

8 (ii) Options that maintain benefit eligibility for current
9 participants;

10 (iii) Options for ensuring equity among participants in a
11 consolidated program; and

12 (iv) Data and findings from previous reports related to
13 consolidating PEBB and SEBB plans.

14 (9) By December 1, 2024, the authority shall submit a report to
15 the legislature describing options, and a recommendation, for
16 possible future coverage in the uniform medical plan for food and
17 drug administration approved glucagon-like peptide 1 agonists for the
18 treatment of obesity and weight loss.

19 **Sec. 1213.** 2024 c 376 s 213 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**

22 School Employees' Insurance Administrative Account—

23 State Appropriation.	((\$33,739,000))
	<u>\$33,981,000</u>
25 TOTAL APPROPRIATION.	((\$33,739,000))
	<u>\$33,981,000</u>

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) \$324,000 of the school employees' insurance administrative
30 account—state appropriation is provided solely for implementation of
31 Substitute Senate Bill No. 5275 (SEBB benefit access).

32 (2) By December 1, 2024, the authority shall submit a report to
33 the legislature describing options, and a recommendation, for
34 possible future coverage in the uniform medical plan for food and
35 drug administration approved glucagon-like peptide 1 agonists for the
36 treatment of obesity and weight loss.

1 later than the lapsing of the appropriation, any unexpended balance
2 of the payment shall be returned to the authority for credit to the
3 fund or account from which it was made, and under no condition shall
4 expenditures exceed actual revenue.

5 (3) \$1,939,000 of the health benefit exchange account—state
6 appropriation and \$6,189,000 of the general fund—federal
7 appropriation are provided solely for the modernizing
8 healthplanfinder project. These amounts are subject to the
9 conditions, limitations, and review provided in section 701 of this
10 act.

11 (4) (a) \$115,000,000 of the state health care affordability
12 account—state appropriation is provided solely for the exchange to
13 administer a premium assistance program, beginning for plan year
14 2023, as established in RCW 43.71.110. An individual is eligible for
15 the premium assistance provided if the individual: (i) Has income up
16 to 250 percent of the federal poverty level; and (ii) meets other
17 eligibility criteria as established in RCW 43.71.110(4)(a).

18 (b) \$260,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for a study, in consultation with the
20 health care authority and office of the insurance commissioner, of
21 how the exchange's current section 1332 waiver could be amended to
22 generate federal pass-through funding to support the affordability
23 programs established in RCW 43.71.110. The actuarial study must focus
24 on methods that could be most readily leveraged in Washington,
25 considering those being used in other public option programs. Study
26 findings must be reported to the appropriate committees of the
27 legislature by December 1, 2023.

28 (5) \$10,000,000 of the state health care affordability account—
29 state appropriation is provided solely to provide premium assistance
30 for customers ineligible for federal premium tax credits who meet the
31 eligibility criteria established in subsection (4)(a) of this
32 section, and is contingent upon continued approval of the applicable
33 waiver described in RCW 43.71.120.

34 (6) \$102,000 of the general fund—state appropriation for fiscal
35 year 2024, \$865,000 of the general fund—federal appropriation, and
36 \$123,000 of the health benefit exchange account—state appropriation
37 are provided solely for a technology solution for an authoritative
38 client identifier, or master person index, in Healthplanfinder to
39 support the health and human services coalition in uniformly

1 identifying clients across multiple state service delivery systems.
2 These amounts are subject to the conditions, limitations, and review
3 requirements of section 701 of this act.

4 (7) \$200,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$200,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the exchange, in
7 collaboration with the department of social and health services and
8 the home training network as described in RCW 70.128.305, to provide
9 educational resources and trainings to help connect owners and
10 employees of adult family homes to health care coverage.

11 (8) \$299,000 of the general fund—state appropriation for fiscal
12 year 2024, \$299,000 of the general fund—state appropriation for
13 fiscal year 2025, and \$202,000 of the general fund—federal
14 appropriation are provided solely for pass-through funding in the
15 annual amount of \$100,000 for each lead navigator organization in the
16 four regions with the highest concentration of citizens of the
17 compact of free association (COFA) to:

18 (a) Support a staff position within the COFA community to provide
19 enrollment assistance to the COFA community beyond the scope of the
20 current COFA program; and

21 (b) Support COFA community-led outreach and enrollment
22 activities.

23 (9) (a) \$300,000 of the health benefit exchange account—state
24 appropriation is provided solely for staff and consultants to
25 complete a study of options and recommendations for the state to
26 ensure continuous health care coverage through qualified health plans
27 for medicaid beneficiaries losing medicaid coverage through
28 Washington Healthplanfinder. In coordination with the health care
29 authority and department of social and health services, the study
30 must include, but not be limited to:

31 (i) An analysis of transitional solutions used in other states to
32 continue coverage for individuals losing medicaid eligibility;

33 (ii) In coordination with the department of social and health
34 services' research and data analysis division, an analysis of monthly
35 enrollment rates for persons who are determined no longer eligible
36 for medicaid, including demographic and employment information, and
37 those who enroll in qualified health plans, including demographic and
38 employment information; and

(iii) A feasibility analysis of auto-enrolling clients that lose medicaid eligibility and are eligible for a no-premium qualified health plan through Washington Healthplanfinder.

(b) The study must be submitted to the office of financial management and appropriate committees of the legislature by December 31, 2024.

Sec. 1215. 2024 c 376 s 215 (uncodified) is amended to read as follows:

FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH PROGRAM

General Fund—State Appropriation (FY 2024)	\$1,025,616,000
General Fund—State Appropriation (FY 2025)	((1,226,089,000))
	<u>\$1,169,936,000</u>
General Fund—Federal Appropriation	((3,078,664,000))
	<u>\$3,098,227,000</u>
General Fund—Private/Local Appropriation	((38,904,000))
	<u>\$38,969,000</u>
Criminal Justice Treatment Account—State Appropriation	\$22,001,000
Problem Gambling Account—State Appropriation	\$3,738,000
Dedicated Cannabis Account—State Appropriation (FY 2024)	\$28,498,000
Dedicated Cannabis Account—State Appropriation (FY 2025)	\$28,501,000
Opioid Abatement Settlement Account—State Appropriation	((78,744,000))
	<u>\$80,744,000</u>
Statewide 988 Behavioral Health Crisis Response Line Account—State Appropriation	((33,499,000))
	<u>\$18,786,000</u>
TOTAL APPROPRIATION	((5,564,254,000))
	<u>\$5,515,016,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) For the purposes of this section, "behavioral health entities" means managed care organizations and behavioral health administrative services organizations that reimburse providers for behavioral health services.

1 (2) Within the amounts appropriated in this section, funding is
2 provided for implementation of the settlement agreement under
3 *Trueblood, et al. v. Department of Social and Health Services, et*
4 *al.*, United States District Court for the Western District of
5 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
6 provided solely for implementation of the settlement agreement, class
7 members must have access to supports and services funded throughout
8 this section for which they meet eligibility and medical necessity
9 requirements. The authority must include language in contracts that
10 requires regional behavioral health entities to develop and implement
11 plans for improving access to timely and appropriate treatment for
12 individuals with behavioral health needs and current or prior
13 criminal justice involvement who are eligible for services under
14 these contracts.

15 (3) (a) \$43,429,000 of the general fund—state appropriation for
16 fiscal year 2024, (~~(\$48,634,000)~~) \$40,686,000 of the general fund—
17 state appropriation for fiscal year 2025, and \$15,538,000 of the
18 general fund—federal appropriation are provided solely to continue
19 the phase-in of the settlement agreement under *Trueblood, et al. v.*
20 *Department of Social and Health Services, et al.*, United States
21 District Court for the Western District of Washington, Cause No. 14-
22 cv-01178-MJP. The authority, in collaboration with the department of
23 social and health services and the criminal justice training
24 commission, must implement the provisions of the settlement agreement
25 pursuant to the timeline and implementation plan provided for under
26 the settlement agreement. This includes implementing provisions
27 related to competency evaluations, competency restoration, crisis
28 diversion and supports, education and training, and workforce
29 development. Within these amounts, sufficient funding is provided to
30 implement Engrossed Second Substitute Senate Bill No. 5440
31 (competency evaluations).

32 (b) Of the amounts provided in this subsection, \$5,108,000 of the
33 general fund—state appropriation for fiscal year 2024 and \$6,341,000
34 of the general fund—state appropriation for fiscal year 2025 are
35 provided for implementation of Engrossed Second Substitute Senate
36 Bill No. 5440 (competency evaluations). Of these amounts, \$186,000 of
37 the general fund—state appropriation for fiscal year 2024 and
38 \$186,000 of the general fund—state appropriation for fiscal year 2025
39 are provided solely to increase compensation for staff in outpatient

1 competency restoration programs pursuant to Engrossed Second
2 Substitute Senate Bill No. 5440 (competency evaluations).

3 (c) By December 1, 2024, the authority must provide notification
4 to the office of financial management and the appropriate committees
5 of the legislature of the estimated opening date and operating costs
6 for the Trueblood phase three crisis stabilization center.

7 (4) \$8,000,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$8,000,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely to continue diversion grant
10 programs funded through contempt fines pursuant to *Trueblood, et al.*
11 *v. Department of Social and Health Services, et al.*, United States
12 District Court for the Western District of Washington, Cause No. 14-
13 cv-01178-MJP. The authority must consult with the plaintiffs and
14 court monitor to determine, within the amounts provided, which of the
15 programs will continue to receive funding through this appropriation.
16 The programs shall use this funding to provide assessments, mental
17 health treatment, substance use disorder treatment, case management,
18 employment, and other social services. By December 1, 2023, the
19 authority, in consultation with the plaintiffs and the court monitor,
20 must submit a report to the office of financial management and the
21 appropriate fiscal committees of the legislature which includes:
22 Identification of the programs that receive funding through this
23 subsection; a narrative description of each program model; the number
24 of individuals being served by each program on a monthly basis;
25 metrics or outcomes reported as part of the contracts; and
26 recommendations related to further support of these programs in the
27 2023-2025 fiscal biennium.

28 (5) \$12,359,000 of the general fund—state appropriation for
29 fiscal year 2024, \$24,187,000 of the general fund—state appropriation
30 for fiscal year 2025, and \$28,598,000 of the general fund—federal
31 appropriation are provided solely for the authority and behavioral
32 health entities to continue to contract for implementation of high-
33 intensity programs for assertive community treatment (PACT) teams. In
34 determining the proportion of medicaid and nonmedicaid funding
35 provided to behavioral health entities with PACT teams, the authority
36 shall consider the differences between behavioral health entities in
37 the percentages of services and other costs associated with the teams
38 that are not reimbursable under medicaid. The authority may allow
39 behavioral health entities which have nonmedicaid reimbursable costs

1 that are higher than the nonmedicaid allocation they receive under
2 this section to supplement these funds with local dollars or funds
3 received under subsection (7) of this section. The authority and
4 behavioral health entities shall maintain consistency with all
5 essential elements of the PACT evidence-based practice model in
6 programs funded under this section. Of the amounts provided in this
7 subsection:

8 (a) \$4,628,000 of the general fund—state appropriation for fiscal
9 year 2025 and \$920,000 of the general fund—federal appropriation are
10 provided solely for two new programs for assertive community
11 treatment teams.

12 (b) \$6,032,000 of the general fund—state appropriation for fiscal
13 year 2025 and \$2,907,000 of the general fund—federal appropriation
14 are provided solely for current assertive community treatment teams
15 contingent upon a plan submitted to and approved by the authority to
16 increase and maintain average monthly caseloads to no less than 80
17 percent of the maximum capacity for full and half teams as
18 established in the WA-PACT program standards.

19 (c) \$669,000 of the general fund—state appropriation for fiscal
20 year 2025 and \$994,000 of the general fund—federal appropriation are
21 provided solely for a rate increase for existing programs for
22 assertive community treatment teams. The rate increase must be
23 implemented to provide the same percentage increase to all providers
24 and the authority must employ mechanisms such as directed payment or
25 other options allowable under federal medicaid law to assure funding
26 provided through managed care organizations must be used to increase
27 rates for their contracted assertive community treatment team
28 providers.

29 (d) \$399,000 of the general fund—state appropriation for fiscal
30 year 2025 and \$333,000 of the general fund—federal appropriation are
31 provided solely for administrative costs related to assertive
32 community treatment teams including contracted training, technical
33 assistance, and assessment services.

34 (e) \$100,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for the authority to contract for an
36 assessment on the access of young adults to assertive community
37 treatment team services. The study must include identification of:
38 (i) The number and percentage of young adults receiving services
39 through assertive community treatment teams; (ii) barriers and

1 strategies for increasing access to assertive community treatment
2 team services for young adults; and (iii) identification of evidence-
3 based alternative models for providing high intensity wraparound
4 services that may be more appropriate for some young adult
5 populations. The authority must submit a report to the office of
6 financial management and the appropriate committees of the
7 legislature summarizing the findings and recommendations of the study
8 by December 1, 2024.

9 (6) \$1,668,000 of the general fund—state appropriation for fiscal
10 year 2025 and \$3,280,000 of the general fund—federal appropriation
11 are provided solely for the authority to maintain a pilot project to
12 incorporate peer bridging staff into behavioral health regional teams
13 that provide transitional services to individuals returning to their
14 communities.

15 (7) \$144,519,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$139,238,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for persons
18 and services not covered by the medicaid program. To the extent
19 possible, levels of behavioral health entity spending must be
20 maintained in the following priority order: Crisis and commitment
21 services; community inpatient services; and residential care
22 services, including personal care and emergency housing assistance.
23 These amounts must be distributed to behavioral health entities as
24 follows:

25 (a) \$108,803,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$124,713,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for the
28 authority to contract with behavioral health administrative service
29 organizations for behavioral health treatment services not covered
30 under the medicaid program. Within these amounts, behavioral health
31 administrative service organizations must provide a 15 percent rate
32 increase to providers receiving state funds for nonmedicaid services
33 under this section effective January 1, 2024.

34 (b) \$35,716,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$14,525,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the
37 authority to contract with medicaid managed care organizations for
38 wraparound services to medicaid enrolled individuals that are not

1 covered under the medicaid program. Within the amounts provided in
2 this subsection:

3 (i) Medicaid managed care organizations must provide a 15 percent
4 rate increase to providers receiving state funding for nonmedicaid
5 services under this section effective January 1, 2024.

6 (ii) Pursuant to RCW 41.56.029, during fiscal year 2024, the
7 authority may work with the office of financial management to
8 negotiate a tiered rate structure for behavioral health personal care
9 services for adult family home providers serving medicaid enrollees.
10 An agreement reached with the adult family home council must be
11 submitted to the director of financial management by October 1, 2023,
12 and certified as financially feasible in order to be considered for
13 funding during the 2024 legislative session. Upon completion of
14 bargaining, the authority shall coordinate with the department of
15 social and health services to develop and submit to the centers for
16 medicare and medicaid services an application to provide a 1915(i)
17 state plan home and community-based services benefit. The application
18 shall be developed to allow for the delivery of wraparound supportive
19 behavioral health services for individuals with mental illnesses who
20 also have a personal care need. The 1915(i) state plan shall be
21 developed to standardize coverage and administration, improve the
22 current benefit design, and clarify roles in administration of the
23 behavioral health personal care services benefit.

24 (8) The authority is authorized to continue to contract directly,
25 rather than through contracts with behavioral health entities for
26 children's long-term inpatient facility services.

27 (9) \$1,204,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$1,204,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely to reimburse Pierce and Spokane
30 counties for the cost of conducting 180-day commitment hearings at
31 the state psychiatric hospitals.

32 (10) Behavioral health entities may use local funds to earn
33 additional federal medicaid match, provided the locally matched rate
34 does not exceed the upper-bound of their federally allowable rate
35 range, and provided that the enhanced funding is used only to provide
36 medicaid state plan or waiver services to medicaid clients.
37 Additionally, behavioral health entities may use a portion of the
38 state funds allocated in accordance with subsection (7) of this
39 section to earn additional medicaid match, but only to the extent
40 that the application of such funds to medicaid services does not

1 diminish the level of crisis and commitment, community inpatient,
2 residential care, and outpatient services presently available to
3 persons not eligible for medicaid.

4 (11) \$2,291,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$2,291,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for mental
7 health services for mentally ill offenders while confined in a county
8 or city jail and for facilitating access to programs that offer
9 mental health services upon release from confinement. The authority
10 must collect information from the behavioral health entities on their
11 plan for using these funds, the numbers of individuals served, and
12 the types of services provided.

13 (12) Within the amounts appropriated in this section, funding is
14 provided for the authority to develop and phase in intensive mental
15 health services for high needs youth consistent with the settlement
16 agreement in *T.R. v. Dreyfus and Porter*.

17 (13)(a) The authority must establish minimum and maximum funding
18 levels for all reserves allowed under behavioral health
19 administrative service organization contracts and include contract
20 language that clearly states the requirements and limitations. The
21 reserve levels must be informed by the types of risk carried by
22 behavioral health administrative service organizations for mandatory
23 services and also consider reasonable levels of operating reserves.
24 The authority must monitor and ensure that behavioral health
25 administrative service organization reserves do not exceed maximum
26 levels. The authority must monitor revenue and expenditure reports
27 and must require a behavioral health administrative service
28 organization to submit a corrective action plan on how it will spend
29 its excess reserves within a reasonable period of time, when its
30 reported reserves exceed maximum levels established under the
31 contract. The authority must review and approve such plans and
32 monitor to ensure compliance. If the authority determines that a
33 behavioral health administrative service organization has failed to
34 provide an adequate excess reserve corrective action plan or is not
35 complying with an approved plan, the authority must reduce payments
36 to the entity in accordance with remedial actions provisions included
37 in the contract. These reductions in payments must continue until the
38 authority determines that the entity has come into substantial
39 compliance with an approved excess reserve corrective action plan.
40 The authority must submit to the office of financial management and

1 the appropriate committees of the legislature, each December of the
2 biennium, the minimum and maximum reserve levels established in
3 contract for each of the behavioral health administrative service
4 organizations for the prior fiscal year and the actual reserve levels
5 reported at the end of the fiscal year.

6 (b) In contracts effective during fiscal year 2025, the authority
7 must allow the north sound behavioral health administrative services
8 organization to pilot reserve funding flexibility by allowing the
9 north sound behavioral health administrative services organization to
10 utilize, for other purposes, 30 percent of funding received prior to
11 that contract period currently in reserves and that was received
12 pursuant to a specific legislative proviso. Funding repurposed under
13 this subsection must be used to support the duties of the
14 administrative services organization under RCW 71.24.045 through
15 programs serving individuals with severe and persistent behavioral
16 health conditions and behavioral health services that promote
17 stability and recovery within their regional service area.
18 Expenditures pursuant to this pilot program may include, but are not
19 limited to, crisis wraparound services, jail transition and diversion
20 services, court costs, and coresponder programs. The authority, in
21 partnership with the north sound behavioral health administrative
22 services organization, must provide a report to the appropriate
23 committees of the legislature by December 31, 2024, describing the
24 impacts of this pilot program to the regional crisis continuum of
25 care. The report must also include information on which specific
26 legislative provisos north sound behavioral health administrative
27 services organization repurposed funding from under this subsection
28 and for what purpose those funds were used.

29 (14) During the 2023-2025 fiscal biennium, any amounts provided
30 in this section that are used for case management services for
31 pregnant and parenting women must be contracted directly between the
32 authority and pregnant and parenting women case management providers.

33 (15) \$3,500,000 of the general fund—federal appropriation is
34 provided solely for the continued funding of existing county drug and
35 alcohol use prevention programs.

36 (16) Within the amounts appropriated in this section, the
37 authority may contract with the University of Washington and
38 community-based providers for the provision of the parent-child
39 assistance program or other specialized chemical dependency case
40 management providers for pregnant, postpartum, and parenting women.

1 For all contractors: (a) Service and other outcome data must be
2 provided to the authority by request; and (b) indirect charges for
3 administering the program must not exceed 10 percent of the total
4 contract amount.

5 (17) Within the amounts provided in this section, behavioral
6 health entities must provide outpatient chemical dependency treatment
7 for offenders enrolled in the medicaid program who are supervised by
8 the department of corrections pursuant to a term of community
9 supervision. Contracts with behavioral health entities must require
10 that behavioral health entities include in their provider network
11 specialized expertise in the provision of manualized, evidence-based
12 chemical dependency treatment services for offenders. The department
13 of corrections and the authority must develop a memorandum of
14 understanding for department of corrections offenders on active
15 supervision who are medicaid eligible and meet medical necessity for
16 outpatient substance use disorder treatment. The agreement will
17 ensure that treatment services provided are coordinated, do not
18 result in duplication of services, and maintain access and quality of
19 care for the individuals being served. The authority must provide all
20 necessary data, access, and reports to the department of corrections
21 for all department of corrections offenders that receive medicaid
22 paid services.

23 (18) The criminal justice treatment account—state appropriation
24 is provided solely for treatment and treatment support services for
25 offenders with a substance use disorder pursuant to RCW 71.24.580.
26 The authority must offer counties the option to administer their
27 share of the distributions provided for under RCW 71.24.580(5)(a). If
28 a county is not interested in administering the funds, the authority
29 shall contract with behavioral health entities to administer these
30 funds consistent with the plans approved by local panels pursuant to
31 RCW 71.24.580(5)(b). Funding from the criminal justice treatment
32 account may be used to provide treatment and support services through
33 the conclusion of an individual's treatment plan to individuals
34 participating in a drug court program as of February 24, 2021, if
35 that individual wishes to continue treatment following dismissal of
36 charges they were facing under RCW 69.50.4013(1). Such participation
37 is voluntary and contingent upon substantial compliance with drug
38 court program requirements. The authority must provide a report to
39 the office of financial management and the appropriate committees of

1 the legislature that identifies the distribution of criminal justice
2 treatment account funds by September 30, 2023.

3 (19) (a) \$11,426,000 of the general fund—state appropriation for
4 fiscal year 2024, \$15,651,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$21,554,000 of the general fund—federal
6 appropriation are provided solely for crisis triage facilities,
7 crisis relief centers, or crisis stabilization units. Services in
8 these facilities may include crisis stabilization and intervention,
9 individual counseling, peer support, medication management,
10 education, and referral assistance. The authority shall monitor each
11 center's effectiveness at lowering the rate of state psychiatric
12 hospital admissions.

13 (b) Within these amounts, the health care authority shall convene
14 representatives from medicaid managed care organizations, behavioral
15 health administrative organizations, private insurance carriers,
16 self-insured organizations, crisis providers, and the office of the
17 insurance commissioner to assess gaps in the current funding model
18 for crisis and co-response services and recommend options for
19 addressing these gaps including, but not limited to, an alternative
20 funding model for crisis and co-response services. The assessment
21 must consider available data to determine to what extent the costs of
22 crisis and co-response services for clients of private insurance
23 carriers, medicaid managed care organizations, and individuals
24 enrolled in medicaid fee-for-service are being subsidized through
25 state funded behavioral health administrative services organization
26 contracts. The analysis shall examine crisis and co-response services
27 provided by mobile crisis teams and co-response teams as well as
28 facility-based services such as crisis triage and crisis
29 stabilization units. In the development of an alternative funding
30 model, the authority and office of the insurance commissioner must
31 explore mechanisms that: (i) Determine the annual cost of operating
32 crisis and co-response services and collect a proportional share of
33 the program cost from each health insurance carrier; (ii)
34 differentiate between crisis and co-response services eligible for
35 medicaid funding from other nonmedicaid eligible activities; and
36 (iii) simplify administrative complexity of billing for service
37 providers such as the use of a third party administrator. The
38 authority must submit a preliminary report to the office of financial
39 management and the appropriate committees of the legislature by

1 December 1, 2023, and a final report by December 1, 2024. Up to
2 \$300,000 of the general fund—state appropriation for fiscal year
3 2024, and \$450,000 of the general fund—state appropriation for fiscal
4 year 2025 may be used for the assessment and reporting activities
5 required under this subsection.

6 (c) Sufficient funding is provided in this subsection to
7 implement Second Substitute Senate Bill No. 5120 (crisis relief
8 centers).

9 (20) \$9,795,000 of the general fund—state appropriation for
10 fiscal year 2024, \$10,015,000 of the general fund—state appropriation
11 for fiscal year 2025, and \$15,025,000 of the general fund—federal
12 appropriation are provided solely for the operation of secure
13 withdrawal management and stabilization facilities. The authority may
14 not use any of these amounts for services in facilities that are
15 subject to federal funding restrictions that apply to institutions
16 for mental diseases, unless they have received a waiver that allows
17 for full federal participation in these facilities. Within these
18 amounts, funding is provided to increase the fee for service rate for
19 these facilities up to \$650 per day. The authority must require in
20 contracts with behavioral health entities that they pay no lower than
21 the fee for service rate. The authority must coordinate with regional
22 behavioral health entities to identify and implement purchasing
23 strategies or regulatory changes that increase access to services for
24 individuals with complex behavioral health needs at secure withdrawal
25 management and stabilization facilities.

26 (21) \$1,401,000 of the general fund—state appropriation for
27 fiscal year 2024, \$1,401,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$3,210,000 of the general fund—federal
29 appropriation are provided solely for the implementation of intensive
30 behavioral health treatment facilities within the community
31 behavioral health service system pursuant to chapter 324, Laws of
32 2019 (2SHB 1394).

33 (22) (a) \$12,878,000 of the dedicated cannabis account—state
34 appropriation for fiscal year 2024 and \$12,878,000 of the dedicated
35 cannabis account—state appropriation for fiscal year 2025 are
36 provided solely for:

37 (i) A memorandum of understanding with the department of
38 children, youth, and families to provide substance abuse treatment
39 programs;

1 (ii) A contract with the Washington state institute for public
2 policy to conduct a cost-benefit evaluation of the implementations of
3 chapter 3, Laws of 2013 (Initiative Measure No. 502);

4 (iii) Designing and administering the Washington state healthy
5 youth survey and the Washington state young adult behavioral health
6 survey;

7 (iv) Maintaining increased services to pregnant and parenting
8 women provided through the parent child assistance program;

9 (v) Maintaining increased prevention and treatment service
10 provided by tribes and federally recognized American Indian
11 organization to children and youth;

12 (vi) Maintaining increased residential treatment services for
13 children and youth;

14 (vii) Training and technical assistance for the implementation of
15 evidence-based, research based, and promising programs which prevent
16 or reduce substance use disorder;

17 (viii) Expenditures into the home visiting services account; and

18 (ix) Grants to community-based programs that provide prevention
19 services or activities to youth.

20 (b) The authority must allocate the amounts provided in (a) of
21 this subsection amongst the specific activities proportionate to the
22 fiscal year 2021 allocation.

23 (23) (a) \$1,125,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$1,125,000 of the general fund—state
25 appropriation for fiscal year 2025 is provided solely for Spokane
26 behavioral health entities to implement services to reduce
27 utilization and the census at eastern state hospital. Such services
28 must include:

29 (i) High intensity treatment team for persons who are high
30 utilizers of psychiatric inpatient services, including those with co-
31 occurring disorders and other special needs;

32 (ii) Crisis outreach and diversion services to stabilize in the
33 community individuals in crisis who are at risk of requiring
34 inpatient care or jail services;

35 (iii) Mental health services provided in nursing facilities to
36 individuals with dementia, and consultation to facility staff
37 treating those individuals; and

38 (iv) Services at the 16-bed evaluation and treatment facility.

39 (b) At least annually, the Spokane county behavioral health
40 entities shall assess the effectiveness of these services in reducing

1 utilization at eastern state hospital, identify services that are not
2 optimally effective, and modify those services to improve their
3 effectiveness.

4 (24) \$1,850,000 of the general fund—state appropriation for
5 fiscal year 2024, \$1,850,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$13,312,000 of the general fund—federal
7 appropriation are provided solely for substance use disorder peer
8 support services included in behavioral health capitation rates in
9 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
10 authority shall require managed care organizations to provide access
11 to peer support services for individuals with substance use disorders
12 transitioning from emergency departments, inpatient facilities, or
13 receiving treatment as part of hub and spoke networks.

14 (25) \$1,423,000 of the general fund—state appropriation for
15 fiscal year 2024, \$1,423,000 of the general fund—state appropriation
16 for fiscal year 2025, and \$5,908,000 of the general fund—federal
17 appropriation are provided solely for the authority to continue to
18 implement discharge wraparound services for individuals with complex
19 behavioral health conditions transitioning or being diverted from
20 admission to psychiatric inpatient programs. The authority must
21 coordinate with the department of social and health services in
22 establishing the standards for these programs.

23 (26) \$500,000 of the general fund—state appropriation for fiscal
24 year 2024, \$500,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$1,000,000 of the general fund—federal
26 appropriation are provided solely for the authority to maintain a
27 memorandum of understanding with the criminal justice training
28 commission to provide funding for community grants pursuant to RCW
29 36.28A.450.

30 (27) \$350,000 of the general fund—federal appropriation and
31 \$300,000 of the opioid abatement settlement account—state
32 appropriation are provided solely to contract with a nationally
33 recognized recovery residence organization and to provide technical
34 assistance to operators of recovery residences seeking certification
35 in accordance with chapter 264, Laws of 2019 (2SHB 1528).

36 (28) \$3,396,000 of the general fund—state appropriation for
37 fiscal year 2024, \$3,396,000 of the general fund—state appropriation
38 for fiscal year 2025, and \$16,200,000 of the general fund—federal
39 appropriation are provided solely for support of and to continue to

1 increase clubhouse programs across the state. The authority shall
2 work with the centers for medicare and medicaid services to review
3 opportunities to include clubhouse services as an optional "in lieu
4 of" service in managed care organization contracts in order to
5 maximize federal participation.

6 (29) \$708,000 of the general fund—state appropriation for fiscal
7 year 2024, \$708,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$1,598,000 of the general fund—federal
9 appropriation are provided solely for implementing mental health peer
10 respite centers and a pilot project to implement a mental health
11 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB
12 1394).

13 (30) \$800,000 of the general fund—state appropriation for fiscal
14 year 2024, \$800,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$1,452,000 of the general fund—federal
16 appropriation are provided solely for the authority to implement
17 strategies related to suicide prevention and treatment.

18 (31) \$446,000 of the general fund—state appropriation for fiscal
19 year 2024, \$446,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$178,000 of the general fund—federal
21 appropriation are provided solely for the University of Washington's
22 evidence-based practice institute which supports the identification,
23 evaluation, and implementation of evidence-based or promising
24 practices. The institute must work with the authority to develop a
25 plan to seek private, federal, or other grant funding in order to
26 reduce the need for state general funds. The authority must collect
27 information from the institute on the use of these funds and submit a
28 report to the office of financial management and the appropriate
29 fiscal committees of the legislature by December 1st of each year of
30 the biennium.

31 (32) As an element of contractual network adequacy requirements
32 and reporting, the authority shall direct managed care organizations
33 to make all reasonable efforts to develop or maintain contracts with
34 provider networks that leverage local, federal, or philanthropic
35 funding to enhance effectiveness of medicaid-funded integrated care
36 services. These networks must promote medicaid clients' access to a
37 system of services that addresses additional social support services
38 and social determinants of health as defined in RCW 43.20.025 in a

1 manner that is integrated with the delivery of behavioral health and
2 medical treatment services.

3 (33) \$9,000,000 of the criminal justice treatment account—state
4 appropriation is provided solely for the authority to maintain
5 funding for new therapeutic courts created or expanded during fiscal
6 year 2021, or to maintain the fiscal year 2021 expansion of services
7 being provided to an already existing therapeutic court that engages
8 in evidence-based practices, to include medication assisted treatment
9 in jail settings pursuant to RCW 71.24.580. Funding provided under
10 this subsection shall not supplant existing funds utilized for this
11 purpose.

12 (34) In establishing, re-basing, enhancing, or otherwise updating
13 medicaid rates for behavioral health services, the authority and
14 contracted actuaries shall use a transparent process that provides an
15 opportunity for medicaid managed care organizations, behavioral
16 health administrative service organizations, and behavioral health
17 provider agencies, and their representatives, to review and provide
18 data and feedback on proposed rate changes within their region or
19 regions of service operation. The authority and contracted actuaries
20 shall transparently incorporate the information gained from this
21 process and make adjustments allowable under federal law when
22 appropriate.

23 (35) The authority shall seek input from representatives of the
24 managed care organizations (MCOs), licensed community behavioral
25 health agencies, and behavioral health administrative service
26 organizations to develop specific metrics related to behavioral
27 health outcomes under integrated managed care. These metrics must
28 include, but are not limited to: (a) Revenues and expenditures for
29 community behavioral health programs, including medicaid and
30 nonmedicaid funding; (b) access to services, service denials, and
31 utilization by state plan modality; (c) claims denials and record of
32 timely payment to providers; (d) client demographics; and (e) social
33 and recovery measures and managed care organization performance
34 measures. The authority must work with managed care organizations and
35 behavioral health administrative service organizations to integrate
36 these metrics into an annual reporting structure designed to evaluate
37 the performance of the behavioral health system in the state over
38 time. The authority must submit a report to the office of financial
39 management and the appropriate committees of the legislature, before
40 December 30th of each year during the fiscal biennium, that details

1 the implemented metrics and relevant performance outcomes for the
2 prior calendar year.

3 (36) \$4,061,000 of the general fund—state appropriation for
4 fiscal year 2024, \$3,773,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$6,419,000 of the general fund—federal
6 appropriation are provided solely for the authority to maintain pilot
7 programs for intensive outpatient services and partial
8 hospitalization services for certain children and adolescents and,
9 pursuant to chapter 94, Laws of 2022 (2SSB 5736), add coverage for
10 these services into the state medicaid program beginning January 1,
11 2024.

12 (a) The authority must establish minimum standards, eligibility
13 criteria, authorization and utilization review processes, and payment
14 methodologies for the programs in contract.

15 (b) Eligibility for the pilot sites is limited pursuant to the
16 following:

17 (i) Children and adolescents discharged from an inpatient
18 hospital treatment program who require the level of services offered
19 by the pilot programs in lieu of continued inpatient treatment;

20 (ii) Children and adolescents who require the level of services
21 offered by the pilot programs in order to avoid inpatient
22 hospitalization; and

23 (iii) Services may not be offered if there are less costly
24 alternative community-based services that can effectively meet the
25 needs of an individual referred to the program.

26 (c) Eligibility for services through the state medicaid program
27 shall be consistent with criteria approved by the centers for
28 medicare and medicaid services pursuant to implementation of chapter
29 94, Laws of 2022 (2SSB 5736).

30 (d) The authority must collect data on the program sites and work
31 with the actuaries responsible for establishing managed care rates
32 for medicaid enrollees to develop and submit an annual report to the
33 office of financial management and the appropriate committees of the
34 legislature each December of the fiscal biennium that includes the
35 following information:

36 (i) A narrative description of the services provided at each
37 program site and identification of any specific gaps the sites were
38 able to fill in the current continuum of care;

1 (ii) Clinical outcomes and estimated reductions in psychiatric
2 inpatient costs associated with each of the program sites;

3 (iii) Recommendations for whether the pilot models should be
4 expanded statewide, whether modifications should be made to the
5 models to better address gaps in the continuum identified through the
6 pilot sites, whether the models could be expanded to community
7 behavioral health providers, and whether statewide implementation
8 should be achieved through a state plan amendment or some other
9 mechanism for leveraging federal medicaid match;

10 (iv) Actuarial projections on the statewide need for services
11 related to the pilot sites and estimated costs of adding each of the
12 services to the medicaid behavioral health benefit for children and
13 adolescents and adults; and

14 (v) Annual costs and any quantifiable cost offsets associated
15 with the program sites.

16 (37) \$25,587,000 of the general fund—federal appropriation (ARPA)
17 and \$9,828,000 of the general fund—federal appropriation are provided
18 solely to promote the recovery of individuals with substance use
19 disorders through expansion of substance use disorder services. The
20 authority shall implement this funding to promote integrated, whole-
21 person care to individuals with opioid use disorders, stimulant use
22 disorders, and other substance use disorders. The authority shall use
23 this funding to support evidence-based and promising practices as
24 follows:

25 (a) \$8,500,000 of the amounts provided in this subsection is
26 provided solely for treatment services to low-income individuals with
27 substance use disorders who are not eligible for services under the
28 medicaid program and for treatment services that are not covered
29 under the medicaid program. A minimum of \$7,500,000 of this amount
30 must be contracted through behavioral health administrative services
31 organizations. The amounts in this subsection may be used for
32 services including, but not limited to, outpatient treatment,
33 residential treatment, mobile opioid use disorder treatment programs,
34 law enforcement assisted diversion programs, contingency management
35 interventions, modified assertive community treatment, trauma
36 informed care, crisis respite, and for reimbursement of one-time
37 start-up operating costs for opening new beds in withdrawal
38 management treatment programs.

39 (b) \$2,015,000 of the amounts provided in this subsection is
40 provided solely for outreach programs that link individuals with

1 substance use disorders to treatment options to include medication
2 for opioid use disorder. The authority must contract for these
3 services with programs that use interdisciplinary teams, which
4 include peer specialists, to engage and facilitate linkage to
5 treatment for individuals in community settings such as homeless
6 encampments, shelters, emergency rooms, harm reduction programs,
7 churches, community service offices, food banks, libraries, legal
8 offices, and other settings where individuals with substance use
9 disorders may be engaged. The services must be coordinated with
10 emergency housing assistance and other services administered by the
11 authority to promote access to a full continuum of treatment and
12 recovery support options.

13 (c) \$7,500,000 of the amounts provided in this subsection is
14 provided solely for substance use disorder recovery support services
15 not covered by the medicaid program including, but not limited to,
16 emergency housing, recovery housing vouchers, supported employment,
17 skills training, peer support, peer drop-in centers, and other
18 community supports.

19 (d) \$3,550,000 of the amounts provided in this subsection is
20 provided solely for efforts to support the recovery of American
21 Indians and Alaska natives with substance use disorders. This funding
22 may be used for grants to urban Indian organizations, tribal opioid
23 prevention media campaigns, and support for government to government
24 communication, planning, and implementation of opioid use disorder
25 related projects.

26 (e) \$5,000,000 of the amounts provided in this subsection is
27 provided solely for the authority, in coordination with the
28 department of health, to expand the distribution of naloxone through
29 the department's overdose education and naloxone distribution
30 program. Funding must be prioritized to fill naloxone access gaps in
31 community behavioral health and other community settings, including
32 providing naloxone for agency staff in organizations such as syringe
33 service programs, housing providers, and street outreach programs,
34 and for law enforcement and emergency responders.

35 (f) \$7,100,000 of the amounts provided in this subsection is
36 provided solely for community services grants that support the
37 implementation and evaluation of substance use disorder prevention
38 services.

1 (g) Up to \$1,750,000 of the amounts provided in this subsection
2 may be used for the authority's administrative costs associated with
3 services funded in this subsection.

4 (38) \$3,109,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$3,109,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for short-term
7 rental subsidies for individuals with mental health or substance use
8 disorders. This funding may be used for individuals enrolled in the
9 foundational community support program while waiting for a longer
10 term resource for rental support or for individuals transitioning
11 from behavioral health treatment facilities or local jails.
12 Individuals who would otherwise be eligible for the foundational
13 community support program but are not eligible because of their
14 citizenship status may also be served. Each December of the fiscal
15 biennium, the authority must submit a report identifying the
16 expenditures and number of individuals receiving short-term rental
17 supports through the agency budget during the prior fiscal year
18 broken out by region, treatment need, and the demographics of those
19 served, including but not limited to age, country of origin within
20 racial/ethnic categories, gender, and immigration status.

21 (39) \$25,332,000 of the general fund—federal appropriation (ARPA)
22 is provided solely to promote the recovery of individuals with mental
23 health disorders through expansion of mental health services. The
24 authority shall implement this funding to promote integrated, whole-
25 person care through evidence based and promising practices as
26 follows:

27 (a) \$8,153,000 of the amounts provided in this subsection is
28 provided solely for treatment services to low-income individuals with
29 mental health disorders who are not eligible for services under the
30 medicaid program and for treatment services that are not covered
31 under the medicaid program. A minimum of \$7,000,000 of this amount
32 must be contracted through behavioral health administrative services
33 organizations. The amounts in this subsection may be used for
34 services including, but not limited to, outpatient treatment,
35 residential treatment, law enforcement assisted diversion programs,
36 modified assertive community treatment, and trauma informed care.

37 (b) \$8,200,000 of the amounts provided in this subsection is
38 provided solely for mental health recovery support services not
39 covered by the medicaid program including, but not limited to,

1 supportive housing, emergency housing vouchers, supported employment,
2 skills training, peer support, peer drop-in centers, and other
3 community supports.

4 (c) \$2,553,000 of the amounts provided in this subsection is
5 provided solely for efforts to support the recovery of American
6 Indians and Alaska natives with mental health disorders.

7 (d) \$1,300,000 of the amounts provided in this subsection is
8 provided solely to enhance crisis services and may be used for crisis
9 respite care.

10 (e) \$2,600,000 of the amounts provided in this subsection is
11 provided solely for the expansion of first episode psychosis
12 programs.

13 (f) Up to \$1,279,000 of the amounts provided in this subsection
14 may be used for the authority's administrative costs associated with
15 services funded in this subsection.

16 (40) The authority must pursue opportunities for shifting state
17 costs to the state's unused allocation of federal institutions for
18 mental disease disproportionate share hospital funding.

19 (41) \$500,000 of the general fund—federal appropriation is
20 provided solely to establish an emotional support network program for
21 individuals employed as peer specialists. The authority must contract
22 for these services which shall include, but not be limited to,
23 facilitating support groups for peer specialists, support for the
24 recovery journeys of the peer specialists themselves, and targeted
25 support for the secondary trauma inherent in peer work.

26 (42) \$1,500,000 of the general fund—federal appropriation is
27 provided solely for the authority to contract on a one-time basis
28 with the University of Washington behavioral health institute to
29 continue and enhance its efforts related to training and workforce
30 development. This funding may be used for the following activities:

31 (a) Making substance use disorder training content accessible to
32 all community behavioral health providers;

33 (b) Refining and implementing a substance use disorder provider
34 needs assessment to advance best practice implementation for
35 treatment in inpatient and outpatient settings;

36 (c) Disseminating innovative best practices through training and
37 technical assistance;

38 (d) Developing and launching a telebehavioral health training
39 series, providing webinars and packaging the training content so that
40 it is accessible to all community behavioral health providers;

1 (e) Planning for advanced telebehavioral health training and
2 support to providers;

3 (f) Convening a race, equity, and social justice in behavioral
4 health conference annually;

5 (g) Developing training and technical assistance opportunities
6 for an annual series that translates lessons learned in behavioral
7 health equity into actionable and sustainable change at the provider,
8 organizational, and system levels;

9 (h) Developing recommendations for reducing health disparities
10 and training the workforce in culturally and linguistically relevant
11 practices to achieve improved outcomes;

12 (i) Increasing the number of community substance use providers
13 that are trained in best practice assessment and treatment models;

14 (j) Convening a telebehavioral health summit of leading experts
15 regarding long-term provider telebehavioral health training and
16 workforce needs;

17 (k) Creating a behavioral health workforce strategy plan that
18 identifies gaps that are not being addressed and suggests system
19 improvements to address those gaps;

20 (l) Working with community partners and key stakeholders to
21 identify best practice strategies to evaluate and measure equity and
22 health disparities within the behavioral health system and make
23 recommendations regarding potential metrics to help advance system
24 change; and

25 (m) Developing metrics and evaluating telebehavioral health
26 training needs and the impact of telebehavioral health training on
27 provider knowledge and treatment protocols.

28 (43) \$1,250,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$1,250,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for the
31 authority to contract with the King county behavioral health
32 administrative services organization to maintain children's crisis
33 outreach response system services that were previously funded through
34 the department of children, youth, and families. The authority, in
35 consultation with the behavioral health administrative services
36 organization, medicaid managed care organizations, and the actuaries
37 responsible for developing medicaid managed care rates, must work to
38 maximize federal funding provided for the children's crisis outreach
39 response system program.

1 (44) \$31,891,000 of the general fund—state appropriation for
2 fiscal year 2024, \$63,395,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$172,425,000 of the general fund—federal
4 appropriation are provided solely to implement a 15 percent increase
5 to medicaid reimbursement for community behavioral health providers
6 contracted through managed care organizations to be effective January
7 1, 2024. The authority must employ mechanisms such as directed
8 payment or other options allowable under federal medicaid law to
9 assure the funding is used by the managed care organizations for a 15
10 percent provider rate increase as intended and verify this pursuant
11 to the process established in chapter 285, Laws of 2020 (EHB 2584).
12 The rate increase shall be implemented to all behavioral health
13 nonhospital inpatient, residential, and outpatient providers
14 contracted through the medicaid managed care organizations.
15 Psychiatric hospitals and other providers receiving rate increases
16 under other subsections of this section must be excluded from the
17 rate increase directed in this subsection.

18 (45) \$532,000 of the general fund—state appropriation for fiscal
19 year 2024, (~~(\$2,935,000)~~) \$8,843,000 of the general fund—state
20 appropriation for fiscal year 2025, and (~~(\$3,467,000)~~) \$8,843,000 of
21 the general fund—federal appropriation are provided solely (~~to~~
22 ~~increase the number of beds and rates~~) for the community children's
23 long-term inpatient program (~~providers~~). The number of beds is
24 increased on a phased in basis to (~~(72)~~) 52 beds by the end of fiscal
25 year (~~(2024)~~) 2025. The bed day rates are increased from \$1,030 per
26 day to \$1,121 per day effective July 1, 2023.

27 (46) \$505,000 of the general fund—state appropriation for fiscal
28 year 2024, \$1,011,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$1,095,000 of the general fund—federal
30 appropriation are provided solely to increase rates for parent child
31 assistance program providers by 15 percent effective January 1, 2024.

32 (47) \$300,000 of the general fund—federal appropriation is
33 provided solely for training of behavioral health consumer advocates.
34 The authority must enter into a memorandum of understanding with the
35 department of commerce to provide support for training of behavioral
36 health consumer advocates pursuant to chapter 202, Laws of 2021
37 (E2SHB 1086).

38 (48) \$250,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the authority to contract
2 with a statewide mental health nonprofit organization that provides
3 free community and school-based mental health education and support
4 programs for consumers and families. The contractor must use this
5 funding to provide access to programs tailored to peers living with
6 mental illness as well as family members of people with mental
7 illness and the community at large. Services provided by the
8 contracted program shall include education, support, and assistance
9 to reduce isolation and help consumers and families understand the
10 services available in their communities.

11 (49) \$15,474,000 of the general fund—state appropriation for
12 fiscal year 2024, \$17,125,000 of the general fund—state appropriation
13 for fiscal year 2025, and \$14,562,000 of the general fund—federal
14 appropriation are provided solely for maintaining the expansion of
15 local behavioral health mobile crisis response team capacity and
16 ensuring each region has at least one adult and one children and
17 youth mobile crisis team that is able to respond to calls coming into
18 the 988 crisis hotline.

19 (a) In prioritizing this funding, the health care authority shall
20 assure that there are a minimum of six new children and youth mobile
21 crisis teams in comparison to the number of teams at the end of
22 fiscal year 2021 and that there is one children and youth mobile
23 crisis team in each region.

24 (b) In implementing funding for adult and youth mobile crisis
25 response teams, the authority must establish standards in contracts
26 with managed care organizations and behavioral health administrative
27 services organizations for the services provided by these teams.

28 (c) Of these amounts, \$3,000,000 of the general fund—state
29 appropriation for fiscal year 2024, \$3,000,000 of the general fund—
30 state appropriation for fiscal year 2025, and \$2,024,000 of the
31 general fund—federal appropriation are provided solely to maintain
32 increased capacity for mobile crisis services in King county that was
33 funded in fiscal year 2023. These amounts must supplement and not
34 supplant funding to the county previously allocated by the authority
35 under this subsection.

36 (d) Of the amounts provided in this subsection, \$1,651,000 of the
37 general fund—state appropriation for fiscal year 2025 and \$250,000 of
38 the general fund—federal appropriation are provided solely for adding

1 or increasing stabilization services provided through existing
2 children and youth mobile crisis teams.

3 (50) \$45,094,000 of the general fund—state appropriation for
4 fiscal year 2024, (~~(\$71,107,000)~~) \$44,412,000 of the general fund—
5 state appropriation for fiscal year 2025, and (~~(\$69,409,000)~~)
6 \$63,271,000 of the general fund—federal appropriation are provided
7 solely for the authority to contract with community hospitals or
8 freestanding evaluation and treatment centers to provide long-term
9 inpatient care beds as defined in RCW 71.24.025. Within these
10 amounts, the authority must meet the requirements for reimbursing
11 counties for the judicial services for patients being served in these
12 settings in accordance with RCW 71.05.730. The authority must
13 coordinate with the department of social and health services in
14 developing the contract requirements, selecting contractors, and
15 establishing processes for identifying patients that will be admitted
16 to these facilities. Of the amounts in this subsection, sufficient
17 amounts are provided in fiscal year 2024 and fiscal year 2025 for the
18 authority to reimburse community hospitals and nonhospital
19 residential treatment centers serving clients in long-term inpatient
20 care beds as defined in RCW 71.24.025 as follows:

21 (a) For a hospital licensed under chapter 70.41 RCW that requires
22 a hospital specific medicaid inpatient psychiatric per diem payment
23 rate for long-term civil commitment patients because the hospital has
24 completed a medicare cost report, the authority shall analyze the
25 most recent medicare cost report of the hospital after a minimum of
26 200 medicaid inpatient psychiatric days. The authority shall
27 establish the inpatient psychiatric per diem payment rate for long-
28 term civil commitment patients for the hospital at 100 percent of the
29 allowable cost of care, based on the most recent medicare cost report
30 of the hospital.

31 (b) For a hospital licensed under chapter 70.41 RCW that has not
32 completed a medicare cost report with more than 200 medicaid
33 inpatient psychiatric days, the authority shall establish the
34 medicaid inpatient psychiatric per diem payment rate for long-term
35 civil commitment patients for the hospital at the higher of the
36 hospital's current medicaid inpatient psychiatric rate; or the
37 annually updated statewide average of the medicaid inpatient
38 psychiatric per diem payment rate of all acute care hospitals

1 licensed under chapter 70.41 RCW providing long-term civil commitment
2 services.

3 (c) For a hospital licensed under chapter 71.12 RCW and currently
4 providing long-term civil commitment services, the authority shall
5 establish the medicaid inpatient psychiatric per diem payment rate at
6 \$940 for fiscal year 2024 and \$1,250 for fiscal year 2025 plus
7 adjustments that may be needed to capture costs associated with long-
8 term psychiatric patients that are not allowable on the medicare cost
9 report or reimbursed separately. The hospital may provide the
10 authority with supplemental data to be considered and used to make
11 appropriate adjustments to the medicaid inpatient psychiatric per
12 diem payment rate of the hospital. Adjustment of costs may include:

13 (i) Costs associated with professional services and fees not
14 accounted for in the hospital's medicare cost report or reimbursed
15 separately;

16 (ii) Costs associated with the hospital providing the long-term
17 psychiatric patient access to involuntary treatment court services
18 that are not reimbursed separately; and

19 (iii) Other costs associated with caring for long-term
20 psychiatric patients that are not reimbursed separately.

21 (d) For a hospital licensed under chapter 71.12 RCW that requires
22 an initial medicaid inpatient psychiatric per diem payment rate for
23 long-term civil commitment services because it has not yet completed
24 a medicare cost report, the authority shall establish the medicaid
25 inpatient psychiatric per diem payment rate at the higher of:

26 (i) The hospital's current medicaid inpatient psychiatric rate;
27 or

28 (ii) The annually updated statewide average of the medicaid long-
29 term inpatient psychiatric per diem payment rate of all freestanding
30 psychiatric hospitals licensed under chapter 71.12 RCW providing
31 long-term civil commitment services.

32 (e) For nonhospital residential treatment centers certified to
33 provide long-term inpatient care beds as defined in RCW 71.24.025,
34 the authority shall establish the medicaid psychiatric per diem
35 payment rate at the fiscal year 2023 level for fiscal year 2024 and
36 \$1,250 per bed for fiscal year 2025.

37 (f) Beginning in fiscal year 2024, the authority shall pay a rate
38 enhancement for patients committed pursuant to the dismissal of
39 criminal charges and a civil evaluation ordered under RCW 10.77.086
40 or 10.77.088. The enhancement shall be available to all hospital and

1 nonhospital facilities providing services under this subsection
2 except those whose rates are set at 100 percent of their most recent
3 medicare cost report. The rate enhancement shall not exceed the
4 tiered rate enhancements established under the 1915(i) state plan.

5 (g) Beginning in fiscal year 2025, the authority may pay a rate
6 enhancement of \$500 per day for individuals with complex medical
7 needs, challenging behaviors often diagnosed with co-occurring
8 intellectual or developmental disability, traumatic brain injury,
9 dementia, or significant medical issues requiring personal care. The
10 rate enhancement shall be available to providers contracting directly
11 with the authority.

12 (h) Provider payments for vacant bed days shall not exceed six
13 percent of their annual contracted bed days.

14 (i) The authority, in coordination with the department of social
15 and health services, the office of the governor, the office of
16 financial management, and representatives from medicaid managed care
17 organizations, behavioral health administrative service
18 organizations, and community providers, must update its plan to
19 continue the expansion of civil community long-term inpatient
20 capacity. The plan shall identify gaps and barriers in the current
21 array of community long-term inpatient beds in serving higher need
22 individuals including those committed to a state hospital pursuant to
23 the dismissal of criminal charges and a civil evaluation ordered
24 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies
25 to overcome these barriers including, but not limited to, potential
26 rate enhancements for high needs clients. The authority must submit
27 its updated implementation plan to the office of financial management
28 and the appropriate fiscal committees of the legislature by December
29 1, 2023, and submit a status update on the implementation plan by
30 October 15, 2024.

31 (51)(a) \$200,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$400,000 of the general fund—state appropriation
33 for fiscal year 2025 are provided solely for a one-time grant to
34 Island county to maintain support for a pilot program to improve
35 behavioral health outcomes for young people in rural communities. In
36 administering the pilot program, Island county shall coordinate with
37 school districts, community groups, and health care providers to
38 increase access to behavioral health programs for children and youth
39 aged birth to 24 years of age. The grant funds shall be used to
40 coordinate and expand behavioral health services. The grant funding

1 must not be used to supplant funding from existing programs. No more
2 than 10 percent of the funds may be used for administrative costs
3 incurred by Island county in administering the program. Services that
4 may be provided with the grant funding include, but are not limited
5 to:

6 (i) Support for children and youth with significant behavioral
7 health needs to address learning loss caused by COVID-19 and remote
8 learning;

9 (ii) School based behavioral health education, assessment, and
10 brief treatment;

11 (iii) Screening and referral of children and youth to long-term
12 treatment services;

13 (iv) Behavioral health supports provided by community agencies
14 serving youth year-round;

15 (v) Expansion of mental health first aid, a program designed to
16 prepare adults who regularly interact with youth for how to help
17 people in both crisis and noncrisis mental health situations;

18 (vi) Peer support services; and

19 (vii) Compensation for the incurred costs of clinical supervisors
20 and internships.

21 (b) The authority, in coordination with Island county, must
22 submit to the office of financial management and the appropriate
23 committees of the legislature, a report summarizing how the funding
24 was used and providing the number of children and youth served by the
25 pilot during fiscal year 2024 by December 1, 2024.

26 (52) \$315,000 of the general fund—state appropriation for fiscal
27 year 2024, \$494,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$809,000 of the general fund—federal
29 appropriation are provided solely for the authority to contract with
30 the University of Washington's project extension for community health
31 outcomes (ECHO) and the systemic, therapeutic, assessment, resources,
32 and treatment (START) programs for specialized training and
33 consultation for physicians and professionals to support:

34 (a) Children with developmental disabilities and behavioral
35 health needs;

36 (b) Applied behavior analysis provider training, education, and
37 consultation; and

38 (c) The screening and diagnosis of autism spectrum disorder.

1 (53) \$2,262,000 of the general fund—federal appropriation and
2 \$2,262,000 of the general fund—local appropriation are provided
3 solely for supported housing and employment services described in
4 initiative 3a and 3b of the 1115 demonstration waiver and this is the
5 maximum amount that may be expended for this purpose. Within these
6 amounts, funding is provided for the authority to support community
7 discharge efforts for patients at the state hospitals. Under this
8 initiative, the authority and the department of social and health
9 services shall ensure that allowable and necessary services are
10 provided to eligible clients as identified by the authority or its
11 providers or third party administrator. The department and the
12 authority in consultation with the medicaid forecast work group,
13 shall ensure that reasonable reimbursements are established for
14 services deemed necessary within an identified limit per individual.
15 The authority shall not increase general fund—state expenditures
16 above appropriated levels for this specific purpose. The secretary in
17 collaboration with the director of the authority shall report to the
18 joint select committee on health care oversight no less than
19 quarterly on financial and health outcomes. The secretary in
20 cooperation with the director shall also report to the fiscal
21 committees of the legislature the expenditures of this subsection and
22 shall provide such fiscal data in the time, manner, and form
23 requested by the legislative fiscal committees.

24 (54) \$130,000 of the general fund—federal appropriation is
25 provided solely for the authority to participate in efforts to ensure
26 behavioral health agencies are compensated for their role as teaching
27 clinics for students seeking professional education in behavioral
28 health disciplines and for new graduates working toward licensure.

29 (55) \$250,000 of the general fund—state appropriation for fiscal
30 year 2024, \$934,000 of the general fund—state appropriation for
31 fiscal year 2025, and \$1,447,000 of the general fund—federal
32 appropriation are provided solely for increasing case management
33 services to pregnant and parenting women provided through the parent
34 child assistance program and for increasing the number of residential
35 treatment beds available for pregnant and parenting women.

36 (56) Within the amounts provided in this section, sufficient
37 funding is provided for the authority to maintain and increase the
38 capabilities of a tool to track medication assisted treatment
39 provider capacity.

1 (57) \$2,000,000 of the general fund—federal appropriation is
2 provided solely for grants to law enforcement and other first
3 responders to include a mental health professional on the team of
4 personnel responding to emergencies.

5 ~~((855,000 of the general fund state appropriation for
6 fiscal year 2025 and \$1,149,000 of the general fund federal
7 appropriation are provided solely for the authority to contract for
8 long-term involuntary treatment services in a 16-bed residential
9 treatment facility being developed by the Tulalip tribe in Stanwood.~~

10 ~~(59))~~ \$956,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$956,000 of the general fund—state appropriation
12 for fiscal year 2025 are provided solely for wraparound with
13 intensive services for youth ineligible for medicaid as outlined in
14 the settlement agreement under *AGC v. Washington State Health Care
15 Authority*, Thurston county superior court no. 21-2-00479-34.

16 ~~((60))~~ (59) \$14,637,000 of the general fund—state appropriation
17 for fiscal year 2024 and ~~((14,637,000))~~ \$16,004,000 of the general
18 fund—state appropriation for fiscal year 2025 are provided solely for
19 claims for services rendered to medicaid eligible clients admitted to
20 institutions of mental disease that were determined to be unallowable
21 for federal reimbursement due to medicaid's institutions for mental
22 disease exclusion rules.

23 ~~((61))~~ (60) \$6,010,000 of the general fund—state appropriation
24 for fiscal year 2024, \$6,010,000 of the general fund—state
25 appropriation for fiscal year 2025, and \$1,980,000 of the general
26 fund—federal appropriation are provided solely for the authority, in
27 coordination with the department of health, to deploy an opioid
28 awareness campaign and to contract with syringe service programs and
29 other service settings assisting people with substance use disorders
30 to: Prevent and respond to overdoses; provide other harm reduction
31 services and supplies, including but not limited to distributing
32 naloxone; fentanyl testing and other drug testing supplies; and for
33 expanding contingency management services. The authority is
34 encouraged to use these funds to leverage federal funding for this
35 purpose to expand buying power when possible. The authority should
36 prioritize funds for naloxone in coordination with the department of
37 health, to expand the distribution of naloxone through the
38 department's overdose education and naloxone distribution program.
39 Funding must be prioritized to fill naloxone access gaps in community

1 behavioral health and other community settings, including providing
2 naloxone for agency staff in organizations such as syringe service
3 programs, housing providers, and street outreach programs. Of the
4 amounts provided in this subsection, \$1,000,000 of the general fund—
5 state appropriation for fiscal year 2024 and \$1,000,000 of the
6 general fund—state appropriation for fiscal year 2025 are provided
7 solely for the authority to deploy an opioid awareness campaign
8 targeted at youth to increase the awareness of the dangers of
9 fentanyl.

10 ~~((62))~~ (61) \$4,763,000 of the general fund—state appropriation
11 for fiscal year 2024, \$4,763,000 of the general fund—state
12 appropriation for fiscal year 2025, and \$25,754,000 of the general
13 fund—federal appropriation are provided solely to maintain a rate
14 increase authorized for opioid treatment providers on January 1,
15 2023.

16 ~~((63))~~ (62) \$2,387,000 of the general fund—state appropriation
17 for fiscal year 2024 and \$2,387,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely to support
19 individuals enrolled in the foundational community supports
20 initiative who are transitioning from benefits under RCW 74.04.805
21 due to increased income or other changes in eligibility. The
22 authority, department of social and health services, and department
23 of commerce shall collaborate on this effort.

24 ~~((64))~~ (63) \$2,249,000 of the general fund—state appropriation
25 for fiscal year 2024 and \$2,249,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the
27 authority to contract with programs to provide medical respite care
28 for individuals with behavioral health needs. The programs must serve
29 individuals with complex medical issues, who may also have
30 significant behavioral health needs who do not require
31 hospitalization but are unable to provide adequate self-care for
32 their medical conditions. The programs must prioritize services to
33 individuals with complex medical and behavioral health issues who are
34 homeless or who were recently discharged from a hospital setting. The
35 services must meet quality standards and best practices developed by
36 the national health care for the homeless council and may include,
37 but are not limited to, medical oversight and health education; care
38 transitions; and discharge planning to and from primary care,
39 inpatient hospital, emergency rooms, and supportive housing. In

1 selecting the contractors, the authority must prioritize projects
2 that demonstrate the active involvement of an established medical
3 provider that is able to leverage federal medicaid funding in the
4 provision of these services. The authority must work with the
5 medicaid managed care organizations to encourage their participation
6 and assist the plans and the contractor in identifying mechanisms for
7 appropriate use of medicaid reimbursement in this setting.

8 ~~((+65))~~ (64) \$988,000 of the general fund—state appropriation
9 for fiscal year 2024, \$988,000 of the general fund—state
10 appropriation for fiscal year 2025, and \$618,000 of the general fund—
11 federal appropriation are provided solely for the authority to
12 contract for three regional behavioral health mobile crisis response
13 teams focused on supported housing to prevent individuals with
14 behavioral health conditions at high risk of losing housing from
15 becoming homeless, identify and prioritize serving the most
16 vulnerable people experiencing homelessness, and increase alternative
17 housing options to include short-term alternatives which may
18 temporarily deescalate situations where there is high risk of a
19 household from becoming homeless.

20 ~~((+66))~~ (65) \$5,623,000 of the general fund—state appropriation
21 for fiscal year 2024, \$5,623,000 of the general fund—state
22 appropriation for fiscal year 2025, and \$3,748,000 of the general
23 fund—federal appropriation are provided solely to maintain and expand
24 access to no barrier, and low-barrier programs using a housing first
25 model designed to assist and stabilize housing supports for adults
26 with behavioral health conditions. Housing supports and services
27 shall be made available with no requirement for treatment for their
28 behavioral health condition and must be individualized to the needs
29 of the individual. The authority and department of commerce shall
30 collaborate on this effort and must submit a status report to the
31 office of financial management and the appropriate committees of the
32 legislature by December 31, 2023.

33 ~~((+67))~~ (66) \$675,000 of the general fund—state appropriation
34 for fiscal year 2024 and \$675,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for a rental
36 voucher and bridge program and to implement strategies to reduce
37 instances where an individual leaves a state operated behavioral or
38 private behavioral health facility directly into homelessness. The

1 authority must prioritize this funding for individuals being
2 discharged from state operated behavioral health facilities.

3 ~~((68))~~ (67) \$361,000 of the general fund—state appropriation
4 for fiscal year 2024, \$361,000 of the general fund—state
5 appropriation for fiscal year 2025, and \$482,000 of the general fund—
6 federal appropriation are provided solely for the authority, in
7 collaboration with the department of social and health services
8 research and data analysis division, to implement community
9 behavioral health service data into the existing executive management
10 information system. Of these amounts, \$288,000 of the general fund—
11 state appropriation for fiscal year 2024, \$288,000 of the general
12 fund—state appropriation for fiscal year 2025, and \$384,000 of the
13 general fund—federal appropriation are provided solely for the
14 authority to reimburse the research and data analysis division for
15 staff costs associated with this project. The data elements shall be
16 incorporated into the monthly executive management information system
17 reports on a phased-in basis, allowing for elements which are readily
18 available to be incorporated in the initial phase, and elements which
19 require further definition and data collection changes to be
20 incorporated in a later phase. The authority must collaborate with
21 the research and data analysis division to ensure data elements are
22 clearly defined and must include requirements in medicaid managed
23 care organization and behavioral health administrative services
24 organization contracts to provide the data in a consistent and timely
25 manner for inclusion into the system. The community behavioral health
26 executive management system information data elements must include,
27 but are not limited to: Psychiatric inpatient bed days; evaluation
28 and treatment center bed days; long-term involuntary community
29 psychiatric inpatient bed days; children's long-term inpatient bed
30 days; substance use disorder inpatient, residential, withdrawal
31 evaluation and management, and secure withdrawal evaluation and
32 management bed days; crisis triage and stabilization services bed
33 days; mental health residential bed days; mental health and substance
34 use disorder outpatient treatment services; opioid substitution and
35 medication assisted treatment services; program of assertive
36 treatment team services; wraparound with intensive services; mobile
37 outreach crisis services; recovery navigator team services;
38 foundational community supports housing and employment services;
39 projects for assistance in transition from homelessness services;

1 housing and recovery through peer services; other housing services
2 administered by the authority; mental health and substance use
3 disorder peer services; designated crisis responder investigations
4 and outcomes; involuntary commitment hearings and outcomes; pregnant
5 and parenting women case management services; and single bed
6 certifications and no available bed reports. Wherever possible and
7 practical, the data must include historical monthly counts and shall
8 be broken out to distinguish services to medicaid and nonmedicaid
9 individuals and children and adults. The authority and the research
10 and data analysis division must consult with the office of financial
11 management and staff from the fiscal committees of the legislature on
12 the development and implementation of the community behavioral health
13 data elements.

14 ~~((69))~~ (68) \$2,587,000 of the general fund—state appropriation
15 for fiscal year 2024 and \$2,587,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the
17 authority to support efforts by counties and cities to implement
18 local response teams. Of these amounts:

19 (a) \$2,000,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$2,000,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the authority to provide a
22 grant to the association of Washington cities to assist cities with
23 the costs of implementing alternative response teams. This funding
24 must be used to reimburse cities for documented costs associated with
25 creating co-responder teams within different alternative diversion
26 models including law enforcement assisted diversion programs,
27 community assistance referral and education programs, and as part of
28 mobile crisis teams. Cities are encouraged to partner with each other
29 to create a regional response model. In awarding these funds, the
30 association must prioritize applicants with demonstrated capacity for
31 facility-based crisis triage and stabilization services. The
32 association and authority must collect and report information
33 regarding the number of facility-based crisis stabilization and
34 triage beds available in the locations receiving funding through this
35 subsection and submit a report to the office of financial management
36 and the appropriate committees of the legislature with this
37 information by December 1, 2023.

38 (b) \$587,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$587,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to support the Whatcom county
2 alternative response team.

3 ~~((70))~~ (69) \$500,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$500,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 authority to contract with the University of Washington addictions,
7 drug, and alcohol institute. This funding must be used for advanced,
8 evidence-based training for law enforcement to improve interactions
9 with individuals who use drugs. The training must be developed so it
10 can be adapted and used statewide to decrease stigmatizing beliefs
11 among law enforcement through positive contact with people who use
12 drugs and improve officer well-being and effectiveness by providing
13 skills and techniques to address the drug overdose epidemic. The
14 institute must develop and refine this training, leveraging prior
15 work, and in partnership with a steering committee that includes
16 people with lived or living experience of substance use disorder and
17 criminal legal involvement, researchers, clinicians, law enforcement
18 officers, and others. The training must complement, but not
19 duplicate, existing curricula already provided by the criminal
20 justice training commission. The institute must pilot the advanced
21 training in a subset of regional law enforcement agencies and
22 evaluate its acceptability and feasibility through participant
23 interviews and pretraining and posttraining ratings of stigmatizing
24 beliefs. The institute must incorporate feedback from the pilot
25 training sessions into a final training program that it must make
26 available to law enforcement agencies across the state.

27 ~~((71))~~ (70) \$400,000 of the general fund—state appropriation
28 for fiscal year 2024 and \$600,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 authority to continue development and implementation of the certified
31 community behavioral health clinic model for comprehensive behavioral
32 health services. Funding must be used to secure actuarial expertise,
33 conduct research into national data and other state models, including
34 obtaining resources and expertise from the national council for
35 mental well-being certified community behavioral health clinic
36 success center; and engage stakeholders, including representatives of
37 licensed community behavioral health agencies and medicaid managed
38 care organizations, in the process. The authority must provide a
39 report to the office of financial management and the appropriate

1 committees of the legislature with findings, recommendations, and
2 cost estimates by December 31, 2024. The study must build on the
3 preliminary report submitted to the legislature in December 2022 and
4 include:

5 (a) Overviews of options and considerations for implementing the
6 certified community behavioral health clinic model within Washington
7 state, including participation as a certified community behavioral
8 health clinic demonstration state or for independent statewide
9 implementation;

10 (b) An analysis of the impact of expanding the certified
11 community behavioral health clinic model on the state's behavioral
12 health systems;

13 (c) Relevant federal regulations and options to implement the
14 certified community behavioral health clinic model under those
15 regulations;

16 (d) Options for implementing a prospective payment system
17 methodology;

18 (e) An analysis of the benefits and potential challenges for
19 integrating the certified community behavioral health clinic
20 reimbursement model within an integrated care environment;

21 (f) Actuarial analysis on the costs for implementing the
22 certified community behavioral health clinic model, including
23 opportunities for leveraging federal funding; and

24 (g) Recommendations to the legislature on a pathway for statewide
25 implementation including a plan for implementation no later than
26 fiscal year 2027 that must include the following:

27 (i) Implementation of the certified community behavioral health
28 clinic model with clinics that adhere to the program standards under
29 the federal substance abuse and mental health services administration
30 demonstration program established under section 223 of the federal
31 protecting access to medicare act of 2014 (42 U.S.C. Sec. 1396a
32 note), as amended by the bipartisan safer communities act (P.L.
33 117-159);

34 (ii) Incorporation in the planned funding model of at least one
35 of the prospective payment system methodologies approved by the
36 centers for medicare and medicaid services;

37 (iii) The plan may allow for the certified community behavioral
38 health clinic funding model to be implemented either by applying for
39 and joining the federal demonstration program referenced in (g)(i) of

1 this subsection, applying to the centers for medicare and medicaid
2 services for a medicaid state plan waiver or amendment, or both;

3 (iv) Continued consultation with the national council for mental
4 wellbeing's certified community behavioral health clinic success
5 center for technical assistance and meaningful opportunities for
6 community behavioral health agencies to participate and offer
7 feedback throughout the implementation process; and

8 (v) Inclusion of services to children, youth, and families
9 through the certified community behavioral health clinic funding
10 model through providers that serve individuals of all ages as well as
11 specialty providers that serve children, youth, and families.

12 ~~((72) \$1,135,000 of the general fund state appropriation for
13 fiscal year 2025 and \$568,000 of the general fund federal
14 appropriation are provided solely to develop and operate a 16-bed
15 substance use disorder inpatient facility in Grays Harbor county that
16 specializes in treating pregnant and parenting women using a family
17 preservation model. The authority must contract for these services
18 through behavioral health entities in a manner that allows leveraging
19 of federal medicaid funds to pay for a portion of the costs. The
20 authority must consult with the department of children, youth, and
21 families in the implementation of this funding. The facility must
22 allow families to reside together while a parent is receiving
23 treatment. Of these amounts, \$568,000 may be used for documented
24 startup costs including the recruitment, hiring, and training of
25 staff. If the authority is able to identify a provider that can begin
26 developing these services before July 2024, it must notify the office
27 of financial management and the appropriate committees of the
28 legislature and submit a request for funding in the fiscal year 2024
29 supplemental operating budget.~~

30 ~~(73))~~ (71) \$160,000 of the general fund—state appropriation for
31 fiscal year 2024 is provided on a one-time basis solely for the
32 authority to continue a grant to the city of Snoqualmie to pilot
33 behavioral health emergency response and coordination services
34 through a regional behavioral health coordinator. The regional
35 behavioral health coordinator shall be a licensed mental health or
36 substance use disorder professional who works directly with and
37 accompanies law enforcement officers and fire and rescue first
38 responders to help respond to crises involving persons with
39 behavioral health needs. The coordinator shall plan, implement, and

1 coordinate services related to crisis response and social service
2 needs with the city of Snoqualmie, the city of North Bend, the
3 Snoqualmie police and fire departments, and the eastside fire and
4 rescue agency serving North Bend, and local community services,
5 school districts, hospitals, and crisis response systems provided by
6 King county for the region. The coordinator shall support the social
7 services needs identified through police and fire response in the
8 lower Snoqualmie valley and serve as a liaison between law
9 enforcement, first responders, and persons accessing or requesting
10 emergency services with social service needs. The authority shall
11 collect information on the pilot project and, in coordination with
12 the city of Snoqualmie, must submit a report to the office of
13 financial management and the appropriate committees of the
14 legislature by December 31, 2023, summarizing the services provided
15 through the grant funds and identifying recommendations on how to
16 implement effective, integrated, coordinated behavioral health
17 emergency response and community care services. The authority must
18 also provide the report to the criminal justice training commission,
19 the Washington association of sheriffs and police chiefs, and the
20 Washington fire commissioners association.

21 ~~((74))~~ (72) \$250,000 of the general fund—state appropriation
22 for fiscal year 2024 and \$250,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for the
24 authority to contract for services with a statewide recovery
25 community organization. The authority must award this funding to an
26 organization that: (a) Has experience building the capacity of the
27 recovery community to advance substance use recovery and mental
28 health wellness by catalyzing public understanding and shaping public
29 policy; (b) is led and governed by representatives of local
30 communities of recovery; (c) centers the voices of people with lived
31 experience who are touched by addiction and mental health challenges,
32 and harnesses the power of story to drive change in the mental health
33 and addiction treatment systems; and (d) provides free community
34 education, skills trainings, events, and a conference in order to
35 increase the understanding of issues around behavioral health and
36 recovery. Services provided by the contracted program must include
37 education, support, and assistance to increase connection of the
38 recovery community, recovery capital, and knowledge about recovery
39 and mental health resources. In conducting this work, the contractor
40 must engage diverse individuals in recovery, impacted families, and

1 providers from all regions of the state and leverage the assistance
2 of affiliated groups and organizations. The organization must also
3 prioritize diversity, equity, and justice in their work to eradicate
4 health disparities of marginalized communities.

5 ~~((75))~~ (73) \$400,000 of the general fund—state appropriation
6 for fiscal year 2024 and \$400,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the
8 authority to continue and expand a contract with a Seattle based
9 nonprofit organization with experience matching voluntary specialty
10 care providers with patients in need of care to provide pro bono
11 counseling and behavioral health services to uninsured and
12 underinsured individuals with incomes below 300 percent of the
13 federal poverty level. The authority may require the contractor to
14 seek, document, and report to the authority on efforts to leverage
15 local, federal, or philanthropic funding to provide sustained
16 operational support for the program.

17 ~~((76))~~ (74) \$3,437,000 of the general fund—state appropriation
18 for fiscal year 2024, \$4,772,000 of the general fund—state
19 appropriation for fiscal year 2025, and \$1,705,000 of the general
20 fund—federal appropriation are provided solely for the authority to
21 contract for youth inpatient navigator services in seven regions of
22 the state. The services must be provided through clinical response
23 teams that receive referrals for children and youth inpatient
24 services and manage a process to coordinate placements and
25 alternative community treatment plans. Of these amounts for each
26 fiscal year, \$445,000 of the general fund—state appropriation and
27 \$79,000 of the general fund—federal appropriation are provided solely
28 to contract for services through an existing program located in
29 Pierce county.

30 ~~((77))~~ (75) \$7,601,000 of the general fund—state appropriation
31 for fiscal year 2024, \$7,601,000 of the general fund—state
32 appropriation for fiscal year 2025, and \$2,820,000 of the general
33 fund—federal appropriation are provided solely for assisted
34 outpatient treatment and other costs associated with implementation
35 of chapter 210, Laws of 2022 (SHB 1773). Of the amount provided in
36 this subsection, \$1,000 is for implementation of Engrossed Senate
37 Bill No. 5130 (assisted outpatient treatment).

38 ~~((78))~~ (76) \$1,664,000 of the general fund—state appropriation
39 for fiscal year 2024 and \$2,883,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely to continue to
2 support the children and youth behavioral health work group to
3 consider and develop longer term strategies and recommendations
4 regarding the delivery of behavioral health services for children,
5 transitioning youth, and their caregivers pursuant to chapter 76,
6 Laws of 2022 (2SHB 1890).

7 ~~((79))~~ (77) Sufficient funding is provided for the authority to
8 extend continuous eligibility for apple health to children ages zero
9 to six with income at or below 215 percent of the federal poverty
10 level. The centers for medicare and medicaid services must approve
11 the 1115 medicaid waiver prior to the implementation of this policy.

12 ~~((80))~~ (78) \$500,000 of the general fund—state appropriation
13 for fiscal year 2024 and \$500,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for
15 contingency management resources in accordance with chapter 311, Laws
16 of 2021 (ESB 5476).

17 ~~((81))~~ (79) \$100,000 of the general fund—state appropriation
18 for fiscal year 2024 and \$100,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 authority to continue a contract for services funded in section
21 215(127), chapter 297, Laws of 2022 (ESSB 5693) to provide
22 information and support related to safe housing and support services
23 for youth exiting inpatient mental health and/or substance use
24 disorder facilities to stakeholders, inpatient treatment facilities,
25 young people, and other community providers that serve unaccompanied
26 youth and young adults.

27 ~~((82))~~ (80) \$2,616,000 of the general fund—state appropriation
28 for fiscal year 2024, \$3,322,000 of the general fund—state
29 appropriation for fiscal year 2025, \$2,145,000 of the general fund—
30 federal appropriation, and \$2,624,000 of the opioid abatement
31 settlement account—state appropriation are provided solely for the
32 authority to contract with opioid treatment providers to operate
33 mobile methadone units to address treatment gaps statewide. Within
34 the amounts provided, the authority must provide service support
35 subsidies to all mobile methadone units including those that began
36 operations prior to fiscal year 2024. The authority must work with
37 the actuaries responsible for setting medicaid managed care rates to
38 explore options for creating a specific rate for mobile medication
39 units that reflects the unique costs of these programs. The authority

1 must provide a report to the office of financial management and the
2 appropriate committees of the legislature which summarizes the
3 analysis and identifies the options and related costs by December 1,
4 2024.

5 ~~((83))~~ (81) \$216,000 of the general fund—state appropriation
6 for fiscal year 2024, \$427,000 of the general fund—state
7 appropriation for fiscal year 2025, and \$1,454,000 of the general
8 fund—federal appropriation are provided solely for the authority to
9 increase fee for service rates for mental health and substance use
10 disorder treatment by 22 percent. This rate increase shall be
11 effective January 1, 2024. This rate increase does not apply to per
12 diem costs for long-term civil commitment inpatient services or for
13 services for which rate increases were provided under other
14 subsections of this section. Services affected by the psychiatric
15 rebase in subsection ~~((84))~~ (82) of this section are excluded from
16 this rate increase. The authority must include the proportional costs
17 of increasing fee-for-service rates for mental health and substance
18 use disorder treatment paid on behalf of tribal members not electing
19 enrollment in managed care plans in any agency request decision
20 package it submits during the fiscal biennium for increasing provider
21 rates in the managed care behavioral health program.

22 ~~((84))~~ (82) Sufficient amounts are provided in this section for
23 the authority to rebase community hospital psychiatric inpatient
24 rates effective January 1, 2024. Rebasing adjustments shall be based
25 on adjusted calendar year 2020 medicare cost reports.

26 ~~((85))~~ (83)(a) \$5,778,000 of the general fund—state
27 appropriation for fiscal year 2025 is provided solely for the
28 authority, beginning July 1, 2024, to implement a program with
29 coverage comparable to the amount, duration, and scope of care
30 provided in the categorically needy medicaid program for adult
31 individuals who:

- 32 (i) Have an immigration status making them ineligible for federal
33 medicaid or federal subsidies through the health benefit exchange;
- 34 (ii) Are age 19 and older, including over age 65, and have
35 countable income of up to 138 percent of the federal poverty level;
36 and
- 37 (iii) Are not eligible for another full scope federally funded
38 medical assistance program, including any expansion of medicaid
39 coverage for deferred action for childhood arrivals recipients.

1 (b) Within the amount provided in this subsection, the authority
2 shall use the same eligibility, enrollment, redetermination and
3 renewal, and appeals procedures as categorically needy medicaid,
4 except where flexibility is necessary to maintain privacy or minimize
5 burden to applicants or enrollees.

6 (c) The authority in collaboration with the health benefit
7 exchange, the department of social and health services, and community
8 organizations must develop and implement an outreach and education
9 campaign.

10 (d) The authority must provide the following information to the
11 governor's office and appropriate committees of the legislature by
12 February 1st and November 1st of each year:

13 (i) Actual and forecasted expenditures;

14 (ii) Actual and forecasted data from the caseload forecast
15 council; and

16 (iii) The availability and impact of any federal program or
17 proposed rule that expands access to health care for the population
18 described in this subsection, such as the expansion of medicaid
19 coverage for deferred action for childhood arrivals recipients.

20 (e) The amount provided in this subsection is the maximum amount
21 that may be expended for the purposes of this program.

22 (~~(+86)~~) (84) (a) \$2,317,000 of the general fund—state
23 appropriation for fiscal year 2024 and \$4,433,000 of the general fund
24 —state appropriation for fiscal year 2025 are provided solely for a
25 targeted grant program to three behavioral health administrative
26 services organizations to transition persons who are either being
27 diverted from criminal prosecution to behavioral health treatment
28 services or are in need of housing upon discharge from crisis
29 stabilization services. The authority must provide an opportunity for
30 all of the behavioral health administrative service organizations to
31 submit plans for consideration.

32 (b) Grant criteria must include, but are not limited to:

33 (i) A commitment to matching individuals with temporary lodging
34 or permanent housing, including supportive housing services and
35 supports, that is reasonably likely to fit their actual needs and
36 situation, is noncongregate whenever possible, and takes into
37 consideration individuals' immediate and long-term needs and
38 abilities to achieve and maintain housing stability; and

39 (ii) A commitment to transition individuals who are initially
40 matched to temporary lodging into a permanent housing placement,

1 including appropriate supportive housing supports and services,
2 within six months except under unusual circumstances.

3 (c) When awarding grants, the authority must prioritize
4 applicants that:

5 (i) Provide matching resources;

6 (ii) Focus on ensuring an expeditious path to sustainable
7 permanent housing solutions; and

8 (iii) Demonstrate an understanding of working with individuals
9 who experience homelessness or have interactions with the criminal
10 legal system to understand their optimal housing type and level of
11 ongoing services.

12 (~~(+87)~~) (85) (a) \$2,266,000 of the general fund—state
13 appropriation for fiscal year 2024, \$14,151,000 of the general fund—
14 state appropriation for fiscal year 2025, and \$19,269,000 of the
15 general fund—federal appropriation are provided solely for services
16 to medicaid and state funded clients in behavioral health residential
17 treatment facilities that are scheduled to open during the 2023-2025
18 fiscal biennium.

19 (b) Within the amounts provided in this subsection, \$125,000 of
20 the general fund—state appropriation for fiscal year 2024 and
21 \$125,000 of the general fund—state appropriation for fiscal year 2025
22 are provided solely for the authority to reimburse the department of
23 social and health services for staffing costs related to tracking
24 behavioral health community capacity through the community behavioral
25 health executive management information system and providing annual
26 reports on the implementation of new behavioral health community
27 capacity.

28 (c) The department of commerce, the department of health, and the
29 authority must cooperate with the department of social and health
30 services in collecting and providing the data necessary to
31 incorporate tracking of behavioral health beds into the behavioral
32 health executive management information system and to prepare the
33 required reports. The agencies must work to ensure they are using
34 consistent definitions in classifying behavioral health bed types for
35 the purpose of reporting capacity and utilization.

36 (d) The authority and the department of social and health
37 services must begin tracking behavioral health bed utilization for
38 medicaid and state funded clients by type of bed in the executive
39 management information system by October 1, 2023. The department of

1 commerce shall identify to the department of social and health
2 services all providers that have received funding through their
3 capital grant program since the 2013-2015 fiscal biennium. The
4 department of social and health services must incorporate tracking of
5 services by provider including an element to identify providers that
6 have received funding through the capital budget so that reports can
7 be provided related to the average daily client counts for medicaid
8 and state funded clients being served by provider and by facility
9 type.

10 (e) By November 1, 2023, the department of social and health
11 services, in coordination with the department of commerce, the
12 department of health, and the authority, must submit an annual report
13 to the office of financial management and the appropriate committees
14 of the legislature. The first annual report must provide information
15 on the facilities that received funding through the department of
16 commerce's behavioral health community capacity grant funding since
17 the 2013-2015 fiscal biennium and the utilization across all
18 behavioral health facilities for medicaid and state funded clients.
19 The report must provide the following information for each facility
20 that has received funding through the capital budget: (i) The amount
21 received by the state and the total project cost; (ii) the facility
22 address; (iii) the number of new beds or additional bed capacity by
23 the service type being provided; and (iv) the utilization of the
24 additional beds by medicaid or state funded clients by service type.

25 (f) By November 1, 2024, the department of social and health
26 services must submit the second annual report to the office of
27 financial management and the appropriate committees of the
28 legislature. The second annual report must update the bed capacity
29 and utilization information required in the first report and compare
30 that capacity to demand by service type by geographical region of the
31 state.

32 ~~((88))~~ (86) \$85,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$85,000 of the general fund—state appropriation
34 for fiscal year 2025 are provided solely to support the efforts of
35 the joint legislative and executive committee on behavioral health
36 established in section 135 of this act.

37 ~~((89))~~ (87) \$500,000 of the general fund—state appropriation
38 for fiscal year 2024, \$500,000 of the general fund—state
39 appropriation for fiscal year 2025, and \$1,000,000 of the general

1 fund—federal appropriation are provided solely to support the
2 provision of behavioral health co-responder services on nonlaw
3 enforcement emergency medical response teams.

4 ~~((+90))~~ (88) \$250,000 of the general fund—state appropriation
5 for fiscal year 2024 and \$250,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 authority to contract on a one-time basis with the King county
8 behavioral health administrative services organization to expand
9 medication for opioid use disorder treatment services in King county.

10 ~~((+91))~~ (89) \$250,000 of the general fund—state appropriation
11 for fiscal year 2024 is provided solely for the authority to contract
12 on a one-time basis with the behavioral health administrative
13 services organization serving Kitsap county for crisis triage
14 services in the county that are not being reimbursed through the
15 medicaid program.

16 ~~((+92))~~ (90) \$1,100,000 of the general fund—state appropriation
17 for fiscal year 2024 and \$1,100,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 authority to contract on a one-time basis with the behavioral health
20 administrative services organization serving Snohomish county for
21 start-up costs in a new 32-bed community recovery center in Lynnwood
22 that will provide crisis services to medicaid and other low income
23 residents.

24 ~~((+93))~~ (91) \$313,000 of the general fund—federal appropriation
25 is provided solely to support a media campaign for Native Americans
26 related to the prevention of substance abuse and suicide.

27 ~~((+94))~~ (92) \$250,000 of the general fund—state appropriation
28 for fiscal year 2024 and \$250,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 authority to contract with up to two behavioral health agencies that
31 are interested in offering or expanding wraparound with intensive
32 services for children and youth. The funds may be used to support
33 costs associated with recruitment, training, technical assistance, or
34 other appropriate costs required to develop the capacity to offer
35 these specialized services.

36 ~~((+95))~~ (93) \$22,000,000 of the general fund—state appropriation
37 for fiscal year 2024 and \$24,500,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for the
39 authority to contract with behavioral health administrative service

1 organizations to implement the statewide recovery navigator program
2 established in chapter 311, Laws of 2021 (ESB 5476) and for related
3 technical assistance to support this implementation. This includes
4 funding for recovery navigator teams to provide community-based
5 outreach and case management services based on the law enforcement
6 assisted diversion model and for technical assistance support from
7 the law enforcement assisted diversion national support bureau. The
8 authority and technical assistance contractor must encourage recovery
9 navigator programs to provide educational information and outreach
10 regarding recovery navigator program services to local retailers that
11 have high levels of retail theft. Of the amounts provided in this
12 subsection:

13 (a) \$2,000,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$2,000,000 of the general fund—state appropriation for
15 fiscal year 2025 must be allocated to maintain recovery navigator
16 services in King, Pierce, and Snohomish counties. These amounts must
17 be in addition to the proportion of the allocation of the remaining
18 funds in this subsection the regional behavioral health
19 administrative services organizations serving those counties were
20 allocated pursuant to section 22(1), chapter 311, Laws of 2021.

21 (b) \$2,500,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for expanding recovery navigator program
23 services in regions where fiscal year 2025 projected expenditures
24 will exceed revenues provided under this subsection. In allocating
25 these amounts, the authority must prioritize regions where the
26 combined fiscal year 2025 recovery navigator program allocations and
27 recovery navigator program reserve balances are inadequate to cover
28 estimated fiscal year 2025 expenditures.

29 ~~((+96))~~ (94) \$3,114,000 of the general fund—state appropriation
30 for fiscal year 2024, \$3,114,000 of the general fund—state
31 appropriation for fiscal year 2025, and \$5,402,000 of the general
32 fund—federal appropriation are provided solely for the authority to
33 implement clubhouse services in every region of the state.

34 ~~((+97))~~ (95) \$7,500,000 of the general fund—state appropriation
35 for fiscal year 2024 and \$7,500,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the
37 authority to implement homeless outreach stabilization teams pursuant
38 to chapter 311, Laws of 2021 (ESB 5476).

1 ~~((+98))~~ (96) \$2,500,000 of the general fund—state appropriation
2 for fiscal year 2024, \$2,500,000 of the general fund—state
3 appropriation for fiscal year 2025, \$81,000 of the general fund—
4 federal appropriation, and \$12,280,000 of the opioid abatement
5 settlement account—state appropriation are provided solely for the
6 authority to expand efforts to provide opioid use disorder and
7 alcohol use disorder medication in city, county, regional, and tribal
8 jails.

9 ~~((+99))~~ (97) \$1,400,000 of the general fund—state appropriation
10 for fiscal year 2024 and \$1,400,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for behavioral
12 health administrative service organizations to develop regional
13 recovery navigator program plans pursuant to chapter 311, Laws of
14 2021 (ESB 5476), and to establish positions focusing on regional
15 planning to improve access to and quality of regional behavioral
16 health services with a focus on integrated care.

17 ~~((+100))~~ (98) \$75,000 of the general fund—state appropriation
18 for fiscal year 2024 and \$75,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 authority to contract with an organization with expertise in
21 supporting efforts to increase access to and improve quality in
22 recovery housing and recovery residences. This funding shall be used
23 to increase recovery housing availability through partnership with
24 private landlords, increase accreditation of recovery residences
25 statewide, operate a grievance process for resolving challenges with
26 recovery residences, and conduct a recovery capital outcomes
27 assessment for individuals living in recovery residences.

28 ~~((+101))~~ (99) \$500,000 of the general fund—state appropriation
29 for fiscal year 2024 ~~((, —\$500,000 of the general fund state~~
30 ~~appropriation for fiscal year 2025,))~~ and ~~(((\$4,000,000))~~ \$4,500,000
31 of the opioid abatement settlement account—state appropriation are
32 provided solely for the authority to provide short-term housing
33 vouchers for individuals with substance use disorders.

34 ~~((+102))~~ (100) \$200,000 of the general fund—state appropriation
35 for fiscal year 2024 and \$200,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the
37 authority to convene and provide staff and contracted services
38 support to the recovery oversight committee established in chapter
39 311, Laws of 2021 (ESB 5476).

1 (~~(103)~~) (101) \$2,565,000 of the general fund—state
2 appropriation for fiscal year 2024 and \$2,565,000 of the general fund
3 —state appropriation for fiscal year 2025 are provided solely for the
4 authority to develop and implement the recovery services plan and to
5 carry out other requirements of chapter 311, Laws of 2021 (ESB 5476).
6 Within these amounts, funding is provided for the authority to:

7 (a) Establish an occupational nurse consultant position within
8 the authority to provide contract oversight, accountability, and
9 performance improvement activities, and to ensure medicaid managed
10 care organization plan compliance with provisions in law and contract
11 related to care transitions work with local jails; and

12 (b) Establish a position within the authority to create and
13 oversee a program to initiate and support emergency department
14 programs for inducing medications for patients with opioid use
15 disorder paired with a referral to community-based outreach and case
16 management programs.

17 (~~(104)~~) (102) \$400,000 of the general fund—state appropriation
18 for fiscal year 2025 is provided solely for the authority to continue
19 work with the convener of the Washington state children's behavioral
20 health statewide family network to develop a parent online platform,
21 known as BH360, to continue work on ecosystem mapping, technical
22 development of the portal platform, and to engage families with lived
23 experience on strategic development of the platform.

24 (~~(105) \$23,148,000~~) (103) \$25,522,000 of the general fund—
25 federal appropriation is provided solely for the authority to
26 contract with the University of Washington behavioral health teaching
27 facility to provide long-term inpatient care beds as defined in RCW
28 71.24.025. The authority must coordinate with the department of
29 social and health services and the University of Washington to
30 evaluate and determine criteria for the current population of state
31 hospital patients, committed pursuant to the dismissal of criminal
32 charges and a civil evaluation ordered under RCW 10.77.086 or
33 10.77.088, who can be effectively treated at the University of
34 Washington behavioral health teaching facility. The authority, in
35 coordination with the department of social and health services and
36 the University of Washington, must submit a report to the office of
37 financial management and the appropriate committees of the
38 legislature by December 1, 2023, summarizing the numbers and types of
39 patients that are committed to the state hospitals pursuant to the

1 dismissal of criminal charges and a civil evaluation ordered under
2 RCW 10.77.086 or 10.77.088, the numbers and types that would be
3 appropriate to be served at the University of Washington behavioral
4 health teaching facility, and the criteria that was used to make the
5 determination.

6 ~~((106))~~ (104) \$444,000 of the general fund—state appropriation
7 for fiscal year 2024, \$444,000 of the general fund—state
8 appropriation for fiscal year 2025, and \$716,000 of the general fund—
9 federal appropriation are provided solely for implementation of
10 Engrossed Second Substitute House Bill No. 1515 (behavioral health
11 contracts).

12 ~~((107))~~ (105)(a) \$320,000 of the general fund—state
13 appropriation for fiscal year 2024, \$1,796,000 of the general fund—
14 state appropriation for fiscal year 2025, and \$1,196,000 of the
15 general fund—federal appropriation are provided solely for
16 implementation of Second Substitute House Bill No. 1168 (prenatal
17 substance exposure).

18 (b) Of the amounts provided in (a) of this subsection, \$500,000
19 of the general fund—federal appropriation is provided solely for the
20 authority to contract with a statewide nonprofit entity with
21 expertise in fetal alcohol spectrum disorders and experience in
22 supporting parents and caregivers to offer free support groups for
23 individuals living with fetal alcohol spectrum disorders and their
24 parents and caregivers.

25 ~~((108))~~ (106) \$91,000 of the general fund—state appropriation
26 for fiscal year 2024, \$91,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$126,000 of the general fund—federal
28 appropriation are provided solely for implementation of Second
29 Substitute House Bill No. 1580 (children in crisis).

30 ~~((109))~~ (107) \$5,474,000 of the statewide 988 behavioral health
31 crisis response line account—state appropriation and \$210,000 of the
32 general fund—federal appropriation are provided solely for the
33 authority to implement Engrossed Second Substitute House Bill No.
34 1134 (988 system).

35 (a) Within these amounts, \$4,000,000 of the statewide 988
36 behavioral health crisis response line account—state appropriation is
37 provided solely for the authority to provide grants to new or
38 existing mobile rapid response teams and to community-based crisis
39 teams to support efforts for meeting the standards and criteria for

1 receiving an endorsement pursuant to provisions of the bill. In
2 awarding grants under this subsection, the authority must prioritize
3 funding for proposals that demonstrate experience and strategies that
4 prioritize culturally relevant services to community members with the
5 least access to behavioral health services.

6 (b) Within the remaining amounts, sufficient funding is provided
7 for the authority to conduct the actuarial analysis and development
8 of options for payment mechanisms for rate enhancements as directed
9 in section 9, chapter 454, Laws of 2023 and to implement other
10 activities required by the bill.

11 (~~((110))~~ ~~\$26,854,000~~) (108) \$12,141,000 of the statewide 988
12 behavioral health crisis response line account—state appropriation
13 and \$17,636,000 of the general fund—federal appropriation are
14 provided solely for the authority to expand and enhance regional
15 crisis services. These amounts must be used to expand services
16 provided by mobile crisis teams and community-based crisis teams
17 either endorsed or seeking endorsement pursuant to standards adopted
18 by the authority. Beginning in fiscal year 2025, the legislature
19 intends to direct amounts within this subsection to be used for
20 performance payments to mobile rapid response teams and community-
21 based crisis teams that receive endorsements pursuant to Engrossed
22 Second Substitute House Bill No. 1134 (988 system).

23 (~~((111))~~) (109) \$2,000,000 of the general fund—state
24 appropriation for fiscal year 2024 and \$2,000,000 of the general fund
25 —state appropriation for fiscal year 2025 is provided solely for the
26 authority to increase resources for behavioral health administrative
27 service organizations and managed care organizations for the
28 increased costs of room and board for behavioral health inpatient and
29 residential services provided in nonhospital facilities.

30 (~~((112))~~) (110) \$6,000,000 of the general fund—state
31 appropriation for fiscal year 2025 is provided solely for youth
32 behavioral health services in Clark and Spokane counties as follows:

33 (a) \$5,000,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for a contract with a youth behavioral
35 inpatient and outpatient program which has taken ownership of and
36 submitted a plan to the authority to reopen a facility in Clark
37 county previously closed due to state licensing issues with the
38 former owner. The facility must serve over 60 percent medicaid
39 eligible clients for co-occurring substance use and mental health

1 disorders and sexual exploitation behavioral health treatment. This
2 funding is provided on a one-time basis and must be used consistent
3 with the approved plan and contract for reopening costs, treatment,
4 and services.

5 (b) \$1,000,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for the authority to contract for
7 behavioral health stabilization and support services for homeless
8 youth in Spokane. The selected contractor must currently provide
9 permanent supportive housing and services in Spokane and operate a
10 low barrier homeless shelter for youth under the age of 18 and young
11 adults aged 18 to 24.

12 (~~((113))~~) (111) \$18,868,000 of the opioid abatement settlement
13 account—state appropriation is provided solely for prevention,
14 treatment, and recovery support services to address and remediate the
15 opioid epidemic. Of these amounts:

16 (a) \$2,500,000 is provided solely for the authority to provide or
17 contract for opioid prevention, outreach, treatment, or recovery
18 support services that are not reimbursable under the state medicaid
19 plan.

20 (b) \$500,000 is provided solely for Spanish language opioid
21 prevention services.

22 (c) \$2,000,000 is provided solely to maintain prevention services
23 that address underage drinking, cannabis and tobacco prevention, and
24 opioid, prescription, and other drug misuse among individuals between
25 the ages of 12 and 25.

26 (d) \$1,830,000 is provided solely for programs to prevent
27 inappropriate opioid prescribing.

28 (e) \$538,000 is provided solely for technical support to improve
29 access to medications for opioid use disorder in jails.

30 (f) \$2,000,000 of the opioid abatement settlement account—state
31 appropriation is provided solely for the authority, in coordination
32 with the department of health, to develop and implement a health
33 promotion and education campaign, with a focus on synthetic drug
34 supplies, including fentanyl, and accurate harm reduction messaging
35 for communities, law enforcement, emergency responders, and others.

36 (g) \$3,500,000 of the opioid abatement settlement account—state
37 appropriation is provided solely for the authority to provide support
38 funds to new and established clubhouses throughout the state.

1 (h) \$6,000,000 of the opioid abatement settlement account—state
2 appropriation is provided solely for the authority to provide grants
3 for the operational costs of new staffed recovery residences which
4 serve individuals with substance use disorders who require more
5 support than a level 1 recovery residence.

6 (i) Of the amounts provided in this subsection, the authority may
7 use up to 10 percent for staffing and administrative expenses.

8 (j) In contracting for programs and services under this
9 subsection, the authority must consider data and implement strategies
10 that prioritize culturally relevant services to community members
11 with the least access to behavioral health services.

12 (~~(114)~~) (112) \$5,000,000 of the opioid abatement settlement
13 account—state appropriation is provided solely for the authority to
14 maintain funding for ongoing grants to law enforcement assisted
15 diversion programs outside of King county under RCW 71.24.590.

16 (~~(115)~~) (113) \$5,500,000 of the opioid abatement settlement
17 account—state appropriation is provided on a one-time basis solely
18 for the authority to implement a pilot program to reimburse a
19 licensed pediatric transitional care facility in Spokane county to
20 provide neonatal abstinence syndrome services to infants who have
21 prenatal substance exposure. The pilot program must study and
22 evaluate the efficacy, outcomes, and impact of providing these
23 services to avoid more costly medical interventions. Within these
24 amounts, \$190,000 is provided solely for the authority to contract
25 with Washington State University to conduct research analyzing the
26 prevalence of neonatal abstinence syndrome and infant and maternal
27 health outcomes associated with neonatal transitional nurseries in
28 Washington. The university must submit a report articulating findings
29 to the appropriate committees of the legislature by December 1, 2024.
30 The report must identify to what extent the federal medicaid program
31 allows for reimbursement of these services and identify the barriers
32 in leveraging federal medicaid funding for these services in
33 Washington's state medicaid plan.

34 (~~(116)~~) (114) \$15,447,000 of the opioid abatement settlement
35 account—state appropriation is provided solely for the authority to
36 pass through to tribes and urban Indian health programs for opioid
37 and overdose response activities. The funding must be used for
38 prevention, outreach, treatment, recovery support services, and other
39 strategies to address and mitigate the effects of the misuse and

1 abuse of opioid related products. The authority must provide the
2 tribes and urban Indian health programs the latitude to use the
3 funding as they see fit to benefit their communities, provided the
4 activities are allowable under the terms of the opioid settlement
5 agreements.

6 ~~((117))~~ (115) \$66,000 of the general fund—state appropriation
7 for fiscal year 2024, \$502,000 of the general fund—state
8 appropriation for fiscal year 2025, and \$171,000 of the general fund—
9 federal appropriation are provided solely for implementation of
10 Substitute Senate Bill No. 5189 (behavioral health support).

11 ~~((118))~~ (116) \$190,000 of the general fund—state appropriation
12 for fiscal year 2024, \$354,000 of the general fund—state
13 appropriation for fiscal year 2025, and \$1,106,000 of the general
14 fund—federal appropriation are provided solely for implementation of
15 Senate Bill No. 5228 (behavioral health OT).

16 ~~((119))~~ (117) \$3,605,000 of the general fund—state
17 appropriation for fiscal year 2024, \$1,850,000 of the general fund—
18 state appropriation for fiscal year 2025, and \$1,539,000 of the
19 general fund—federal appropriation are provided solely for
20 implementation of Second Substitute Senate Bill No. 5555 (certified
21 peer specialists).

22 ~~((120))~~ (118) \$375,000 of the general fund—state appropriation
23 for fiscal year 2024 and \$375,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for a grant to
25 the city of Arlington in partnership with the north county regional
26 fire authority for a mobile integrated health pilot project. The
27 project shall provide mobile integrated health services for residents
28 who cannot navigate resources through typical methods through brief
29 therapeutic intervention, biopsychosocial assessment and referral,
30 and community care coordination.

31 ~~((121))~~ (119) \$1,000 of the general fund—state appropriation
32 for fiscal year 2024 is for implementation of Engrossed Second
33 Substitute Senate Bill No. 5536 (controlled substances).

34 ~~((122))~~ (120) \$300,000 of the opioid abatement settlement
35 account—state appropriation is provided for support of a statewide
36 safe supply work group. The purpose of the work group is to evaluate
37 potential models for safe supply services and make recommendations on
38 inclusion of a safe supply framework in the Washington state
39 substance use recovery services plan to provide a regulated, tested

1 supply of controlled substances to individuals at risk of drug
2 overdose. The work group membership shall be reflective of the
3 community of individuals living with substance use disorder,
4 including persons who are black, indigenous, and persons of color,
5 persons with co-occurring substance use disorders and mental health
6 conditions, as well as persons who represent the unique needs of
7 rural communities.

8 (a) The work group membership shall consist of, but is not
9 limited to, members appointed by the governor representing the
10 following:

- 11 (i) At least one adult in recovery from substance use disorder;
- 12 (ii) At least one youth in recovery from substance use disorder;
- 13 (iii) One expert from the addictions, drug, and alcohol institute
14 at the University of Washington;
- 15 (iv) One outreach services provider;
- 16 (v) One substance use disorder treatment provider;
- 17 (vi) One peer recovery services provider;
- 18 (vii) One recovery housing provider;
- 19 (viii) One expert in serving persons with co-occurring substance
20 use disorders and mental health conditions;
- 21 (ix) One expert in antiracism and equity in health care delivery
22 systems;
- 23 (x) One employee who provides substance use disorder treatment or
24 services as a member of a labor union representing workers in the
25 behavioral health field;
- 26 (xi) One representative of the association of Washington
27 healthcare plans;
- 28 (xii) One representative of sheriffs and police chiefs;
- 29 (xiii) One representative of a federally recognized tribe; and
- 30 (xiv) One representative of local government.

31 (b) The work group's evaluation shall include, but is not limited
32 to, the following:

- 33 (i) Examining the concept of "safe supply," defined as a legal
34 and regulated supply of mind or body altering substances that
35 traditionally only have been accessible through illicit markets;
- 36 (ii) Examining whether there is evidence that a proposed "safe
37 supply" would have an impact on fatal or nonfatal overdose, drug
38 diversion, or associated health and community impacts;

1 (iii) Examining whether there is evidence that a proposed "safe
2 supply" would be accompanied by increased risks to individuals, the
3 community, or other entities or jurisdictions;

4 (iv) Examining historical evidence regarding the overprescribing
5 of opioids; and

6 (v) Examining whether there is evidence that a proposed "safe
7 supply" would be accompanied by any other benefits or consequences.

8 (c) Staffing for the work group shall be provided by the
9 authority.

10 (d) The work group shall provide a preliminary report and
11 recommendations to the governor and the appropriate committees of the
12 legislature by December 1, 2023, and shall provide a final report by
13 December 1, 2024.

14 (~~(123)~~) (121) \$1,450,000 of the general fund—state
15 appropriation for fiscal year 2025 and \$26,000 of the general fund—
16 federal appropriation are provided solely for implementing a
17 postinpatient housing program designed for young adults in accordance
18 with the provisions of Second Substitute House Bill No. 1929
19 (postinpatient housing). Contracts with postinpatient housing
20 providers are exempt from the competitive procurement requirements in
21 chapter 39.26 RCW.

22 (~~(124)~~) (122) Within existing resources, the authority shall
23 collaborate with the department of social and health services to
24 develop a new program for individuals admitted to a state hospital
25 for purposes of civil commitment under RCW 10.77.086. The program
26 must prioritize the use of assisted outpatient treatment resources
27 for eligible individuals and draw upon existing programs, including
28 the program of assertive community treatment and the governor's
29 opportunity for supportive housing program to provide wraparound
30 services for individuals who may be ready to quickly return to the
31 community following an admission.

32 (~~(125)~~) (123) \$1,675,000 of the opioid abatement settlement
33 account—state appropriation and \$175,000 of the general fund—federal
34 appropriation are provided solely for the authority to contract for
35 the support of an opioid recovery and care access center in Seattle.
36 The contractor must be an established Seattle based behavioral health
37 provider that has developed a partnership for the project and has
38 leveraged additional operations and research funding from other

1 sources. The contract is exempt from the competitive procurement
2 requirements in chapter 39.26 RCW.

3 ~~((126))~~ (124) \$3,000,000 of the opioid abatement settlement
4 account—state appropriation is provided solely for the authority to
5 increase access to long-acting injectable buprenorphine products.

6 (a) The authority must use these funds to:

7 (i) On a one-time basis, provide long-acting injectable
8 buprenorphine products to small providers that are not financially
9 affiliated with a hospital; and

10 (ii) Cover the cost and administration of the drug for uninsured
11 individuals that do not qualify for other state or federal health
12 insurance programs.

13 (b) The authority shall study alternative models that will ease
14 access to long-acting injectable buprenorphine products and report
15 recommendations to the office of financial management and the
16 appropriate committees of the legislature by October 15, 2024.

17 ~~((127))~~ (125) \$400,000 of the general fund—state appropriation
18 for fiscal year 2025 is provided on a one-time basis solely for the
19 authority to enhance clinical best practices in addiction medicine
20 across the medical field in Washington state. The authority must
21 contract these amounts with a Washington state chapter of a national
22 organization that provides a physician-led professional community for
23 those who prevent, treat, and promote remission and recovery from the
24 disease of addiction and whose comprehensive set of guidelines for
25 determining placement, continued stay, and transfer or discharge of
26 enrollees with substance use disorders and co-occurring disorders
27 have been incorporated into medicaid managed care contracts. Priority
28 for the activities established must be given to prescribers from a
29 variety of settings including emergency rooms, primary care, and
30 community behavioral health settings. The activities may include
31 other licensed professionals as resources allow. At a minimum, the
32 following activities must be supported: (a) An addiction medicine
33 summit; (b) intermittent lunch and learn webinars that are partially
34 presentation based and partially discussion based; and (c)
35 establishment and operation of a mechanism for case consultation.
36 Whenever feasible and appropriate, the activities should incorporate
37 content specific to managing chronic pain patients.

38 ~~((128) \$561,000 of the general fund state appropriation for
39 fiscal year 2025 and \$184,000 of the general fund federal~~

1 appropriation are provided solely for the authority to contract for a
2 pilot program offering digital behavioral health services to school-
3 aged youth. The authority must issue a request for interest or a
4 request for proposals and evaluate all qualified responses before
5 selecting a contractor. The authority must track data related to use
6 and outcomes of the pilot project and submit a report to the office
7 of financial management and the appropriate committees of the
8 legislature that includes a summary of the services provided,
9 outcomes, and recommendations related to continuation or expansion of
10 the pilot program. The data elements and outcomes that must be
11 tracked and reported include, but are not limited to:

12 (a) The number of youth provided access to the digital service
13 through the pilot program;

14 (b) The number of pilot participants using the digital service;

15 (c) The total and average number of hours pilot participants used
16 the digital service;

17 (d) Regional and demographic data on those provided access to and
18 those using the pilot program services;

19 (e) The number of participants and hours of direct counseling
20 services provided through the pilot program;

21 (f) The number of participant referrals to crisis services
22 occurring through the pilot program; and

23 (g) User satisfaction with the pilot program services.

24 ~~(129))~~ (126) \$5,000,000 of the general fund—state appropriation
25 for fiscal year 2025 is provided solely for bridge funding grants to
26 community behavioral health agencies participating in federal
27 certified community behavioral health clinic expansion grant programs
28 to sustain their continued level of operations following expiration
29 of federal grant funding during the planning process for adoption of
30 the certified community behavioral health clinic model statewide.

31 ~~((130))~~ (127) \$100,000 of the general fund—state appropriation
32 for fiscal year 2024 and ~~((3,502,000))~~ \$315,000 of the general fund—
33 state appropriation for fiscal year 2025 are provided solely for the
34 authority to contract for community behavioral health services to be
35 provided at the Olympic heritage behavioral health facility pursuant
36 to the following requirements:

37 (a) The authority must conduct a survey of provider interest to
38 determine service options for operating up to 40 beds at the Olympic

1 heritage behavioral health facility, with a target opening date of
2 April 1, 2025.

3 (b) The primary focus must be addressing the needs of adults with
4 a history or likelihood of criminal legal involvement to reduce the
5 number of people with behavioral health or other diagnoses accessing
6 treatment through the criminal legal system.

7 (c) The survey must seek information from providers, including
8 tribal governments, interested in offering one or more, but not
9 limited to, the following types of services:

10 (i) Short-term or step down residential behavioral health care,
11 particularly for individuals who may have received treatment or
12 services through crisis stabilization or a 23-hour crisis facility;

13 (ii) Residential, transitional, or supportive services that would
14 divert individuals from the criminal legal system or emergency
15 departments;

16 (iii) Substance use or co-occurring treatment, including
17 inpatient or outpatient programming as well as programs designed for
18 the treatment of opioid use disorder; and

19 (iv) Supportive and residential services for individuals in
20 outpatient competency restoration, subject to assisted outpatient
21 treatment orders, or released on personal recognizance while awaiting
22 competency services.

23 (d) The authority must provide a summary of the survey results to
24 the office of financial management and the appropriate committees of
25 the legislature.

26 (e) Based upon a review of the survey results and in consultation
27 with the department of social and health services, the authority must
28 develop and submit a recommendation for approval to the office of
29 financial management for issuing a request for proposals for specific
30 beds to be contracted at the Olympic heritage behavioral health
31 facility.

32 (f) No later than August 1, 2024, and pursuant to approval from
33 the office of financial management, the authority must release a
34 request for proposals for contracted services at the Olympic heritage
35 behavioral health facility that requires applicants to provide the
36 following information:

37 (i) A timeline and cost proposal for the operations of selected
38 services;

1 (ii) An explanation of how the proposal would reduce the number
2 of individuals with behavioral health needs entering the criminal
3 legal system; and

4 (iii) Additional information as identified by the authority
5 including relevant information identified in the survey of interest.

6 (g) Of the amounts provided in this subsection, \$100,000 of the
7 general fund—state appropriation for fiscal year 2024 (~~and \$150,000~~
8 ~~of the general fund—state appropriation for fiscal year 2025 are~~) is
9 provided solely for the authority to implement the survey under (a)
10 of this subsection and the request for proposals under (f) of this
11 subsection.

12 (~~(131)~~) (128) \$200,000 of the general fund—state appropriation
13 for fiscal year 2025 is provided solely for the authority to provide
14 a one-time grant to the city of Maple Valley to support a project for
15 a community resource coordinator position for the city of Maple
16 Valley, Tahoma school district, and the greater Maple Valley area.
17 This amount must be used to develop programs, projects, and training
18 that specifically address behavioral health awareness and education
19 and facilitate access to school-based and community behavioral health
20 resources.

21 (~~(132)~~) (129) \$1,000,000 of the general fund—state
22 appropriation for fiscal year 2025 is provided solely for
23 establishing grants to crisis services providers to establish and
24 expand 23-hour crisis relief center capacity in accordance with the
25 provisions of section 33, chapter 1, Laws of 2023 sp. sess. (2E2SSB
26 5536).

27 (~~(133)~~) (130) \$500,000 of the general fund—state appropriation
28 for fiscal year 2025 is provided solely for a one-time grant to a
29 nonprofit organization to provide services to medicaid clients and
30 uninsured clients in a crisis stabilization and secure withdrawal
31 management center located in Island county.

32 (~~(134)~~) (131) \$200,000 of the general fund—state appropriation
33 for fiscal year 2025 is provided solely for the authority to develop
34 and issue a request for information to identify digital technologies
35 that can be used for supporting youth and young adult behavioral
36 health prevention, intervention, treatment, and recovery support
37 services. In developing the request for information, the authority
38 must convene a panel of experts in adolescent and young adult
39 behavioral health prevention and treatment, suicide prevention and

1 treatment, and digital behavioral health technologies. The panel must
2 be used to evaluate responses to the request for information and make
3 recommendations for technologies to pursue in future agency budget
4 requests. The authority must submit a report to the children and
5 youth behavioral health work group established pursuant to RCW
6 74.09.4951, the office of financial management, and the appropriate
7 committees of the legislature, by June 30, 2025, identifying the
8 technologies being recommended for implementation and the associated
9 costs for piloting and/or statewide implementation.

10 ~~((135))~~ (132) \$3,000,000 of the opioid abatement settlement
11 account—state appropriation is provided solely for establishing three
12 additional health engagement hub pilot program sites in accordance
13 with the provisions of chapter 1, Laws of 2023 sp. sess. (2E2SSB
14 5536). Prior to initiating another request for interest process, the
15 authority must consider acceptable proposed projects from the request
16 for interest survey initiated by the authority and the department of
17 health in October 2023. In selecting proposals, the authority should
18 consider geographic distribution across the state, and prioritize
19 proposals that demonstrate an ability to serve communities
20 disproportionately impacted by overdose, health issues, and other
21 harms related to drugs, including American Indian/Alaska Native
22 communities, Black/African American communities, Latino/Hispanic
23 communities, Asian American and Native Hawaiian/Pacific Islander
24 communities, people experiencing homelessness, and communities
25 impacted by the criminal-legal system. When determining the contracts
26 for direct services, priority may be given to BIPOC-led
27 organizations, including Tribes.

28 ~~((136))~~ (133) \$1,500,000 of the opioid abatement settlement
29 account—state appropriation is provided solely for the authority to
30 establish high-intensity community-based teams serving people with
31 opioid use disorder. The funding must be used to significantly
32 increase administration of long-acting injectable buprenorphine to
33 people at highest risk for overdose. The authority must prioritize
34 funding to augment existing field-based teams funded with federal
35 state opioid response grants, such as opioid treatment network, low-
36 barrier buprenorphine, or street medicine teams to enhance low-
37 barrier services in areas with high rates of overdose. Funding must
38 be used to engage people with opioid use disorder in nontraditional
39 settings such as supportive housing, shelters, and encampments to
40 provide low-barrier, immediate, and continual care for people with

1 opioid use disorders to initiate and maintain buprenorphine, with
2 preferential focus on long-acting injectable buprenorphine. The
3 authority must submit a report to the office of financial management
4 and the appropriate committees of the legislature summarizing the
5 implementation of this funding and identifying barriers which impact
6 treatment access for people at high risk for overdose including, but
7 not limited to: (a) State and federal regulations; (b) managed care
8 provider network adequacy; (c) contracting practices between managed
9 care organizations and behavioral health providers, including
10 delegation arrangements with provider networks; (d) reimbursement
11 models and rate adequacy; (e) training and technical assistance
12 needs; and (f) other factors identified by the authority. The report
13 must include recommendations for reducing barriers to medication for
14 opioid use disorder, including long-acting injectable buprenorphine.

15 ~~((137))~~ (134) \$328,000 of the general fund—state appropriation
16 for fiscal year 2025 and \$328,000 of the general fund—federal
17 appropriation are provided solely for the authority to ~~((contract~~
18 ~~with the University of Washington addictions, drug, and alcohol~~
19 ~~institute for implementing))~~ implement Second Substitute House Bill
20 No. 2320 (high THC cannabis products). ~~((If the bill is not enacted~~
21 ~~by June 30, 2024, the amounts provided in this subsection shall~~
22 ~~lapse.~~

23 ~~(138))~~ (135) \$893,000 of the general fund—state appropriation
24 for fiscal year 2025 and \$722,000 of the general fund—federal
25 appropriation are provided solely for implementation of Second
26 Substitute House Bill No. 1877 (behavioral health/tribes). ~~((If the~~
27 ~~bill is not enacted by June 30, 2024, the amounts provided in this~~
28 ~~subsection shall lapse.~~

29 ~~(139))~~ (136) \$900,000 of the general fund—state appropriation
30 for fiscal year 2025 is provided solely to reimburse King county or
31 other legal services organizations, or both, for the cost of
32 conducting 180-day commitment hearings at state operated facilities
33 operating within King county.

34 ~~((140))~~ (137) \$250,000 of the general fund—state appropriation
35 for fiscal year 2025 is provided solely for the authority to contract
36 with an entity that operates as a recovery resource center in north
37 Kitsap county. This funding is provided on a one-time basis and must
38 be used by the contracting entity to expand service hours, provide
39 recovery café services, and promote peer support and vocational,

1 educational, and drug and alcohol-free social opportunities for the
2 local recovery community.

3 ~~((141))~~ (138) \$250,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$750,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for a grant to
6 a Seattle based opioid use disorder treatment provider in Seattle
7 that experienced a severe flooding event in a clinic in January 2024.
8 This funding is provided on a one-time basis and must be used to
9 allow the clinic to continue to provide services by providing support
10 for the increased per client costs resulting from temporarily
11 delivering services to a smaller volume of clients while services are
12 being re-established at the clinic and by supporting efforts to
13 provide transitional services for clients in other settings while the
14 facility is being restored.

15 ~~((142))~~ (139) \$900,000 of the general fund—state appropriation
16 for fiscal year 2025 is provided solely for the authority to purchase
17 dispensing machines for distribution of naloxone, fentanyl test
18 strips, and other public health supplies. In selecting a contractor
19 for these machines, the authority must not provide any preference for
20 machines that have the capacity to provide telehealth services.

21 ~~((143))~~ (140) \$2,000,000 of the opioid abatement settlement
22 account—state appropriation is provided solely for the authority to
23 implement a rapid methadone induction pilot program. The pilot
24 program must provide rapid methadone induction services to clients in
25 hospitals electing to provide these services on an inpatient basis.
26 Of these amounts, \$250,000 is provided solely for the authority to
27 contract for technical assistance to the hospitals participating in
28 the pilot. The authority must contract the amounts provided for
29 technical assistance to a Washington state chapter of a national
30 organization that provides a physician-led professional community for
31 those who prevent, treat, and promote remission and recovery from the
32 disease of addiction and whose comprehensive set of guidelines for
33 determining placement, continued stay, and transfer or discharge of
34 enrollees with substance use disorders and co-occurring disorders
35 have been incorporated into Washington state medicaid managed care
36 contracts. The authority must develop procedures for incorporating
37 this service through the apple health program including development
38 of an amendment to the state medicaid plan or waiver if required. The
39 authority must submit a preliminary report to the office of financial

1 management and the appropriate committees of the legislature by June
2 30, 2025, which provides the status of the pilot project, identifies
3 the mechanism that will be required to implement these services
4 statewide through the apple health program, and provides estimates
5 regarding the cost to implement the program statewide.

6 ~~((144))~~ (141) \$3,700,000 of the general fund—state
7 appropriation for fiscal year 2025 is provided solely for the
8 authority to contract for five street medicine teams that rapidly
9 assess and address the acute and chronic physical and behavioral
10 health needs of homeless people. The teams must offer integrated,
11 team-based medical, mental health, substance use, and infectious
12 disease treatment and prevention, and navigation and case management
13 services. One of the teams must provide services to people in Seattle
14 and one of the teams must provide services to people in Spokane. The
15 authority must submit a report to the office of financial management
16 and the appropriate committees of the legislature on the
17 implementation of this program with recommendations for maximizing
18 leveraging of federal medicaid match and further expansion of the
19 street medicine model by June 30, 2025. Of the amounts provided in
20 this subsection:

21 (a) \$1,000,000 is provided solely for a grant to King county;

22 (b) \$1,000,000 is provided solely for a grant to the city of
23 Spokane;

24 (c) \$1,000,000 is provided solely for a grant to the city of
25 Tacoma;

26 (d) \$500,000 is provided solely for a grant to the city of
27 Everett; and

28 (e) \$200,000 is provided solely for a grant to Kitsap county.

29 ~~((145))~~ (142) (a) \$480,000 of the general fund—state
30 appropriation for fiscal year 2025 is provided solely for a
31 Washington state tribal opioid and fentanyl response task force with
32 members as provided in this subsection:

33 (i) The president of the senate shall appoint one member from
34 each of the two largest caucuses of the senate;

35 (ii) The speaker of the house of representatives shall appoint
36 one member from each of the two largest caucuses of the house of
37 representatives;

38 (iii) Each federally recognized Indian tribe in Washington state
39 may appoint one member through tribal resolution;

1 (iv) The attorney general shall appoint one representative from
2 the office of the attorney general;

3 (v) The superintendent of public instruction shall appoint one
4 representative from the office of the superintendent of public
5 instruction; and

6 (vi) The governor shall appoint the following members:

7 (A) A member of the Seattle Indian health board;

8 (B) A member of the NATIVE project;

9 (C) One member of the executive leadership team from each of the
10 following state agencies: The health care authority; the department
11 of children, youth, and families; the department of commerce; the
12 department of corrections; the department of health; the department
13 of social and health services; the governor's office of Indian
14 affairs; and the Washington state patrol;

15 (D) Two indigenous members that have lived experience related to
16 opioids or fentanyl; and

17 (E) Two representatives of local governments.

18 (b) Where feasible, the task force may invite and consult with
19 representatives of:

20 (i) The federal bureau of investigation;

21 (ii) The offices of the United States attorneys;

22 (iii) Federally recognized tribes in a state adjacent to
23 Washington state;

24 (iv) Tribal organizations with specific expertise including but
25 not limited to tribal sovereignty, jurisdiction, cultural practices,
26 and data; and

27 (v) Any experts or professionals having expertise in the topics
28 of prevention, treatment, harm reduction, and recovery support
29 related to opioids or fentanyl in federal, tribal, and/or state
30 jurisdiction.

31 (c) (i) The legislative members must convene the initial meeting
32 of the task force no later than August 1, 2024. Thereafter, the task
33 force shall meet at least quarterly.

34 (ii) The task force must be cochaired by one legislative member
35 and four tribal leader members selected by members of the task force
36 at the first meeting.

37 (iii) The task force shall convene one summit in fiscal year 2025
38 with the state agencies identified in (a) (vi) of this subsection,
39 federally recognized Indian tribes in Washington state, federally

1 recognized tribes located in a state adjacent to Washington state,
2 urban Indian organizations, and tribal organizations.

3 (d) (i) Of the amounts provided in this subsection, \$295,000 of
4 the general fund—state appropriation for fiscal year 2025 is provided
5 solely for the authority to contract with the American Indian health
6 commission, as defined in RCW 43.71B.010, to provide support for the
7 Washington state tribal opioid and fentanyl response task force,
8 committees, and work groups and to organize the annual summit, and
9 oversee the development of the task force reports. The American
10 Indian health commission may, when deemed necessary by the task
11 force, retain consultants to provide data analysis, research,
12 recommendations, and other services to the task force for the
13 purposes provided in (e) of this subsection. The amounts within this
14 subsection (d) (i) shall be used for the costs of meetings, the annual
15 summit, American Indian health commission staff support, consultants
16 as deemed necessary, and for stipends pursuant to (d) (v) of this
17 subsection.

18 (ii) Of the amounts provided in this subsection, \$100,000 of the
19 general fund—state appropriation for fiscal year 2025 is provided
20 solely for the authority to contract with tribes and urban Indian
21 health organizations to provide stipends for participation and
22 attendance at task force and committee meetings.

23 (iii) Of the amounts provided in this subsection, \$85,000 of the
24 general fund—state appropriation for fiscal year 2025 is provided
25 solely for the authority to support the Washington state tribal
26 opioid and fentanyl response task force.

27 (iv) Legislative members of the task force are reimbursed for
28 travel expenses in accordance with RCW 44.04.120. Nonlegislative
29 members are not entitled to be reimbursed for travel expenses if they
30 are elected officials or are participating on behalf of an employer,
31 governmental entity, or other organization. Except as provided under
32 (d) (v) of this subsection, any reimbursement for other nonlegislative
33 members is subject to chapter 43.03 RCW.

34 (v) Subject to the provisions of RCW 43.03.220, eligible task
35 force members may be provided a stipend in an amount not to exceed
36 \$200 and other expenses for each day during which the member attends
37 an official meeting of the task force.

38 (e) (i) The task force shall review the laws and policies relating
39 to opioid and fentanyl use, illicit sale of opioids and fentanyl,

1 jurisdictional authority, tribal exclusionary authority, and any
2 related impacts affecting American Indian and Alaska Native people.
3 The task force shall develop recommendations including legislative
4 and executive policy changes and budget initiatives for the purpose
5 of addressing priority areas identified at the first annual
6 Washington state tribal opioid and fentanyl summit in May of 2023 in
7 the overarching topic areas of justice; prevention, treatment, and
8 recovery; housing and homelessness; and community and family as well
9 as additional topic areas included in subsequent summits.

10 (ii) The task force may create subgroups and work with existing
11 state or tribal work groups to develop recommendations to the task
12 force on each of the topics listed in (e)(i) of this subsection.

13 (iii) The task force, with the assistance of the American Indian
14 health commission and the authority, must submit a status report
15 including any initial findings, recommendations, and progress updates
16 to the governor and the appropriate committees of the legislature by
17 June 30, 2025. The report shall include but is not limited to
18 recommendations related to proposed new statutes or amendment of
19 current statutes, proposed executive branch action items or
20 regulatory changes, and proposed funding and budget requests. To the
21 extent possible, the report may include fiscal analysis related to
22 the cost of implementing specific recommendations.

23 ~~((146))~~ (143)(a) \$250,000 of the general fund—state
24 appropriation for fiscal year 2025 and \$250,000 of the general fund—
25 federal appropriation are provided solely for the authority to
26 continue work on the behavioral health comparison rate project,
27 including:

28 (i) Developing phase 3 comparison rates for all major medicaid
29 managed care behavioral health services not addressed in phase 1 or
30 phase 2 of the behavioral health comparison rates project or through
31 other work streams; and

32 (ii) Preparing to implement a minimum fee schedule for behavioral
33 health services, including developing solutions to resolve any
34 current data and systems limitations.

35 (b) By December 31, 2024, the authority must provide a
36 preliminary report to the office of financial management and
37 appropriate committees of the legislature that:

38 (i) Estimates the cost and other impacts to fee for service and
39 managed care programs of establishing a minimum fee schedule
40 effective January 1, 2026, based on the comparison rates developed as

1 part of phase 1 and phase 2 of the behavioral health comparison rates
2 project;

3 (ii) Identifies any data or other limitations that need to be
4 resolved, and plans for addressing those limitations including
5 funding needs if any, to implement the minimum fee schedule by
6 January 1, 2026;

7 (iii) Provides additional analysis of variation between the
8 comparison rates and current payment levels at a service and regional
9 level;

10 (iv) Describes how the authority plans to propose to the
11 legislature implementation of the phase 1 and phase 2 minimum fee
12 schedule by January 1, 2026, to better match medicaid payments to the
13 cost of care; and

14 (v) Outlines options to periodically update the behavioral health
15 fee schedules.

16 (c) By October 1, 2025, the authority must provide a final report
17 to the office of financial management and appropriate committees of
18 the legislature that:

19 (i) Summarizes the new comparison rates developed as part of
20 phase 3;

21 (ii) Updates comparison rates developed in phase 1 and phase 2
22 for new salary and wage information based on most current bureau of
23 labor statistics data;

24 (iii) Estimates the cost and other impacts to fee for service and
25 managed care of incorporating additional behavioral health services
26 developed as part of phase 3 of the behavioral health comparison
27 rates project into a minimum fee schedule effective January 1, 2027;

28 (iv) Identifies planned actions and funding needs if any to
29 resolve any remaining limitations to implement the phase 3 minimum
30 fee schedule by January 1, 2027;

31 (v) Provides additional analysis of variation between the
32 comparison rates developed as part of phase 3 and current payment
33 levels at a service and regional level; and

34 (vi) Describes how the authority plans to propose to the
35 legislature implementation of the phase 3 minimum fee schedule by
36 January 1, 2027, to better match medicaid payments to the cost of
37 care.

38 (d) It is the intent of the legislature to continue funding the
39 study in the 2025-2027 fiscal biennium, with a final report due by
40 October 1, 2025.

1 (~~(147)~~) (144) \$750,000 of the general fund—state appropriation
2 for fiscal year 2025 is provided solely for the authority to provide
3 support to behavioral health agencies interested in establishing
4 occupational therapy services for behavioral health clients. This
5 funding must be used for establishing and integrating occupational
6 therapy into behavioral health agency programs and operations.
7 Funding may be used for occupational therapist and occupational
8 therapy assistant services, recruitment, training, technical
9 assistance, fieldwork opportunities, and for other approved
10 activities targeted to increase access to occupational therapy
11 services within behavioral health agency settings. The authority must
12 submit a preliminary report to the legislature on the number of
13 patients receiving occupational therapy through this initiative, the
14 programs in which services were provided, and the number and type of
15 fieldwork students trained in each participating behavioral health
16 agency program by June 30, 2025.

17 (~~(148)~~) (145) (a) (~~(\$39,101,000)~~) \$58,966,000 of the general
18 fund—state appropriation for fiscal year 2025 and (~~(\$33,435,000)~~)
19 \$48,595,000 of the general fund—federal appropriation are provided
20 solely for the authority to implement supportive supervision and
21 oversight services pursuant to a 1915(i) state plan amendment that is
22 assumed to be effective on July 1, 2024. This reflects a change in
23 purchasing structure and a transition of clients from behavioral
24 health personal care services to the new services established under
25 the 1915(i) state plan amendment. For medicaid clients enrolled in
26 managed care, the authority must contract for these services through
27 managed care organizations utilizing an actuarially sound rate
28 structure as established by the authority and approved by the centers
29 for medicare and medicaid services. The authority may not implement a
30 skills development and restoration benefit until funding is provided
31 for that specific purpose.

32 (b) Of the amounts provided in this subsection, (~~(\$24,661,000)~~)
33 \$33,893,000 of the general fund—state appropriation for fiscal year
34 2025 and (~~(\$26,931,000)~~) \$37,013,000 of the general fund—federal
35 appropriation are for implementing supportive supervision and
36 oversight services in adult family home settings in accordance with
37 and contingent upon execution of the collective bargaining agreement
38 negotiated between the state and the adult family homes and
39 referenced in part IX of this act.

1 (c) Of the amounts provided in this subsection, (~~(\$5,611,000)~~)
2 \$10,262,000 of the general fund—state appropriation for fiscal year
3 2025 and (~~(\$6,128,000)~~) \$11,207,000 of the general fund—federal
4 appropriation are for implementing supportive supervision and
5 oversight services in assisted living or enhanced services facility
6 settings.

7 (d) Of the amounts provided in this subsection, (~~(\$8,453,000)~~)
8 \$14,435,000 is for managed care organizations to provide
9 reimbursement for the state share of exceptional behavioral health
10 personal care services for individuals who have not transitioned into
11 the new 1915(i) state plan services.

12 (e) Of the amounts provided in this subsection, \$376,000 of the
13 general fund—state appropriation for fiscal year (~~(2024)~~) 2025 and
14 \$376,000 of the general fund—federal appropriation is for
15 administrative costs associated with implementation of the new
16 1915(i) state plan.

17 (~~(f) ((In the event that either the 1915(i) state plan amendment
18 is not approved by the center for medicaid and medicare services or
19 the collective bargaining agreement negotiated between the state and
20 the adult family homes as referenced in part IX of this act is not
21 executed in fiscal year 2025, then from the amounts provided in (a)
22 of this subsection, up to \$23,850,000 of the general fund—state
23 appropriation for fiscal year 2025 may be used for the authority to
24 continue the reimbursement structure for behavioral health personal
25 care services in place during fiscal year 2024.~~

26 (~~(g)~~) Within the amounts provided in this subsection, the
27 authority must assure that managed care organizations reimburse the
28 department of social and health services aging and long term support
29 administration for the general fund—state cost of exceptional
30 behavioral health personal care services for medicaid enrolled
31 individuals who require these services because of a psychiatric
32 disability.

33 (~~((149))~~) (146) \$200,000 of the general fund—state appropriation
34 for fiscal year 2025 is provided solely for the authority to contract
35 with a nonprofit organization to provide education on innovative care
36 for individuals with mental illnesses. The contracting organization
37 must:

38 (a) Have experience holding mental health focused summits that
39 bring together provider, advocacy communities, and other

1 stakeholders; and in distributing mental health first aid manuals and
2 online resources for mental health curricula;

3 (b) Have a mission to (i) create an environment through education
4 to eliminate stigma around mental illness; (ii) help to boost
5 effectiveness of current treatment pathways through proactive care
6 coordination and management; (iii) aid efforts in psychiatric
7 research and innovations; and (iv) identify and elevate systems of
8 excellence; and

9 (c) Use this funding to support initiatives related to the
10 distribution of mental health curricula and training manuals, and
11 innovation in the identification and treatment of individuals with
12 mental illnesses.

13 ~~((150))~~ (147) \$282,000 of the general fund—state appropriation
14 for fiscal year 2025 and \$253,000 of the general fund—federal
15 appropriation are provided solely for implementation of Engrossed
16 Second Substitute Senate Bill No. 6251 (behavioral crisis coord.).
17 ~~((If the bill is not enacted by June 30, 2024, the amounts provided
18 in this subsection shall lapse.~~

19 ~~(151))~~ (148) \$611,000 of the general fund—state appropriation
20 for fiscal year 2025 and \$462,000 of the general fund—federal
21 appropriation are provided solely for implementation of Second
22 Substitute Senate Bill No. 6228 (substance use treatment). ~~((If the
23 bill is not enacted by June 30, 2024, the amounts provided in this
24 subsection shall lapse.~~

25 ~~(152))~~ (149) \$248,000 of the general fund—state appropriation
26 for fiscal year 2025 and \$213,000 of the general fund—federal
27 appropriation are provided solely for implementation of Second
28 Substitute Senate Bill No. 5660 (mental health adv directives). ~~((If
29 the bill is not enacted by June 30, 2024, the amounts provided in
30 this subsection shall lapse.~~

31 ~~(153))~~ (150) \$330,000 of the general fund—state appropriation
32 for fiscal year 2025 is provided solely for implementation of
33 Substitute Senate Bill No. 5588 (mental health sentencing alt). ~~((If
34 the bill is not enacted by June 30, 2024, the amount provided in this
35 subsection shall lapse.~~

36 ~~(154))~~ (151) \$1,500,000 of the ~~((general—fund—state
37 appropriation for fiscal year 2025))~~ opioid abatement settlement
38 account—state appropriation is provided solely to increase existing

1 contracts for current community prevention and wellness initiative
2 programs across the state.

3 ~~((155))~~ (152) \$750,000 of the opioid abatement settlement
4 account—state appropriation is provided solely for additional
5 outreach workers to support the expansion of oxford houses.

6 ~~((156))~~ (153) \$500,000 of the opioid abatement settlement
7 account—state appropriation and \$250,000 of the general fund—federal
8 appropriation are provided solely for support of a tribal fentanyl
9 summit in fiscal years 2024 and 2025.

10 ~~((157))~~ (154) \$1,000,000 of the general fund—state
11 appropriation for fiscal year 2025 is provided solely for grants to
12 tribes to implement the Icelandic model of prevention in their
13 communities.

14 ~~((158))~~ (155) \$2,000,000 of the opioid abatement settlement
15 account—state appropriation is provided solely for a tribal opioid
16 prevention campaign to inform and educate tribal communities about
17 opioid misuse prevention, overdose response, and treatment.

18 **Sec. 1216.** 2024 c 376 s 218 (uncodified) is amended to read as
19 follows:

20 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

21	General Fund—State Appropriation (FY 2024).	\$55,098,000
22	General Fund—State Appropriation (FY 2025).	(\$66,092,000)
23		<u>\$66,178,000</u>
24	General Fund—Private/Local Appropriation.	\$8,328,000
25	Death Investigations Account—State Appropriation.	\$1,708,000
26	Municipal Criminal Justice Assistance Account—State	
27	Appropriation.	\$460,000
28	Washington Auto Theft Prevention Authority Account—	
29	State Appropriation.	\$10,467,000
30	Washington Internet Crimes Against Children Account—	
31	State Appropriation.	\$2,270,000
32	24/7 Sobriety Account—State Appropriation.	\$20,000
33	TOTAL APPROPRIATION.	(\$144,443,000)
34		<u>\$144,529,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$5,000,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$5,000,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided to the Washington association of
2 sheriffs and police chiefs solely to verify the address and residency
3 of registered sex offenders and kidnapping offenders under RCW
4 9A.44.130.

5 (2) Funding in this section is sufficient for 75 percent of the
6 costs of providing 23 statewide basic law enforcement trainings in
7 (~~each~~) fiscal year 2024 and 100 percent of the costs of providing
8 22 statewide basic law enforcement trainings in fiscal year 2025. The
9 criminal justice training commission must schedule its funded classes
10 to minimize wait times throughout each fiscal year and meet statutory
11 wait time requirements. The criminal justice training commission must
12 track and report the average wait time for students at the beginning
13 of each class and provide the findings in an annual report to the
14 legislature due in December of each year. At least three classes must
15 be held in Spokane each year.

16 (3) The criminal justice training commission may not run a basic
17 law enforcement academy class of fewer than 30 students.

18 (4) \$2,270,000 of the Washington internet crimes against children
19 account—state appropriation is provided solely for the implementation
20 of chapter 84, Laws of 2015.

21 (5) \$4,000,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$4,000,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the mental health field
24 response team program administered by the Washington association of
25 sheriffs and police chiefs. The association must distribute
26 \$7,000,000 in grants to the phase one and phase two regions as
27 outlined in the settlement agreement under *Trueblood, et. al. v.*
28 *Department of Social and Health Services, et. al., U.S. District*
29 *Court-Western District, Cause No. 14-cv-01178-MJP.* The association
30 must submit an annual report to the Governor and appropriate
31 committees of the legislature by September 1st of each year of the
32 biennium. The report shall include best practice recommendations on
33 law enforcement and behavioral health field response and include
34 outcome measures on all grants awarded.

35 (6) \$899,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$899,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for crisis intervention training
38 for the phase one regions as outlined in the settlement agreement
39 under *Trueblood, et. al. v. Department of Social and Health Services,*

1 et. al., U.S. District Court-Western District, Cause No. 14-cv-01178-
2 MJP.

3 (7) \$1,598,000 of the death investigations account—state
4 appropriation is provided solely for the commission to provide 240
5 hours of medicolegal forensic investigation training to coroners and
6 medical examiners to meet the recommendations of the national
7 commission on forensic science for certification and accreditation.

8 (8) \$346,000 of the general fund—state appropriation for fiscal
9 year 2024 is provided solely for implementation of chapter 321, Laws
10 of 2021 (officer duty to intervene).

11 (9) \$30,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$30,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for additional grants to local
14 jurisdictions to investigate instances where a purchase or transfer
15 of a firearm was attempted by an individual who is prohibited from
16 owning or possessing a firearm.

17 (10) \$2,500,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$2,500,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 criminal justice training commission to provide grant funding to
21 local law enforcement agencies to support law enforcement wellness
22 programs. Of the amount provided in this subsection:

23 (a) \$1,500,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,500,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the commission to provide
26 grants to local law enforcement and corrections agencies for the
27 purpose of establishing officer wellness programs. Grants provided
28 under this subsection may be used for, but not limited to building
29 resilience, injury prevention, peer support programs, physical
30 fitness, proper nutrition, stress management, suicide prevention, and
31 physical or behavioral health services. The commission must consult
32 with a representative from the Washington association of sheriffs and
33 police chiefs and a representative of the Washington state fraternal
34 order of police and the Washington council of police and sheriffs in
35 the development of the grant program.

36 (b) \$1,000,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$1,000,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the Washington association
39 of sheriffs and police chiefs to establish and coordinate an online

1 or mobile-based application for any Washington law enforcement
2 officer; 911 operator or dispatcher; and any other current or retired
3 employee of a Washington law enforcement agency, and their families,
4 to anonymously access on-demand wellness techniques, suicide
5 prevention, resilience, physical fitness, nutrition, and other
6 behavioral health and wellness supports.

7 (11) \$290,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$290,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for academy training for limited
10 authority Washington peace officers employed by the Washington state
11 gambling commission, Washington state liquor and cannabis board,
12 Washington state parks and recreation commission, department of
13 natural resources, and the office of the insurance commissioner.

14 (a) Up to 30 officers must be admitted to attend the basic law
15 enforcement academy and up to 30 officers must be admitted to attend
16 basic law enforcement equivalency academy.

17 (b) Allocation of the training slots amongst the agencies must be
18 based on the earliest application date to the commission. Training
19 does not need to commence within six months of employment.

20 (c) The state agencies must reimburse the commission for the
21 actual cost of training.

22 (12) \$6,987,000 of the general fund—state appropriation for
23 fiscal year 2024 and (~~(\$4,968,000)~~) \$4,212,000 of the general fund—
24 state appropriation for fiscal year 2025 are provided solely to
25 establish and provide basic law enforcement academy classes at three
26 new regional training academies, one in Pasco, one in Snohomish
27 county, and one in Clark county. Funding in this subsection is
28 sufficient for 75 percent of the costs of providing six classes (~~(per~~
29 ~~year beginning)~~) in fiscal year 2024 and 100 percent of the costs of
30 providing five classes in fiscal year 2025. The criminal justice
31 training commission must schedule its funded classes to minimize wait
32 times throughout each fiscal year and meet statutory wait time
33 requirements. The criminal justice training commission must track and
34 report the average wait time for students at the beginning of each
35 class and provide the findings in an annual report to the legislature
36 due in December of each year. The (~~six~~) classes (~~(per year)~~) in
37 this subsection are in addition to the classes in subsection (2) of
38 this section.

1 (13) \$120,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$30,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the criminal justice
4 training commission to develop plans for increasing training
5 capacity. The planning process should include engagement with limited
6 law enforcement agencies, tribal law enforcement representatives, and
7 local law enforcement agencies and representatives. The criminal
8 justice training commission will provide recommendations to the
9 governor and the appropriate committees of the legislature in a
10 preliminary report due November 15, 2023, and in a final report due
11 September 30, 2024. The reports should include the following:

12 (a) Identifying the demand for additional basic law enforcement
13 academy courses to support law enforcement agencies and develop a
14 proposal to meet any identified training needs, including basic law
15 enforcement academy and advanced training needs;

16 (b) A plan for how to provide basic law enforcement academy
17 training to limited law enforcement officers and tribal law
18 enforcement officers, including providing additional capacity for
19 training classes. The plan should also consider alternatives for
20 distribution of the costs of the training course; and

21 (c) A plan for providing at least two basic law enforcement
22 training academy classes per year to candidates who are not yet
23 employed with a law enforcement agency. The plan should, at a
24 minimum, include the following:

25 (i) A recruitment strategy that emphasizes recruitment of diverse
26 candidates from different geographic areas of the state; diverse
27 race, ethnicity, gender, and sexual orientation; and candidates with
28 diverse backgrounds and experiences including nontraditional
29 educational programs or work experience;

30 (ii) Pathways from training to employment with a law enforcement
31 agency; and

32 (iii) Plans to address capacity for and delivery of training.

33 (14) \$1,000,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$1,000,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for the
36 criminal justice training commission to provide accreditation
37 incentive awards.

38 (a) The commission may provide an accreditation incentive award
39 totaling up to \$50,000 to each law enforcement agency that receives

1 an accreditation during the fiscal biennium from a national or state
2 accrediting entity recognized by the commission. The commission must
3 divide award amounts provided pursuant to this section equally among
4 qualifying law enforcement agencies. A law enforcement agency may not
5 receive more than one accreditation incentive award per fiscal
6 biennium. Funds received by a law enforcement agency pursuant to this
7 subsection must be made available to the law enforcement agency to
8 which they are awarded and may not supplant or replace existing
9 funding received by the law enforcement agency.

10 (b) The commission must submit a report to the legislature by
11 June 30th of each fiscal year during the biennium that lists each law
12 enforcement agency that received an accreditation incentive award
13 during the fiscal year.

14 (15) \$1,085,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$1,040,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for
17 implementation of Second Substitute House Bill No. 1028 (crime
18 victims & witnesses).

19 (16) \$236,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$226,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of Substitute
22 House Bill No. 1132 (limited authority officers).

23 (17) \$1,200,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$400,000 of the general fund—state appropriation
25 for fiscal year 2025 are provided solely for body camera grant
26 funding to local law enforcement agencies.

27 (a) The Washington association of sheriffs and police chiefs
28 shall develop and implement a body-worn camera grant program. The
29 purpose of the program is to assist law enforcement agencies to
30 establish and expand body-worn camera programs.

31 (b) Law enforcement agencies may use the grants for: (i) The
32 initial purchase, maintenance, and replacement of body-worn cameras;
33 (ii) ongoing costs related to the maintenance and storage of data
34 recorded by body worn cameras; (iii) costs associated with public
35 records requests for body worn-camera footage; and (iv) hiring of
36 personnel necessary to operate a body-worn camera program.

37 (c) The Washington association of sheriffs and police chiefs
38 shall develop and implement a grant application process and review

1 applications from agencies based on locally developed proposals to
2 establish or expand body-worn camera programs.

3 (d) Law enforcement agencies that are awarded grants must:

4 (i) Comply with the provisions of chapter 10.109 RCW;

5 (ii) Demonstrate the ability to redact body-worn camera footage
6 consistent with RCW 42.56.240 and other applicable provisions;

7 (iii) Provide training to officers who will wear body-worn
8 cameras and other personnel associated with implementation of the
9 body-worn camera program; and

10 (iv) Agree to comply with any data collection and reporting
11 requirements that are established by the Washington association of
12 sheriffs and police chiefs.

13 (e) The Washington association of sheriffs and police chiefs must
14 submit an annual report regarding the grant program to the governor
15 and appropriate committees of the legislature by December 1st of each
16 year the program is funded. The report must be submitted in
17 compliance with RCW 43.01.036.

18 (18) \$381,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$628,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Engrossed
21 Second Substitute House Bill No. 1715 (domestic violence).

22 (19) \$280,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for confidential secretary staff for the
24 training bureau director and the accountability bureau director.

25 (20) \$694,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for implementation of Second Substitute
27 Senate Bill No. 5780 (public defense & prosecution) to contract out
28 trial skills training for practitioners who are new to prosecution
29 and to administer a law student rural prosecution program. (~~If the~~
30 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
31 ~~subsection shall lapse.~~)

32 (21) \$50,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the commission to provide training
34 to the Okanogan county sheriff's office. The commission must
35 coordinate with the sheriff's office to provide the training on a
36 date or dates least likely to interrupt the operations of the
37 sheriff's office and the training must take place virtually or at a
38 suitable agreed upon location. The training must, at a minimum,
39 include best practices for victim centered, trauma-informed policing

1 practices, trauma-informed investigation and interviewing skills,
2 understanding the lethality potentials of stalking, best practices in
3 serving and enforcing protection orders, investigation of potential
4 violations of protection orders, and assistance to and services for
5 victims and children. The commission is encouraged to utilize
6 existing relevant training materials assembled pursuant to RCW
7 10.99.033, RCW 43.101.276, and other evidence-based resources as
8 deemed appropriate by the commission. The commission may not
9 insinuate or otherwise communicate that the training is mandatory for
10 any employee of the sheriff's office, but the commission must keep a
11 detailed attendance and participation record for each employee of the
12 sheriff's office who attends. The amounts provided in this
13 subsection, not required for use by the commission to conduct the
14 training listed above, must be made available to reimburse the
15 sheriff's office for any reasonable and necessary overtime costs
16 associated with participating in the training.

17 (22) \$2,500,000 of the general fund—state appropriation for
18 fiscal year 2025 is provided solely for the commission to support the
19 law enforcement assisted diversion program for drug possession and
20 public use in Seattle. These funds must supplement, not supplant,
21 current levels of local funding in the city of Seattle budget.

22 (23) \$150,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of House Bill No.
24 1635 (police dogs/liability) for the commission to develop model
25 standards for the training and certification of canine teams to
26 detect fentanyl. (~~(If the bill is not enacted by June 30, 2024, the
27 amount provided in this subsection shall lapse.)~~)

28 (24) \$1,384,000 of the general fund—state appropriation for
29 fiscal year 2025 is provided solely for implementation of Engrossed
30 Second Substitute House Bill No. 2311 (first responder wellness) for
31 the commission to convene a task force on first responder wellness
32 and to contract with various entities to develop trainings. (~~(If the
33 bill is not enacted by June 30, 2024, the amount provided in this
34 subsection shall lapse.)~~)

35 (25) \$484,000 of the general fund—state appropriation for fiscal
36 year 2024, \$3,187,000 of the general fund—state appropriation for
37 fiscal year 2025, and \$1,169,000 of the general fund—private/local
38 appropriation are provided solely for the commission to conduct
39 additional corrections officer academy classes. These classes may be

1 conducted at the corrections officer academy in Burien or at a
2 regional corrections officer academy established by the commission.

3 ~~((26) \$50,000 of the general fund state appropriation for fiscal~~
4 ~~year 2025 is provided solely for the commission to complete a study~~
5 ~~on establishing a regional basic law enforcement academy or a~~
6 ~~regional corrections officer academy, or both, on the Kitsap~~
7 ~~peninsula. At a minimum, the study must estimate the costs and~~
8 ~~identify a possible timeline for establishing one or both academies.~~
9 ~~A report providing recommendations is due to the governor and the~~
10 ~~appropriate policy and fiscal committees of the legislature by June~~
11 ~~30, 2025.)~~)

12 **Sec. 1217.** 2024 c 376 s 219 (uncodified) is amended to read as
13 follows:

14 **FOR THE OFFICE OF INDEPENDENT INVESTIGATIONS**

15	General Fund—State Appropriation (FY 2024).	\$17,014,000
16	General Fund—State Appropriation (FY 2025).	((20,196,000))
17		<u>\$14,196,000</u>
18	TOTAL APPROPRIATION.	((37,210,000))
19		<u>\$31,210,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$9,383,000 of the general fund—state appropriation for fiscal
23 year 2024 and ~~((9,383,000))~~ \$5,383,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for dedicated
25 staffing at regional offices to include at least regional
26 investigator supervisors, investigators, forensic investigators,
27 family liaisons, and evidence technicians.

28 (2) \$1,124,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,124,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely to contract with the Washington
31 state patrol for laboratory-based testing and processing of crime
32 scene evidence collected during investigations.

33 (3) \$251,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$251,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for contracted specialized
36 training for investigators relating to death investigations in cases
37 involving deadly force.

1 (4) \$2,257,000 of the general fund—state appropriation for fiscal
2 year 2024 and (~~(\$2,057,000)~~) \$1,057,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for training
4 development, additional staff training costs, crime lab processing,
5 and contract services to include polygraphs, background checks,
6 personnel evaluations, contracted security, and software licensing.

7 (5) (~~(\$3,000,000)~~) \$2,000,000 of the general fund—state
8 appropriation for fiscal year 2025 is provided solely for the office
9 to pay for one-time tenant improvements necessary for a central
10 evidence storage facility and regional offices.

11 **Sec. 1218.** 2024 c 376 s 220 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

14	General Fund—State Appropriation (FY 2024)	\$17,526,000
15	General Fund—State Appropriation (FY 2025)	((\$25,305,000))
16		<u>\$20,846,000</u>
17	General Fund—Federal Appropriation	((\$11,521,000))
18		<u>\$12,473,000</u>
19	Asbestos Account—State Appropriation	\$628,000
20	Electrical License Account—State Appropriation	((\$74,072,000))
21		<u>\$74,037,000</u>
22	Farm Labor Contractor Account—State Appropriation	\$28,000
23	Opioid Abatement Settlement Account—State	
24	Appropriation	\$250,000
25	Worker and Community Right to Know Fund—State	
26	Appropriation	\$1,138,000
27	Construction Registration Inspection Account—State	
28	Appropriation	((\$31,418,000))
29		<u>\$31,427,000</u>
30	Public Works Administration Account—State	
31	Appropriation	((\$18,011,000))
32		<u>\$17,999,000</u>
33	Manufactured Home Installation Training Account—	
34	State Appropriation	\$454,000
35	Accident Account—State Appropriation	((\$437,590,000))
36		<u>\$437,323,000</u>
37	Accident Account—Federal Appropriation	\$19,953,000
38	Medical Aid Account—State Appropriation	((\$421,049,000))

1		<u>\$420,819,000</u>
2	Medical Aid Account—Federal Appropriation.	\$3,920,000
3	Plumbing Certificate Account—State Appropriation.	((\$3,649,000))
4		<u>\$3,650,000</u>
5	Pressure Systems Safety Account—State Appropriation.	\$5,116,000
6	Workforce Education Investment Account—State	
7	Appropriation.	\$20,500,000
8	TOTAL APPROPRIATION.	((\$1,092,128,000))
9		<u>\$1,088,087,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$6,756,000 of the accident account—state appropriation and
13 \$6,753,000 of the medical aid account—state appropriation are
14 provided solely for the labor and industries workers' compensation
15 information system replacement project and is subject to the
16 conditions, limitations, and review provided in section 701 of this
17 act. The department must:

18 (a) Submit quarterly data within 30 calendar days of the end of
19 each quarter, effective July 1, 2023, on:

20 (i) The quantifiable deliverables accomplished and the amount
21 spent by each deliverable in each of the following subprojects:

- 22 (A) Business readiness;
- 23 (B) Change readiness;
- 24 (C) Commercial off the shelf procurement;
- 25 (D) Customer access;
- 26 (E) Program foundations;
- 27 (F) Independent assessment; and
- 28 (G) In total by fiscal year;

29 (ii) All of the quantifiable deliverables accomplished by
30 subprojects identified in (a)(i)(A) through (F) of this subsection
31 and in total and the associated expenditures by each deliverable by
32 fiscal month;

33 (iii) The contract full time equivalent charged by subprojects
34 identified in (a)(i)(A) through (F) of this subsection, and in total,
35 compared to the budget spending plan by month for each contracted
36 vendor and what the ensuing contract equivalent budget spending plan
37 by subprojects identified in (a)(i)(A) through (F) of this
38 subsection, and in total, assumes by fiscal month;

1 (iv) The performance metrics by subprojects identified in
2 (a)(i)(A) through (F) of this subsection, and in total, that are
3 currently used, including monthly performance data; and

4 (v) The risks identified independently by at least the quality
5 assurance vendor and the office of the chief information officer, and
6 how the project:

7 (A) Has mitigated each risk; and

8 (B) Is working to mitigate each risk, and when it will be
9 mitigated;

10 (b) Submit the report in (a) of this subsection to fiscal and
11 policy committees of the legislature; and

12 (c) Receive an additional gated project sign off by the office of
13 financial management, effective September 1, 2023. Prior to spending
14 any project funding in this subsection each quarter, there is an
15 additional gate of approval required for this project. The director
16 of financial management must agree that the project shows
17 accountability, effective and appropriate use of the funding, and
18 that risks are being mitigated to the spending and sign off on the
19 spending for the ensuing quarter.

20 (2) \$250,000 of the medical aid account—state appropriation and
21 \$250,000 of the accident account—state appropriation are provided
22 solely for the department of labor and industries safety and health
23 assessment and research for prevention program to conduct research to
24 address the high injury rates of the janitorial workforce. The
25 research must quantify the physical demands of common janitorial work
26 tasks and assess the safety and health needs of janitorial workers.
27 The research must also identify potential risk factors associated
28 with increased risk of injury in the janitorial workforce and measure
29 workload based on the strain janitorial work tasks place on janitors'
30 bodies. The department must conduct interviews with janitors and
31 their employers to collect information on risk factors, identify the
32 tools, technologies, and methodologies used to complete work, and
33 understand the safety culture and climate of the industry. The
34 department must produce annual progress reports through the year 2025
35 or until the tools are fully developed and deployed. The annual
36 progress report must be submitted to the governor and legislature by
37 December 1st of each year such report is due.

38 (3) \$258,000 of the accident account—state appropriation and
39 \$258,000 of the medical aid account—state appropriation are provided

1 solely for the department of labor and industries safety and health
2 assessment research for prevention program to conduct research to
3 prevent the types of work-related injuries that require immediate
4 hospitalization. The department will develop and maintain a tracking
5 system to identify and respond to all immediate in-patient
6 hospitalizations and will examine incidents in defined high-priority
7 areas, as determined from historical data and public priorities. The
8 research must identify and characterize hazardous situations and
9 contributing factors using epidemiological, safety-engineering, and
10 human factors/ergonomics methods. The research must also identify
11 common factors in certain types of workplace injuries that lead to
12 hospitalization. The department must submit a report to the governor
13 and appropriate legislative committees by August 30, 2023, and
14 annually thereafter, summarizing work-related immediate
15 hospitalizations and prevention opportunities, actions that employers
16 and workers can take to make workplaces safer, and ways to avoid
17 severe injuries.

18 (4) (a) \$2,000,000 of the general fund—state appropriation for
19 fiscal year 2024 and (~~(\$2,000,000)~~) \$1,940,000 of the general fund—
20 state appropriation for fiscal year 2025 are provided solely for
21 grants to promote workforce development in aerospace and aerospace
22 related supply chain industries by: Expanding the number of
23 registered apprenticeships, preapprenticeships, and aerospace-related
24 programs; and providing support for registered apprenticeships or
25 programs in aerospace and aerospace-related supply chain industries.

26 (b) Grants awarded under this section may be used for:

27 (i) Equipment upgrades or new equipment purchases for training
28 purposes;

29 (ii) New training space and lab locations to support capacity
30 needs and expansion of training to veterans and veteran spouses, and
31 underserved populations;

32 (iii) Curriculum development and instructor training for industry
33 experts;

34 (iv) Tuition assistance for degrees in engineering and high-
35 demand degrees that support the aerospace industry; and

36 (v) Funding to increase capacity and availability of child care
37 options for shift work schedules.

38 (c) An entity is eligible to receive a grant under this
39 subsection if it is a nonprofit, nongovernmental, or institution of
40 higher education that provides training opportunities, including

1 apprenticeships, preapprenticeships, preemployment training,
2 aerospace-related degree programs, or incumbent worker training to
3 prepare workers for the aerospace and aerospace-related supply chain
4 industries.

5 (d) The department may use up to 5 percent of these funds for
6 administration of these grants.

7 (5) \$3,774,000 of the accident account—state appropriation and
8 \$890,000 of the medical aid account—state appropriation are provided
9 solely for the creation of an agriculture compliance unit within the
10 division of occupational safety and health. The compliance unit will
11 perform compliance inspections and provide bilingual outreach to
12 agricultural workers and employers.

13 (6) \$1,642,000 of the medical aid account—state appropriation is
14 provided solely to cover the overhead rent costs to increase the
15 number of labor and industry vocational specialists embedded in
16 WorkSource offices and to implement a comprehensive quality-assurance
17 team to ensure the continuous improvement of vocational services for
18 injured workers through the workers' compensation program.

19 (7) \$1,798,000 of the public works administration account—state
20 appropriation is provided solely to maintain expanded capacity to
21 investigate and enforce prevailing-wage complaints.

22 (8) \$2,500,000 of the general fund—state appropriation for fiscal
23 year 2024 and (~~(\$2,500,000)~~) \$500,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the crime
25 victims' compensation program to pay for medical exams for suspected
26 victims of domestic violence. Neither the hospital, medical facility,
27 nor victim is to pay for the cost of the medical exam. This funding
28 must not supplant existing funding for sexual assault medical exams.
29 If the cost of medical exams exceeds the funding provided in this
30 subsection, the program shall not reduce the reimbursement rates for
31 medical providers seeking reimbursement for other claimants, and
32 instead the program shall return to paying for domestic violence
33 medical exams after insurance.

34 (9) (a) \$1,209,000 of the construction registration inspection
35 account—state appropriation, \$66,000 of the accident account—state
36 appropriation, and \$14,000 of the medical aid account—state
37 appropriation are provided solely for the conveyance management
38 system replacement project and are subject to the conditions,
39 limitations, and review provided in section 701 of this act.

1 (b) \$270,000 of the construction registration inspection account—
2 state appropriation, \$17,000 of the accident account—state
3 appropriation, and \$3,000 of the medical aid account—state
4 appropriation are provided solely for the maintenance and operations
5 of the conveyance management system replacement project.

6 (10) \$250,000 of the opioid abatement settlement account—state
7 appropriation is provided solely for the department to analyze
8 patients who are maintained on chronic opioids. The department must
9 submit an annual report of its findings to the governor and the
10 appropriate committees of the legislature no later than October 1st
11 of each year of the fiscal biennium. The report shall include
12 analysis of patient data, describing the characteristics of patients
13 who are maintained on chronic opioids and their clinical needs, and a
14 preliminary evaluation of potential interventions to improve care and
15 reduce harms in this population.

16 (11) \$1,363,000 of the medical aid account—state appropriation is
17 provided solely to improve access to medical and vocational providers
18 of the workers' compensation program by expanding the use of
19 navigators to recruit and assist providers in underserved communities
20 and by ensuring access to high quality and reliable interpreter
21 services.

22 (12) \$3,000,000 of the workforce education investment account—
23 state appropriation, \$1,870,000 of the accident account—state
24 appropriation, and \$330,000 of the medical aid account—state
25 appropriation are provided solely for the department, in coordination
26 with the Washington state apprenticeship council, to administer
27 grants to continue the growth of behavioral health apprenticeship
28 programs. Grants may be awarded for provider implementation costs,
29 apprentice tuition and stipend costs, curriculum development, and
30 program administration. Grant awardees must use a minimum of one-half
31 of amounts provided to compensate behavioral health providers for
32 employer implementation costs including mentor wage differentials,
33 related instruction wages, and administrative costs. In awarding this
34 funding, special preference must be given to entities with experience
35 in implementation of behavioral health sector apprenticeships and
36 labor-management partnerships. By June 30, 2024, and June 30, 2025,
37 grantees must report to the department on the number of individuals
38 that were recruited and upskilled in the preceding fiscal year. The

1 department may use up to five percent of the amount provided in this
2 subsection for administration of these grants.

3 (13) \$1,000,000 of the workforce education investment account—
4 state appropriation is provided solely for the department, in
5 coordination with the Washington state apprenticeship training
6 council, to administer grants to address the behavioral health
7 workforce shortage through behavioral health preapprenticeship and
8 behavioral health entry level training, including nursing assistant
9 certified programs. Grants may cover program costs including, but not
10 limited to, provider implementation costs, apprentice tuition and
11 stipend costs, curriculum development, and program administration. In
12 awarding this funding, special preference must be given to entities
13 with experience in implementation of behavioral health sector
14 apprenticeships and labor-management partnerships. By June 30, 2024,
15 and June 30, 2025, grantees must report to the department on the
16 number of individuals that were recruited and upskilled in the
17 preceding fiscal year. The department may use up to five percent of
18 the amount provided in this subsection for administration of these
19 grants.

20 (14)(a) \$300,000 of the workforce education investment account—
21 state appropriation is provided solely for certified construction
22 trade preapprenticeship programs that use a nationally approved
23 multicraft curriculum and emphasize construction math, tool use, job
24 safety, equipment, life skills, and financial literacy. The
25 preapprenticeship programs should focus on disadvantaged,
26 nontraditional, and underrepresented populations, and on populations
27 reentering the community from incarceration and houselessness.
28 Funding provided in this subsection may be used to:

29 (i) Provide incentives for participation in preapprenticeship
30 programs, such as covering program costs, providing stipends to
31 preapprentices, or covering the costs of construction tools; or

32 (ii) Address barriers for participation in preapprenticeship
33 programs, such as covering costs of child care or transportation, or
34 facilitating interviews for apprenticeship programs.

35 (b) The department may use up to five percent of the amount
36 provided in (a) of this subsection for administration of these
37 grants.

1 (15) (a) \$400,000 of the workforce education investment account—
2 state appropriation is provided solely for grants to nonprofit
3 organizations to:

4 (i) Expand meatcutter registered apprenticeship and
5 preapprenticeship programs to new locations; or

6 (ii) Develop a new fishmonger registered apprenticeship program.

7 (b) Grants awarded under this subsection may be used for:

8 (i) Equipment upgrades or new equipment purchases for training
9 purposes;

10 (ii) New training space and lab locations to support the
11 expansion and establishment of apprenticeship and preapprenticeship
12 training in new locations;

13 (iii) Curriculum development, including the creation of elearning
14 content, and instructor training for apprenticeship and
15 preapprenticeship instructors;

16 (iv) Tuition assistance for apprentices in registered
17 apprenticeship programs accredited by a community or technical
18 college;

19 (v) Stipends for preapprentices; and

20 (vi) Apprenticeship and preapprenticeship coordination and
21 administration services.

22 (c) An entity is eligible to receive a grant under this
23 subsection if it is a nonprofit organization that administers or
24 directly provides apprenticeship and preapprenticeship training
25 opportunities, overseen by a committee with at least one labor union
26 and one employer representative or with an active program with
27 participation of both labor union and employer partners, for retail
28 meatcutters and/or fishmongers.

29 (d) The department may use up to five percent of the amount
30 provided in this subsection for administration of these grants.

31 (16) \$12,000,000 of the workforce education investment account—
32 state appropriation is provided solely for the department to
33 distribute funding to multiemployer nonprofit programs providing
34 apprenticeship education and job training for general journey level
35 (01) electricians to increase funding for related supplemental
36 instruction costs. Funding shall be allocated to programs by formula
37 based on delivered related supplemental instruction hours for active
38 apprentices under chapter 49.04 RCW and operating in compliance for
39 administrative procedures. If a program is partnered with a
40 Washington community or technical college to deliver the related

1 supplemental instruction, the program may apply for up to a 25
2 percent increase in allocated funding based on the level of
3 contracted support provided by the college. The department may use up
4 to five percent of the amount provided in this subsection for
5 administration of these grants.

6 (17) \$873,000 of the accident account—state appropriation and
7 \$883,000 of the medical aid account—state appropriation are provided
8 solely for the creation of the center for work equity research. The
9 center will study and systematically address employer and employment
10 factors that place historically marginalized workers at increased
11 risk for work-related injuries and illnesses and social and economic
12 hardship.

13 (18) \$2,908,000 of the public works administration account—state
14 appropriation is provided solely for system improvements to the
15 prevailing wage program information technology system. This project
16 is subject to the conditions, limitations, and review provided in
17 section 701 of this act.

18 (19) \$205,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$205,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely to continue conducting a four-
21 year retention study of state registered apprentices as provided in
22 chapter 156, Laws of 2022 (apprenticeship programs). The study shall
23 include the collection of data from all apprentices three months into
24 their apprenticeship to understand challenges and barriers they face
25 towards program participation. The aggregate data by trade must be
26 displayed on a publicly available dashboard. Study data must be
27 provided with apprenticeship coordinators to implement an early
28 response to connect apprentices with needed supports. The department
29 shall submit an annual report to the governor and appropriate
30 legislative committees on June 30, 2024 and June 30, 2025.

31 (20) \$3,500,000 of the workforce education investment account—
32 state appropriation is provided solely to administer a grant program
33 intended to provide wraparound support services to mitigate barriers
34 to beginning or participating in apprenticeship programs as described
35 in chapter 156, Laws of 2022. Up to five percent of the total funding
36 provided in this subsection may be used to cover administrative
37 expenses.

38 (21) \$1,798,000 of the accident account—state appropriation and
39 \$960,000 of the medical aid account—state appropriation are provided

1 solely to expand access to worker rights and safety information for
2 workers with limited English proficiency (LEP) through outreach and
3 translation of safety-related information, training, and other
4 materials. \$1,000,000 of the amount provided in this subsection is
5 provided solely for grants to community-based organizations to
6 provide workplace rights and safety outreach to underserved workers.

7 (22) \$857,000 of the accident account—state appropriation and
8 \$855,000 of the medical aid account—state appropriation are provided
9 solely for enhancements to the workers' compensation training modules
10 to include strategies on reducing long-term disability among
11 claimants.

12 (23) \$6,702,000 from the electrical license account—state
13 appropriation is provided solely for an additional wage increase for
14 all positions within the electrical construction inspector,
15 electrical construction inspector lead, electrical inspection field
16 supervisor/technical specialist, and electrical plans examiner job
17 class series consistent with the July 1, 2023, range differentials,
18 subject to an agreement between the state and the exclusive
19 collective bargaining representative of the electrical construction
20 inspectors.

21 (24) \$165,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$165,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for a grant to an organization
24 in Pierce county experienced in providing peer-to-peer training to
25 continue implementation of a program aimed at reducing workplace
26 sexual harassment in the agricultural sector. The department may use
27 up to five percent of the amount provided in this subsection for
28 administration of this grant. The organization receiving the grant
29 must:

30 (a) Continue peer-to-peer trainings for farmworkers in Yakima
31 county and expand to provide peer-to-peer trainings for farmworkers
32 in Grant and Benton counties;

33 (b) Support an established network of peer trainings as
34 farmworker leaders, whose primary purpose is to prevent workplace
35 sexual harassment and assault through leadership, education, and
36 other tools; and

37 (c) Share best practices from the peer-to-peer model at a
38 statewide conference for farmworkers, industry representatives, and
39 advocates.

1 (25) \$250,000 of the accident account—state appropriation and
2 \$278,000 of the medical aid account—state appropriation is provided
3 solely for implementation of House Bill No. 1197 (workers' comp.
4 providers).

5 (26) \$1,088,000 of the public works administration account—state
6 appropriation is provided solely for implementation of Engrossed
7 Substitute House Bill No. 1050 (apprenticeship utilization).

8 (27) \$318,000 of the accident account—state appropriation and
9 \$56,000 of the medical aid account—state appropriation are provided
10 solely for implementation of Substitute House Bill No. 1217 (wage
11 complaints).

12 (28) \$105,000 of the accident account—state appropriation and
13 \$19,000 of the medical aid account—state appropriation are provided
14 solely for implementation of Substitute House Bill No. 1323 (fire-
15 resistant materials).

16 (29) \$239,000 of the accident account—state appropriation and
17 \$239,000 of the medical aid account—state appropriation are provided
18 solely for implementation of Substitute House Bill No. 1521
19 (industrial insurance/duties).

20 (30) \$256,000 of the construction registration inspection account
21 —state appropriation is provided solely for implementation of Second
22 Substitute House Bill No. 1534 (construction consumers).

23 (31) \$1,311,000 of the accident account—state appropriation and
24 \$243,000 of the medical aid account—state appropriation are provided
25 solely for implementation of Second Substitute House Bill No. 1762
26 (warehouse employees).

27 (32) \$431,000 of the accident account—state appropriation and
28 \$76,000 of the medical aid account—state appropriation are provided
29 solely for implementation of Second Substitute House Bill No. 1013
30 (regional apprenticeship prgs).

31 (33) \$560,000 of the public works administration account—state
32 appropriation is provided solely to update computer applications for
33 implementation of Senate Bill No. 5088 (contractor registration).
34 This project is subject to the conditions, limitations, and review
35 provided in section 701 of this act.

36 (34) \$84,000 of the accident account—state appropriation and
37 \$84,000 of the medical aid account—state appropriation are provided
38 solely for implementation of Senate Bill No. 5084 (self-insured
39 pensions/fund).

1 (35) \$226,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$240,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Senate
4 Bill No. 5070 (nonfatal strangulation).

5 (36) \$216,000 of the accident account—state appropriation and
6 \$37,000 of the medical aid account—state appropriation are provided
7 solely for implementation of Substitute Senate Bill No. 5156 (farm
8 internship program).

9 (37) \$1,470,000 of the accident account—state appropriation and
10 \$260,000 of the medical aid account—state appropriation are provided
11 solely for implementation of Engrossed Substitute Senate Bill No.
12 5217 (musculoskeletal injuries/L&I).

13 (38) \$354,000 of the public works administration account—state
14 appropriation is provided solely for implementation of Second
15 Substitute Senate Bill No. 5268 (public works procurement).

16 (39) \$234,000 of the accident account—state appropriation and
17 \$41,000 of the medical aid account—state appropriation are provided
18 solely for implementation of Engrossed Second Substitute Senate Bill
19 No. 5582 (nurse supply).

20 (40) \$230,000 of the accident account—state appropriation and
21 \$41,000 of the medical aid account—state appropriation are provided
22 solely for implementation of Engrossed Substitute Senate Bill No.
23 5111 (sick leave/construction).

24 (41) \$4,663,000 of the accident account—state appropriation and
25 \$884,000 of the medical aid account—state appropriation are provided
26 solely for implementation of Engrossed Second Substitute Senate Bill
27 No. 5236 (hospital staffing standards).

28 (42) \$367,000 of the accident account—state appropriation and
29 \$369,000 of the medical aid account—state appropriation are provided
30 solely for implementation of Second Substitute Senate Bill No. 5454
31 (RN PTSD/industrial insurance).

32 (43) \$1,906,000 of the electrical license account—state
33 appropriation is provided solely for electrical inspector staffing to
34 expand capacity to conduct electrical inspections, effective July 1,
35 2024.

36 (44) \$200,000 of the accident account—state appropriation and
37 \$200,000 of the medical aid account—state appropriation are provided
38 solely for the department of labor and industries to contract with a
39 third-party vendor to produce a study that assesses post-traumatic

1 stress disorder related workers' compensation policies and claims in
2 Washington and other states. The intent of the study is to inform the
3 department on policy and best practices that improve worker outcomes
4 for law enforcement officers, firefighters, and nurses. The
5 department shall submit a report describing the outcomes, best
6 practices, and recommendations to the governor and appropriate
7 legislative committees by June 30, 2025.

8 (45) \$240,000 of the workforce education investment account—state
9 appropriation is provided solely for a grant to a statewide-serving
10 nonprofit organization providing support services to apprentices and
11 preapprentices for the provision of new work boots and other
12 resources to state recognized apprenticeship preparation participants
13 in correctional facilities and as they transition from incarceration
14 to state registered apprenticeship programs. The work boots and other
15 resources must be within allowable guidelines for incarcerated and
16 community supervised individuals. The department may use up to five
17 percent of the amount provided in this subsection for administration
18 of this grant.

19 (46) \$300,000 of the surgical smoke evacuation nonappropriated
20 account—state appropriation is provided solely to implement the
21 reimbursement requirements established in chapter 129, Laws of 2022.

22 (47) \$60,000 of the workforce education investment account—state
23 appropriation is provided solely for costs for instructors for the
24 preapprenticeship construction programs pursuant to subsection (14)
25 of this section.

26 (48) \$175,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for the department to contract with the
28 municipal research and services center to conduct a public works
29 study. The study shall evaluate the application of public works
30 requirements, including prevailing wage and apprentice utilization,
31 on publicly funded construction, including those supported in part or
32 in whole with state funds, the granting or loaning of public dollars,
33 and tax deferrals or reimbursements. The department may use up to
34 five percent of these funds for administration. A report to the
35 relevant committees of the legislature shall be submitted by June 30,
36 2025.

37 (49) \$100,000 of the medical aid account—state appropriation and
38 \$100,000 of the accident account—state appropriation are provided
39 solely for the staffing of a resolution process for complaints

1 regarding light duty work under Title 51 RCW. The department shall
2 submit a report to the appropriate committees of the legislature by
3 June 30, 2025, on outcomes related to this funding and data regarding
4 light duty resolution processes provided in this subsection.

5 (50) \$75,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for the department to survey registered
7 apprenticeship programs and assimilate data that documents the fee
8 structure and contractual elements of partnerships between the
9 various registered apprenticeship programs and community and
10 technical college system. This information will be used to inform a
11 report and recommendations to the legislature on registered
12 apprenticeship funding and how this funding is directed to community
13 and technical colleges. The department shall submit a report to the
14 legislature summarizing the survey findings by November 15, 2024.

15 ~~(51) ((\$350,000 of the general fund state appropriation for~~
16 ~~fiscal year 2025 is provided solely for the department of labor and~~
17 ~~industries to convene and to staff the underground economy task force~~
18 ~~created in section 906 of this act.~~

19 ~~(52))~~ \$479,000 of the accident account—state appropriation and
20 \$102,000 of the medical aid account—state appropriation are provided
21 solely for implementation of Engrossed Substitute Senate Bill No.
22 5793 (paid sick leave). ~~((If the bill is not enacted by June 30,~~
23 ~~2024, the amounts provided in this subsection shall lapse.~~

24 ~~(53))~~ (52) \$8,000 of the plumbing certificate account—state
25 appropriation is provided solely for implementation of Engrossed
26 Senate Bill No. 5997 (plumbing hours reporting). ~~((If the bill is not~~
27 ~~enacted by June 30, 2024, the amount provided in this subsection~~
28 ~~shall lapse.~~

29 ~~(54) \$477,000))~~ (53) \$1,133,000 of the accident account—state
30 appropriation and ~~((84,000))~~ \$200,000 of the medical account—state
31 appropriation are provided solely for implementation of Engrossed
32 Substitute Senate Bill No. 6105 (adult entertainment workers). ~~((If~~
33 ~~the bill is not enacted by June 30, 2024, the amounts provided in~~
34 ~~this subsection shall lapse.~~

35 ~~(55))~~ (54) \$44,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$139,000 of the general fund—state appropriation
37 for fiscal year 2025 are provided solely for implementation of
38 Engrossed Substitute Senate Bill No. 6069 (retirement savings). ~~((If~~

1 ~~the bill is not enacted by June 30, 2024, the amounts provided in~~
2 ~~this subsection shall lapse.~~

3 ~~(56))~~ (55) \$79,000 of the general fund—state appropriation for
4 fiscal year 2024 and ~~(((\$471,000))~~ \$521,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for
6 implementation of Engrossed Second Substitute Senate Bill No. 5937
7 (crime victims/witnesses). ~~((If the bill is not enacted by June 30,~~
8 ~~2024, the amounts provided in this subsection shall lapse.~~

9 ~~(57))~~ (56) \$50,000 from the electrical license account—state
10 appropriation is provided solely for the department to work with the
11 association of Washington cities and associated stakeholders having
12 an interest in the installation and maintenance of electric security
13 alarm systems to identify appropriate pathways to streamline the
14 permitting process and any other recommendations in order to
15 facilitate the installation of these systems in this state. The
16 department shall submit a report to the appropriate committees of the
17 legislature with its findings and recommendations, in accordance with
18 RCW 43.01.036, by December 15, 2024.

19 ~~((58))~~ (57) \$200,000 of the general fund—state appropriation
20 for fiscal year 2025 is provided solely for increasing access to
21 manufacturing apprenticeships.

22 ~~((59))~~ (58) \$665,000 of the accident account—state
23 appropriation and \$118,000 of the medical aid account—state
24 appropriation are provided solely for implementation of Substitute
25 House Bill No. 1905 (equal pay/protected classes). ~~((If the bill is~~
26 ~~not enacted by June 30, 2024, the amounts provided in this subsection~~
27 ~~shall lapse.~~

28 ~~(60))~~ (59) \$202,000 of the accident account—state appropriation
29 and \$202,000 of the medical aid account—state appropriation are
30 provided solely for implementation of House Bill No. 1927 (temporary
31 total disability). ~~((If the bill is not enacted by June 30, 2024, the~~
32 ~~amounts provided in this subsection shall lapse.~~

33 ~~(61) \$1,933,000))~~ (60) \$1,317,000 of the accident account—state
34 appropriation and ~~(((\$294,000))~~ \$187,000 of the medical aid account—
35 state appropriation are provided solely for implementation of Second
36 Substitute House Bill No. 2022 (construction crane safety). ~~((If the~~
37 ~~bill is not enacted by June 30, 2024, the amounts provided in this~~
38 ~~subsection shall lapse.~~

1 ~~(62)~~ ~~\$219,000~~) (61) \$168,000 of the accident account—state
2 appropriation and (~~(\$38,000)~~) \$29,000 of the medical aid account—
3 state appropriation are provided solely for implementation of
4 Substitute House Bill No. 2061 (health employees/overtime). (~~If the~~
5 ~~bill is not enacted by June 30, 2024, the amounts provided in this~~
6 ~~subsection shall lapse.~~

7 ~~(63)~~ ~~\$226,000~~) (62) \$200,000 of the accident account—state
8 appropriation and (~~(\$76,000)~~) \$72,000 of the medical aid account—
9 state appropriation are provided solely for implementation of
10 Substitute House Bill No. 2097 (worker wage recovery). (~~If the bill~~
11 ~~is not enacted by June 30, 2024, the amounts provided in this~~
12 ~~subsection shall lapse.~~

13 ~~(64))~~ (63) \$226,000 of the public works administration account—
14 state appropriation is provided solely for implementation of
15 Substitute House Bill No. 2136 (prevailing wage sanctions). (~~If the~~
16 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
17 ~~subsection shall lapse.))~~

18 **Sec. 1219.** 2024 c 376 s 221 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

21 (1) The appropriations in this section are subject to the
22 following conditions and limitations:

23 (a) The department of veterans affairs shall not initiate any
24 services that will require expenditure of state general fund moneys
25 unless expressly authorized in this act or other law. The department
26 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
27 federal moneys that are unrelated to the coronavirus response and not
28 anticipated in this act as long as the federal funding does not
29 require expenditure of state moneys for the program in excess of
30 amounts anticipated in this act. If the department receives
31 unanticipated unrestricted federal moneys that are unrelated to the
32 coronavirus response, those moneys must be spent for services
33 authorized in this act or in any other legislation that provides
34 appropriation authority, and an equal amount of appropriated state
35 moneys shall lapse. Upon the lapsing of any moneys under this
36 subsection, the office of financial management shall notify the
37 legislative fiscal committees. As used in this subsection,
38 "unrestricted federal moneys" includes block grants and other funds

1 that federal law does not require to be spent on specifically defined
2 projects or matched on a formula basis by state funds.

3 (b) Each year, there is fluctuation in the revenue collected to
4 support the operation of the state veteran homes. When the department
5 has foreknowledge that revenue will decrease, such as from a loss of
6 census or from the elimination of a program, the legislature expects
7 the department to make reasonable efforts to reduce expenditures in a
8 commensurate manner and to demonstrate that it has made such efforts.
9 In response to any request by the department for general fund—state
10 appropriation to backfill a loss of revenue, the legislature shall
11 consider the department's efforts in reducing its expenditures in
12 light of known or anticipated decreases to revenues.

13 (2) HEADQUARTERS

14	General Fund—State Appropriation (FY 2024)	\$5,029,000
15	General Fund—State Appropriation (FY 2025)	(\$5,324,000)
16		<u>\$5,240,000</u>
17	Charitable, Educational, Penal, and Reformatory	
18	Institutions Account—State Appropriation	\$10,000
19	TOTAL APPROPRIATION	(\$10,363,000)
20		<u>\$10,279,000</u>

21 (3) FIELD SERVICES

22	General Fund—State Appropriation (FY 2024)	\$11,113,000
23	General Fund—State Appropriation (FY 2025)	(\$12,007,000)
24		<u>\$11,146,000</u>
25	General Fund—Federal Appropriation	\$10,328,000
26	General Fund—Private/Local Appropriation	\$6,542,000
27	Veteran Estate Management Account—Private/Local	
28	Appropriation	\$718,000
29	TOTAL APPROPRIATION	(\$40,708,000)
30		<u>\$39,847,000</u>

31 The appropriations in this subsection are subject to the
32 following conditions and limitations:

33 (a) \$1,200,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$1,200,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Substitute
36 Senate Bill No. 5358 (veterans' services). Of the amounts provided in
37 this subsection:

1 (i) \$600,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$600,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for one veterans service officer
4 each in Island county, Walla Walla county, Clallam county, and
5 Stevens county.

6 (b) \$50,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$50,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely to contract with an organization
9 located in Thurston county that has experience in the delivery of no-
10 cost equine therapy for military veterans and active members of the
11 military.

12 (c) \$138,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$135,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Second
15 Substitute Senate Bill No. 5268 (public works procurement).

16 (d) \$566,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for implementation of Second Substitute
18 House Bill No. 2014 (definition of veteran). ((If the bill is not
19 enacted by June 30, 2024, the amount provided in this subsection
20 shall lapse.))

21 (4) STATE VETERANS HOMES PROGRAM

22	General Fund—State Appropriation (FY 2024)	\$26,775,000
23	General Fund—State Appropriation (FY 2025)	(\$19,507,000)
24		<u>\$16,274,000</u>
25	General Fund—Federal Appropriation	(\$136,196,000)
26		<u>\$144,950,000</u>
27	General Fund—Private/Local Appropriation	(\$11,982,000)
28		<u>\$12,336,000</u>
29	TOTAL APPROPRIATION	(\$194,460,000)
30		<u>\$200,335,000</u>

31 The appropriations in this subsection are subject to the
32 following conditions and limitations:

33 (a) If the department receives additional unanticipated federal
34 resources that are unrelated to the coronavirus response at any point
35 during the remainder of the 2023-2025 fiscal biennium, an equal
36 amount of general fund—state must be placed in unallotted status so
37 as not to exceed the total appropriation level specified in this
38 subsection. The department may submit as part of the policy level

1 budget submittal documentation required by RCW 43.88.030 a request to
2 maintain the general fund—state resources that were unallotted as
3 required by this subsection.

4 (b) Appropriations have been adjusted in this section to reflect
5 anticipated changes in state, federal, and local resources as a
6 result of census changes. The department shall incorporate these
7 adjustments in the governor's projected maintenance level budget
8 required in RCW 43.88.030.

9 (5) CEMETERY SERVICES

10	General Fund—State Appropriation (FY 2024)	\$167,000
11	General Fund—State Appropriation (FY 2025)	\$169,000
12	General Fund—Federal Appropriation	\$1,055,000
13	TOTAL APPROPRIATION	\$1,391,000

14 **Sec. 1220.** 2024 c 376 s 222 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF HEALTH**

17	General Fund—State Appropriation (FY 2024)	\$190,116,000
18	General Fund—State Appropriation (FY 2025)	(\$184,729,000)
19		<u>\$175,557,000</u>
20	General Fund—Federal Appropriation	(\$589,612,000)
21		<u>\$611,612,000</u>
22	General Fund—Private/Local Appropriation	(\$189,255,000)
23		<u>\$190,497,000</u>
24	Dedicated Cannabis Account—State Appropriation	
25	(FY 2024)	\$11,863,000
26	Dedicated Cannabis Account—State Appropriation	
27	(FY 2025)	\$12,368,000
28	Climate Commitment Account—State Appropriation	(\$91,000,000)
29		<u>\$89,822,000</u>
30	Climate Investment Account—State Appropriation	\$902,000
31	Foundational Public Health Services Account—State	
32	Appropriation	\$23,066,000
33	Hospital Data Collection Account—State Appropriation	\$592,000
34	Health Professions Account—State Appropriation	\$197,115,000
35	Aquatic Lands Enhancement Account—State	
36	Appropriation	\$642,000
37	Emergency Medical Services and Trauma Care Systems	

1	Trust Account—State Appropriation.	\$10,175,000
2	Medicaid Fraud Penalty Account—State Appropriation.	\$3,027,000
3	Natural Climate Solutions Account—State	
4	Appropriation.	\$72,000
5	Safe Drinking Water Account—State Appropriation.	(\$8,964,000)
6		<u>\$10,801,000</u>
7	Drinking Water Assistance Account—Federal	
8	Appropriation.	\$25,901,000
9	Waterworks Operator Certification Account—State	
10	Appropriation.	\$2,089,000
11	Drinking Water Assistance Administrative Account—	
12	State Appropriation.	\$2,479,000
13	Site Closure Account—State Appropriation.	\$197,000
14	Biotoxin Account—State Appropriation.	\$1,772,000
15	Model Toxics Control Operating Account—State	
16	Appropriation.	\$10,382,000
17	Medical Test Site Licensure Account—State	
18	Appropriation.	\$5,238,000
19	Secure Drug Take-Back Program Account—State	
20	Appropriation.	\$1,474,000
21	Youth Tobacco and Vapor Products Prevention Account—	
22	State Appropriation.	\$3,272,000
23	Public Health Supplemental Account—Private/Local	
24	Appropriation.	\$4,117,000
25	Accident Account—State Appropriation.	\$387,000
26	Medical Aid Account—State Appropriation.	\$58,000
27	Statewide 988 Behavioral Health Crisis Response Line	
28	Account—State Appropriation.	(\$55,066,000)
29		<u>\$48,767,000</u>
30	Coronavirus State Fiscal Recovery Fund—Federal	
31	Appropriation.	\$3,222,000
32	Opioid Abatement Settlement Account—State	
33	Appropriation.	\$19,785,000
34	TOTAL APPROPRIATION.	(\$1,648,937,000)
35		<u>\$1,657,367,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The department of health shall not initiate any services that
2 will require expenditure of state general fund moneys unless
3 expressly authorized in this act or other law. The department of
4 health and the state board of health shall not implement any new or
5 amended rules pertaining to primary and secondary school facilities
6 until the rules and a final cost estimate have been presented to the
7 legislature, and the legislature has formally funded implementation
8 of the rules through the omnibus appropriations act or by statute.
9 The department may seek, receive, and spend, under RCW 43.79.260
10 through 43.79.282, federal moneys not anticipated in this act as long
11 as the federal funding does not require expenditure of state moneys
12 for the program in excess of amounts anticipated in this act. If the
13 department receives unanticipated unrestricted federal moneys, those
14 moneys shall be spent for services authorized in this act or in any
15 other legislation that provides appropriation authority, and an equal
16 amount of appropriated state moneys shall lapse. Upon the lapsing of
17 any moneys under this subsection, the office of financial management
18 shall notify the legislative fiscal committees. As used in this
19 subsection, "unrestricted federal moneys" includes block grants and
20 other funds that federal law does not require to be spent on
21 specifically defined projects or matched on a formula basis by state
22 funds.

23 (2) During the 2023-2025 fiscal biennium, each person subject to
24 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
25 \$25 annually for the purposes of RCW 43.70.112, regardless of how
26 many professional licenses the person holds.

27 (3) In accordance with RCW 43.70.110 and 71.24.037, the
28 department is authorized to adopt license and certification fees in
29 fiscal years 2024 and 2025 to support the costs of the regulatory
30 program. The department's fee schedule shall have differential rates
31 for providers with proof of accreditation from organizations that the
32 department has determined to have substantially equivalent standards
33 to those of the department, including but not limited to the joint
34 commission on accreditation of health care organizations, the
35 commission on accreditation of rehabilitation facilities, and the
36 council on accreditation. To reflect the reduced costs associated
37 with regulation of accredited programs, the department's fees for
38 organizations with such proof of accreditation must reflect the lower
39 costs of licensing for these programs than for other organizations
40 which are not accredited.

1 (4) Within the amounts appropriated in this section, and in
2 accordance with RCW 70.41.100, the department shall set fees to
3 include the full costs of the performance of inspections pursuant to
4 RCW 70.41.080.

5 (5) In accordance with RCW 43.70.110 and 71.24.037, the
6 department is authorized to adopt fees for the review and approval of
7 mental health and substance use disorder treatment programs in fiscal
8 years 2024 and 2025 as necessary to support the costs of the
9 regulatory program. The department's fee schedule must have
10 differential rates for providers with proof of accreditation from
11 organizations that the department has determined to have
12 substantially equivalent standards to those of the department,
13 including but not limited to the joint commission on accreditation of
14 health care organizations, the commission on accreditation of
15 rehabilitation facilities, and the council on accreditation. To
16 reflect the reduced costs associated with regulation of accredited
17 programs, the department's fees for organizations with such proof of
18 accreditation must reflect the lower cost of licensing for these
19 programs than for other organizations which are not accredited.

20 (6) The health care authority, the health benefit exchange, the
21 department of social and health services, the department of health,
22 the department of corrections, and the department of children, youth,
23 and families shall work together within existing resources to
24 establish the health and human services enterprise coalition (the
25 coalition). The coalition, led by the health care authority, must be
26 a multi-organization collaborative that provides strategic direction
27 and federal funding guidance for projects that have cross-
28 organizational or enterprise impact, including information technology
29 projects that affect organizations within the coalition. The office
30 of the chief information officer shall maintain a statewide
31 perspective when collaborating with the coalition to ensure that
32 projects are planned for in a manner that ensures the efficient use
33 of state resources, supports the adoption of a cohesive technology
34 and data architecture, and maximizes federal financial participation.
35 The work of the coalition and any project identified as a coalition
36 project is subject to the conditions, limitations, and review
37 provided in section 701 of this act.

38 (7) Within the amounts appropriated in this section, and in
39 accordance with RCW 43.70.110 and 71.12.470, the department shall set

1 fees to include the full costs of the performance of inspections
2 pursuant to RCW 71.12.485.

3 (8) \$492,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$492,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to coordinate
6 with local health jurisdictions to establish and maintain
7 comprehensive group B programs to ensure safe drinking water. These
8 funds shall be used for implementation costs, including continued
9 development and adoption of rules, policies, and procedures;
10 technical assistance; and training.

11 (9) \$96,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$92,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for community outreach to
14 prepare culturally and linguistically appropriate hepatitis B
15 information in a digital format to be distributed to ethnic and
16 cultural leaders and organizations to share with foreign-born and
17 limited or non-English speaking community networks.

18 (10) Within amounts appropriated in this section, the Washington
19 board of nursing must hire sufficient staff to process applications
20 for nursing licenses so that the time required for processing does
21 not exceed seven days.

22 (11) \$725,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$1,225,000 of the general fund—state appropriation for
24 fiscal year 2025 is provided solely for the Washington poison center.
25 This funding is provided in addition to funding pursuant to RCW
26 69.50.540.

27 (12) \$622,000 of the general fund—state appropriation for fiscal
28 year 2024, \$622,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$3,000,000 of the medicaid fraud penalty
30 account—state appropriation are provided solely for the ongoing
31 operations and maintenance of the prescription monitoring program
32 maintained by the department.

33 (13) \$2,265,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$2,265,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for:

36 (a) Staffing by the department, the department of veterans
37 affairs, and the department of corrections to expand statewide
38 suicide prevention efforts, which efforts include suicide prevention

1 efforts for military service members and veterans and incarcerated
2 persons;

3 (b) A suicide prevention public awareness campaign to provide
4 education regarding the signs of suicide, interventions, and
5 resources for support;

6 (c) Staffing for call centers to support the increased volume of
7 calls to suicide hotlines;

8 (d) Training for first responders to identify and respond to
9 individuals experiencing suicidal ideation;

10 (e) Support for tribal suicide prevention efforts;

11 (f) Strengthening behavioral health and suicide prevention
12 efforts in the agricultural sector;

13 (g) Support for the three priority areas of the governor's
14 challenge regarding identifying suicide risk among service members
15 and their families, increasing the awareness of resources available
16 to service members and their families, and lethal means safety
17 planning;

18 (h) Training for community health workers to include culturally
19 informed training for suicide prevention;

20 (i) Coordination with the office of the superintendent of public
21 instruction; and

22 (j) Support for the suicide prevention initiative housed in the
23 University of Washington.

24 (14) \$4,500,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$4,600,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the fruit
27 and vegetable incentives program. Of the amounts provided in this
28 subsection, \$500,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$600,000 of the general fund—state appropriation
30 for fiscal year 2025 are for the fruit and vegetable prescription
31 program, which provides food as medicine to individuals experiencing
32 food insecurity or are at high risk of developing a chronic health
33 condition.

34 (15) \$627,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$627,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to implement the recommendations
37 from the community health workers task force to provide statewide
38 leadership, training, and integration of community health workers
39 with insurers, health care providers, and public health systems.

1 (16) \$3,000,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$3,000,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 Washington board of nursing to manage a grant process to incentivize
5 nurses to supervise nursing students in health care settings. The
6 goal of the grant program is to create more clinical placements for
7 nursing students to complete required clinical hours to earn their
8 nursing degree and related licensure.

9 (17) \$1,490,000 of the health professional services account—state
10 appropriation is provided solely for the Washington board of nursing
11 to continue to implement virtual nursing assistant training and
12 testing modalities, create an apprenticeship pathway into nursing for
13 nursing assistants, implement rule changes to support a career path
14 for nursing assistants, and collaborate with the workforce training
15 and educational coordinating board on a pilot project to transform
16 the culture and practice in long term care settings. The goal of
17 these activities is to expand the nursing workforce for long term
18 care settings.

19 (18) \$186,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$186,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department to test for
22 lead in child care facilities to prevent child lead exposure and to
23 research, identify, and connect facilities to financial resources
24 available for remediation costs.

25 (19) \$814,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$814,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the department to provide
28 grants to support school-based health centers and behavioral health
29 services.

30 (20) \$1,300,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$1,300,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the
33 department to coordinate and lead a multi-agency approach to youth
34 suicide prevention and intervention.

35 (21)(a) \$486,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$85,000 of the general fund—state appropriation
37 for fiscal year 2025 are provided solely for maintenance of the
38 community health worker platform and continued implementation of the

1 community health worker trainings in the pediatric setting for
2 children with behavioral health needs.

3 (b) Of the amounts provided in this subsection for fiscal year
4 2024, \$250,000 is provided solely for a grant to a pediatric
5 organization to convene a learning collaborative to support community
6 health workers to ensure their success while on the job with their
7 multidisciplinary clinic teams and for the development of this new
8 integrated health care worker field.

9 (22) \$1,390,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$1,378,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the child
12 profile health promotion notification system.

13 (23) (a) \$10,250,000 of the opioid abatement settlement account—
14 state appropriation is provided solely for the department to expand
15 the distribution of naloxone through the department's overdose
16 education and naloxone distribution program. Funding must be
17 prioritized to fill naloxone access gaps in community behavioral
18 health and other community settings, including providing naloxone to
19 first responders and agency staff in organizations such as syringe
20 service programs, house providers, and street outreach programs.

21 (b) Of the amounts provided in this subsection, \$1,250,000 of the
22 opioid abatement settlement account—state appropriation is provided
23 solely for the department to purchase a dedicated supply of naloxone
24 for first responders across the state.

25 (24) \$2,000,000 of the opioid abatement settlement account—state
26 appropriation is provided solely for prevention, treatment, and
27 recovery support services to remediate the impacts of the opioid
28 epidemic. This funding must be used consistent with conditions of the
29 opioid settlement agreements that direct how funds deposited into the
30 opioid abatement settlement account created in Engrossed Substitute
31 Senate Bill No. 5293 must be used.

32 (25) \$400,000 of the opioid abatement settlement account—state
33 appropriation is provided solely for the completion of work
34 identified in the state opioid response plan related to maternal and
35 infant health.

36 (26) (a) \$10,000,000 of the climate commitment account—state
37 appropriation is provided solely to support and administer a
38 workplace health and safety program for workers who are affected by
39 climate impacts, including but not limited to, extreme heat and cold,

1 wildfire smoke, drought, and flooding. This program will focus on
2 workplace health and safety for farmworkers, construction workers,
3 and other workers who face the most risk from climate-related
4 impacts. This amount shall be limited to supporting vulnerable
5 populations in overburdened communities under the climate commitment
6 act as defined in RCW 70A.65.010. Funding shall be provided for:

7 (i) Pass through grants to community-based organizations, tribal
8 governments, and tribal organizations to support workplace health and
9 safety for workers who are burdened by the intersection of their work
10 and climate impacts; and

11 (ii) Procurement and distribution of equipment and resources for
12 workers who are burdened by the intersection of their work and
13 climate impacts directly by the department of health, or through
14 pass-through grants to community-based organizations, tribal
15 governments, and tribal organizations. Equipment and resources may
16 include but are not limited to: Personal protective equipment, other
17 protective or safety clothing for cold and heat, air purifiers for
18 the workplace or worker housing, protection from ticks and
19 mosquitoes, and heating and cooling devices.

20 (b) The department of health, in consultation with the
21 environmental justice council, community groups, and the department
22 of labor and industries, shall evaluate mechanisms to provide workers
23 with financial assistance to cover lost wages or other financial
24 hardships caused by extreme weather events and climate threats.

25 (c) No more than five percent of this funding may be used to
26 administer this grant program.

27 (27) \$5,996,000 of the climate commitment account—state
28 appropriation is provided solely for the department to implement the
29 healthy environment for all act under chapter 70A.02 RCW, including
30 additional staff and support for the environmental justice council
31 and implementation of a community engagement plan.

32 (28)(a) \$26,355,000 of the climate commitment account—state
33 appropriation is provided solely for the department to administer
34 capacity grants to tribes and tribal organizations and to
35 overburdened communities and vulnerable populations to provide
36 guidance and input:

37 (i) To agencies and to the environmental justice council on
38 implementation of the healthy environment for all act; and

39 (ii) To the department on updates to the environmental health
40 disparities map.

1 (b) At least 50 percent of the total amount distributed for
2 capacity grants in this subsection must be reserved for grants to
3 tribes and tribal organizations.

4 (c) Funding provided in this subsection may be used for tribes
5 and tribal organizations to hire staff or to contract with
6 consultants to engage in updating the environmental health
7 disparities map or on implementing the healthy environment for all
8 act.

9 (d) The department may use a reasonable amount of funding
10 provided in this subsection to administer the grants.

11 (29) \$17,752,000 of the general fund—state appropriation for
12 fiscal year 2024 is provided solely to sustain information technology
13 infrastructure, tools, and solutions developed to respond to the
14 COVID-19 pandemic. The department shall submit a plan to the office
15 of financial management by September 15, 2023, that identifies a new
16 funding strategy to maintain these information technology investments
17 within the department's existing state, local, and federal funding.
18 Of this amount, a sufficient amount is appropriated for the
19 department to create an implementation plan for real-time bed
20 capacity and tracking for hospitals and skilled nursing facilities,
21 excluding behavioral health hospitals and facilities. The department
22 will provide the implementation plan and estimated cost for an
23 information technology system and implementation costs to the office
24 of financial management by September 15, 2023, for the bed capacity
25 and tracking tool.

26 (30) \$18,700,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$1,300,000 of the coronavirus state fiscal
28 recovery fund—federal appropriation are provided solely to support
29 COVID-19 public health and response activities. The department must
30 continue to distribute COVID-19 testing supplies to agricultural
31 workers and tribal governments. The department must submit a spending
32 plan to the office of financial management for approval. These funds
33 may only be allocated and expended after approval of the spending
34 plan.

35 (31) \$7,657,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$7,853,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for programs
38 and grants to maintain access to abortion care. Of the amounts
39 provided in this subsection:

1 (a) \$2,939,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$2,939,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for grants to providers of
4 abortion care;

5 (b) \$368,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$364,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for outreach, patient
8 navigation, staffing at the department, and training;

9 (c) \$4,100,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$4,300,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for grants to providers of
12 abortion care who participate in the department's sexual and
13 reproductive health program for workforce retention and recruitment
14 initiatives to ensure continuity of services; and

15 (d) \$250,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$250,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for grants to providers of
18 abortion care that participate in the department's sexual and
19 reproductive health program for security investments.

20 (32) \$285,000 of the general fund—state appropriation for fiscal
21 year 2024, \$295,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$214,000 of the general fund—private/local
23 appropriation are provided solely for the behavioral health agency
24 program for licensure and regulatory activities.

25 (33) \$104,000 of the general fund—state appropriation for fiscal
26 year 2024, \$104,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$42,000 of the health professions account—state
28 appropriation are provided solely for the department to conduct
29 credentialing and inspections under chapter 324, Laws of 2019
30 (behavioral health facilities).

31 (34) \$1,398,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$1,900,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 breast, cervical and colon screening program, comprehensive cancer
35 community partnerships, and Washington state cancer registry.

36 (35) \$85,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for continued implementation of chapter
38 58, Laws of 2022 (cardiac & stroke response).

1 (36) \$671,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$329,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the care-a-van mobile health
4 program.

5 (37) \$702,000 of the climate investment account—state
6 appropriation is provided solely for implementation of chapter 316,
7 Laws of 2021 (climate commitment act).

8 (38) \$200,000 of the climate investment account—state
9 appropriation is provided solely for the environmental justice
10 council to coordinate with the department of ecology on a process to
11 track state agency expenditures from climate commitment act accounts,
12 as described in section 302(13) of this act. Funding is for the
13 following as they relate to development of the department of ecology
14 process:

15 (a) Public engagement with tribes and vulnerable populations
16 within the boundaries of overburdened communities; and

17 (b) Cost recovery or stipends for participants in the public
18 process to reduce barriers to participation, as described in RCW
19 43.03.220.

20 (39) \$31,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$31,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of chapter
23 204, Laws of 2022 (truck drivers/restrooms).

24 (40) \$808,000 of the drinking water assistance administrative
25 account—state appropriation is provided solely for the water system
26 consolidation grant program.

27 (41) \$1,044,000 of the safe drinking water account—state
28 appropriation is provided solely for the drinking water technical
29 services program.

30 (42) \$288,000 of the secure drug take-back program account—state
31 appropriation is provided solely for implementation of chapter 155,
32 Laws of 2021 (drug take-back programs).

33 (43) \$7,146,000 of the drinking water assistance account—federal
34 appropriation is provided solely for the office of drinking water to
35 provide technical assistance, direct engineering support, and
36 construction management to small water systems.

37 (44) \$381,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$607,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the early hearing detection,
2 diagnosis, and intervention program.

3 (45) \$954,000 of the general fund—state appropriation for fiscal
4 year 2024 (~~((and \$686,000 of the general fund—state appropriation for~~
5 ~~fiscal year 2025 are))~~) is provided solely for implementation of
6 Second Substitute Senate Bill No. 5263 (psilocybin).

7 (46) \$12,509,000 of the health professions account—state
8 appropriation and \$13,187,000 of the general fund—private/local
9 appropriation are provided solely for the regulation of health
10 professions.

11 (47) \$599,000 of the health professions account—state
12 appropriation is provided solely for ongoing maintenance of the
13 HEALWA web portal to provide access to health information for health
14 care providers.

15 (48) \$1,359,000 of the general fund—state appropriation for
16 fiscal year 2024, \$680,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$680,000 of the general fund—private/local
18 appropriation are provided solely for the department to perform
19 investigations to address the backlog of hospital complaints.

20 (49) \$12,000 of the health professions account—state
21 appropriation is provided solely for implementation of chapter 204,
22 Laws of 2021 (international medical grads).

23 (50) \$634,000 of the general fund—state appropriation for fiscal
24 year 2024 and (~~(\$350,000)~~) \$200,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 department to onboard systems to, and maintain, the master person
27 index as part of the health and human services coalition master
28 person index initiative, and funding for fiscal year 2024 is subject
29 to the conditions, limitations, and review requirements of section
30 701 of this act.

31 (51) \$2,062,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$1,454,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 department to complete upgrades to the medical cannabis authorization
35 database to improve reporting functions and accessibility, and is
36 subject to the conditions, limitations, and review requirements of
37 section 701 of this act.

1 (52) \$1,865,000 of the medical test site licensure account—state
2 appropriation is provided solely for the medical test site regulatory
3 program for inspections and other regulatory activities.

4 (53) \$2,276,000 of the health professions account—state
5 appropriation is provided solely for the Washington board of nursing
6 for nursing licensure and other regulatory activities.

7 (54) \$813,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$811,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department to assist
10 with access to safe drinking water for homes and businesses with
11 individual wells or small water systems that are contaminated.

12 (55) \$146,000 of the model toxics control operating account—state
13 appropriation is provided solely for implementation of chapter 264,
14 Laws of 2022 (chemicals/consumer products).

15 (56) \$1,150,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$1,150,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 department to expand the birth equity project with the goal of
19 reducing prenatal and perinatal health disparities.

20 (57) \$1,738,000 of the general fund—private/local appropriation
21 is provided solely for implementation of chapter 115, Laws of 2020
22 (psychiatric patient safety).

23 (58) \$23,066,000 of the foundational public health services
24 account—state appropriation is provided solely for the department to
25 maintain the RAINIER (reporting array for incident, noninfectious and
26 infectious event response) suite, RHINO (rapid health information
27 network) program, WAIIS (Washington immunization information system)
28 system, and data exchange services.

29 (59) \$5,100,000 of the general fund—state appropriation for
30 fiscal year 2024, (~~(\$7,355,000)~~) \$6,055,000 of the general fund—state
31 appropriation for fiscal year 2025, and \$1,922,000 of the coronavirus
32 state fiscal recovery fund—federal appropriation are provided solely
33 for operation of the statewide medical logistics center. Within these
34 amounts, the department must coordinate with the department of social
35 and health services to develop processes that will minimize the
36 disposal and destruction of personal protective equipment and for
37 interagency distribution of personal protective equipment.

38 (60) \$315,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$315,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to operate
2 the universal development screening system.

3 (61) \$2,000,000 of the health professions account—state
4 appropriation and \$293,000 of the public health supplemental account—
5 state appropriation are provided solely for the Washington medical
6 commission for regulatory activities, administration, and addressing
7 equity issues in processes and policies.

8 (62) \$250,000 of the general fund—state appropriation for fiscal
9 year 2024 is provided solely for the department, in collaboration
10 with the Washington medical coordination center, to create an
11 implementation plan for real-time bed capacity and tracking for
12 hospitals. The department must provide the implementation plan and
13 estimated costs for the bed capacity and tracing tool to the office
14 of the governor and the office of financial management by September
15 1, 2024.

16 (63) \$48,000 of the model toxics control operating account—state
17 appropriation is provided solely for the Puget Sound clean air agency
18 to coordinate meetings with local health jurisdictions in King,
19 Pierce, Snohomish, and Kitsap counties to better understand air
20 quality issues, align messaging, and facilitate delivery of ready-to-
21 go air quality and health interventions. The amount provided in this
22 subsection may be used for agency staff time, meetings and events,
23 outreach materials, and tangible air quality and health
24 interventions.

25 (64) \$150,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$150,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the midwifery licensure and
28 regulatory program to supplement revenue from fees. The department
29 shall charge no more than \$525 annually for new or renewed licenses
30 for the midwifery program.

31 (65) \$50,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for the office of radiation protection
33 to conduct a review of the state's readiness for licensing fusion
34 energy projects. The legislature intends for Washington to support
35 the deployment of fusion energy projects and larger research
36 facilities by taking a leading role in the licensing of future fusion
37 power plants. The department, in consultation with relevant state-
38 level regulatory agencies, must review and provide recommendations
39 and costs estimates for the necessary staffing and technical

1 resources to fulfill the state's registration, inspection, and
2 licensure obligations. The department must report its findings and
3 any recommendations to the governor and appropriate legislative
4 committees by December 1, 2023.

5 (66) \$500,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for blood supply relief. The department
7 must distribute this amount equally between the four largest
8 nonprofit blood donation organizations operating in the state. The
9 amounts distributed may be used only for activities to rebuild the
10 state's blood supply, including increased staffing support for
11 donation centers and mobile blood drives.

12 (67) \$2,500,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$3,000,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for tobacco,
15 vapor product, and nicotine control, cessation, treatment, and
16 prevention, and other substance use prevention and education, with an
17 emphasis on community-based strategies. These strategies must include
18 programs that consider the disparate impacts of nicotine addiction on
19 specific populations, including youth and racial or other
20 disparities.

21 (68) \$500,000 of the general fund—state appropriation for fiscal
22 year 2024 is provided solely for an existing program that works with
23 community members and partners to bridge health equity gaps to
24 establish a pilot health care program in Pierce county to serve the
25 unique needs of the African American community, including addressing
26 diabetes, high blood pressure, low birth weight, and health care for
27 preventable medical, dental, and behavioral health diagnoses.

28 (69) \$150,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$150,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for a grant to Island county to
31 contract for a study of cost-effective waste treatment solutions, as
32 an alternative to septic and sewer, for unincorporated parts of
33 Island county. The study must:

34 (a) Identify any regulatory barriers to the use of alternative
35 technology-based solutions;

36 (b) Include an opportunity for review and consultation by the
37 department; and

38 (c) Include any recommendations from the department in the final
39 report.

1 (70) \$2,656,000 of the general fund—private/local appropriation
2 is provided solely for the department to provide cystic fibrosis DNA
3 testing and to engage with a courier service to transport specimens
4 to the public health laboratory.

5 (71) \$75,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$75,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely in support of the department's
8 activities pursuant to chapter 226, Laws of 2016 (commonly known as
9 the caregiver advise, record, enable act). This funding must be used
10 to:

11 (a) Create a communication campaign to notify hospitals across
12 the state of available resources to support family caregivers;

13 (b) Curate or create a set of online training videos on common
14 caregiving tasks including, but not limited to, medication
15 management, injections, nebulizers, wound care, and transfers; and

16 (c) Provide information to patients and family caregivers upon
17 admission.

18 (72) \$29,000 of the health professions account—state
19 appropriation is provided solely for implementation of Substitute
20 House Bill No. 1275 (athletic trainers).

21 (73) \$126,000 of the health professions account—state
22 appropriation is provided solely for implementation of House Bill No.
23 1001 (audiology & speech compact).

24 (74) (~~(\$9,157,000)~~) \$22,352,000 of the statewide 988 behavioral
25 health crisis response line account—state appropriation is provided
26 solely for implementation of Engrossed Second Substitute House Bill
27 No. 1134 (988 system).

28 (75) \$1,016,000 of the general fund—state appropriation for
29 fiscal year 2024, \$453,000 of the general fund—state appropriation
30 for fiscal year 2025, \$30,000 of the general fund—private/local
31 appropriation, and \$676,000 of the health professions account—state
32 appropriation are provided solely for implementation of Second
33 Substitute House Bill No. 1724 (behavioral health workforce).

34 (76) \$72,000 of the natural climate solutions account—state
35 appropriation is provided solely for implementation of Engrossed
36 Second Substitute House Bill No. 1170 (climate response strategy).

37 (77) \$418,000 of the model toxics control operating account—state
38 appropriation is provided solely for implementation of Substitute
39 House Bill No. 1047 (cosmetic product chemicals).

1 (78) \$46,000 of the health professions account—state
2 appropriation is provided solely for implementation of Engrossed
3 Substitute House Bill No. 1466 (dental auxiliaries).

4 (79) \$12,000 of the health professions account—state
5 appropriation is provided solely for implementation of House Bill No.
6 1287 (dental hygienists).

7 (80) \$136,000 of the general fund—state appropriation for fiscal
8 year 2025 and \$193,000 of the health professions account—state
9 appropriation are provided solely for implementation of Engrossed
10 Substitute House Bill No. 1678 (dental therapists).

11 (81) \$158,000 of the health professions account—state
12 appropriation is provided solely for implementation of Engrossed
13 Substitute House Bill No. 1576 (dentist compact).

14 (82) \$4,000 of the general fund—state appropriation for fiscal
15 year 2025 and \$700,000 of the health professions account—state
16 appropriation are provided solely for implementation of Engrossed
17 Substitute House Bill No. 1503 (health care licenses/info.).

18 (83) \$29,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$124,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Substitute
21 House Bill No. 1255 (health care prof. SUD prg.).

22 (84) \$48,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of Engrossed Second
24 Substitute House Bill No. 1694 (home care workforce shortage).

25 (85) \$282,000 of the health professions account—state
26 appropriation is provided solely for implementation of Second
27 Substitute House Bill No. 1039 (intramuscular needling).

28 (86) \$1,892,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$2,895,000 of the general fund—private/local
30 appropriation are provided solely for implementation of Engrossed
31 Second Substitute Senate Bill No. 5236 (hospital staffing standards).

32 (87) \$407,000 of the climate commitment account—state
33 appropriation is provided solely for implementation of Engrossed
34 Second Substitute House Bill No. 1181 (climate change/planning).

35 (88) \$65,000 of the health professions account—state
36 appropriation is provided solely for implementation of Engrossed
37 Substitute House Bill No. 1073 (medical assistants).

38 (89) \$447,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$448,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Second
2 Substitute House Bill No. 1452 (medical reserve corps).

3 (90) \$195,000 of the health professions account—state
4 appropriation is provided solely for implementation of Substitute
5 House Bill No. 1069 (mental health counselor comp).

6 (91) \$158,000 of the health professions account—state
7 appropriation is provided solely for implementation of Second
8 Substitute House Bill No. 1009 (military spouse employment).

9 (92) \$165,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$400,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of Substitute
12 House Bill No. 1457 (motor carriers/restrooms).

13 (93) \$126,000 of the general fund—state appropriation for fiscal
14 year 2024, \$202,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$81,000 of the health professions account—state
16 appropriation are provided solely for implementation of Substitute
17 House Bill No. 1247 (music therapists).

18 (94) \$39,000 of the general fund—state appropriation for fiscal
19 year 2024 and (~~(\$119,000)~~) \$69,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for
21 implementation of Substitute House Bill No. 1271 (organ transport
22 vehicles).

23 (95) \$627,000 of the general fund—state appropriation for fiscal
24 year 2024 and (~~(\$761,000)~~) \$510,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for
26 implementation of Second Substitute House Bill No. 1470 (private
27 detention facilities).

28 (96) \$97,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$27,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of House Bill
31 No. 1230 (school websites/drug info.).

32 (97) \$77,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$76,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Second
35 Substitute House Bill No. 1578 (wildland fire safety).

36 (98) \$2,773,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$3,273,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for grant
39 funding and administrative costs for the school-based health center

1 program established in chapter 68, Laws of 2021 (school-based health
2 centers).

3 (99) \$250,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to contract
6 with a community-based nonprofit organization located in the Yakima
7 Valley to continue a Spanish-language public radio media campaign
8 aimed at providing education on the COVID-19 pandemic through an
9 outreach program. The goal of the radio media campaign is to reach
10 residents considered "essential workers," including but not limited
11 to farmworkers, and provide information on health and safety
12 guidelines, promote vaccination events, and increase vaccine
13 confidence. The nonprofit organization must coordinate with medical
14 professionals and other stakeholders on the content of the radio
15 media campaign. The department, in coordination with the nonprofit,
16 must provide a preliminary report to the legislature no later than
17 December 31, 2024. A final report to the legislature must be
18 submitted no later than June 30, 2025. Both reports must include: (a)
19 A description of the outreach program and its implementation; (b) the
20 number of individuals reached through the outreach program; and (c)
21 any relevant demographic data regarding those individuals.

22 (100) \$75,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$25,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department to contract
25 with an equity consultant to evaluate the effect of changes made by,
26 and vulnerabilities in, Engrossed Substitute Senate Bill No. 5179
27 (death with dignity act). The consultant shall partner with
28 interested parties, vulnerable populations, and communities of color
29 to solicit feedback on barriers to accessing the provisions of the
30 act, any unintended consequences, and any challenges and
31 vulnerabilities in the provision of services under the act,
32 recommendations on ways to improve data collection, and
33 recommendations on additional measures to be reported to the
34 department. The department must report the findings and
35 recommendations to the legislature by June 30, 2025.

36 (101) \$350,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for a rural nursing workforce initiative
38 to create a hub for students to remain in rural environments while
39 working toward nursing credentials, including for program personnel,

1 support, and a rural nursing needs assessment. Funding is provided to
2 develop a program based on the rural nursing needs assessment.

3 (102) (a) \$1,393,000 of the climate commitment account—state
4 appropriation is provided solely for grants to King county to address
5 the disproportionate rates of asthma among children who reside within
6 10 miles of the Seattle-Tacoma international airport.

7 (b) Of the amount provided in this subsection, \$971,000 is
8 provided to increase access to community health worker asthma
9 interventions.

10 (c) Of the amount provided in this subsection, \$412,000 is for an
11 independent investigation of the added benefit of indoor air quality
12 interventions, including high efficiency particulate air filters, on
13 disparities in indoor air pollution.

14 (d) Of the amount provided in this subsection, \$10,000 is for a
15 regional data analysis and surveillance of asthma diagnoses and
16 hospitalizations in King county.

17 (e) The county may contract with the University of Washington for
18 the work described in (c) and (d) of this subsection.

19 (103) \$750,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$750,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely to continue the collaboration
22 between the local public health jurisdiction, related accountable
23 communities of health, and health care providers to reduce
24 potentially preventable hospitalizations in Pierce county. This
25 collaboration will build from the first three years of the project,
26 planning to align care coordination efforts across health care
27 systems and support the related accountable communities of health
28 initiatives, including innovative, collaborative models of care.
29 Strategies to reduce costly hospitalizations include the following:
30 (a) Working with partners to prevent chronic disease; (b) improving
31 heart failure rates; (c) incorporating community health workers as
32 part of the health care team and improving care coordination; (d)
33 supporting the COVID-19 response with improved access to
34 immunizations; and (e) the use of community health workers to provide
35 necessary resources to prevent hospitalization of people who are in
36 isolation and quarantine. By December 15, 2024, the members of the
37 collaboration shall report to the legislature regarding the
38 effectiveness of each of the strategies identified in this
39 subsection. In addition, the report shall describe the most

1 significant challenges and make further recommendations for reducing
2 costly hospitalizations.

3 (104) \$70,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$30,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to contract
6 with a community-based organization to host a deliberative democratic
7 processes workshop for the HEAL act interagency work group
8 established under RCW 70A.02.110, then develop, in consultation with
9 environmental justice council or its staff, best practices for how
10 agencies can incorporate deliberative democratic processes into
11 community engagement practices.

12 (105) \$1,305,000 of the climate commitment account—state
13 appropriation is provided solely for the climate health adaptation
14 initiative.

15 (106) \$65,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for implementation of Engrossed
17 Substitute Senate Bill No. 5179 (death with dignity act).

18 (107) \$604,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$552,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Engrossed
21 Second Substitute Senate Bill No. 5582 (nurse supply).

22 (108) \$95,000 of the health professions account—state
23 appropriation is provided solely for implementation of Substitute
24 Senate Bill No. 5389 (optometry).

25 (109) \$1,205,000 of the health professions account—state
26 appropriation is provided solely for implementation of Substitute
27 Senate Bill No. 5499 (multistate nurse licensure).

28 (110) \$30,000 of the general fund state—appropriation for fiscal
29 year 2024, \$25,000 of the general fund—state appropriation for fiscal
30 year 2025, and \$52,000 of the health professions account—state
31 appropriation are provided solely for implementation of Substitute
32 Senate Bill No. 5547 (nursing pool transparency).

33 (111) \$32,000 of the general fund—private/local appropriation is
34 provided solely for implementation of Substitute Senate Bill No. 5569
35 (kidney disease centers).

36 (112) \$446,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$441,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of Substitute
39 Senate Bill No. 5453 (female genital mutilation).

1 (113) \$466,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$487,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Engrossed
4 Second Substitute Senate Bill No. 5278 (home care aide
5 certification).

6 (114) \$131,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$91,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Substitute
9 Senate Bill No. 5523 (forensic pathologist).

10 (115) \$36,000 of the general fund—private/local appropriation is
11 provided solely for implementation of Engrossed Substitute Senate
12 Bill No. 5515 (child abuse and neglect).

13 (116) \$339,000 of the general fund—state appropriation for fiscal
14 year 2024 and (~~(\$485,000)~~) \$333,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for
16 implementation of Second Substitute Senate Bill No. 5555 (certified
17 peer specialists).

18 (117) \$198,000 of the general fund—private/local appropriation is
19 provided solely for implementation of Second Substitute Senate Bill
20 No. 5120 (crisis relief centers).

21 (118) \$125,000 of the general fund—state appropriation for fiscal
22 year 2024, (~~(\$207,000)~~) \$157,000 of the general fund—state
23 appropriation for fiscal year 2025, and \$133,000 of the health
24 professions account—state appropriation are provided solely for
25 implementation of Substitute Senate Bill No. 5189 (behavioral health
26 support).

27 (119) \$150,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$150,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department of health to
30 provide grants to federally qualified health centers (FQHCs) for the
31 purchase of long-acting reversible contraceptives (LARCs). For LARCs
32 purchased with the funding provided in this subsection, FQHCs shall
33 provide patients with LARCs the same day they are seeking that family
34 planning option.

35 (a) The department shall develop criteria for how the grant
36 dollars will be distributed, including that FQHCs are required to
37 participate in contraceptive training related to patient-centered
38 care, shared decision making, and reproductive bias and coercion.

1 (b) The department shall survey the FQHCs participating in the
2 grant program regarding the use of LARCs by their patients, as
3 compared to the two years prior to participation in the grant
4 program, and report the results of the survey to the appropriate
5 committees of the legislature by December 1, 2025.

6 (120) \$63,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for the department to utilize materials
8 from the "count the kicks" program in designing, preparing, and
9 making available online written materials to inform health care
10 providers and staff of evidence-based research and practices that
11 reduce the incident of stillbirth, by December 31, 2023.

12 (121) \$351,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$624,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the Snohomish county health
15 department to convene a leadership planning group that will:

16 (a) Conduct a landscape analysis of current sexually transmitted
17 infection, postexposure prophylaxis, preexposure prophylaxis, and
18 hepatitis B virus services and identify treatment improvements for
19 HIV preexposure prophylaxis;

20 (b) Establish sexually transmitted infection clinical services at
21 the Snohomish county health department and identify opportunities to
22 expand sexual health services provided outside of clinical settings;

23 (c) Conduct research on opportunities to expand jail-based sexual
24 health services;

25 (d) Establish an epidemiology and technical team;

26 (e) Expand field-based treatment for syphilis; and

27 (f) Establish an in-house comprehensive, culturally responsive
28 sexual health clinic at the Snohomish county health department.

29 (122) \$49,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$53,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Engrossed
32 Second Substitute House Bill No. 1216 (clean energy siting).

33 (123) \$5,496,000 of the climate commitment account—state
34 appropriation is provided solely for the department to provide grants
35 to school districts making updates to existing heating, venting, and
36 air conditioning systems using small district modernization grants.

37 (124) \$38,600,000 of the climate commitment account—state
38 appropriation is provided solely for the department to develop a
39 grant program to fund projects that benefit overburdened communities

1 as defined in RCW 70A.02.010(11). Of the amount provided in this
2 subsection:

3 (a) \$6,000,000 of the climate commitment account—state
4 appropriation is provided solely for the department and the
5 environmental justice council created in RCW 70A.02.110 to engage in
6 a participatory budgeting process with at least five geographically
7 diverse overburdened communities, as identified by the department, to
8 develop a process to select and fund projects that mitigate the
9 disproportional impacts of climate change on overburdened
10 communities. The process must allow for full community engagement and
11 develop criteria for eligible entities and projects and establish
12 priorities to achieve the greatest gain for decarbonization and
13 resiliency. A report of the outcomes of the participatory budgeting
14 process detailing its recommendations for funding as well as future
15 improvements to the participatory budgeting process must be provided
16 to the appropriate committees of the legislature by December 31,
17 2023.

18 (b) \$32,600,000 of the climate commitment account—state
19 appropriation is provided solely for the department to provide grants
20 that benefit overburdened communities. The department must submit to
21 the governor and the legislature a ranked list of projects consistent
22 with the recommendations developed in (a) of this subsection. The
23 department shall not sign contracts or otherwise financially obligate
24 funds under this section until the legislature has approved a
25 specific list of projects.

26 (125) \$5,430,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$5,326,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 department to maintain the current level of credentialing staff until
30 the completion of the study on fees by Results WA.

31 (126) \$280,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$280,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to contract
34 with the central nursing resource center established in RCW 18.79.202
35 to facilitate communication between nursing education programs and
36 health care facilities that offer clinical placements for the purpose
37 of increasing clinical education and practice experiences for nursing
38 students. The department shall contract with the central nursing
39 resource center to:

1 (a) Gather data to assess current clinical placement practices,
2 opportunities, and needs;

3 (b) Identify all approved nursing education programs and health
4 care facilities that offer clinical placement opportunities in the
5 state;

6 (c) Convene and facilitate quarterly stakeholder meetings between
7 representatives from approved nursing education programs and health
8 care facilities that offer clinical placement opportunities, and
9 other relevant stakeholders, in order to:

10 (i) Connect representatives by region;

11 (ii) Facilitate discussions between representatives, by region,
12 to determine:

13 (A) Clinical placement barriers;

14 (B) The number and types of clinical placement opportunities
15 needed; and

16 (C) The number and types of clinical placement opportunities
17 available; and

18 (iii) Develop strategies to resolve clinical placement barriers;

19 (d) Provide a digital message board and communication platform
20 representatives can use to maintain ongoing communication and
21 clinical placement needs and opportunities;

22 (e) Identify other policy options and recommendations to help
23 increase the number of clinical placement opportunities, if possible;
24 and

25 (f) Submit a report of findings, progress, and recommendations to
26 the governor and appropriate committees of the legislature by
27 December 1, 2025.

28 (127) \$375,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$375,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department of health to
31 contract with an organization located in Thurston county that
32 dedicates itself to the promotion of education, holistic health, and
33 trauma healing in the African American community to provide
34 behavioral health education, mental wellness training, evidence based
35 health programs, events, and conferences to individuals, youth/
36 adults, parents/parent partners, and families, that have suffered
37 from generational and systemic racism. In conducting this work, the
38 organization will engage diverse individuals in racial healing and
39 reparative justice in the field of mental wellness. The organization
40 will also prioritize mental health equity and reparative justice in

1 their work to eradicate health disparities that African American
2 communities have faced due to generational racism.

3 (128) \$250,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for implementation of Second Substitute
5 House Bill No. 1745 (diversity in clinical trials).

6 (129) \$500,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for three full-time emergency medical
8 technicians and other resources necessary for ((the)) Franklin county
9 public ((health)) hospital district #1 to provide health services as
10 part of medical transport operations services, including services to
11 the Coyote Ridge corrections center.

12 (130) ((~~\$9,982,000~~)) \$308,000 of the statewide 988 behavioral
13 health crisis response line account—state appropriation is provided
14 solely for the 988 technology platform implementation project as
15 described in RCW 71.24.890(5)(a). This amount is subject to the
16 conditions, limitations, and review requirements provided in section
17 701 of this act and any requirements as established in Senate Bill
18 No. 6308 (extending timelines for implementation of the 988 system).
19 The department must actively collaborate with consolidated technology
20 services and the health care authority so that the statewide 988
21 technology solutions will be coordinated and interoperable.

22 (131) \$375,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$375,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely as pass-through funding to an
25 organization that specializes in culturally relevant sports programs
26 for indigenous children and adolescents, with the goal of keeping at-
27 risk youth out of the juvenile justice system.

28 (132)(a) \$450,000 of the general fund—state appropriation for
29 fiscal year 2025 is provided solely for the department to contract
30 with an independent third-party consultant to review the department's
31 commercial shellfish regulatory program, including licensing,
32 testing, and certification practices and requirements. The consultant
33 must assess how the department sets commercial shellfish fees under
34 RCW 43.70.250.

35 (i) The consultant must seek input from the department, the
36 commercial shellfish industry, and tribes and must consider:

37 (A) Data sources and methods used by the department in setting or
38 proposing increases to commercial shellfish fees;

1 (B) All costs associated with administering the department's
2 regulatory authority over the testing of shellfish, the certification
3 of operations and the issuance of licenses, and issuing export
4 certificates for the commercial shellfish industry;

5 (C) Activities conducted by the department related to regulating
6 the shellfish industry's regulatory activities that should be exempt
7 from inclusion in the fee; and

8 (D) Relevant fees, methods, and considerations from other states
9 that regulate the commercial shellfish industry under the Model
10 Ordinance of the Interstate Shellfish Sanitation Conference for
11 comparable services the department is providing the shellfish
12 industry.

13 (ii) The consultant must also evaluate the viability of the
14 industry to support full cost recovery as required under RCW
15 43.70.250 and recommend strategies to address any shortfalls. The
16 consultant shall submit a report to the governor and legislature by
17 June 30, 2025.

18 (b) Using the amounts provided in this subsection, the department
19 shall also contract with a LEAN management consultant to review the
20 shellfish licensing and certification program to identify program
21 improvements and consider methods to offer data transparency to the
22 industry and measures to potentially reduce program administration
23 costs. The LEAN assessment must be completed and provided to the
24 department by June 30, 2025.

25 (c) The department shall not increase commercial shellfish fees
26 under RCW 43.70.250 during fiscal year 2025.

27 (133) (a) (~~(\$15,953,000)~~) \$11,333,333 of the general fund—state
28 appropriation for fiscal year 2025 is provided solely to maintain
29 public health information technology infrastructure in a cloud-based
30 environment.

31 (b) The department shall develop an initial plan to identify
32 efficiencies in the cloud-based environment and submit it to the
33 office of financial management and the office of the chief
34 information officer by October 1, 2024. The plan should include, at a
35 minimum, strategies to identify efficiencies within the cloud-based
36 environment; new funding strategies for cloud technology for the
37 2025-2027 fiscal biennium budget; an update on the department's cloud
38 road map that identifies key systems that will be modernized,
39 consolidated, and migrated or implemented in the cloud; an overview
40 of existing public health technology data systems in the cloud and

1 data systems that are scheduled to transition to the cloud with an
2 estimated implementation schedule, including a summary of data
3 retention policies; and strategies to minimize cost increases where
4 possible through efficient implementation strategies.

5 (134) \$1,000,000 of the model toxics control operating account—
6 state appropriation is provided solely to implement actions provided
7 in the nitrate water hazard mitigation plan to support safe drinking
8 water in the lower Yakima valley. Implementation of this plan
9 includes, but is not limited to, education and outreach, well
10 testing, and provision of alternate water supplies. The department
11 may contract with local governments, local health jurisdictions, and
12 nonprofit organizations to administer the plan.

13 (135) \$120,000 of the climate commitment account—state
14 appropriation is provided solely for implementation of Substitute
15 House Bill No. 1924 (fusion technology policies). (~~If the bill is~~
16 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
17 ~~shall lapse.~~) Funds provided in this subsection may not be expended
18 or obligated prior to January 1, 2025. (~~If Initiative Measure No.~~
19 ~~2117 is approved in the general election, the amount provided in this~~
20 ~~subsection shall lapse upon the effective date of the measure.~~)

21 (136) \$154,000 of the general fund—state appropriation for fiscal
22 year 2025 and \$150,000 of the climate commitment account—state
23 appropriation are provided solely to support health equity zones, as
24 defined in RCW 43.70.595, in identification and implementation of
25 targeted interventions to have a significant impact on health
26 outcomes and health disparities. Use of the climate commitment
27 account—state appropriation must be for permitted uses defined in RCW
28 70A.65.260. (~~If Initiative Measure No. 2117 is approved in the 2024~~
29 ~~general election, upon the effective date of the measure, funds from~~
30 ~~the consolidated climate account may not be used for the purposes of~~
31 ~~this subsection.~~)

32 (137) (~~\$135,000 of the general fund—state appropriation for~~
33 ~~fiscal year 2025 is provided solely for the department to support the~~
34 ~~community hospital utilization and financial data reporting program.~~
35 ~~The department shall provide sufficient staff resources to ensure~~
36 ~~data quality, accurate reporting, timely collection of data elements,~~
37 ~~and analysis of community hospital utilization and financial data.~~
38 ~~This amount must supplement and not supplant existing funding~~
39 ~~provided for this program.~~)

1 ~~(138)~~) \$500,000 of the general fund—state appropriation for
2 fiscal year 2025 is provided solely for the department to conduct an
3 analysis of the certificate of need program established under chapter
4 70.38 RCW and report its findings and recommendations for statutory
5 updates to the governor and appropriate legislative committees by
6 June 30, 2025. The department must, at a minimum, consider other
7 state approaches to certificate of need, impacts on access to care,
8 cost control of health services, and equity, and approaches to
9 identifying health care service needs at the statewide and community
10 levels.

11 ~~((139))~~ (138) \$40,000 of the general fund—state appropriation
12 for fiscal year 2025 is provided solely for the department to promote
13 evidence-based breastfeeding guidelines for individuals with a
14 substance use disorder or who receive medication-assisted treatment
15 for a substance use disorder, and to adapt the guidelines for tribal
16 communities.

17 ~~((140))~~ (139) \$700,000 of the general fund—state appropriation
18 for fiscal year 2025 is provided solely as pass-through funding to a
19 nonprofit organization located in the city of Seattle that
20 specializes in resources and support for those impacted by cancer,
21 including support groups, camps for kids impacted by cancer, and risk
22 reduction education for teens.

23 ~~((141))~~ (140) \$196,000 of the general fund—state appropriation
24 for fiscal year 2025 is provided solely for community compensation
25 stipends for low-income individuals who participate in priority
26 engagements across the department.

27 ~~((142))~~ (141)(a) \$300,000 of the general fund—state
28 appropriation for fiscal year 2025 is provided solely for the
29 department to provide grants to support community-based health
30 assessments for overburdened or highly impacted communities, and to
31 develop a process for a grant program for federally recognized
32 tribes.

33 (b) Of the amount provided in (a) of this subsection for fiscal
34 year 2025:

35 (i) \$200,000 is provided solely for the department to leverage
36 its existing health equity zone initiative to provide grants to
37 overburdened or highly impacted communities to conduct community-
38 based health assessments; and

1 (ii) \$100,000 is provided solely for the department to develop a
2 process, in consultation with tribal governments, for a grant program
3 for federally recognized tribes to conduct community-based health
4 assessments.

5 (~~(143)~~) (142) \$3,172,000 of the health professions account—
6 state appropriation is provided solely for implementing improvements
7 to licensure processes. Improvements may include, but are not limited
8 to, updating internal policies and procedures, creating web-based
9 tutorials for applicants, updating existing web content for
10 applicants, and researching the feasibility of live chat technology
11 for applicants.

12 (~~(144)~~) (143) \$250,000 of the general fund—state appropriation
13 for fiscal year 2025 is provided solely for the department to pass-
14 through to a nonprofit Washington-based organization with expertise
15 in end-of-life care and in chapter 70.245 RCW (death with dignity
16 act), to provide training, outreach, and education to medical
17 professionals, hospice teams, and other Washingtonians, to support
18 the provision of care under chapter 70.245 RCW.

19 (~~(145)~~) (144) \$168,000 of the general fund—state appropriation
20 for fiscal year 2025 is provided solely for the department to
21 coordinate work related to dementia, including but not limited to:

22 (a) Coordinating dementia-related activities with the department
23 of social and health services, the health care authority, and other
24 state agencies as needed;

25 (b) Implementing recommendations from the dementia action
26 collaborative in the updated state Alzheimer's plan within the
27 department; and

28 (c) Other dementia-related activities as determined by the
29 secretary.

30 (~~(146)~~) (145) \$400,000 of the opioid abatement settlement
31 account—state appropriation is provided solely for the department to
32 provide increased support for emergency medical services and fire
33 departments in their opioid overdose prevention efforts, including
34 naloxone leave-behind programs, overdose response communications, and
35 staffing costs for community-based paramedics serving as navigators
36 for education, resource, and follow-up supports.

37 (~~(147)~~) (146) \$56,000 of the general fund—state appropriation
38 for fiscal year 2024 and \$1,107,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for additional
2 staffing and contracted services for the health disparities council.

3 ~~((148))~~ (147) \$400,000 of the general fund—state appropriation
4 for fiscal year 2025 is provided solely for a grant to a community
5 organization located in King county that specializes in building a
6 health care workforce equipped to meet the needs of Black, people of
7 color, indigenous, LGBTQIA+ and other marginalized communities and
8 addressing identified gaps through recruitment and training
9 initiatives and research. This funding will support the development
10 and execution of recruitment strategies, human resources systems, and
11 administrative systems that address health care workforce gaps of
12 primary care and mental health providers.

13 ~~((149))~~ (148) \$83,000 of the general fund—state appropriation
14 for fiscal year 2025 is provided solely for the development of an in-
15 home services road map to help individuals assess their in-home
16 services needs and locate providers to serve those needs in their
17 communities. The department must work in consultation with
18 appropriate stakeholders, including but not limited to the department
19 of social and health services. The department must complete the
20 document and make hard copies available for distribution no later
21 than June 30, 2025.

22 ~~((150))~~ (149)(a) \$300,000 of the general fund—state
23 appropriation for fiscal year 2025 is provided solely for the
24 department to collaborate with the department of commerce to assess
25 the need for and feasibility of a statewide low-income assistance
26 program for water utility customers. The study must include, but is
27 not limited to:

28 (i) A summary of existing local, state, and federal low-income
29 assistance;

30 (ii) A review of low-income populations' water utility service
31 cost burden; and

32 (iii) Recommendations for the design of a statewide drinking
33 water and wastewater utility assistance program, which must include:

34 (A) Ongoing data collection on water-related assistance need of
35 households;

36 (B) Intake coordination and data sharing across statewide
37 programs serving low-income households;

38 (C) Program eligibility;

39 (D) Multilingual services;

- 1 (E) Outreach and community engagement;
- 2 (F) Program administration;
- 3 (G) Funding; and
- 4 (H) Reporting.

5 (b) Before commencing the study, the department of health and the
6 department of commerce must convene a stakeholder group to advise the
7 agencies throughout the study. The stakeholder group must include
8 representatives from the governor's office, low-income advocates,
9 wastewater system operators, drinking water system operators, and
10 other interested parties.

11 (c) By June 30, 2025, the department must submit the study to the
12 appropriate committees of the legislature.

13 (~~(151)~~) (150) \$2,000,000 of the opioid abatement settlement
14 account—state appropriation is provided solely for the department to
15 administer grants to local health jurisdictions for opioid and
16 fentanyl awareness, prevention, and education campaigns.

17 (~~(152)~~) (151) (a) \$750,000 of the opioid abatement settlement
18 account—state appropriation is provided solely for the department to
19 contract with the Tacoma-Pierce county health department to develop a
20 comprehensive model toolkit that includes prevention, education,
21 awareness, and policy strategies to address local opioid and fentanyl
22 crisis response needs.

23 (b) The elements of the toolkit must:

24 (i) Be based upon evidence-based research;

25 (ii) Include community or participatory approaches and policy,
26 systems, and environment strategies; and

27 (iii) Be in alignment with the state opioid response plan.

28 (~~(153)~~) (152) \$400,000 of the general fund—state appropriation
29 for fiscal year 2025 is provided solely for the department to support
30 local health jurisdictions, community-based organizations, and tribes
31 in opioid-related harm reduction, care linkage, and prevention work.

32 (~~(154)~~) (153) (a) \$745,000 of the opioid abatement settlement
33 account—state appropriation is provided solely for the purchase of
34 naloxone and fentanyl test strips, for distribution to high schools
35 and public institutions of higher education.

36 (b) Of the amount provided in this subsection, \$345,000 of the
37 opioid abatement settlement account—state appropriation is provided
38 solely for the department for the purchase and distribution of
39 naloxone administered by nasal inhalation for barrier-free and cost-

1 free distribution to high school students. The department shall
2 utilize and expand, as necessary, its existing bulk purchasing and
3 distribution arrangements with educational service districts, which
4 shall distribute further to high schools.

5 (i) The department shall enter into agreements with educational
6 service districts and school districts to prioritize distribution to
7 high school juniors and seniors.

8 (ii) The naloxone must be made available to students via health
9 offices or vending or other machines, to promote confidence that a
10 student may bring naloxone home, to provide anonymity for access, and
11 to prevent any tracking of which students obtain naloxone.

12 (iii) Information on how naloxone is administered and how to
13 recognize an opioid overdose must be made available to all students.

14 (iv) The department may prioritize distribution to districts and
15 schools with a higher prevalence of opioid use and overdoses, based
16 on data, including the healthy youth survey.

17 (c) Of the amount provided in this subsection, \$400,000 of the
18 opioid abatement settlement account—state appropriation is provided
19 solely for the department for the purchase of naloxone administered
20 by nasal inhalation and fentanyl test strips for barrier-free and
21 cost-free distribution to students at public institutions of higher
22 education, with the goal of distributing naloxone kits to five
23 percent of enrolled students.

24 (~~(155)~~) (154) \$133,000 of the opioid abatement settlement
25 account—state appropriation is provided solely for the department to
26 maintain a supply of naloxone in public libraries for emergency
27 response. This funding may be used:

28 (a) To supply naloxone directly to libraries; or

29 (b) As pass-through grants to libraries, for:

30 (i) The development of partnerships with local public health
31 agencies or other governmental entities;

32 (ii) Purchases, delivery, and replacements of naloxone supply;

33 (iii) Training employees; or

34 (iv) Other activities and items that would ensure the
35 availability of naloxone in the library.

36 (~~(156)~~) (155) \$154,000 of the general fund—state appropriation
37 for fiscal year 2025 is provided solely for staffing to support a new
38 office of tribal policy at the department.

1 (~~(157)~~ \$4,000,000) (156) \$2,383,000 of the general fund—state
2 appropriation for fiscal year 2025 is provided solely for the
3 department for enhanced opioid and fentanyl data dashboards and data
4 systems, to provide a centralized place for local data gathering
5 efforts to be collected, analyzed, and used in larger collaborative
6 efforts. The data dashboards and systems must support use by state,
7 local, public, and private partners in making strategic decisions on
8 program implementation, emergency response, and regional
9 coordination. Examples of data that may be better collected and used
10 include public naloxone access, naloxone use data, mapping for
11 overdoses, and related public health trends. The data dashboards and
12 systems may include a data collection, evaluation, and usage plan for
13 the state opioid and overdose response plan.

14 (~~(158)~~) (157) \$1,500,000 of the general fund—state
15 appropriation for fiscal year 2025 is provided solely for the
16 department to stabilize and expand community-based harm reduction
17 programs that provide evidence-based interventions, care navigation,
18 and services, such as prevention of bloodborne infections, increasing
19 naloxone access, and connecting people to resources and services.

20 (~~(159)~~) (158)(a) \$750,000 of the general fund—state
21 appropriation for fiscal year 2025 is provided solely to review and
22 update the rules for school environmental health and safety. The
23 state board of health and the department shall conduct the review in
24 collaboration with a multi-disciplinary technical advisory committee.
25 The proposed new rules shall establish the minimum statewide health
26 and safety standards for schools. The state board of health shall
27 consider the size of school districts, regional cost differences, the
28 age of the schools, the feasibility of implementing the proposed
29 rules by section or subject area, and any other variables that may
30 affect the implementation of the rules. In developing proposed rules,
31 the state board of health shall:

32 (i) Convene and consult with an advisory committee consisting of,
33 at minimum, representatives from:

34 (A) The office of the superintendent of public instruction;

35 (B) Small and large school districts;

36 (C) The Washington association of school administrators;

37 (D) The Washington state school directors' association;

38 (E) The Washington association of maintenance and operations
39 administrators; and

1 (F) The Washington association of school business officials;

2 (ii) After the development of the draft rules, the state board of
3 health shall meet at least one time with the advisory committee and
4 provide the opportunity for the advisory committee to comment on the
5 draft rules;

6 (iii) Collaborate with the office of the superintendent of public
7 instruction and develop a fiscal analysis regarding proposed rules
8 that considers the size of school districts, regional cost
9 differences, the age of the schools, range of costs for implementing
10 the proposed rules by section or subject area, and any other
11 variables that may affect costs as identified by the advisory
12 committee; and

13 (iv) Assist the department in completing environmental justice
14 assessments on any proposed rules.

15 (b) The office of the superintendent of public instruction, the
16 department, the state board of health, the advisory committee, and
17 local health jurisdictions shall work collaboratively to develop and
18 provide a report to the office of the governor and appropriate
19 committees of the legislature by June 30, 2025, detailing prioritized
20 sections or subject areas of the proposed rules that will provide the
21 greatest health and safety benefits for students, the order in which
22 they should be implemented, and any additional recommendations for
23 implementation.

24 ~~((160))~~ (159) \$100,000 of the general fund—state appropriation
25 for fiscal year 2025 is provided solely for the department as pass-
26 through funding for an organization in Pierce county with expertise
27 in dispute resolution to convene a work group on oral health equity.
28 The work group:

29 (a) Must include representatives from community-based
30 organizations, dental providers, medical providers, federally
31 qualified health centers, tribal dental clinics, oral health
32 foundations, and public health and water systems;

33 (b) Shall review the findings from the department's oral health
34 equity assessment, identify the communities in Washington
35 experiencing the greatest oral health disparities, identify
36 communities that should be prioritized for outreach and community
37 water fluoridation efforts, and develop recommendations for how to
38 partner with communities to address oral health disparities and
39 provide education about community water fluoridation and other oral
40 health measures;

1 (c) May convene its meetings virtually or by telephone; and

2 (d) Shall report its findings and recommendations to the
3 legislature by June 30, 2025.

4 ~~((161))~~ (160) \$426,000 of the general fund—state appropriation
5 for fiscal year 2025 is provided solely for two new area health
6 education centers to recruit, train, and retain health care
7 professionals in rural and underserved areas.

8 ~~((162))~~ (161) \$428,000 of the model toxics control operating
9 account—state appropriation is provided solely for continued
10 implementation of chapter 156, Laws of 2021 (ESHB 1184) (risk-based
11 water standards), to create standards for developers seeking to reuse
12 wastewater in buildings.

13 ~~((163))~~ (162) \$29,000 of the health professions account—state
14 appropriation is provided solely for implementation of House Bill No.
15 2416 (ARNP legal title). ~~((If the bill is not enacted by June 30,~~
16 ~~2024, the amount provided in this subsection shall lapse.~~

17 ~~(164))~~ (163) \$719,000 of the general fund—state appropriation
18 for fiscal year 2025 is provided solely for the department to
19 establish a statewide registry that stores and digitally reproduces
20 portable orders for life sustaining treatment (POLST) forms. In
21 establishing the registry, to the extent practicable, the department
22 shall leverage and build upon any previous work at the department to
23 establish a similar registry.

24 ~~((165))~~ (164) \$194,000 of the general fund—state appropriation
25 for fiscal year 2025 and \$94,000 of the health professions account—
26 state appropriation are provided solely for implementation of
27 Engrossed Second Substitute House Bill No. 2247 (behavioral health
28 providers). ~~((If the bill is not enacted by June 30, 2024, the~~
29 ~~amounts provided in this subsection shall lapse.~~

30 ~~(166))~~ (165) \$49,000 of the health professions account—state
31 appropriation is provided solely for implementation of Senate Bill
32 No. 5184 (anesthesiologist assistants). ~~((If the bill is not enacted~~
33 ~~by June 30, 2024, the amount provided in this subsection shall lapse.~~

34 ~~(167))~~ (166) \$134,000 of the general fund—private/local
35 appropriation is provided solely for implementation of Engrossed
36 Second Substitute Senate Bill No. 5853 (behav crisis services/
37 minors). ~~((If the bill is not enacted by June 30, 2024, the amount~~
38 ~~provided in this subsection shall lapse.~~

1 ~~(168))~~ (167) \$200,000 of the general fund—state appropriation
2 for fiscal year 2025 is provided solely for implementation of Second
3 Substitute House Bill No. 2320 (high THC cannabis products). ~~((If the~~
4 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
5 ~~subsection shall lapse.~~

6 ~~(169))~~ (168) \$161,000 of the general fund—private/local
7 appropriation is provided solely for implementation of Substitute
8 House Bill No. 2295 (hospital at-home service). ~~((If the bill is not~~
9 ~~enacted by June 30, 2024, the amount provided in this subsection~~
10 ~~shall lapse.~~

11 ~~(170))~~ (169) \$53,000 of the general fund—state appropriation for
12 fiscal year 2025 is provided solely for implementation of Substitute
13 House Bill No. 2075 (Indian health care providers). ~~((If the bill is~~
14 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
15 ~~shall lapse.~~

16 ~~(171))~~ (170) \$114,000 of the general fund—state appropriation
17 for fiscal year 2025 is provided solely for implementation of
18 Substitute Senate Bill No. 5829 (congenital cytomegalovirus). The
19 amount provided is for the department to develop, translate, and
20 distribute educational materials regarding congenital
21 cytomegalovirus. ~~((If the bill is not enacted by June 30, 2024, the~~
22 ~~amount provided in this subsection shall lapse.~~

23 ~~(172))~~ (171) \$95,000 of the health professions account—state
24 appropriation is provided solely for implementation of Substitute
25 House Bill No. 2355 (MRI technologists). ~~((If the bill is not enacted~~
26 ~~by June 30, 2024, the amount provided in this subsection shall lapse.~~

27 ~~(173))~~ (172) \$5,000 of the health professions account—state
28 appropriation is provided solely for implementation of House Bill No.
29 1917 (physician assistant compact). ~~((If the bill is not enacted by~~
30 ~~June 30, 2024, the amount provided in this subsection shall lapse.~~

31 ~~(174))~~ (173) \$68,000 of the health professions account—state
32 appropriation is provided solely for implementation of Engrossed
33 Substitute House Bill No. 2041 (physician assistant practice). ~~((If~~
34 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
35 ~~subsection shall lapse.~~

36 ~~(175))~~ (174) \$22,000 of the health professions account—state
37 appropriation is provided solely for implementation of House Bill No.
38 1972 (physician health prg. fees). ~~((If the bill is not enacted by~~
39 ~~June 30, 2024, the amount provided in this subsection shall lapse.~~

1 ~~(176))~~ (175) \$29,000 of the general fund—private/local
2 appropriation is provided solely for implementation of Substitute
3 Senate Bill No. 5920 (psychiatric/cert. of need). (~~If the bill is~~
4 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
5 ~~shall lapse.~~

6 ~~(177))~~ (176) \$100,000 of the opioid abatement settlement account
7 —state appropriation is provided solely for implementation of
8 Substitute House Bill No. 2396 (synthetic opioids). (~~If the bill is~~
9 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
10 ~~shall lapse.~~

11 ~~(178))~~ (177) \$59,000 of the general fund—state appropriation for
12 fiscal year 2025 is provided solely for implementation of Engrossed
13 Substitute Senate Bill No. 5271 (DOH facilities/enforcement). (~~If~~
14 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
15 ~~subsection shall lapse.~~

16 ~~(179))~~ (178) \$2,219,000 of the statewide 988 behavioral health
17 crisis response line account—state appropriation is provided solely
18 for implementation of Engrossed Second Substitute Senate Bill No.
19 6251 (behavioral crisis coord.). (~~If the bill is not enacted by June~~
20 ~~30, 2024, the amount provided in this subsection shall lapse.~~

21 ~~(180))~~ (179) \$162,000 of the general fund—state appropriation
22 for fiscal year 2025 is provided solely for implementation of
23 Engrossed Substitute Senate Bill No. 6286 (nurse anesthetist
24 workforce). The amount provided is for the department to provide
25 grants to certified registered nurse anesthetists that precept nurse
26 anesthesia residents. (~~If the bill is not enacted by June 30, 2024,~~
27 ~~the amount provided in this subsection shall lapse.~~

28 ~~(181))~~ (180) \$49,000 of the general fund—state appropriation for
29 fiscal year 2025 is provided solely for implementation of Substitute
30 Senate Bill No. 5986 (out-of-network health costs). (~~If the bill is~~
31 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
32 ~~shall lapse.~~

33 ~~(182))~~ (181) \$175,000 of the health professions account—state
34 appropriation is provided solely for implementation of Second
35 Substitute Senate Bill No. 6228 (substance use treatment). (~~If the~~
36 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
37 ~~subsection shall lapse.~~

38 ~~(183))~~ (182) \$29,000 of the health professions account—state
39 appropriation is provided solely for implementation of Engrossed

1 Substitute Senate Bill No. 5983 (syphilis treatment). ~~((If the bill
2 is not enacted by June 30, 2024, the amount provided in this
3 subsection shall lapse.~~

4 ~~(184))~~ (183) \$2,623,000 of the opioid abatement settlement
5 account—state appropriation is provided solely for implementation of
6 Engrossed Senate Bill No. 5906 (drug overdose prevention) or
7 Engrossed Second Substitute House Bill No. 1956 (substance use
8 prevention ed). The amount provided is for implementation of a drug
9 overdose prevention campaign for youth and adults. ~~((If neither bill
10 is enacted by June 30, 2024, the amount provided in this subsection
11 shall lapse.~~

12 ~~(185))~~ (184) \$384,000 of the opioid abatement settlement account
13 —state appropriation is provided solely for implementation of
14 Engrossed Second Substitute Senate Bill No. 6109 (children and
15 families). Of the amount provided in this subsection, \$359,000 of the
16 opioid abatement settlement account—state appropriation is for two
17 full-time equivalent staff to provide health education to the Latinx
18 community. ~~((If the bill is not enacted by June 30, 2024, the amount
19 provided in this subsection shall lapse.~~

20 ~~(186))~~ (185) \$972,000 of the general fund—state appropriation
21 for fiscal year 2025 is provided solely for implementation of
22 Engrossed Second Substitute Senate Bill No. 5937 (crime victims/
23 witnesses). The amount provided is for creation of the statewide
24 forensic nurse coordination program. ~~((If the bill is not enacted by
25 June 30, 2024, the amount provided in this subsection shall lapse.~~

26 ~~(187))~~ (186) \$10,000 of the general fund—private/local
27 appropriation is provided solely for implementation of Engrossed
28 Substitute Senate Bill No. 6127 (HIV prophylaxis). ~~((If the bill is
29 not enacted by June 30, 2024, the amount provided in this subsection
30 shall lapse.~~

31 ~~(188))~~ (187) \$29,000 of the health professions account—state
32 appropriation is provided solely for implementation of Substitute
33 Senate Bill No. 5940 (medical assistant-EMT cert.). ~~((If the bill is
34 not enacted by June 30, 2024, the amount provided in this subsection
35 shall lapse.~~

36 ~~(189))~~ (188) \$215,000 of the general fund—state appropriation
37 for fiscal year 2025 is provided solely for implementation of Senate
38 Bill No. 6234 (newborn screening for BCKDK). ~~((If the bill is not~~

1 enacted by June 30, 2024, the amount provided in this subsection
2 shall lapse.)

3 (189) \$2,051,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely for the healthcare enforcement
5 and licensing management solution (HELMS) and is subject to the
6 conditions, limitations, and review requirements of section 701 of
7 this act.

8 **Sec. 1221.** 2024 c 376 s 223 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**

11 (1)(a) The health care authority, the health benefit exchange,
12 the department of social and health services, the department of
13 health, the department of corrections, and the department of
14 children, youth, and families shall work together within existing
15 resources to establish the health and human services enterprise
16 coalition (the coalition). The coalition, led by the health care
17 authority, must be a multiorganization collaborative that provides
18 strategic direction and federal funding guidance for projects that
19 have cross-organizational or enterprise impact, including information
20 technology projects that affect organizations within the coalition.
21 The office of the chief information officer shall maintain a
22 statewide perspective when collaborating with the coalition to ensure
23 that the development of projects identified in this report are
24 planned for in a manner that ensures the efficient use of state
25 resources and maximizes federal financial participation. The work of
26 the coalition and any project identified as a coalition project is
27 subject to the conditions, limitations, and review provided in
28 section 701 of this act.

29 (b) The appropriations to the department of corrections in this
30 act shall be expended for the programs and in the amounts specified
31 in this act. However, after May 1, ~~((2024))~~ 2025, after approval by
32 the director of financial management and unless specifically
33 prohibited by this act, the department may transfer general fund—
34 state appropriations for fiscal year ~~((2024))~~ 2025 between programs.
35 The department may not transfer funds, and the director of financial
36 management may not approve the transfer, unless the transfer is
37 consistent with the objective of conserving, to the maximum extent
38 possible, the expenditure of state funds. The director of financial
39 management shall notify the appropriate fiscal committees of the

1 legislature in writing seven days prior to approving any deviations
2 from appropriation levels. The written notification must include a
3 narrative explanation and justification of the changes, along with
4 expenditures and allotments by budget unit and appropriation, both
5 before and after any allotment modifications or transfers.

6 (c) Within existing resources, and based on the budget structure
7 changes in policy transfers included in the 2025-2027 fiscal biennium
8 omnibus operating appropriations act, chapter . . . , Laws of 2025
9 (Proposed Substitute Senate Bill No. 5167), the department of
10 corrections must:

11 (i) Provide a narrative description of change to include how this
12 change will affect the availability and understanding of budget and
13 accounting information for policy makers and the public;

14 (ii) Provide a crosswalk that displays details within the
15 affected programs in the existing structure compared to the proposed
16 structure;

17 (iii) Provide a comparison of the current structure to the
18 proposed structure that must compare the current total estimated
19 biennial expenditures and FTEs for all programs, before and after the
20 proposed changes; and

21 (iv) Complete and submit a 10-year restructure of historical
22 data.

23 ~~((1))~~ (2) ADMINISTRATION AND SUPPORT SERVICES

24	General Fund—State Appropriation (FY 2024)	\$100,954,000
25	General Fund—State Appropriation (FY 2025)	(\$101,900,000)
26		<u>\$103,359,000</u>
27	General Fund—Federal Appropriation	(\$400,000)
28		<u>\$838,000</u>
29	General Fund—Private/Local Appropriation	\$168,000
30	TOTAL APPROPRIATION	(\$203,422,000)
31		<u>\$205,319,000</u>

32 The appropriations in this subsection are subject to the
33 following conditions and limitations:

34 (a) \$1,959,000 of the general fund—state appropriation for fiscal
35 year 2024 and ~~(\$169,000)~~ \$1,001,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely to acquire and
37 implement a sentencing calculation module for the offender management
38 network information system and is subject to the conditions,
39 limitations, and review requirements of section 701 of this act. This

1 project must use one discrete organizational index across all
2 department of corrections programs. Implementation of this sentencing
3 calculation module must result in a reduction of tolling staff within
4 six months of the project implementation date and the department must
5 report this result. In addition, the report must include the budgeted
6 and actual tolling staffing levels by fiscal month beginning with
7 fiscal year 2023 and the count of tolling staff reduced by fiscal
8 month from date of implementation through six months post
9 implementation. The report must be submitted to the senate ways and
10 means and house appropriations committees within 30 calendar days
11 after six months post implementation.

12 (b) \$445,000 of the general fund—state appropriation for fiscal
13 year 2024 and (~~(\$452,000)~~) \$292,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for
15 restrictive housing to reduce the use of solitary confinement by
16 increasing correctional staffing, incorporating mental health
17 training, and implementing change to restrictive housing
18 environments.

19 (c) \$932,000 of the general fund—state appropriation for fiscal
20 year 2024 and (~~(\$434,000)~~) \$934,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the amend
22 collaboration and training statewide program administration team.

23 (d) \$2,056,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$2,297,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for reentry investments to
26 include reentry and discharge services and staffing to support the
27 iCOACH supervision model. The staffing and resources must provide
28 expanded reentry and discharge services to include, but not limited
29 to, transition services, preemployment testing, enhanced discharge
30 planning, housing voucher assistance, cognitive behavioral
31 interventions, educational programming, health care discharge teams,
32 and community partnership programs.

33 (e) \$127,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely for chapter 160, Laws of 2022 (body
35 scanners).

36 (f) \$127,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for the department to operate body
38 scanner programs to conduct security screenings for employees,
39 contractors, visitors, volunteers, incarcerated individuals, and

1 other persons entering the secure perimeters at the Washington
2 corrections center for women and the Washington corrections center.

3 (g) \$2,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Engrossed
5 Substitute Senate Bill No. 5891 (school bus trespass). (~~If the bill
6 is not enacted by June 30, 2024, the amount provided in this
7 subsection shall lapse.~~)

8 (h) \$3,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for implementation of Substitute Senate
10 Bill No. 5917 (bias-motivated defacement). (~~If the bill is not
11 enacted by June 30, 2024, the amount provided in this subsection
12 shall lapse.~~)

13 (i) \$15,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for implementation of Substitute Senate
15 Bill No. 6146 (tribal warrants). (~~If the bill is not enacted by June
16 30, 2024, the amount provided in this subsection shall lapse.~~)

17 (j) \$23,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for implementation of Second Substitute
19 House Bill No. 2084 (construction training/DOC) for data collection
20 and tracking of employment outcomes. (~~If the bill is not enacted by
21 June 30, 2024, the amount provided in this subsection shall lapse.~~

22 ~~(2))~~ (3) CORRECTIONAL OPERATIONS

23	General Fund—State Appropriation (FY 2024)	(\$481,053,000)
24		<u>\$480,993,000</u>
25	General Fund—State Appropriation (FY 2025)	(\$766,351,000)
26		<u>\$565,101,000</u>
27	General Fund—Federal Appropriation	\$4,326,000
28	General Fund—Private/Local Appropriation	\$334,000
29	Coronavirus State Fiscal Recovery Fund—Federal	
30	Appropriation	(\$262,300,000)
31		<u>\$486,137,000</u>
32	Opioid Abatement Settlement Account—State	
33	Appropriation	\$217,000
34	Washington Auto Theft Prevention Authority Account—	
35	State Appropriation	\$4,837,000
36	TOTAL APPROPRIATION	(\$1,519,418,000)
37		<u>\$1,541,945,000</u>

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) The department may contract for local jail beds statewide to
4 the extent that it is at no net cost to the department. The
5 department shall calculate and report the average cost per offender
6 per day, inclusive of all services, on an annual basis for a facility
7 that is representative of average medium or lower offender costs. The
8 department shall not pay a rate greater than \$85 per day per offender
9 excluding the costs of department of corrections provided services,
10 including evidence-based substance abuse programming, dedicated
11 department of corrections classification staff on-site for
12 individualized case management, transportation of offenders to and
13 from department of corrections facilities, and gender responsive
14 training for jail staff. The capacity provided at local correctional
15 facilities must be for offenders whom the department of corrections
16 defines as close medium or lower security offenders. Programming
17 provided for offenders held in local jurisdictions is included in the
18 rate, and details regarding the type and amount of programming, and
19 any conditions regarding transferring offenders must be negotiated
20 with the department as part of any contract. Local jurisdictions must
21 provide health care to offenders that meets standards set by the
22 department. The local jail must provide all medical care including
23 unexpected emergent care. The department must utilize a screening
24 process to ensure that offenders with existing extraordinary medical/
25 mental health needs are not transferred to local jail facilities. If
26 extraordinary medical conditions develop for an inmate while at a
27 jail facility, the jail may transfer the offender back to the
28 department, subject to terms of the negotiated agreement. Health care
29 costs incurred prior to transfer are the responsibility of the jail.

30 (b) \$671,000 of the general fund—state appropriation for fiscal
31 year 2024 is provided solely for the department to maintain the
32 facility, property, and assets at the institution formerly known as
33 the maple lane school in Rochester.

34 (c) \$4,270,000 of the general fund—state appropriation for fiscal
35 year 2024 and (~~(\$422,000)~~) \$1,883,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely to acquire and
37 implement a sentencing calculation module for the offender management
38 network information system and is subject to the conditions,
39 limitations, and review requirements of section 701 of this act. This

1 project must use one discrete organizational index across all
2 department of corrections programs. Implementation of this sentencing
3 calculation module must result in a reduction of tolling staff within
4 six months of the project implementation date and the department must
5 report this result. In addition, the report must include the budgeted
6 and actual tolling staffing levels by fiscal month beginning with
7 fiscal year 2023 and the count of tolling staff reduced by fiscal
8 month from date of implementation through six months post
9 implementation. The report must be submitted to the senate ways and
10 means and house appropriations committees within 30 calendar days
11 after six months post implementation.

12 (d) Within the appropriated amounts in this subsection, the
13 department of corrections must provide a minimum of one dedicated
14 prison rape elimination act compliance specialist at each
15 institution.

16 (e) \$300,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$320,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for continuing two contracted
19 parent navigator positions. One parent navigator must be located at
20 the Washington correction center for women and one parent navigator
21 position must be located at the Airway Heights corrections center or
22 another state correctional facility that houses incarcerated male
23 individuals and is selected by the department of corrections as a
24 more suitable fit for a parent navigator. The parent navigators must
25 have lived experience in navigating the child welfare system. The
26 parent navigators must provide guidance and support to incarcerated
27 individuals towards family reunification including, but not limited
28 to, how to access services, navigating the court system, assisting
29 with guardianship arrangements, and facilitating visitation with
30 their children. The goal of the parent navigator program is to assist
31 incarcerated parents involved in dependency or child welfare cases to
32 maintain connections with their children and to assist these
33 individuals in successfully transitioning and reuniting with their
34 families upon release from incarceration. As part of the parent
35 navigation program, the department of corrections must also review
36 and provide a report to the legislature on the effectiveness of the
37 program that includes the number of incarcerated individuals that
38 received assistance from the parent navigators and the type of
39 assistance the incarcerated individuals received, and that tracks the
40 outcome of the parenting navigator program. A final report must be

1 submitted to the legislature by September 1, 2024. Of the amounts
2 provided in this subsection, \$20,000 of the general fund—state
3 appropriation for fiscal year 2024 is provided solely for the
4 department's review and report on the effectiveness of the parent
5 navigator program.

6 (f) \$4,504,000 of the general fund—state appropriation for fiscal
7 year 2024 and (~~(\$5,417,000)~~) \$5,577,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for
9 restrictive housing to reduce the use of solitary confinement by
10 increasing correctional staffing, incorporating mental health
11 training, and implementing change to restrictive housing
12 environments.

13 (g) \$579,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$2,058,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the amend collaboration and
16 training program.

17 (h) \$1,294,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$1,294,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for reentry investments to
20 include reentry and discharge services and staffing to support the
21 iCOACH supervision model. The staffing and resources must provide
22 expanded reentry and discharge services to include, but not limited
23 to, transition services, preemployment testing, enhanced discharge
24 planning, housing voucher assistance, cognitive behavioral
25 interventions, educational programming, health care discharge teams,
26 and community partnership programs.

27 (i) \$250,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for implementation of Senate Bill No.
29 5131 (commissary funds).

30 (j) \$1,839,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$1,839,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Second
33 Substitute Senate Bill No. 5134 (reentry services & supports) to
34 increase gate money from \$40 to \$300 at release.

35 (k) \$2,871,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for chapter 160, Laws of 2022 (body
37 scanners).

38 (l) \$586,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$576,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a planning and development
2 manager and an executive secretary in the women's prison division.

3 (m) \$1,817,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$3,627,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to provide
6 specialized gender-affirming services, including medical and mental
7 health services, to transgender incarcerated individuals in a manner
8 that is consistent with the October 2023 settlement agreement in
9 *Disability Rights Washington v. Washington Department of Corrections*,
10 United States district court for the western district of Washington.

11 (n) \$3,500,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$3,500,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the department of
14 corrections to provide wages and gratuities of no less than \$1.00 per
15 hour to incarcerated persons working in class III correctional
16 industries.

17 (o) \$2,039,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$1,423,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the department to maintain
20 the facility, property, and assets at the Larch corrections center in
21 Yacolt.

22 (p) \$6,050,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for operational costs incurred by the
24 department in closing the Larch corrections center in Yacolt.

25 (q) \$1,684,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$5,051,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the department to reopen and
28 operate living unit G at the Washington state penitentiary in Walla
29 Walla.

30 (r) \$1,377,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$3,304,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the department to reopen and
33 operate living units G and H at the Clallam Bay corrections center in
34 Clallam Bay.

35 (s) \$1,209,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$2,074,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the department to reopen and
38 operate living unit F at the coyote ridge corrections center in
39 Connell.

1 (t) \$858,000 of the general fund—state appropriation for fiscal
2 year 2024 and ~~(((\$192,000))~~ \$142,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for a mobile
4 dental unit vehicle and staffing that will provide dental services to
5 each of the stand-alone minimum camps for the department.

6 (u) \$1,839,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$1,839,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided for direct variable costs for
9 incarcerated individuals.

10 ~~((w))~~ (v) \$2,871,000 of the general fund—state appropriation
11 for fiscal year 2025 is provided solely for the department to operate
12 body scanner programs to conduct security screenings for employees,
13 contractors, visitors, volunteers, incarcerated individuals, and
14 other persons entering the secure perimeters at the Washington
15 corrections center for women and the Washington corrections center.

16 ~~((x))~~ (w) \$117,000 of the general fund—state appropriation for
17 fiscal year 2025 is provided solely for implementation of Engrossed
18 Second Substitute House Bill No. 2099 (state custody/ID cards) for
19 identification cards. ~~((If the bill is not enacted by June 30, 2024,
20 the amount provided in this subsection shall lapse.~~

21 ~~(y))~~ (x) \$155,000 of the general fund—state appropriation for
22 fiscal year 2025 is provided solely for implementation of Substitute
23 House Bill No. 2048 (domestic violence/sentencing). ~~((If the bill is
24 not enacted by June 30, 2024, the amount provided in this subsection
25 shall lapse.~~

26 ~~(3))~~ (4) COMMUNITY SUPERVISION

27 General Fund—State Appropriation (FY 2024)	\$252,551,000
28 General Fund—State Appropriation (FY 2025)	(((\$259,315,000))
29	<u>\$215,602,000</u>
30 General Fund—Federal Appropriation	\$4,142,000
31 General Fund—Private/Local Appropriation	\$10,000
32 <u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
33 <u>Appropriation</u>	<u>\$45,251,000</u>
34 TOTAL APPROPRIATION	(((\$516,018,000))
35	<u>\$517,556,000</u>

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

1 (a) The department of corrections shall contract with local and
2 tribal governments for jail capacity to house offenders who violate
3 the terms of their community supervision. A contract rate increase
4 may not exceed five percent each year. The department may negotiate
5 to include medical care of offenders in the contract rate if medical
6 payments conform to the department's offender health plan and
7 pharmacy formulary, and all off-site medical expenses are preapproved
8 by department utilization management staff. If medical care of
9 offender is included in the contract rate, the contract rate may
10 exceed five percent to include the cost of that service. Beginning
11 July 1, 2024, the department shall pay the bed rate for the day of
12 release.

13 (b) The department shall engage in ongoing mitigation strategies
14 to reduce the costs associated with community supervision violators,
15 including improvements in data collection and reporting and
16 alternatives to short-term confinement for low-level violators.

17 (c) \$2,880,000 of the general fund—state appropriation for fiscal
18 year 2024 and (~~(\$253,000)~~) \$1,249,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely to acquire and
20 implement a sentencing calculation module for the offender management
21 network information system and is subject to the conditions,
22 limitations, and review requirements of section 701 of this act. This
23 project must use one discrete organizational index across all
24 department of corrections programs. Implementation of this sentencing
25 calculation module must result in a reduction of tolling staff within
26 six months of the project implementation date and the department must
27 report this result. In addition, the report must include the budgeted
28 and actual tolling staffing levels by fiscal month beginning with
29 fiscal year 2023 and the count of tolling staff reduced by fiscal
30 month from date of implementation through six months post
31 implementation. The report must be submitted to the senate ways and
32 means and house appropriations committees within 30 calendar days
33 after six months post implementation.

34 (d) \$110,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for the amend collaboration and training
36 program.

37 (e) \$1,409,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$1,386,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for staffing and operational

1 costs to operate the Bellingham reentry center as a state-run
2 facility.

3 (f) \$615,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,320,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for staffing and operational
6 costs to operate the Helen B. Ratcliff reentry center as a state-run
7 facility.

8 (g) \$18,813,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$19,027,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for reentry
11 investments to include reentry and discharge services and staffing to
12 support the iCOACH supervision model. The staffing and resources must
13 provide expanded reentry and discharge services to include, but not
14 limited to, transition services, preemployment testing, enhanced
15 discharge planning, housing voucher assistance, cognitive behavioral
16 interventions, educational programming, health care discharge teams,
17 and community partnership programs.

18 (h) \$400,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$400,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for a jail medical bed rate
21 adjustment.

22 (i) \$90,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of Substitute Senate
24 Bill No. 6146 (tribal warrants) for data tracking, documentation, and
25 reporting on outcomes of warrants and detainers. ((If the bill is not
26 enacted by June 30, 2024, the amount provided in this subsection
27 shall lapse.))

28 (j) \$270,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely to contract with a third-party expert to
30 examine jail rates needed by local governments to recover the cost of
31 housing individuals under the jurisdiction of the Washington state
32 department of corrections who have violated the conditions of their
33 court community supervision order. The analysis must examine the
34 availability of specialized jail beds for medical and behavioral
35 health care that include services such as acute mental health care,
36 detoxification, medications for opioid use disorder, and other
37 substance use disorder treatment. The study must also include an
38 analysis of costs to expand access to specialized jail beds statewide
39 while maximizing medicaid coverage under Washington's section 1115

1 other persons entering the secure perimeters at the Washington
2 corrections center for women and the Washington corrections center.

3		((+6)) <u>(7)</u> OFFENDER CHANGE	
4	General Fund—State Appropriation (FY 2024)	. . . . .	\$85,926,000
5	General Fund—State Appropriation (FY 2025)	. . . . .	((90,206,000))
6			<u>\$85,580,000</u>
7	General Fund—Federal Appropriation	. . . . .	\$1,436,000
8	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>		
9	<u>Appropriation</u>	<u>.</u>	<u>\$4,212,000</u>
10	TOTAL APPROPRIATION	. . . . .	((177,568,000))
11			<u>\$177,154,000</u>

12 The appropriations in this subsection are subject to the
13 following conditions and limitations:

14 (a) The department of corrections shall use funds appropriated in
15 this subsection ~~((+6))~~ (7) for programming for incarcerated
16 individuals. The department shall develop and implement a written
17 comprehensive plan for programming for incarcerated individuals that
18 prioritizes programs which follow the risk-needs-responsivity model,
19 are evidence-based, and have measurable outcomes. The department is
20 authorized to discontinue ineffective programs and to repurpose
21 underspent funds according to the priorities in the written plan.

22 (b) The department of corrections shall collaborate with the
23 state health care authority to explore ways to utilize federal
24 medicaid funds as a match to fund residential substance use disorder
25 treatment-based alternative beds under RCW 9.94A.664 under the drug
26 offender sentencing alternative program and residential substance use
27 disorder treatment beds that serve individuals on community custody.

28 (c) Within existing resources, the department of corrections may
29 provide reentry support items such as disposable cell phones, prepaid
30 phone cards, hygiene kits, housing vouchers, and release medications
31 associated with individuals resentenced or ordered released from
32 confinement as a result of policies or court decisions including, but
33 not limited to, the *State v. Blake* decision.

34 (d) \$11,454,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$11,728,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for expanded
37 reentry investments to include, but not be limited to, transition
38 services, preemployment testing, enhanced discharge planning, housing
39 voucher assistance, cognitive behavioral interventions, educational

1 programming, health care discharge teams, and community partnership
2 programs.

3 (e) \$1,177,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,154,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Second
6 Substitute Senate Bill No. 5502 (sub. use disorder treatment) for
7 dedicated staffing for substance use disorder assessments and for
8 coordinated treatment care in the community at release.

9 (f) \$150,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for a grant to a nonprofit organization
11 to assist fathers transitioning from incarceration to community and
12 family reunification. The grant recipient must have experience
13 contracting with the department of corrections to support
14 incarcerated individual betterment projects and contracting with the
15 department of social and health services to provide access and
16 visitation services.

17 (g) \$424,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for chapter 160, Laws of 2022 (body
19 scanners).

20 (h) \$424,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for the department to operate body
22 scanner programs to conduct security screenings for employees,
23 contractors, visitors, volunteers, incarcerated individuals, and
24 other persons entering the secure perimeters at the Washington
25 corrections center for women and the Washington corrections center.

26 (i) \$122,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for work on reentry 2030, continued
28 internal and cross agency reentry collaboration, and work on the
29 state's medicaid 1115 transformation waiver impacts to the
30 department. By October 1, 2024, the department must report to fiscal
31 committees of the legislature:

32 (i) The total spend in fiscal years 2022 and 2023 for authorized
33 prerelease services under the medicaid 1115 transformation waiver,
34 including but not limited to medications, laboratory services, and
35 radiology; and

36 (ii) How much of each qualifying service listed in (i)(i) of this
37 subsection would be required for reinvestment and how much would be
38 allowable to offset existing expenditures based on federal medicaid

1 rules for state fiscal years 2022 and 2023 if the waiver had been in
2 place during those fiscal years.

3 (j) \$350,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the department of corrections to
5 contract with the T.E.A.C.H. (taking education and creating history)
6 program to provide liberatory education, foster positive self-
7 reflection, and offer educational courses that encourage critical
8 thinking, self-awareness, and personal growth to incarcerated
9 individuals in correctional facilities.

10 (k) \$152,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for implementation of Engrossed Second
12 Substitute House Bill No. 2099 (state custody/ID cards). (~~If the~~
13 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
14 ~~subsection shall lapse.~~)

15 (l) \$134,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for implementation of Second Substitute
17 House Bill No. 2084 (construction training/DOC). (~~If the bill is not~~
18 ~~enacted by June 30, 2024, the amount provided in this subsection~~
19 ~~shall lapse.~~)

20 ~~(7))~~ (8) HEALTH CARE SERVICES

21	General Fund—State Appropriation (FY 2024)	\$251,239,000
22	General Fund—State Appropriation (FY 2025)	(\$262,391,000)
23		<u>\$205,862,000</u>
24	General Fund—Federal Appropriation	\$6,720,000
25	General Fund—Private/Local Appropriation	\$2,000
26	Opioid Abatement Settlement Account—State	
27	Appropriation	\$4,458,000
28	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
29	<u>Appropriation</u>	<u>\$55,700,000</u>
30	TOTAL APPROPRIATION	(\$524,810,000)
31		<u>\$523,981,000</u>

32 The appropriations in this subsection are subject to the
33 following conditions and limitations:

34 (a) The state prison medical facilities may use funds
35 appropriated in this subsection to purchase goods, supplies, and
36 services through hospital or other group purchasing organizations
37 when it is cost effective to do so.

1 (b) \$842,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$2,256,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for restrictive housing to
4 reduce the use of solitary confinement by increasing correctional
5 staffing, incorporating mental health training, and implementing
6 change to restrictive housing environments.

7 (c) \$73,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$387,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the amend collaboration and
10 training program.

11 (d) \$1,236,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$3,089,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for reentry investments to
14 include reentry and discharge services and staffing to support the
15 iCOACH supervision model. The staffing and resources must provide
16 expanded reentry and discharge services to include, but not limited
17 to, transition services, enhanced health care discharge planning,
18 case management, health care discharge teams, and evaluation of
19 physical health and behavioral health.

20 (e) \$13,605,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$13,605,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for medical
23 staffing in prisons for patient centered care and behavioral health
24 care. Funding must be used to increase access to care, addiction
25 care, and expanded screening of individuals in prison facilities to
26 include chronic illnesses, infectious disease, diabetes, heart
27 disease, serious mental health, and behavioral health services.

28 (f) \$1,612,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for chapter 160, Laws of 2022 (body
30 scanners).

31 (g) \$1,115,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$1,115,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for an electronic health records
34 system solution and is subject to the conditions, limitations, and
35 review requirements of section 701 of this act and must be in
36 compliance with the statewide electronic health records plan that
37 must be approved by the office of financial management and the
38 technology services board.

1 (h) \$405,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$399,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Senate
4 Bill No. 5768 (DOC/abortion medications).

5 (i) \$627,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$1,715,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the department to provide
8 specialized gender-affirming services, including medical and mental
9 health services, to transgender incarcerated individuals in a manner
10 that is consistent with the October 2023 settlement agreement in
11 *Disability Rights Washington v. Washington Department of Corrections*,
12 United States district court for the western district of Washington.

13 (j) To promote the safety, health, and well-being of health care
14 workers and to support patient quality of care, the department will
15 continue to engage in reasonable efforts to reduce the use of
16 overtime for licensed practical nurses, registered nurses, and
17 certified nursing assistants.

18 (k) \$4,458,000 of the opioid abatement settlement account—state
19 appropriation is provided solely for opioid treatment. Out of the
20 amount provided in this subsection (8)(k):

21 (i) \$2,700,000 of the opioid abatement settlement account—state
22 appropriation is provided solely for approved long-term injectable
23 medication for the treatment of opioid use disorder of incarcerated
24 individuals; and

25 (ii) Funding is provided to ensure each and every single
26 individual transferring into the department of corrections' custody
27 on full confinement is provided medications for opioid use disorder
28 if they were on medications for opioid use disorder in jail or out of
29 custody prior to their transfer to the department of corrections.

30 (l) \$1,612,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for the department to operate body
32 scanner programs to conduct security screenings for employees,
33 contractors, visitors, volunteers, incarcerated individuals, and
34 other persons entering the secure perimeters at the Washington
35 corrections center for women and the Washington corrections center.

36 (m) \$118,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$354,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for medical staff for the

1 department to reopen and operate living unit G at the Washington
2 state penitentiary in Walla Walla.

3 (n) \$68,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$164,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for medical staff for the
6 department to reopen and operate living units G and H at the Clallam
7 Bay corrections center in Clallam Bay.

8 (o) \$207,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$354,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for medical staff for the
11 department to reopen and operate living unit F at the coyote ridge
12 corrections center in Connell.

13 (p) (~~(\$312,000)~~) \$362,000 of the general fund—state appropriation
14 for fiscal year 2025 is provided solely for medical staffing of the
15 mobile dental clinic that will provide dental services to each of the
16 stand-alone minimum camps for the department.

17 **Sec. 1222.** 2024 c 376 s 225 (uncodified) is amended to read as
18 follows:

19 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

20	General Fund—State Appropriation (FY 2024)	\$29,354,000
21	((General Fund—State Appropriation (FY 2025)	\$28,800,000))
22	General Fund—Federal Appropriation	((\$177,579,000))
23		<u>\$186,961,000</u>
24	General Fund—Private/Local Appropriation	\$38,529,000
25	Climate Commitment Account—State Appropriation	\$404,000
26	Unemployment Compensation Administration Account—	
27	Federal Appropriation	((\$309,454,000))
28		<u>\$317,019,000</u>
29	Administrative Contingency Account—State	
30	Appropriation	((\$42,652,000))
31		<u>\$69,853,000</u>
32	Employment Service Administrative Account—State	
33	Appropriation	((\$97,414,000))
34		<u>\$104,921,000</u>
35	Family and Medical Leave Insurance Account—State	
36	Appropriation	((\$160,205,000))
37		<u>\$157,327,000</u>
38	Workforce Education Investment Account—State	

1	Appropriation.	((\$15,557,000))
2		<u>\$7,278,000</u>
3	Long-Term Services and Supports Trust Account—State	
4	Appropriation.	((\$45,441,000))
5		<u>\$35,856,000</u>
6	TOTAL APPROPRIATION.	((\$945,389,000))
7		<u>\$947,502,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The department is directed to maximize the use of federal
11 funds. The department must update its budget annually to align
12 expenditures with anticipated changes in projected revenues.

13 (2) ((~~\$15,399,000~~)) \$9,002,000 of the long-term services and
14 supports trust account—state appropriation is provided solely for
15 implementation of the long-term services and support trust program
16 information technology project and is subject to the conditions,
17 limitations, and review provided in section 701 of this act.

18 (3) Within existing resources, the department must reassess its
19 ongoing staffing and funding needs for the paid family medical leave
20 program and submit documentation of the updated need to the governor
21 and appropriate committees of the legislature by September 1, 2023,
22 and annually thereafter.

23 (4) Within existing resources, the department shall coordinate
24 outreach and education to paid family and medical leave benefit
25 recipients with a statewide family resource, referral, and linkage
26 system that connects families with children prenatal through age five
27 and residing in Washington state to appropriate services and
28 community resources. This coordination shall include but is not
29 limited to placing information about the statewide family resource,
30 referral, and linkage system on the paid family and medical leave
31 program web site and in printed materials, and conducting joint
32 events.

33 (5) Within existing resources, the department shall report the
34 following to the legislature and the governor by October 15, 2023,
35 and each year thereafter:

36 (a) An inventory of the department's programs, services, and
37 activities, identifying federal, state, and other funding sources for
38 each;

1 (b) Federal grants received by the department, segregated by line
2 of business or activity, for the most recent five fiscal years, and
3 the applicable rules;

4 (c) State funding available to the department, segregated by line
5 of business or activity, for the most recent five fiscal years;

6 (d) A history of staffing levels by line of business or activity,
7 identifying sources of state or federal funding, for the most recent
8 five fiscal years;

9 (e) A projected spending plan for the employment services
10 administrative account and the administrative contingency account.
11 The spending plan must include forecasted revenues and estimated
12 expenditures under various economic scenarios.

13 (6) (a) (~~(\$15,510,000)~~) \$7,231,000 of the workforce education
14 investment account—state appropriation (~~(is)~~) and \$8,279,000 of the
15 administrative contingency account—state appropriation are provided
16 solely for career connected learning grants as provided in RCW
17 28C.30.050, including sector intermediary grants and administrative
18 expenses associated with grant administration.

19 (b) Within the amount provided in (a) of this subsection:

20 (i) Up to \$921,000 of the workforce education investment account—
21 state appropriation may be used for the department to contract with
22 the student achievement council to lead the career connected learning
23 cross-agency work group and provide staffing support as required in
24 RCW 28C.30.040.

25 (ii) Up to \$2,192,000 of the workforce education investment
26 account—state appropriation may be used for technical assistance and
27 implementation support grants associated with the career connected
28 learning grant program as provided in RCW 28C.30.050.

29 (7) (~~(\$2,000,000)~~) \$5,774,000 of the unemployment compensation
30 administration account—federal appropriation is provided solely for
31 the department to continue implementing the federal United States
32 department of labor equity grant. This grant includes improving the
33 translation of notices sent to claimants as part of their
34 unemployment insurance claims into any of the 10 languages most
35 frequently spoken in the state and other language, demographic, and
36 geographic equity initiatives approved by the grantor. The department
37 must also ensure that letters, alerts, and notices produced manually
38 or by the department's unemployment insurance technology system are

1 written in plainly understood language and evaluated for ease of
2 claimant comprehension before they are approved for use.

3 (8) \$3,136,000 of the unemployment compensation administration
4 account—federal appropriation is provided solely for a continuous
5 improvement team to make customer, employer, and equity enhancements
6 to the unemployment insurance program. If the department does not
7 receive adequate funding from the United States department of labor
8 to cover these costs, the department may use funding made available
9 to the state through section 903 (d), (f), and (g) of the social
10 security act (Reed act) in an amount not to exceed the amount
11 provided in this subsection.

12 (9) \$404,000 of the climate commitment account—state
13 appropriation is provided solely for participation on the clean
14 energy technology work force advisory committee and collaboration on
15 the associated report established in Second Substitute House Bill No.
16 1176 (climate-ready communities).

17 (10) The department must report to and coordinate with the
18 department of ecology to track expenditures from climate commitment
19 act accounts, as defined and described in RCW 70A.65.300 and section
20 302(13) of this act.

21 (11) \$18,948,000 of the employment service administrative account
22 —state appropriation is provided solely for the replacement of the
23 WorkSource integrated technology platform. The replacement system
24 must support the workforce administration statewide to ensure
25 adoption of the United States department of labor's integrated
26 service delivery model and program performance requirements for the
27 state's workforce innovation and opportunity act and other federal
28 grants. This subsection is subject to the conditions, limitations,
29 and review provided in section 701 of this act.

30 (12) \$6,208,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$6,208,000 of the (~~general fund—state~~
32 ~~appropriation for fiscal year 2025~~) employment service
33 administrative account—state appropriation are provided solely for
34 the continuation of the economic security for all program. The
35 department must collect quarterly data on the number of participants
36 that participate in the program, the costs associated with career,
37 training, and other support services provided by category, including
38 but not limited to, child care, housing, transportation, and car
39 repair, and progress made towards self-sufficiency. The department

1 must provide a report to the governor and the legislature on December
2 1 and June 1 of each year that includes an analysis of the program, a
3 detailed summary of the quarterly data collected, and associated
4 recommendations for program delivery.

5 (13) (a) \$5,292,000 of the employment service administrative
6 account—state appropriation is provided to expand the economic
7 security for all program to residents of Washington state that are
8 over 200 percent of the federal poverty level but who demonstrate
9 financial need for support services or assistance with training costs
10 to either maintain or secure employment. Unspent funds from this
11 subsection may be used for economic security for all participants who
12 are under 200 percent of the federal poverty level as defined in
13 subsection (12) of this section.

14 (b) The department must collect quarterly data on the number of
15 participants that participate in the program, the costs associated
16 with career, training, and other support services provided by
17 category, including but not limited to, child care, housing,
18 transportation, and car repair, and progress made towards self-
19 sufficiency. The department must provide a report to the governor and
20 the legislature on December 1 and June 1 of each year that includes
21 an analysis of the program, a detailed summary of the quarterly data
22 collected, and associated recommendations for program delivery.

23 (c) Of the amounts in (a) of this subsection, the department may
24 use \$146,000 each year to cover program administrative expenses.

25 (14) \$1,655,000 of the administrative contingency account—state
26 appropriation is provided to increase the department's information
27 security team to proactively address critical security
28 vulnerabilities, audit findings, and process gaps.

29 (15) \$300,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$300,000 of the (~~general fund state appropriation for~~
31 ~~fiscal year 2025~~) administrative contingency account—state
32 appropriation are provided solely for two project managers to assist
33 with the coordination of state audits.

34 (16) \$1,448,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$1,448,000 of the (~~general fund state~~
36 ~~appropriation for fiscal year 2025~~) administrative contingency
37 account—state appropriation are provided solely for business
38 navigators at the local workforce development boards to increase
39 employer engagement in an effort to support industry recovery and

1 growth. Of the amounts in this subsection, the department may use
2 \$148,000 per year to cover associated administrative expenses.

3 (17) (~~(\$11,895,000)~~) \$13,537,000 of the general fund—federal
4 appropriation is provided solely for the implementation of the
5 quality jobs, equity strategy, and training (QUEST) grant to enhance
6 the workforce system's ongoing efforts to support employment equity
7 and employment recovery from the COVID-19 pandemic. The funds are for
8 partnership development, community outreach, business engagement, and
9 comprehensive career and training services.

10 (18) \$3,264,000 of the employment services administration account
11 —state appropriation is provided solely for the continuation of the
12 office of agricultural and seasonal workforce services.

13 (19) \$3,539,000 of the long-term services and supports trust
14 account—state appropriation is provided solely for the programs in
15 the department's leave and care division to increase outreach to
16 underserved communities, perform program evaluation and data
17 management, perform necessary fiscal functions, and make customer
18 experience enhancements.

19 (20) \$140,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$140,000 of the (~~general fund—state appropriation for~~
21 ~~fiscal—year—2025~~) administrative contingency account—state
22 appropriation are provided solely for one full-time employee to
23 provide casework on behalf of constituents who contact their
24 legislators to escalate unresolved claims.

25 (21)(a) \$250,000 of the family and medical leave insurance
26 account—state appropriation is provided solely for the department to
27 contract with the University of Washington Evans school of public
28 policy and governance to conduct a study on the impacts of the state
29 family and medical leave program's job protection standards on
30 equitable utilization of paid leave benefits under the program.

31 (b) The study shall consider the following:

32 (i) The rates at which paid leave benefits under chapter 50A.15
33 RCW are used by persons who qualify for job protection under RCW
34 50A.35.010 or the federal family and medical leave act;

35 (ii) Worker perspectives on the effects of job protection under
36 RCW 50A.35.010 and the federal family and medical leave act on the
37 use of paid leave benefits under chapter 50A.15 RCW; and

38 (iii) Employment outcomes and other impacts for persons using
39 paid leave benefits under chapter 50A.15 RCW.

1 (c)(i) In conducting the study, the university must collect
2 original data directly from workers about paid leave and job
3 protection, including demographic information such as race, gender,
4 income, geography, primary language, and industry or job sector.

5 (ii) In developing the study, the university must consult with
6 the advisory committee under RCW 50A.05.030, including three
7 briefings: An overview on the initial research design with an
8 opportunity to provide feedback; a midpoint update; and final
9 results. The university must consult with the committee regarding
10 appropriate methods for collecting and assessing relevant data in
11 order to protect the reliability of the study.

12 (d) A preliminary report, including the initial research design
13 and available preliminary results must be submitted by December 1,
14 2023, and a final report by December 1, 2024, to the governor and the
15 appropriate policy and fiscal committees of the legislature, in
16 accordance with RCW 43.01.036.

17 (22) \$4,433,000 of the family and medical leave insurance account
18 —state appropriation and \$351,000 of the unemployment compensation
19 administration account—federal appropriation are provided solely for
20 implementation of Substitute House Bill No. 1570 (TNC insurance
21 programs).

22 (23) \$50,000 of the unemployment compensation administration
23 account—federal appropriation is provided solely for implementation
24 of Substitute House Bill No. 1458 (apprenticeship programs/UI).

25 (24)(a) \$10,000,000 of the general fund—state appropriation for
26 fiscal year 2024, (~~(\$11,227,000 of the general fund state~~
27 ~~appropriation for fiscal year 2025, \$9,963,000)) \$21,190,000 of the
28 administrative contingency account—state appropriation, and
29 \$4,271,000 of the employment service administrative account—state
30 appropriation are provided solely to address a projected shortfall of
31 federal revenue that supports the administration of the unemployment
32 insurance program.~~

33 (b) The department must submit an initial report no later than
34 November 1, 2023, and a subsequent report no later than November 1,
35 2024, to the governor and the appropriate committees of the
36 legislature outlining how the funding in (a) of this subsection is
37 being utilized and recommendations for long-term solutions to address
38 future decreases in federal funding.

1 (25) \$7,644,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$4,332,000 of the (~~general fund—state~~
3 ~~appropriation for fiscal year 2025~~) administrative contingency
4 account—state appropriation are provided solely for the department to
5 create a dedicated team of staff to process the unemployment
6 insurance overpayment caseload backlog.

7 (26) \$3,389,000 of the general fund—state appropriation for
8 fiscal year 2024 and (~~(\$4,540,000)~~) \$870,000 of the (~~general fund—~~
9 ~~state appropriation for fiscal year 2025~~) administrative contingency
10 account—state appropriation are provided solely to increase the
11 stipend for Washington service corps members to \$26,758 per year and
12 for one staff member to assist with program outreach. The stipend
13 increase is for members that enter into a service year with income
14 below 200 percent of the federal poverty level.

15 (27) \$794,000 of the unemployment compensation administration
16 account—federal appropriation is provided solely for implementation
17 of Substitute Senate Bill No. 5176 (employee-owned coop UI).

18 (28) \$30,000 of the family and medical leave insurance account—
19 state appropriation is provided solely for implementation of
20 Substitute Senate Bill No. 5286 (paid leave premiums).

21 (29) \$2,896,000 of the family and medical leave insurance account
22 —state appropriation is provided solely for implementation of
23 Substitute Senate Bill No. 5586 (paid leave data).

24 (30) \$35,000 of the employment service administrative account—
25 state appropriation is provided solely for the department to provide
26 research and consultation on the feasibility of replicating the
27 unemployment insurance program for and expanding other social net
28 programs to individuals regardless of their citizenship status.

29 (31) \$10,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for the department to design a form for
31 employer use to voluntarily report no show, no call interview data.
32 This data shall be used to inform potential trend analysis or policy
33 development for job search compliance.

34 (32) \$961,000 of the unemployment compensation administration
35 account—federal appropriation is provided solely for implementation
36 of House Bill No. 1975 (unemployment overpayments). (~~If the bill is~~
37 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
38 ~~shall lapse.~~)

1 (33) \$5,655,000 of the family and medical leave insurance account
2 —state appropriation is provided solely to increase staffing for the
3 paid family and medical leave program to process claims and respond
4 to customer inquiries in a timely manner.

5 (34) (~~(\$7,305,000)~~) \$4,427,000 of the family and medical leave
6 insurance account—state appropriation is provided solely for
7 information technology staffing to complete system enhancements for
8 any remaining statutorily required components of the paid family and
9 medical leave program, including, but not limited to, the
10 establishment and collection of overpayments, crossmatching
11 eligibility with other programs, and elective coverage for tribes.

12 (35) \$483,000 of the long-term services and supports trust
13 account—state appropriation is provided solely for the department to
14 process nonimmigrant work visa holder exemption requests for the
15 long-term services and supports program.

16 (36) \$200,000 of the (~~general fund state appropriation for~~
17 ~~fiscal year 2025~~) administrative contingency account—state
18 appropriation is provided solely for the department to provide grants
19 to community-based organizations to become transportation network
20 company navigators. The navigators will assist transportation network
21 company drivers in accessing the pilot program established in chapter
22 451, Laws of 2023 (TNC insurance programs) by providing outreach,
23 language assistance, cultural competency services, education, and
24 other supports.

25 (37) \$100,000 of the unemployment compensation administration
26 account—federal appropriation is provided solely for the department
27 to develop and deploy training to assist apprentices and apprentice
28 advocate groups in filing claims and navigating the unemployment
29 insurance system.

30 (38) \$409,000 of the family and medical leave insurance account—
31 state appropriation is provided solely for implementation of
32 Substitute House Bill No. 2102 (PFML benefits/health info.). (~~If the~~
33 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
34 ~~subsection shall lapse.~~)

35 (39) \$495,000 of the employment service administrative account—
36 state appropriation is provided solely for implementation of
37 Substitute House Bill No. 2226 (H-2A worker program data). (~~If the~~
38 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
39 ~~subsection shall lapse.~~)

1 (40) (~~(\$51,000 of the employment service administrative account—~~
2 ~~state appropriation is provided solely to support the underground~~
3 ~~economy task force created in section 906 of this act.~~

4 ~~(41) \$3,863,000)~~ \$675,000 of the long-term services and supports
5 trust account—state appropriation is provided solely for
6 implementation of Substitute House Bill No. 2467 (LTSS trust access).
7 (~~If the bill is not enacted by June 30, 2024, the amount provided in~~
8 ~~this subsection shall lapse.~~

9 ~~(42))~~ (41) \$150,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$200,000 of the (~~general fund state~~
11 ~~appropriation for fiscal year 2025)) administrative contingency
12 account—state appropriation are provided solely for North Central
13 education service district 171 to expand industry and education
14 partnerships in order to support emerging workforce needs through
15 career awareness, exploration, and preparation activities for youth
16 in Grant county.~~

17 ~~((43))~~ (42) \$100,000 of the (~~general fund state appropriation~~
18 ~~for fiscal year 2025)) administrative contingency account—state
19 appropriation is provided solely for the department to report how it
20 will collect employee race and ethnicity information from employers
21 that participate in the unemployment insurance program and employees
22 who participate in the paid family medical leave program.~~

23 (a) The department may contract to complete the report.

24 (b) The department must submit a report to the legislature by
25 June 30, 2025. The report must include accurate cost and time
26 estimates needed to collect the race and ethnicity information from
27 employers and employees. The department must consult with the office
28 of equity to ensure that data collections is consistent with other
29 efforts. The report must also include, but is not limited to, the
30 following information:

31 (i) The cost and time required for the department to revise
32 current reporting requirements to include race and ethnicity data;

33 (ii) The cost and time required for the department to incorporate
34 the collection of race and ethnicity data into future reporting;

35 (iii) The cost and time required for the department to
36 incorporate the collection of race and ethnicity data into its
37 existing information technology systems;

38 (iv) Recommendations on any exclusions from the requirement to
39 report race and ethnicity data; and

1 (v) Any statutory changes required to collect race and ethnicity
2 data.

3 ~~((44))~~ (43) (a) \$30,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$70,000 of the ~~((general fund state~~
5 ~~appropriation for fiscal year 2025))~~ administrative contingency
6 account—state appropriation are provided solely to convene a wage
7 replacement program for undocumented workers work group. The work
8 group shall convene by June 1, 2024, and must include:

9 (i) Three members representing immigrants' interests;

10 (ii) Two members representing workers' interests in unemployment,
11 each of whom must be appointed from a list of names submitted by a
12 recognized statewide organization of employees;

13 (iii) Two members representing employers' interests in
14 unemployment, each of whom must be appointed from a list of names
15 submitted by a recognized statewide organization of employers;

16 (iv) Three ex officio members, representing the state commission
17 on African American affairs, the state commission on Hispanic
18 affairs, and the state commission on Asian Pacific American affairs;
19 and

20 (v) One ex officio member, representing the department and who
21 will serve as the chair.

22 (b) The work group shall:

23 (i) Identify dedicated streams of revenue within the current
24 unemployment insurance taxation model to fully fund an equitable wage
25 replacement program for undocumented workers;

26 (ii) Review funding mechanisms from other states administering
27 similar programs;

28 (iii) Identify funding mechanisms that do not duplicate employer
29 contributions paid into the unemployment trust fund on behalf of
30 undocumented workers nor increase social taxes paid for employers;

31 (iv) Explore the impact of identified funding mechanisms on
32 solvency of the unemployment trust fund; and

33 (v) Provide a calculation of the amount of benefits that would be
34 annually provided to undocumented workers through this program.

35 (c) By November 15, 2024, the department shall submit a report to
36 the governor and related legislative committees that includes the
37 information included in (b) of this subsection and a recommended plan
38 of how to fully fund the program.

1 **Sec. 1223.** 2024 c 376 s 226 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—GENERAL**

4 (1)(a) The appropriations to the department of children, youth,
5 and families in this act shall be expended for the programs and in
6 the amounts specified in this act. Appropriations made in this act to
7 the department of children, youth, and families shall initially be
8 allotted as required by this act. The department shall seek approval
9 from the office of financial management prior to transferring moneys
10 between sections of this act except as expressly provided in this
11 act. Subsequent allotment modifications shall not include transfers
12 of moneys between sections of this act except as expressly provided
13 in this act, nor shall allotment modifications permit moneys that are
14 provided solely for a specified purpose to be used for other than
15 that purpose. However, after May 1, (~~2024~~) 2025, unless prohibited
16 by this act, the department may transfer general fund—state
17 appropriations for fiscal year (~~2024~~) 2025 among programs after
18 approval by the director of the office of financial management.
19 However, the department may not transfer state appropriations that
20 are provided solely for a specified purpose except as expressly
21 provided in (b) of this subsection.

22 (b) To the extent that transfers under (a) of this subsection are
23 insufficient to fund actual expenditures in excess of fiscal year
24 (~~2024~~) 2025 caseload forecasts and utilization assumptions in the
25 foster care, adoption support, child protective services, working
26 connections child care, and juvenile rehabilitation programs, the
27 department may transfer appropriations that are provided solely for a
28 specified purpose.

29 (2) The health care authority, the health benefit exchange, the
30 department of social and health services, the department of health,
31 the department of corrections, and the department of children, youth,
32 and families shall work together within existing resources to
33 establish the health and human services enterprise coalition (the
34 coalition). The coalition, led by the health care authority, must be
35 a multi-organization collaborative that provides strategic direction
36 and federal funding guidance for projects that have cross-
37 organizational or enterprise impact, including information technology
38 projects that affect organizations within the coalition. The office
39 of the chief information officer shall maintain a statewide
40 perspective when collaborating with the coalition to ensure that

1 projects are planned for in a manner that ensures the efficient use
2 of state resources, supports the adoption of a cohesive technology
3 and data architecture, and maximizes federal financial participation.

4 (3) Information technology projects or investments and proposed
5 projects or investments impacting time capture, payroll and payment
6 processes and systems, eligibility, case management, and
7 authorization systems within the department are subject to technical
8 oversight by the office of the chief information officer.

9 **Sec. 1224.** 2024 c 376 s 227 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—CHILDREN AND**
12 **FAMILIES SERVICES PROGRAM**

13	General Fund—State Appropriation (FY 2024).	\$488,871,000
14	General Fund—State Appropriation (FY 2025).	((527,084,000))
15		<u>\$514,581,000</u>
16	General Fund—Federal Appropriation.	((518,649,000))
17		<u>\$515,136,000</u>
18	General Fund—Private/Local Appropriation.	((2,824,000))
19		<u>\$3,124,000</u>
20	Opioid Abatement Settlement Account—State	
21	Appropriation.	\$6,807,000
22	TOTAL APPROPRIATION.	((1,544,235,000))
23		<u>\$1,528,519,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$748,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$748,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely to contract for the operation of
29 one pediatric interim care center. The center shall provide
30 residential care for up to 13 children through two years of age.
31 Seventy-five percent of the children served by the center must be in
32 need of special care as a result of substance abuse by their mothers.
33 The center shall also provide on-site training to biological,
34 adoptive, or foster parents. The center shall provide at least three
35 months of consultation and support to the parents accepting placement
36 of children from the center. The center may recruit new and current
37 foster and adoptive parents for infants served by the center. The

1 department shall not require case management as a condition of the
2 contract.

3 (2) \$453,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$453,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the costs of hub home foster
6 and kinship families that provide a foster care delivery model that
7 includes a hub home. Use of the hub home model is intended to support
8 foster parent retention, provide support to biological families,
9 improve child outcomes, and encourage the least restrictive community
10 placements for children in out-of-home care.

11 (3) \$579,000 of the general fund—state appropriation for fiscal
12 year 2024, \$579,000 of the general fund—state appropriation for
13 fiscal year 2025, and \$110,000 of the general fund—federal
14 appropriation are provided solely for a receiving care center east of
15 the Cascade mountains.

16 (4) \$1,620,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,620,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for services provided through
19 children's advocacy centers.

20 (5) In fiscal year 2024 and in fiscal year 2025, the department
21 shall provide a tracking report for social service specialists and
22 corresponding social services support staff to the office of
23 financial management, and the appropriate policy and fiscal
24 committees of the legislature. The report shall detail continued
25 implementation of the targeted 1:18 caseload ratio standard for child
26 and family welfare services caseload-carrying staff and targeted 1:8
27 caseload ratio standard for child protection services caseload
28 carrying staff. To the extent to which the information is available,
29 the report shall include the following information identified
30 separately for social service specialists doing case management work,
31 supervisory work, and administrative support staff, and identified
32 separately by job duty or program, including but not limited to
33 intake, child protective services investigations, child protective
34 services family assessment response, and child and family welfare
35 services:

36 (a) Total full-time equivalent employee authority, allotments and
37 expenditures by region, office, classification, and band, and job
38 duty or program;

1 (b) Vacancy rates by region, office, and classification and band;
2 and

3 (c) Average length of employment with the department, and when
4 applicable, the date of exit for staff exiting employment with the
5 department by region, office, classification and band, and job duty
6 or program.

7 (6) \$94,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$94,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for a contract with a child
10 advocacy center in Spokane to provide continuum of care services for
11 children who have experienced abuse or neglect and their families.

12 (7)(a) \$999,000 of the general fund—state appropriation for
13 fiscal year 2024, \$1,000,000 of the general fund—state appropriation
14 for fiscal year 2025, \$656,000 of the general fund—private/local
15 appropriation, and \$252,000 of the general fund—federal appropriation
16 are provided solely for a contract with an educational advocacy
17 provider with expertise in foster care educational outreach. The
18 amounts in this subsection are provided solely for contracted
19 education coordinators to assist foster children in succeeding in
20 K-12 and higher education systems and to assure a focus on education
21 during the department's transition to performance-based contracts.
22 Funding must be prioritized to regions with high numbers of foster
23 care youth, regions where backlogs of youth that have formerly
24 requested educational outreach services exist, or youth with high
25 educational needs. The department is encouraged to use private
26 matching funds to maintain educational advocacy services.

27 (b) The department shall contract with the office of the
28 superintendent of public instruction, which in turn shall contract
29 with a nongovernmental entity or entities to provide educational
30 advocacy services pursuant to RCW 28A.300.590.

31 (8) For purposes of meeting the state's maintenance of effort for
32 the state supplemental payment program, the department of children,
33 youth, and families shall track and report to the department of
34 social and health services the monthly state supplemental payment
35 amounts attributable to foster care children who meet eligibility
36 requirements specified in the state supplemental payment state plan.
37 Such expenditures must equal at least \$3,100,000 annually and may not
38 be claimed toward any other federal maintenance of effort
39 requirement. Annual state supplemental payment expenditure targets

1 must continue to be established by the department of social and
2 health services. Attributable amounts must be communicated by the
3 department of children, youth, and families to the department of
4 social and health services on a monthly basis.

5 (9) \$197,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$197,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the department to conduct
8 biennial inspections and certifications of facilities, both overnight
9 and day shelters, that serve those who are under 18 years old and are
10 homeless.

11 (10)(a) \$6,195,000 of the general fund—state appropriation for
12 fiscal year 2024, (~~(\$8,981,000)~~) \$6,481,000 of the general fund—state
13 appropriation for fiscal year 2025, and \$1,188,000 of the general
14 fund—federal appropriation are provided solely for the department to
15 operate emergent placement and enhanced emergent placement contracts.

16 (b) The department shall not include the costs to operate
17 emergent placement contracts in the calculations for family foster
18 home maintenance payments and shall submit as part of the budget
19 submittal documentation required by RCW 43.88.030 any costs
20 associated with increases in the number of emergent placement
21 contract beds after the effective date of this section that cannot be
22 sustained within existing appropriations.

23 (11) Beginning January 1, 2024, and continuing through the
24 2023-2025 fiscal biennium, the department must provide semiannual
25 reports to the governor and appropriate legislative committees that
26 includes the number of in-state behavioral rehabilitation services
27 providers and licensed beds, the number of out-of-state behavioral
28 rehabilitation services placements, and a comparison of these numbers
29 to the same metrics expressed as an average over the prior six
30 months. The report shall identify separately beds with the enhanced
31 behavioral rehabilitation services rate. Effective January 1, 2024,
32 and to the extent the information is available, the report shall
33 include the same information for emergency placement services beds
34 and enhanced emergency placement services beds.

35 (12) \$250,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$250,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementing the supportive
38 visitation model that utilizes trained visit navigators to provide a

1 structured and positive visitation experience for children and their
2 parents.

3 (13) \$600,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$600,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for enhanced adoption placement
6 services for legally free children in state custody, through a
7 partnership with a national nonprofit organization with private
8 matching funds. These funds must supplement, but not supplant, the
9 work of the department to secure permanent adoptive homes for
10 children with high needs.

11 (14) The department of children, youth, and families shall make
12 foster care maintenance payments to programs where children are
13 placed with a parent in a residential program for substance abuse
14 treatment. These maintenance payments are considered foster care
15 maintenance payments for purposes of forecasting and budgeting at
16 maintenance level as required by RCW 43.88.058.

17 (15) \$511,000 of the general fund—state appropriation for fiscal
18 year 2024, \$511,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$306,000 of the general fund—federal
20 appropriation are provided solely for continued implementation of
21 chapter 210, Laws of 2021 (2SHB 1219) (youth counsel/dependency).

22 (16) If the department receives an allocation of federal funding
23 through an unanticipated receipt, the department shall not expend
24 more than what was approved or for another purpose than what was
25 approved by the governor through the unanticipated receipt process
26 pursuant to RCW 43.79.280.

27 (17) \$2,000,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$2,000,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 department to contract with one or more nonprofit, nongovernmental
31 organizations to purchase and deliver concrete goods to low-income
32 families.

33 (18) \$2,400,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$2,400,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for
36 implementation of performance-based contracts for family support and
37 related services pursuant to RCW 74.13B.020.

38 (19) The department will only refer child welfare cases to the
39 department of social and health services division of child support

1 enforcement when the court has found a child to have been abandoned
2 by their parent or guardian as defined in RCW 13.34.030.

3 (20) \$100,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the provision of SafeCare,
6 an evidence-based parenting program, for families in Grays Harbor
7 county.

8 (21) \$7,685,000 of the general fund—state appropriation for
9 fiscal year 2024, \$11,329,000 of the general fund—state appropriation
10 for fiscal year 2025, and \$3,326,000 of the general fund—federal
11 appropriation are provided solely for the phase-in of the settlement
12 agreement under *D.S. et al. v. Department of Children, Youth and*
13 *Families et al.*, United States district court for the western
14 district of Washington, cause no. 2:21-cv-00113-BJR. The department
15 must implement the provisions of the settlement agreement pursuant to
16 the timeline and implementation plan provided for under the
17 settlement agreement. This includes implementing provisions related
18 to the emerging adulthood housing program, professional therapeutic
19 foster care, statewide hub home model, revised licensing standards,
20 family group planning, referrals and transition, qualified
21 residential treatment program, exceptional placement costs, and
22 monitoring and implementation. (~~To comply with the settlement~~
23 ~~agreement, funding in this subsection is provided as follows:~~

24 ~~(a) \$276,000 of the general fund state appropriation for fiscal~~
25 ~~year 2024, \$264,000 of the general fund state appropriation for~~
26 ~~fiscal year 2025, and \$104,000 of the general fund federal~~
27 ~~appropriation are provided solely for implementation and monitoring~~
28 ~~of the state's implementation plan, which includes receiving~~
29 ~~recurring updates, requesting data on compliance, reporting on~~
30 ~~progress, and resolving disputes that may arise.~~

31 ~~(b) \$2,022,000 of the general fund state appropriation for fiscal~~
32 ~~year 2024, \$2,682,000 of the general fund state appropriation for~~
33 ~~fiscal year 2025, and \$42,000 of the general fund federal~~
34 ~~appropriation are provided solely for the statewide hub home model.~~
35 ~~The department shall develop and adapt the existing hub home model to~~
36 ~~serve youth as described in the settlement agreement.~~

37 ~~(c) \$452,000 of the general fund state appropriation for fiscal~~
38 ~~year 2024, \$864,000 of the general fund state appropriation for~~
39 ~~fiscal year 2025, and \$334,000 of the general fund federal~~

1 appropriation are provided solely for the department to establish a
2 negotiated rule-making method to align and update foster care and
3 group care licensing standards.

4 ~~(d) \$2,195,000 of the general fund state appropriation for fiscal~~
5 ~~year 2024, \$2,110,000 of the general fund state appropriation for~~
6 ~~fiscal year 2025, and \$238,000 of the general fund federal~~
7 ~~appropriation are provided solely for revised referral and transition~~
8 ~~procedures for youth entering foster care.~~

9 ~~(e) \$1,868,000 of the general fund state appropriation for fiscal~~
10 ~~year 2024, \$1,852,000 of the general fund state appropriation for~~
11 ~~fiscal year 2025, and \$1,543,000 of the general fund federal~~
12 ~~appropriation are provided solely for the department to develop and~~
13 ~~implement a professional therapeutic foster care contract and~~
14 ~~licensing category. Therapeutic foster care professionals are not~~
15 ~~required to have another source of income and must receive~~
16 ~~specialized training and support.~~

17 ~~(f) \$872,000 of the general fund state appropriation for fiscal~~
18 ~~year 2024, \$832,000 of the general fund state appropriation for~~
19 ~~fiscal year 2025, and \$421,000 of the general fund federal~~
20 ~~appropriation are provided solely to update assessment and placement~~
21 ~~procedures prior to placing a youth in a qualified residential~~
22 ~~treatment program, as well as updating the assessment schedule to~~
23 ~~every 90 days.~~

24 ~~(g) \$2,725,000 of the general fund state appropriation for fiscal~~
25 ~~year 2025 and \$644,000 of the general fund federal appropriation are~~
26 ~~provided solely for family team decision making and shared planning~~
27 ~~meetings as informed by attachment a-stakeholder facilitator and~~
28 ~~process description.~~

29 ~~(h) The department shall implement all provisions of the~~
30 ~~settlement agreement, including those described in (a) through (f) of~~
31 ~~this subsection; revisions to shared planning meeting and family team~~
32 ~~decision-making policies and practices; and any and all additional~~
33 ~~settlement agreement requirements and timelines established.))~~

34 (22) \$7,379,000 of the general fund—state appropriation for
35 fiscal year 2024, ~~((~~~~\$26,325,000))~~ \$12,804,000 of the general fund—
36 state appropriation for fiscal year 2025, and \$7,195,000 of the
37 general fund—federal appropriation are provided solely for
38 implementation of a seven-level foster care support system. Of the
39 amounts provided in this subsection:

1 (a) \$5,527,000 of the general fund—state appropriation for fiscal
2 year 2024, \$11,054,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$5,284,000 of the general fund—federal
4 appropriation are provided solely to expand foster care maintenance
5 payments from a four-level to a seven-level support system, beginning
6 January 1, 2024.

7 (b) \$1,032,000 of the general fund—state appropriation for fiscal
8 year 2024, (~~(\$14,521,000)~~) \$1,000,000 of the general fund—state
9 appropriation for fiscal year 2025, and (~~(\$1,773,000)~~) \$232,000 of
10 the general fund—federal appropriation are provided solely for
11 expanded caregiver support services. Services include, but are not
12 limited to, placement, case aide, and after-hours support, as well as
13 training, coaching, child care, and respite coordination.

14 (c) \$573,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$566,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for project management to
17 oversee the shift in systems and practices.

18 (d) \$247,000 of the general fund—state appropriation for fiscal
19 year 2024, \$184,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$138,000 of the general fund—federal
21 appropriation are provided solely for a contract with the department
22 of social and health services research and data analysis division to
23 track program outcomes through monitoring and analytics.

24 (23) \$732,000 of the general fund—state appropriation for fiscal
25 year 2024, \$732,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$362,000 of the general fund—federal
27 appropriation are provided solely to increase staff to support
28 statewide implementation of the kinship caregiver engagement unit.

29 (24) \$2,113,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$4,119,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely to issue
32 foster care maintenance payments for up to 90 days to those kinship
33 caregivers who obtain an initial license.

34 (25) \$6,696,000 of the general fund—state appropriation for
35 fiscal year 2024, \$6,696,000 of the general fund—state appropriation
36 for fiscal year 2025, and \$2,940,000 of the general fund—federal
37 appropriation are provided solely for contracted visitation services
38 for children in temporary out-of-home care. Funding is provided to

1 reimburse providers for certain uncompensated services, which may
2 include work associated with missed or canceled visits.

3 (26) \$4,104,000 of the general fund—state appropriation for
4 fiscal year 2024 and (~~(\$5,589,000)~~) \$3,689,000 of the general fund—
5 state appropriation for fiscal year 2025 are provided solely to
6 expand combined in-home services to serve more families. By December
7 1, 2023, and annually thereafter, the department shall provide a
8 report to the legislature detailing combined in-home services
9 expenditures and utilization, including the number of families served
10 and a listing of services received by those families.

11 (27) \$892,000 of the general fund—state appropriation for fiscal
12 year 2024, \$892,000 of the general fund—state appropriation for
13 fiscal year 2025, and \$796,000 of the general fund—federal
14 appropriation are provided solely for increased licensing staff.
15 Licensing staff are increased in anticipation that more kinship
16 placements will become licensed due to recent legislation and court
17 decisions, including *In re Dependency of K.W.* and chapter 211, Laws
18 of 2021 (E2SHB 1227) (child abuse or neglect).

19 (28) \$755,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$2,014,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of Engrossed
22 Substitute Senate Bill No. 5124 (nonrelative kin placement).

23 (29) \$338,000 of the general fund—state appropriation for fiscal
24 year 2024, \$317,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$54,000 of the general fund—federal
26 appropriation are provided solely for implementation of Engrossed
27 Substitute Senate Bill No. 5515 (child abuse and neglect).

28 (30) \$851,000 of the general fund—state appropriation for fiscal
29 year 2024, (~~(\$2,412,000)~~) \$412,000 of the general fund—state
30 appropriation for fiscal year 2025, and \$108,000 of the general fund—
31 federal appropriation are provided solely for implementation of
32 Senate Bill No. 5683 (foster care/Indian children).

33 (31) \$2,304,000 of the opioid abatement settlement account—state
34 appropriation is for implementation of Engrossed Second Substitute
35 Senate Bill No. 5536 (controlled substances).

36 (32) \$375,000 of the general fund—state appropriation for fiscal
37 year 2024, \$375,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$112,000 of the general fund—federal
39 appropriation are provided solely for the department to develop,

1 implement, and expand strategies to improve the capacity,
2 reliability, and effectiveness of contracted visitation services for
3 children in temporary out-of-home care and their parents and
4 siblings. Strategies may include, but are not limited to, increasing
5 mileage reimbursement for providers, offering transportation-only
6 contract options, and mechanisms to reduce the level of parent-child
7 supervision when doing so is in the best interest of the child. The
8 department shall report to the office of financial management and the
9 relevant fiscal and policy committees of the legislature regarding
10 these strategies by September 1, 2023. The report shall include the
11 number and percentage of parents requiring supervised visitation and
12 the number and percentage of parents with unsupervised visitation,
13 prior to reunification.

14 (33) \$499,000 of the general fund—state appropriation for fiscal
15 year 2024, \$499,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$310,000 of the general fund—federal
17 appropriation are provided solely for implementation of Second
18 Substitute House Bill No. 1204 (family connections program), which
19 will support the family connections program in areas of the state in
20 which the program is already established. To operate the program, the
21 department must contract with a community-based organization that has
22 experience working with the foster care population and administering
23 the family connections program.

24 (34) \$2,020,000 of the general fund—state appropriation for
25 fiscal year 2024, \$1,894,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$1,247,000 of the general fund—federal
27 appropriation are provided solely to increase the basic foster care
28 maintenance rate for all age groups and the supervised independent
29 living subsidy for youth in extended foster care each by \$50 per
30 youth per month effective July 1, 2023.

31 (35) \$30,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$300,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to contract
34 with a Bellevue-based nonprofit organization to support the
35 continuation of its home visiting services for children ages three
36 through five years old who are in the child welfare system. The
37 nonprofit organization must provide educational and therapeutic
38 services for children with developmental delays, disabilities, and
39 behavioral needs.

1 (36) \$375,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$375,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a contract with a Washington
4 state mentoring organization to provide oversight and training for a
5 pilot program that mentors foster youth. The goal of the program is
6 to improve outcomes for youth in foster care by surrounding them with
7 ongoing support from a caring adult mentor. Under the program,
8 mentors provide a positive role model and develop a trusted
9 relationship that helps the young person build self-confidence,
10 explore career opportunities, access their own resourcefulness, and
11 work to realize their fullest potential. The organization shall serve
12 as the program administrator to provide grants to nonprofit
13 organizations based in Washington state that meet department approved
14 criteria specific to mentoring foster youth. Eligible grantees must
15 have programs that currently provide mentoring services within the
16 state and can provide mentors who provide one-to-one services to
17 foster youth, or a maximum ratio of one mentor to three youth.

18 (37) \$1,100,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$1,400,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for a grant to
21 a nonprofit organization in Spokane that has experience administering
22 a family-centered drug treatment and housing program for families
23 experiencing substance use disorder. The amount provided in this
24 subsection is intended to support the existing program while the
25 department works to develop a sustainable model of the program and
26 expand to new regions of the state.

27 (38) \$150,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for the department to lead the
29 development of a sustainable operating funding model for programs
30 using the rising strong model that provides comprehensive, family-
31 centered drug treatment and housing services to keep families
32 together while receiving treatment and support. The department shall
33 work in coordination with the health care authority, the department
34 of commerce, other local agencies, and stakeholders on development of
35 the model. The department shall submit the sustainable operating
36 model to the appropriate committees of the legislature by July 1,
37 2024.

38 (39) \$107,000 of the general fund—state appropriation for fiscal
39 year 2024, \$102,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$50,000 of the general fund—federal
2 appropriation are provided solely for implementation of Second
3 Substitute House Bill No. 1580 (children in crisis).

4 (40) \$269,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$269,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely to increase the new foster home
7 incentive payment for child-placing agencies to \$1,000 for each new
8 foster home certified for licensure, effective July 1, 2023.

9 (41) \$1,484,000 of the general fund—state appropriation for
10 fiscal year 2025 is provided solely to fund a memorandum of
11 understanding to be negotiated between the Washington federation of
12 state employees and the department of children, youth, and families,
13 which provides for group A assignment pay for reference 77B for SSS2s
14 in-training on a one-time basis beginning July 1, 2024.

15 (42)(a) \$3,153,000 of the opioid abatement settlement account—
16 state appropriation and \$337,000 of the general fund—federal
17 appropriation are provided solely for implementation of Engrossed
18 Second Substitute Senate Bill No. 6109 (children and families). (~~If~~
19 ~~the bill is not enacted by June 30, 2024, the amounts provided in~~
20 ~~this subsection shall lapse.~~)

21 (b) Of the amounts provided in (a) of this subsection:

22 (i) \$1,515,000 of the opioid abatement settlement account—state
23 appropriation is provided solely for a pilot program to include
24 third-party safety plan participants and public health nurses in
25 child protective services safety planning.

26 (ii) \$574,000 of the opioid abatement settlement account—state
27 appropriation and \$301,000 of the general fund—federal appropriation
28 are provided solely for at least one legal liaison position in each
29 region to work with both the department and the office of the
30 attorney general for the purpose of assisting with the preparation of
31 child abuse and neglect court cases.

32 (iii) \$972,000 of the opioid abatement settlement account—state
33 appropriation (~~is~~) and \$300,000 of the general fund—private/local
34 appropriation are provided solely for two pilot programs to implement
35 an evidence-based, comprehensive, intensive, in-home parenting
36 services support model to serve children and families from birth to
37 age 18 who are involved in the child welfare, children's mental
38 health, or juvenile justice systems.

1 (43) \$1,350,000 of the opioid abatement settlement account—state
2 appropriation is provided solely for the department to establish a
3 pilot for public health nurses, including contracts for up to eight
4 public health nurses distributed by case count across the regions to
5 support caseworkers in engaging and communicating with families about
6 the risks of fentanyl and child health and safety practices.

7 (44) The department shall collaborate with the department of
8 social and health services to identify, place, and assist in the
9 voluntary transition of adolescents aged 13 and older who have
10 complex developmental, intellectual disabilities, or autism spectrum
11 disorder, alongside potential mental health or substance use
12 diagnoses, into a leased facility for specialized residential
13 treatment at Lake Burien operated by the department of social and
14 health. The partnership is dedicated to transitioning individuals to
15 community-based settings in a seamless and voluntary manner that
16 emphasizes care in less restrictive community-based environments.

17 (45) \$694,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for the department to contract for two
19 receiving centers as established in RCW 7.68.380, that serve youth
20 who are, or are at risk of being, commercially or sexually exploited.
21 One receiving center shall be located on the west side of the state,
22 and one receiving center shall be located on the east side of the
23 state.

24 (46) \$100,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely to support families attending the annual
26 caregivers conference in 2024. The conference must provide an
27 opportunity for kinship families, foster parents, prelicensed foster
28 parents, and adoptive families to gather for education, support, and
29 family building experiences.

30 (47) \$18,000 of the general fund—state appropriation for fiscal
31 year 2024, \$86,000 of the general fund—state appropriation for fiscal
32 year 2025, and \$64,000 of the general fund—federal appropriation are
33 provided solely for implementation of Substitute House Bill No. 1970
34 (DCYF-caregiver communication). (~~(If the bill is not enacted by June~~
35 ~~30, 2024, the amounts provided in this subsection shall lapse.)~~)

36 (48) \$60,000 of the general fund—state appropriation for fiscal
37 year 2025 and \$14,000 of the general fund—federal appropriation are
38 provided solely for implementation of Second Substitute House Bill

No. 1205 (publication of notice). (~~If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.~~)

(49) \$1,750,000 of the general fund—state appropriation for fiscal year 2025 is provided solely to increase the rates paid to family preservation services providers, effective July 1, 2024.

(50) \$900,000 of the general fund—state appropriation for fiscal year 2025 and \$231,000 of the general fund—federal appropriation are provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5908 (extended foster care). (~~If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.~~)

(51) \$333,000 of the general fund—state appropriation for fiscal year 2025 and \$76,000 of the general fund—federal appropriation are provided solely for implementation of Second Substitute Senate Bill No. 6006 (victims of human trafficking). (~~If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.~~)

Sec. 1225. 2024 c 376 s 228 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—JUVENILE REHABILITATION PROGRAM

General Fund—State Appropriation (FY 2024)	\$152,459,000
General Fund—State Appropriation (FY 2025)	(\$154,077,000)
	<u>\$166,387,000</u>
General Fund—Federal Appropriation	\$694,000
General Fund—Private/Local Appropriation	\$205,000
Washington Auto Theft Prevention Authority Account—	
State Appropriation	\$196,000
TOTAL APPROPRIATION	(\$307,631,000)
	<u>\$319,941,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,841,000 of the general fund—state appropriation for fiscal year 2024 and \$2,841,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for grants to county juvenile courts for effective, community-based programs that are culturally relevant, research-informed, and focused on supporting positive youth development, not just reducing recidivism. Additional funding for

1 this purpose is provided through an interagency agreement with the
2 health care authority. County juvenile courts shall apply to the
3 department of children, youth, and families for funding for program-
4 specific participation and the department shall provide grants to the
5 courts consistent with the per-participant treatment costs identified
6 by the institute. The block grant oversight committee, in
7 consultation with the Washington state institute for public policy,
8 shall identify effective, community-based programs that are
9 culturally relevant, research-informed, and focused on supporting
10 positive youth development to receive funding.

11 (2) \$1,537,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$1,537,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for expansion of the juvenile
14 justice treatments and therapies in department of children, youth,
15 and families programs identified by the Washington state institute
16 for public policy in its report: "Inventory of Evidence-based,
17 Research-based, and Promising Practices for Prevention and
18 Intervention Services for Children and Juveniles in the Child
19 Welfare, Juvenile Justice, and Mental Health Systems." The department
20 may concentrate delivery of these treatments and therapies at a
21 limited number of programs to deliver the treatments in a cost-
22 effective manner.

23 (3) (a) \$6,698,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$6,698,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely to implement
26 evidence- and research-based programs through community juvenile
27 accountability grants, administration of the grants, and evaluations
28 of programs funded by the grants. In addition to funding provided in
29 this subsection, funding to implement alcohol and substance abuse
30 treatment programs for locally committed offenders is provided
31 through an interagency agreement with the health care authority.

32 (b) The department of children, youth, and families shall
33 administer a block grant to county juvenile courts for the purpose of
34 serving youth as defined in RCW 13.40.510(4)(a) in the county
35 juvenile justice system. Funds dedicated to the block grant include:
36 Consolidated juvenile service funds, community juvenile
37 accountability act grants, chemical dependency/mental health
38 disposition alternative, and suspended disposition alternative. The
39 department of children, youth, and families shall follow the

1 following formula and must prioritize evidence-based programs and
2 disposition alternatives and take into account juvenile courts
3 program-eligible youth in conjunction with the number of youth served
4 in each approved evidence-based program or disposition alternative:
5 (i) Thirty-seven and one-half percent for the at-risk population of
6 youth ten to seventeen years old; (ii) fifteen percent for the
7 assessment of low, moderate, and high-risk youth; (iii) twenty-five
8 percent for evidence-based program participation; (iv) seventeen and
9 one-half percent for minority populations; (v) three percent for the
10 chemical dependency and mental health disposition alternative; and
11 (vi) two percent for the suspended dispositional alternatives.
12 Funding for the special sex offender disposition alternative shall
13 not be included in the block grant, but allocated on the average
14 daily population in juvenile courts. Funding for the evidence-based
15 expansion grants shall be excluded from the block grant formula.
16 Funds may be used for promising practices when approved by the
17 department of children, youth, and families and juvenile courts,
18 through the community juvenile accountability act committee, based on
19 the criteria established in consultation with Washington state
20 institute for public policy and the juvenile courts.

21 (c) The department of children, youth, and families and the
22 juvenile courts shall establish a block grant funding formula
23 oversight committee with equal representation from the department of
24 children, youth, and families and the juvenile courts. The purpose of
25 this committee is to assess the ongoing implementation of the block
26 grant funding formula, utilizing data-driven decision making and the
27 most current available information. The committee will be co-chaired
28 by the department of children, youth, and families and the juvenile
29 courts, who will also have the ability to change members of the
30 committee as needed to achieve its purpose. The committee may make
31 changes to the formula categories in (b) of this subsection if it
32 determines the changes will increase statewide service delivery or
33 effectiveness of evidence-based program or disposition alternative
34 resulting in increased cost/benefit savings to the state, including
35 long-term cost/benefit savings. The committee must also consider
36 these outcomes in determining when evidence-based expansion or
37 special sex offender disposition alternative funds should be included
38 in the block grant or left separate.

39 (d) The juvenile courts and administrative office of the courts
40 must collect and distribute information and provide access to the

1 data systems to the department of children, youth, and families and
2 the Washington state institute for public policy related to program
3 and outcome data. The department of children, youth, and families and
4 the juvenile courts must work collaboratively to develop program
5 outcomes that reinforce the greatest cost/benefit to the state in the
6 implementation of evidence-based practices and disposition
7 alternatives.

8 (4) \$645,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$645,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for funding of the teamchild
11 project.

12 (5) \$500,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$500,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a grant program focused on
15 criminal street gang prevention and intervention. The department of
16 children, youth, and families may award grants under this subsection.
17 The department of children, youth, and families shall give priority
18 to applicants who have demonstrated the greatest problems with
19 criminal street gangs. Applicants composed of, at a minimum, one or
20 more local governmental entities and one or more nonprofit,
21 nongovernmental organizations that have a documented history of
22 creating and administering effective criminal street gang prevention
23 and intervention programs may apply for funding under this
24 subsection. Each entity receiving funds must report to the department
25 of children, youth, and families on the number and types of youth
26 served, the services provided, and the impact of those services on
27 the youth and the community.

28 (6) The juvenile rehabilitation institutions may use funding
29 appropriated in this subsection to purchase goods, supplies, and
30 services through hospital group purchasing organizations when it is
31 cost-effective to do so.

32 (7) \$50,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$50,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for grants to county juvenile
35 courts to establish alternative detention facilities similar to the
36 proctor house model in Jefferson county, Washington, that will
37 provide less restrictive confinement alternatives to youth in their
38 local communities. County juvenile courts shall apply to the
39 department of children, youth, and families for funding and each

1 entity receiving funds must report to the department on the number
2 and types of youth serviced, the services provided, and the impact of
3 those services on the youth and the community.

4 (8) \$432,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$432,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to provide
7 housing services to clients releasing from incarceration into the
8 community.

9 (9) (a) \$878,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$879,000 of the general fund—state appropriation
11 for fiscal year 2025 are provided solely for implementation of
12 chapter 206, Laws of 2021 (concerning juvenile rehabilitation
13 community transition services).

14 (b) Of the amounts provided in (a) of this subsection, \$105,000
15 of the general fund—state appropriation for fiscal year 2024 and
16 \$105,000 of the general fund—state appropriation for fiscal year 2025
17 are provided solely for housing vouchers.

18 (10) \$123,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$123,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of chapter
21 265, Laws of 2021 (supporting successful reentry).

22 (11) \$250,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$250,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for a credible messenger
25 mentorship organization located in Kitsap county to provide peer
26 counseling, peer support services, and mentorship for at-risk youth
27 and families.

28 (12) \$1,791,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$1,754,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for
31 maintenance of the facility, property, and assets at the facility
32 formerly known as the Naselle youth camp in Naselle. (~~The department
33 of children, youth, and families must enter into an interagency
34 agreement with the department of social and health services for the
35 management and warm closure maintenance of the Naselle youth camp
36 facility and grounds during the 2023-2025 fiscal biennium.~~)

37 (13) (a) \$140,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$140,000 of the general fund—state appropriation

1 for fiscal year 2025 are provided solely for implementation of
2 Engrossed Substitute House Bill No. 1394 (sexual offenses by youth).

3 (b) The department of children, youth, and families—juvenile
4 rehabilitation shall develop and implement a grant program that
5 allows defense attorneys and counties to apply for funding for sex
6 offender evaluation and treatment programs. The department shall
7 provide funding to counties for: (a) Process mapping, site
8 assessment, and training for additional sex offender treatment
9 modalities such as multisystemic therapy-problem sexual behavior or
10 problematic sexual behavior-cognitive behavioral therapy; and (b) for
11 any evaluation and preadjudication treatment costs which are not
12 covered by the court.

13 (14) \$2,436,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$2,206,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for a
16 dedicated institutional educational oversight and accountability team
17 and 12 staff to provide a transition team at both green hill and echo
18 glen that will serve as an education engagement team at the facility
19 and will also coordinate and engage with community enrichment
20 programs and community organizations to afford more successful
21 transitions.

22 (15) \$505,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$505,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for contracted services for
25 housing for youth exiting juvenile rehabilitation facilities.

26 (16) \$2,958,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$11,436,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for caseload
29 costs and staffing. Of the amount provided in this subsection:
30 \$690,000 of the general fund—state appropriation for fiscal year 2024
31 and \$2,055,000 of the general fund—state appropriation for fiscal
32 year 2025 are provided solely for staffing necessary to operate the
33 baker cottage north living unit at green hill school that is
34 anticipated to be operational by May 1, 2024.

35 (17) \$967,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for the department to purchase body
37 scanners, one for Echo Glen children's center, and two for Green Hill
38 school, to comply with chapter 246-230 WAC (security screening
39 systems).

1 (18) \$7,774,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$10,160,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for enhanced
4 security services at the Echo Glen children's center.

5 (19) \$68,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for implementation of Second Substitute
7 Senate Bill No. 6006 (victims of human trafficking). ((If the bill is
8 not enacted by June 30, 2024, the amount provided in this subsection
9 shall lapse.))

10 (20) \$200,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for the department to contract with a
12 nonprofit entity doing statewide gender-responsive, race equity
13 training and girls' advocacy programming in the juvenile
14 rehabilitation system. The entity must provide:

15 (a) Girl-centered, antibias training for adults working with
16 girls;

17 (b) Youth stipends for girls involved in advocacy programming;
18 and

19 (c) Program facilitation for girls in the continuum of the
20 juvenile rehabilitation system.

21 (21) \$3,577,000 of the general fund—state appropriation for
22 fiscal year 2025 is provided solely for the department to open and
23 operate a 48-bed living unit, a modular building, and recreation area
24 at the Stafford Creek corrections center in Aberdeen.

25 (22) \$2,600,000 of the general fund—state appropriation for
26 fiscal year 2025 is provided solely for enhanced security services at
27 the Green Hill school, to include canine services.

28 **Sec. 1226.** 2024 c 376 s 229 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—EARLY LEARNING**
31 **PROGRAM**

32	General Fund—State Appropriation (FY 2024)	\$586,784,000
33	General Fund—State Appropriation (FY 2025)	((\$756,322,000))
34		<u>\$813,805,000</u>
35	General Fund—Federal Appropriation	((\$660,817,000))
36		<u>\$661,798,000</u>
37	General Fund—Private/Local Appropriation	((\$104,000))
38		<u>\$579,000</u>

1	Education Legacy Trust Account—State Appropriation.	((\$385,401,000))
2		<u>\$385,098,000</u>
3	Home Visiting Services Account—State Appropriation. .	((\$35,794,000))
4		<u>\$34,544,000</u>
5	Home Visiting Services Account—Federal Appropriation. . .	\$37,256,000
6	Opioid Abatement Settlement Account—State	
7	Appropriation.	\$3,179,000
8	Washington Opportunity Pathways Account—State	
9	Appropriation.	\$80,000,000
10	Workforce Education Investment Account—State	
11	Appropriation.	((\$22,764,000))
12		<u>\$15,623,000</u>
13	TOTAL APPROPRIATION.	((\$2,568,421,000))
14		<u>\$2,618,666,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) (a) \$132,698,000 of the general fund—state appropriation for
18 fiscal year 2024, ((~~\$156,585,000~~)) \$141,410,000 of the general fund—
19 state appropriation for fiscal year 2025, \$91,810,000 of the
20 education legacy trust account—state appropriation, and \$80,000,000
21 of the opportunity pathways account—state appropriation are provided
22 solely for the early childhood education and assistance program.
23 These amounts shall support at least 16,778 slots in fiscal year 2024
24 and ((~~17,278~~)) 15,773 slots in fiscal year 2025. Of the total slots
25 in each fiscal year, 100 slots must be reserved for foster children
26 to receive school-year-round enrollment.

27 (b) Of the amounts provided in (a) of this subsection:

28 (i) \$23,647,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$26,412,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for a slot
31 rate increase of 18 percent for full day slots, a 9 percent increase
32 for extended day slots, and a 7 percent increase for part day slots,
33 beginning July 1, 2023.

34 (ii) \$8,271,000 of the general fund—state appropriation for
35 fiscal year 2025 is provided solely for a rate increase of 5 percent
36 for full day slots and 9 percent for extended day slots, beginning
37 July 1, 2024.

38 (iii) \$9,862,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$9,862,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely to convert
2 1,000 part day slots to full day slots, and to increase full day
3 slots by 500, beginning in fiscal year 2024.

4 (iv) \$9,862,000 of the general fund—state appropriation for
5 fiscal year 2025 is provided solely to convert 1,000 part day slots
6 to full day slots, and to increase full day slots by 500, beginning
7 in fiscal year 2025.

8 (c) Of the amounts provided in (a) of this subsection, \$2,509,000
9 of the general fund—state appropriation for fiscal year 2024 and
10 \$3,278,000 of the general fund—state appropriation for fiscal year
11 2025 are provided solely to increase complex needs grant funds for
12 the early childhood education and assistance program.

13 (d) The department of children, youth, and families must develop
14 a methodology to identify, at the school district level, the
15 geographic locations of where early childhood education and
16 assistance program slots are needed to meet the entitlement specified
17 in RCW 43.216.556. This methodology must be linked to the caseload
18 forecast produced by the caseload forecast council and must include
19 estimates of the number of slots needed at each school district and
20 the corresponding facility needs required to meet the entitlement in
21 accordance with RCW 43.216.556. This methodology must be included as
22 part of the budget submittal documentation required by RCW 43.88.030.

23 (2) The department is the lead agency for and recipient of the
24 federal child care and development fund grant. Amounts within this
25 grant shall be used to fund child care licensing, quality
26 initiatives, agency administration, and other costs associated with
27 child care subsidies.

28 (3) The department of children, youth, and families shall work in
29 collaboration with the department of social and health services to
30 determine the appropriate amount of state expenditures for the
31 working connections child care program to claim towards the state's
32 maintenance of effort for the temporary assistance for needy families
33 program. The departments will also collaborate to track the average
34 monthly child care subsidy caseload and expenditures by fund type,
35 including child care development fund, general fund—state
36 appropriation, and temporary assistance for needy families for the
37 purpose of estimating the annual temporary assistance for needy
38 families reimbursement from the department of social and health
39 services to the department of children, youth, and families.

1 Effective December 1, 2023, and annually thereafter, the department
2 of children, youth, and families must report to the governor and the
3 appropriate fiscal and policy committees of the legislature the total
4 state contribution for the working connections child care program
5 claimed the previous fiscal year towards the state's maintenance of
6 effort for the temporary assistance for needy families program and
7 the total temporary assistance for needy families reimbursement from
8 the department of social and health services for the previous fiscal
9 year.

10 (4) (a) \$145,852,000 of the general fund—state appropriation for
11 fiscal year 2024, (~~(\$208,181,000)~~) \$218,527,000 of the general fund—
12 state appropriation for fiscal year 2025, \$56,400,000 of the general
13 fund—federal appropriation, and \$99,100,000 of the general fund—
14 federal appropriation (ARPA) are provided solely for enhancements to
15 the working connections child care program.

16 (b) Of the amounts provided in (a) of this subsection:

17 (i) \$47,637,000 of the general fund—state appropriation for
18 fiscal year 2024, \$87,556,000 of the general fund—state appropriation
19 for fiscal year 2025, \$36,249,000 of the general fund—federal
20 appropriation, and \$33,085,000 of the general fund—federal
21 appropriation (ARPA) are provided solely to increase subsidy base
22 rates to the 85th percentile of market based on the 2021 market rate
23 survey for child care centers.

24 (ii) \$98,215,000 of the general fund—state appropriation for
25 fiscal year 2024, (~~(\$120,625,000)~~) \$130,971,000 of the general fund—
26 state appropriation for fiscal year 2025, \$20,151,000 of the general
27 fund—federal appropriation, and \$18,415,000 of the general fund—
28 federal appropriation (ARPA) are provided solely to implement the
29 2023-2025 collective bargaining agreement covering family child care
30 providers as provided in section 907 of this act. Of the amounts
31 provided in this subsection:

32 (A) \$8,263,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$9,793,000 of the general fund—state appropriation for
34 fiscal year 2025 are for an 85 cent per hour per child rate increase
35 for family, friends, and neighbor providers (FFNs) beginning July 1,
36 2023, and a 15 cent per hour per child rate increase beginning July
37 1, 2024.

38 (B) \$26,515,000 of the general fund—state appropriation for
39 fiscal year 2024, \$48,615,000 of the general fund—state appropriation

1 for fiscal year 2025, \$20,151,000 of the general fund—federal
2 appropriation, and \$18,415,000 of the general fund—federal
3 appropriation (ARPA) are provided to increase subsidy base rates to
4 the 85th percentile of market based on the 2021 market rate survey.

5 (C) \$370,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$370,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the department to pay the
8 background check application and fingerprint processing fees.

9 (D) \$63,067,000 of the general fund—state appropriation for
10 fiscal year 2024 and (~~(\$61,847,000)~~) \$72,193,000 of the general fund—
11 state appropriation for fiscal year 2025 are for a cost of care rate
12 enhancement.

13 (c) Funding in this subsection must be expended with internal
14 controls that provide child-level detail for all transactions,
15 beginning July 1, 2024.

16 (d) On July 1, 2023, and July 1, 2024, the department, in
17 collaboration with the department of social and health services, must
18 report to the governor and the appropriate fiscal and policy
19 committees of the legislature on the status of overpayments in the
20 working connections child care program. The report must include the
21 following information for the previous fiscal year:

22 (i) A summary of the number of overpayments that occurred;

23 (ii) The reason for each overpayment;

24 (iii) The total cost of overpayments;

25 (iv) A comparison to overpayments that occurred in the past two
26 preceding fiscal years; and

27 (v) Any planned modifications to internal processes that will
28 take place in the coming fiscal year to further reduce the occurrence
29 of overpayments.

30 (e) Within available amounts, the department in consultation with
31 the office of financial management shall report enrollments and
32 active caseload for the working connections child care program to the
33 governor and the legislative fiscal committees and the legislative-
34 executive WorkFirst poverty reduction oversight task force on an
35 agreed upon schedule. The report shall also identify the number of
36 cases participating in both temporary assistance for needy families
37 and working connections child care. The department must also report
38 on the number of children served through contracted slots.

1 (5) \$2,362,000 of the general fund—state appropriation for fiscal
2 year 2024, \$2,362,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$772,000 of the general fund—federal
4 appropriation are provided solely to increase the nonstandard hours
5 bonus to:

6 (a) \$135 per child per month, beginning July 1, 2023; and

7 (b) \$150 per child per month, beginning July 1, 2024.

8 (6) (~~(\$22,764,000)~~) \$15,623,000 of the workforce education
9 investment account—state appropriation is provided solely for the
10 working connections child care program under RCW 43.216.135.

11 (7) \$353,402,000 of the general fund—federal appropriation is
12 reimbursed by the department of social and health services to the
13 department of children, youth, and families for qualifying
14 expenditures of the working connections child care program under RCW
15 43.216.135.

16 (8) \$1,560,000 of the general fund—state appropriation for fiscal
17 year 2024 (~~(, \$1,560,000 of the general fund—state appropriation for~~
18 ~~fiscal year 2025,)~~) and \$6,701,000 of the general fund—federal
19 appropriation are provided solely for the seasonal child care
20 program.

21 (9) \$871,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$871,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the department of children,
24 youth, and families to contract with a countywide nonprofit
25 organization with early childhood expertise in Pierce county for a
26 project to prevent child abuse and neglect using nationally
27 recognized models.

28 (a) The nonprofit organization must continue to implement a
29 countywide resource and referral linkage system for families of
30 children who are prenatal through age five.

31 (b) The nonprofit organization must offer a voluntary brief
32 newborn home visiting program. The program must meet the diverse
33 needs of Pierce county residents and, therefore, it must be flexible,
34 culturally appropriate, and culturally responsive. The department, in
35 collaboration with the nonprofit organization, must examine the
36 feasibility of leveraging federal and other fund sources, including
37 federal Title IV-E and medicaid funds, for home visiting provided
38 through the pilot. The department must report its findings to the
39 governor and appropriate legislative committees by September 1, 2023.

1 (10) \$3,577,000 of the general fund—state appropriation for
2 fiscal year 2024, \$3,587,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$9,588,000 of the education legacy trust
4 account—state appropriation are provided solely for the early
5 childhood intervention prevention services (ECLIPSE) program. The
6 department shall contract for ECLIPSE services to provide therapeutic
7 child care and other specialized treatment services to abused,
8 neglected, at-risk, and/or drug-affected children. The department
9 shall pursue opportunities to leverage other funding to continue and
10 expand ECLIPSE services. Priority for services shall be given to
11 children referred from the department.

12 (11) The department shall place a ten percent administrative
13 overhead cap on any contract entered into with the University of
14 Washington. In a bi-annual report to the governor and the
15 legislature, the department shall report the total amount of funds
16 spent on the quality rating and improvements system and the total
17 amount of funds spent on degree incentives, scholarships, and tuition
18 reimbursements.

19 (12) \$1,728,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$1,728,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for reducing
22 barriers for low-income providers to participate in the early
23 achievers program.

24 (13) \$300,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$300,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for a contract with a nonprofit
27 entity experienced in the provision of promoting early literacy for
28 children through pediatric office visits.

29 (14) \$4,000,000 of the education legacy trust account—state
30 appropriation is provided solely for early intervention assessment
31 and services.

32 (15) The department shall work with state and local law
33 enforcement, federally recognized tribal governments, and tribal law
34 enforcement to develop a process for expediting fingerprinting and
35 data collection necessary to conduct background checks for tribal
36 early learning and child care providers.

37 (16) \$100,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$100,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for continued implementation of
2 chapter 202, Laws of 2017 (children's mental health).

3 (17) Within existing resources, the department shall continue
4 implementation of chapter 409, Laws of 2019 (early learning access).

5 (18) \$515,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$515,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for a statewide family resource
8 and referral linkage system, with coordinated access point of
9 resource navigators who will connect families with children prenatal
10 through age five with services, programs, and community resources
11 through a facilitated referral and linkage process.

12 (19)(a) \$114,000 of the general fund—state appropriation for
13 fiscal year 2024, \$173,000 of the general fund—state appropriation
14 for fiscal year 2025, \$6,000 of the general fund—federal
15 appropriation, and \$31,000 of the general fund—federal appropriation
16 (ARPA) are provided solely for the department to complete its pilot
17 project to determine the feasibility of a child care license category
18 for multi-site programs operating under one owner or one entity and
19 to complete one year of transition activities. The department shall
20 adopt rules to implement the pilot project and may waive or adapt
21 licensing requirements when necessary to allow for the operation of a
22 new license category. Pilot participants must include, at least:

23 (i) One governmental agency;

24 (ii) One nonprofit organization; and

25 (iii) One for-profit private business.

26 (b) New or existing license child care providers may participate
27 in the pilot. When selecting and approving pilot project locations,
28 the department shall aim to select a mix of rural, urban, and
29 suburban locations. By July 1, 2024, the department shall submit to
30 the governor and relevant committees of the legislature a plan for
31 permanent implementation of this license category, including any
32 necessary changes to law.

33 (20) (~~(\$3,020,000)~~) \$1,770,000 of the home visiting account—state
34 appropriation and \$6,540,000 of the home visiting account—federal
35 appropriation are provided solely for the home visiting program. Of
36 the amounts in this subsection(~~(~~

37 ~~a))~~), \$2,020,000 of the home visiting account—state
38 appropriation and \$6,540,000 of the home visiting account—federal
39 appropriation are provided solely for a funding increase, including

1 to increase funding for contracts to support wage and cost increases
2 and create more equity in contracting among the home visiting
3 workforce.

4 ~~((b) \$1,000,000 of the home visiting account state appropriation
5 is provided solely for the expansion of visiting services.))~~

6 (21) Within the amounts provided in this section, funding is
7 provided for the department to make permanent the two language access
8 coordinators with specialties in Spanish and Somali as funded in
9 chapter 334, Laws of 2021.

10 (22) (a) The department must provide to the education research and
11 data center, housed at the office of financial management, data on
12 all state-funded early childhood programs. These programs include the
13 early support for infants and toddlers, early childhood education and
14 assistance program (ECEAP), and the working connections and seasonal
15 subsidized childcare programs including license-exempt facilities or
16 family, friend, and neighbor care. The data provided by the
17 department to the education research data center must include
18 information on children who participate in these programs, including
19 their name and date of birth, and dates the child received services
20 at a particular facility.

21 (b) ECEAP early learning professionals must enter any new
22 qualifications into the department's professional development
23 registry starting in the 2015-16 school year, and every school year
24 thereafter. By October 2017, and every October thereafter, the
25 department must provide updated ECEAP early learning professional
26 data to the education research data center.

27 (c) The department must request federally funded head start
28 programs to voluntarily provide data to the department and the
29 education research data center that is equivalent to what is being
30 provided for state-funded programs.

31 (d) The education research and data center must provide an
32 updated report on early childhood program participation and K-12
33 outcomes to the house of representatives appropriations committee and
34 the senate ways and means committee using available data every March
35 for the previous school year.

36 (e) The department, in consultation with the department of social
37 and health services, must withhold payment for services to early
38 childhood programs that do not report on the name, date of birth, and
39 the dates a child received services at a particular facility.

1 (23) \$260,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$260,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to continue
4 implementation of an infant and early childhood mental health
5 consultation initiative to support tribal child care and early
6 learning programs. Funding may be used to provide culturally
7 congruent infant and early childhood mental health supports for
8 tribal child care, the tribal early childhood education and
9 assistance program, and tribal head start providers. The department
10 must consult with federally recognized tribes which may include round
11 tables through the Indian policy early learning committee.

12 (24) \$860,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$860,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for continued expansion and
15 support of family, friend, or neighbor caregivers with a focus on the
16 provision of play and learn groups. The amounts provided in this
17 subsection may be used for the department to:

18 (a) Fund consistent staffing across the state's six geographic
19 regions to support the needs of family, friend, or neighbor
20 caregivers;

21 (b) Contract with a statewide child care resource and referral
22 program to sustain and expand the number of facilitated play groups
23 to meet the needs of communities statewide;

24 (c) Support existing infrastructure for organizations that have
25 developed the three existing play and learn program models so they
26 have capacity to provide training, technical assistance, evaluation,
27 data collection, and other support needed for implementation; and

28 (d) Provide direct implementation support to community-based
29 organizations that offer play and learn groups.

30 (25) \$2,750,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$4,750,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for tribal
33 early learning grants to be distributed to providers with tribal
34 children enrolled in early childhood education and assistance
35 program, early ECEAP, childcare, head start, early head start and
36 home visiting programs. Grants will be administered by the department
37 of children, youth and families office of tribal relations and may be
38 awarded for purposes including but not limited to culturally
39 appropriate mental health supports for addressing historical trauma,

1 incorporating indigenous foods, culturally-responsive books and
2 materials, staff professional development, curriculum adaptations and
3 supplements, tribal language education, elders and storytelling in
4 classrooms, traditional music and arts instruction, and
5 transportation to facilitate tribal child participation in early
6 childhood education. Of the amounts in this subsection, the
7 department may use \$143,000 in fiscal year 2024 and up to \$136,000 in
8 fiscal year 2025 to cover associated administrative expenses.

9 (26) \$7,698,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$7,698,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely to increase
12 complex needs grant funds for child care providers.

13 (27) \$2,624,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$2,624,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for equity
16 grants established under chapter 199, Laws of 2021 (E2SSB 5237).

17 (28) \$2,354,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$2,431,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 department to continue the birth-to-three early childhood education
21 and assistance program. Funding is sufficient for a 20 percent rate
22 increase beginning July 1, 2023, and a 1.8 percent rate increase
23 beginning July 1, 2024.

24 (29) \$3,352,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$9,916,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely to implement
27 Second Substitute Senate Bill No. 5225 (working conn. child care).

28 (30) \$200,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$200,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely to help close the gap in
31 childcare access in the King county region by providing pandemic
32 recovery support funding to the Launch learning organization.

33 (31) \$169,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$364,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to submit an
36 implementation plan to expand access to Washington's mixed delivery
37 child care system. The plan must assume that any financial
38 contribution by families is capped at no more than seven percent of
39 household income and that the child care workforce are provided

1 living wages and benefits. The plan must be submitted to the
2 appropriate committees of the legislature by June 30, 2025, and
3 should:

4 (a) Follow the intent of chapter 199, Laws of 2021;

5 (b) Be aligned with the cost of quality care rate model;

6 (c) Include timelines, costs, and statutory changes necessary for
7 timely and effective implementation; and

8 (d) Be developed through partnership with the statewide child
9 care resource and referral organization and the largest union
10 representing child care providers, with consultation from families.

11 (32) \$250,000 of the general fund—state appropriation for fiscal
12 year 2024, \$250,000 of the general fund—state appropriation for
13 fiscal year 2025, and \$1,750,000 of the general fund—federal
14 appropriation are provided solely for infant and early childhood
15 mental health consultation. Of the amounts provided in this
16 subsection, \$150,000 of the general fund—federal appropriation is for
17 infant and early childhood mental health consultation services to
18 support rural schools and child care programs in rural communities.

19 (33) \$1,000,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$1,000,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the
22 department to contract with Washington communities for children to
23 maintain a community-based early childhood network.

24 (34) \$200,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$200,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department to contract
27 with a Washington state based nonprofit digital child care marketing
28 and matching service to deliver child care marketing and matching
29 services in order to increase the number of licensed providers
30 offering nonstandard hours care and to provide effective outreach to
31 workforces in order to help them find and match with available
32 nonstandard hours care providers.

33 (35) \$250,000 of the general fund—state appropriation for fiscal
34 year 2024, \$250,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$2,500,000 of the general fund—federal
36 appropriation are provided solely for the department to contract with
37 an organization that provides relationship-based professional
38 development support to family, friend, and neighbor, child care
39 center, and licensed family care providers to work with child care

1 workers to establish and support new affordable, high quality child
2 care and early learning programs. To be eligible to receive funding,
3 the organization must:

4 (a) Provide professional development services for child care
5 providers and early childhood educators, including training and
6 mentorship programs;

7 (b) Provide mentorship and other services to assist with child
8 care provider and facility licensing;

9 (c) Administer or host a system of shared services and consulting
10 related to operating a child care business; and

11 (d) Administer a state sponsored substitute pool child care
12 provider program.

13 (36) \$830,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for implementation of Second Substitute
15 House Bill No. 1447 (assistance programs).

16 (37) \$972,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,728,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of Second
19 Substitute House Bill No. 1525 (apprenticeships/child care).

20 (38) \$2,438,000 of the general fund—state appropriation for
21 fiscal year 2024 is provided solely for the department to provide a
22 one-time rate enhancement in fiscal year 2024 for early support for
23 infants and toddlers program providers.

24 (39) \$4,291,000 of the general fund—state appropriation for
25 fiscal year 2025 is provided solely for implementation of Substitute
26 House Bill No. 1916 (infants and toddlers program). (~~If the bill is
27 not enacted by June 30, 2024, the amount provided in this subsection
28 shall lapse.~~)

29 (40) \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$1,500,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 imagination library.

33 (41) \$5,561,000 of the general fund—federal appropriation is
34 provided solely for the department to increase the infant rate
35 enhancement to \$300 per month, beginning July 1, 2024.

36 (42) \$1,313,000 of the general fund—state appropriation for
37 fiscal year 2025 is provided solely for implementation of chapter
38 420, Laws of 2023 (transition to kindergarten program).

1 (43) \$650,000 of the general fund—federal appropriation is
2 provided solely for the department to contract with a nonprofit
3 organization that implements an inclusion mentorship program for
4 child care and early learning providers. The mentorship program shall
5 provide early learning providers with the necessary skills and
6 knowledge to effectively care for and educate children with
7 disabilities, developmental delays, or challenging behaviors.

8 (44)(a) \$30,000 of the general fund—state appropriation for
9 fiscal year 2024 and (~~(\$170,000)~~) \$200,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the
11 department to contract with the Snohomish county early learning
12 coalition to develop a leadership team to identify and report on ways
13 to strengthen the early learning community in Snohomish county. The
14 leadership team may include, but is not limited to, members from the
15 following groups:

- 16 (i) Business communities and industry representatives;
- 17 (ii) Child care directors and owners;
- 18 (iii) School district superintendents;
- 19 (iv) The children's commission;
- 20 (v) Early learning nonprofit executive directors;
- 21 (vi) Tribes located in Snohomish county;
- 22 (vii) Councilmembers from cities located in Snohomish county;
- 23 (viii) Law enforcement;
- 24 (ix) The communities of color coalition; and
- 25 (x) Immigrant communities.

26 (b) The early learning coalition must submit an initial report to
27 the governor and the appropriate committees of the legislature by
28 June 30, 2025. The report must identify the following information:

- 29 (i) Highest priority early learning needs and common challenges
30 in the Snohomish county early learning sector;
- 31 (ii) Best strategies to address the identified challenges;
- 32 (iii) A list of potential partners to help implement the
33 strategies identified in the report;
- 34 (iv) A funding plan to implement the strategies; and
- 35 (v) The goal of any strategies implemented.

36 (45)(a) \$3,179,000 of the opioid abatement settlement account—
37 state appropriation is provided solely for implementation of
38 Engrossed Second Substitute Senate Bill No. 6109 (children and

1 families). (~~If the bill is not enacted by June 30, 2024, the amount~~
2 ~~provided in this subsection shall lapse.~~)

3 (b) Of the amounts provided in (a) of this subsection:

4 (i) \$1,600,000 of the opioid abatement settlement account—state
5 appropriation is provided solely for implementation of section 202 of
6 Engrossed Second Substitute Senate Bill No. 6109 (children and
7 families) for the department to enter into targeted contracts with
8 existing home visiting programs established by RCW 43.216.130 in
9 locales with the historically highest rates of child welfare
10 screened-in intake to serve families.

11 (ii) \$1,579,000 of the opioid abatement settlement account—state
12 appropriation is provided solely to establish a pilot program for
13 contracted child care slots for infants in child protective services,
14 which may be used as part of a safety plan.

15 (46)(a) \$250,000 of the general fund—state appropriation for
16 fiscal year 2025 is provided solely for the department to contract
17 with a nonprofit organization located in Spokane for a pilot program
18 to increase the child care workforce and child care capacity in the
19 greater Spokane area. At a minimum, the pilot program must create a
20 cohort of at least 10 child care facilities that will engage in
21 culture index and blueprint assessments in order to increase the
22 child care workforce.

23 (b) In administering the pilot program, the nonprofit
24 organization must:

25 (i) Conduct coordinated outreach efforts to establish capacity
26 and utilization benchmarks for current licensed day care facilities;

27 (ii) Create a recruitment and branding strategy to increase the
28 child care workforce; and

29 (iii) Establish data points for training, recruiting, and
30 retaining child care employees.

31 (c) The organization must submit a report on the results of the
32 pilot program, including any outcomes affecting the child care
33 workforce and capacity, to the governor and the appropriate
34 committees of the legislature by June 30, 2025.

35 (47) \$1,246,000 of the general fund—state appropriation for
36 fiscal year 2025 is provided solely for implementation of Second
37 Substitute House Bill No. 2124 (child care prog. eligibility). (~~If~~
38 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
39 ~~subsection shall lapse.~~)

1 **Sec. 1227.** 2024 c 376 s 230 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—PROGRAM SUPPORT**

4	General Fund—State Appropriation (FY 2024).	\$371,994,000
5	General Fund—State Appropriation (FY 2025).	(\$293,151,000)
6		<u>\$326,122,000</u>
7	General Fund—Federal Appropriation.	(\$171,942,000)
8		<u>\$190,296,000</u>
9	General Fund—Private/Local Appropriation.	\$2,131,000
10	Education Legacy Trust Account—State Appropriation. . .	(\$744,000)
11		<u>\$1,047,000</u>
12	Home Visiting Services Account—State Appropriation.	\$482,000
13	Home Visiting Services Account—Federal Appropriation. . . .	\$380,000
14	TOTAL APPROPRIATION.	(\$840,824,000)
15		<u>\$892,452,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$400,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$400,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for a Washington state mentoring
21 organization to continue its public-private partnerships providing
22 technical assistance and training to mentoring programs that serve
23 at-risk youth.

24 (2) \$2,000 of the general fund—state appropriation for fiscal
25 year 2024, \$6,000 of the general fund—state appropriation for fiscal
26 year 2025, and \$2,000 of the general fund—federal appropriation are
27 provided solely for the implementation of an agreement reached
28 between the governor and the Washington federation of state employees
29 for the language access providers under the provisions of chapter
30 41.56 RCW for the 2023-2025 fiscal biennium, as provided in section
31 907 of this act.

32 (3) \$100,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$100,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a full-time employee to
35 coordinate policies and programs to support pregnant and parenting
36 individuals receiving chemical dependency or substance use disorder
37 treatment.

1 (4) \$3,525,000 of the general fund—state appropriation for fiscal
2 year 2024, \$3,597,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$181,000 of the general fund—federal
4 appropriation are provided solely for the phase-in of the settlement
5 agreement under *D.S. et al. v. Department of Children, Youth and*
6 *Families et al.*, United States district court for the western
7 district of Washington, cause no. 2:21-cv-00113-BJR. The department
8 must implement the provisions of the settlement agreement pursuant to
9 the timeline and implementation plan provided for under the
10 settlement agreement. This includes implementing provisions related
11 to the emerging adulthood housing program, professional therapeutic
12 foster care, statewide hub home model, revised licensing standards,
13 family group planning, referrals and transition, qualified
14 residential treatment program, and monitoring and implementation.
15 (~~To comply with the settlement agreement, funding in this subsection~~
16 ~~is provided as follows:~~

17 ~~(a) \$2,406,000 of the general fund state appropriation for fiscal~~
18 ~~year 2024, \$2,382,000 of the general fund state appropriation for~~
19 ~~fiscal year 2025, and \$174,000 of the general fund federal~~
20 ~~appropriation are provided solely for supported housing programs for~~
21 ~~hard-to-place foster youth age 16 and above. The department shall~~
22 ~~provide housing and case management supports that ensure youth~~
23 ~~placement stability, promote mental health and well-being, and~~
24 ~~prepare youth for independent living.~~

25 ~~(b) \$313,000 of the general fund state appropriation for fiscal~~
26 ~~year 2024 and \$250,000 of the general fund state appropriation for~~
27 ~~fiscal year 2025 are provided solely for implementation and~~
28 ~~monitoring of the state's implementation plan, which includes~~
29 ~~receiving recurring updates, requesting data on compliance, reporting~~
30 ~~on progress, and resolving disputes that may arise.~~

31 ~~(c) \$806,000 of the general fund state appropriation for fiscal~~
32 ~~year 2024, \$965,000 of the general fund state appropriation for~~
33 ~~fiscal year 2025, and \$7,000 of the general fund federal~~
34 ~~appropriation are provided solely for plaintiff legal fees and~~
35 ~~fiduciary support to support rate modeling and payments for the~~
36 ~~emerging adult housing program, professional therapeutic foster~~
37 ~~parents, referrals and transitions, and hub homes.))~~

38 (5) \$704,000 of the general fund—state appropriation for fiscal
39 year 2024, \$1,022,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$222,000 of the general fund—federal
2 appropriation are provided solely for the department to implement a
3 language access plan, which will include but is not limited to:

4 (a) Translation of department materials;

5 (b) Hiring staff to form a centralized language access team to
6 provide language access supports and coordination across all
7 department divisions;

8 (c) Outreach to community organizations serving multilingual
9 children and families regarding department programs;

10 (d) Webinars and other technical assistance provided in multiple
11 languages for department programs;

12 (e) Training for department staff on language access resources;
13 and

14 (f) Other means of increasing language access and equity for
15 providers and caregivers in health and safety, licensing and
16 regulations, and public funding opportunities for programs offered by
17 the department.

18 (6) \$1,885,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$1,885,000 of the general fund—federal appropriation
20 are provided solely for a feasibility study to develop an
21 implementation plan and determine costs for a new child welfare
22 information system.

23 (7) \$2,149,000 of the general fund—state appropriation for fiscal
24 year 2024, \$7,851,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$10,000,000 of the general fund—federal
26 appropriation are provided solely for a comprehensive child welfare
27 information system. The funding in this section is sufficient to
28 complete procurement and the initial stages of implementation and is
29 subject to the conditions, limitations, and review requirements of
30 section 701 of this act.

31 (8) \$1,187,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$1,187,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for housing support services for
34 youth exiting foster care and juvenile rehabilitation.

35 (9) \$19,000 of the general fund—state appropriation for fiscal
36 year 2024, \$19,000 of the general fund—state appropriation for fiscal
37 year 2025, and \$6,000 of the general fund—federal appropriation are
38 provided solely for indirect costs associated with the implementation
39 of a seven-level foster care support system.

1 (10) \$1,494,000 of the general fund—federal appropriation is
2 provided solely for continued implementation of the family first
3 prevention services act requirements, including technology
4 enhancements to support the automated assessments, data quality, and
5 reporting requirements. Funding provided in this subsection is
6 subject to the conditions, limitations, and review provided in
7 section 701 of this act.

8 (11) \$717,000 of the general fund—state appropriation for fiscal
9 year 2024 (~~(, \$717,000 of the general fund state appropriation for~~
10 ~~fiscal year 2025,)) and \$324,000 of the general fund—federal
11 appropriation are provided solely for continued implementation of
12 chapter 210, Laws of 2021 (2SHB 1219).~~

13 (12) \$1,248,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$1,248,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the
16 continuation of the emergency adolescent housing pilot program. The
17 housing pilot will serve hard-to-place foster youth who are at least
18 16 years old with housing and intensive case management.

19 (13) \$319,000 of the general fund—state appropriation for fiscal
20 year 2024, \$319,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$170,000 of the general fund—federal
22 appropriation are provided solely to continue implementation of
23 chapter 137, Laws of 2022 (2SHB 1905).

24 (14) \$26,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$26,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely to continue implementation of
27 chapter 39, Laws of 2022 (SHB 2068).

28 (15) \$23,000 of the general fund—state appropriation for fiscal
29 year 2024, \$31,000 of the general fund—state appropriation for fiscal
30 year 2025, and \$7,000 of the general fund—federal appropriation are
31 provided solely to implement Second Substitute Senate Bill No. 5225
32 (working conn. child care).

33 (16) \$1,571,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$1,571,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely to implement
36 Senate Bill No. 5316 (DCYF background check fees).

37 (17) \$53,000 of the general fund—state appropriation for fiscal
38 year 2024, \$53,000 of the general fund—state appropriation for fiscal
39 year 2025, and \$16,000 of the general fund—federal appropriation are

1 provided solely to implement Engrossed Substitute Senate Bill No.
2 5515 (child abuse and neglect).

3 (18) \$43,000 of the general fund—state appropriation for fiscal
4 year 2024, \$78,000 of the general fund—state appropriation for fiscal
5 year 2025, and \$18,000 of the general fund—federal appropriation are
6 provided solely to implement Engrossed Substitute Senate Bill No.
7 5124 (nonrelative kin placement).

8 (19) \$2,627,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$2,628,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for
11 implementation of Substitute Senate Bill No. 5256 (child welfare
12 housing).

13 (20) \$33,000 of the general fund—state appropriation for fiscal
14 year 2024, \$58,000 of the general fund—state appropriation for fiscal
15 year 2025, and \$14,000 of the general fund—federal appropriation are
16 provided solely for implementation of Senate Bill No. 5683 (foster
17 care/Indian children).

18 (21) \$300,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$300,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the partnership council for
21 juvenile justice to consider and provide recommendations regarding
22 juvenile justice policy projects and for one additional staff for
23 ongoing policy and program analysis. The partnership council is
24 authorized to consult with experts to study and gather research on
25 best practices regarding juvenile justice, and to consult with
26 relevant stakeholders regarding its potential recommendations.
27 Relevant stakeholders may include but are not limited to the superior
28 court judges association; Washington association of juvenile court
29 administrators; Washington association of county clerks; the
30 association of Washington counties; community-based organizations
31 with expertise in legal financial obligation reform, community
32 compensation funds, supporting victims and survivors of crime, or
33 supporting youth who have been convicted or adjudicated of criminal
34 offenses; law enforcement, prosecutors; public defenders;
35 incarcerated and formerly incarcerated youth and young adults; the
36 administrative office of the courts; the crime victims compensation
37 program; and the office of crime victims advocacy.

38 (a) The council shall:

1 (i) By October 31, 2024, report to the governor and appropriate
2 committees of the legislature recommendations for establishing a
3 state-funded community compensation program to address out of pocket
4 expenses for those who have been harmed by juvenile criminal
5 offenses. Recommendations shall consider restorative principles and
6 best practices and shall be developed in consultation with those who
7 have been adjudicated and charged restitution and those who have been
8 owed restitution. The council shall provide recommendations for
9 program implementation including, but not limited to, structure and
10 placement within state government; scope and scale of funding
11 including eligibility criteria; retroactivity; documentation
12 requirements; and coordination with the existing crime victims
13 compensation fund. The council shall provide estimates of startup
14 costs and ongoing operational costs, including administration and
15 direct compensation to victims.

16 (ii) By October 31, 2024, report to the governor and appropriate
17 committees of the legislature recommendations regarding retention,
18 dissemination, confidentiality, sealing, consequences, and general
19 treatment of juvenile court records. In making recommendations, the
20 council shall take into consideration developments in brain science
21 regarding decision-making amongst youth; the impact the juvenile
22 court records can have on future individual well-being; principles of
23 racial equity; and impacts that the recommendations could have on
24 recidivism.

25 (iii) By June 30, 2025, report to the governor and appropriate
26 committees of the legislature recommendations regarding
27 implementation of juvenile court jurisdiction expansion to encompass
28 persons 18, 19, and 20 years old. Recommendations shall include an
29 implementation plan for the expansion, including necessary funding,
30 essential personnel and programmatic resources, measures necessary to
31 avoid a negative impact on the state's child protection response, and
32 specific milestones related to operations and policy. The
33 implementation plan shall also include a timeline for structural and
34 systemic changes within the juvenile justice system for the juvenile
35 rehabilitation division; the department of children, youth, and
36 families; the department of corrections; and the juvenile court
37 pursuant to chapter 13.04 RCW. The implementation plan shall also
38 include an operations and business plan that defines benchmarks
39 including possible changes to resource allocations; a review of the
40 estimated costs avoided by local and state governments with the

1 reduction of recidivism and an analysis of cost savings reinvestment
2 options; and estimated new costs incurred to provide juvenile justice
3 services to persons 18, 19, and 20 years old.

4 (22) \$150,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$150,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to contract
7 with a statewide nonprofit with demonstrated capability of partnering
8 with agencies and community organizations to develop public-facing
9 regionalized data dashboards and reports to measure change in
10 equitable early learning access as a result of programs and grants
11 administered by the department. The nonprofit must provide the data
12 in a consumer-friendly format and include updates on program supply
13 and demand for subsidized child care and preschool programs. The data
14 must be disaggregated by program and facility type, geography, family
15 demographics, copayments, and outcomes of grants and rate
16 enhancements disaggregated by staff role, program and facility type,
17 and geography.

18 (23) \$1,206,000 of the general fund—state appropriation for
19 fiscal year 2024, \$1,554,000 of the general fund—state appropriation
20 for fiscal year 2025, and \$1,416,000 of the general fund—private/
21 local appropriation are provided solely for the department to
22 contract with one or more community organizations with expertise in
23 the LifeSet case management model to serve youth and adults currently
24 being served in or exiting the foster care, juvenile justice, and
25 mental health systems to successfully transition to adulthood.

26 (24) \$750,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$750,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department to increase
29 rates for independent living service providers.

30 (25) \$700,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$700,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for funding of the teamchild
33 project.

34 (26) \$150,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$150,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the department to contract
37 with an entity for three separate studies. The department must submit
38 the studies to the governor and the legislature by June 30, 2025. The
39 studies must analyze:

1 (a) The feasibility of implementing a universal child allowance,
2 universal child care, and universal baby boxes;

3 (b) The feasibility of a social wealth fund for Washington state;
4 and

5 (c) The current cash and cash-equivalent benefits currently
6 available for Washington state residents who are nonworkers.

7 (27) \$125,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$125,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department to contract
10 with an all-male, African American organization to mentor youth ages
11 12 through 19 in south King county.

12 (28) \$37,000 of the general fund—state appropriation for fiscal
13 year 2024, \$37,000 of the general fund—state appropriation for fiscal
14 year 2025, and \$74,000 of the general fund—federal appropriation are
15 provided solely for implementation of Engrossed Second Substitute
16 House Bill No. 1188 (child welfare services/DD).

17 (29) \$18,000 of the general fund—state appropriation for fiscal
18 year 2024, \$18,000 of the general fund—state appropriation for fiscal
19 year 2025, and \$8,000 of the general fund—federal appropriation are
20 provided solely for implementation of Second Substitute House Bill
21 No. 1580 (children in crisis).

22 (30)(a) \$118,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$41,000 of the general fund—state appropriation
24 for fiscal year 2025 are provided solely for the department to report
25 on a plan to discontinue the practice of using any benefits,
26 payments, funds, or accrual paid to or on behalf of a child or youth
27 to reimburse itself for cost of care by the earliest date feasible.
28 The report must include an implementation plan to conserve funds for
29 the future needs of the child in a manner in which the funds will not
30 count against eligibility for federal or state means tested programs.
31 The report must include a strategy for developing the financial
32 literacy and capability of youth and young adults exiting foster care
33 and juvenile rehabilitation. The department will develop the report
34 in consultation with stakeholders, including but not limited to:

35 (i) Individuals with disabilities and organizations representing
36 the interests of or serving individuals with disabilities;

37 (ii) Youth in foster care and juvenile rehabilitation and their
38 parents;

39 (iii) The social security administration; and

1 (iv) Other relevant state agencies.

2 (b) The department must provide periodic status updates and must
3 submit the final report no later than October 1, 2024. The department
4 must convene the first meeting of the work group no later than
5 September 1, 2023.

6 (31) \$938,000 of the general fund—state appropriation for fiscal
7 year 2024, \$961,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$172,000 of the general fund—federal
9 appropriation are provided solely for:

10 (a) Compliance with the settlement agreement reached in
11 *Ta'afulisia et al. v. Washington State Department of Children, Youth,*
12 *and Families, et al.*, Thurston county superior court, cause no.
13 22-2-02974-34. The department must implement the provisions of the
14 settlement agreement, which includes providing hearings to
15 incarcerated youth under age 25 serving their sentence at a
16 department of children, youth, and families facility prior to
17 transfer to an adult corrections facility operated by the department
18 of corrections; and

19 (b) Providing hearings for youth under age 25 transferred from a
20 department of children, youth, and families community partial
21 confinement facility to a department of children, youth, and families
22 total confinement facility.

23 (32) \$94,615,000 of the general fund—state appropriation for
24 fiscal year 2024 is provided solely for legal costs that exceed the
25 amount covered by the self-insurance liability account as follows:

26 (a) \$91,250,000 for the costs associated with a jury verdict
27 resulting from *Cox et al. v. State of Washington et al.*, Pierce
28 county superior court, cause no. 12-2-11389-6; and

29 (b) \$3,365,000 for the costs associated with a settlement
30 agreement reached in *Aroni et al., v. State of Washington*, King
31 county superior court, cause no. 21-2-16587-3.

32 (33) \$11,000 of the general fund—state appropriation for fiscal
33 year 2024, \$651,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$662,000 of the general fund—federal
35 appropriation are provided solely for a feasibility study for the
36 social service payment system replacement project.

37 (34) \$946,000 of the general fund—state appropriation for fiscal
38 year 2025 and \$154,000 of the general fund—federal appropriation are
39 provided solely for implementation of Second Substitute House Bill

1 No. 1205 (service by pub./dependency). (~~If the bill is not enacted~~
2 ~~by June 30, 2024, the amounts provided in this subsection shall~~
3 ~~lapse.~~)

4 (35) \$3,000 of the general fund—state appropriation for fiscal
5 year 2024, \$22,000 of the general fund—state appropriation for fiscal
6 year 2025, and \$4,000 of the general fund—federal appropriation are
7 provided solely for implementation of Substitute House Bill No. 1970
8 (DCYF-caregiver communication). (~~If the bill is not enacted by June~~
9 ~~30, 2024, the amounts provided in this subsection shall lapse.~~)

10 (36) (~~(\$954,000 of the general fund state appropriation for~~
11 ~~fiscal year 2025 is provided solely to transact with the necessary~~
12 ~~level of detail regarding working connections child care program~~
13 ~~payments to address the repeated findings made by the state auditor's~~
14 ~~office related to the child care and development fund and temporary~~
15 ~~assistance for needy families federal grants.~~

16 ~~(37))~~ \$254,000 of the general fund—federal appropriation is
17 provided solely for implementation of Substitute Senate Bill No. 5774
18 (fingerprint backgr. checks). (~~If the bill is not enacted by June~~
19 ~~30, 2024, the amount provided in this subsection shall lapse.~~)

20 (37) \$31,000,000 of the general fund—state appropriation for
21 fiscal year 2025 is provided solely for legal costs that exceed the
22 amount covered by the self-insurance liability account as follows:

23 (a) \$7,000,000 for the costs associated with a settlement
24 agreement reached in the *Estate of Jose Fernandez-Armas*, King County
25 Superior Court, case no. 23-2-04113-5KNT.

26 (b) \$9,500,000 for the costs associated with a settlement
27 agreement reached in *Denny, et al. v. State of Washington*, King
28 County Superior Court, case no. 22-2-20293-9SEA.

29 (c) \$8,000,000 for the costs associated with a settlement
30 agreement reached in *Glover, et al. v. State of Washington*, King
31 County Superior Court, case no. 23-2-02517-2SEA.

32 (d) \$6,500,000 for the costs associated with a settlement
33 agreement reached in *Estate of Hazel Homan*, Thurston County Superior
34 Court, case no. 20-2-01513-34.

35 (38) \$374,000 of the general fund—state appropriation for fiscal
36 year 2025 and \$55,000 of the general fund—federal appropriation are
37 provided solely for administrative costs associated with the
38 operation of a 48-bed living unit, a modular building, and recreation
39 area at the Stafford Creek corrections center in Aberdeen.

(End of part)

PART XIII
NATURAL RESOURCES

Sec. 1301. 2024 c 376 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2024)	\$39,429,000
General Fund—State Appropriation (FY 2025)	(\$39,352,000)
	<u>\$39,102,000</u>
General Fund—Federal Appropriation	(\$145,441,000)
	<u>\$145,028,000</u>
General Fund—Private/Local Appropriation	\$29,544,000
Climate Commitment Account—State Appropriation	\$25,152,000
Emergency Drought Response Account—State Appropriation	\$6,000,000
Natural Climate Solutions Account—State Appropriation	\$16,408,000
Reclamation Account—State Appropriation	\$4,785,000
Flood Control Assistance Account—State Appropriation	\$5,252,000
Aquatic Lands Enhancement Account—State Appropriation	\$150,000
Refrigerant Emission Management Account—State Appropriation	\$3,121,000
State Emergency Water Projects Revolving Account— State Appropriation	\$40,000
Waste Reduction, Recycling, and Litter Control Account—State Appropriation	\$33,999,000
State Drought Preparedness Account—State Appropriation	\$2,219,000
State and Local Improvements Revolving Account—Water Supply Facilities—State Appropriation	\$186,000
Water Rights Tracking System Account—State Appropriation	\$48,000
Site Closure Account—State Appropriation	\$582,000
Wood Stove Education and Enforcement Account—State Appropriation	\$605,000
Worker and Community Right to Know Fund—State Appropriation	\$2,222,000
Water Rights Processing Account—State Appropriation	\$39,000

1	Water Quality Permit Account—State Appropriation.	\$67,216,000
2	Underground Storage Tank Account—State Appropriation.	\$5,032,000
3	Biosolids Permit Account—State Appropriation.	\$3,068,000
4	Hazardous Waste Assistance Account—State	
5	Appropriation.	\$9,476,000
6	Radioactive Mixed Waste Account—State Appropriation.	(\$24,455,000)
7		<u>\$24,868,000</u>
8	Air Pollution Control Account—State Appropriation.	\$4,926,000
9	Oil Spill Prevention Account—State Appropriation.	\$9,132,000
10	Air Operating Permit Account—State Appropriation.	\$5,593,000
11	Wastewater Treatment Plant Operator Certification	
12	Account—State Appropriation.	\$804,000
13	Oil Spill Response Account—State Appropriation.	\$7,076,000
14	Model Toxics Control Operating Account—State	
15	Appropriation.	(\$350,774,000)
16		<u>\$350,730,000</u>
17	Model Toxics Control Operating Account—Local	
18	Appropriation.	\$1,000,000
19	Model Toxics Control Stormwater Account—State	
20	Appropriation.	\$16,992,000
21	Voluntary Cleanup Account—State Appropriation.	\$344,000
22	Paint Product Stewardship Account—State	
23	Appropriation.	\$151,000
24	Water Pollution Control Revolving Administration	
25	Account—State Appropriation.	\$8,641,000
26	Clean Fuels Program Account—State Appropriation.	\$5,003,000
27	Climate Investment Account—State Appropriation.	(\$60,877,000)
28		<u>\$57,877,000</u>
29	TOTAL APPROPRIATION.	(\$935,134,000)
30		<u>\$931,840,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

- 33 (1) \$455,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$455,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to grant to
36 the northwest straits commission to provide funding, technical
37 assistance, and/or coordination support equally to the seven Puget
38 Sound marine resources committees.

1 (2) \$170,000 of the oil spill prevention account—state
2 appropriation is provided solely for a contract with the University
3 of Washington's sea grant program to continue an educational program
4 targeted to small spills from commercial fishing vessels, ferries,
5 cruise ships, ports, and marinas.

6 (3) \$102,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$102,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Executive
9 Order No. 12-07, Washington's response to ocean acidification.

10 (4) \$24,000,000 of the model toxics control operating account—
11 state appropriation is provided solely for the department to provide
12 grants to local governments for the purpose of supporting local solid
13 waste and financial assistance programs.

14 (5) \$150,000 of the aquatic lands enhancement account—state
15 appropriation is provided solely for implementation of the state
16 marine management plan and ongoing costs of the Washington coastal
17 marine advisory council to serve as a forum and provide
18 recommendations on coastal management issues.

19 (6) \$2,000,000 of the model toxics control operating account—
20 state appropriation is provided solely for the department to convene
21 a stakeholder group, including representatives from overburdened
22 communities, to assist with developing a water quality implementation
23 plan for polychlorinated biphenyls and to address other emerging
24 contaminants in the Spokane river. The department must also consult
25 with the Spokane tribe of Indians and other interested tribes when
26 developing and implementing actions to address water quality in the
27 Spokane river.

28 (7) \$4,002,000 of the natural climate solutions account—state
29 appropriation is provided solely to address flood prevention in the
30 Nooksack basin and Sumas prairie. Of this amount:

31 (a) \$2,000,000 is provided solely to expand and sustain Whatcom
32 county's floodplain integrated planning (FLIP) team planning process,
33 including supporting communication, community participation,
34 coordination, technical studies and analysis, and development of
35 local solutions.

36 (b) \$900,000 is provided solely for the department to support
37 transboundary coordination, including facilitation and technical
38 support to develop and evaluate alternatives for managing
39 transboundary flooding in Whatcom county and British Columbia.

1 (c) \$1,102,000 is provided solely to support dedicated local and
2 department capacity for floodplain planning and technical support. Of
3 the amount in this subsection (c), \$738,000 is solely for a grant to
4 Whatcom county. The remaining amount is for the department to provide
5 ongoing staff technical assistance and support to flood prevention
6 efforts in this area.

7 (8) (~~(\$21,504,000)~~) \$18,504,000 of the climate investment account
8 —state appropriation is provided solely for capacity grants to
9 federally recognized tribes for: (a) Consultation on spending
10 decisions on grants in accordance with RCW 70A.65.305; (b)
11 consultation on clean energy siting projects; (c) activities
12 supporting climate resilience and adaptation; (d) developing tribal
13 clean energy projects; (e) applying for state or federal grant
14 funding; and (f) other related work. In order to meet the
15 requirements of RCW 70A.65.230(1)(b), tribal applicants are
16 encouraged to include a tribal resolution supporting their request
17 with their grant application. (~~(If Initiative Measure No. 2117 is~~
18 ~~approved in the 2024 general election, upon the effective date of the~~
19 ~~measure, \$5,032,000 of the funds from this subsection shall lapse.)~~)

20 (9) \$1,363,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$1,375,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for preparation and filing of
23 adjudications of state water rights in water resource inventory area
24 1 (Nooksack).

25 (10) \$573,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$963,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for preparation and filing of
28 adjudications of state water rights in lake Roosevelt and its
29 immediate tributaries.

30 (11) \$2,479,000 of the climate investment account—state
31 appropriation is provided solely for addressing air quality in
32 overburdened communities highly impacted by air pollution under RCW
33 70A.65.020.

34 (12) \$177,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$177,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to validate a proposed
37 standardized channel migration zone mapping methodology, develop a
38 statewide channel migration zone mapping implementation plan, and

1 provide technical assistance to local and tribal governments looking
2 to use the new standard.

3 (13) (a) \$640,000 of the climate investment account—state
4 appropriation is provided solely for the department, in consultation
5 with the office of financial management and the environmental justice
6 council, to develop and implement a process to track, summarize, and
7 report on state agency expenditures from climate commitment act
8 accounts that provide direct and meaningful benefits to vulnerable
9 populations within the boundaries of overburdened communities as
10 described in RCW 70A.65.030 and 70A.65.230, and expenditures that are
11 formally supported by a resolution of an Indian tribe as described in
12 RCW 70A.65.230. The department must incorporate the process under
13 this subsection into existing efforts to track climate commitment act
14 expenditures under RCW 70A.65.300. The department must incorporate
15 the Washington state proequity antiracism (PEAR) plan and playbook
16 and executive order 22-04 into the work of this subsection as
17 appropriate.

18 (b) The information that agencies provide to the department, and
19 that the department tracks and reports on under this subsection, must
20 include, at a minimum:

21 (i) The amount of each expenditure that provides direct and
22 meaningful benefits to vulnerable populations within the boundaries
23 of overburdened communities;

24 (ii) An explanation of how the expenditure provides such
25 benefits;

26 (iii) The methods by which overburdened communities and
27 vulnerable populations were identified by the agency and an
28 explanation of the outcomes of those identification processes,
29 including the geographic location impacted by the expenditure where
30 relevant, and the geographic boundaries of overburdened communities
31 identified by the agency;

32 (iv) The amount of each expenditure used for programs,
33 activities, or projects formally supported by a resolution of an
34 Indian tribe; and

35 (v) For expenditures that do not meet, or it is unclear whether
36 they meet, (b) (i) or (iv) of this subsection, an explanation of why.

37 (c) The department, in consultation with the environmental
38 justice council and the office of financial management, and in
39 coordination with reporting under RCW 70A.65.300, must report to the

1 appropriate committees of the legislature by September 30, 2024, on
2 the following:

3 (i) A summary of the information provided by agencies through the
4 process in this subsection; and

5 (ii) Any recommendations for improvements to the process under
6 this subsection or potential amendments to RCW 70A.65.030,
7 70A.65.230, or 70A.02.080, or other statutes relevant to this
8 subsection. In making recommendations, the department must consider
9 any statutory changes necessary to ensure consistent tracking of the
10 uses of climate commitment account funds, including standardization
11 or coordination of the process for identifying the overburdened
12 communities used for purposes of tracking expenditures and the
13 methods for determining whether an expenditure contributes a direct
14 and meaningful benefit to a vulnerable population or overburdened
15 community.

16 (d) "Climate commitment act accounts" means the carbon emissions
17 reduction account created in RCW 70A.65.240, the climate commitment
18 account created in RCW 70A.65.260, the natural climate solutions
19 account created in RCW 70A.65.270, the climate investment account
20 created in RCW 70A.65.250, the air quality and health disparities
21 improvement account created in RCW 70A.65.280, the climate transit
22 programs account created in RCW 46.68.500, and the climate active
23 transportation account created in RCW 46.68.490.

24 (14) \$238,000 of the model toxics control operating account—state
25 appropriation is provided solely for technical assistance and
26 compliance assurance associated with the ban of certain
27 hydrofluorocarbon-related products.

28 (15) \$2,500,000 of the model toxics control operating account—
29 state appropriation is provided solely for the department to conduct
30 a statewide compost emissions study, which will provide essential
31 data needed to improve the quality of air permitting decisions,
32 improve compost facility operations, and support state goals to
33 reduce organic waste in landfills reducing climate change impacts.

34 (16) \$2,256,000 of the model toxics control operating account—
35 state appropriation is provided solely for the department to provide
36 technical assistance to landowners and local governments to promote
37 voluntary compliance, implement best management practices, and
38 support implementation of water quality clean-up plans in shellfish
39 growing areas, agricultural areas, forestlands, and other types of

1 land uses, including technical assistance focused on protection and
2 restoration of critical riparian management areas important for
3 salmon recovery.

4 (17) \$2,702,000 of the model toxics control operating account—
5 state appropriation is provided solely for the department to develop
6 a 6PPD action plan and complete a safer alternatives assessment of
7 the 6PPD compound used in tires, including obtaining any data
8 necessary to complete the alternatives assessment. The action plan
9 should identify, characterize, and evaluate uses and releases of 6PPD
10 and related chemicals, and recommend actions to protect human health
11 and the environment. The department shall provide a progress report
12 on the action plan and alternatives assessment to the governor's
13 office, the office of financial management, and the appropriate
14 committees of the legislature by December 31, 2024. The department
15 may provide funding from this subsection to the University of
16 Washington and Washington State University for the purposes of this
17 subsection.

18 (18) \$5,195,000 of the model toxics control operating account—
19 state appropriation is provided solely to establish a program to
20 monitor 6PPD compounds in water and sediment, identify effective best
21 management practices to treat 6PPD in stormwater runoff, produce
22 guidance on how and when to use best management practices for
23 toxicity reduction to protect salmon and other aquatic life, and
24 incorporate the guidance into stormwater management manuals. The
25 department may provide funding from this subsection to the University
26 of Washington and Washington State University for the purposes of
27 this subsection.

28 (19) \$2,296,000 of the natural climate solutions account—state
29 appropriation is provided solely for implementation of Senate Bill
30 No. 5104 (marine shoreline habitat).

31 (20)(a) \$500,000 of the model toxics control operating account—
32 state appropriation is provided solely for the department to carry
33 out the following activities to inform the development of legislative
34 proposals to increase recycling, reuse, and source reduction rates,
35 which must include consideration of how to design and implement a
36 producer responsibility model for consumer packaging, including
37 paper, plastic, metal, and glass, and paper products:

38 (i) Conduct a recycling, reuse, and source reduction targets
39 study; and

1 (ii) Carry out a community input process on the state's recycling
2 system.

3 (b) The department must contract with an impartial third-party
4 consultant with relevant technical expertise and capabilities in
5 facilitation and gathering public input, including from overburdened
6 communities, to carry out the activities specified in (a) of this
7 subsection. In order to ensure that the state is receiving a variety
8 of expert perspectives on the topic of packaging management, the
9 contractor should include in their team individuals and/or
10 subcontractors with a wide range of expertise and experience. The
11 third party consultant must submit a report to the appropriate
12 committees of the house of representatives and the senate by December
13 1, 2023.

14 (c) The recycling, reuse, and source reduction targets study
15 must:

16 (i) Document recycling rates, reuse rates, and the reduction of
17 single-use plastics for consumer packaging and paper products that
18 have been adopted in other jurisdictions, measure methods used, and
19 the basis or justification for recommended target rates selected;

20 (ii) Recommend highest achievable performance rates, including an
21 overall recycling rate, a separate specific minimum reuse rate, a
22 recycling rate for each material category, and a source reduction
23 rate to be achieved solely by eliminating plastic components, that
24 could be achieved under up to four different scenarios, including a
25 producer responsibility program and other policies; and

26 (iii) Make recommendations that consider the commercial viability
27 and technological feasibility of achieving rates based on current
28 rates achieved in the state, rates achieved based on real world
29 performance data, and other data, with performance rates designed to
30 be achieved statewide by 2032.

31 (d) For purposes of this subsection, "eliminate" or
32 "elimination," with respect to source reduction, means the removal of
33 a plastic component from a covered material without replacing that
34 component with a nonplastic component.

35 (e) The community input process on the state's recycling system
36 must include:

37 (i) In-person and virtual workshops and community meetings held
38 at locations in urban and rural areas and in ways that are accessible
39 to stakeholders across the state, including overburdened communities;

1 (ii) Public opinion surveys that are representative of Washington
2 residents across the state, including overburdened communities and
3 urban and rural areas; and

4 (iii) A focus on eliciting an improved understanding of public
5 values and opinions related to the state's recycling system, the
6 current public experience with respect to the state's recycling
7 systems, and ways the public believes that their recycling experience
8 and system outcomes could be improved.

9 (21)(a) \$250,000 of the general fund—state appropriation for
10 fiscal year 2024 (~~(and \$250,000 of the general fund state~~
11 ~~appropriation for fiscal year 2025 are))~~ is provided solely for the
12 department, in consultation with other agencies as necessary, to
13 conduct an analysis of water use for irrigation under the potential
14 scenario of lower Snake river dam removal. Analysis must include
15 continued water use during drawdown and thereafter from the river
16 postremoval. The analysis must include the following:

17 (i) A plan identifying potential mitigation needs and interim
18 approaches for delivery of water for irrigation pursuant to existing
19 water rights for those using pumps, wells, or both, from Ice Harbor
20 reservoir during a possible transition from the current reservoir-
21 based irrigation to irrigation from the river;

22 (ii) Identification of cost-effective options for continued
23 irrigation at current amounts and with existing water rights from the
24 lower Snake river at the area of the current Ice Harbor pool; and

25 (iii) Cost estimates for any necessary irrigation system upgrades
26 required to continue irrigation from the lower Snake river.

27 (b) The department may, as necessary and appropriate, consult for
28 this analysis with irrigators and tribal governments.

29 (c) The department shall provide a status update to the
30 environment and energy committees of the legislature and the office
31 of the governor by December 31, 2024.

32 (22) \$3,914,000 of the natural climate solutions account—state
33 appropriation is provided solely for activities related to coastal
34 hazards, including expanding the coastal monitoring and analysis
35 program, establishing a coastal hazard organizational resilience
36 team, and establishing a coastal hazards grant program to help local
37 communities design projects and apply for funding opportunities. At
38 least 25 percent of the funding in this subsection must be used for
39 the benefit of tribes.

1 (23) \$340,000 of the model toxics control operating account—state
2 appropriation is provided solely for implementation of Engrossed
3 Substitute House Bill No. 1033 (compostable product usage).

4 (24) \$1,124,000 of the model toxics control operating account—
5 state appropriation is provided solely for implementation of
6 Substitute House Bill No. 1047 (cosmetic product chemicals).

7 (25) \$139,000 of the model toxics control operating account—state
8 appropriation is provided solely for implementation of Substitute
9 House Bill No. 1085 (plastic pollution).

10 (26) \$6,000,000 of the emergency drought response account—state
11 appropriation and \$2,000,000 of the state drought preparedness
12 account—state appropriation are provided solely for implementation of
13 Substitute House Bill No. 1138 (drought preparedness).

14 (27) \$1,123,000 of the natural climate solutions account—state
15 appropriation is provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 1170 (climate response strategy).

17 (28) \$43,000 of the underground storage tank account—state
18 appropriation is provided solely for implementation of Engrossed
19 Substitute House Bill No. 1175 (petroleum storage tanks).

20 (29) \$1,174,000 of the climate commitment account—state
21 appropriation is provided solely for implementation of Engrossed
22 Second Substitute House Bill No. 1181 (climate change/planning).

23 (30) \$13,248,000 of the climate commitment account—state
24 appropriation is provided solely for implementation of Engrossed
25 Second Substitute House Bill No. 1216 (clean energy siting).

26 (31) \$140,000 of the model toxics control operating account—state
27 appropriation is provided solely for implementation of Second
28 Substitute House Bill No. 1578 (wildland fire safety).

29 (32) Expenditures on upgrading or developing the turboplan
30 system, Washington fuel reporting system, and EAGL system are subject
31 to the conditions, limitations, and review requirements of section
32 701 of this act.

33 (33) \$1,263,000 of the clean fuels program account—state
34 appropriation is provided solely for implementation of Engrossed
35 Substitute Senate Bill No. 5447 (alternative jet fuel).

36 (34) \$370,000 of the climate commitment account—state
37 appropriation is provided solely as a grant to the Puget Sound clean
38 air agency to identify emission reduction projects and to help
39 community-based organizations, local governments, and ports in

1 overburdened communities author grant applications and provide
2 support for grant reporting for entities that receive grants. The
3 department must prioritize projects located in overburdened
4 communities so that those communities can reap the public health
5 benefits from the climate commitment act, inflation reduction act,
6 and other new funding opportunities.

7 (35) \$1,220,000 of the model toxics control operating account—
8 state appropriation is provided solely for implementation of
9 Engrossed Second Substitute Senate Bill No. 5144 (batteries/
10 environment).

11 (36) \$77,000 of the model toxics control operating account—state
12 appropriation is provided solely for implementation of Senate Bill
13 No. 5369 (polychlorinated biphenyls).

14 (37) \$330,000 of the model toxics control operating account—state
15 appropriation is provided solely for the department to provide a
16 grant to Clark county for the purpose of developing and implementing
17 a lake management plan to restore and maintain the health of
18 Vancouver lake, a category 5 303(d) status impaired body of water.
19 The department must work with the county to include involvement by
20 property owners around the lake and within the watersheds that drain
21 to the lake, the department of natural resources, other state
22 agencies and local governments with proprietary or regulatory
23 jurisdiction, tribes, and nonprofit organizations advocating for the
24 health of the lake. The plan should incorporate work already
25 completed by the county and other entities involved in development of
26 the lake management strategy.

27 (38) \$276,000 of the model toxics control operating account—state
28 appropriation is provided solely for a grant to San Juan county for
29 the enhancement of ongoing oil spill response preparedness staff
30 hiring, spill response equipment acquisition, and spill response
31 training and operational expenses.

32 (39) \$1,460,000 of the natural climate solutions account—state
33 appropriation is provided solely for the department to provide grants
34 to the following organizations in the amounts specified for the
35 purpose of coordinating, monitoring, restoring, and conducting
36 research for Puget Sound kelp conservation and recovery:

- 37 (a) \$300,000 to the Squaxin Island Tribe;
- 38 (b) \$200,000 to the Samish Indian Nation;
- 39 (c) \$144,000 to the Lower Elwha Klallam Tribe;

1 (d) \$200,000 to the Northwest straits commission;

2 (e) \$366,000 to the Puget Sound restoration fund to subcontract
3 with sound data systems and Vashon nature center; and

4 (f) \$250,000 to the reef check foundation.

5 (40) \$150,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$150,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the department's engagement
8 with the federal government, Indian tribes, water users, and local
9 governments on a process that could result in a federal Indian water
10 rights settlement through the Nooksack adjudication. The department
11 shall produce a monthly report during the claims filing period to
12 monitor the progress of claims filed by water users. The department
13 shall provide a report to the appropriate standing committees of the
14 legislature regarding the status of the adjudication and any
15 potential settlement structure by June 30, 2024, and by June 30,
16 2025.

17 (41) \$150,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$150,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for a grant to Whatcom county to
20 provide technical assistance that must be made available to all water
21 users in WRIA 1 in filing adjudication claims under RCW 90.03.140.
22 This assistance must be administered by Whatcom county and no portion
23 of this funding may be used to contest the claims of any other
24 claimant in the adjudication.

25 (42) \$330,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$370,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for a grant to Whatcom county
28 acting as fiscal agent for the WRIA 1 watershed management board, in
29 support of collaborative water supply planning in WRIA 1. Funding may
30 be used to collect or analyze technical information, to develop and
31 assess the feasibility of water supply solutions in WRIA 1, and for
32 facilitation and mediation among parties including, but not limited
33 to, the department, Whatcom county, the public utility district, the
34 city of Bellingham, Lummi Nation, and the Nooksack Tribe. Specific
35 funding allocations, including purpose and amount, will be determined
36 by the WRIA 1 watershed management board. Funding under this
37 subsection will be available only after the filing of the Nooksack
38 adjudication, and no funding provided for the Nooksack adjudication
39 will be used to support the activities funded by this subsection. It

1 is anticipated that these activities will run in parallel with the
2 Nooksack adjudication.

3 (43) \$200,000 of the model toxics control operating account—state
4 appropriation is provided solely for the department to contract with
5 a consultant to develop a report that conducts a full emissions life
6 cycle assessment for solid waste processed at the Spokane Waste to
7 Energy Facility (WTEF) compared to solid waste processed at three
8 other landfills within the region that waste may be sent to if the
9 WTEF were to cease operations. The report must be submitted to the
10 appropriate committees of the legislature by December 31, 2023.

11 (44) \$1,416,000 of the climate investment account—state
12 appropriation is provided solely for additional staff and resources
13 to implement the climate commitment act. If Initiative Measure No.
14 2117 is approved in the 2024 general election, upon the effective
15 date of the measure, funds from the consolidated climate account may
16 not be used for the purposes in this subsection.

17 (45) \$896,000 of the model toxics control operating account—state
18 appropriation is provided solely for Washington conservation corps
19 (WCC) cost-share requirements for qualifying organizations, as
20 identified through a competitive application process that prioritizes
21 communities that have not previously received WCC support, are in
22 areas with a high cumulative impact on the department of health's
23 environmental health disparities map, are identified by the office of
24 financial management as distressed, and/or have a high percentile of
25 people of color or low-income.

26 (46) \$3,307,000 of the natural climate solutions account—state
27 appropriation is provided solely to update surface water maps across
28 the state, develop geospatial integration tools, and support the use,
29 accuracy, and adoption of the state's hydrography dataset. If
30 Initiative Measure No. 2117 is approved in the 2024 general election,
31 upon the effective date of the measure, funds from the consolidated
32 climate account may not be used for the purposes in this subsection.

33 (47) \$410,000 of the model toxics control operating account—state
34 appropriation is provided solely to implement the recommendations
35 from the agency's June 2023 report on Puget Sound nutrient credit
36 trading, including conducting a market feasibility analysis and
37 developing a stakeholder outreach plan, a tribal engagement plan, and
38 trading resource materials.

1 (48) \$338,000 of the climate commitment account—state
2 appropriation is provided solely for the department to increase
3 planning, engagement, and evaluation tools for effective ocean
4 management and offshore wind energy development. The department must
5 engage with tribes in carrying out this subsection. If Initiative
6 Measure No. 2117 is approved in the 2024 general election, upon the
7 effective date of the measure, funds from the consolidated climate
8 account may not be used for the purposes in this subsection.

9 (49) \$2,000,000 of the model toxics control operating account—
10 state appropriation is provided solely for the department to meet the
11 increased demand for administrative orders authorized under chapter
12 90.48 RCW (the water pollution control act) for projects impacting
13 state waters.

14 (50) Upon request, the department must provide technical
15 assistance to representatives of emissions-intensive trade-exposed
16 industries, as defined in RCW 70A.65.110, on the replacement of
17 existing industrial facilities with facilities under the same North
18 American industry classification system code with lower greenhouse
19 gas emissions. The department must provide such assistance until
20 November 1, 2024.

21 (51)(a) \$300,000 of the climate commitment account—state
22 appropriation is provided solely for the department, in consultation
23 with the department of commerce, to contract with a third-party
24 entity to conduct a study of the extent to which carbon dioxide
25 removal is needed to meet Washington's emissions reduction targets
26 defined in RCW 70A.45.020. The study must include recommendations on
27 policies to grow Washington's carbon dioxide removal capacity,
28 including compliance market development and government procurement
29 policies. The department must provide an interim progress report to
30 the appropriate committees of the legislature by November 30, 2024.
31 The department must provide a final report by June 30, 2025, that
32 includes:

33 (i) A summary of feedback from relevant stakeholders;

34 (ii) An analysis of economic and climate opportunities for
35 Washington;

36 (iii) Ways in which carbon dioxide removal might integrate with
37 existing compliance programs;

38 (iv) Strategies to support industry sectors in integrating carbon
39 dioxide removal and maximizing federal funding;

1 (v) Recommendations for monitoring, reporting, and verification
2 standards to ensure carbon dioxide removal technologies may be
3 compared; and

4 (vi) Consideration of carbon dioxide removal accounting
5 mechanisms that account for varying durability of different
6 approaches.

7 (b) If Initiative Measure No. 2117 is approved in the 2024
8 general election, upon the effective date of the measure, funds from
9 the consolidated climate account may not be used for the purposes in
10 this subsection.

11 (52) \$375,000 of the model toxics control operating account—state
12 appropriation is provided solely to:

13 (a) Identify additional priority consumer products containing
14 PFAS for potential regulatory action; and

15 (b) Issue orders to manufacturers under RCW 70A.350.040 and
16 70A.350.030 to obtain ingredient information, including for chemical
17 ingredients used to replace priority chemicals.

18 (53) \$200,000 of the flood control assistance account—state
19 appropriation is provided solely for a grant to the Spirit Lake-
20 Toutle/Cowlitz river collaborative for flood risk reduction,
21 ecosystem recovery, scientific research, and other activities related
22 to sediment management and flooding in the Spirit Lake-Toutle/Cowlitz
23 river system.

24 (54) \$501,000 of the model toxics control operating account—
25 private/local appropriation is provided solely for cleanup costs at
26 the Stillwater holdings Chevron site in Walla Walla.

27 (55) \$300,000 of the model toxics control operating account—state
28 appropriation is provided solely for an analysis of the contribution
29 of waste tires, as defined in RCW 70A.205.440, to 6PPD-q pollution.
30 The department may contract with a third party for the study. A final
31 study report is due to the appropriate committees of the legislature
32 by June 30, 2025, in accordance with RCW 43.01.036. The study must
33 include:

34 (a) A review of the disposal, repurposing, reuse, recycling,
35 handling, and management of waste tires in the state;

36 (b) A review of the markets for waste tires, including state
37 policies and programs that impact these markets;

38 (c) A description of the sectoral and geographic origins and
39 destinations of waste tires; and

1 (d) Alternatives to using tire derived rubber in waste tire
2 markets.

3 (56) (a) \$250,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely for the department to contract
5 with a statewide association of local public health officials to
6 conduct an analysis of:

7 (i) Current wastewater treatment capacity to treat and dispose of
8 septage in Washington; and

9 (ii) Future wastewater treatment infrastructure needs to
10 accommodate development growth using on-site septage systems.

11 (b) The department must report to the appropriate committees of
12 the legislature by June 30, 2025, with the results of the analysis.

13 (57) (a) \$206,000 of the natural climate solutions account—state
14 appropriation is provided solely to initiate the development of a
15 statewide web map tool to integrate the department's water resources
16 management databases. Data elements to integrate include water rights
17 records and geospatial information, mitigation and water banks, and
18 metering data. The web map must provide the public with an
19 interactive online mapping system focused on water resource data that
20 enables users to access, visualize, and use improved water data.

21 (b) The department must consult with local and tribal governments
22 to identify the most useful data elements and analytics to
23 incorporate into an enhanced water resource management tool and must
24 use this information to prioritize future tool enhancements.

25 (c) The department must provide a status update on the data
26 integration project to the appropriate committees of the legislature
27 and to the office of financial management by June 30, 2025, including
28 work completed to date, recommendations for priority tool
29 enhancements to support decision-making, planned work for fiscal year
30 2026, and future budget needs required to complete the development of
31 an enhanced water resource management tool and maintain it on an
32 ongoing basis.

33 (d) Funds provided in this subsection may not be expended or
34 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
35 approved in the general election, this subsection is null and void
36 upon the effective date of the measure.

37 (58) \$145,000 of the air pollution control account—state
38 appropriation is provided solely for implementation of Substitute
39 Senate Bill No. 6121 (ag. and forestry biomass). (~~If the bill is not~~

1 ~~enacted by June 30, 2024, the amount provided in this subsection~~
2 ~~shall lapse.))~~

3 (59) \$1,787,000 of the climate investment account—state
4 appropriation is provided solely for implementation of Engrossed
5 Second Substitute Senate Bill No. 6058 (carbon market linkage). (~~If~~
6 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
7 ~~subsection shall lapse.)) Funds provided in this subsection may not~~
8 ~~be expended or obligated prior to January 1, 2025. ((If Initiative~~
9 ~~Measure No. 2117 is approved in the general election, the amount~~
10 ~~provided in this subsection shall lapse upon the effective date of~~
11 ~~the measure.))~~

12 (60) \$1,645,000 of the climate commitment account—state
13 appropriation is provided solely for implementation of food waste
14 management grant programs as provided in Engrossed Second Substitute
15 House Bill No. 2301 (waste material management). (~~If the bill is not~~
16 ~~enacted by June 30, 2024, the amounts provided in this subsection~~
17 ~~shall lapse.)) Funds provided in this subsection may not be expended~~
18 ~~or obligated prior to January 1, 2025. ((If Initiative Measure No.~~
19 ~~2117 is approved in the general election, the amount provided in this~~
20 ~~subsection shall lapse upon the effective date of the measure.))~~

21 (61) \$1,335,000 of the model toxics control operating account—
22 state appropriation is provided solely for implementation of
23 Engrossed Second Substitute House Bill No. 2301 (waste material
24 management). (~~If the bill is not enacted by June 30, 2024, the~~
25 ~~amount provided in this subsection shall lapse.))~~

26 (62) \$44,000 of the climate commitment account—state
27 appropriation is provided solely for implementation of Substitute
28 House Bill No. 1924 (fusion technology policies). (~~If the bill is~~
29 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
30 ~~shall lapse.)) Funds provided in this subsection may not be expended~~
31 ~~or obligated prior to January 1, 2025. ((If Initiative Measure No.~~
32 ~~2117 is approved in the general election, the amount provided in this~~
33 ~~subsection shall lapse upon the effective date of the measure.))~~

34 (63) \$2,000,000 of the climate investment account—state
35 appropriation is provided solely to communicate with the public in
36 multiple languages on the use and benefits of climate commitment act
37 funding, as well as the ways in which communities can access climate
38 commitment act grant funding. Funds provided in this subsection may
39 not be expended or obligated prior to January 1, 2025. If Initiative

1 Measure No. 2117 is approved in the general election, this subsection
2 is null and void upon the effective date of the measure.

3 (64) \$400,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the department to develop a
5 groundwater modeling guidance publication.

6 (a) The publication must provide consistency in the department's
7 evaluation of groundwater models submitted for water right permitting
8 actions and ensure continued transparency to water right applicants
9 in the department's permitting processes. The core purpose of the
10 publication is to establish best practices for groundwater modeling.
11 The publication will:

12 (i) Define criteria for evaluating model suitability for proposed
13 projects;

14 (ii) Identify the department's approach to evaluating model error
15 and uncertainty;

16 (iii) Identify circumstances where model outputs are insufficient
17 for permit decision making; and

18 (iv) Address the appropriateness of refining a regional
19 groundwater model in water right permitting decisions.

20 (b) The department must convene a technical advisory committee of
21 licensed hydrogeologists, including hydrogeologists employed or
22 designated by tribes, or professional engineers with experience in
23 groundwater modeling to review the workplan and provide comments on
24 the guidance. The publication must be peer reviewed by the United
25 States geological survey or other state or national hydrogeologic
26 professional organization.

27 (c) The department must invite any federally recognized Indian
28 tribes that may be potentially affected by the publication to
29 participate in the technical advisory committee and engage in
30 consultation with any federally recognized Indian tribe as requested.

31 (d) The department must provide an update to the appropriate
32 committees of the legislature and to the office of financial
33 management by June 30, 2025. The department must indicate the
34 estimated time to complete the publication, including draft guidance,
35 recommended further research, and key implementation steps in the
36 update.

37 (65) \$650,000 of the climate commitment account—state
38 appropriation is provided solely for a feasibility and engineering
39 study for the city of Spokane's waste to energy plant carbon
40 emissions reductions project. Funds provided in this subsection may

1 not be expended or obligated prior to January 1, 2025. If Initiative
2 Measure No. 2117 is approved in the general election, this subsection
3 is null and void upon the effective date of the measure.

4 (66) \$200,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for the implementation of the Spanaway
6 lake cyanobacteria plan and the aquatic plant management plan,
7 including testing, sample collection, and monitoring for tracking
8 water quality and determining treatment options.

9 (67) \$6,000,000 of the climate commitment account—state
10 appropriation is provided solely for the department, in collaboration
11 with the University of Washington department of environmental and
12 occupational health sciences, to provide air quality mitigation
13 equipment to residential, recreational, or educational facilities in
14 south King county that will measurably improve air quality including,
15 but not limited to, the provision of high particulate air purifiers
16 designed to mitigate or eliminate ultrafine particles or other
17 aviation-related air pollution. Funds provided in this subsection may
18 not be expended or obligated prior to January 1, 2025. If Initiative
19 Measure No. 2117 is approved in the general election, this subsection
20 is null and void upon the effective date of the measure.

21 (68) \$37,000 of the model toxics control operating account—state
22 appropriation is provided solely for implementation of Substitute
23 Senate Bill No. 5649 (floodproofing improvements). (~~If the bill is~~
24 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
25 ~~shall lapse.~~)

26 (69) \$76,000 of the model toxics control operating account—state
27 appropriation is provided solely for implementation of Substitute
28 Senate Bill No. 5812 (electric vehicle fires). (~~If the bill is not~~
29 ~~enacted by June 30, 2024, the amount provided in this subsection~~
30 ~~shall lapse.~~

31 ~~(71))~~ (70) \$1,070,000 of the climate commitment account—state
32 appropriation is provided solely for implementation of Engrossed
33 Substitute Senate Bill No. 6039 (geothermal energy resources). (~~If~~
34 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
35 ~~subsection shall lapse.~~) Funds provided in this subsection may not
36 be expended or obligated prior to January 1, 2025. (~~If Initiative~~
37 ~~Measure No. 2117 is approved in the general election, the amount~~
38 ~~provided in this subsection shall lapse upon the effective date of~~
39 ~~the measure.~~)

1	Appropriation.	\$720,000
2	TOTAL APPROPRIATION.	((\$262,251,000))
3		<u>\$263,621,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$5,000 of the general fund—state appropriation for fiscal
7 year 2024, \$5,000 of the general fund—state appropriation for fiscal
8 year 2025, and \$142,000 of the parks renewal and stewardship account—
9 state appropriation are provided solely for operating budget impacts
10 from capital budget projects completed in the 2021-2023 fiscal
11 biennium.

12 (2) \$127,000 of the general fund—state appropriation for fiscal
13 year 2024, \$128,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$750,000 of the parks renewal and stewardship
15 account—state appropriation are provided solely to monitor known
16 cultural resource sites, perform needed evaluations for historic
17 properties, manage historic preservation capital projects, and
18 support native American grave protection and repatriation act
19 compliance.

20 (3) \$299,000 of the general fund—state appropriation for fiscal
21 year 2024, \$299,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$1,797,000 of the parks renewal and stewardship
23 account—state appropriation are provided solely for additional staff
24 and technical support for scoping and scheduling to proactively
25 address tribal and community concerns and increase the quality of
26 capital project requests.

27 (4) \$200,000 of the general fund—state appropriation for fiscal
28 year 2024 and ((~~\$400,000~~)) \$428,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely to complete a
30 park master plan and an environmental impact statement for Miller
31 peninsula park.

32 (5) \$3,750,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$3,750,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the maintenance of state
35 parks, including maintaining grounds and facilities, trails,
36 restrooms, water access areas, and similar activities.

37 (6) \$1,083,000 of the climate commitment account—state
38 appropriation and \$350,000 of the natural climate solutions account—
39 state appropriation are provided solely to identify and reduce the

1 state park system's carbon emissions and assess areas of
2 vulnerability for climate change.

3 (7) \$336,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$336,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to create a statewide data
6 management system with the department of natural resources and the
7 department of fish and wildlife to make informed management decisions
8 that meet conservation goals for public lands. The agencies will also
9 collaborate with tribal governments to ensure cultural resources and
10 cultural practices are considered and incorporated into management
11 plans.

12 (8) \$129,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$129,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a grant for the operation of
15 the Northwest weather and avalanche center.

16 (9) The commission must report to and coordinate with the
17 department of ecology to track expenditures from climate commitment
18 act accounts, as defined and described in RCW 70A.65.300 and section
19 302(13) of this act.

20 (10)(a) \$170,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$170,000 of the general fund—state appropriation
22 for fiscal year 2025 are provided solely for a contract with a
23 statewide trail maintenance and hiking nonprofit organization to
24 provide the emerging leaders program: expanding equity in the
25 outdoors. The goal of the program is expanding both the number and
26 diversity of trained, qualified individuals available for employment
27 in the outdoor recreation and natural resource management sectors.

28 (b) The program must demonstrate a commitment to diversity,
29 equity, and inclusion by providing a safe and supportive environment
30 for individuals of diverse backgrounds, including those who have been
31 historically underrepresented in the outdoor recreation and natural
32 resource sectors, such as indigenous people and people of color.

33 (c) The program must provide both technical outdoor skills
34 training and professional development opportunities that include, but
35 are not limited to, outdoor leadership, representation in the
36 outdoors, and team building.

37 (11) \$21,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for implementation of Engrossed
39 Substitute Senate Bill No. 5371 (orca vessel protection).

1 (12) (~~(\$450,000)~~) \$950,000 of the general fund—state
 2 appropriation for fiscal year 2025 is provided solely for grounds and
 3 facilities maintenance costs at the Fort Worden state park campus.
 4 The state parks and recreation commission shall work with the Fort
 5 Worden lifelong learning center public development authority to
 6 develop a report that reviews the historic public development
 7 authority financial records, identifies a cost-recovery model to pay
 8 for campus maintenance, and proposes any changes to the current lease
 9 structure necessary to maintain the public development authority. The
 10 commission must submit the report to the office of financial
 11 management and the fiscal committees of the legislature no later than
 12 June 1, 2024.

13 (13) \$50,000 of the general fund—state appropriation for fiscal
 14 year 2025 is provided solely for a grant to a park and recreation
 15 district in Blaine to provide youth day camp mental health counselor
 16 services.

17 (14) \$1,800,000 of the climate commitment account—state
 18 appropriation and \$300,000 of the natural climate solutions account—
 19 state appropriation are provided solely to purchase electric lawn
 20 mowers, conduct energy use metering and audits in historic buildings,
 21 and analyze coastal erosion and flooding risks. If Initiative Measure
 22 No. 2117 is approved in the 2024 general election, upon the effective
 23 date of the measure, funds from the consolidated climate account may
 24 not be used for the purposes in this subsection.

25 **Sec. 1304.** 2024 c 376 s 305 (uncodified) is amended to read as
 26 follows:

27 **FOR THE RECREATION AND CONSERVATION OFFICE**

28	General Fund—State Appropriation (FY 2024)	\$10,572,000
29	General Fund—State Appropriation (FY 2025)	((\$7,370,000))
30		<u>\$7,600,000</u>
31	General Fund—Federal Appropriation	\$6,197,000
32	General Fund—Private/Local Appropriation	\$24,000
33	Aquatic Lands Enhancement Account—State	
34	Appropriation	\$463,000
35	Climate Investment Account—State Appropriation	\$200,000
36	Firearms Range Account—State Appropriation	\$37,000
37	Natural Climate Solutions Account—State	
38	Appropriation	\$398,000

1	Recreation Resources Account—State Appropriation.	\$5,124,000
2	NOVA Program Account—State Appropriation.	\$1,564,000
3	TOTAL APPROPRIATION.	(\$31,949,000)
4		<u>\$32,179,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$37,000 of the firearms range account—state appropriation is
8 provided solely to the recreation and conservation funding board for
9 administration of the firearms range grant program as described in
10 RCW 79A.25.210.

11 (2) \$5,124,000 of the recreation resources account—state
12 appropriation is provided solely to the recreation and conservation
13 funding board for administrative and coordinating costs of the
14 recreation and conservation office and the board as described in RCW
15 79A.25.080(1).

16 (3) \$1,564,000 of the NOVA program account—state appropriation is
17 provided solely to the recreation and conservation funding board for
18 administration of the nonhighway and off-road vehicle activities
19 program as described in chapter 46.09 RCW.

20 (4) \$135,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$135,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the governor's salmon
23 recovery office to implement the governor's salmon recovery strategy
24 update by convening the natural resources subcabinet on a regular
25 basis and developing biennial statewide work priorities with a
26 recommended budget for salmon recovery pursuant to RCW
27 77.85.030(4)(e) that align with tribal priorities and regional salmon
28 recovery plans. The office shall submit the biennial implementation
29 plan to the governor's office and the office of financial management
30 no later than October 31, 2024.

31 (5) \$1,714,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$1,714,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for operational and
34 administrative support of lead entities and salmon recovery regions.

35 (6) \$200,000 of the climate investment account—state
36 appropriation is provided solely for the agency to complete the
37 required community engagement plan as outlined in RCW 70A.65.030, the
38 climate commitment act.

1 (7) \$1,464,000 of the general fund—federal appropriation and
2 \$50,000 of the aquatic lands enhancement account—state appropriation
3 are provided solely to support removal efforts for flowering rush in
4 the Columbia river basin and Whatcom county.

5 (8) \$398,000 of the natural climate solutions account—state
6 appropriation is provided solely to establish a riparian coordinator
7 position within the governor's salmon recovery office to work with
8 state agencies to improve project coordination, develop common
9 metrics across programs, and consolidate data platforms.

10 (9) \$3,500,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$298,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for a grant to a nonprofit
13 organization with a mission for salmon and steelhead restoration to
14 install near-term solutions to prevent steelhead mortality at the
15 Hood canal bridge.

16 (10) The office must report to and coordinate with the department
17 of ecology to track expenditures from climate commitment act
18 accounts, as defined and described in RCW 70A.65.300 and section
19 302(13) of this act.

20 (11) \$250,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$250,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the connections and snow to
23 sea programs, which provide youth outdoor learning experiences in the
24 Blaine, Mount Baker, and Nooksack Valley school districts.

25 (12) \$2,500,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$2,500,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for grants to
28 local parks to address any maintenance backlog of existing
29 facilities, trails, and capital improvements. The funds should be
30 dispersed on a needs-based set of criteria and on a one-time basis.
31 Grants are limited to \$100,000 per organization. Allowable uses of
32 grant funding include, but are not limited to, maintenance, repair,
33 or replacement of trails, restroom facilities, picnic sites,
34 playgrounds, signage, and kiosks, as well as necessary Americans with
35 disabilities act upgrades delayed due to the pandemic. Local parks
36 agencies may partner with nonprofit organizations in deploying this
37 maintenance and Americans with disabilities act funding.

38 (13) \$150,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for updating the economic analysis of

1 outdoor recreation in Washington state and adding an analysis of the
2 impacts of the outdoor recreation economy in underserved communities.

3 (14) \$250,000 of the general fund—state appropriation for fiscal
4 year 2024 and (~~(\$350,000)~~) \$580,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely to match
6 federal funds to identify the offsets to the loss of recreation
7 opportunities associated with the potential draw down of reservoirs
8 on the lower Snake river.

9 (15) \$125,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$125,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for motorized and nonmotorized
12 boater education and outreach on Lake Union, with a specific goal of
13 preventing boat and airplane conflicts on the lake during peak
14 recreation season, given the provisions of the United States coast
15 guard navigation rules that seaplanes must in general keep well clear
16 of other vessels. The office may grant funding to local or federal
17 government agencies or nonprofit organizations. The office must
18 publish a publicly available summary report by June 30, 2025, on
19 funding recipients, uses of the funding, and the successes and
20 failures of programs funded. Funding provided in this subsection may
21 not be used to preclude or restrict public use of Lake Union,
22 including recreational, commercial, or tribal use of waters of the
23 state.

24 **Sec. 1305.** 2024 c 376 s 307 (uncodified) is amended to read as
25 follows:

26 **FOR THE CONSERVATION COMMISSION**

27	General Fund—State Appropriation (FY 2024).	\$16,459,000
28	General Fund—State Appropriation (FY 2025).	\$20,692,000
29	General Fund—Federal Appropriation.	\$2,482,000
30	Climate Commitment Account—State Appropriation.	\$5,300,000
31	Climate Investment Account—State Appropriation.	\$250,000
32	Natural Climate Solutions Account—State	
33	Appropriation.	\$20,023,000
34	Public Works Assistance Account—State Appropriation. ((\$10,332,000))	
35		<u>\$9,960,000</u>
36	Model Toxics Control Operating Account—State	
37	Appropriation.	\$1,110,000
38	TOTAL APPROPRIATION.	((\$76,648,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$250,000 of the climate investment account—state appropriation is provided solely for the agency to complete the required community engagement plan as outlined in RCW 70A.65.030, the climate commitment act.

(2) \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$4,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to increase technical assistance and operational capacity of conservation districts.

(3) \$3,000,000 of the natural climate solutions account—state appropriation is provided solely to support the outreach, identification, and implementation of salmon riparian habitat restoration projects.

(4) \$5,000,000 of the natural climate solutions account—state appropriation is provided solely to the commission to work with conservation districts to address unhealthy forests and build greater community resiliency to wildfire.

(5) \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to connect scientists, practitioners, and researchers and coordinate efforts to monitor and quantify benefits of best management practices on agricultural lands, and better understand values and motivations of landowners to implement voluntary incentive programs.

(6) \$300,000 of the general fund—state appropriation for fiscal year 2024 and \$300,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to support the continued development of the disaster assistance program established in RCW 89.08.645, to provide short-term financial support for farmers and ranchers during disasters. Funding must be prioritized for farmers and ranchers who are the most economically vulnerable.

(7) \$1,420,000 of the public works assistance account—state appropriation is provided solely to support monitoring and reporting efforts necessary to evaluate the implementation and effectiveness of voluntary stewardship program work plans.

(8) \$8,533,000 of the public works assistance account—state appropriation is provided solely for implementation of the voluntary

1 stewardship program. This amount may not be used to fund agency
2 indirect and administrative expenses.

3 (9) \$5,100,000 of the climate commitment account—state
4 appropriation is provided solely for grants through the sustainable
5 farms and fields program for organic agricultural waste and
6 greenhouse gas emissions reduction through climate-smart livestock
7 management. Of the amounts provided in this subsection:

8 (a) The commission may grant up to \$3,000,000 for technical and
9 financial assistance to increase implementation of climate-smart
10 livestock management, alternative manure management, and other best
11 management practices to reduce greenhouse gas emissions and increase
12 carbon sequestration.

13 (b) The commission may grant up to \$2,000,000 for research on, or
14 demonstration of, projects with greenhouse gas reduction benefits.

15 (c) When funding for specific technologies, including anaerobic
16 digesters, the commission must enter into appropriate agreements to
17 support the state's interest in advancing innovation solution to
18 decarbonize while ensuring compliance with Article VIII, section 5
19 and Article XII, section 9 of the state Constitution.

20 (d) The commission must submit a report summarizing the grants
21 awarded and the likely annual greenhouse gas emission reductions
22 achieved as a result to the appropriate committees of the legislature
23 by December 1, 2024.

24 (10) \$23,000 of the natural climate solutions account—state
25 appropriation is provided solely for implementation of Engrossed
26 Second Substitute House Bill No. 1170 (climate response strategy).

27 (11) (~~(\$379,000)~~) \$7,000 of the public works assistance account—
28 state appropriation is provided solely for implementation of
29 Substitute Senate Bill No. 5353 (voluntary stewardship program).

30 (12) The commission must report to and coordinate with the
31 department of ecology to track expenditures from climate commitment
32 act accounts, as defined and described in RCW 70A.65.300 and section
33 302(13) of this act.

34 (13) \$150,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$150,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for a grant to the King county
37 conservation district to reduce the impacts of artificial lighting on
38 or near the water on the behavior of salmon and other aquatic life in

1 Lake Sammamish and Lake Washington. The grant funding may be used
2 for:

3 (a) Research, including quantifying light intensities and
4 conducting field studies of fish behavior;

5 (b) Community education, engagement, and technical assistance;
6 and

7 (c) Development of model lighting ordinances.

8 (14) \$2,000,000 of the natural climate solutions account—state
9 appropriation is provided solely to develop and implement an
10 educational communication plan to the general public and landowners
11 in urban, suburban, rural, agricultural, and forested areas regarding
12 the importance of riparian buffers and the actions they can take to
13 protect and enhance these critical areas.

14 (15) \$200,000 of the climate commitment account—state
15 appropriation is provided solely for the commission to conduct an
16 evaluation of the current contribution that organic and climate smart
17 agriculture makes toward Washington's climate response goals, what
18 potential there is for increasing this contribution, and how
19 additional investments will help realize this potential, while
20 supporting resiliency. The commission must include the departments of
21 agriculture and ecology and other relevant state agencies, Washington
22 state university, conservation districts, tribal governments,
23 nongovernmental organizations, and other relevant stakeholders who
24 will participate in the evaluation. The commission must submit a
25 report of its findings and recommendation to the appropriate
26 committees of the legislature by May 1, 2025.

27 (16) \$10,000,000 of the natural climate solutions account—state
28 appropriation is provided solely for the commission to provide grants
29 to local government and private landowners for fire wise projects to
30 reduce forest fuel loading in areas deemed a high hazard for
31 potential wildfire.

32 (17) \$200,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for staffing to support administrative
34 operations of the commission. The commission will adopt an
35 administrative rate policy for funding indirect support costs for
36 future programmatic operating budget requests.

37 (18) \$500,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for post wildfire recovery actions in
39 central Klickitat conservation district and eastern Klickitat

1 conservation district to provide technical assistance and conduct
2 fire recovery activities such as seeding, weed control, dozer line
3 repair, forest health, and shrub steppe restoration, on areas that
4 are necessary for public resource protection.

5 **Sec. 1306.** 2024 c 376 s 308 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

8	General Fund—State Appropriation (FY 2024)	\$162,299,000
9	General Fund—State Appropriation (FY 2025)	(\$183,753,000)
10		<u>\$185,990,000</u>
11	General Fund—Federal Appropriation	(\$160,011,000)
12		<u>\$158,290,000</u>
13	General Fund—Private/Local Appropriation	(\$70,020,000)
14		<u>\$71,842,000</u>
15	Climate Commitment Account—State Appropriation	\$3,398,000
16	Natural Climate Solutions Account—State	
17	Appropriation	\$5,748,000
18	ORV and Nonhighway Vehicle Account—State	
19	Appropriation	\$696,000
20	Aquatic Lands Enhancement Account—State	
21	Appropriation	(\$14,124,000)
22		<u>\$14,150,000</u>
23	Recreational Fisheries Enhancement Account—State	
24	Appropriation	(\$3,756,000)
25		<u>\$3,820,000</u>
26	Salmon Recovery Account—State Appropriation	\$3,000,000
27	Warm Water Game Fish Account—State Appropriation	\$3,088,000
28	Eastern Washington Pheasant Enhancement Account—	
29	State Appropriation	(\$675,000)
30		<u>\$391,000</u>
31	Limited Fish and Wildlife Account—State	
32	Appropriation	(\$36,947,000)
33		<u>\$42,251,000</u>
34	Special Wildlife Account—State Appropriation	\$2,925,000
35	Special Wildlife Account—Federal Appropriation	\$531,000
36	Special Wildlife Account—Private/Local Appropriation	(\$3,842,000)
37		<u>\$3,852,000</u>
38	Wildlife Rehabilitation Account—State Appropriation	\$661,000

1	Ballast Water and Biofouling Management Account—	
2	State Appropriation.	\$10,000
3	Regional Fisheries Enhancement Salmonid Recovery	
4	Account—Federal Appropriation.	\$5,001,000
5	Oil Spill Prevention Account—State Appropriation.	\$1,284,000
6	Aquatic Invasive Species Management Account—State	
7	Appropriation.	\$1,157,000
8	Model Toxics Control Operating Account—State	
9	Appropriation.	\$7,724,000
10	Fish, Wildlife, and Conservation Account—State	
11	Appropriation.	((\$83,975,000))
12		<u>\$81,460,000</u>
13	Forest Resiliency Account—State Appropriation.	\$4,000,000
14	Oyster Reserve Land Account—State Appropriation.	\$524,000
15	TOTAL APPROPRIATION.	((\$759,149,000))
16		<u>\$764,092,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$1,777,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$1,777,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely to grant to the northwest Indian
22 fisheries commission for hatchery operations that are prioritized to
23 increase prey abundance for southern resident orcas, including
24 \$200,000 per fiscal year for tagging and marking costs, and the
25 remainder to grant to tribes in the following amounts per fiscal
26 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the
27 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the
28 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000
29 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island
30 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the
31 Lummi Nation.

32 (2) \$330,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$330,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the department to provide to
35 the Yakama Nation for hatchery operations that are prioritized to
36 increase prey abundance for southern resident orcas.

37 (3) \$175,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$175,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely to grant to public utility

1 districts for additional hatchery production that is prioritized to
2 increase prey abundance for southern resident orcas.

3 (4) \$217,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$467,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to pay for emergency fire
6 suppression costs. These amounts may not be used to fund agency
7 indirect and administrative expenses.

8 (5) \$400,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$400,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for a state match to support the
11 Puget Sound nearshore partnership between the department and the
12 United States army corps of engineers.

13 (6) (a) \$6,082,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$6,082,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the
16 department to implement eradication and control measures on European
17 green crabs through coordination and grants with partner
18 organizations. The department must provide quarterly progress reports
19 on the success and challenges of the measures to the appropriate
20 committees of the legislature.

21 (b) The department must develop a comprehensive long-term plan
22 for Washington's response to European green crab. The plan must
23 identify where permanent trapping efforts should occur, where
24 efficiencies over current operations may be achieved, which agencies,
25 tribes, or organizations require ongoing funding to support the
26 state's eradication and control measures, and the potential for
27 federal funding for control efforts, and include a recommended
28 funding level to implement the plan in the 2025-2027 fiscal biennium.
29 The plan shall be submitted to the governor and legislature by
30 October 1, 2024.

31 (7) \$403,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$377,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely to develop conflict mitigation
34 strategies for wolf recovery and staff resources in northeast
35 Washington for response to wolf-livestock conflicts. The department
36 shall not hire contract range riders in northeast Washington unless
37 there is a gap in coverage from entities funded through the northeast
38 Washington wolf-livestock management grant program as provided in RCW
39 16.76.020. No contract riders shall be deployed in areas already

1 sufficiently covered by other riders. The department must focus on
2 facilitating coordination with other entities providing conflict
3 deterrence, including range riding, and technical assistance to
4 livestock producers in order to minimize wolf-livestock issues in the
5 Kettle Range and other areas of northeast Washington with existing or
6 emerging chronic conflict. The department is discouraged from the use
7 of firearms from helicopters for removing wolves.

8 (8) \$852,000 of the general fund—state appropriation for fiscal
9 year 2024 and (~~(\$852,000)~~) \$639,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the
11 department to provide additional capacity to the attorney general's
12 office to prosecute environmental crimes. The department must provide
13 an annual report by December 1st of each year, to the appropriate
14 committees of the legislature, on the progress made in prosecuting
15 environmental crimes.

16 (9) \$753,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$753,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for expanded management of
19 pinniped populations on the lower Columbia river and its tributaries
20 with the goal of increasing chinook salmon abundance and prey
21 availability for southern resident orcas.

22 (10) \$470,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$470,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department to expand
25 efforts to survey the diets of seals and sea lions in the Salish sea
26 and identify nonlethal management actions to deter them from preying
27 on salmon and steelhead.

28 (11) \$518,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$519,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department to continue
31 to provide policy and scientific support to the department of ecology
32 regarding surface and groundwater management issues as part of
33 implementing chapter 90.94 RCW streamflow restoration.

34 (12) \$4,096,000 of the model toxics control operating account—
35 state appropriation is provided solely to analyze salmon contaminants
36 of emerging concern (CEC), including substances such as 6PPD-quinone
37 and polychlorinated biphenyls (PCB) in already collected tissue
38 samples. This research will accelerate recovery and protection by
39 identifying the location and sources of CEC exposure.

1 (13) \$130,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$130,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for an external facilitator to
4 seek solutions through a collaborative process using the department's
5 wolf advisory group.

6 (14) \$194,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$194,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the department to update and
9 maintain rule making related to chapter 77.57 RCW, fishways, flow,
10 and screening.

11 (15) \$822,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$822,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely to monitor recreational
14 steelhead spawning and harvest in freshwater streams and rivers in
15 Puget Sound.

16 (16) \$2,714,000 of the general fund—state appropriation for
17 fiscal year 2025 is provided solely for additional law enforcement
18 officers for marine and freshwater fisheries compliance and a patrol
19 vessel dedicated to coastal operations.

20 (17) \$509,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$305,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely to monitor recreational
23 shellfish harvests, monitor intertidal and crustacean fisheries,
24 address emerging environmental issues, maintain a new data management
25 infrastructure, and develop a disease and pest management program to
26 protect shellfish fisheries in the Puget Sound.

27 (18) \$360,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$224,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department to complete
30 and maintain a statewide prioritization of fish passage barriers in
31 collaboration with regional salmon recovery organizations.

32 (19) \$997,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$997,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely to continue the assessment of
35 riparian ecosystems. The assessment must include identifying common
36 statewide definitions of terms for riparian usage, recommendations to
37 improve data sharing, and identifying any gaps in vegetated cover
38 relative to a science-based standard for a fully functioning riparian
39 ecosystem and comparing the status and gaps to water temperature

1 impairments, known fish passage barriers, and status of salmonid
2 stocks.

3 (20) \$419,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for the Lummi Nation to make
5 infrastructure updates at the Skookum hatchery.

6 (21) \$285,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$285,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely to manage electronic tracked
9 crab fishery gear to avoid whale entanglements during their migration
10 as the agency develops a conservation plan to submit for an
11 endangered species act incidental take permit.

12 (22) \$480,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$435,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely to equip officers with body worn
15 cameras to advance public safety.

16 (23) \$158,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$163,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of Engrossed
19 Substitute Senate Bill No. 5371 (orca vessel protection).

20 (24) \$3,000,000 of the salmon recovery account—state
21 appropriation is provided solely for pass-through to tribes of the
22 upper Columbia river to support reintroduction of Chinook salmon
23 above Grand Coulee and Chief Joseph dams.

24 (25) \$741,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$741,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for operation and maintenance
27 capacity and technical assistance for state fish passage facilities.

28 (26) \$948,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$948,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely to continue operations of the
31 Toutle and Skamania hatcheries.

32 (27) \$283,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$283,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely to create a statewide data
35 management system with the department of natural resources and the
36 state parks and recreation commission to make informed management
37 decisions that meet conservation goals for public lands. The agencies
38 will also collaborate with tribal governments to ensure cultural

1 resources and cultural practices are considered and incorporated into
2 management plans.

3 (28) \$385,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$385,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to increase wildlife conflict
6 specialists to address crop damage, dangerous wildlife interactions,
7 and conflict preventative education and outreach.

8 (29) \$430,000 of the general fund—state appropriation for fiscal
9 year 2024, \$430,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$3,564,000 of the natural climate solutions
11 account—state appropriation are provided solely to increase capacity
12 in three aspects of the department's mission most vulnerable to
13 climate change including species recovery planning, providing
14 technical assistance, permitting, and planning support, and managing
15 agency lands and infrastructure.

16 (30) \$1,752,000 of the climate commitment account—state
17 appropriation is provided solely for the first phase of the
18 department's sustainability plan, including advancing energy
19 efficiency and renewable energy projects, creating a commute trip
20 reduction program, and supporting foundational research and capacity-
21 building.

22 (31) \$4,000,000 of the forest resiliency account—state
23 appropriation and \$2,000,000 of the natural climate solutions account
24 —state appropriation are provided solely to reduce severe wildfire
25 risk and increase forest resiliency through fuels reduction,
26 thinning, fuel break creation, and prescribed burning on agency
27 lands. The amounts provided in this subsection may not be used to
28 fund agency indirect and administrative expenses. If Initiative
29 Measure No. 2117 is approved in the 2024 general election, upon the
30 effective date of the measure, funds from the consolidated climate
31 account may not be used for the purposes in this subsection.

32 (32) (a) \$7,905,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$15,095,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 protection, recovery, and restoration of biodiversity, the recovery
36 of threatened and endangered species, and a review of the department
37 of fish and wildlife. Examples include habitat protection and
38 restoration, technical assistance for growth management act planning,
39 fish passage improvements, conservation education, scientific

1 research for species and ecosystem protection, and similar
2 activities. Funding in this subsection may include pass-throughs to
3 public, nonprofit, academic, or tribal entities for the purposes of
4 this subsection.

5 (b) Of the amounts provided in this subsection, \$205,000 of the
6 general fund—state appropriation for fiscal year 2024 and \$95,000 of
7 the general fund—state appropriation for fiscal year 2025 are
8 provided solely for a grant to the Ruckelshaus center for a review of
9 the department of fish and wildlife, as referenced in (a) of this
10 subsection. The review must focus on the department's efforts to
11 fulfill its obligations as the trustee of state fish and wildlife on
12 behalf of all current and future Washingtonians, to meet the mixed
13 goals of the mandate set forth in RCW 77.04.012, and to respond to
14 the equity principles articulated in RCW 43.06D.020. The review must
15 explore the following areas and recommend changes as appropriate:

16 (i) The department's ability to meet threats created by climate
17 change and biodiversity loss;

18 (ii) An alignment of mandate with the department's responsibility
19 as a public trustee;

20 (iii) The department's governance structure;

21 (iv) The department's funding model; and

22 (v) Accountability and transparency in department decision making
23 at both the commission and management levels.

24 (c) Within this scope, the Ruckelshaus center must also examine
25 the following areas and provide recommendations as appropriate:

26 (i) Fish and wildlife commission structure, composition, duties,
27 and compensation;

28 (ii) Influence on the department by special interest groups;

29 (iii) The process by which the department uses science and social
30 values in its decision making;

31 (iv) Outreach and involvement of Washington citizens who have
32 historically been excluded from fish and wildlife decisions,
33 including nonconsumptive users and marginalized communities;

34 (v) The department's adherence to state laws, including the state
35 environmental policy act and the public records act; and

36 (vi) Any other related issues that arise during the review.

37 (d) Based on the results of the review, the Ruckelshaus center
38 must provide options for making changes to the department's mandate
39 and governance structure as deemed necessary to improve the

1 department's ability to function as a trustee for state fish and
2 wildlife.

3 (e) The Ruckelshaus center must submit a report to the
4 appropriate committees of the legislature by December 1, 2024.

5 (33) \$101,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$24,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for a contract with a nonprofit
8 organization that operates a zoological garden in King county and
9 that has developed an educators' toolkit for nature play programming
10 for youth in communities historically excluded from nature
11 experiences to provide inclusive nature-based programming statewide
12 to children from racially, ethnically, and culturally diverse
13 backgrounds.

14 (34) \$310,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$160,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the department to perform
17 the following tasks related to net ecological gain:

18 (a) Of the amount provided in this subsection, \$160,000 in fiscal
19 year 2024 and \$160,000 in fiscal year 2025 are provided solely for
20 the department to facilitate a work group focused on developing a net
21 ecological gain implementation framework.

22 (i) Participation in the work group is as follows:

23 (A) The work group must include representatives from the
24 department, the department of commerce, the department of ecology,
25 and the department of transportation; and

26 (B) The work group may include representatives from, and
27 consultation with, as appropriate, other state agencies, federally
28 recognized Indian tribes, local governments, and other relevant
29 stakeholders.

30 (ii) The work group is responsible for accomplishing the
31 following tasks:

32 (A) Define net ecological gain criteria;

33 (B) Create monitoring and assessment criteria related to net
34 ecological gain;

35 (C) Develop an assessment model to evaluate and quantify
36 contributions to overall net ecological gain;

37 (D) Consider the geographic scale at which net ecological gain
38 criteria may be effectively applied;

1 (E) Provide budget and policy recommendations for net ecological
2 gain to the legislature and to the office of financial management;

3 (F) Identify existing state-administered or state-funded programs
4 and projects that:

5 (I) Already contribute to net ecological gain;

6 (II) Can or should give funding priority to funding applicants
7 that commit to incorporating net ecological gain principles; and

8 (III) Programs and projects that can or should have a net
9 ecological gain requirement in the future; and

10 (G) Generate interim recommendations for a project to serve as a
11 net ecological gain proof of concept within a county that chooses to
12 adopt a net ecological gain standard.

13 (iii) The department may contract with an independent entity to
14 facilitate the work group, including the tasks identified in (b) of
15 this subsection.

16 (iv) The work group must submit an interim and final report of
17 its work, including any budget and policy recommendations, to the
18 office of financial management and the appropriate committees of the
19 legislature no later than June 30, 2024, and June 30, 2025.

20 (b) Of the amount provided in this subsection, \$150,000 in fiscal
21 year 2024 is provided solely for the department to contract with an
22 independent entity to perform the following tasks:

23 (i) Review existing grant programs; and

24 (ii) Make recommendations on the potential addition of net
25 ecological gain into grant prioritization criteria.

26 (35)(a) \$700,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$700,000 of the general fund—state appropriation
28 for fiscal year 2025 are provided solely to initiate a demonstration
29 project to contribute to rebuilding of salmon runs in the Lake
30 Washington basin through suppression of predatory fish species. The
31 project shall include:

32 (i) Removal of nonnative species and northern pike minnow using
33 trap, nets, or other means;

34 (ii) Assessment of the benefits of reduced predator abundance on
35 juvenile salmon survival; and

36 (iii) Assessment of the recreational fishing rules that were
37 implemented in 2020 in the Lake Washington basin.

38 (b) An interim report on the demonstration project must be
39 provided to the appropriate committees of the legislature by December
40 1, 2024.

1 (36) \$270,000 of the general fund—state appropriation for fiscal
2 year 2024 and (~~(\$57,000)~~) \$177,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 implementation of Substitute House Bill No. 1085 (plastic pollution).

5 (37) \$184,000 of the natural climate solutions account—state
6 appropriation is provided solely for implementation of Engrossed
7 Second Substitute House Bill No. 1170 (climate response strategy).

8 (38) \$1,026,000 of the climate commitment account—state
9 appropriation is provided solely for implementation of Engrossed
10 Second Substitute House Bill No. 1181 (climate change/planning).

11 (39) \$620,000 of the climate commitment account—state
12 appropriation is provided solely for implementation of Engrossed
13 Second Substitute House Bill No. 1216 (clean energy siting).

14 (40) The department must report to and coordinate with the
15 department of ecology to track expenditures from climate commitment
16 act accounts, as defined and described in RCW 70A.65.300 and section
17 302(13) of this act.

18 (41) \$100,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for the department to enter into
20 individual damage prevention contract agreements for the use of
21 hiring range riders for proactive wolf-livestock conflict deterrence
22 outside of the service area of the northeast Washington wolf-
23 livestock management grant program as provided in RCW 16.76.020.

24 (42) \$175,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$175,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for a conflict resolution
27 process mediated by the federal mediation and conciliation service.
28 This funding must be used by the department to facilitate meetings
29 between Skagit tribes, drainage and irrigation districts, and state
30 and federal resource agencies and support the technical work
31 necessary to resolve conflict. Invited parties must include the
32 national marine fisheries service, Washington state department of
33 agriculture, Washington state department of fish and wildlife,
34 Swinomish Indian tribal community, Upper Skagit Indian Tribe, Sauk-
35 Suiattle Indian Tribe, and Skagit drainage and irrigation districts
36 consortium LLC. A report documenting meeting notes, points of
37 resolution, and recommendations must be provided to the legislature
38 no later than June 30, 2025.

1 (43) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to evaluate the abundance and
4 distribution of white and green sturgeon on the Washington coast and
5 Puget Sound tributaries and to evaluate genetic relatedness with
6 Columbia and Fraser river sturgeon populations. The funding is also
7 provided to increase monitoring of the abundance and distribution of
8 eulachon to use the information as a baseline for sturgeon and
9 eulachon management plans.

10 (44) \$235,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$409,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to the department of fish and
13 wildlife to proactively survey for wildlife disease risks and provide
14 action plans and management for healthy wildlife in Washington.

15 (45) \$325,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for a contract with a nonprofit
17 organization that operates a zoological garden in King county for the
18 purpose of an outreach campaign on pollinator health issues. The
19 pollinator outreach campaign is intended to further the mission of
20 the department's pollinator conservation efforts and the department
21 of agriculture's pollinator health task force goals.

22 (46) Within amounts provided in this section, but not to exceed
23 \$20,000, the department must prioritize derelict and abandoned crab
24 pot removal in north Hood Canal.

25 (47) \$1,175,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$1,175,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for the
28 department to continue to restore shrubsteppe habitat and associated
29 wildlife on public lands as well as private lands by landowners who
30 are willing to participate. The restoration effort must be
31 coordinated with other natural resource agencies and interested
32 stakeholders.

33 (48) \$5,000,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$5,000,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely to continue to
36 address the maintenance backlog associated with providing recreation
37 on lands managed by the department. Allowable uses include, but are
38 not limited to, maintenance, repair, or replacement of trails, toilet
39 facilities, roads, parking lots, campgrounds, picnic sites, water

1 access areas, signs, kiosks, and gates. The department is encouraged
2 to partner with nonprofit organizations in the maintenance of public
3 lands.

4 (49) \$250,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$250,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to increase
7 the work of regional fisheries enhancement groups.

8 (50) \$250,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$250,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for grants to commercial fishers
11 to modify fishing gear in order to facilitate participation in the
12 emerging commercial fishery in the lower Columbia river, and to fund
13 staffing and supplies needed to monitor the emerging commercial
14 fishery on the lower Columbia river. The purpose of the grants to
15 modify fishing gear is to support the state's efforts to develop
16 fishing tools that allow for increased harvest of hatchery fish while
17 minimizing impacts to salmonid species listed as threatened or
18 endangered under the federal endangered species act. The department
19 must provide a report of goods and services purchased with grant
20 funds to the appropriate committees of the legislature by June 30,
21 2025.

22 (51) \$1,657,000 of the general fund—state appropriation for
23 fiscal year 2024 (~~is~~) and \$1,440,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for habitat
25 recovery and restoration work on agency owned and managed lands
26 damaged from wildfires.

27 (52) \$443,000 of the general fund—state appropriation for fiscal
28 year 2024, \$6,313,000 of the general fund—state appropriation for
29 fiscal year 2025, \$86,000 of the limited fish and wildlife account—
30 state appropriation, and \$196,000 of the fish, wildlife, and
31 conservation account—state appropriation are provided solely for
32 additional safety capacity in each region, development of a
33 technology solution for training requirements, increased support to
34 remote employees, and a third-party review of the agency safety
35 program.

36 (53) \$403,000 of the general fund—state appropriation for fiscal
37 year 2025 and \$42,000 of the general fund—private/local appropriation
38 are provided solely for two new positions to support statewide fish

1 health through veterinary services and maintenance support for the
2 fish marking trailer fleet.

3 (54) \$224,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely to conduct up to four community bear
5 hazard assessments in communities with historical high levels of
6 human-bear conflict. The department must submit a report to the
7 appropriate committees of the legislature with initial funding
8 recommendations to prioritize and implement the bear hazard
9 assessments by December 31, 2024.

10 (55) \$1,810,000 of the general fund—state appropriation for
11 fiscal year 2025 and \$1,810,000 of the general fund—(~~federal~~)
12 private/local appropriation are provided solely for monitoring and
13 response efforts for invasive quagga mussels, which were discovered
14 on the Snake river in Idaho in July 2023. Possible activities include
15 coordination with tribal, federal, regional, state, and local
16 entities, watercraft inspections and decontamination, equipment and
17 training, monitoring of potential residential and commercial
18 pathways, and public outreach. Matching federal funds are anticipated
19 from a United States army corps of engineers invasive mussel cost-
20 share program.

21 (56) \$100,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for a grant to an organization based in
23 Friday harbor that is focused on orcas and proposes to fill knowledge
24 gaps through conservation research, arm policymakers with the latest
25 available science, and engage the public with accessible information
26 to:

27 (a) Use scent detection dogs to noninvasively collect fecal
28 material to monitor and track the health of southern resident killer
29 whales, including reproductive health, nutrition, and impacts from
30 pollutants; and

31 (b) Coordinate with the department on relevant research, as
32 appropriate.

33 (57) \$100,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for elk management in the Skagit valley
35 in cooperation with affected tribes and landowners. Authorized
36 expenditures include, but are not limited to, mitigation of the
37 impacts of elk on agricultural crop production through elk fencing
38 and related equipment, replacement seed and fertilizer to offset
39 losses caused by elk, and elk deterrent equipment.

1 (58) \$222,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Substitute House
3 Bill No. 2293 (avian predation/salmon). (~~If the bill is not enacted~~
4 ~~by June 30, 2024, the amount provided in this subsection shall~~
5 ~~lapse.~~)

6 (59) \$801,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for the department to rebuild an
8 Autofish marking system.

9 (60) \$184,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$650,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of Second
12 Substitute Senate Bill No. 5784 (deer & elk crop damage). Of the
13 amounts provided in this subsection, \$50,000 in fiscal year 2025 is
14 provided for a grant to the Yakama nation for participation in an elk
15 collaring pilot project. (~~If the bill is not enacted by June 30,~~
16 ~~2024, the amounts provided in this subsection shall lapse.~~)

17 (61) Within the amounts appropriated in this section, the
18 department shall identify opportunities and spend available fund
19 balance in the limited fish and wildlife account—state appropriation
20 that do not diminish the department's ability to meet statutorily
21 required obligations for the ensuing fiscal biennia.

22 **Sec. 1307.** 2024 c 376 s 309 (uncodified) is amended to read as
23 follows:

24 **FOR THE PUGET SOUND PARTNERSHIP**

25	General Fund—State Appropriation (FY 2024)	\$9,217,000
26	General Fund—State Appropriation (FY 2025)	(\$9,288,000)
27		<u>\$8,858,000</u>
28	General Fund—Federal Appropriation.	\$32,043,000
29	Aquatic Lands Enhancement Account—State	
30	Appropriation.	\$1,504,000
31	Model Toxics Control Operating Account—State	
32	Appropriation.	\$1,351,000
33	TOTAL APPROPRIATION.	(\$53,403,000)
34		<u>\$52,973,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) By October 15, 2024, the Puget Sound partnership shall
38 provide the governor and appropriate legislative fiscal committees a

1 single, prioritized list of state agency 2025-2027 capital and
2 operating budget requests related to Puget Sound recovery and
3 restoration.

4 (2) \$14,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for implementation of Engrossed Second
6 Substitute House Bill No. 1170 (climate response strategy).

7 (3) \$350,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$350,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the partnership to implement
10 shipping noise reduction initiatives and monitoring programs in the
11 Puget Sound, in coordination with Canadian and United States
12 authorities. The partnership must contract with Washington maritime
13 blue in order to establish and administer the quiet sound program to
14 better understand and reduce the cumulative effects of acoustic and
15 physical disturbance from large commercial vessels on southern
16 resident orcas throughout their range in Washington state. Washington
17 maritime blue will support a quiet sound leadership committee and
18 work groups that include relevant federal and state agencies, ports,
19 industry, research institutions, and nongovernmental organizations
20 and consult early and often with relevant federally recognized
21 tribes.

22 **Sec. 1308.** 2024 c 376 s 310 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

25	General Fund—State Appropriation (FY 2024).	\$180,560,000
26	General Fund—State Appropriation (FY 2025).	(\$159,163,000)
27		<u>\$202,934,000</u>
28	General Fund—Federal Appropriation.	(\$98,151,000)
29		<u>\$117,327,000</u>
30	General Fund—Private/Local Appropriation.	(\$6,054,000)
31		<u>\$7,009,000</u>
32	Access Road Revolving Nonappropriated Account—State	
33	Appropriation.	\$108,000
34	Climate Commitment Account—State Appropriation.	\$12,682,000
35	Derelict Structure Removal Account—State	
36	Appropriation.	\$325,000
37	Forest Development Account—State Appropriation.	\$58,600,000
38	Forest Fire Protection Assessment Nonappropriated	

1	Account—State Appropriation.	\$88,000
2	Forest Health Revolving Nonappropriated Account—	
3	State Appropriation.	\$106,000
4	Natural Climate Solutions Account—State	
5	Appropriation.	\$40,164,000
6	Natural Resources Federal Lands Revolving	
7	Nonappropriated Account—State Appropriation.	\$6,000
8	ORV and Nonhighway Vehicle Account—State	
9	Appropriation.	\$7,995,000
10	State Forest Nursery Revolving Nonappropriated	
11	Account—State Appropriation.	\$34,000
12	Surveys and Maps Account—State Appropriation.	\$2,381,000
13	Aquatic Lands Enhancement Account—State	
14	Appropriation.	\$21,933,000
15	Resource Management Cost Account—State Appropriation.	\$123,297,000
16	Surface Mining Reclamation Account—State	
17	Appropriation.	\$4,717,000
18	Disaster Response Account—State Appropriation.	\$23,642,000
19	Forest and Fish Support Account—State Appropriation.	\$12,687,000
20	Aquatic Land Dredged Material Disposal Site Account—	
21	State Appropriation.	\$405,000
22	Natural Resources Conservation Areas Stewardship	
23	Account—State Appropriation.	\$212,000
24	Forest Practices Application Account—State	
25	Appropriation.	\$2,189,000
26	Air Pollution Control Account—State Appropriation.	\$922,000
27	Model Toxics Control Operating Account—State	
28	Appropriation.	\$2,774,000
29	Wildfire Response, Forest Restoration, and Community	
30	Resilience Account—State Appropriation.	\$120,277,000
31	Derelict Vessel Removal Account—State Appropriation.	\$10,649,000
32	Community Forest Trust Account—State Appropriation.	\$52,000
33	Agricultural College Trust Management Account—State	
34	Appropriation.	\$4,432,000
35	TOTAL APPROPRIATION.	(\$894,605,000)
36		<u>\$958,507,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$1,857,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,857,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to carry out
4 the forest practices adaptive management program pursuant to RCW
5 76.09.370 and the May 24, 2012, settlement agreement entered into by
6 the department and the department of ecology. Scientific research
7 must be carried out according to the master project schedule and work
8 plan of cooperative monitoring, evaluation, and research priorities
9 adopted by the forest practices board.

10 (2) \$1,000,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$1,000,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the small forest landowner
13 office, in order to restore staffing capacity reduced during the
14 great recession and to support small forest landowners, including
15 assistance related to forest and fish act regulations.

16 (3) \$1,583,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,515,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for deposit into the
19 agricultural college trust management account and are provided solely
20 to manage approximately 70,700 acres of Washington State University's
21 agricultural college trust lands.

22 (4) \$88,617,000 of the general fund—state appropriation for
23 fiscal year 2024, (~~(\$60,883,000)~~) \$104,982,000 of the general fund—
24 state appropriation for fiscal year 2025, and \$16,050,000 of the
25 disaster response account—state appropriation are provided solely for
26 emergency response, including fire suppression. The department shall
27 provide a monthly report to the office of financial management and
28 the appropriate fiscal and policy committees of the legislature with
29 an update of fire suppression costs incurred and the number and type
30 of wildfires suppressed.

31 (5) \$5,647,000 of the general fund—state appropriation for fiscal
32 year 2024, \$8,470,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$330,000 of the disaster response account—state
34 appropriation are provided solely for indirect and administrative
35 expenses related to fire suppression.

36 (6) \$5,500,000 of the forest and fish support account—state
37 appropriation is provided solely for outcome-based performance
38 contracts with tribes to participate in the implementation of the
39 forest practices program. Contracts awarded may only contain indirect

1 costs set at or below the rate in the contracting tribe's indirect
2 cost agreement with the federal government. Of the amount provided in
3 this subsection, \$500,000 is contingent upon receipts under RCW
4 82.04.261 exceeding \$8,000,000 per biennium. If receipts under RCW
5 82.04.261 are more than \$8,000,000 but less than \$8,500,000 for the
6 biennium, an amount equivalent to the difference between actual
7 receipts and \$8,500,000 shall lapse.

8 (7) Consistent with the recommendations of the *Wildfire*
9 *Suppression Funding and Costs (18-02)* report of the joint legislative
10 audit and review committee, the department shall submit a report to
11 the governor and legislature by December 1, 2023, and December 1,
12 2024, describing the previous fire season. At a minimum, the report
13 shall provide information for each wildfire in the state, including
14 its location, impact by type of land ownership, the extent it
15 involved timber or range lands, cause, size, costs, and cost-share
16 with federal agencies and nonstate partners. The report must also be
17 posted on the agency's website.

18 (8) \$4,206,000 of the aquatic land enhancement account—state
19 appropriation is provided solely for the removal of creosote pilings
20 and debris from the marine environment and to continue monitoring
21 zooplankton and eelgrass beds on state-owned aquatic lands managed by
22 the department. Actions will address recommendations to recover the
23 southern resident orca population and to monitor ocean acidification
24 as well as help implement the Puget Sound action agenda.

25 (9) \$279,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$286,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for compensation to the trust
28 beneficiaries and department for lost revenue from leases to amateur
29 radio operators who use space on the department managed radio towers
30 for their equipment. The department is authorized to lease sites at
31 the rate of up to \$100 per year, per site, per lessee. The
32 legislature makes this appropriation to fulfill the remaining costs
33 of the leases at market rate per RCW 79.13.510.

34 (10) \$2,500,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$3,280,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the
37 department to collect and refresh statewide lidar data.

1 (11) \$1,200,000 of the resource management cost account—state
2 appropriation is provided solely for the agency to pursue
3 opportunities to provide workforce housing on state trust lands.

4 (12) (a) \$1,500,000 of the natural climate solutions account—state
5 appropriation is provided solely for the department, in close
6 collaboration with the department of ecology, to convene a group
7 composed of a balanced representation of experts and stakeholders to
8 conduct a state ecosystem services inventory and develop a state
9 lands ecosystem services asset plan. The plan must outline how state
10 lands under the department's jurisdiction can be monetized, including
11 ecosystem services credits, and utilized to reduce the overall
12 greenhouse emissions, or increase greenhouse gas sequestration and
13 storage, in the state, including both public and private emissions.

14 (b) In developing the plan, the department must:

15 (i) Conduct a resource and asset inventory to identify all state-
16 owned or controlled lands under its jurisdiction that could be
17 eligible or utilized in ecosystem services credits, including carbon
18 offset markets;

19 (ii) Explore opportunities for the department to utilize its
20 inventoried proprietary assets in offering ecosystem services
21 credits, including carbon offset credits, both under the regulatory
22 offset programs, such as the one established under RCW 70A.65.170,
23 and existing or future voluntary, private ecosystem service markets,
24 including carbon offset programs;

25 (iii) Develop a marginal cost abatement model to inform highest
26 and best use of state assets in ecosystem services markets, including
27 carbon markets;

28 (iv) Conduct a needs assessment in relation to marketing state-
29 owned carbon assets on state lands under the department's
30 jurisdiction to third party developers, including a proposed
31 implementation plan and recommendations for plan execution;

32 (v) Identify any known or suspected policy or regulatory
33 limitations to the formation and full execution of the ecosystem
34 services inventory and asset plan identified above;

35 (vi) Create an implementation plan for a virtual dashboard where
36 public and private sector participants in regulatory or voluntary
37 carbon markets can locate the inventory created under this
38 subsection, understand the marginal cost abatement model, and locate
39 any requests for proposals from state asset-involved carbon projects
40 on lands under the department's jurisdiction; and

1 (vii) Make recommendations for the creation of an ecosystems
2 services equity and innovation account that includes:

3 (A) New modes of ecosystem services; and

4 (B) Identification of new or different beneficiaries of carbon
5 investments that increase the participation of historically
6 marginalized groups in ecosystem service opportunities.

7 (c) The department must report its progress and findings under
8 this subsection to the legislature no later than December 31, 2024.

9 (13) \$3,166,000 of the natural climate solutions account—state
10 appropriation is provided solely for silvicultural treatments on
11 forested trust lands in western Washington to support maintenance of
12 healthy, resilient forests as a critical component of climate
13 adaptation and mitigation efforts.

14 (14) \$2,185,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$1,705,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for increased
17 law enforcement capacity on agency managed lands, to develop a
18 statewide recreation plan, and to jointly create a statewide data
19 management system with the Washington department of fish and wildlife
20 and the state parks and recreation commission to make informed
21 management decisions that meet conservation goals for public lands.
22 The agencies will also collaborate with tribal governments to ensure
23 cultural resources and cultural practices are considered and
24 incorporated into management plans.

25 (15) \$2,066,000 of the natural climate solutions account—state
26 appropriation is provided solely for the agency to develop a
27 comprehensive strategy to tackle barriers to reforestation, including
28 through expanding seed collection, increasing the capacity of the
29 state's public nursery, and addressing workforce needs.

30 (16) \$2,864,000 of the natural climate solutions account—state
31 appropriation is provided solely for the agency to implement aspects
32 of their watershed resilience action plan for the Snohomish
33 watershed, including activities to support kelp and eelgrass
34 stewardship, a large woody debris program, aquatic restoration
35 grants, and culvert removal.

36 (17) \$5,991,000 of the natural climate solutions account—state
37 appropriation is provided solely for investment in urban forestry to
38 support reduction of negative environmental conditions such as heat,

1 flooding, and pollution and helping communities become greener,
2 cleaner, healthier, and more resilient.

3 (18) \$7,791,000 of the climate commitment account—state
4 appropriation is provided solely for the agency to analyze current
5 infrastructure and build a plan for the department to achieve its
6 greenhouse gas emission reduction targets.

7 (19) \$2,365,000 of the climate commitment account—state
8 appropriation is provided solely for the department to make
9 investments in education and training to bolster a statewide natural
10 resources workforce to support the health and resilience of
11 Washington's forests. Of this amount, \$800,000 is provided solely to
12 provide wildland fire management training to tribal communities and
13 members.

14 (20) \$3,356,000 of the natural climate solutions account—state
15 appropriation is provided solely to increase the agency's capacity to
16 provide active management of department of natural resources natural
17 areas.

18 (21) \$1,500,000 of the general fund—state appropriation for
19 fiscal year 2024, \$1,500,000 of the general fund—state appropriation
20 for fiscal year 2025, and \$1,817,000 of the aquatic lands enhancement
21 account—state appropriation are provided solely for full-time and
22 seasonal crews from the Washington conservation corps and other corps
23 programs to conduct work benefiting the management of state managed
24 lands, including aquatic reserves management, natural areas
25 restoration and conservation, trail work, and forest resiliency
26 activities as well as other recreation and habitat projects with
27 agency partners.

28 (22) (a) \$475,000 of the general fund—state appropriation for
29 fiscal year 2024, \$253,000 of the general fund—state appropriation
30 for fiscal year 2025, and \$62,000 of the model toxics control
31 operating account—state appropriation are provided solely for a
32 geoduck task force. Of the amounts provided in this subsection,
33 \$411,000 of the general fund—state appropriation for fiscal year 2024
34 and \$208,000 of the general fund—state appropriation for fiscal year
35 2025 are for the department's costs for the task force, and the
36 remaining amounts are for the department to provide to the department
37 of ecology, the department of fish and wildlife, and the Puget Sound
38 partnership for their projected costs for the task force.

1 (b) The task force must investigate opportunities to reduce
2 negative impacts to tribal treaty and state geoduck harvest and
3 promote long-term opportunities to expand or sustain geoduck harvest.
4 The task force must provide a report to the commissioner of public
5 lands and the legislature, in compliance with RCW 43.01.036, by
6 December 1, 2024, that includes analysis and recommendations related
7 to the following elements:

8 (i) The feasibility of intervention to enhance the wildstock of
9 geoduck, including reseeding projects;

10 (ii) Factors that are preventing areas from being classified for
11 commercial harvest of wildstock geoduck or factors that are leading
12 to existing wildstock geoduck commercial tract classification
13 downgrade, and recommendations to sustainably and cost-effectively
14 increase the number and area of harvestable tracts, including:

15 (A) Consideration of opportunities and recommendations presented
16 in previous studies and reports;

17 (B) An inventory of wastewater treatment plant and surface water
18 runoff point sources impacting state and tribal geoduck harvesting
19 opportunities within the classified commercial shellfish growing
20 areas in Puget Sound;

21 (C) A ranking of outfalls and point sources identified in
22 (b)(ii)(B) of this subsection prioritized for future correction to
23 mitigate downgraded classification of areas with commercial geoduck
24 harvest opportunity;

25 (D) An inventory of wildstock geoduck tracts that are most
26 impacted by poor water quality or other factors impacting
27 classification;

28 (E) Consideration of the role of sediment load and urban runoff,
29 and pathways to mitigate these impacts; and

30 (F) Recommendations for future actions to improve the harvest
31 quantity of wildstock geoduck and to prioritize areas that can attain
32 improved classification most readily, while considering the influence
33 of outfalls ranked pursuant to (b)(ii)(C) of this subsection.

34 (c) The commissioner of public lands must invite the following
35 representatives to participate in the task force:

36 (i) A representative of the department of natural resources, who
37 shall serve as the chair of the task force;

38 (ii) Representatives of tribes with treaty or reserved rights to
39 geoduck harvest in Washington state;

40 (iii) A representative of the department of ecology;

- 1 (iv) A representative of the department of health;
- 2 (v) A representative of the department of fish and wildlife;
- 3 (vi) A representative of the Puget Sound partnership; and
- 4 (vii) A representative of the academic community.

5 (d) The commissioner of public lands must appoint each
6 representative. The commissioner may invite and appoint other
7 individuals to the task force, not to exceed the number of seats of
8 tribal entities.

9 (e) Members of the task force may be reimbursed for travel
10 expenses as authorized in RCW 43.03.050 and 43.03.060.

11 (23) \$636,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$353,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of Second
14 Substitute House Bill No. 1032 (wildfires/electric utilities).

15 (24) \$65,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$55,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of Substitute
18 House Bill No. 1085 (plastic pollution).

19 (25) \$350,000 of the natural climate solutions account—state
20 appropriation is provided solely for implementation of Engrossed
21 Second Substitute House Bill No. 1170 (climate response strategy).

22 (26) \$250,000 of the climate commitment account—state
23 appropriation is provided solely for implementation of Engrossed
24 Second Substitute House Bill No. 1181 (climate change/planning).

25 (27) \$164,000 of the climate commitment account—state
26 appropriation is provided solely for implementation of Engrossed
27 Second Substitute House Bill No. 1216 (clean energy siting).

28 (28) \$591,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$552,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Substitute
31 Senate Bill No. 5433 (derelict aquatic structures).

32 (29) \$431,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$331,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Engrossed
35 Substitute House Bill No. 1498 (aviation assurance funding).

36 (30) \$2,500,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$2,822,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for
39 implementation of Second Substitute House Bill No. 1578 (wildland

1 fire safety). Of the amounts provided in this subsection, \$322,000 of
2 the general fund—state appropriation for fiscal year 2025 is provided
3 solely for the agency to operate the post-fire debris flow program.

4 (31) The department must report to and coordinate with the
5 department of ecology to track expenditures from climate commitment
6 act accounts, as defined and described in RCW 70A.65.300 and section
7 302(13) of this act.

8 (32) \$1,000,000 of the model toxics control operating account—
9 state appropriation is provided solely for tire removal projects in
10 Puget Sound, with specific priority to remove tire reefs.

11 (33) \$321,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$427,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of Senate
14 Bill No. 5390 (forestlands/safeharbor).

15 (34) \$70,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$30,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department to advance
18 research and cooperation with governmental agencies of Finland and
19 Finnish organizations to implement sustainable forestry practices.
20 The department must report to the appropriate committees of the
21 legislature by June 30, 2024, on the use of the funds and the
22 research conducted and cooperation accomplished, and make
23 recommendations for further opportunities for collaboration.

24 (35) \$278,000 of the natural climate solutions account—state
25 appropriation is provided solely for the department to perform
26 coordination and monitoring related to Puget Sound kelp conservation
27 and recovery.

28 (36) \$312,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$313,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department to coordinate
31 with the Olympic natural resources center to study emerging ecosystem
32 threats such as Swiss needlecast disease, fully implement the T3
33 watershed experiments on state trust lands, continue field trials for
34 long-term ecosystem productivity, and engage stakeholders through
35 learning-based collaboration. The department may expend up to \$30,000
36 in one fiscal year to conduct Swiss needlecast surveys.

37 (37) \$300,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$300,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the department to continue

1 the work specified in section 3291, chapter 413, Laws of 2019 to
2 assess public school seismic safety for school buildings not yet
3 assessed, focused on highest risk areas of the state as a priority.

4 (38) \$10,000,000 of the natural climate solutions account—state
5 appropriation is provided solely for the department to prepare
6 commercial thinning timber sales for the purposes of restoring
7 spotted owl and riparian habitat as specified in the 1997 state lands
8 habitat conservation plan, facilitating access to more timber volume
9 than is possible under normal operating funding and increasing carbon
10 sequestration. Thinning operations in designated spotted owl
11 management areas must be conducted in stands that do not yet meet
12 spotted owl habitat conditions. Thinning in riparian areas must
13 comply with department procedures for restoring riparian habitat
14 under the 1997 state lands habitat conservation plan.

15 (39) \$5,000,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$5,000,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely to continue to
18 address the maintenance backlog associated with providing recreation
19 on lands managed by the department. Allowable uses include, but are
20 not limited to, maintenance, repair, or replacement of trails, toilet
21 facilities, roads, parking lots, campgrounds, picnic sites, water
22 access areas, signs, kiosks, and gates. The department is encouraged
23 to partner with nonprofit organizations in the maintenance of public
24 lands.

25 (40) \$175,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$175,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the department to implement
28 a pilot project to evaluate the costs and benefits of marketing and
29 selling specialty forest products including cedar salvage, alder, and
30 other hardwood products. The pilot project must include: Identifying
31 suitable areas for hardwood or cedar sales within the administrative
32 areas of the Olympic and Pacific Cascade regions, preparing and
33 conducting sales, and evaluating the costs and benefits from
34 conducting the sales.

35 (a) The pilot project must include an evaluation that:

36 (i) Determines if revenues from the sales are sufficient to cover
37 the costs of preparing and conducting the sales;

1 (ii) Identifies and evaluates factors impacting the sales,
2 including regulatory constraints, staffing levels, or other
3 limitations;

4 (iii) Compares the specialty sales to other timber sales that
5 combine the sale of cedar and hardwoods with other species;

6 (iv) Evaluates the bidder pool for the pilot sales and other
7 factors that impact the costs and revenues received from the sales;
8 and

9 (v) Evaluates the current and future prices and market trends for
10 cedar salvage and hardwood species.

11 (b) The department must work with affected stakeholders and
12 report to the appropriate committees of the legislature with the
13 results of the pilot project and make recommendations for any changes
14 to statute by June 30, 2025.

15 (41) \$857,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for the department to implement
17 eradication and control measures on European green crabs on state-
18 owned aquatic lands and adjacent lands as appropriate. The department
19 must report to and coordinate with the department of fish and
20 wildlife to support the department of fish and wildlife's quarterly
21 progress reports to the legislature.

22 (42) (~~(\$847,000)~~) \$719,000 of the general fund—state
23 appropriation for fiscal year 2025 and \$473,000 of the model toxics
24 control operating account—state appropriation are provided solely for
25 the department to develop an authorized target shooting range as an
26 alternative to dispersed shooting, lead a stakeholder-driven process
27 to identify potential additional locations for target shooting
28 ranges, and address lead pollution in known dispersed shooting sites.

29 (43) \$524,000 of the resource management cost account—state
30 appropriation is provided solely for the agency to supplement the
31 cost of the contract with the department of fish and wildlife for
32 biological geoduck survey work. Within existing appropriations, the
33 department must develop a proposal with the department of fish and
34 wildlife for the equitable and sustainable ongoing funding of this
35 work.

36 (44) \$593,000 of the natural climate solutions account—state
37 appropriation is provided solely for the department to conduct remote
38 sensing, stressor studies, and imagery and survey work of kelp
39 forests and eelgrass meadows pursuant to RCW 79.135.440 and manage

1 the native kelp forest and eelgrass meadow health and conservation
2 plan. If Initiative Measure No. 2117 is approved in the 2024 general
3 election, upon the effective date of the measure, funds from the
4 consolidated climate account may not be used for the purposes in this
5 subsection.

6 (45) \$10,000,000 of the natural climate solutions account—state
7 appropriation is provided solely for forest treatments in areas where
8 they have the greatest potential to prevent wildfires and protect air
9 quality. If Initiative Measure No. 2117 is approved in the 2024
10 general election, upon the effective date of the measure, funds from
11 the consolidated climate account may not be used for the purposes in
12 this subsection.

13 (46) \$83,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for implementation of Substitute Senate
15 Bill No. 5667 (forestry riparian easements). (~~If the bill is not
16 enacted by June 30, 2024, the amount provided in this subsection
17 shall lapse.~~)

18 (47) \$862,000 of the climate commitment account—state
19 appropriation is provided solely for implementation of Engrossed
20 Substitute Senate Bill No. 6039 (geothermal energy resources). (~~If
21 the bill is not enacted by June 30, 2024, the amount provided in this
22 subsection shall lapse.~~) Funds provided in this subsection may not
23 be expended or obligated prior to January 1, 2025. (~~If Initiative
24 Measure No. 2117 is approved in the general election, the amount
25 provided in this subsection shall lapse upon the effective date of
26 the measure.~~)

27 (48) \$307,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for implementation of Engrossed Senate
29 Bill No. 6120 (wildland urban interface). (~~If the bill is not
30 enacted by June 30, 2024, the amount provided in this subsection
31 shall lapse.~~)

32 (49) \$300,000 of the model toxics control operating account—state
33 appropriation is provided solely for a grant for the removal of tires
34 containing 6PPD from docks serving floatplanes in salmon-bearing
35 waterways. Funds may be used to reduce the cost of conversion to
36 alternative products that are free of 6PPD.

37 **Sec. 1309.** 2024 c 376 s 311 (uncodified) is amended to read as
38 follows:

1	FOR THE DEPARTMENT OF AGRICULTURE	
2	General Fund—State Appropriation (FY 2024)	\$60,747,000
3	General Fund—State Appropriation (FY 2025)	(\$79,848,000)
4		<u>\$80,506,000</u>
5	General Fund—Federal Appropriation	(\$48,282,000)
6		<u>\$60,513,000</u>
7	General Fund—Private/Local Appropriation	\$193,000
8	Agricultural Pest and Disease Response Account—State	
9	Appropriation	\$1,000,000
10	Aquatic Lands Enhancement Account—State	
11	Appropriation	\$2,863,000
12	Climate Commitment Account—State Appropriation	\$7,376,000
13	Natural Climate Solutions Account—State	
14	Appropriation	\$261,000
15	Water Quality Permit Account—State Appropriation	\$73,000
16	Model Toxics Control Operating Account—State	
17	Appropriation	(\$13,822,000)
18		<u>\$13,479,000</u>
19	Northeast Washington Wolf-Livestock Management	
20	Nonappropriated Account—State Appropriation	\$1,600,000
21	Coronavirus State Fiscal Recovery Fund—Federal	
22	Appropriation	\$36,875,000
23	TOTAL APPROPRIATION	(\$252,940,000)
24		<u>\$265,486,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$18,000,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$17,000,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely to continue
30 the we feed Washington program, a state alternative to the United
31 States department of agriculture farmers to families food box
32 program, and provide resources for hunger relief organizations.

33 (2) \$4,000,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$4,000,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for local food system
36 infrastructure and market access grants.

37 (3) \$4,992,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$3,655,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementing a *Popillia*
2 *japonica* monitoring and eradication program in central Washington.

3 (4) \$5,000,000 of the general fund—state appropriation for fiscal
4 year 2024, \$20,000,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$15,000,000 of the coronavirus state fiscal
6 recovery fund—federal appropriation are provided solely for
7 implementing the emergency food assistance program as defined in RCW
8 43.23.290.

9 (5) \$246,000 of the general fund—state appropriation for fiscal
10 year 2024, (~~(\$246,000)~~) \$401,000 of the general fund—state
11 appropriation for fiscal year 2025, and (~~(\$1,550,000)~~) \$1,889,000 of
12 the general fund—federal appropriation are provided solely for
13 implementing a *Vespa mandarinia* eradication program.

14 (6) \$1,600,000 of the northeast Washington wolf-livestock
15 management nonappropriated account—state appropriation is provided
16 solely for the department to conduct the following:

17 (a) Offer grants for the northeast Washington wolf-livestock
18 management program as provided in RCW 16.76.020, in the amount of
19 \$1,400,000 for the biennium.

20 (i) Funds from the grant program must be used only for the
21 deployment of nonlethal deterrence, specifically with the goal to
22 reduce the likelihood of cattle being injured or killed by wolves by
23 deploying proactive, preventative methods that have a high
24 probability of producing effective results. Grant proposals will be
25 assessed partially on this intent. Grantees who use funds for range
26 riders or herd monitoring must deploy this tool in a manner so that
27 targeted areas with cattle are visited daily or near daily. Grantees
28 must collaborate with other grantees of the program and other
29 entities providing prevention efforts resulting in coordinated wolf-
30 livestock conflict deterrence efforts, both temporally and spatially,
31 therefore providing well timed and placed preventative coverage on
32 the landscape. Additionally, range riders must document their
33 activities with GPS track logs and provide written description of
34 their efforts to the department of fish and wildlife on a monthly
35 basis. The department shall incorporate the requirements of this
36 subsection into contract language with the grantees.

37 (ii) In order to provide continuity of services to meet the long-
38 term intent of the program, no less than \$1,100,000 of the funding
39 allocated in this subsection (a) shall be awarded to entities who

1 have proven ability to meet program intent as described in (a)(i) of
2 this subsection and who have been awarded funds through this grant
3 program or pass-through funds from the northeast Washington wolf-
4 livestock management nonappropriated account in the past. The
5 remaining \$300,000 may be awarded to new applicants whose
6 applications meet program intent and all of other requirements of the
7 program. If no applications from new entities are deemed qualified,
8 the unused funds shall be awarded in equal amounts to successful
9 grantees. The department retains the final decision making authority
10 over disbursement of funds. Annual reports from grantees will be
11 assessed for how well grant objectives were met and used to decide
12 whether future grant funds will be awarded to past grantees.

13 (b) Within the amounts provided in this subsection, the
14 department must provide \$100,000 each fiscal year to the sheriffs
15 offices of Ferry and Stevens counties for providing a local wildlife
16 specialist to aid the department of fish and wildlife in the
17 management of wolves in northeast Washington.

18 (7) \$1,000,000 of the coronavirus state fiscal recovery fund—
19 federal appropriation is provided solely for grants and technical
20 assistance to producers and processors for meat and poultry
21 processing.

22 (8) \$842,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$822,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of chapter
25 135, Laws of 2022, which requires the department to establish
26 cannabis testing lab quality standards by rule.

27 (9) \$3,038,000 of the climate commitment account—state
28 appropriation is provided solely to implement organic materials
29 legislation passed in the 2022 legislative session.

30 (10) \$200,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$200,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely to contract with Washington
33 State University's IMPACT Center to conduct an analysis of the
34 threats, barriers, and challenges facing the state's agricultural
35 producers.

36 (11) \$581,000 of the climate commitment account—state
37 appropriation is provided solely to implement a science-based,
38 voluntary software program called saving tomorrow's agricultural

1 resources (STAR) which provide producers tools to track soil health
2 improvements and the ability to generate market-based incentives.

3 (12) (~~(\$1,492,000)~~) \$1,392,000 of the model toxics control
4 operating account—state appropriation is provided solely to increase
5 capacity and support work to reduce nitrate pollution in groundwater
6 from irrigated agriculture in the lower Yakima valley.

7 (13) \$502,000 of the general fund—state appropriation for fiscal
8 year 2024, (~~(\$88,000)~~) \$514,000 of the general fund—state
9 appropriation for fiscal year 2025, and (~~(\$1,053,000)~~) \$1,434,000 of
10 the general fund—federal appropriation are provided solely to match
11 federal funding for eradication treatments and follow-up monitoring
12 of invasive moths.

13 (14) \$120,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$120,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely to continue the early detection
16 program for the spotted lanternfly and the associated invasive
17 *Ailanthus altissima*, known colloquially as tree-of-heaven, survey and
18 control programs.

19 (15) \$90,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$90,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department to implement
22 changes that advance equity for underrepresented farmers and ranchers
23 in the department's programs and services. In carrying out this duty,
24 the department may focus on implementation of:

25 (a) Proequity and inclusion strategies within the activities and
26 services of the regional markets program;

27 (b) Recommendations from the department's 2022 report to the
28 legislature on equity for underrepresented farmers and ranchers; and

29 (c) Community-generated suggestions resulting from stakeholder
30 engagement activities. In carrying out this duty, the department may
31 engage with underrepresented farmers and ranchers to advise and
32 provide guidance as the department works to implement changes to
33 improve equity and inclusion in the department's services and
34 programs, and where possible in the agricultural industry more
35 broadly.

36 (16) \$261,000 of the natural climate solutions account—state
37 appropriation is provided solely for implementation of Engrossed
38 Second Substitute House Bill No. 1170 (climate response strategy).

1 (17) \$200,000 of the climate commitment account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1216 (clean energy siting).

4 (18) \$116,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$110,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of Substitute
7 House Bill No. 1500 (cottage food sales cap).

8 (19) The department must report to and coordinate with the
9 department of ecology to track expenditures from climate commitment
10 act accounts, as defined and described in RCW 70A.65.300 and section
11 302(13) of this act.

12 (20) \$100,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$100,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a grant to a community-based
15 organization in Whatcom county for the food and farm finder program,
16 which connects local food producers with retail and wholesale
17 consumers throughout the state.

18 (21) \$10,600,000 of the coronavirus state fiscal recovery fund—
19 federal appropriation is provided solely for local food system
20 infrastructure and market access grants, the emergency food
21 assistance program, and a state farmers to families food box program.
22 The total expenditures from the coronavirus state fiscal recovery
23 fund—federal for these purposes in fiscal year 2023 and fiscal year
24 2024 may not exceed the total amounts provided in section 311(1),
25 (3), and (7), chapter 334, Laws of 2021, from the coronavirus state
26 fiscal recovery fund—federal for these purposes.

27 (22) \$47,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$47,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Second
30 Substitute Senate Bill No. 5263 (psilocybin).

31 (23) \$200,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$200,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to provide a
34 grant to a food bank in Pierce county for the continued provision of
35 food bank services to low-income individuals, including costs related
36 to the potential relocation of the food bank.

37 (24) \$128,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$127,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a grant to the Tri-Cities
2 food bank for operations including food storage.

3 (25) \$170,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$170,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to continue a shellfish
6 coordinator position.

7 (26) \$635,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$635,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for compliance-based laboratory
10 analysis of pesticides in cannabis.

11 (27) \$220,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for the agency to partner with the
13 department of commerce to conduct a study to better understand the
14 opportunities and challenges of using hemp as a building material.

15 (28) \$112,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$683,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the agency to partner with
18 organizations to promote diversity and develop agricultural
19 leadership and educational opportunities.

20 (29) \$250,000 of the climate commitment account—state
21 appropriation is provided solely for the department to facilitate a
22 work group and prepare a comprehensive report with recommendations
23 regarding the establishment of a grant program to support farmers in
24 the purchase of green fertilizer produced within the state of
25 Washington.

26 (a) The work group convened by the department shall include
27 representatives from the department of ecology, the department of
28 commerce, Washington state agricultural organizations, manufacturers
29 of green fertilizer products, and other relevant stakeholders as
30 determined by the department.

31 (b) The work group shall review, analyze, and propose the
32 structure of a grant program designed to encourage farmers to
33 purchase green fertilizer produced within the state of Washington.
34 The review shall include considerations of:

35 (i) The environmental benefits of green fertilizer;

36 (ii) Economic impacts on farmers;

37 (iii) The development and capacity of local green fertilizer
38 manufacturers; and

1 (iv) Ensuring equitable access to the grant program among
2 different agricultural sectors.

3 (c) The department shall submit a comprehensive report of its
4 findings and recommendations to the governor and appropriate
5 committees of the legislature no later than November 1, 2024,
6 including a detailed plan for the administration of the proposed
7 grant program and a recommended funding level. The report shall
8 include legislative and regulatory changes, if necessary, to
9 establish and manage the program effectively.

10 (d) If Initiative Measure No. 2117 is approved in the 2024
11 general election, upon the effective date of the measure, funds from
12 the consolidated climate account may not be used for the purposes in
13 this subsection.

14 (30) \$131,000 of the climate commitment account—state
15 appropriation is provided solely for a climate lead position. Funds
16 provided in this subsection may not be expended or obligated prior to
17 January 1, 2025. If Initiative Measure No. 2117 is approved in the
18 general election, this subsection is null and void upon the effective
19 date of the measure.

20 (31) \$250,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided to the department to complete an assessment of
22 current animal welfare issues, such as animal abandonment, rescue
23 organization operations, and veterinary services shortages and costs.
24 The assessment may include an estimated fiscal investment and
25 recommendations needed to improve the animal health and welfare
26 system in Washington. The department must report on the assessment to
27 the appropriate committees of the legislature by June 30, 2025.

28 ~~((33))~~ (32) \$3,176,000 of the climate commitment account—state
29 appropriation is provided solely for implementation of Engrossed
30 Second Substitute House Bill No. 2301 (waste material management).
31 ~~((If the bill is not enacted by June 30, 2024, the amount provided in
32 this subsection shall lapse.))~~ Funds provided in this subsection may
33 not be expended or obligated prior to January 1, 2025. ~~((If
34 Initiative Measure No. 2117 is approved in the general election, the
35 amount provided in this subsection shall lapse upon the effective
36 date of the measure.~~

37 ~~(34))~~ (33) \$1,000,000 of the agricultural pest and disease
38 response account—state appropriation is provided solely for
39 implementation of Substitute House Bill No. 2147 (agriculture pests &

1 diseases). (~~If the bill is not enacted by June 30, 2024, the amount~~
2 ~~provided in this subsection shall lapse.~~

3 ~~(35))~~ (34) \$250,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely to convene and staff a work group
5 to provide recommendations on mental health and suicide prevention
6 for agricultural producers, farm workers, and their families,
7 including whether an agricultural mental health hotline should be
8 established. The work group must be cochaired by one member from the
9 department and one other member selected from the work group. The
10 department must provide a draft report to the appropriate committees
11 of the legislature summarizing the work group's recommendations by
12 December 31, 2024, and a final report by June 30, 2025. The work
13 group must include:

14 (a) One member from each of the two largest caucuses of the
15 senate, appointed by the president of the senate;

16 (b) One member from each of the two largest caucuses of the house
17 of representatives, appointed by the speaker of the house of
18 representatives;

19 (c) One mental health care provider from an agricultural area in
20 western Washington, appointed by the department;

21 (d) One mental health care provider from a rural area in eastern
22 Washington, appointed by the department;

23 (e) Two members from an agricultural organization, appointed by
24 the department; and

25 (f) Two members from the department, appointed by the department.

26 ~~((36))~~ (35) \$250,000 of the general fund—state appropriation
27 for fiscal year 2024 and \$250,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for a grant to
29 a Washington based nonprofit organization that supports farmworkers
30 to help develop and share farmworker ideas to improve production in
31 ways that are meaningful to both workers and growers. These funds
32 must be used to conduct outreach to farmworkers, provide support, and
33 facilitate access to educational materials, tools, and technology to
34 further the engagement and collaboration of both farmworkers and
35 their employers.

36 ~~((37))~~ (36) \$315,000 of the model toxics control operating
37 account—state appropriation is provided solely for implementation of
38 Substitute Senate Bill No. 5972 (neonicotinoid pesticides). (~~If the~~

1 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
2 ~~subsection shall lapse.~~

3 ~~(38))~~ (37) \$400,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely for grants to farmers to help
5 offset the costs of gaining organic certification and the associated
6 inspection fees.

7 ~~((39))~~ (38)(a) \$250,000 of the general fund—state appropriation
8 for fiscal year 2025 is provided solely for the department to
9 administer a grant program to farmers to promote hiring local
10 workers, providing locally grown food, reducing transportation
11 pollution, and strengthening food sovereignty and climate and
12 disaster resiliency.

13 (b) To qualify for the grant program, the farm must grow
14 handpicked specialty crop vegetables that are provided to local
15 markets or schools, hire only domestic agricultural workers, and be
16 owned and operated by a state resident.

17 (c) Under the grant program, each farm submitting proof of
18 eligibility for the grant program to the department may be offered
19 grant funding in an amount up to the equivalent of four weeks of
20 their paid overtime hours during peak harvest for their specialty
21 crop vegetable, up to \$20,000.

22 ~~((40) \$2,000,000))~~ (39) \$1,750,000 of the model toxics control
23 operating account—state appropriation is provided solely for
24 research, including, but not limited to, ongoing research and trial
25 research; larger scale treatment trials; and permit development,
26 including required monitoring and review, to assist with development
27 of an integrated pest management plan to find a suitable replacement
28 for imidacloprid to address burrowing shrimp in Willapa bay and Grays
29 Harbor and facilitate continued shellfish cultivation on tidelands.
30 In selecting research recipients for this purpose, the department
31 must incorporate the advice of the Willapa-Grays Harbor working group
32 formed on October 15, 2019. Up to eight percent of the amount
33 provided in this subsection may be used by the department to
34 reimburse any participating group or individual for their expenses
35 associated with meeting participation, preparation, or travel, in
36 accordance with chapter 43.03 RCW.

(End of part)

PART XIV
TRANSPORTATION

Sec. 1401. 2024 c 376 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2024)	\$4,042,000
General Fund—State Appropriation (FY 2025)	(\$3,670,000)
	<u>\$3,161,000</u>
Architects' License Account—State Appropriation	(\$1,825,000)
	<u>\$1,522,000</u>
Climate Investment Account—State Appropriation	\$30,000,000
Real Estate Commission Account—State Appropriation	(\$15,771,000)
	<u>\$16,961,000</u>
Uniform Commercial Code Account—State Appropriation	(\$3,534,000)
	<u>\$3,908,000</u>
Real Estate Education Program Account—State Appropriation	\$308,000
Real Estate Appraiser Commission Account—State Appropriation	(\$2,398,000)
	<u>\$2,640,000</u>
Business and Professions Account—State Appropriation	(\$31,377,000)
	<u>\$29,696,000</u>
Real Estate Research Account—State Appropriation	\$461,000
Firearms Range Account—State Appropriation	\$74,000
Funeral and Cemetery Account—State Appropriation	\$125,000
Landscape Architects' License Account—State Appropriation	\$95,000
Appraisal Management Company Account—State Appropriation	\$258,000
Concealed Pistol License Renewal Notification Account—State Appropriation	(\$142,000)
	<u>\$146,000</u>
Geologists' Account—State Appropriation	\$55,000
Derelict Vessel Removal Account—State Appropriation	(\$37,000)
	<u>\$41,000</u>
TOTAL APPROPRIATION	(\$94,172,000)
	<u>\$93,493,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$142,000)~~) \$146,000 of the concealed pistol license renewal
4 notification account—state appropriation and \$74,000 of the firearms
5 range account—state appropriation are provided solely to implement
6 chapter 74, Laws of 2017 (concealed pistol license).

7 (2) \$6,000 of the general fund—state appropriation for fiscal
8 year 2024, \$9,000 of the general fund—state appropriation for fiscal
9 year 2025, \$8,000 of the architects' license account—state
10 appropriation, \$74,000 of the real estate commission account—state
11 appropriation, \$14,000 of the uniform commercial code account—state
12 appropriation, \$10,000 of the real estate appraiser commission
13 account—state appropriation, and \$139,000 of the business and
14 professions account—state appropriation are provided solely for the
15 department to redesign and improve its online services and website,
16 and are subject to the conditions, limitations, and review
17 requirements of section 701 of this act.

18 (3) \$7,000 of the general fund—state appropriation for fiscal
19 year 2024, \$9,000 of the general fund—state appropriation for fiscal
20 year 2025, \$5,000 of the architects' license account—state
21 appropriation, \$43,000 of the real estate commission account—state
22 appropriation, \$8,000 of the uniform commercial code account—state
23 appropriation, \$8,000 of the real estate appraiser commission account
24 —state appropriation, \$166,000 of the business and professions
25 account—state appropriation, \$9,000 of the funeral and cemetery
26 account—state appropriation, \$3,000 of the landscape architects'
27 license account—state appropriation, \$2,000 of the appraisal
28 management company account—state appropriation, and \$5,000 of the
29 geologists' account—state appropriation are provided solely for
30 implementation of Second Substitute House Bill No. 1009 (military
31 spouse employment).

32 (4) \$20,000 of the business and professions account—state
33 appropriation is provided solely for implementation of House Bill No.
34 1017 (cosmetologists, licenses, etc.).

35 (5) \$320,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for implementation of Engrossed Second
37 Substitute House Bill No. 1143 (firearms purchase and transfer).

1 (6) \$5,000 of the architects' license account—state
2 appropriation, \$31,000 of the real estate commission account—state
3 appropriation, \$5,000 of the real estate appraiser commission account
4 —state appropriation, \$64,000 of the business and professions account
5 —state appropriation, \$5,000 of the funeral and cemetery account—
6 state appropriation, \$5,000 of the landscape architects' license
7 account—state appropriation, \$5,000 of the appraisal management
8 company account—state appropriation, and \$5,000 of the geologists'
9 account—state appropriation are provided solely for implementation of
10 House Bill No. 1301 (license review and requirements).

11 (7) \$25,000 of the real estate commission account—state
12 appropriation is provided solely for implementation of Substitute
13 Senate Bill No. 5191 (real estate agency).

14 (8) \$19,000 of the funeral and cemetery account—state
15 appropriation is provided solely for implementation of Substitute
16 Senate Bill No. 5261 (cemetery authority deadlines).

17 (9) \$308,000 of the real estate appraiser commission account—
18 state appropriation is provided solely for implementation of
19 Engrossed House Bill No. 1797 (real estate appraisers).

20 (10)(a) \$30,000,000 of the climate investment account—state
21 appropriation is provided solely for payments to support farm fuel
22 users and transporters who have purchased fuel for agricultural
23 purposes that is exempt from the requirements of the climate
24 commitment act, as described in RCW 70A.65.080(7)(e). The payment
25 structure outlined in (b) of this subsection is intended to:

26 (i) Benefit farming and transportation operations, prioritizing
27 noncorporate farms;

28 (ii) Enable ease of use and accessibility for recipients; and

29 (iii) Promote speed and efficiency in administering the payments.

30 (b) The department must use a tiered system of payments based on
31 the annual number of gallons of agricultural fuel consumed, as
32 determined by the farm fuel user or transporter in a signed
33 attestation. The department shall use the following payment tiers:

34 (i) \$600 to recipients with annual agricultural fuel use of less
35 than 1,000 gallons;

36 (ii) \$2,300 to recipients with annual agricultural fuel use
37 greater than or equal to 1,000 gallons and less than 4,000 gallons;
38 and

1 (iii) \$3,400 to recipients with annual agricultural fuel use
2 greater than or equal to 4,000 gallons and less than 10,000 gallons;
3 and

4 (iv) \$4,500 to recipients with annual agricultural fuel use
5 greater than or equal to 10,000 gallons.

6 (c) Recipients of payments under this subsection may submit
7 receipts and other documentation as part of their attestation showing
8 that they were overcharged for fuel costs due to the impact of
9 chapter 70A.65 RCW.

10 (d) The department may use no more than five percent of the
11 amounts appropriated for this specific purpose on administration. The
12 department must begin providing payments by September 1, 2024. If
13 Initiative Measure No. 2117 is approved in the 2024 general election,
14 upon the effective date of the measure, funds from the consolidated
15 climate account may not be used for the purposes in this subsection.

16 (11) \$55,000 of the business and professions account—state
17 appropriation is provided solely for implementation of Substitute
18 House Bill No. 1889 (professionals/immigration). ~~((If the bill is not
19 enacted by June 30, 2024, the amount provided in this subsection
20 shall lapse.))~~

21 (12) \$45,000 of the architects' license account—state
22 appropriation is provided solely for implementation of Substitute
23 House Bill No. 1880 (architecture licensing exams). ~~((If the bill is
24 not enacted by June 30, 2024, the amount provided in this subsection
25 shall lapse.))~~

26 **Sec. 1402.** 2024 c 376 s 402 (uncodified) is amended to read as
27 follows:

28 **FOR THE WASHINGTON STATE PATROL**

29	General Fund—State Appropriation (FY 2024)	\$77,176,000
30	General Fund—State Appropriation (FY 2025)	(\$85,297,000)
31		<u>\$84,321,000</u>
32	General Fund—Federal Appropriation	\$16,972,000
33	General Fund—Private/Local Appropriation	\$3,091,000
34	Death Investigations Account—State Appropriation	\$9,593,000
35	County Criminal Justice Assistance Account—State	
36	Appropriation	\$4,893,000
37	Municipal Criminal Justice Assistance Account—State	
38	Appropriation	\$1,800,000

1	Fire Service Trust Account—State Appropriation.	\$131,000
2	Vehicle License Fraud Account—State Appropriation.	\$119,000
3	Disaster Response Account—State Appropriation.	((23,500,000))
4		<u>\$47,060,000</u>
5	Fire Service Training Account—State Appropriation.	\$13,457,000
6	Model Toxics Control Operating Account—State	
7	Appropriation.	\$596,000
8	Fingerprint Identification Account—State	
9	Appropriation.	\$15,200,000
10	TOTAL APPROPRIATION.	((251,825,000))
11		<u>\$274,409,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) ~~((23,500,000))~~ \$47,060,000 of the disaster response account—
15 state appropriation is provided solely for Washington state fire
16 service resource mobilization costs incurred in response to an
17 emergency or disaster authorized under RCW 43.43.960 through
18 43.43.964. The state patrol shall submit a report quarterly to the
19 office of financial management and the legislative fiscal committees
20 detailing information on current and planned expenditures from this
21 account. This work shall be done in coordination with the military
22 department.

23 (2) \$79,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$146,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for compensation adjustments for
26 commissioned staff as provided for in the omnibus transportation
27 appropriations act.

28 (3) \$20,000 of the fingerprint identification account—state
29 appropriation is provided solely for implementation of Second
30 Substitute House Bill No. 1452 (medical reserve corps).

31 (4) \$16,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$15,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of House Bill
34 No. 1179 (nonconviction data/auditor).

35 (5) \$26,000 of the fingerprint identification account—state
36 appropriation is provided solely for implementation of Substitute
37 House Bill No. 1069 (mental health counselor compensation).

38 (6) \$500,000 of the disaster response account—state
39 appropriation, is provided solely to continue a pilot project for the

1 early deployment or repositioning of Washington state fire service
2 resources in advance of an expected mobilization event. Any
3 authorization for the deployment of resources under this section must
4 be authorized in accordance with section 6 of the Washington state
5 fire services resource mobilization plan.

6 (7) \$320,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$68,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Engrossed
9 Second Substitute Senate Bill No. 5367 (products containing THC).

10 (8) \$1,133,000 of the fingerprint identification account—state
11 appropriation is provided solely for implementation of Substitute
12 Senate Bill No. 5499 (multistate nurse licensure).

13 (9) \$1,000,000 of the fire service training account—state
14 appropriation is provided solely for the firefighter apprenticeship
15 training program.

16 (10) \$12,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$12,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely to support the Washington state
19 missing and murdered indigenous women and people task force in
20 section 912 of this act.

21 (11) In fiscal year 2025, the Washington state patrol may
22 initiate procurement of a Pilatus PC-12 aircraft and a forward-
23 looking infrared camera. It is the intent of the legislature to
24 provide an appropriation for the purchase of the aircraft in future
25 fiscal biennia.

26 (12) \$18,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of Substitute House
28 Bill No. 2357 (state patrol longevity bonus). (~~If the bill is not~~
29 ~~enacted by June 30, 2024, the amount provided in this subsection~~
30 ~~shall lapse.~~)

31 (13) (a) \$500,000 of the general fund—state appropriation for
32 fiscal year 2025 is provided solely for financial assistance to local
33 jurisdictions to conduct DNA testing for unidentified remains, and
34 for those remains that failed to yield a CODIS match, for forensic
35 genetic genealogy DNA testing to be conducted. Local jurisdictions
36 may contract for these services. The purpose of this funding is to
37 provide sufficient funding to eliminate the backlog of unidentified
38 remains awaiting testing. This funding is intended to supplement DNA
39 testing and investigative genealogy available through the national

1 missing and unidentified persons system or the Washington state
2 patrol crime lab to provide timely identification of remains and
3 entry into CODIS, and should be prioritized for cases not meeting
4 eligibility requirements for the national missing and unidentified
5 persons system or cases already tested for DNA analysis that failed
6 to yield a CODIS match.

7 (b) For purposes of this subsection, "forensic genetic genealogy
8 DNA testing" means any technology performed in a forensic laboratory
9 capable of producing a forensic genealogy profile with a minimum of
10 100,000 genetic markers and compatible with multiple genealogical
11 databases consented for law enforcement use and includes associated
12 genealogical research.

13 (c) Records from the DNA testing or forensic genetic genealogy
14 DNA testing, including DNA profiles and markers, of unidentified
15 remains funded under this subsection are sensitive and shall be
16 treated as confidential to the fullest extent allowed under the law.

17 (14) Any funds provided to the missing and exploited children
18 task force shall ensure operations are adherent to federally
19 established internet crimes against children standards.

20 (15) Within existing resources, the Washington state patrol may
21 provide security and protection to the secretary of state and to his
22 or her family during a presidential election campaign and through two
23 weeks following inauguration.

24 (16) \$2,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for implementation of Engrossed
26 Substitute Senate Bill No. 5299 (law enf. officer protection). (~~If~~
27 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
28 ~~subsection shall lapse.~~)

29 (17) \$89,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of Substitute Senate
31 Bill No. 5812 (electric vehicle fires). (~~If the bill is not enacted~~
32 ~~by June 30, 2024, the amount provided in this subsection shall~~
33 ~~lapse.~~)

(End of part)

PART XV
EDUCATION

Sec. 1501. 2024 c 376 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2024)	\$46,161,000
General Fund—State Appropriation (FY 2025)	(\$61,189,000)
	<u>\$61,649,000</u>
General Fund—Federal Appropriation	(\$148,570,000)
	<u>\$150,169,000</u>
General Fund—Private/Local Appropriation	\$8,079,000
Dedicated Cannabis Account—State Appropriation (FY 2024)	\$593,000
Dedicated Cannabis Account—State Appropriation (FY 2025)	\$618,000
Washington Opportunity Pathways Account—State Appropriation	\$8,639,000
Performance Audits of Government Account—State Appropriation	\$213,000
Workforce Education Investment Account—State Appropriation	\$12,979,000
Elementary and Secondary School Emergency Relief III Account—Federal Appropriation	\$3,524,000
TOTAL APPROPRIATION	(\$290,565,000)
	<u>\$292,624,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$22,323,000 of the general fund—state appropriation for fiscal year 2024 and ~~(\$22,814,000)~~ \$23,274,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

1 (ii) By October 31st of each year, the office of the
2 superintendent of public instruction shall produce an annual status
3 report on implementation of the budget provisos in section 501,
4 chapter 415, Laws of 2019 and sections 515 and 522, chapter 334, Laws
5 of 2021. The status report of each proviso shall include, but not be
6 limited to, the following information: Purpose and objective, number
7 of state staff funded by the proviso, number of contractors, status
8 of proviso implementation, number of beneficiaries by year, list of
9 beneficiaries, a comparison of budgeted funding and actual
10 expenditures, other sources and amounts of funding, and proviso
11 outcomes and achievements.

12 (iii) Districts shall annually report to the office of the
13 superintendent of public instruction on: (A) The annual number of
14 graduating high school seniors within the district earning the
15 Washington state seal of biliteracy provided in RCW 28A.300.575; and
16 (B) the number of high school students earning competency-based high
17 school credits for world languages by demonstrating proficiency in a
18 language other than English. The office of the superintendent of
19 public instruction shall provide a summary report to the office of
20 the governor and the appropriate committees of the legislature by
21 December 1st of each year.

22 (iv) The office of the superintendent of public instruction shall
23 perform ongoing program reviews of alternative learning experience
24 programs, dropout reengagement programs, and other high risk
25 programs. Findings from the program reviews will be used to support
26 and prioritize the office of the superintendent of public instruction
27 outreach and education efforts that assist school districts in
28 implementing the programs in accordance with statute and legislative
29 intent, as well as to support financial and performance audit work
30 conducted by the office of the state auditor.

31 (v) The superintendent of public instruction shall integrate
32 climate change content into the Washington state learning standards
33 across subject areas and grade levels. The office shall develop
34 materials and resources that accompany the updated learning standards
35 that encourage school districts to develop interdisciplinary units
36 focused on climate change that include authentic learning
37 experiences, that integrate a range of perspectives, and that are
38 action oriented.

1 (vi) Funding provided in this subsection (1)(a) is sufficient for
2 maintenance of the apportionment system, including technical staff
3 and the data governance working group.

4 (vii) Of the amounts provided in this subsection (1)(a), \$465,000
5 of the general fund—state appropriation for fiscal year 2024 is
6 provided solely for office of the attorney general legal services
7 related to special education related litigation.

8 (b) \$494,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$494,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the implementation of
11 chapter 240, Laws of 2010, including staffing the office of equity
12 and civil rights.

13 (c) \$61,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$61,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the ongoing work of the
16 education opportunity gap oversight and accountability committee.

17 (d) \$96,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$96,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the implementation of
20 chapter 380, Laws of 2009 (enacting the interstate compact on
21 educational opportunity for military children).

22 (e) \$285,000 of the Washington opportunity pathways account—state
23 appropriation is provided solely for activities related to public
24 schools other than common schools authorized under chapter 28A.710
25 RCW.

26 (f) \$123,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$123,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of chapter
29 163, Laws of 2012 (foster care outcomes). The office of the
30 superintendent of public instruction shall annually report each
31 December on the implementation of the state's plan of cross-system
32 collaboration to promote educational stability and improve education
33 outcomes of foster youth.

34 (g) \$880,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,240,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the office of native
37 education to increase services to tribes, including but not limited
38 to, providing assistance to tribes and school districts to implement
39 Since Time Immemorial, applying to become tribal compact schools,

1 convening the Washington state native American education advisory
2 committee, and extending professional learning opportunities to
3 provide instruction in tribal history, culture, and government. The
4 professional development must be done in collaboration with school
5 district administrators and school directors. Funding in this
6 subsection is sufficient for the office, the Washington state school
7 directors' association government-to-government task force, and the
8 association of educational service districts to collaborate with the
9 tribal leaders congress on education to develop a tribal consultation
10 training and schedule. Of the amounts provided in this subsection:
11 \$345,000 of the general fund—state appropriation for fiscal year 2024
12 and \$705,000 of the general fund—state appropriation for fiscal year
13 2025 are provided solely for the office of native education to
14 convene a work group to develop the supports necessary to serve
15 American Indian and Alaska Native students identified as needing
16 additional literacy supports. The work group must include
17 representation from Washington's federally recognized tribes and
18 federally recognized tribes with reserved treaty rights in
19 Washington. The work group must conduct tribal consultations, develop
20 best practices, engage in professional learning, and develop
21 curricula and resources that may be provided to school districts and
22 state-tribal education compact schools to serve American Indian and
23 Alaska Native students with appropriate, culturally affirming
24 literacy supports.

25 (h) \$481,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$481,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for additional full-time
28 equivalent staff to support the work of the safety net committee and
29 to provide training and support to districts applying for safety net
30 awards.

31 (i) Districts shall report to the office the results of each
32 collective bargaining agreement for certificated staff within their
33 district using a uniform template as required by the superintendent,
34 within thirty days of finalizing contracts. The data must include but
35 is not limited to: Minimum and maximum base salaries, supplemental
36 salary information, and average percent increase for all certificated
37 instructional staff. Within existing resources by December 1st of
38 each year, the office shall produce a report for the legislative

1 evaluation and accountability program committee summarizing the
2 district level collective bargaining agreement data.

3 (j) \$3,524,000 of the elementary and secondary school emergency
4 relief III account—federal appropriation from funds attributable to
5 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
6 117-2 is provided solely for administrative costs related to the
7 management of federal funds provided for COVID-19 response and other
8 emergency needs.

9 (k) \$150,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for the office of the superintendent of
11 public instruction to plan for the development and implementation of
12 a common substitute teacher application platform.

13 (l) \$150,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for the office of the superintendent of
15 public instruction to hire a mental health instruction implementation
16 coordinator to facilitate the addition of mental health education
17 curriculum in schools, including but not limited to the following
18 activities:

19 (i) Working with the educational service districts to build
20 awareness of learning benefits and resource availability;

21 (ii) Providing training and support to school staff in the
22 implementation of mental health education and integration into
23 existing health curriculum;

24 (iii) Facilitating office website updates to reflect available
25 mental health instruction resources and supporting data; and

26 (iv) Facilitating the addition of mental health literacy
27 components to state learning standards and updating social emotional
28 learning standards to reflect differentiation between the two
29 programs and the grade-appropriate nature of each program.

30 (m) \$150,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for the office to hire staff to support
32 school districts applying for grants funded by the state of
33 Washington and grants from other public or private sources for which
34 the school district may be eligible. The office must prioritize
35 supporting school districts with smaller student enrollments, tax
36 bases, and operating budgets, and other factors that may preclude or
37 otherwise limit the ability of a school district to apply for grants
38 for which it may be eligible.

39 (2) DATA SYSTEMS

1 (a) \$1,802,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,802,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementing a comprehensive
4 data system to include financial, student, and educator data,
5 including development and maintenance of the comprehensive education
6 data and research system (CEDARS).

7 (b) \$281,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$281,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for K-20 telecommunications
10 network technical support in the K-12 sector to prevent system
11 failures and avoid interruptions in school utilization of the data
12 processing and video-conferencing capabilities of the network. These
13 funds may be used to purchase engineering and advanced technical
14 support for the network.

15 (c) \$450,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$450,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the superintendent of public
18 instruction to develop and implement a statewide accountability
19 system to address absenteeism and to improve student graduation
20 rates. The system must use data to engage schools and districts in
21 identifying successful strategies and systems that are based on
22 federal and state accountability measures. Funding may also support
23 the effort to provide assistance about successful strategies and
24 systems to districts and schools that are underperforming in the
25 targeted student subgroups.

26 (d) \$500,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for the office of the superintendent of
28 public instruction to conduct a feasibility study for an online,
29 statewide individualized education program system. A contract with a
30 third party may be used to conduct all or any portion of the study.
31 The results of the feasibility study must be reported to the
32 appropriate fiscal and education committees of the legislature by
33 June 30, 2025.

34 (3) WORK GROUPS

35 (a) \$68,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$68,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Second
38 Substitute House Bill No. 1013 (regional apprenticeship prgs).

1 (b) \$200,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the office of the
4 superintendent of public instruction to meet statutory obligations
5 related to the provision of medically and scientifically accurate,
6 age-appropriate, and inclusive sexual health education as authorized
7 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws
8 of 2007 (healthy youth act).

9 (c) \$118,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$118,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of chapter
12 75, Laws of 2018 (dyslexia).

13 (d) \$200,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$200,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of chapter
16 386, Laws of 2019 (social emotional learning).

17 (e) \$107,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$107,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the office to support the
20 children and youth behavioral health work group created in chapter
21 130, Laws of 2020 (child. mental health wk. grp).

22 (4) STATEWIDE PROGRAMS

23 (a) \$2,590,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$2,590,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the Washington kindergarten
26 inventory of developing skills. State funding shall support statewide
27 administration and district implementation of the inventory under RCW
28 28A.655.080.

29 (b) \$703,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$703,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of chapter
32 72, Laws of 2016 (educational opportunity gap).

33 (c) \$950,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$950,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the Washington reading
36 corps. The superintendent shall allocate reading corps members to
37 schools identified for comprehensive or targeted support and school
38 districts that are implementing comprehensive, proven, research-based

1 reading programs. Two or more schools may combine their Washington
2 reading corps programs.

3 (d) \$457,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$260,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for chapter 102, Laws of 2014
6 (biliteracy seal). Of the amounts provided in this subsection:

7 (i) \$197,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for the office to develop and establish
9 criteria for school districts to award the seal of biliteracy to
10 graduating high school students.

11 (ii) \$250,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the office to provide
14 students with access to methods for students to demonstrate
15 proficiency in less commonly taught or assessed languages.

16 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$50,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for school bullying and
19 harassment prevention activities.

20 (ii) \$15,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$15,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of chapter
23 240, Laws of 2016 (school safety).

24 (iii) \$570,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$570,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the office of the
27 superintendent of public instruction to provide statewide support and
28 coordination for the regional network of behavioral health, school
29 safety, and threat assessment established in chapter 333, Laws of
30 2019 (school safety and well-being).

31 (iv) \$196,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$196,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the school safety center
34 within the office of the superintendent of public instruction.

35 (A) Within the amounts provided in this subsection (4)(e)(iv),
36 \$100,000 of the general fund—state appropriation for fiscal year 2024
37 and \$100,000 of the general fund—state appropriation for fiscal year
38 2025 are provided solely for a school safety program to provide
39 school safety training for all school administrators and school

1 safety personnel. The school safety center advisory committee shall
2 develop and revise the training program, using the best practices in
3 school safety.

4 (B) Within the amounts provided in this subsection (4)(e)(iv),
5 \$96,000 of the general fund—state appropriation for fiscal year 2024
6 and \$96,000 of the general fund—state appropriation for fiscal year
7 2025 are provided solely for administration of the school safety
8 center. The safety center shall act as an information dissemination
9 and resource center when an incident occurs in a school district in
10 Washington or in another state, coordinate activities relating to
11 school safety, review and approve manuals and curricula used for
12 school safety models and training, and maintain a school safety
13 information web site.

14 (f)(i) \$162,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$162,000 of the general fund—state appropriation
16 for fiscal year 2025 are provided solely for youth suicide prevention
17 activities.

18 (ii) \$76,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$76,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of chapter
21 64, Laws of 2018 (sexual abuse of students).

22 (g)(i) \$280,000 of the general fund—state appropriation for
23 fiscal year 2024, \$530,000 of the general fund—state appropriation
24 for fiscal year 2025, \$593,000 of the dedicated cannabis account—
25 state appropriation for fiscal year 2024, and \$618,000 of the
26 dedicated cannabis account—state appropriation for fiscal year 2025
27 are provided solely for dropout prevention, intervention, and
28 reengagement programs, dropout prevention programs that provide
29 student mentoring, and the building bridges statewide program. The
30 office of the superintendent of public instruction shall convene
31 staff representatives from high schools to meet and share best
32 practices for dropout prevention. Of these amounts, the entire
33 dedicated cannabis account—state appropriation is provided solely for
34 the building bridges statewide program and for grants to districts
35 for life skills training for children and youth in K-12.

36 (ii) \$293,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$293,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the office of the
39 superintendent of public instruction to support district

1 implementation of comprehensive guidance and planning programs in
2 support of high-quality high school and beyond plans consistent with
3 RCW 28A.230.090.

4 (iii) \$178,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$178,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of chapter
7 291, Laws of 2017 (truancy reduction efforts).

8 (h) Sufficient amounts are appropriated in this section for the
9 office of the superintendent of public instruction to create a
10 process and provide assistance to school districts in planning for
11 future implementation of the summer knowledge improvement program
12 grants.

13 (i) \$358,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$358,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the implementation of
16 chapter 221, Laws of 2019 (CTE course equivalencies).

17 (j) \$196,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$196,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the implementation of
20 chapter 252, Laws of 2019 (high school graduation reqs.).

21 (k) \$60,000 of the general fund—state appropriation for fiscal
22 year 2024, \$60,000 of the general fund—state appropriation for fiscal
23 year 2025, and \$680,000 of the general fund—federal appropriation are
24 provided solely for the implementation of chapter 295, Laws of 2019
25 (educator workforce supply). Of the amounts provided in this
26 subsection, \$680,000 of the general fund—federal appropriation is
27 provided solely for title II SEA state-level activities to implement
28 section 103, chapter 295, Laws of 2019 relating to the regional
29 recruiters program.

30 (l) \$150,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$150,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a tribal liaison at the
33 office of the superintendent of public instruction to facilitate
34 access to and support enrollment in career connected learning
35 opportunities for tribal students, including career awareness and
36 exploration, career preparation, and career launch programs, as
37 defined in RCW 28C.30.020, so that tribal students may receive high
38 school or college credit to the maximum extent possible.

1 (m) \$57,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$57,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of chapter
4 288, Laws of 2020 (school meals at no cost).

5 (n) \$269,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$142,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of chapter
8 353, Laws of 2020 (innovative learning pilot).

9 (o) \$200,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$200,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the office of the
12 superintendent of public instruction to provide statewide
13 coordination towards multicultural, culturally responsive, and anti-
14 racist education to support academically, socially, and culturally
15 literate learners. The office must engage community members and key
16 interested parties to:

17 (i) Develop a clear definition and framework for African American
18 studies to guide instruction in grades seven through twelve;

19 (ii) Develop a plan for aligning African American studies across
20 all content areas; and

21 (iii) Identify professional development opportunities for
22 educators and administrators to build capacity in creating high-
23 quality learning environments centered in belonging and racial
24 equity, anti-racist approaches, and asset-based methodologies that
25 pull from all students' cultural funds of knowledge.

26 (p) \$49,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$49,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of chapter
29 38, Laws of 2021 (K-12 safety & security serv.).

30 (q) \$135,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$135,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of chapter
33 111, Laws of 2021 (learning assistance program).

34 (r) \$1,152,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,157,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for implementation of chapter
37 164, Laws of 2021 (institutional ed./release).

38 (s) \$553,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$553,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the office of the
2 superintendent of public instruction to develop and implement a
3 mathematics pathways pilot to modernize algebra II. The office should
4 use research and engage stakeholders to develop a revised and
5 expanded course.

6 (t) \$3,348,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$3,348,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of chapter
9 107, Laws of 2022 (language access in schools).

10 (u) \$300,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$300,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the superintendent to
13 establish a media literacy and digital citizenship ambassador program
14 to promote the integration of media literacy and digital citizenship
15 instruction.

16 (v) \$294,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$294,000 of the general fund—state appropriation for
18 fiscal year 2025 provided solely for implementation of chapter 9,
19 Laws of 2022 (school consultation/tribes).

20 (w)(i) \$8,144,000 of the Washington state opportunity pathways
21 account—state appropriation is provided solely for support to small
22 school districts and public schools receiving allocations under
23 chapters 28A.710 and 28A.715 RCW in the 2022-23 school year that have
24 less than 800 enrolled students, are located in urban or suburban
25 areas, and budgeted for less than \$20,000 per pupil in general fund
26 expenditures in the 2022-23 school year. For eligible school
27 districts and schools, the superintendent of public instruction must
28 allocate an amount equal to the lesser of amount 1 or amount 2, as
29 provided in (w)(i) (A) and (B) of this subsection, multiplied by the
30 school district or school's budgeted enrollment in the 2022-23 school
31 year.

32 (A) Amount 1 is \$1,550.

33 (B) Amount 2 is \$20,000 minus the school district or school's
34 budgeted general fund expenditures per pupil in the 2022-23 school
35 year.

36 (ii) \$210,000 of the Washington state opportunity pathways
37 account—state appropriation is provided solely for support to public
38 schools receiving allocations under chapter 28A.715 RCW in the
39 2023-24 school year that have less than 800 enrolled students, are

1 located in urban or suburban areas, and expended less than \$20,000
2 per pupil in general fund expenditures in the 2022-23 school year.
3 For eligible schools, the superintendent of public instruction must
4 allocate an amount equal to the lesser of amount 1 or amount 2, as
5 provided in (w) (ii) (A) and (B) of this subsection, multiplied by the
6 school's actual enrollment in the 2022-23 school year.

7 (A) Amount 1 is \$1,550.

8 (B) Amount 2 is \$20,000 minus the school's general fund
9 expenditures per pupil in the 2022-23 school year.

10 (x) \$76,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$15,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of Substitute
13 Senate Bill No. 5072 (highly capable students).

14 (y) \$72,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$4,663,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Engrossed
17 Second Substitute Senate Bill No. 5243 (high school and beyond plan).

18 (z) \$17,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for implementation of Engrossed
20 Substitute Senate Bill No. 5257 (elementary school recess).

21 (aa) \$169,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$487,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5315 (special education/nonpublic).

25 (bb) \$39,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for implementation of Senate Bill No.
27 5403 (school depreciation subfunds).

28 (cc) \$532,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$436,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Second
31 Substitute Senate Bill No. 5593 (student data transfer).

32 (dd) \$51,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$36,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Substitute
35 Senate Bill No. 5617 (career and technical education courses).

36 (ee) \$1,000,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$1,000,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for the office
39 of the superintendent of public instruction to contract with a

1 community-based youth development nonprofit organization for a pilot
2 program to provide behavioral health support for youth and trauma-
3 informed, culturally responsive staff training.

4 (ff) \$50,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for the office to consult with one or
6 two public high schools that offer established courses in the early
7 childhood development and services career pathway and develop model
8 materials that may be employed by other school districts with an
9 interest in establishing or expanding similar instructional offerings
10 to students. The model materials must be developed by January 1,
11 2024.

12 (gg) \$62,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$62,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the creation of a
15 deliberative democratic climate change education program in public
16 high schools based on the Washington student climate assembly pilot
17 program. The office must use the funding to develop and promote a
18 full curriculum for student climate assemblies that can be replicated
19 in public high schools across the state and to fund a part-time
20 statewide coordinator position to oversee program outreach and
21 implementation. By January 1, 2025, the office must collect and
22 evaluate feedback from teachers, students, local government
23 employees, and elected officials participating in the pilot program
24 and report to the legislature on options to improve, expand, and
25 extend the program.

26 (hh) \$75,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$75,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the office to contract with
29 a nongovernmental agency to coordinate and serve as a fiscal agent
30 and to cover direct costs of the project education impact workgroup
31 to achieve educational parity for students experiencing foster care
32 and/or homelessness, consistent with chapter 233, Laws of 2020. The
33 office must contract with a nongovernmental agency with experience
34 coordinating administrative and fiscal support for project education
35 impact.

36 (ii) \$150,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for the office to contract for a
38 feasibility study for the creation of a maritime academy on the
39 Olympic peninsula. The study must include the scope, location,

1 design, and budget for the construction of the maritime academy. The
2 study must include plans to address systems, policies, and practices
3 that address disparities of historically marginalized communities in
4 the maritime industry. A preliminary report is due to the legislature
5 by December 1, 2023, with the final feasibility study due to the
6 legislature by June 3, 2024. Funding provided in this subsection may
7 be matched by a nonprofit organization that provides high school
8 students with accredited career and technical postsecondary education
9 for maritime vessel operations and maritime curriculum to high
10 schools in Jefferson, Clallam, Kitsap, King, Mason, Pierce, Island,
11 and Snohomish counties.

12 (jj) \$74,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$69,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Substitute
15 House Bill No. 1701 (institutional ed. programs).

16 (kk) \$141,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$130,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of House Bill
19 No. 1308 (graduation pathway options).

20 (ll) \$73,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$72,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Substitute
23 House Bill No. 1346 (purple star award).

24 (mm) (i) \$1,900,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$8,100,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the office
27 to provide statewide professional development and technical
28 assistance to school districts and to provide a limited number of
29 grants for demonstration projects. The demonstration projects must
30 build school-level and district-level systems that eliminate student
31 isolation, track and reduce restraint use, and build schoolwide
32 systems to support students in distress and prevent crisis escalation
33 cycles that may result in restraint or isolation. The schoolwide
34 systems must include trauma-informed positive behavior and
35 intervention supports, de-escalation, and problem-solving skills. Of
36 the amounts provided in this subsection:

37 (A) \$400,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$1,600,000 of the general fund—state appropriation for
39 fiscal year 2025 are for grants for district demonstration sites;

1 (B) \$1,334,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$6,334,000 of the general fund—state appropriation for
3 fiscal year 2025 are for professional development and training,
4 including professional development in inclusionary practices for
5 classroom teachers. Funding must be prioritized to public schools
6 with the highest percentage of students with individualized education
7 programs aged three through 21 who spend the least amount of time in
8 general education classrooms; and

9 (C) \$166,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$166,000 of the general fund—state appropriation for
11 fiscal year 2025 are for staff and administration support for the
12 demonstration sites and the professional development and training.

13 (ii) The office must create a technical assistance manual to
14 support the elimination of isolation and reduction of restraint and
15 room clears based on the results of the demonstration projects, and
16 must provide an initial report to the educational opportunity gap
17 oversight and accountability committee and the education committees
18 of the legislature by September 30, 2024, and a final report by June
19 30, 2025. The reports must include:

20 (A) A status update on demonstration projects that occurred
21 during the 2023-24 school year, the technical assistance manual, and
22 professional development offered statewide;

23 (B) Key implementation challenges and findings; and

24 (C) Recommendations for statewide policy changes or funding,
25 including information on the amount of professional development
26 needed across the state.

27 (iii) In developing the manual, the office must consult with, at
28 minimum:

29 (A) Representatives from state associations representing both
30 certificated and classified staff;

31 (B) An association representing principals;

32 (C) An association representing school administrators;

33 (D) The Washington state school directors' association;

34 (E) An association representing parents;

35 (F) An individual with lived experience of restraint and
36 isolation; and

37 (G) A representative of the protection and advocacy agency of
38 Washington.

1 (iv) The office must prioritize the provision of professional
2 development and selection of the demonstration sites to local
3 education agencies, educational programs, and staff who provide
4 educational services to students in prekindergarten through grade
5 five and who have high incidents of isolation, restraint, or injury
6 related to use of restraint or isolation. Grant recipients must
7 commit to isolation phaseout and must report on restraint reduction
8 and progress to the office by June 30, 2025.

9 (nn) \$430,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for implementation of Engrossed Senate
11 Bill No. 5462 (inclusive learning standards). ~~((If the bill is not
12 enacted by June 30, 2024, the amount provided in this subsection
13 shall lapse.))~~

14 (oo) \$28,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for implementation of Senate Bill No.
16 5647 (school safety/temp employees). ~~((If the bill is not enacted by
17 June 30, 2024, the amount provided in this subsection shall lapse.))~~

18 (pp) \$5,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$8,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Second
21 Engrossed Substitute House Bill No. 1377 (continuing education/K-12).
22 ~~((If the bill is not enacted by June 30, 2024, the amount provided in
23 this subsection shall lapse.))~~

24 (qq) \$3,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for implementation of Substitute Senate
26 Bill No. 6053 (education data sharing). ~~((If the bill is not enacted
27 by June 30, 2024, the amount provided in this subsection shall
28 lapse.))~~

29 (rr) \$30,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for the office to create and distribute
31 age appropriate promotional and educational materials to school
32 districts for Americans of Chinese descent history month.

33 (ss) \$150,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for the office of the superintendent of
35 public instruction to examine how free and reduced-price school meal
36 data is used as a funding driver for programs such as the learning
37 assistance program and provide recommendations for an alternative
38 metric or metrics to the legislature by January 1, 2025. The office
39 may collaborate with other state agencies that maintain income and

1 poverty data to develop alternative metrics, including but not
2 limited to the department of social and health services, the student
3 achievement council, and the health care authority. In creating
4 recommendations, the office shall work with educational stakeholders
5 including organizations representing of principals, school board
6 directors, certificated teachers, and classified staff. The office
7 may contract with a third party to conduct all or any portion of the
8 work.

9 (tt) \$183,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for the office of the superintendent of
11 public instruction to collaborate with the department of agriculture
12 and the department of labor and industries on a study that, at a
13 minimum, examines factors that impact children of seasonal
14 farmworkers in comparison to migrant students in the following areas:
15 School and program access, school readiness, attendance, grade
16 promotion and retention, performance on state assessments, academic
17 growth, graduation rates, discipline rates, and teacher
18 qualifications and years of experience. The study must also
19 investigate student access to postsecondary education and career
20 opportunities in formerly rural or agricultural communities.

21 (uu) \$200,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$300,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the office of the
24 superintendent of public instruction to develop guidance and provide
25 technical assistance to school districts on the implementation of
26 Initiative Measure No. 2081. To ensure that public schools and school
27 districts are in compliance with state and federal laws related to
28 student privacy, antidiscrimination, and harassment, intimidation and
29 bullying, the office shall provide technical assistance and monitor
30 local school district implementation, as needed. By July 1, 2024, the
31 office shall develop a tool and identify a process for community
32 members to send and for the office to receive and track questions and
33 concerns related to implementation. The process must be publicly
34 available on the agency website. The office shall submit monthly
35 reports to the legislature which include a status update on
36 implementation including challenges, frequently asked questions, and
37 a summary of technical assistance.

38 (vv) \$1,500,000 of the general fund—state appropriation for
39 fiscal year 2025 is provided solely for the office of the

1 superintendent of public instruction to conduct a one-time compliance
2 review of every school district in Washington state between July 2024
3 and July 2025 related to compliance with state nondiscrimination
4 laws, chapters 28A.640 and 28A.642 RCW, and federal nondiscrimination
5 laws. The office shall utilize the compliance monitoring process that
6 has been established in chapter 392-190 WAC and may utilize the
7 regional educational service districts to assist in the reviews as
8 appropriate under RCW 28A.310.010(2). Reviews may be conducted as
9 desk reviews with selected on-site reviews where the office deems
10 additional follow-up may be necessary to the desk review. The office
11 shall provide a report to the legislature by December 1, 2025,
12 summarizing the results of these compliance reviews and shall include
13 a summary of types of noncompliance found, any corrective actions
14 taken by the office or the school district, and school district
15 responses to issues of noncompliance that were found during the
16 compliance review process.

17 (ww) \$150,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for implementation of Third Substitute
19 House Bill No. 1228 (dual & tribal language edu.). (~~If the bill is
20 not enacted by June 30, 2024, the amount provided in this subsection
21 shall lapse.~~)

22 (xx) \$21,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of Engrossed Fourth
24 Substitute House Bill No. 1239 (educator ethics & complaints). (~~If
25 the bill is not enacted by June 30, 2024, the amount provided in this
26 subsection shall lapse.~~)

27 (yy) \$334,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for implementation of Engrossed Second
29 Substitute House Bill No. 1956 (substance use prevention ed.). (~~If
30 the bill is not enacted by June 30, 2024, the amount provided in this
31 subsection shall lapse.~~)

32 (5) CAREER CONNECTED LEARNING

33 (a) \$919,000 of the workforce education investment account—state
34 appropriation is provided solely for expanding career connected
35 learning as provided in RCW 28C.30.020.

36 (b) \$960,000 of the workforce education investment account—state
37 appropriation is provided solely for increasing the funding per full-
38 time equivalent for career launch programs as described in RCW
39 28A.700.130. In the 2023-2025 fiscal biennium, for career launch

1 enrollment exceeding the funding provided in this subsection, funding
2 is provided in section 504 of this act.

3 (c) \$3,600,000 of the workforce education investment account—
4 state appropriation is provided solely for the office of the
5 superintendent of public instruction to administer grants to skill
6 centers for nursing programs to purchase or upgrade simulation
7 laboratory equipment.

8 (d) \$4,000,000 of the workforce education investment account—
9 state appropriation is provided solely for implementation of Second
10 Substitute House Bill No. 1013 (regional apprenticeship prgs.). Of
11 the amount provided in this subsection, \$2,000,000 of the workforce
12 education investment account—state appropriation is provided solely
13 for the Marysville school district to collaborate with Arlington
14 school district, Everett Community College, other local school
15 districts, local labor unions, local Washington state apprenticeship
16 and training council registered apprenticeship programs, and local
17 industry groups to continue the regional apprenticeship pathways
18 program.

19 (e) \$3,000,000 of the workforce education investment account—
20 state appropriation is provided solely for the office to contract
21 with a community-based organization to prepare students to enroll in
22 and enter college through one-on-one advising, workshops and help
23 sessions, guest speakers and panel presentations, community building
24 activities, campus visits, workplace field trips, and college/career
25 resources and to fund the oversight of the grantee or grantees.

26 (f) \$500,000 of the workforce education investment account—state
27 appropriation is provided solely for implementation of Engrossed
28 Substitute House Bill No. 2236 (tech. ed. core plus programs). (~~¶~~
29 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
30 ~~subsection shall lapse.~~)

31 **Sec. 1502.** 2024 c 376 s 504 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
34 **APPORTIONMENT**

35	General Fund—State Appropriation (FY 2024).	\$9,784,078,000
36	General Fund—State Appropriation (FY 2025).	((9,813,885,000))
37		<u>\$9,828,624,000</u>
38	Education Legacy Trust Account—State Appropriation. . .	\$1,773,730,000

1 TOTAL APPROPRIATION. ((~~\$21,371,693,000~~))

2 \$21,386,432,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1)(a) Each general fund fiscal year appropriation includes such
6 funds as are necessary to complete the school year ending in the
7 fiscal year and for prior fiscal year adjustments.

8 (b) For the 2023-24 and 2024-25 school years, the superintendent
9 shall allocate general apportionment funding to school districts as
10 provided in the funding formulas and salary allocations in sections
11 504 and 505 of this act, excluding (c) of this subsection.

12 (c) From July 1, 2023, to August 31, 2023, the superintendent
13 shall allocate general apportionment funding to school districts
14 programs as provided in sections 504 and 505, chapter 297, Laws of
15 2022, as amended.

16 (d) The enrollment of any district shall be the annual average
17 number of full-time equivalent students and part-time students as
18 provided in RCW 28A.150.350, enrolled on the fourth day of school in
19 September and on the first school day of each month October through
20 June, including students who are in attendance pursuant to RCW
21 28A.335.160 and 28A.225.250 who do not reside within the servicing
22 school district. Any school district concluding its basic education
23 program in May must report the enrollment of the last school day held
24 in May in lieu of a June enrollment.

25 (e)(i) Funding provided in part V of this act is sufficient to
26 provide each full-time equivalent student with the minimum hours of
27 instruction required under RCW 28A.150.220.

28 (ii) The office of the superintendent of public instruction shall
29 align the agency rules defining a full-time equivalent student with
30 the increase in the minimum instructional hours under RCW
31 28A.150.220, as amended by the legislature in 2014.

32 (f) The superintendent shall adopt rules requiring school
33 districts to report full-time equivalent student enrollment as
34 provided in RCW 28A.655.210.

35 (g) For the 2023-24 and 2024-25 school years, school districts
36 must report to the office of the superintendent of public instruction
37 the monthly actual average district-wide class size across each grade
38 level of kindergarten, first grade, second grade, and third grade
39 classes. The superintendent of public instruction shall report this

1 information to the education and fiscal committees of the house of
2 representatives and the senate by September 30th of each year.

3 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

4 Allocations for certificated instructional staff salaries for the
5 2023-24 and 2024-25 school years are determined using formula-
6 generated staff units calculated pursuant to this subsection.

7 (a) Certificated instructional staff units, as defined in RCW
8 28A.150.410, shall be allocated to reflect the minimum class size
9 allocations, requirements, and school prototypes assumptions as
10 provided in RCW 28A.150.260. The superintendent shall make
11 allocations to school districts based on the district's annual
12 average full-time equivalent student enrollment in each grade.

13 (b) Additional certificated instructional staff units provided in
14 this subsection (2) that exceed the minimum requirements in RCW
15 28A.150.260 are enhancements outside the program of basic education,
16 except as otherwise provided in this section.

17 (c) (i) The superintendent shall base allocations for each level
18 of prototypical school, including those at which more than fifty
19 percent of the students were eligible for free and reduced-price
20 meals in the prior school year, on the following regular education
21 average class size of full-time equivalent students per teacher,
22 except as provided in (c) (ii) of this subsection:

23 General education class size:

24 Grade	RCW 28A.150.260	2023-24	2024-25
		School Year	School Year
26 Grade K		17.00	17.00
27 Grade 1		17.00	17.00
28 Grade 2		17.00	17.00
29 Grade 3		17.00	17.00
30 Grade 4		27.00	27.00
31 Grades 5-6		27.00	27.00
32 Grades 7-8		28.53	28.53
33 Grades 9-12		28.74	28.74

34 The superintendent shall base allocations for: Laboratory science
35 average class size as provided in RCW 28A.150.260; career and
36 technical education (CTE) class size of 23.0; and skill center

1 program class size of 19. Certificated instructional staff units
 2 provided for skills centers that exceed the minimum requirements of
 3 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007
 4 and are part of the state's program of basic education.

5 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
 6 planning period, expressed as a percentage of a teacher work day, is
 7 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

8 (iii) Advanced placement and international baccalaureate courses
 9 are funded at the same class size assumptions as general education
 10 schools in the same grade; and

11 (d)(i) Funding for teacher librarians, school nurses, social
 12 workers, school psychologists, and guidance counselors is allocated
 13 based on the school prototypes as provided in RCW 28A.150.260, as
 14 amended by chapter 109, Laws of 2022, and is considered certificated
 15 instructional staff.

16 (ii) For qualifying high-poverty schools in the 2023-24 school
 17 year, at which more than 50 percent of the students were eligible for
 18 free and reduced-price meals in the prior school year, in addition to
 19 the allocation under (d)(i) of this subsection, the superintendent
 20 shall allocate additional funding for guidance counselors for each
 21 level of prototypical school as follows:

	Elementary	Middle	High	
22				
23	Guidance	0.166	0.166	0.157
24	counselors			

25 (iii) Students in approved career and technical education and
 26 skill center programs generate certificated instructional staff units
 27 to provide for the services of teacher librarians, school nurses,
 28 social workers, school psychologists, and guidance counselors at the
 29 following combined rate per 1000 student full-time equivalent
 30 enrollment:

	2023-24	2024-25	
	School Year	School Year	
31			
32			
33	Career and Technical Education	3.65	3.91
34	Skill Center	3.98	4.25

35 (3) ADMINISTRATIVE STAFF ALLOCATIONS

36 (a) Allocations for school building-level certificated
 37 administrative staff salaries for the 2023-24 and 2024-25 school

1 years for general education students are determined using the formula
2 generated staff units calculated pursuant to this subsection. The
3 superintendent shall make allocations to school districts based on
4 the district's annual average full-time equivalent enrollment in each
5 grade. The following prototypical school values shall determine the
6 allocation for principals, assistant principals, and other
7 certificated building level administrators:

8 Prototypical School Building:

9 Elementary School	1.253
10 Middle School	1.353
11 High School	1.880

12 (b) Students in approved career and technical education and skill
13 center programs generate certificated school building-level
14 administrator staff units at per student rates that are a multiple of
15 the general education rate in (a) of this subsection by the following
16 factors:

17 Career and Technical Education students.	1.025
18 Skill Center students.	1.198

19 (4) CLASSIFIED STAFF ALLOCATIONS

20 Allocations for classified staff units providing school building-
21 level and district-wide support services for the 2023-24 and 2024-25
22 school years are determined using the formula-generated staff units
23 provided in RCW 28A.150.260 and pursuant to this subsection, and
24 adjusted based on each district's annual average full-time equivalent
25 student enrollment in each grade.

26 (5) CENTRAL OFFICE ALLOCATIONS

27 In addition to classified and administrative staff units
28 allocated in subsections (3) and (4) of this section, classified and
29 administrative staff units are provided for the 2023-24 and 2024-25
30 school years for the central office administrative costs of operating
31 a school district, at the following rates:

32 (a) The total central office staff units provided in this
33 subsection (5) are calculated by first multiplying the total number
34 of eligible certificated instructional, certificated administrative,
35 and classified staff units providing school-based or district-wide
36 support services, as identified in RCW 28A.150.260(6)(b) and the

1 increased allocations provided pursuant to subsections (2) and (4) of
2 this section, by 5.3 percent.

3 (b) Of the central office staff units calculated in (a) of this
4 subsection, 74.53 percent are allocated as classified staff units, as
5 generated in subsection (4) of this section, and 25.48 percent shall
6 be allocated as administrative staff units, as generated in
7 subsection (3) of this section.

8 (c) Staff units generated as enhancements outside the program of
9 basic education to the minimum requirements of RCW 28A.150.260, and
10 staff units generated by skill center and career-technical students,
11 are excluded from the total central office staff units calculation in
12 (a) of this subsection.

13 (d) For students in approved career-technical and skill center
14 programs, central office classified units are allocated at the same
15 staff unit per student rate as those generated for general education
16 students of the same grade in this subsection (5), and central office
17 administrative staff units are allocated at staff unit per student
18 rates that exceed the general education rate established for students
19 in the same grade in this subsection (5) by 12.25 percent in the
20 2023-24 school year and (~~(12.42)~~) 12.44 percent in the 2024-25 school
21 year for career and technical education students, and 17.58 percent
22 in the 2023-24 school year and (~~(17.75)~~) 17.77 percent in the 2024-25
23 school year for skill center students.

24 (6) FRINGE BENEFIT ALLOCATIONS

25 Fringe benefit allocations shall be calculated at a rate of 17.97
26 percent in the 2023-24 school year and 18.15 percent in the 2024-25
27 school year for certificated salary allocations provided under
28 subsections (2), (3), and (5) of this section, and a rate of 22.06
29 percent in the 2023-24 school year and 21.66 percent in the 2024-25
30 school year for classified salary allocations provided under
31 subsections (4) and (5) of this section.

32 (7) INSURANCE BENEFIT ALLOCATIONS

33 Insurance benefit allocations shall be calculated at the rates
34 specified in section 506 of this act, based on the number of benefit
35 units determined as follows: Except for nonrepresented employees of
36 educational service districts, the number of calculated benefit units
37 determined below. Calculated benefit units are staff units multiplied
38 by the benefit allocation factors established in the collective
39 bargaining agreement referenced in section 909 of this act. These

factors are intended to adjust allocations so that, for the purpose of distributing insurance benefits, full-time equivalent employees may be calculated on the basis of 630 hours of work per year, with no individual employee counted as more than one full-time equivalent. The number of benefit units is determined as follows:

- (a) The number of certificated staff units determined in subsections (2), (3), and (5) of this section multiplied by 1.02; and
- (b) The number of classified staff units determined in subsections (4) and (5) of this section multiplied by 1.43.

(8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

Funding is allocated per annual average full-time equivalent student for the materials, supplies, and operating costs (MSOC) incurred by school districts, consistent with the requirements of RCW 28A.150.260.

(a)(i) MSOC funding for general education students are allocated at the following per student rates:

MSOC RATES/STUDENT FTE

MSOC Component	2023-24 School Year	2024-25 School Year
Technology	\$178.98	\$182.37
Utilities and Insurance	\$430.26	\$438.43
Curriculum and Textbooks	\$164.48	\$167.61
Other Supplies	\$326.54	\$332.74
Library Materials	\$22.65	\$23.09
Instructional Professional Development for Certificated and Classified Staff	\$28.94	\$29.50
Facilities Maintenance	\$206.22	\$210.13
Security and Central Office	\$146.37	\$149.15
TOTAL MSOC/STUDENT FTE	\$1,504.44	\$1,533.02

(ii) For the 2023-24 school year and 2024-25 school year, as part of the budget development, hearing, and review process required by chapter 28A.505 RCW, each school district must disclose: (A) The amount of state funding to be received by the district under (a) and (d) of this subsection (8); (B) the amount the district proposes to

1 spend for materials, supplies, and operating costs; (C) the
 2 difference between these two amounts; and (D) if (a)(ii)(A) of this
 3 subsection (8) exceeds (a)(ii)(B) of this subsection (8), any
 4 proposed use of this difference and how this use will improve student
 5 achievement.

6 (b) Students in approved skill center programs generate per
 7 student FTE MSOC allocations of \$1,724.62 for the 2023-24 school year
 8 and \$1,757.39 for the 2024-25 school year.

9 (c) Students in approved exploratory and preparatory career and
 10 technical education programs generate per student FTE MSOC
 11 allocations of \$1,724.62 for the 2023-24 school year and \$1,757.39
 12 for the 2024-25 school year.

13 (d) Students in grades 9-12 generate per student FTE MSOC
 14 allocations in addition to the allocations provided in (a) through
 15 (c) of this subsection at the following rate:

16 MSOC Component	2023-24	2024-25
	School Year	School Year
18 Technology	\$44.04	\$44.88
19 Curriculum and Textbooks	\$48.06	\$48.97
20 Other Supplies	\$94.07	\$95.86
21 Library Materials	\$6.05	\$6.16
22 Instructional Professional Development for Certified 23 and Classified Staff	\$8.01	\$8.16
24 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$200.23	\$204.03

25 (9) SUBSTITUTE TEACHER ALLOCATIONS
 26 For the 2023-24 and 2024-25 school years, funding for substitute
 27 costs for classroom teachers is based on four (4) funded substitute
 28 days per classroom teacher unit generated under subsection (2) of
 29 this section, at a daily substitute rate of \$151.86.

30 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING
 31 (a) Amounts provided in this section from July 1, 2023, to August
 32 31, 2023, are adjusted to reflect provisions of chapter 297, Laws of
 33 2022, as amended (allocation of funding for students enrolled in
 34 alternative learning experiences).

35 (b) The superintendent of public instruction shall require all
 36 districts receiving general apportionment funding for alternative
 37 learning experience (ALE) programs as defined in WAC 392-121-182 to

1 provide separate financial accounting of expenditures for the ALE
2 programs offered in district or with a provider, including but not
3 limited to private companies and multidistrict cooperatives, as well
4 as accurate, monthly headcount and FTE enrollment claimed for basic
5 education, including separate counts of resident and nonresident
6 students.

7 (11) DROPOUT REENGAGEMENT PROGRAM

8 The superintendent shall adopt rules to require students claimed
9 for general apportionment funding based on enrollment in dropout
10 reengagement programs authorized under RCW 28A.175.100 through
11 28A.175.115 to meet requirements for at least weekly minimum
12 instructional contact, academic counseling, career counseling, or
13 case management contact. Districts must also provide separate
14 financial accounting of expenditures for the programs offered by the
15 district or under contract with a provider, as well as accurate
16 monthly headcount and full-time equivalent enrollment claimed for
17 basic education, including separate enrollment counts of resident and
18 nonresident students.

19 (12) ALL DAY KINDERGARTEN PROGRAMS

20 \$670,803,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$869,125,000 of the general fund—state appropriation
22 for fiscal year 2025 are provided solely to fund all day kindergarten
23 programs in all schools in the 2023-24 school year and 2024-25 school
24 year, pursuant to RCW 28A.150.220 and 28A.150.315. Beginning in the
25 2023-24 school year, funding for students admitted early to
26 kindergarten under exceptions to the uniform entry qualifications
27 under RCW 28A.225.160 must be limited to children deemed to be likely
28 to be "successful in kindergarten."

29 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
30 NECESSARY PLANTS

31 For small school districts and remote and necessary school plants
32 within any district which have been judged to be remote and necessary
33 by the superintendent of public instruction, additional staff units
34 are provided to ensure a minimum level of staffing support.
35 Additional administrative and certificated instructional staff units
36 provided to districts in this subsection shall be reduced by the
37 general education staff units, excluding career and technical
38 education and skills center enhancement units, otherwise provided in
39 subsections (2) through (5) of this section on a per district basis.

1 (a) For districts enrolling not more than twenty-five average
2 annual full-time equivalent students in grades K-8, and for small
3 school plants within any school district which have been judged to be
4 remote and necessary by the superintendent of public instruction and
5 enroll not more than twenty-five average annual full-time equivalent
6 students in grades K-8:

7 (i) For those enrolling no students in grades 7 and 8, 1.76
8 certificated instructional staff units and 0.24 certificated
9 administrative staff units for enrollment of not more than five
10 students, plus one-twentieth of a certificated instructional staff
11 unit for each additional student enrolled; and

12 (ii) For those enrolling students in grades 7 or 8, 1.68
13 certificated instructional staff units and 0.32 certificated
14 administrative staff units for enrollment of not more than five
15 students, plus one-tenth of a certificated instructional staff unit
16 for each additional student enrolled;

17 (b) For specified enrollments in districts enrolling more than
18 twenty-five but not more than one hundred average annual full-time
19 equivalent students in grades K-8, and for small school plants within
20 any school district which enroll more than twenty-five average annual
21 full-time equivalent students in grades K-8 and have been judged to
22 be remote and necessary by the superintendent of public instruction:

23 (i) For enrollment of up to sixty annual average full-time
24 equivalent students in grades K-6, 2.76 certificated instructional
25 staff units and 0.24 certificated administrative staff units; and

26 (ii) For enrollment of up to twenty annual average full-time
27 equivalent students in grades 7 and 8, 0.92 certificated
28 instructional staff units and 0.08 certificated administrative staff
29 units;

30 (c) For districts operating no more than two high schools with
31 enrollments of less than three hundred average annual full-time
32 equivalent students, for enrollment in grades 9-12 in each such
33 school, other than alternative schools, except as noted in this
34 subsection:

35 (i) For remote and necessary schools enrolling students in any
36 grades 9-12 but no more than twenty-five average annual full-time
37 equivalent students in grades K-12, four and one-half certificated
38 instructional staff units and one-quarter of a certificated
39 administrative staff unit;

1 (ii) For all other small high schools under this subsection, nine
2 certificated instructional staff units and one-half of a certificated
3 administrative staff unit for the first sixty average annual full-
4 time equivalent students, and additional staff units based on a ratio
5 of 0.8732 certificated instructional staff units and 0.1268
6 certificated administrative staff units per each additional forty-
7 three and one-half average annual full-time equivalent students;

8 (iii) Districts receiving staff units under this subsection shall
9 add students enrolled in a district alternative high school and any
10 grades nine through twelve alternative learning experience programs
11 with the small high school enrollment for calculations under this
12 subsection;

13 (d) For each nonhigh school district having an enrollment of more
14 than seventy annual average full-time equivalent students and less
15 than one hundred eighty students, operating a grades K-8 program or a
16 grades 1-8 program, an additional one-half of a certificated
17 instructional staff unit;

18 (e) For each nonhigh school district having an enrollment of more
19 than fifty annual average full-time equivalent students and less than
20 one hundred eighty students, operating a grades K-6 program or a
21 grades 1-6 program, an additional one-half of a certificated
22 instructional staff unit;

23 (f) (i) For enrollments generating certificated staff unit
24 allocations under (a) through (e) of this subsection, one classified
25 staff unit for each 2.94 certificated staff units allocated under
26 such subsections;

27 (ii) For each nonhigh school district with an enrollment of more
28 than fifty annual average full-time equivalent students and less than
29 one hundred eighty students, an additional one-half of a classified
30 staff unit; and

31 (g) School districts receiving additional staff units to support
32 small student enrollments and remote and necessary plants under this
33 subsection (13) shall generate additional MSOC allocations consistent
34 with the nonemployee related costs (NERC) allocation formula in place
35 for the 2010-11 school year as provided section 502, chapter 37, Laws
36 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
37 for inflation.

38 (14) Any school district board of directors may petition the
39 superintendent of public instruction by submission of a resolution
40 adopted in a public meeting to reduce or delay any portion of its

1 basic education allocation for any school year. The superintendent of
2 public instruction shall approve such reduction or delay if it does
3 not impair the district's financial condition. Any delay shall not be
4 for more than two school years. Any reduction or delay shall have no
5 impact on levy authority pursuant to RCW 84.52.0531 and local effort
6 assistance pursuant to chapter 28A.500 RCW.

7 (15) The superintendent may distribute funding for the following
8 programs outside the basic education formula during fiscal years 2024
9 and 2025 as follows:

10 (a) \$650,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$650,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for fire protection for school
13 districts located in a fire protection district as now or hereafter
14 established pursuant to chapter 52.04 RCW.

15 (b) \$436,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$436,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for programs providing skills
18 training for secondary students who are enrolled in extended day
19 school-to-work programs, as approved by the superintendent of public
20 instruction. The funds shall be allocated at a rate not to exceed
21 \$500 per full-time equivalent student enrolled in those programs.

22 (c) \$375,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for the office of the superintendent of
24 public instruction to subsidize the cost of health care-based
25 industry recognized credentials required for employment for students
26 enrolled in health care courses in skill centers and comprehensive
27 high school programs.

28 (16) Funding in this section is sufficient to fund a maximum of
29 1.6 FTE enrollment for skills center students pursuant to chapter
30 463, Laws of 2007.

31 (17) Funding in this section is sufficient to fund a maximum of
32 1.2 FTE enrollment for career launch students pursuant to RCW
33 28A.700.130. Expenditures for this purpose must come first from the
34 appropriations provided in section 501(5) of this act; funding for
35 career launch enrollment exceeding those appropriations is provided
36 in this section. The office of the superintendent of public
37 instruction shall provide a summary report to the office of the
38 governor and the appropriate committees of the legislature by January
39 1, 2024. The report must include the total FTE enrollment for career

1 launch students, the FTE enrollment for career launch students that
2 exceeded the appropriations provided in section 501(5) of this act,
3 and the amount expended from this section for those students.

4 (18)(a) Students participating in running start programs may be
5 funded up to a combined maximum enrollment of 1.4 FTE including
6 school district and institution of higher education enrollment
7 consistent with the running start course requirements provided in
8 chapter 202, Laws of 2015 (dual credit education opportunities). In
9 calculating the combined 1.4 FTE, the office of the superintendent of
10 public instruction:

11 (i) Must adopt rules to fund the participating student's
12 enrollment in running start courses provided by the institution of
13 higher education during the summer academic term; and

14 (ii) May average the participating student's September through
15 June enrollment to account for differences in the start and end dates
16 for courses provided by the high school and the institution of higher
17 education.

18 (iii) In consultation with the state board for community and
19 technical colleges, the participating institutions of higher
20 education, the student achievement council, and the education data
21 center, must annually track and report to the fiscal committees of
22 the legislature on the combined FTE experience of students
23 participating in the running start program, including course load
24 analyses at both the high school and community and technical college
25 system.

26 (b) \$1,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided for implementation of Second Substitute House
28 Bill No. 1316 (dual credit program access).

29 (19) If two or more school districts consolidate and each
30 district was receiving additional basic education formula staff units
31 pursuant to subsection (13) of this section, the following apply:

32 (a) For three school years following consolidation, the number of
33 basic education formula staff units shall not be less than the number
34 of basic education formula staff units received by the districts in
35 the school year prior to the consolidation; and

36 (b) For the fourth through eighth school years following
37 consolidation, the difference between the basic education formula
38 staff units received by the districts for the school year prior to
39 consolidation and the basic education formula staff units after

1 consolidation pursuant to subsection (13) of this section shall be
2 reduced in increments of twenty percent per year.

3 (20) (a) Indirect cost charges by a school district to approved
4 career and technical education middle and secondary programs shall
5 not exceed the lesser of five percent or the cap established in
6 federal law of the combined basic education and career and technical
7 education program enhancement allocations of state funds. Middle and
8 secondary career and technical education programs are considered
9 separate programs for funding and financial reporting purposes under
10 this section.

11 (b) Career and technical education program full-time equivalent
12 enrollment shall be reported on the same monthly basis as the
13 enrollment for students eligible for basic support, and payments
14 shall be adjusted for reported career and technical education program
15 enrollments on the same monthly basis as those adjustments for
16 enrollment for students eligible for basic support.

17 (21) Funding in this section is sufficient to provide full
18 general apportionment payments to school districts eligible for
19 federal forest revenues as provided in RCW 28A.520.020. For the
20 2023-2025 biennium, general apportionment payments are not reduced
21 for school districts receiving federal forest revenues.

22 (22) \$15,898,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$20,781,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for
25 implementation of Engrossed Substitute House Bill No. 2494 (school
26 operating costs). ~~((If the bill is not enacted by June 30, 2024, the
27 amounts provided in this subsection shall lapse.))~~

28 (23) \$25,165,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$32,355,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely to implement
31 Second Substitute Senate Bill No. 5882 (prototypical school
32 staffing). ~~((If the bill is not enacted by June 30, 2024, the amounts
33 provided in this subsection shall lapse.))~~

34 **Sec. 1503.** 2024 c 376 s 506 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
37 **COMPENSATION ADJUSTMENTS**

38 General Fund—State Appropriation (FY 2024). \$391,520,000

1	General Fund—State Appropriation (FY 2025)	((\$888,496,000))
2		<u>\$893,654,000</u>
3	TOTAL APPROPRIATION.	((\$1,280,016,000))
4		<u>\$1,285,174,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The salary increases provided in this section are 3.7 percent
8 for the 2023-24 school year, and 3.7 percent for the 2024-25 school
9 year, the annual inflationary adjustments pursuant to RCW
10 28A.400.205.

11 (2)(a) In addition to salary allocations, the appropriations in
12 this section include funding for professional learning as defined in
13 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
14 purpose is calculated as the equivalent of three days of salary and
15 benefits for each of the funded full-time equivalent certificated
16 instructional staff units. Nothing in this section entitles an
17 individual certificated instructional staff to any particular number
18 of professional learning days.

19 (b) Of the funding provided for professional learning in this
20 section, the equivalent of one day of salary and benefits for each of
21 the funded full-time equivalent certificated instructional staff
22 units in the 2023-24 school year must be used to train school
23 district staff on cultural competency, diversity, equity, or
24 inclusion, as required in chapter 197, Laws of 2021.

25 (3)(a) The appropriations in this section include associated
26 incremental fringe benefit allocations at 17.33 percent for the
27 2023-24 school year and 17.51 percent for the 2024-25 school year for
28 certificated instructional and certificated administrative staff and
29 18.56 percent for the 2023-24 school year and 18.16 percent for the
30 2024-25 school year for classified staff.

31 (b) The appropriations in this section include the increased or
32 decreased portion of salaries and incremental fringe benefits for all
33 relevant state-funded school programs in part V of this act. Changes
34 for general apportionment (basic education) are based on the salary
35 allocations and methodology in sections 504 and 505 of this act.
36 Changes for special education result from changes in each district's
37 basic education allocation per student. Changes for educational
38 service districts and institutional education programs are determined
39 by the superintendent of public instruction using the methodology for

1 general apportionment salaries and benefits in sections 504 and 505
2 of this act. Changes for pupil transportation are determined by the
3 superintendent of public instruction pursuant to RCW 28A.160.192, and
4 impact compensation factors in sections 504, 505, and 506 of this
5 act.

6 (c) The appropriations in this section include no salary
7 adjustments for substitute teachers.

8 (4) The appropriations in this section are sufficient to fund the
9 collective bargaining agreement referenced in part 9 of this act and
10 reflect the incremental change in cost of allocating rates as
11 follows: For the 2023-24 school year, \$1,100 per month and for the
12 2024-25 school year, \$1,178 per month.

13 (5) The rates specified in this section are subject to revision
14 each year by the legislature.

15 (6) \$46,426,000 of the general fund—state appropriation for
16 fiscal year 2024 (~~(and \$211,538,000 of the general fund state~~
17 ~~appropriation for fiscal year 2025 are))~~ is provided solely for
18 implementation of chapter 50, Laws of 2023.

19 (7) \$5,155,000 of the general fund—state appropriation for fiscal
20 year 2024 (~~(and \$12,076,000 of the general fund state appropriation~~
21 ~~for fiscal year 2025 are))~~ is provided solely for implementation of
22 Engrossed Substitute House Bill No. 1436 (special education funding).

23 (8) (~~(\$1,286,000 of the general fund state appropriation for~~
24 ~~fiscal year 2025 is provided solely for implementation of Substitute~~
25 ~~House Bill No. 2180 (special education cap). If the bill is not~~
26 ~~enacted by June 30, 2024, the amount provided in this subsection~~
27 ~~shall lapse.~~

28 ~~(9))~~ \$1,264,000 of the general fund—state appropriation for
29 fiscal year 2024 (~~(and \$2,949,000 of the general fund state~~
30 ~~appropriation for fiscal year 2025 are))~~ is provided solely to
31 implement Second Substitute Senate Bill No. 5882 (prototypical school
32 staffing). (~~If the bill is not enacted by June 30, 2024, the amounts~~
33 ~~provided in this subsection shall lapse.~~

34 ~~(10))~~ (9) \$670,000 of the general fund—state appropriation for
35 fiscal year 2024 (~~(and \$1,556,000 of the general fund state~~
36 ~~appropriation for fiscal year 2025 are))~~ is provided solely to
37 account for the office of the superintendent of public instruction
38 allocation of transportation funding to school districts.

1 **Sec. 1504.** 2024 c 376 s 507 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

4	General Fund—State Appropriation (FY 2024).	\$803,792,000
5	General Fund—State Appropriation (FY 2025).	((\$810,077,000))
6		<u>\$829,270,000</u>
7	TOTAL APPROPRIATION.	((\$1,613,869,000))
8		<u>\$1,633,062,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Each general fund fiscal year appropriation includes such
12 funds as are necessary to complete the school year ending in the
13 fiscal year and for prior fiscal year adjustments.

14 (2)(a) For the 2023-24 and 2024-25 school years, the
15 superintendent shall allocate funding to school district programs for
16 the transportation of eligible students as provided in RCW
17 28A.160.192. Funding in this section constitutes full implementation
18 of RCW 28A.160.192, which enhancement is within the program of basic
19 education. Students are considered eligible only if meeting the
20 definitions provided in RCW 28A.160.160.

21 (b) From July 1, 2023, to August 31, 2023, the superintendent
22 shall allocate funding to school districts programs for the
23 transportation of students as provided in section 507, chapter 297,
24 Laws of 2022, as amended.

25 (3) Within amounts appropriated in this section, up to
26 \$10,000,000 of the general fund—state appropriation for fiscal year
27 2024 and up to \$10,000,000 of the general fund—state appropriation
28 for fiscal year 2025 are for a transportation alternate funding grant
29 program based on the alternate funding process established in RCW
30 28A.160.191. The superintendent of public instruction must include a
31 review of school district efficiency rating, key performance
32 indicators and local school district characteristics such as unique
33 geographic constraints in the grant award process.

34 (4) A maximum of \$939,000 of the general fund—state appropriation
35 for fiscal year 2024 and a maximum of \$939,000 of the general fund—
36 state appropriation for fiscal year 2025 may be expended for regional
37 transportation coordinators and related activities. The
38 transportation coordinators shall ensure that data submitted by
39 school districts for state transportation funding shall, to the

1 greatest extent practical, reflect the actual transportation activity
2 of each district.

3 (5) Subject to available funds under this section, school
4 districts may provide student transportation for summer skills center
5 programs.

6 (6) The office of the superintendent of public instruction shall
7 provide reimbursement funding to a school district for school bus
8 purchases only after the superintendent of public instruction
9 determines that the school bus was purchased from the list
10 established pursuant to RCW 28A.160.195(2) or a comparable
11 competitive bid process based on the lowest price quote based on
12 similar bus categories to those used to establish the list pursuant
13 to RCW 28A.160.195.

14 (7) The superintendent of public instruction shall base
15 depreciation payments for school district buses on the presales tax
16 five-year average of lowest bids in the appropriate category of bus.
17 In the final year on the depreciation schedule, the depreciation
18 payment shall be based on the lowest bid in the appropriate bus
19 category for that school year.

20 (8) The office of the superintendent of public instruction shall
21 annually disburse payments for bus depreciation in August.

22 (9) (a) \$13,000,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$13,000,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 superintendent to provide transportation safety net funding to school
26 districts with a convincingly demonstrated need for additional
27 transportation funding for special passengers. Transportation safety
28 net awards shall only be provided when a school district's allowable
29 transportation expenditures attributable to serving special
30 passengers exceeds the amount allocated under subsection (2)(a) of
31 this section and any excess transportation costs reimbursed by
32 federal, state, tribal, or local child welfare agencies. A
33 transportation safety net award may not exceed a school district's
34 excess expenditures directly attributable to serving special
35 passengers in the pupil transportation program.

36 (b) To be eligible for additional transportation safety net award
37 funding, the school district must report, in accordance with
38 statewide accounting guidance, the amount of the excess costs and the
39 specific activities or services provided to special passengers that
40 created the excess costs. The office of the superintendent of public

1 instruction must request from school districts an application for
2 transportation safety net funding. The office must submit to the
3 office of financial management, and to the education and fiscal
4 committees of the legislature, the total demonstrated need and awards
5 by school district.

6 (c) Transportation safety net awards allocated under this
7 subsection are not part of the state's program of basic education.

8 (10) \$425,000 of the of the general fund—state appropriation for
9 fiscal year 2025 is provided solely for supplemental transportation
10 allocations for pupil transportation services contractor benefits as
11 described in Engrossed Substitute House Bill No. 1248 (pupil
12 transportation). ~~((If the bill is not enacted by June 30, 2024, the
13 amount provided in this subsection shall lapse.~~

14 ~~(12))~~ (11) \$32,177,000 of the general fund—state appropriation
15 for fiscal year 2024 and \$41,519,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely to account for
17 the office of the superintendent of public instruction allocation of
18 transportation funding to school districts.

19 **Sec. 1505.** 2024 c 376 s 508 (uncodified) is amended to read as
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES**

22	General Fund—State Appropriation (FY 2024).	\$55,834,000
23	General Fund—State Appropriation (FY 2025).	(((\$102,357,000))
24		<u>\$119,918,000</u>
25	General Fund—Federal Appropriation.	(((\$925,799,000))
26		<u>\$1,016,190,000</u>
27	TOTAL APPROPRIATION.	(((\$1,083,990,000))
28		<u>\$1,191,942,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$11,548,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$11,548,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for state
34 matching money for federal child nutrition programs, and may support
35 the meals for kids program through the following allowable uses:

36 (a) Elimination of breakfast copays for eligible public school
37 students and lunch copays for eligible public school students in
38 grades pre-kindergarten through twelfth grades who are eligible for

1 reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-
2 price lunch copays);

3 (b) Assistance to school districts and authorized public and
4 private nonprofit organizations for supporting summer food service
5 programs, and initiating new summer food service programs in low-
6 income areas;

7 (c) Reimbursements to school districts for school breakfasts
8 served to students eligible for free and reduced-price lunch,
9 pursuant to chapter 287, Laws of 2005; and

10 (d) Assistance to school districts in initiating and expanding
11 school breakfast programs.

12 (2) The office of the superintendent of public instruction shall
13 report annually to the fiscal committees of the legislature on annual
14 expenditures in subsection (1)(a) through (c) of this section.

15 (3) The superintendent of public instruction shall provide the
16 department of health with the following data, where available, for
17 all nutrition assistance programs that are funded by the United
18 States department of agriculture and administered by the office of
19 the superintendent of public instruction. The superintendent must
20 provide the report for the preceding federal fiscal year by February
21 1, 2024, and February 1, 2025. The report must provide:

22 (a) The number of people in Washington who are eligible for the
23 program;

24 (b) The number of people in Washington who participated in the
25 program;

26 (c) The average annual participation rate in the program;

27 (d) Participation rates by geographic distribution; and

28 (e) The annual federal funding of the program in Washington.

29 (4) (a) \$44,167,000 of the general fund—state appropriation for
30 fiscal year 2024, (~~(\$74,667,000)~~) \$83,617,000 of the general fund—
31 state appropriation for fiscal year 2025, and \$28,500,000 of the
32 general fund—federal appropriation (CRRSA) are provided solely for
33 reimbursements to school districts for schools and groups of schools
34 required to participate in the federal community eligibility program
35 under section 1, chapter 7, Laws of 2022 (schools/comm. eligibility)
36 for meals not reimbursed at the federal free meal rate.

37 (b) \$119,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$119,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for implementation of chapter

1 271, Laws of 2018 (school meal payment) to increase the number of
2 schools participating in the federal community eligibility program
3 and to support breakfast after the bell programs authorized by the
4 legislature that have adopted the community eligibility provision,
5 and for staff at the office of the superintendent of public
6 instruction to implement section 1, chapter 7, Laws of 2022 (schools/
7 comm. eligibility).

8 (5) \$6,000,000 of the general fund—federal appropriation (CRRSA/
9 GEER) and (~~(\$16,023,000)~~) \$24,634,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for
11 implementation of Engrossed Second Substitute House Bill No. 1238
12 (free school meals).

13 **Sec. 1506.** 2024 c 376 s 509 (uncodified) is amended to read as
14 follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
16 **PROGRAMS**

17	General Fund—State Appropriation (FY 2024).	\$1,811,444,000
18	General Fund—State Appropriation (FY 2025).	((\$1,925,849,000))
19		<u>\$1,992,731,000</u>
20	General Fund—Federal Appropriation.	((\$664,372,000))
21		<u>\$692,218,000</u>
22	Education Legacy Trust Account—State Appropriation.	\$54,694,000
23	TOTAL APPROPRIATION.	((\$4,456,359,000))
24		<u>\$4,551,087,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1)(a) Funding for special education programs is provided on an
28 excess cost basis, pursuant to RCW 28A.150.390. School districts
29 shall ensure that special education students as a class receive their
30 full share of the general apportionment allocation accruing through
31 sections 504 and 506 of this act. To the extent a school district
32 cannot provide an appropriate education for special education
33 students under chapter 28A.155 RCW through the general apportionment
34 allocation, it shall provide services through the special education
35 excess cost allocation funded in this section.

36 (b) Funding provided within this section is sufficient for
37 districts to provide school principals and lead special education
38 teachers annual professional development on the best-practices for

1 special education instruction and strategies for implementation.
2 Districts shall annually provide a summary of professional
3 development activities to the office of the superintendent of public
4 instruction.

5 (2) (a) The superintendent of public instruction shall ensure
6 that:

7 (i) Special education students are basic education students
8 first;

9 (ii) As a class, special education students are entitled to the
10 full basic education allocation; and

11 (iii) Special education students are basic education students for
12 the entire school day.

13 (b) (i) The superintendent of public instruction shall continue to
14 implement the full cost method of excess cost accounting, as designed
15 by the committee and recommended by the superintendent, pursuant to
16 section 501(1)(k), chapter 372, Laws of 2006, except as provided in
17 (b) (ii) of this subsection.

18 (ii) The superintendent of public instruction shall implement any
19 changes to excess cost accounting methods required under Engrossed
20 Substitute House Bill No. 1436 (special education funding).

21 (3) Each fiscal year appropriation includes such funds as are
22 necessary to complete the school year ending in the fiscal year and
23 for prior fiscal year adjustments.

24 (4) (a) For the 2023-24 and 2024-25 school years, the
25 superintendent shall allocate funding to school district programs for
26 special education students as provided in RCW 28A.150.390, except
27 that the calculation of the base allocation also includes allocations
28 provided under section 504 (2) and (4) of this act and RCW
29 28A.150.415, which enhancement is within the program of basic
30 education.

31 (b) From July 1, 2023, to August 31, 2023, the superintendent
32 shall allocate funding to school district programs for special
33 education students as provided in section 509, chapter 297, Laws of
34 2022, as amended.

35 (5) The following applies throughout this section: The
36 definitions for enrollment and enrollment percent are as specified in
37 RCW 28A.150.390(3). Each district's general fund—state funded special
38 education enrollment shall be the lesser of the district's actual
39 enrollment percent or 15 percent in the 2023-24 school year, and the

1 lesser of the district's actual enrollment percent or 16 percent in
2 the 2024-25 school year.

3 (6) At the request of any interdistrict cooperative of at least
4 15 districts in which all excess cost services for special education
5 students of the districts are provided by the cooperative, the
6 maximum enrollment percent shall be calculated in accordance with RCW
7 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
8 rather than individual district units. For purposes of this
9 subsection, the average basic education allocation per full-time
10 equivalent student shall be calculated in the aggregate rather than
11 individual district units.

12 (7) \$151,047,000 of the general fund—state appropriation for
13 fiscal year 2024, (~~(\$151,047,000)~~) \$205,498,000 of the general fund—
14 state appropriation for fiscal year 2025, and \$29,574,000 of the
15 general fund—federal appropriation are provided solely for safety net
16 awards for districts with demonstrated needs for special education
17 funding beyond the amounts provided in subsection (4) of this
18 section. If the federal safety net awards based on the federal
19 eligibility threshold exceed the federal appropriation in this
20 subsection (7) in any fiscal year, the superintendent shall expend
21 all available federal discretionary funds necessary to meet this
22 need. At the conclusion of each school year, the superintendent shall
23 recover safety net funds that were distributed prospectively but for
24 which districts were not subsequently eligible.

25 (a) For the 2023-24 and 2024-25 school years, safety net funds
26 shall be awarded by the state safety net oversight committee as
27 provided in section 109(1) chapter 548, Laws of 2009 (education).

28 (b) The office of the superintendent of public instruction shall
29 make award determinations for state safety net funding in August of
30 each school year, except that the superintendent of public
31 instruction shall make award determinations for state safety net
32 funding in July of each school year for the Washington state school
33 for the blind and for the center for childhood deafness and hearing
34 loss. Determinations on school district eligibility for state safety
35 net awards shall be based on analysis of actual expenditure data from
36 the current school year.

37 (8) A maximum of \$1,250,000 may be expended from the general fund
38 —state appropriations to fund teachers and aides at Seattle

1 children's hospital. This amount is in lieu of money provided through
2 the home and hospital allocation and the special education program.

3 (9) The superintendent shall maintain the percentage of federal
4 flow-through to school districts at 85 percent. In addition to other
5 purposes, school districts may use increased federal funds for high-
6 cost students, for purchasing regional special education services
7 from educational service districts, and for staff development
8 activities particularly relating to inclusion issues.

9 (10) A school district may carry over from one year to the next
10 year up to 10 percent of the general fund—state funds allocated under
11 this program; however, carryover funds shall be expended in the
12 special education program.

13 (11) \$87,000 of the general fund—state appropriation for fiscal
14 year 2024, \$87,000 of the general fund—state appropriation for fiscal
15 year 2025, and \$214,000 of the general fund—federal appropriation are
16 provided solely for a special education family liaison position
17 within the office of the superintendent of public instruction.

18 (12)(a) \$13,538,000 of the general fund—federal appropriation
19 (ARPA) is provided solely for allocations from federal funding as
20 authorized in section 2014, the American rescue plan act of 2021,
21 P.L. 117-2.

22 (b) \$1,777,000 of the general fund—federal appropriation (ARPA)
23 is provided solely for providing preschool services to qualifying
24 special education students under section 619 of the federal
25 individuals with disabilities education act, pursuant to section
26 2002, the American rescue plan act of 2021, P.L. 117-2.

27 (13) \$153,091,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$199,246,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for
30 implementation of Engrossed Substitute House Bill No. 1436 (special
31 education funding).

32 (14) \$18,235,000 of the general fund—state appropriation for
33 fiscal year 2025 is provided solely to increase the special education
34 enrollment funding cap as required in Substitute House Bill No. 2180
35 (special education cap). ~~((If the bill is not enacted by June 30,~~
36 ~~2024, the amount provided in this subsection shall lapse.))~~

37 (15) \$2,877,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$3,818,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for

1 implementation of Engrossed Substitute House Bill No. 2494 (School
2 operating costs). (~~If the bill is not enacted by June 30, 2024, the~~
3 ~~amounts provided in this subsection shall lapse.~~)

4 (16)(a) \$25,000 of the general fund—state appropriation for
5 fiscal year 2025 is provided solely for compilation of reporting as
6 required under this subsection. By November 1, 2024, each district
7 shall report to the superintendent on the district's utilization of
8 funds provided by the legislature under chapter 475, Laws of 2023 and
9 this act, including under subsections (13) and (14) of this section.
10 The report shall include the following:

11 (i) To what extent the district has increased special services,
12 programs, and supports to students with disabilities for the 2023-24
13 and 2024-25 school years;

14 (ii) How the district has modified staffing ratios during the
15 2023-24 and 2024-25 school years in special programs to provide more
16 intensive staff support to students enrolled in special education
17 programs;

18 (iii) How the district has used the resources provided under
19 chapter 475, Laws of 2023 and this act to increase employee
20 compensation for both certificated and classified staff during the
21 2023-24 and 2024-25 school years to improve staff retention and
22 recruitment of new staff;

23 (iv) To what extent the district has increased staff development
24 programs and curriculum that is both timely and relevant to the needs
25 of students with disabilities during the 2023-24 and 2024-25 school
26 years; and

27 (v) To what extent the district has used the resources provided
28 under chapter 475, Laws of 2023 and this act to purchase staff safety
29 equipment during the 2023-24 and 2024-25 school years in order to
30 reduce work-related injuries.

31 (b) The office shall compile the reports provided under (a) of
32 this subsection and provide a report to the relevant committees of
33 the legislature by December 1, 2024, summarizing statewide trends and
34 providing each district's individual responses.

35 (17) \$4,199,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$5,479,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely to implement
38 Second Substitute Senate Bill No. 5882 (prototypical school

1 staffing). (~~If the bill is not enacted by June 30, 2024, the amounts~~
2 ~~provided in this subsection shall lapse.~~)

3 (18) \$581,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Senate Bill No.
5 5852 (special education safety net). (~~If the bill is not enacted by~~
6 ~~June 30, 2024, the amount provided in this subsection shall lapse.~~)

7 **Sec. 1507.** 2024 c 376 s 510 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
10 **DISTRICTS**

11	General Fund—State Appropriation (FY 2024).	\$41,625,000
12	General Fund—State Appropriation (FY 2025).	\$39,138,000
13	Workforce Education Investment Account—State	
14	Appropriation.	\$2,700,000
15	TOTAL APPROPRIATION.	\$83,463,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The educational service districts shall continue to furnish
19 financial services required by the superintendent of public
20 instruction and RCW 28A.310.190 (3) and (4).

21 (2) Funding within this section is provided for regional
22 professional development related to mathematics and science
23 curriculum and instructional strategies aligned with common core
24 state standards and next generation science standards. Funding shall
25 be distributed among the educational service districts in the same
26 proportion as distributions in the 2007-2009 biennium. Each
27 educational service district shall use this funding solely for salary
28 and benefits for a certificated instructional staff with expertise in
29 the appropriate subject matter and in professional development
30 delivery, and for travel, materials, and other expenditures related
31 to providing regional professional development support.

32 (3) Funding in this section is provided for regional professional
33 development related to English language arts curriculum and
34 instructional strategies aligned with common core state standards.
35 Each educational service district shall use this funding solely for
36 salary and benefits for certificated instructional staff with
37 expertise in the appropriate subject matter and in professional
38 development delivery, and for travel, materials, and other

1 expenditures related to providing regional professional development
2 support.

3 (4) Funding in this section is provided for regional technical
4 support for the K-20 telecommunications network to prevent system
5 failures and avoid interruptions in school utilization of the data
6 processing and video-conferencing capabilities of the network. These
7 funds may be used to purchase engineering and advanced technical
8 support for the network.

9 (5) Funding in this section is provided for a corps of nurses
10 located at the educational service districts, to be dispatched in
11 coordination with the office of the superintendent of public
12 instruction, to provide direct care to students, health education,
13 and training for school staff. In fiscal years 2024 and 2025,
14 allocations for the corps of nurses is sufficient to provide one day
15 per week of nursing services for all second-class school districts.

16 (6) Funding in this section is provided for staff and support at
17 the nine educational service districts to provide a network of
18 support for school districts to develop and implement comprehensive
19 suicide prevention and behavioral health supports for students.

20 (7) Funding in this section is provided for staff and support at
21 the nine educational service districts to provide assistance to
22 school districts with comprehensive safe schools planning, conducting
23 needs assessments, school safety and security trainings, coordinating
24 appropriate crisis and emergency response and recovery, and
25 developing threat assessment and crisis intervention teams. In fiscal
26 years 2024 and 2025, allocations for staff and support for regional
27 safety centers are increased to 3 full-time equivalent certificated
28 instructional staff for each regional safety center.

29 (8) Funding in this section is provided for regional English
30 language arts coordinators to provide professional development of
31 teachers and principals around the new early screening for dyslexia
32 requirements.

33 (9) The educational service districts, at the request of the
34 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
35 may receive and screen applications for school accreditation, conduct
36 school accreditation site visits pursuant to state board of education
37 rules, and submit to the state board of education post-site visit
38 recommendations for school accreditation. The educational service
39 districts may assess a cooperative service fee to recover actual plus
40 reasonable indirect costs for the purposes of this subsection.

1 (10) \$2,169,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,169,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for each
4 educational service district to provide technology consultation,
5 procurement, and training required under chapter 301, Laws of 2021
6 (schools/computers & devices).

7 (11) \$1,834,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$1,930,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for
10 implementation of chapter 87, Laws of 2022 (ed. service district
11 funding).

12 (12) \$2,700,000 of the workforce education investment account—
13 state appropriation is provided solely for the cost of employing one
14 full-time equivalent employee at each of the nine education service
15 districts to support the expansion of career connected learning.

16 (13) \$500,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$500,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for educational service
19 districts to provide students attending school in rural areas with
20 access to a mental health professional using telemedicine. Funding
21 must be prioritized to districts where mental health services are
22 inadequate or nonexistent due to geographic constraints. Funding may
23 be used for schools or school districts for technology upgrades to
24 provide secure access for students, for contracted services, or to
25 pay applicable copays or fees for telemedicine visits if not covered
26 by a student's public or private insurance.

27 (14) \$325,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$325,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the Puget Sound educational
30 service district 121 to administer a Washington state capitol civic
31 engagement grant program for the Auburn, Federal Way, Highline, Kent,
32 Renton, and Tukwila public school districts. Grant recipients must
33 use the grant awards to transport one grade of either fourth or fifth
34 grade students to the Washington state capitol campus for a day of
35 civic engagement, which may include a capitol tour, mock legislative
36 committee hearings, presentations on the legislative process, meet
37 and greets with legislative members, and other related activities. If
38 funding remains after all eligible school districts have received
39 grant awards, the remaining funding may be used to support the

1 program for high school students within the eligible school
2 districts. Of the amounts provided in this subsection, \$5,000 of the
3 general fund—state appropriation for fiscal year 2024 and \$5,000 of
4 the general fund—state appropriation for fiscal year 2025 are
5 provided for the Puget Sound educational service district to
6 administer the grant program.

7 (15) \$5,000,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$1,200,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely to continue
10 behavioral health regional services grants to support school
11 districts with the least access to behavioral health services. The
12 office of the superintendent of public instruction shall conduct an
13 evaluation of the investments in behavioral health supports and by
14 December 31, 2024, report to the office of financial management and
15 the fiscal committees of the legislature, the number of students
16 served by specific behavioral health supports, how the students were
17 selected for specific behavioral health supports, and how the
18 students may have received behavioral health supports, and make
19 recommendations for improving behavioral health supports for
20 students.

21 (16) \$2,800,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$2,800,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for the
24 educational service districts to expand and maintain student
25 behavioral health and mental health services.

26 (17) \$643,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$643,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for educational service
29 districts 121 and 101 to coordinate with local mental health agencies
30 and local school districts to arrange for in-school placements of
31 social worker associates licensed under RCW 18.225.145 and masters in
32 social work candidates enrolled in an accredited university program
33 who commit to working as school social workers, and to coordinate
34 clinical supervision for approved supervisors that meet the
35 requirements as defined in rule by the department of health to
36 provide the necessary supervision to the social worker associates and
37 masters in social work candidates.

38 (18) \$125,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for the office of the superintendent of

1 public instruction to work with educational service districts, the
2 health care authority, and the department of health to review and
3 update materials for information sessions provided to students
4 designed to prevent the use of opioids, including fentanyl,
5 specifically outlining the risks of death related to uneven dosages
6 and pills that look like prescription drugs. If Second Substitute
7 House Bill No. 1956 (relating to fentanyl and other substance use
8 prevention education) is not enacted by June 30, 2024, the amount
9 provided in this subsection shall lapse.

10 (19) \$400,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for educational service district 112 to
12 offer a teacher residency program during the 2024-25 school year.

13 (20) \$500,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for educational service district 112 to
15 support a therapeutic educational program for students in Clark,
16 Cowlitz, and Skamania counties.

17 (21) \$180,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for the Puget Sound educational service
19 district 121 to contract with a Washington-based Muslim (~~and Arab~~
20 ~~community organization serving communities throughout the state, with~~
21 ~~experience in building educational campaigns and supporting Muslim~~
22 ~~and Arab students in our state and that has been incorporated in~~
23 ~~Washington for over 10 years, in partnership with an expert~~
24 ~~curriculum and professional development nonprofit organization with~~
25 ~~at least 10 years of experience, to support Washington teachers in~~
26 ~~implementing and incorporating lessons on Islamophobia in accordance~~
27 ~~with RCW 28A.150.210. If a Washington-based organization cannot be~~
28 ~~found, the office may seek proposals from organizations incorporated~~
29 ~~outside of Washington. Of the amounts provided in this subsection,~~
30 ~~\$5,000 of the general fund state appropriation for fiscal year 2025~~
31 ~~is provided for the Puget Sound educational service district to~~
32 ~~administer the contract)) educational organization, with expertise in
33 curriculum about Muslim and Arab history, to develop curriculum that
34 supports Washington teachers in implementing and incorporating
35 lessons on Islamophobia.~~

36 **Sec. 1508.** 2024 c 376 s 511 (uncodified) is amended to read as
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
2 **ASSISTANCE**

3	General Fund—State Appropriation (FY 2024).	\$213,689,000
4	General Fund—State Appropriation (FY 2025).	(\$211,467,000)
5		<u>\$193,579,000</u>
6	TOTAL APPROPRIATION.	(\$425,156,000)
7		<u>\$407,268,000</u>

8 **Sec. 1509.** 2024 c 376 s 512 (uncodified) is amended to read as
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
11 **EDUCATION PROGRAMS**

12	General Fund—State Appropriation (FY 2024).	\$16,148,000
13	General Fund—State Appropriation (FY 2025).	(\$16,754,000)
14		<u>\$18,228,000</u>
15	TOTAL APPROPRIATION.	(\$32,902,000)
16		<u>\$34,376,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Each general fund—state fiscal year appropriation includes
20 such funds as are necessary to complete the school year ending in the
21 fiscal year and for prior fiscal year adjustments.

22 (2) State funding provided under this section is based on
23 salaries and other expenditures for a 220-day school year. The
24 superintendent of public instruction shall monitor school district
25 expenditure plans for institutional education programs to ensure that
26 districts plan for a full-time summer program.

27 (3) State funding for each institutional education program shall
28 be based on the institution's annual average full-time equivalent
29 student enrollment. Staffing ratios for each category of institution
30 shall remain the same as those funded in the 1995-97 biennium.

31 (4) The funded staffing ratios for education programs for
32 juveniles age 18 or less in department of corrections facilities
33 shall be the same as those provided in the 1997-99 biennium.

34 (5) \$701,000 of the general fund—state appropriation for fiscal
35 year 2024 and ~~(\$701,000)~~ \$710,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely to maintain at
37 least one certificated instructional staff and related support
38 services at an institution whenever the K-12 enrollment is not

1 sufficient to support one full-time equivalent certificated
2 instructional staff to furnish the educational program. The following
3 types of institutions are included: Residential programs under the
4 department of social and health services for developmentally disabled
5 juveniles, programs for juveniles under the department of
6 corrections, programs for juveniles under the juvenile rehabilitation
7 administration, and programs for juveniles operated by city and
8 county jails.

9 (6) Within the amounts provided in this section, funding is
10 provided to increase the capacity of institutional education programs
11 to differentiate instruction to meet students' unique educational
12 needs, including students with individualized educational plans.
13 Those needs may include but are not limited to one-on-one
14 instruction, enhanced access to counseling for social emotional needs
15 of the student, and services to identify the proper level of
16 instruction at the time of student entry into the facility.
17 Allocations of amounts for this purpose in a school year must be
18 based on 45 percent of full-time enrollment in institutional
19 education receiving a differentiated instruction amount per pupil
20 equal to the total statewide allocation generated by the distribution
21 formula under RCW 28A.150.260 (4) (a), (5), (6), and (8) and the
22 allocation under RCW 28A.150.415, per the statewide full-time
23 equivalent enrollment in common schools.

24 (7) \$200,000 of the general fund—state appropriation in fiscal
25 year 2024 and \$200,000 of the general fund—state appropriation in
26 fiscal year 2025 are provided solely to support two student records
27 coordinators to manage the transmission of academic records for each
28 of the long-term juvenile institutions. One coordinator is provided
29 for each of the following: The Issaquah school district for the Echo
30 Glen children's center and for the Chehalis school district for Green
31 Hill academic school.

32 (8) Ten percent of the funds allocated for the institution may be
33 carried over from one year to the next.

34 (9) \$588,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$897,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for one educational advocate to
37 each institution with enrollments above 40 full-time equivalent
38 students in addition to any educational advocates supported by
39 federal funding. Educational advocates will provide the following

1 supports to students enrolled in or just released from institutional
2 education programs:

3 (a) Advocacy for institutional education students to eliminate
4 barriers to educational access and success;

5 (b) Consultation with juvenile rehabilitation staff to develop
6 educational plans for and with participating youth;

7 (c) Monitoring educational progress of participating students;

8 (d) Providing participating students with school and local
9 resources that may assist in educational access and success upon
10 release from institutional education facilities; and

11 (e) Coaching students and caregivers to advocate for educational
12 needs to be addressed at the school district upon return to the
13 community.

14 (10) Within the amounts provided in this section, funding is
15 provided to increase materials, supplies, and operating costs by \$85
16 per pupil for technology supports for institutional education
17 programs. This funding is in addition to general education materials,
18 supplies, and operating costs provided to institutional education
19 programs, which exclude formula costs supported by the institutional
20 facilities.

21 (11) \$400,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$400,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely to support instruction in
24 cohorts of students grouped by similar age and academic levels.

25 (12) \$5,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$8,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementation of Engrossed
28 Substitute House Bill No. 2494 (school operating costs). (~~(If the~~
29 ~~bill is not enacted by June 30, 2024, the amounts provided in this~~
30 ~~subsection shall lapse.)~~)

31 (13) \$5,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$9,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely to implement Second Substitute
34 Senate Bill No. 5882 (prototypical school staffing). (~~(If the bill is~~
35 ~~not enacted by June 30, 2024, the amounts provided in this subsection~~
36 ~~shall lapse.)~~)

37 **Sec. 1510.** 2024 c 376 s 513 (uncodified) is amended to read as
38 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
2 **CAPABLE STUDENTS**

3	General Fund—State Appropriation (FY 2024).	\$33,171,000
4	General Fund—State Appropriation (FY 2025).	(\$32,995,000)
5		<u>\$33,139,000</u>
6	TOTAL APPROPRIATION.	(\$66,166,000)
7		<u>\$66,310,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Each general fund fiscal year appropriation includes such
11 funds as are necessary to complete the school year ending in the
12 fiscal year and for prior fiscal year adjustments.

13 (2) (a) For the 2023-24 and 2024-25 school years, the
14 superintendent shall allocate funding to school district programs for
15 highly capable students as provided in RCW 28A.150.260(10)(c) except
16 that allocations must be based on 5.0 percent of each school
17 district's full-time equivalent enrollment. In calculating the
18 allocations, the superintendent shall assume the following: (i)
19 Additional instruction of 2.1590 hours per week per funded highly
20 capable program student; (ii) fifteen highly capable program students
21 per teacher; (iii) 36 instructional weeks per year; (iv) 900
22 instructional hours per teacher; and (v) the compensation rates as
23 provided in sections 505 and 506 of this act.

24 (b) From July 1, 2023, to August 31, 2023, the superintendent
25 shall allocate funding to school districts programs for highly
26 capable students as provided in section 513, chapter 297, Laws of
27 2022, as amended.

28 **Sec. 1511.** 2024 c 376 s 515 (uncodified) is amended to read as
29 follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
31 **PROGRAMS**

32	General Fund—State Appropriation (FY 2024).	\$132,050,000
33	General Fund—State Appropriation (FY 2025).	(\$146,775,000)
34		<u>\$138,771,000</u>
35	General Fund—Federal Appropriation.	(\$97,174,000)
36		<u>\$97,531,000</u>
37	General Fund—Private/Local Appropriation.	\$1,450,000
38	Education Legacy Trust Account—State Appropriation.	\$1,664,000

1 TOTAL APPROPRIATION. (~~(\$379,113,000)~~)
2 \$371,466,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) ACCOUNTABILITY

6 (a) \$26,975,000 of the general fund—state appropriation for
7 fiscal year 2024, \$26,975,000 of the general fund—state appropriation
8 for fiscal year 2025, \$1,350,000 of the education legacy trust
9 account—state appropriation, and \$15,868,000 of the general fund—
10 federal appropriation are provided solely for development and
11 implementation of the Washington state assessment system.

12 (b) \$14,352,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$14,352,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for
15 implementation of chapter 159, Laws of 2013 (K-12 education - failing
16 schools).

17 (2) EDUCATOR CONTINUUM

18 (a) \$68,070,000 of the general fund—state appropriation for
19 fiscal year 2024 and (~~(\$77,623,000)~~) \$69,619,000 of the general fund—
20 state appropriation for fiscal year 2025 are provided solely for the
21 following bonuses for teachers who hold valid, unexpired
22 certification from the national board for professional teaching
23 standards and who are teaching in a Washington public school, subject
24 to the following conditions and limitations:

25 (i) For national board certified teachers, a bonus of \$6,206 per
26 teacher in the 2023-24 school year and a bonus of \$6,324 per teacher
27 in the 2024-25 school year;

28 (ii) An additional \$5,000 annual bonus shall be paid to national
29 board certified teachers who teach in either: (A) High schools where
30 at least 50 percent of student headcount enrollment is eligible for
31 federal free or reduced-price lunch, (B) middle schools where at
32 least 60 percent of student headcount enrollment is eligible for
33 federal free or reduced-price lunch, or (C) elementary schools where
34 at least 70 percent of student headcount enrollment is eligible for
35 federal free or reduced-price lunch;

36 (iii) The superintendent of public instruction shall adopt rules
37 to ensure that national board certified teachers meet the
38 qualifications for bonuses under (b) of this subsection for less than
39 one full school year receive bonuses in a prorated manner. All

1 bonuses in this subsection will be paid in July of each school year.
2 Bonuses in this subsection shall be reduced by a factor of 40 percent
3 for first year NBPTS certified teachers, to reflect the portion of
4 the instructional school year they are certified; and

5 (iv) During the 2023-24 and 2024-25 school years, and within
6 available funds, certificated instructional staff who have met the
7 eligibility requirements and have applied for certification from the
8 national board for professional teaching standards may receive a
9 conditional loan of two thousand dollars or the amount set by the
10 office of the superintendent of public instruction to contribute
11 toward the current assessment fee, not including the initial up-front
12 candidacy payment. The fee shall be an advance on the first annual
13 bonus under RCW 28A.405.415. The conditional loan is provided in
14 addition to compensation received under a district's salary
15 allocation and shall not be included in calculations of a district's
16 average salary and associated salary limitation under RCW
17 28A.400.200. Recipients who fail to receive certification after fully
18 exhausting all years of candidacy as set by the national board for
19 professional teaching standards are required to repay the conditional
20 loan. The office of the superintendent of public instruction shall
21 adopt rules to define the terms for initial grant of the assessment
22 fee and repayment, including applicable fees. To the extent
23 necessary, the superintendent may use revenues from the repayment of
24 conditional loan scholarships to ensure payment of all national board
25 bonus payments required by this section in each school year.

26 (b) \$3,418,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$3,418,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of a new
29 performance-based evaluation for certificated educators and other
30 activities as provided in chapter 235, Laws of 2010 (education
31 reform) and chapter 35, Laws of 2012 (certificated employee
32 evaluations).

33 (c) \$477,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$700,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the leadership internship
36 program for superintendents, principals, and program administrators.

37 (d) \$810,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$810,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the development of a

1 leadership academy for school principals and administrators. The
2 superintendent of public instruction shall contract with an
3 independent organization to operate a state-of-the-art education
4 leadership academy that will be accessible throughout the state.
5 Semiannually the independent organization shall report on amounts
6 committed by foundations and others to support the development and
7 implementation of this program. Leadership academy partners shall
8 include the state level organizations for school administrators and
9 principals, the superintendent of public instruction, the
10 professional educator standards board, and others as the independent
11 organization shall identify.

12 (e) \$11,500,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$11,500,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for a
15 beginning educator support program (BEST). The program shall
16 prioritize first year educators in the mentoring program. School
17 districts and/or regional consortia may apply for grant funding. The
18 program provided by a district and/or regional consortia shall
19 include: A paid orientation; assignment of a qualified mentor;
20 development of a professional growth plan for each beginning educator
21 aligned with professional certification; release time for mentors and
22 new educators to work together; and educator observation time with
23 accomplished peers. Funding may be used to provide statewide
24 professional development opportunities for mentors and beginning
25 educators. Of the amounts provided in this subsection, \$1,000,000 of
26 the general fund—state appropriation for fiscal year 2024 and
27 \$1,000,000 of the general fund—state appropriation for fiscal year
28 2025 are provided solely to support first year educators in the
29 mentoring program.

30 (f) \$4,000,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$4,000,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the provision of training
33 for teachers, principals, and principal evaluators in the
34 performance-based teacher principal evaluation program.

35 (g) \$3,500,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for the office of the superintendent of
37 public instruction to contract with an approved educator preparation
38 program run by a statewide labor organization representing educators
39 to fund cohorts of teacher residents. This program shall choose its

1 candidates from among the paraeducators working in those districts.
2 Through completing this program, participants shall attain a teaching
3 certification with an endorsement in special education.

4 (h) \$621,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for the office of the superintendent of
6 public instruction to contract with a statewide labor association
7 that represents educators to provide a suite of supports and
8 professional development opportunities for 15,000 emergency
9 substitute teachers.

10 (i) \$720,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for the office of the superintendent of
12 public instruction to conduct a feasibility study on the costs and
13 timeline for developing a database and tool to identify real-time and
14 future educator workforce shortages.

15 **Sec. 1512.** 2024 c 376 s 516 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
18 **BILINGUAL PROGRAMS**

19	General Fund—State Appropriation (FY 2024).	\$249,957,000
20	General Fund—State Appropriation (FY 2025).	((\$260,599,000))
21		<u>\$269,058,000</u>
22	General Fund—Federal Appropriation.	((\$137,117,000))
23		<u>\$152,111,000</u>
24	TOTAL APPROPRIATION.	((\$647,673,000))
25		<u>\$671,126,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) Each general fund fiscal year appropriation includes such
29 funds as are necessary to complete the school year ending in the
30 fiscal year and for prior fiscal year adjustments.

31 (2) (a) For the 2023-24 and 2024-25 school years, the
32 superintendent shall allocate funding to school districts for
33 transitional bilingual programs under RCW 28A.180.010 through
34 28A.180.080, including programs for exited students, as provided in
35 RCW 28A.150.260(10)(b) and the provisions of this section. In
36 calculating the allocations, the superintendent shall assume the
37 following averages: (i) Additional instruction of 4.7780 hours per
38 week per transitional bilingual program student in grades

1 kindergarten through six and 6.7780 hours per week per transitional
2 bilingual program student in grades seven through twelve in school
3 years 2023-24 and 2024-25; (ii) additional instruction of 3.0000
4 hours per week in school years 2023-24 and 2024-25 for the head count
5 number of students who have exited the transitional bilingual
6 instruction program within the previous two years based on their
7 performance on the English proficiency assessment; (iii) fifteen
8 transitional bilingual program students per teacher; (iv) 36
9 instructional weeks per year; (v) 900 instructional hours per
10 teacher; and (vi) the compensation rates as provided in sections 505
11 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
12 instructional hours specified in (a)(ii) of this subsection (2) are
13 within the program of basic education.

14 (b) From July 1, 2023, to August 31, 2023, the superintendent
15 shall allocate funding to school districts for transitional bilingual
16 instruction programs as provided in section 516, chapter 297, Laws of
17 2022, as amended.

18 (3) The superintendent may withhold allocations to school
19 districts in subsection (2) of this section solely for the central
20 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
21 up to the following amounts: 1.64 percent for school year 2023-24 and
22 (~~1.57~~) 1.50 percent for school year 2024-25.

23 (4) The general fund—federal appropriation in this section is for
24 migrant education under Title I Part C and English language
25 acquisition, and language enhancement grants under Title III of the
26 elementary and secondary education act.

27 (5) \$35,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$35,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely to track current and former
30 transitional bilingual program students.

31 (6) \$1,461,000 of the general fund—state appropriation in fiscal
32 year 2024 and \$1,916,000 of the general fund—state appropriation in
33 fiscal year 2025 are provided solely for the central provision of
34 assessments as provided in RCW 28A.180.090, and is in addition to the
35 withholding amounts specified in subsection (3) of this section.

36 **Sec. 1513.** 2024 c 376 s 517 (uncodified) is amended to read as
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
2 **ASSISTANCE PROGRAM**

3	General Fund—State Appropriation (FY 2024).	\$484,953,000
4	General Fund—State Appropriation (FY 2025).	(\$491,565,000)
5		<u>\$492,853,000</u>
6	General Fund—Federal Appropriation.	(\$636,543,000)
7		<u>\$647,670,000</u>
8	TOTAL APPROPRIATION.	(\$1,613,061,000)
9		<u>\$1,625,476,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The general fund—state appropriations in this section are
13 subject to the following conditions and limitations:

14 (a) The appropriations include such funds as are necessary to
15 complete the school year ending in the fiscal year and for prior
16 fiscal year adjustments.

17 (b) (i) For the 2023-24 and 2024-25 school years, the
18 superintendent shall allocate funding to school districts for
19 learning assistance programs as provided in RCW 28A.150.260(10) (a).
20 In calculating the allocations, the superintendent shall assume the
21 following averages: (A) Additional instruction of 2.3975 hours per
22 week per funded learning assistance program student for the 2023-24
23 and 2024-25 school years; (B) additional instruction of 1.1 hours per
24 week per funded learning assistance program student for the 2023-24
25 and 2024-25 school years in qualifying high-poverty school building;
26 (C) fifteen learning assistance program students per teacher; (D) 36
27 instructional weeks per year; (E) 900 instructional hours per
28 teacher; and (F) the compensation rates as provided in sections 505
29 and 506 of this act.

30 (ii) From July 1, 2023, to August 31, 2023, the superintendent
31 shall allocate funding to school districts for learning assistance
32 programs as provided in section 517, chapter 297, Laws of 2022, as
33 amended.

34 (c) A school district's funded students for the learning
35 assistance program shall be the sum of the district's full-time
36 equivalent enrollment in grades K-12 multiplied by the district's
37 percentage of October headcount enrollment in grades K-12 eligible
38 for free or reduced-price lunch in the school year period defined
39 under RCW 28A.150.260(10) (a). A school year's October headcount

1 enrollment for free and reduced-price lunch shall be as reported in
2 the comprehensive education data and research system.

3 (2) Allocations made pursuant to subsection (1) of this section
4 shall be adjusted to reflect ineligible applications identified
5 through the annual income verification process required by the
6 national school lunch program, as recommended in the report of the
7 state auditor on the learning assistance program dated February,
8 2010.

9 (3) The general fund—federal appropriation in this section is
10 provided for Title I Part A allocations of the every student succeeds
11 act of 2016.

12 (4) A school district may carry over from one year to the next up
13 to 10 percent of the general fund—state funds allocated under this
14 program; however, carryover funds shall be expended for the learning
15 assistance program.

16 (5) Within existing resources, during the 2023-24 and 2024-25
17 school years, school districts are authorized to use funds allocated
18 for the learning assistance program to also provide assistance to
19 high school students who have not passed the state assessment in
20 science.

21 **Sec. 1514.** 2024 c 376 s 518 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
Basic Education Program	2023-24 School Year	2024-25 School Year
General Apportionment	\$10,354	(\$10,859) <u>\$10,861</u>
Pupil Transportation	\$783	(\$803) <u>\$822</u>
Special Education Programs	\$12,272	(\$12,762) <u>\$13,061</u>
Institutional Education Programs	\$25,795	(\$27,327) <u>\$28,378</u>
Programs for Highly Capable Students	\$647	\$675

1	Transitional Bilingual Programs	\$1,571	(\$1,622)
2			<u>\$1,649</u>
3	Learning Assistance Program	\$1,009	(\$1,052)
4			<u>\$1,054</u>

5 **Sec. 1515.** 2024 c 376 s 519 (uncodified) is amended to read as
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

8 (1) Amounts distributed to districts by the superintendent
9 through part V of this act are for allocation purposes only, unless
10 specified by part V of this act, and do not entitle a particular
11 district, district employee, or student to a specific service, beyond
12 what has been expressly provided in statute. Part V of this act
13 restates the requirements of various sections of Title 28A RCW. If
14 any conflict exists, the provisions of Title 28A RCW control unless
15 this act explicitly states that it is providing an enhancement. Any
16 amounts provided in part V of this act in excess of the amounts
17 required by Title 28A RCW provided in statute, are not within the
18 program of basic education unless clearly stated by this act.

19 (2) When adopting new or revised rules or policies relating to
20 the administration of allocations in part V of this act that result
21 in fiscal impact, the office of the superintendent of public
22 instruction shall seek legislative approval through the budget
23 request process.

24 (3) Appropriations made in this act to the office of the
25 superintendent of public instruction shall initially be allotted as
26 required by this act. Subsequent allotment modifications shall not
27 include transfers of moneys between sections of this act, except as
28 provided in subsections (6) and (7) of this section.

29 (4) Appropriations in sections 504 and 506 of this act for
30 insurance benefits under chapter 41.05 RCW are provided solely for
31 the superintendent to allocate to districts for employee health
32 benefits as provided in section 909 of this act. The superintendent
33 may not allocate, and districts may not expend, these amounts for any
34 other purpose beyond those authorized in section 909 of this act.

35 (5) As required by RCW 28A.710.110, the office of the
36 superintendent of public instruction shall transmit the charter
37 school authorizer oversight fee for the charter school commission to
38 the charter school oversight account.

1 (6) By January 15, 2024, the office of the superintendent of
2 public instruction must identify funding in this Part V from the
3 elementary and secondary school emergency relief III account—federal
4 appropriation from funds attributable to subsection 2001(f), the
5 American rescue plan act of 2021, P.L. 11 117-2 and general fund—
6 federal appropriation (CRRSA/GEER) that are provided solely for the
7 purposes defined in sections 507, 522, and 523 of this act and are at
8 risk of being unobligated or unspent by federal deadlines, as of
9 January 15, 2024. Funding identified at risk under this subsection
10 must be reported to the fiscal committees of the legislature and
11 expended as allocations to school districts in the same proportion as
12 received under part A of title I of the elementary and secondary
13 education act of 1965 in the most recent fiscal year.

14 (7) The appropriations to the office of the superintendent of
15 public instruction in this act shall be expended for the programs and
16 amounts specified in this act. However, after May 1, 2024, unless
17 specifically prohibited by this act and after approval by the
18 director of financial management, the superintendent of public
19 instruction may transfer state general fund appropriations for fiscal
20 year 2024 among the following programs to meet the apportionment
21 schedule for a specified formula in another of these programs:
22 General apportionment; employee compensation adjustments; pupil
23 transportation; special education programs; institutional education
24 programs; transitional bilingual programs; highly capable programs;
25 and learning assistance programs.

26 (8) The appropriations to the office of the superintendent of
27 public instruction in this act shall be expended for the programs and
28 amounts specified in this act. However, after May 1, 2025, unless
29 specifically prohibited by this act and after approval by the
30 director of financial management, the superintendent of public
31 instruction may transfer state general fund appropriations for fiscal
32 year 2025 among the following programs to meet the apportionment
33 schedule for a specified formula in another of these programs:
34 General apportionment; employee compensation adjustments; pupil
35 transportation; special education programs; institutional education
36 programs; transitional bilingual programs; highly capable programs;
37 and learning assistance programs.

38 (9) The director of financial management shall notify the
39 appropriate legislative fiscal committees in writing prior to

1 approving any allotment modifications or transfers under this
2 section.

3 **Sec. 1516.** 2024 c 376 s 520 (uncodified) is amended to read as
4 follows:

5 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
6 **CHARTER SCHOOLS**

7 Washington Opportunity Pathways Account—State

8 Appropriation.	((\$178,654,000))
	<u>\$173,162,000</u>
10 TOTAL APPROPRIATION.	((\$178,654,000))
	<u>\$173,162,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The superintendent shall distribute funding appropriated in
15 this section to charter schools under chapter 28A.710 RCW. Within
16 amounts provided in this section the superintendent may distribute
17 funding for safety net awards for charter schools with demonstrated
18 needs for special education funding beyond the amounts provided under
19 chapter 28A.710 RCW.

20 (2) \$3,293,000 of the opportunity pathways account—state
21 appropriation is provided solely for implementation of chapter 50,
22 Laws of 2023 (K-12 inflationary increases).

23 (3) \$1,421,000 of the opportunity pathways account—state
24 appropriation is provided solely for implementation of Engrossed
25 Substitute House Bill No. 1436 (special education funding).

26 (4) \$224,000 of the opportunity pathways account—state
27 appropriation is provided solely for implementation of Engrossed
28 Substitute House Bill No. 2494 (school operating costs). (~~If the
29 bill is not enacted by June 30, 2024, the amount provided in this
30 subsection shall lapse.~~)

31 (5) \$111,000 of the opportunity pathways account—state
32 appropriation is provided solely for implementation of Substitute
33 House Bill No. 2180 (special education cap). (~~If the bill is not
34 enacted by June 30, 2024, the amount provided in this subsection
35 shall lapse.~~)

36 (6) \$7,815,000 of the opportunity pathways account—state
37 appropriation is provided solely for payment for enrichment to
38 charter schools.

1 (7) \$355,000 of the opportunity pathways account—state
2 appropriation is provided solely to implement Second Substitute
3 Senate Bill No. 5882 (prototypical school staffing). (~~If the bill is~~
4 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
5 ~~shall lapse.~~)

6 **Sec. 1517.** 2024 c 376 s 523 (uncodified) is amended to read as
7 follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITION TO**
9 **KINDERGARTEN PROGRAMS**

10	General Fund—State Appropriation (FY 2024).	\$6,870,000
11	General Fund—State Appropriation (FY 2025).	(\$69,959,000)
12		<u>\$85,733,000</u>
13	General Fund—Federal Appropriation.	\$41,848,000
14	TOTAL APPROPRIATION.	(\$118,677,000)
15		<u>\$134,451,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$6,870,000 of the general fund—state appropriation for fiscal
19 year 2024, (~~(\$69,959,000)~~) \$85,733,000 of the general fund—state
20 appropriation for fiscal year 2025, and \$41,848,000 of the general
21 fund—federal appropriation (CRRSA/GEER) are for implementation of
22 Second Substitute House Bill No. 1550 (transition to kindergarten).
23 If the bill is not enacted by June 30, 2023, the office of the
24 superintendent of public instruction must distribute the amounts
25 appropriated in this section for enrollment funding for transitional
26 kindergarten programs to participating school districts, charter
27 schools authorized pursuant to RCW 28A.710.080(2), and state-tribal
28 education compact schools during the 2023-24 and 2024-25 school
29 years. Enrollment funding for transitional kindergarten is not part
30 of the state's statutory program of basic education.

31 (2) \$150,000 of the general fund—state appropriation for fiscal
32 year 2024 (~~and \$150,000 of the general fund state appropriation for~~
33 ~~fiscal year 2025 are~~) is provided solely for staff and
34 administrative costs necessary to provide interdepartmental
35 coordination and engagement with stakeholders with respect to the
36 program authorized in chapter 420, Laws of 2023 (transition to
37 kindergarten).

(End of part)

PART XVI
HIGHER EDUCATION

Sec. 1601. 2024 c 376 s 601 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2024)	\$920,130,000
General Fund—State Appropriation (FY 2025)	(\$988,064,000)
	<u>\$988,208,000</u>
Climate Commitment Account—State Appropriation	\$475,000
Community/Technical College Capital Projects Account—State Appropriation	\$21,368,000
Education Legacy Trust Account—State Appropriation	\$164,063,000
Invest in Washington Account—State Appropriation	\$92,000
Workforce Education Investment Account—State Appropriation	(\$304,251,000)
	<u>\$305,143,000</u>
TOTAL APPROPRIATION	(\$2,398,443,000)
	<u>\$2,399,479,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2024 and \$33,261,000 of the general fund—state appropriation for fiscal year 2025 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2024 and at least 7,170 full-time equivalent students in fiscal year 2025.

(2) \$5,000,000 of the general fund—state appropriation for fiscal year 2024, \$5,000,000 of the general fund—state appropriation for fiscal year 2025, and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature under RCW 43.01.036 regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

1 (3) \$425,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$425,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for Seattle Central College's
4 expansion of allied health programs.

5 (4) \$5,250,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$5,250,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the student achievement
8 initiative.

9 (5) \$1,610,000 of the general fund—state appropriation for fiscal
10 year 2024, \$1,610,000 of the general fund—state appropriation for
11 fiscal year 2025, and \$904,000 of the workforce education investment
12 account—state appropriation are provided solely for the mathematics,
13 engineering, and science achievement program.

14 (6) \$1,500,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,500,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for operating a fabrication
17 composite wing incumbent worker training program to be housed at the
18 Washington aerospace training and research center.

19 (7) \$100,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$100,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the aerospace center of
22 excellence currently hosted by Everett community college to:

23 (a) Increase statewide communications and outreach between
24 industry sectors, industry organizations, businesses, K-12 schools,
25 colleges, and universities;

26 (b) Enhance information technology to increase business and
27 student accessibility and use of the center's web site; and

28 (c) Act as the information entry point for prospective students
29 and job seekers regarding education, training, and employment in the
30 industry.

31 (8) \$24,001,000 of the general fund—state appropriation for
32 fiscal year 2024 and (~~(\$24,601,000)~~) \$24,745,000 of the general fund—
33 state appropriation for fiscal year 2025 are provided solely for the
34 implementation of the college affordability program as set forth in
35 RCW 28B.15.066.

36 (9) Community and technical colleges are not required to send
37 mass mailings of course catalogs to residents of their districts.
38 Community and technical colleges shall consider lower cost
39 alternatives, such as mailing postcards or brochures that direct

1 individuals to online information and other ways of acquiring print
2 catalogs.

3 (10) The state board for community and technical colleges shall
4 not use funds appropriated in this section to support intercollegiate
5 athletics programs.

6 (11) \$157,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$157,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the Wenatchee Valley college
9 wildfire prevention program.

10 (12) \$150,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$150,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the Puget Sound welcome back
13 center at Highline College to create a grant program for
14 internationally trained individuals seeking employment in the
15 behavioral health field in Washington state.

16 (13) \$750,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$750,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for increased enrollments in the
19 integrated basic education and skills training program. Funding will
20 support approximately 120 additional full-time equivalent enrollments
21 annually.

22 (14) \$216,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$216,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the opportunity center for
25 employment and education at North Seattle College.

26 (15) \$500,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$500,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for Highline College to
29 implement the Federal Way higher education initiative in partnership
30 with the city of Federal Way and the University of Washington Tacoma
31 campus.

32 (16) \$350,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$350,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for Peninsula College to
35 maintain the annual cohorts of the specified programs as follows:

- 36 (a) Medical assisting, 40 students;
- 37 (b) Nursing assistant, 60 students; and
- 38 (c) Registered nursing, 32 students.

1 (17) \$338,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$338,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the Washington state labor
4 education and research center at South Seattle College.

5 (18) \$150,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$150,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the aerospace and advanced
8 manufacturing center of excellence hosted by Everett Community
9 College to develop a semiconductor and electronics manufacturing
10 branch in Vancouver.

11 (19)(a) \$80,000 of the general fund—state appropriation for
12 fiscal year 2024 is provided solely for a pilot program to help
13 students, including those enrolled in state registered apprenticeship
14 programs, connect with health care coverage. The state board for
15 community and technical colleges must provide resources for up to two
16 community or technical colleges, one on the east side and one on the
17 west side of the Cascade mountains, to hire or train an employee to:

18 (i) Provide information to students and college staff about
19 available health insurance options;

20 (ii) Develop culturally relevant materials and conduct outreach
21 for historically marginalized and underserved student populations to
22 assist these populations in their knowledge of access to low cost or
23 free health insurance plans;

24 (iii) Provide ongoing technical assistance to students about
25 health insurance options or the health insurance application process;
26 and

27 (iv) Provide technical assistance to students as a health benefit
28 exchange certified assister, to help students understand, shop,
29 apply, and enroll in health insurance through Washington health
30 planfinder.

31 (b) Participation in the exchange assister program is contingent
32 on fulfilling applicable contracting, security, and other program
33 requirements.

34 (c) The state board, in collaboration with the student
35 achievement council and the health benefit exchange, must submit a
36 report by June 30, 2024, to the appropriate committees of the
37 legislature, pursuant to RCW 43.01.036, on information about barriers
38 students, including those enrolled in state registered apprenticeship
39 programs, encountered accessing health insurance coverage; and to

1 provide recommendations on how to improve student access to health
2 coverage based on data gathered from the pilot program.

3 (20) \$1,500,000 of the general fund—state appropriation for
4 fiscal year 2024, \$1,500,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$75,847,000 of the workforce education
6 investment account—state appropriation are provided solely for
7 statewide implementation of guided pathways at each of the state's
8 community and technical colleges or similar programs designed to
9 improve student success, including, but not limited to, academic
10 program redesign, student advising, and other student supports.

11 (21) \$15,220,000 of the workforce education investment account—
12 state appropriation is provided solely for college operating costs,
13 including compensation and central services, in recognition that
14 these costs exceed estimated increases in undergraduate operating fee
15 revenue as a result of RCW 28B.15.067.

16 (22) \$15,220,000 of the workforce education investment account—
17 state appropriation is provided solely for employee compensation,
18 academic program enhancements, student support services, and other
19 institutional priorities that maintain a quality academic experience
20 for Washington students.

21 (23) \$40,800,000 of the workforce education investment account—
22 state appropriation is provided solely to continue to fund nurse
23 educator salaries.

24 (24) \$40,000,000 of the workforce education investment account—
25 state appropriation is provided to continue to fund high-demand
26 program faculty salaries, including but not limited to nurse
27 educators, other health-related professions, information technology,
28 computer science, and trades.

29 (25) \$8,000,000 of the workforce education investment account—
30 state appropriation is provided solely for the state board for
31 community and technical colleges to maintain high-demand and career
32 launch enrollments, as provided under RCW 28C.30.020. Within the
33 amounts provided in this subsection (25):

34 (a) \$6,000,000 of the amounts in this subsection (25) are
35 provided to maintain and grow career launch enrollments, as provided
36 under RCW 28C.30.020. Up to three percent of this amount may be used
37 for administration, technical assistance, and support for career
38 launch programs within the community and technical colleges.

1 (b) \$2,000,000 of the amounts in this subsection (25) are
2 provided to maintain enrollments in high demand programs. These
3 programs include, but are not limited to, allied health, computer and
4 information science, manufacturing, and other fields identified by
5 the state board for community and technical colleges.

6 (c) The state board for community and technical colleges may
7 transfer amounts between (a) and (b) of this subsection if either
8 program does not have sufficient demand to spend the allocated
9 funding. Any transfer must be approved by the state board for
10 community and technical colleges and the office of financial
11 management.

12 (26) \$8,000,000 of the workforce education investment account—
13 state appropriation is provided solely for the emergency assistance
14 grant program in RCW 28B.50.295.

15 (27) \$1,119,000 of the general fund—state appropriation for
16 fiscal year 2024, \$1,119,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$4,221,000 of the workforce education
18 investment account—state appropriation are provided solely for
19 implementation of diversity, equity, inclusion, and antiracism
20 provisions in chapter 28B.10 RCW.

21 (28) \$20,473,000 of the workforce education investment account—
22 state appropriation is provided solely for implementation of equity
23 and access provisions in chapter 28B.50 RCW.

24 (29)(a) \$3,000,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$3,000,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for grants to
27 promote workforce development in trucking and trucking-related supply
28 chain industries and the school bus driving industry by expanding the
29 number of registered apprenticeships, preapprenticeships, and
30 trucking related training programs; and providing support for
31 registered apprenticeships or programs in trucking and trucking-
32 related supply chain industries and the school bus driving industry.

33 (b) Grants awarded under this subsection may be used for:

34 (i) Equipment upgrades or new equipment purchases for training
35 purposes;

36 (ii) New training spaces and locations to support capacity needs
37 and expansion of training to veterans and veteran spouses, and
38 underserved populations to include foster care and homeless
39 transition populations and previously incarcerated persons;

1 (iii) Faculty curriculum development and instructor training for
2 driving, repair, and service of technological advancements facing the
3 industries;

4 (iv) Tuition assistance for commercial vehicle driver and related
5 supply chain industry training, fees associated with driver testing,
6 and other reasonable and necessary student support services,
7 including child care costs; and

8 (v) Fees and other reasonable costs associated with commercial
9 truck driving examiner training and certification.

10 (c) An entity is eligible to receive a grant if it is a
11 nonprofit, nongovernmental, or institution of primary or higher
12 education that provides training opportunities, including
13 apprenticeships, preapprenticeships, preemployment training,
14 commercial vehicle driver training and testing, or vocational
15 training related to mechanical and support functions that support the
16 trucking industry or the school bus driving industry; or incumbent
17 worker training to prepare workers for the trucking and trucking-
18 related supply chain industries or the school bus driving industry.
19 Preference will be given to entities in compliance with government
20 approved or accredited programs. Reporting requirements, as
21 determined by the board, shall be required.

22 (d) The board may use up to five percent of funds for
23 administration of grants.

24 (30) \$3,200,000 of the workforce education investment account—
25 state appropriation is provided solely for costs associated with
26 grants awarded in fiscal year 2023 for nursing programs to purchase
27 or upgrade simulation laboratory equipment.

28 (31) (a) \$9,336,000 of the workforce education investment account—
29 state appropriation is provided solely to expand cybersecurity
30 academic enrollments by 500 FTE students.

31 (b) The state board for community and technical colleges must
32 coordinate with the student achievement council as provided in
33 section 608(10) of this act to submit a progress report on the new or
34 expanded cybersecurity academic programs, including the number of
35 students enrolled.

36 (32) \$410,000 of the workforce education investment account—state
37 appropriation is provided solely to establish a center for excellence
38 in cybersecurity.

1 (33) \$2,068,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,068,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for legal
4 services related to litigation by employees within the community and
5 technical college system challenging the denial of retirement and
6 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*
7 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick
8 leave).

9 (34) \$4,000,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$4,000,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 opportunity grant program to provide health care workforce grants for
13 students.

14 (35) \$2,720,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$2,720,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for each
17 community and technical college to contract with a community-based
18 organization to assist with financial aid access and support in
19 communities.

20 (36) \$7,456,000 of the workforce education investment account—
21 state appropriation is provided solely for the expansion of existing
22 programming to accommodate refugees and immigrants who have arrived
23 in Washington state on or after July 1, 2021, including those from
24 Afghanistan and Ukraine.

25 (37) (a) \$2,160,000 of the general fund—state appropriation for
26 fiscal year 2024, \$2,160,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$3,600,000 of the workforce education
28 investment account—state appropriation are provided solely for
29 nursing education, to increase the number of nursing slots by at
30 least 400 new slots in the 2023-2025 fiscal biennium.

31 (b) The state board for community and technical colleges must
32 coordinate with the student achievement council as provided in
33 section 608(10) of this act to submit a progress report on the new or
34 expanded nursing academic programs, including the number of students
35 enrolled per program.

36 (38) \$200,000 of the workforce education investment account—state
37 appropriation is provided solely for the Bellingham Technical College
38 maritime apprenticeship program.

1 (39) \$2,100,000 of the workforce education investment account—
2 state appropriation is provided solely for the Skagit Valley College
3 dental therapy education program.

4 (40) (a) \$855,000 of the workforce education investment account—
5 state appropriation is provided solely for the Seattle Central
6 College for partnership with the Seattle maritime academy. Seattle
7 Central College must enter into a memorandum of agreement with
8 Washington state ferries. Funding may not be expended until Seattle
9 Central College certifies to the office of financial management that
10 a memorandum of agreement with Washington state ferries has been
11 executed. The memorandum of agreement must address:

12 ~~((A))~~ (i) The shared use of training and other facilities and
13 implementation of joint training opportunities where practicable;

14 ~~((B))~~ (ii) Development of a joint recruitment plan aimed at
15 increasing enrollment of women and people of color, with specific
16 strategies to recruit existing community and technical college
17 students, maritime skills center students, high school students from
18 maritime programs, foster care graduates, and former juvenile
19 rehabilitation and adult incarcerated individuals; and

20 ~~((C))~~ (iii) Development of a training program and recruitment
21 plan and a five-year operational plan.

22 ~~((ii))~~ (b) The joint training program and recruitment plan and
23 the five-year operational plan must be submitted to the appropriate
24 policy and fiscal committees of the legislature by December 1, 2023.

25 (41) \$200,000 of the workforce education investment account—state
26 appropriation is provided solely for the state board for community
27 and technical colleges to work with interested parties, such as local
28 law enforcement agencies, the department of corrections,
29 representatives of county or city jail facilities, the Washington
30 state patrol, Washington community and technical colleges, and other
31 organizations and entities as appropriate to assess the recruitment
32 and retention challenges for their agencies and develop
33 recommendations to meet the workforce needs. These recommendations
34 should focus on education and training programs that meet the needs
35 of law enforcement and corrections agencies and must include an
36 outreach strategy designed to inform and attract students in non-
37 traditional program pathways. The assessment and recommendations
38 shall be provided in a report to the governor and the appropriate

1 committees of the legislature, pursuant to RCW 43.01.036, by October
2 1, 2024.

3 (42) \$12,000,000 of the workforce education investment account—
4 state appropriation is provided solely to support the continued
5 diversity, equity, and inclusion efforts of institutions.

6 (43) \$331,000 of the general fund—state appropriation for fiscal
7 year 2024, \$331,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$1,360,000 of the workforce education
9 investment account—state appropriation are provided solely for
10 implementation of state registered apprenticeship provisions in
11 chapter 28B.124 RCW.

12 (44) \$200,000 of the workforce education investment account—state
13 appropriation is provided solely for the Everett Community College
14 parent leadership training institute to recruit and train new course
15 instructors to build additional capacity.

16 (45) \$19,850,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$35,024,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for
19 compensation support.

20 (46) \$243,000 of the general fund—state appropriation for fiscal
21 year 2024, \$180,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$500,000 of the workforce education investment
23 account—state appropriation are provided solely for Renton Technical
24 College. Of the amounts provided in this subsection:

25 (a) \$500,000 of the workforce education investment account—state
26 appropriation is for the college to award full tuition and fees to
27 students who attend the college and graduated high school in the
28 school district where the main campus is located. Eligible students
29 must complete a free application for federal student aid or the
30 Washington application for state financial aid. A report on the
31 number of students utilizing the funding must be submitted to the
32 appropriate committees of the legislature, pursuant to RCW 43.01.036,
33 by January 15, 2024.

34 (b) \$243,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$180,000 of the general fund—state appropriation for
36 fiscal year 2025 are for continuing outreach and participation in
37 running start and adult education programs, including the program
38 described in (a) of this subsection.

1 (47) (a) \$700,000 of the workforce education investment account—
2 state appropriation is provided solely for the state board to
3 administer a pilot program to increase career and technical education
4 dual credit participation and credential attainment in professional
5 technical programs. The state board, in collaboration with the office
6 of the superintendent of public instruction, must select up to three
7 community and technical colleges to participate in the pilot program
8 during the 2023-24 and 2024-25 academic years. The three colleges
9 must be located within the same educational service district and one
10 must be located in a county with a population between 115,000 and
11 150,000. Colleges and school districts participating in the career
12 and technical education dual credit grant program may utilize funding
13 to cover the following expenses:

14 (i) Subsidized out-of-pocket costs to students and families for
15 supplies, textbooks, materials, and credit transcription fees;

16 (ii) Outreach to prospective students and students who have
17 completed career and technical education dual credit courses and are
18 eligible to receive postsecondary credit to encourage participation
19 and credit transcription;

20 (iii) Costs associated with staff or teacher time dedicated to
21 curriculum alignment or the development of articulation agreements;
22 and

23 (iv) Equipment and supplies for career and technical education
24 dual credit courses required to meet postsecondary learning
25 objectives.

26 (b) By December 10, 2024, the state board, in collaboration with
27 the office of the superintendent of public instruction, must issue a
28 preliminary report to the appropriate committees of the legislature,
29 pursuant to RCW 43.01.036, with findings and recommendations
30 regarding the pilot program that may be scaled statewide. The final
31 report is due by December 10, 2025. The state board must establish a
32 stakeholder committee that is representative of students, faculty,
33 staff, and agency representatives to inform this work. The report
34 must include recommendations on the following topics:

35 (i) Course articulation and development of model articulation
36 agreements;

37 (ii) Data collection and reporting;

38 (iii) Credit transcription and transfer;

39 (iv) Student advising and career guidance supports;

1 (v) Alignment of career and technical education dual credit
2 programs with credential pathways and in-demand career fields;
3 (vi) Funding for industry-recognized credentials;
4 (vii) Identification of priority courses and programs; and
5 (viii) Evaluation of the statewide enrollment and data system,
6 and recommendations for improvements to or replacement of the system
7 to reflect articulation agreement data, student data, and
8 transcription information to support data validity, credit
9 portability, and program improvement.

10 (48) \$500,000 of the workforce education investment account—state
11 appropriation is provided solely for Olympic College to partner with
12 regional high schools for college at the high school courses on-site
13 at one or more regional high schools.

14 (49) \$1,262,000 of the workforce education investment account—
15 state appropriation is provided solely for the centers of excellence.

16 (50) \$5,789,000 of the workforce education investment account—
17 state appropriation is provided solely for implementation of Second
18 Substitute House Bill No. 1559 (postsecondary student needs).

19 (51) \$3,718,000 of the workforce education investment account—
20 state appropriation is provided solely for implementation of
21 Engrossed Substitute Senate Bill No. 5702 (student homelessness
22 pilot).

23 (52) (~~(\$5,429,000)~~) \$6,321,000 of the workforce education
24 investment account—state appropriation is provided solely for
25 implementation of Second Substitute Senate Bill No. 5048 (college in
26 high school fees).

27 (53) \$882,000 of the workforce education investment account—state
28 appropriation is provided solely for implementation of Engrossed
29 Second Substitute Senate Bill No. 5582 (nurse supply).

30 (54) Within the amounts appropriated in this section, the state
31 board for community and technical colleges shall develop a plan that
32 includes the cost to provide compensation to part-time and adjunct
33 faculty that equals or exceeds 85 percent of the compensation
34 provided to comparably qualified full-time and tenured faculty by the
35 2026-27 academic year. The plan must be submitted to the governor and
36 the higher education committees of the legislature, in accordance
37 with RCW 43.01.036, by July 1, 2024.

38 (55) \$598,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for moving costs.

1 (56) \$475,000 of the climate commitment account—state
2 appropriation is provided solely for the continuation of curriculum
3 development and program redesign to integrate climate justice and
4 solutions-focused assignments and professional technical green
5 workforce modules into community college curriculum across the state.
6 Funds provided in this subsection may not be expended or obligated
7 prior to January 1, 2025. If Initiative Measure No. 2117 is approved
8 in the general election, this subsection is null and void upon the
9 effective date of the measure.

10 (57) \$801,000 of the workforce education investment account—state
11 appropriation is provided solely for community college staff to
12 recruit, advise, and support early achievers scholars completing
13 their early childhood qualifications. The state board shall
14 prioritize colleges with longer wait lists for early achievers
15 scholars. The state board for community and technical colleges shall
16 collaborate with the department of children, youth, and families to
17 submit a report, pursuant to RCW 43.01.036, by September 30, 2024, to
18 the governor and appropriate committees of the legislature on early
19 achievers grant participation data, including data on enrollment and
20 waitlists for the grant program.

21 (58) \$85,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for Edmonds College to provide support
23 to students who are military veterans, focusing on counseling
24 services, financial assistance and reentry services.

25 (59) \$204,000 of the workforce education investment account—state
26 appropriation is provided solely for Olympic College to hire program
27 directors for new health care pathways.

28 (60) \$275,000 of the workforce education investment account—state
29 appropriation is provided solely for a study of low-income student
30 housing opportunities on community and technical college campuses to
31 help address the housing shortage. The study shall include an
32 analysis of the rental housing market serving each college campus;
33 each college's need for low-income student housing; the estimated
34 capital and ongoing costs to operate and maintain low-income student
35 housing; and the impact on the local market rental housing supply
36 should new low-income housing be constructed on a community or
37 technical college campus for students. The study shall be submitted
38 to the appropriate committees of the legislature, pursuant to RCW
39 43.01.036, by June 30, 2025.

1 (61) \$200,000 of the workforce education investment account—state
2 appropriation is provided solely for increasing access and capacity
3 to manufacturing apprenticeship related supplemental instruction.

4 (62) \$150,000 of the workforce education investment account—state
5 appropriation is provided solely for expansion of the imaging science
6 program at Tacoma Community College.

7 (63) \$1,140,000 of the workforce education investment account—
8 state appropriation is provided solely for the increase in bachelor
9 of science computer science programs.

10 (64) \$257,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for the creation of a hospitality center
12 of excellence hosted at Columbia basin college.

13 (65) \$25,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely to the state board for community and
15 technical colleges to collaborate with a nonprofit, professional
16 association of state, county, city, and town officials engaged in
17 development, enforcement, and administration of building construction
18 codes and ordinances to design and implement training programs to
19 accelerate the hiring of city and county permit technicians.

20 (66) \$425,000 of the workforce education investment account—state
21 appropriation is provided solely to expand the student aid outreach
22 and completion initiative pilot program in RCW 28B.50.940 to
23 participating community and technical colleges located within capital
24 region educational service district 113.

25 (67) \$1,053,000 of the workforce education investment account—
26 state appropriation is provided solely to support college in the high
27 school program expansion resulting from passage of chapter 314, Laws
28 of 2023 (2SSB 5048).

29 (68) \$12,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of Engrossed Senate
31 Bill No. 6296 (retail industry work group). (~~If the bill is not
32 enacted by June 30, 2024, the amount provided in this subsection
33 shall lapse.~~)

34 (69) \$412,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for the implementation of Second
36 Substitute House Bill No. 2112 (higher ed. opioid prevention). (~~If
37 the bill is not enacted by June 30, 2024, the amount provided in this
38 subsection shall lapse.~~)

1 (70) \$11,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for Second Substitute House Bill No.
3 2084 (construction training/DOC). (~~If the bill is not enacted by~~
4 ~~June 30, 2024, the amount provided in this subsection shall lapse.~~)

5 (71) \$819,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for implementation of Substitute Senate
7 Bill No. 5953 (incarcerated student grants). (~~If the bill is not~~
8 ~~enacted by June 30, 2024, the amount provided in this subsection~~
9 ~~shall lapse.~~)

10 **Sec. 1602.** 2024 c 376 s 602 (uncodified) is amended to read as
11 follows:

12 **FOR THE UNIVERSITY OF WASHINGTON**

13	General Fund—State Appropriation (FY 2024).	(\$523,357,000)
14		<u>\$523,332,000</u>
15	General Fund—State Appropriation (FY 2025).	(\$541,066,000)
16		<u>\$541,265,000</u>
17	Aquatic Lands Enhancement Account—State	
18	Appropriation.	\$1,646,000
19	Climate Commitment Account—State Appropriation.	\$3,413,000
20	Coronavirus State Fiscal Recovery Fund—Federal	
21	Appropriation.	\$20,000,000
22	Model Toxics Control Operating Account—State	
23	Appropriation.	\$500,000
24	Natural Climate Solutions Account—State	
25	Appropriation.	\$836,000
26	Opioid Abatement Settlement Account—State	
27	Appropriation.	\$250,000
28	Statewide 988 Behavioral Health Crisis Response Line	
29	Account—State Appropriation.	\$280,000
30	University of Washington Building Account—State	
31	Appropriation.	\$1,546,000
32	Education Legacy Trust Account—State Appropriation.	\$39,643,000
33	Economic Development Strategic Reserve Account—State	
34	Appropriation.	\$3,127,000
35	Biotoxin Account—State Appropriation.	\$632,000
36	Dedicated Cannabis Account—State Appropriation	
37	(FY 2024).	\$351,000
38	Dedicated Cannabis Account—State Appropriation	

1	(FY 2025)	\$366,000
2	Accident Account—State Appropriation.	\$8,585,000
3	Medical Aid Account—State Appropriation.	\$8,024,000
4	Workforce Education Investment Account—State	
5	Appropriation.	((\$91,196,000))
6		<u>\$91,588,000</u>
7	((Geoduck Aquaculture Research Account—State	
8	Appropriation.	\$414,000))
9	TOTAL APPROPRIATION.	((\$1,245,232,000))
10		<u>\$1,245,384,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$49,816,000 of the general fund—state appropriation for
14 fiscal year 2024 and ((~~\$51,061,000~~)) \$51,360,000 of the general fund—
15 state appropriation for fiscal year 2025 are provided solely for the
16 implementation of the college affordability program as set forth in
17 RCW 28B.15.066.

18 (2) \$200,000 of the general fund—state appropriation for fiscal
19 year 2024, \$200,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$100,000 of the workforce education investment
21 account—state appropriation are provided solely for one head
22 archivist for the labor archives of Washington and reserved solely
23 for labor archives activities, staffing, supplies, and equipment. The
24 head will determine budget priorities and oversee expenditures on the
25 budget. Budget funds will be reserved solely for the labor archives
26 and shall not be used to supplant or supplement other activities of
27 the University of Washington libraries unrelated to the collections
28 and activities of the labor archives. The university and the head
29 shall work in collaboration with the friends of the labor archives
30 community advisory board.

31 (3) \$10,000,000 of the education legacy trust account—state
32 appropriation is provided solely for the family medicine residency
33 network at the university to maintain and expand the number of
34 residency slots available in Washington.

35 (4) The university must continue work with the education research
36 and data center to demonstrate progress in computer science and
37 engineering enrollments. By September 1st of each year, the
38 university shall provide a report including but not limited to the
39 cost per student, student completion rates, and the number of low-

1 income students enrolled in each program, any process changes or
2 best-practices implemented by the university, and how many students
3 are enrolled in computer science and engineering programs above the
4 prior academic year.

5 (5) \$14,000,000 of the education legacy trust account—state
6 appropriation is provided solely for the expansion of degrees in the
7 department of computer science and engineering at the Seattle campus.

8 (6) \$3,062,000 of the economic development strategic reserve
9 account—state appropriation is provided solely to support the joint
10 center for aerospace innovation technology.

11 (7) The University of Washington shall not use funds appropriated
12 in this section to support intercollegiate athletics programs.

13 (8) \$7,345,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$7,345,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the continued operations and
16 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
17 school program.

18 (9) \$2,625,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$2,625,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the institute for stem cell
21 and regenerative medicine. Funds appropriated in this subsection must
22 be dedicated to research utilizing pluripotent stem cells and related
23 research methods.

24 (10) \$500,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided to the University of Washington to
27 support youth and young adults experiencing homelessness in the
28 university district of Seattle. Funding is provided for the
29 university to work with community service providers and university
30 colleges and departments to plan for and implement a comprehensive
31 one-stop center with navigation services for homeless youth; the
32 university may contract with the department of commerce to expand
33 services that serve homeless youth in the university district.

34 (11) \$1,200,000 of the general fund—state appropriation for
35 fiscal year 2024, \$1,200,000 of the general fund—state appropriation
36 for fiscal year 2025, and \$1,200,000 of the workforce education
37 investment account—state appropriation are provided solely for the
38 adult psychiatry residency program at the University of Washington to

1 offer additional residency positions that are approved by the
2 accreditation council for graduate medical education.

3 (12) \$1,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$1,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 University of Washington's psychiatry integrated care training
7 program.

8 (13) \$427,000 of the general fund—state appropriation for fiscal
9 year 2024, \$427,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$426,000 of the workforce education investment
11 account—state appropriation are provided solely for child and
12 adolescent psychiatry residency positions that are approved by the
13 accreditation council for graduate medical education, as provided in
14 RCW 28B.20.445.

15 (14) \$1,000,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$1,000,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 University of Washington School of Dentistry to support its role as a
19 major oral health provider to individuals covered by medicaid and the
20 uninsured.

21 (15) \$200,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$200,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the pre-law pipeline and
24 social justice program at the University of Washington-Tacoma.

25 (16) \$226,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$226,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the university's neurology
28 department to create a telemedicine program to disseminate dementia
29 care best practices to primary care practitioners using the project
30 ECHO model. The program shall provide a virtual connection for
31 providers and content experts and include didactics, case
32 conferences, and an emphasis on practice transformation and systems-
33 level issues that affect care delivery. The initial users of this
34 program shall include referral sources in health care systems and
35 clinics, such as the university's neighborhood clinics and Virginia
36 Mason Memorial in Yakima with a goal of adding 15 to 20 providers
37 from smaller clinics and practices per year.

38 (17) \$102,000 of the general fund—state appropriation for fiscal
39 year 2024, \$102,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$350,000 of the workforce education investment
2 account—state appropriation are provided solely for the university's
3 center for international trade in forest products.

4 (18) \$500,000 of the general fund—state appropriation for fiscal
5 year 2024, \$500,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$500,000 of the workforce education investment
7 account—state appropriation are provided solely for the Latino center
8 for health.

9 (19) \$500,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$500,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a firearm policy research
12 program. The program will:

13 (a) Support investigations of firearm death and injury risk
14 factors;

15 (b) Evaluate the effectiveness of state firearm laws and
16 policies;

17 (c) Assess the consequences of firearm violence; and

18 (d) Develop strategies to reduce the toll of firearm violence to
19 citizens of the state.

20 (20) \$400,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$400,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the climate impacts group in
23 the college of the environment.

24 (21) \$300,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$300,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the college of education to
27 collaborate with teacher preparation programs and the office of the
28 superintendent of public instruction to develop open access climate
29 science educational curriculum for use in teacher preparation
30 programs.

31 (22) \$300,000 of the general fund—state appropriation for fiscal
32 year 2024, \$300,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$300,000 of the workforce education investment
34 account—state appropriation are provided solely for the Harry Bridges
35 center for labor studies. The center shall work in collaboration with
36 the state board for community and technical colleges.

37 (23) \$8,000,000 of the workforce education investment account—
38 state appropriation is provided solely for employee compensation,
39 academic program enhancements, student support services, and other

1 institutional priorities that maintain a quality academic experience
2 for Washington students.

3 (24) \$8,000,000 of the workforce education investment account—
4 state appropriation is provided solely to maintain degree production
5 in the college of engineering at the Seattle campus.

6 (25) (a) \$2,724,000 of the workforce education investment account—
7 state appropriation is provided solely to maintain the Washington
8 state academic redshirt program on the Seattle campus and establish a
9 program on the Bothell campus.

10 (b) The university must provide a report on the redshirt program
11 at the Seattle and Bothell campuses, including, but not limited to,
12 the following:

13 (i) The number of students who have enrolled in the program and
14 the number of students by cohort;

15 (ii) The number of students who have completed the program and
16 the number of students by cohort;

17 (iii) The placements of students by academic major;

18 (iv) The number of students placed in first-choice majors;

19 (v) The number of underrepresented minority students in the
20 program;

21 (vi) The number of first-generation college students in the
22 program;

23 (vii) The number of Washington college grant eligible or Pell
24 grant eligible students in the program;

25 (viii) The number of Washington state opportunity scholarship
26 recipients in the program;

27 (ix) The number of students who completed the program and
28 graduated with a science, technology, engineering, or math related
29 degree and the number of graduates by cohort; and

30 (x) Other program outcomes.

31 (c) A preliminary report is due to the appropriate committees of
32 the legislature, pursuant to RCW 43.01.036, by December 1, 2023, and
33 a final report is due December 1, 2024.

34 (26) \$2,700,000 of the workforce education investment account—
35 state appropriation is provided solely to maintain degree capacity
36 and undergraduate enrollments in engineering, mathematics, and
37 science programs to support the biomedical innovation partnership
38 zone at the Bothell campus.

1 (27) \$3,268,000 of the workforce education investment account—
2 state appropriation is provided solely to maintain bachelor of
3 science programs in mechanical and civil engineering to support
4 increased student and local employer demand for graduates in these
5 fields at the Tacoma campus.

6 (28) \$150,000 of the general fund—state appropriation for fiscal
7 year 2024, \$150,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$700,000 of the workforce education investment
9 account—state appropriation are provided solely for Washington
10 mathematics, engineering, science achievement programs to provide
11 enrichment opportunities in mathematics, engineering, science, and
12 technology to students who are traditionally underrepresented in
13 these programs. Of the amounts provided in this subsection, \$500,000
14 of the workforce education investment account—state appropriation is
15 for Washington State University to plan and implement expansion of
16 MESA activities at the Everett campus to facilitate increased
17 attendance and degree completion by students who are underrepresented
18 in science, technology, engineering, and mathematics degrees.

19 (29) \$75,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$75,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for a community care coordinator
22 for transitional-age youth for the doorway project in partnership
23 with the Seattle campus.

24 (30) \$14,000,000 of the workforce education investment account—
25 state appropriation is provided solely for the expansion of the Paul
26 G. Allen school of computer science and engineering in order to award
27 an additional 200 degrees per year focusing on traditionally
28 underrepresented students. A report on the program graduation rates,
29 waitlist for entry into the program, time to degree completion, and
30 degrees awarded must be submitted to the appropriate committees of
31 the legislature, pursuant to RCW 43.01.036, by June 30, 2024, and
32 June 30, 2025.

33 (31) \$200,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$200,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely to expand a series of online
36 courses related to behavioral health and student well-being that are
37 currently offered at the Bothell campus for school district staff.
38 The standards for the courses must be consistent with knowledge,

1 skill, and performance standards related to mental health and well-
2 being of public school students. The online courses must provide:

3 (a) Foundational knowledge in behavioral health, mental health,
4 and mental illness;

5 (b) Information on how to assess, intervene upon, and refer
6 behavioral health and intersection of behavioral health and substance
7 use issues; and

8 (c) Approaches to promote health and positively influence student
9 health behaviors.

10 (32) To ensure transparency and accountability, in the 2023-2025
11 fiscal biennium the University of Washington shall comply with any
12 and all financial and accountability audits by the Washington state
13 auditor including any and all audits of university services offered
14 to the general public, including those offered through any public-
15 private partnership, business venture, affiliation, or joint venture
16 with a public or private entity, except the government of the United
17 States. The university shall comply with all state auditor requests
18 for the university's financial and business information including the
19 university's governance and financial participation in these public-
20 private partnerships, business ventures, affiliations, or joint
21 ventures with a public or private entity. In any instance in which
22 the university declines to produce the information to the state
23 auditor, the university will provide the state auditor a brief
24 summary of the documents withheld and a citation of the legal or
25 contractual provision that prevents disclosure. The summaries must be
26 compiled into a report by the state auditor and provided on a
27 quarterly basis to the legislature.

28 (33) \$600,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$600,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the Burke museum of natural
31 history and culture to make education programs offered by the museum
32 accessible to more students across Washington, especially students in
33 underserved schools and locations. The funding shall be used for:

34 (a) Increasing the number of students who participate in Burke
35 education programs at reduced or no cost, including virtual programs;

36 (b) Providing bus reimbursement for students visiting the museum
37 on field trips and to support travel to bring museum programs across
38 the state;

1 (c) Staff who will form partnerships with school districts to
2 serve statewide communities more efficiently and equitably, including
3 through the Burkemobile program; and

4 (d) Support of tribal consultation work, including expanding
5 Native programming, and digitization of Native collections.

6 (34) \$410,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$410,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the university's center for
9 human rights. The appropriation must be used to supplement, not
10 supplant, other funding sources for the center for human rights.

11 (35) \$143,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$143,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely to the University of Washington
14 for the establishment and operation of the state forensic
15 anthropologist. The university shall work in conjunction with and
16 provide the full funding directly to the King county medical
17 examiner's office to support the statewide work of the state forensic
18 anthropologist.

19 (36) \$64,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$64,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for one full-time mental health
22 counselor licensed under chapter 18.225 RCW who has experience and
23 training specifically related to working with active members of the
24 military or military veterans.

25 (37) \$443,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$750,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the operation of the center
28 for environmental forensic science.

29 (38) \$1,250,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$1,250,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 community-engagement test to facilitate clean energy transitions by
33 partnering with communities, utilities, and project developers.

34 (39) \$2,000,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$2,000,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for staffing
37 and operational expenditures related to the battery fabrication
38 testbed.

1 (40) \$505,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$505,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for pharmacy behavioral health.
4 The University of Washington school of pharmacy/medicine pharmacy
5 services will hire two residency training positions and one
6 behavioral health faculty to create a residency program focused on
7 behavioral health.

8 (41) \$1,242,000 of the general fund—state appropriation for
9 fiscal year 2024, \$1,242,000 of the general fund—state appropriation
10 for fiscal year 2025, and \$742,000 of the workforce education
11 investment account—state appropriation are provided solely for an
12 increase in the number of nursing slots and graduates in the already
13 established accelerated bachelor of science in nursing program. Of
14 the amounts provided in this subsection, \$273,000 of the general fund
15 —state appropriation for fiscal year 2024 and \$273,000 of the general
16 fund—state appropriation for fiscal year 2025 are provided solely for
17 the Tacoma school of nursing and healthcare leadership.

18 (42) \$100,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$150,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the memory and brain
21 wellness center to support the statewide expansion of the dementia
22 friends program.

23 (43) \$77,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely to maintain a data repository to
26 assist the state and all political subdivisions with evaluating
27 whether and to what extent existing laws and practices with respect
28 to voting and elections are consistent with public policy,
29 implementing best practices in voting and elections, and to
30 investigate potential infringements upon the right to vote.

31 (a) The operation of the database shall be the responsibility of
32 the director of the database, who shall be employed by the University
33 of Washington with training and experience in demography, statistical
34 analysis, and electoral systems. The director shall appoint necessary
35 staff to implement and maintain the database.

36 (b) The database shall maintain in electronic format at least the
37 following data and records, where available, for at least the
38 previous 12-year period:

1 (i) Estimates of the total population, voting age population, and
2 citizen voting age population by race, ethnicity, and language-
3 minority groups, broken down to the election district and precinct
4 level on a year-by-year basis for every political subdivision in the
5 state, based on data from the United States census bureau, American
6 community survey, or data of comparable quality collected by a public
7 office;

8 (ii) Election results at the precinct level for every statewide
9 election and every election in every political subdivision;

10 (iii) Regularly updated voter registration lists, voter history
11 files, voting center locations, ballot drop box locations, and
12 student engagement hub locations for every election in every
13 political subdivision;

14 (iv) Contemporaneous maps, descriptions of boundaries, and
15 shapefiles for election districts and precincts;

16 (v) The following records for every election in every political
17 subdivision:

18 (A) Records of all voters issued a ballot and all voters who
19 returned a ballot; and

20 (B) Records of all ballots with missing and mismatched
21 signatures, including the date on which the voter was contacted or
22 the notice was mailed, as well as the date on which the voter
23 submitted updated information;

24 (vi) Apportionment plans for every election in every political
25 subdivision; and

26 (vii) Any other data that the director deems advisable.

27 (c) Upon the certification of election results and the completion
28 of the voter history file after each general election, the secretary
29 of state shall transmit copies of the following to the director of
30 the database:

31 (i) Election results at the precinct level, including information
32 about rejected and cured ballots;

33 (ii) Voter history files;

34 (iii) Shapefiles for election districts; and

35 (iv) Lists of voting centers, ballot drop boxes, and student
36 engagement hubs.

37 (d) The director and staff shall update election data in the
38 database as soon as it is available from the office of the secretary
39 of state, following certification of each election as required by RCW
40 29A.60.190 or 29A.60.250.

1 (e) Except for any data, information, or estimates that identify
2 individual voters, the data, information, and estimates maintained by
3 the database shall be posted online and made available to the public
4 at no cost.

5 (f) The database shall prepare any estimates made pursuant to
6 this section by applying scientifically rigorous and validated
7 methodologies.

8 (g) On or before January 1, 2025, the database shall publish on
9 its website and transmit to the state for dissemination to county
10 auditors and the secretary of state a list of political subdivisions
11 required, pursuant to section 203 of the federal voting rights act,
12 52 U.S.C. Sec. 10503, to provide assistance to members of language-
13 minority groups and each language in which those political
14 subdivisions are required to provide assistance. Each county auditor
15 shall transmit the list described in this subsection to all political
16 subdivisions within their jurisdiction.

17 (h) The database will complete regular analysis of ballot
18 rejections and cures, identifying population subgroups with higher
19 than average ballot rejection rates. An annual report of ballot
20 rejections will be posted online and made available to the public at
21 no cost. Database staff may work with the secretary of state and
22 county auditors to examine new practices and solutions for reducing
23 ballot rejections and increasing ballot cure rates.

24 (i) Staff at the database may provide nonpartisan technical
25 assistance to political subdivisions, scholars, and the general
26 public seeking to use the resources of the database.

27 (44) \$122,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$122,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for sexual assault nurse
30 examiner training.

31 (45) \$2,505,000 of the workforce education investment account—
32 state appropriation is provided solely for the expansion of the
33 University of Washington school of dentistry regional initiatives in
34 dental education (RIDE) program.

35 (46) Within existing resources, the institution must resume a
36 mentoring, organization, and social support for autism inclusion on
37 campus program. The program must focus on academic coaching, peer-
38 mentoring, support for social interactions, and career preparation.

1 (47) \$6,532,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$11,108,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 compensation support.

5 (48) \$712,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$4,183,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the behavioral health
8 teaching faculty physician and facility support.

9 (49) \$1,869,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$3,738,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for operations
12 and maintenance support of the behavioral health teaching faculty.

13 (50) \$1,000,000 of the workforce education investment account—
14 state appropriation is provided solely for the center for indigenous
15 health to increase the number of American Indian and Alaska Native
16 physicians practicing in the state of Washington.

17 (51) \$484,000 of the workforce education investment account—state
18 appropriation is provided solely to the university for Friday harbor
19 labs in the amount of \$125,000 each fiscal year and the school of
20 aquatic and fishery sciences in the amount of \$117,000 each fiscal
21 year to perform coordinating, monitoring, and research related to
22 Puget Sound kelp conservation and recovery.

23 (52) \$200,000 of the workforce education investment account—state
24 appropriation is provided solely to develop a framework for research
25 to help determine inequities in poverty, access to service, language,
26 barriers, and access to justice for individuals of Middle Eastern
27 descent.

28 (53) \$3,000,000 of the climate commitment account—state
29 appropriation is provided solely for the development of an energy
30 transformation strategy to modernize the energy infrastructure and
31 better align the institution's sustainability values at the Seattle
32 campus.

33 (54) \$2,854,000 of the workforce education investment account—
34 state appropriation is provided solely for increasing enrollments in
35 computing and engineering programs at the Tacoma campus.

36 (55)(a) \$800,000 of the workforce education investment account—
37 state appropriation is provided solely for the colab for community
38 and behavioral health policy to collaborate with allies in healthier
39 systems for health and abundance in youth to pilot test a culturally

1 responsive training curricula for an expanded children's mental
2 health workforce in community behavioral health sites. Community and
3 lived experience stakeholders, representing communities of color,
4 must make up over half of the project team. The pilot implementation
5 shall include expansion of:

6 (i) The clinical training of both a lived experience workforce
7 and licensed workforce to provide culturally responsive and evidence-
8 informed mental health services focused on families, children, and
9 youth;

10 (ii) An implementation plan that allows for local flexibility and
11 local community input; and

12 (iii) An evaluation plan that will yield information about the
13 potential success in implementation statewide and the improved
14 experiences of those seeking mental health services.

15 (b) The project team must report its findings and recommendations
16 to the appropriate committees of the legislature in compliance with
17 RCW 43.01.036 by June 30, 2025.

18 (56) \$520,000 of the natural climate solutions account—state
19 appropriation is provided solely for the biological response to ocean
20 acidification to advance high-priority biological experiments to
21 better understand the relationship between marine organisms and ocean
22 acidification.

23 (57) \$300,000 of the natural climate solutions account—state
24 appropriation is provided solely for monitoring assistance at the
25 Washington ocean acidification center.

26 (58) \$104,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$104,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the continued implementation
29 of chapter 191, Laws of 2022 (veterans & military suicide).

30 (59) \$426,000 of the workforce education investment account—state
31 appropriation is provided solely for the continued implementation of
32 RCW 49.60.525 (racial restrictions/review).

33 (60) \$205,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely to organize and facilitate the difficult
35 to discharge task force described in section 133(11) of this act and
36 its operations, including any associated ad hoc subgroups through
37 October 31, 2023.

38 (61) \$500,000 of the workforce education investment account—state
39 appropriation is provided solely for the addictions, drug and alcohol

1 institute to continue cannabis and public health impact research.
2 Funding may be used to develop resources regarding the connection
3 between first episode psychosis and cannabis use.

4 (62) \$2,224,000 of the workforce education investment account—
5 state appropriation is provided solely for program support and
6 student scholarships for the expansion of the master of arts in
7 applied child and adolescent psychology program. Of the amounts
8 provided in this subsection:

9 (a) \$1,116,000 of the workforce education investment account—
10 state appropriation is provided solely for program support at the
11 Seattle site.

12 (b) \$1,108,000 of the workforce education investment account—
13 state appropriation is provided solely for student scholarships at
14 the Seattle site.

15 (63) \$800,000 of the workforce education investment account—state
16 appropriation is provided solely for the development and
17 implementation of a program to support pathways from prison to the
18 university's Tacoma campus. The university shall collaborate with
19 formerly incarcerated women, Tacoma Community College, the freedom
20 education project Puget Sound, the women's village, the state board
21 for community and technical colleges, and the department of
22 corrections, in development and implementation of the pathways
23 program.

24 (64) \$580,000 of the workforce education investment account—state
25 appropriation is provided solely for the Allen school scholars
26 program.

27 (65) \$1,397,000 of the workforce education investment account—
28 state appropriation is provided solely for increased student support
29 services at the Tacoma campus.

30 (66) \$158,000 of the general fund—state appropriation for fiscal
31 year 2024, \$158,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$798,000 of the workforce education investment
33 account—state appropriation are provided solely for continued
34 implementation of diversity, equity, inclusion, and antiracism
35 professional development for faculty and staff, student training, and
36 campus climate assessments in chapter 28B.10 RCW.

37 (67) \$50,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$50,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the college of education to

1 partner with the Chehalis and Spokane school districts to continue
2 the math improvement pilot program.

3 (68) \$300,000 of the workforce education investment account—state
4 appropriation is provided solely for support and promotion of a long-
5 term care nursing residency program and externship.

6 (69) \$400,000 of the workforce education investment account—state
7 appropriation is provided solely for nanocellulose based research to
8 produce a replacement for cellophane and clear plastic products with
9 one made with plant materials that is biodegradable.

10 (70) \$150,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$450,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to the University of Washington
13 for the operation of a pilot plant to produce nanocellulose based
14 materials for evaluation by potential users, such as packaging
15 manufacturers and companies that produce polylactic acid composites.

16 (71) \$1,238,000 of the workforce education investment account—
17 state appropriation is provided solely to establish washpop, a
18 statewide integrated data repository for population and policy
19 research on topics, including criminal justice and safety, economic
20 prosperity and equity, and health and social well-being.

21 (72) \$50,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$50,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for continuation of the
24 collaborative for the advancement of telemedicine, hosted by the
25 institution's telehealth services.

26 (73) \$100,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for the center for health workforce
28 studies to continue a program to track dental workforce trends,
29 needs, and enhancements to better serve the increasing population and
30 demand for access to adequate oral health care. The center shall
31 continue the program in consultation with dental stakeholders
32 including, but not limited to, provider associations and oral health
33 philanthropic leaders. The workforce reporting program is to be
34 considered a public-private partnership. The institutions may accept
35 matching funds from interested stakeholders to help facilitate and
36 administer the workforce reporting program. Information generated by
37 the dental workforce reporting program shall be made available on the
38 center's website in a deidentified, aggregate format.

1 (74) \$200,000 of the workforce education investment account—state
2 appropriation is provided solely for planning student studios to
3 assist cities and counties with planning projects. Assistance shall
4 focus on students and supporting faculty to facilitate on-site
5 learning with cities and counties.

6 (75) The institution must report to and coordinate with the
7 department of ecology to track expenditures from climate commitment
8 act accounts, as defined and described in RCW 70A.65.300 and section
9 302(13) of this act.

10 (76) \$513,000 of the workforce education investment account—state
11 appropriation is provided solely for implementation of Second
12 Substitute House Bill No. 1559 (postsecondary student needs).

13 (77) \$686,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$669,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of Second
16 Substitute House Bill No. 1745 (diversity clinical trials).

17 (78) \$150,000 of the climate commitment account—state
18 appropriation is provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 1181 (climate change/planning).

20 (79) \$208,000 of the statewide 988 behavioral health crisis
21 response account—state appropriation is provided solely for
22 implementation of Engrossed Second Substitute House Bill No. 1134
23 (988 system).

24 (80) (~~(\$2,053,000)~~) \$2,445,000 of the workforce education
25 investment account—state appropriation is provided solely for
26 implementation of Second Substitute Senate Bill No. 5048 (college in
27 high school fees).

28 (81) \$157,000 of the workforce education investment account—state
29 appropriation is provided solely for implementation of Substitute
30 Senate Bill No. 5189 (behavioral health support).

31 (82) \$7,500,000 of the general fund—state appropriation for
32 fiscal year 2024 is provided solely for support of staff, training,
33 and other costs necessary to facilitate the opening of the behavioral
34 health teaching facility.

35 (83) \$450,000 of the workforce education investment account—state
36 appropriation is provided solely to continue financial student
37 assistance in public service oriented graduate and professional
38 degree programs, referred to as "fee-based" programs, whose tuition
39 for public service degrees is over \$18,000 per year. Programs shall

1 create mechanisms to prioritize assistance to traditionally
2 underrepresented students, specifically those who have expressed a
3 commitment to service in the physician assistant, community oriented
4 public health, or social work programs. The institution may offer
5 financial assistance for students that volunteer or work with public
6 health agencies, including as contact tracers.

7 (84) \$1,100,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$1,100,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for a pilot
10 program for short-term stabilization and transition support for
11 individuals incompetent to stand trial due to intellectual or
12 developmental disability as provided in Engrossed Second Substitute
13 Senate Bill No. 5440 (competency evaluations).

14 (85) \$1,464,000 of the workforce education investment account—
15 state appropriation is provided solely for implementation of Second
16 Substitute Senate Bill No. 5263 (psilocybin).

17 (86) \$400,000 of the general fund—state appropriation for fiscal
18 year 2025 and \$500,000 of the workforce education investment account—
19 state appropriation are provided solely for implementation of
20 Engrossed Second Substitute House Bill No. 1715 (domestic violence).

21 (87) \$80,000,000 of the general fund—state appropriation for
22 fiscal year 2024, \$60,000,000 of the general fund—state appropriation
23 for fiscal year 2025, and \$20,000,000 of the coronavirus state fiscal
24 recovery fund—federal appropriation are provided solely to support
25 the operations and teaching mission of the University of Washington
26 medical center and harborview medical center.

27 (88) \$239,000 of the workforce education investment account—state
28 appropriation is provided solely for implementation of chapter 232,
29 Laws of 2023 (Engrossed Substitute Senate Bill No. 5447) (alternative
30 jet fuel).

31 (89) \$263,000 of the climate commitment account—state
32 appropriation is provided solely for two grant writers to support the
33 ongoing need for tribal and overburdened communities to access state
34 and federal funding opportunities that advance environmental justice
35 through the thriving communities technical assistance program. If
36 Initiative Measure No. 2117 is approved in the 2024 general election,
37 upon the effective date of the measure, funds from the consolidated
38 climate account may not be used for the purposes in this subsection.

1 (90) \$20,000,000 of the general fund—state appropriation for
2 fiscal year 2025 is provided solely to support behavioral health care
3 and training at the University of Washington medical center. A report
4 detailing how these funds and any federal funds are expended for the
5 medical center shall be submitted to the governor and the appropriate
6 committees of the legislature, pursuant to RCW 43.01.036, by June 30,
7 2025.

8 (91) \$300,000 of the workforce education investment account—state
9 appropriation is provided solely for an entrepreneur in residence
10 pilot program for graduate and postgraduate international students.

11 (92) \$180,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for soccer field renovation and
13 associated lighting upgrades at the institution.

14 (93) \$250,000 of the workforce education investment account—state
15 appropriation is provided solely for the Barnard center for infant
16 and early childhood mental health, within the University of
17 Washington, to identify existing infant and early childhood mental
18 health workforce initiatives and activities. In consultation with the
19 health care authority, the center must identify and provide
20 stakeholder connections, including tribes, to assist with workforce
21 strategic planning. A report of findings and recommendations for
22 expansion, diversification, training, and retention within the infant
23 early childhood mental health workforce must be submitted to the
24 appropriate committees of the legislature and to the children and
25 youth behavioral health work group as established in RCW 74.09.4951,
26 pursuant to RCW 43.01.036 by June 30, 2025.

27 (94) \$500,000 of the model toxics control operating account—state
28 appropriation is provided solely for the school of public health to
29 study and develop mobile screening methods to screen consumer
30 products for fluorine, an indicator of per- and ((~~polyfluoroalkyl~~))
31 polyfluoroalkyl chemicals. The developed method shall be compared to
32 established approaches to measure fluorine and per- and
33 ((~~polyfluoroalkyl~~)) polyfluoroalkyl chemicals. A report on development
34 of a functional screening method and recommendations to limit harmful
35 exposures must be submitted to the appropriate committees of the
36 legislature, pursuant to RCW 43.01.036, by June 30, 2025.

37 (95) \$250,000 of the workforce education investment account—state
38 appropriation is provided solely for the center for social sector
39 analytics and technology to provide a report on conditional

1 scholarships for students who commit to working in the public
2 behavioral health system. The institution must submit a preliminary
3 report to the appropriate committees of the legislature, pursuant to
4 RCW 43.01.036, by June 30, 2025. The preliminary report must include
5 overall effectiveness of the conditional grant programs, how to
6 improve clinical training, how to support underserved communities,
7 and the progress in diversifying the public behavioral workforce.

8 (96)(a) \$120,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$250,000 of the general fund—state appropriation
10 for fiscal year 2025 are provided solely for the school mental health
11 assessment research and training (SMART) center to research and
12 report on collection and use of data, including universal screening
13 and other social-emotional, behavioral, and mental health (SEBMH)
14 data, in public schools within the multitiered system of supports and
15 integrated student supports frameworks.

16 (b) The SMART center must submit a preliminary report to the
17 appropriate committees of the legislature, pursuant to RCW 43.01.036,
18 by December 1, 2024. At a minimum, the preliminary report must:

19 (i) Analyze alignment of current Washington statute and guidance
20 with national best practices on universal SEBMH screening;

21 (ii) Identify facilitators and barriers to selection and
22 effective use of research-based, culturally relevant universal SEBMH
23 screening tools in Washington schools;

24 (iii) Analyze schools' current application of existing Washington
25 statute relevant to SEBMH screening requirements;

26 (iv) Recommend statutory changes to increase systematic SEBMH
27 screening of students in schools; and

28 (v) Include an implementation plan for demonstration sites to
29 determine the feasibility, acceptability, and effectiveness of a best
30 practices guide or resource on universal student SEBMH screening.

31 (c) The SMART center must submit a final report to the relevant
32 policy and fiscal committees of the legislature, pursuant to RCW
33 43.01.036, by June 30, 2025. In addition to information from the
34 preliminary report, the final report must include a guide or other
35 resource for implementing best practices for screening of student
36 SEBMH in schools, including the following best practices:

37 (i) Training and professional development;

38 (ii) Engaging with families, students, and other partners;

39 (iii) Informing tier 1 universal strategies and practices;

40 (iv) Assuring adequate availability of services;

1 (v) Complying with privacy and confidentiality laws;

2 (vi) Assuring cultural responsiveness in SEBMH screening
3 practices; and

4 (vii) Partnering with community-based organizations.

5 (97) \$140,000 of the workforce education investment account—state
6 appropriation is provided solely for the junior summer institute
7 program to pilot a regional focused expansion that provides a pathway
8 for historically underrepresented students into public policy and
9 public service.

10 (98) \$174,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for genome sequencing and other research
12 to improve control and eradication of the European green crab.

13 (99) \$615,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for legal services related to the
15 behavioral health teaching facility.

16 (100) \$412,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely to develop and implement the Washington
18 reproductive access alliance. The alliance shall provide a service
19 coordination website and phone line, administrative support and
20 coordination of the alliance, patient care coordination, and social
21 support for patient travel.

22 (101) \$350,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for the University of Washington to
24 establish a pilot program to support activities related to
25 cooperation with academic institutions and governmental and public
26 agencies of the Republic of Finland, the Kingdom of Sweden, and the
27 Kingdom of Norway. Eligible activities include, but are not limited
28 to, cooperation in clean energy, clean technology, clean
29 transportation, telecommunications, agriculture and wood science
30 technology, general economic development, and other areas of mutual
31 interest with Nordic nations and institutions.

32 (102) \$630,000 of the workforce education investment account—
33 state appropriation is provided solely to support college in the high
34 school program expansion resulting from passage of chapter 314, Laws
35 of 2023 (2SSB 5048).

36 (103) \$250,000 of the opioid abatement settlement account—state
37 appropriation is provided solely for the University of Washington
38 center for novel therapeutics in addiction psychiatry for an initial
39 study of ibogaine assisted therapy.

1 (104) \$535,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for coresponse curriculum development
3 and certification and credential opportunities.

4 ~~((106))~~ (105) \$232,000 of the general fund—state appropriation
5 for fiscal year 2025 is provided solely for the implementation of
6 Second Substitute House Bill No. 2112 (higher ed. opioid prevention).
7 ~~((If the bill is not enacted by June 30, 2024, the amount provided in
8 this subsection shall lapse.~~

9 ~~(107))~~ (106) \$214,000 of the general fund—state appropriation
10 for fiscal year 2025 is provided solely for the implementation of
11 Second Substitute Senate Bill No. 6228 (substance use treatment).
12 ~~((If the bill is not enacted by June 30, 2024, the amount provided in
13 this subsection shall lapse.~~

14 ~~(108))~~ (107) \$10,000 of the general fund—state appropriation for
15 fiscal year 2025 is provided solely for implementation of Engrossed
16 Substitute Senate Bill No. 5890 (ballot rejection). ~~((If the bill is
17 not enacted by June 30, 2024, the amount provided in this subsection
18 shall lapse.~~

19 ~~(109))~~ (108) \$267,000 of the general fund—state appropriation
20 for fiscal year 2025 is provided solely for implementation of
21 Substitute Senate Bill No. 6125 (Lakeland village records). ~~((If the
22 bill is not enacted by June 30, 2024, the amount provided in this
23 subsection shall lapse.~~

24 ~~(110))~~ (109) \$250,000 of the general fund—state appropriation
25 for fiscal year 2025 is provided solely for implementation of
26 Engrossed Substitute Senate Bill No. 6286 (nurse anesthetist
27 workforce). ~~((If the bill is not enacted by June 30, 2024, the amount
28 provided in this subsection shall lapse.))~~

29 **Sec. 1603.** 2024 c 376 s 603 (uncodified) is amended to read as
30 follows:

31 **FOR WASHINGTON STATE UNIVERSITY**

32	General Fund—State Appropriation (FY 2024)	. . . . .	\$282,829,000
33	General Fund—State Appropriation (FY 2025)	. . . . .	(((\$293,782,000))
34			<u>\$293,994,000</u>
35	Climate Commitment Account—State Appropriation	. . . . .	\$8,321,000
36	Washington State University Building Account—State		
37	Appropriation	. . . . .	\$792,000
38	Education Legacy Trust Account—State Appropriation	. . . . .	\$33,995,000

1	Model Toxics Control Operating Account—State	
2	Appropriation.	\$2,771,000
3	Dedicated Cannabis Account—State Appropriation	
4	(FY 2024).	\$189,000
5	Dedicated Cannabis Account—State Appropriation	
6	(FY 2025).	\$197,000
7	Workforce Education Investment Account—State	
8	Appropriation.	\$49,032,000
9	TOTAL APPROPRIATION.	(\$671,908,000)
10		<u>\$672,120,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$90,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$90,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for a rural economic development
16 and outreach coordinator.

17 (2) The university must continue work with the education research
18 and data center to demonstrate progress in computer science and
19 engineering enrollments. By September 1st of each year, the
20 university shall provide a report including but not limited to the
21 cost per student, student completion rates, and the number of low-
22 income students enrolled in each program, any process changes or
23 best-practices implemented by the university, and how many students
24 are enrolled in computer science and engineering programs above the
25 prior academic year.

26 (3) \$500,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$500,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for state match requirements
29 related to the federal aviation administration grant.

30 (4) Washington State University shall not use funds appropriated
31 in this section to support intercollegiate athletic programs.

32 (5) \$7,000,000 of the general fund—state appropriation for fiscal
33 year 2024, \$7,000,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$22,800,000 of the workforce education
35 investment account—state appropriation are provided solely for the
36 continued development and operations of a medical school program in
37 Spokane.

38 (6) \$135,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$135,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a honey bee biology research
2 position.

3 (7) \$35,411,000 of the general fund—state appropriation for
4 fiscal year 2024 and (~~(\$36,296,000)~~) \$36,508,000 of the general fund—
5 state appropriation for fiscal year 2025 are provided solely for the
6 implementation of the college affordability program as set forth in
7 RCW 28B.15.066.

8 (8) \$580,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$580,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the development of an
11 organic agriculture systems degree program located at the university
12 center in Everett.

13 (9) \$630,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$630,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the creation of an
16 electrical engineering program located in Bremerton. At full
17 implementation, the university is expected to increase degree
18 production by 25 new bachelor's degrees per year. The university must
19 identify these students separately when providing data to the
20 education research data center as required in subsection (2) of this
21 section.

22 (10) \$1,370,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$1,370,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 creation of software engineering and data analytic programs at the
26 university center in Everett. At full implementation, the university
27 is expected to enroll 50 students per academic year. The university
28 must identify these students separately when providing data to the
29 education research data center as required in subsection (2) of this
30 section.

31 (11) General fund—state appropriations in this section are
32 reduced to reflect a reduction in state-supported tuition waivers for
33 graduate students. When reducing tuition waivers, the university will
34 not change its practices and procedures for providing eligible
35 veterans with tuition waivers.

36 (12) \$1,154,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$1,154,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for RCW
39 82.16.120 and 82.16.165 (renewable energy, tax incentives).

1 (13) \$376,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$376,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for RCW 28B.30.357 (children's
4 mental health).

5 (14) \$585,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$585,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for RCW 77.12.272 (elk hoof
8 disease).

9 (15) \$2,076,000 of the model toxics control operating account—
10 state appropriation is provided solely for the university's soil
11 health initiative and its network of long-term agroecological
12 research and extension (LTARE) sites. The network must include a
13 Mount Vernon REC site.

14 (16) \$42,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$42,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for one full-time mental health
17 counselor licensed under chapter 18.225 RCW who has experience and
18 training specifically related to working with active members of the
19 military or military veterans.

20 (17) \$33,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$33,000 of the general fund—state appropriation for
22 fiscal year 2025 is provided solely for compensation funding for
23 Western Washington University employees that work on the Washington
24 State University Everett campus.

25 (18) \$327,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$327,000 of the general fund—state appropriation for
27 fiscal year 2025 is provided solely for pharmacy behavioral health.
28 Washington State University college of pharmacy and pharmaceutical
29 sciences will hire two residency training positions and one
30 behavioral health faculty to create a residency program focused on
31 behavioral health.

32 (19) \$1,921,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$3,526,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for
35 compensation support.

36 (20) \$608,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$608,000 of the general fund—state appropriation for
38 fiscal year 2025 is provided solely for the Washington state academy
39 of sciences to provide support for core operations and to accomplish

1 its mission of providing science in the service of Washington,
2 pursuant to its memorandum of understanding with the university.

3 (21) \$188,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$188,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for stormwater research to study
6 the long-term efficacy of green stormwater infrastructure that
7 incorporates compost to remove pollutants.

8 (22) \$500,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$500,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the joint center for
11 deployment and research in earth abundant materials.

12 (23) \$4,112,000 of the workforce education investment account—
13 state appropriation is provided solely to establish a bachelor's
14 degree in cybersecurity operations.

15 (24) \$568,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$568,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of chapter
18 212, Laws of 2022 (community solar projects).

19 (25) \$7,721,000 of the climate commitment account—state
20 appropriation is provided solely for the creation of the institute
21 for northwest energy futures.

22 (26) \$3,910,000 of the workforce education investment account—
23 state appropriation is provided solely for increasing nursing
24 salaries at the institution.

25 (27) \$476,000 of the workforce education investment account—state
26 appropriation is provided solely for nursing program equipment.

27 (28) \$2,521,000 of the workforce education investment account—
28 state appropriation is provided solely for the establishment of a
29 bachelor of science in public health degree at the Pullman, Spokane,
30 and Vancouver campuses.

31 (29) \$600,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$600,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for increasing the base funding
34 for the William D. Ruckleshaus Center.

35 (30) \$50,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$150,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for Washington State University
38 extension service to hire a qualified contractor to assess program
39 performance of the northeast Washington wolf-livestock management

1 grant program as provided in RCW 16.76.020 and recipients of pass-
2 through grants from the northeast Washington wolf-livestock
3 management nonappropriated account. The program must be assessed for
4 the period of 2021-2023 as to whether grant recipients met the intent
5 of the appropriation.

6 (a) For recipients of grant funds from the program authorized in
7 RCW 16.76.020, performance must be evaluated on the deployment of
8 nonlethal deterrence, specifically with the goal to reduce the
9 likelihood of cattle being injured or killed by wolves by deploying
10 proactive, preventative methods that have a good probability of
11 producing effective results. Grantees who use funds for range riders
12 or herd monitoring must deploy this tool in a manner so that targeted
13 areas with cattle are visited daily or near daily. Grantees must
14 collaborate with other entities providing prevention efforts
15 resulting in coordinated wolf-livestock conflict deterrence efforts,
16 both temporally and spatially, therefore providing well timed and
17 placed preventative coverage on the landscape.

18 (b) For recipient of the pass-through funds from the northeast
19 Washington wolf-livestock management nonappropriated account,
20 performance must be based on the intent of conducting proactive
21 deterrence activities with the goal to reduce the likelihood of
22 cattle being injured or killed by wolves.

23 (c) The contractor must have at least five years of experience in
24 the combination of field work as a range rider and running range
25 riding programs in areas with wolf-livestock conflict in the western
26 United States. In conducting the assessment, the contractor may
27 access written range rider logs and georeferenced data produced by
28 the grant recipients, in addition to reading annual reports of the
29 recipients and interviewing relevant participants. The contractor may
30 also provide general recommendations for improvement of programs
31 intended to provide effective wolf-livestock deterrence, taking into
32 account the terrain and other challenges faced in northeast
33 Washington. The contractor must complete their assessment for
34 Washington State University extension service to be delivered to the
35 legislature, pursuant to RCW 43.01.036, by December 1, 2024.

36 (31) \$500,000 of the workforce education investment account—state
37 appropriation is provided solely for the energy program for
38 residential energy code education and support, including training,
39 hotline support to the building industry, and information material
40 and web resources.

1 (32) \$695,000 of the model toxics control operating account—state
2 appropriation is provided solely for turf grass resilience research
3 in high traffic areas.

4 (33)\$95,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$215,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the William D. Ruckelshaus
7 center to support the jail modernization task force created in
8 section 915, chapter 475, Laws of 2023.

9 (a) Of the amounts provided in this subsection, \$95,000 of the
10 general fund—state appropriation for fiscal year 2024 is provided
11 solely for the center to conduct a jail modernization task force
12 convening assessment and design a facilitated collaborative process
13 and work plan for the jail modernization task force created in
14 section 915, chapter 475, Laws of 2023.

15 (b) Of the amounts provided in this subsection, \$215,000 of the
16 general fund—state appropriation for fiscal year 2025 is provided
17 solely for the center to provide staff support, facilitation, and
18 development of the task force's initial report of findings and
19 recommendations described in section 915, chapter 475, Laws of 2023.

20 (c) The convening assessment shall include, but not be limited
21 to:

22 (i) Gathering and reviewing additional background information
23 relevant to the project;

24 (ii) Meeting and consulting with the Washington state association
25 of counties to gather background on issues, confirm the list of
26 members to interview, and provide updates throughout the duration of
27 the work; and meeting and consulting with the Washington state
28 institute for public policy to coordinate, inform, and share
29 information and findings gathered; and

30 (iii) Setting up individual conversations with task force
31 members, and others as needed, to assess their goals, expectations,
32 interests, and desired outcomes for the task force. The purpose of
33 these conversations will also be to gather insights and perspectives
34 from members about, but not limited to, the following:

35 (A) What key components and issues should be included in a
36 statewide jail modernization plan, what existing facilities are in
37 need of upgrades or remodel, and any need for building new
38 facilities;

39 (B) Identifying any additional key stakeholders;

1 (C) Employee retention issues and potential solutions;

2 (D) The impact of overtime, jail atmosphere, emergency response
3 time, inexperienced corrections officers, and how to overcome these
4 challenges;

5 (E) The type of and design of facilities needed to house those
6 with behavioral health needs and associated costs of these
7 facilities;

8 (F) Available diversion programs and their costs;

9 (G) Types of existing behavioral health facilities for those
10 involved in the criminal justice system, the costs of building and
11 running these facilities, how these facilities vary by location, the
12 viability of offering facilities in every county, and potential
13 system improvements to the types of services and supports offered and
14 delivered to those with behavioral health needs;

15 (H) The types of services and supports provided to those exiting
16 the jail system; and

17 (I) Reforms necessary to create and enhance a seamless transition
18 back to the community following jail confinement.

19 (d) Center staff will provide a convening assessment report that
20 will include the overall process design and work plan for the task
21 force by June 30, 2024.

22 (34) \$1,596,000 of the workforce education investment account—
23 state appropriation is provided solely for the creation of a
24 bachelor's and master's degree in social work at the Tri-Cities
25 campus.

26 (35) The institution must report to and coordinate with the
27 department of ecology to track expenditures from climate commitment
28 act accounts, as defined and described in RCW 70A.65.300 and section
29 302(13) of this act.

30 (36) \$434,000 of the workforce education investment account—state
31 appropriation is provided solely for implementation of Second
32 Substitute House Bill No. 1559 (postsecondary student needs).

33 (37) \$77,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely for implementation of Second Substitute
35 House Bill No. 1390 (district energy systems).

36 (38) \$600,000 of the climate commitment account—state
37 appropriation is provided solely for implementation of Engrossed
38 Second Substitute House Bill No. 1216 (clean energy siting), for a
39 least-conflict pumped storage siting project.

1 (39) \$125,000 of the workforce education investment account—state
2 appropriation is provided solely for implementation of Senate Bill
3 No. 5287 (wind turbine blades).

4 (40) (a) \$1,700,000 of the workforce education investment account—
5 state appropriation is provided solely for the development and
6 implementation of a Native American scholarship program during the
7 2023-2025 biennium. Of the amounts in this subsection, no more than
8 \$100,000 of the workforce education investment account—state
9 appropriation for fiscal year 2024 and \$100,000 of the workforce
10 education investment account—state appropriation for fiscal year 2025
11 may be spent on administration; development of the program; support
12 services for students; outreach regarding the program; and technical
13 support for application.

14 (b) "Eligible student" means a member of a federally recognized
15 Indian tribe located within Washington who files a free application
16 for federal student aid (FAFSA) and enrolls in an undergraduate
17 degree program. Eligible students need to maintain satisfactory
18 academic progress during the 2023-2025 biennium to remain eligible
19 for the scholarship. The institution shall determine award priorities
20 based on tribal consultation. Awards must be distributed to students
21 no later than May of each fiscal year.

22 (c) The institution must submit a report to the appropriate
23 committees of the legislature, pursuant to RCW 43.01.036, by June 30,
24 2025. The report must include: The number of eligible students; the
25 number of students who receive a scholarship; how recipients were
26 determined; and how many members of federally recognized Indian
27 tribes in Washington received scholarships versus members of
28 federally recognized Indian tribes from other states.

29 (41) \$44,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$49,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Second
32 Substitute House Bill No. 1745 (diversity in clinical trials).

33 (42) \$2,425,000 of the workforce education investment account—
34 state appropriation is provided solely for the development and
35 operations of a journalism fellowship program focused on civic
36 affairs.

37 (43) \$70,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$70,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Engrossed
2 Substitute Senate Bill No. 5447 (alternative jet fuel).

3 (44) \$4,271,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,573,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 institution to purchase the obligated amount of carbon allowances.

7 (45) \$190,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for continued funding of the statewide
9 broadband coordinator within the Washington State University
10 extension program. This funding will support the salary and benefits
11 of this position.

12 (46) \$353,000 of the workforce education investment account—state
13 appropriation is provided solely for the complex social interactions
14 lab.

15 (47) \$298,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for the William D. Ruckelshaus center,
17 working in collaboration with the departments of health and ecology,
18 to evaluate and recommend actions to increase the effectiveness of
19 the state's municipal water conservation statute at RCW 70A.125.170
20 and regulation at chapter 246-290 WAC. The center may contract with
21 consultants or organizations with expertise on municipal water
22 conservation programs. Recommendations may be informed by best
23 practices in other states and include: Statutory or regulatory
24 changes to increase program effectiveness, modifying regulatory
25 oversight including whether the responsibility for parts or all of
26 the program should be moved from the department of health to the
27 department of ecology, improving coordination between the
28 departments, identifying sufficient funding to effectively implement
29 the program, including creation of a grant or loan program to assist
30 municipal water systems in program implementation, or other ideas on
31 municipal water use conservation and efficiency strategies.

32 (a) The center shall invite participation from federally
33 recognized Indian tribes, municipal water systems and organizations,
34 and relevant stakeholders in this evaluation.

35 (b) The center shall submit a report to the governor and the
36 appropriate committees of the legislature, pursuant to RCW 43.01.036,
37 by June 30, 2025, on work conducted within this subsection and must
38 include:

1 (i) Recommendation for a long-term strategy for program
2 implementation; and

3 (ii) Estimated costs of ongoing expenses for program
4 implementation, including any costs associated with changes in
5 regulatory oversight of program elements or implementation.

6 (48)(a) \$135,000 of the general fund—state appropriation for
7 fiscal year 2025 is provided solely for a study to investigate
8 housing market conditions in tourism-dependent municipalities. The
9 study must:

10 (i) Examine state and local government policies nationwide that
11 address and support affordable and workforce housing projects and
12 programs in tourism-dependent communities;

13 (ii) Examine how the increase in area median incomes correlates
14 with the rise in housing costs statewide and whether the allocation
15 of state housing program funds has been equitable and proportional
16 throughout all regions in the state, placing specific emphasis on
17 understanding the disparity between urban and rural counties;

18 (iii) Examine state policies and regulations that have influenced
19 the cost of housing with a specific emphasis on rural counties;

20 (iv) Identify various strategies deployed to enhance the
21 flexibility of local government revenue; and

22 (v) Identify outcomes of strategies deployed to enhance revenue
23 streams to support workforce housing initiatives.

24 (b) The study must be submitted to the appropriate committees of
25 the legislature, pursuant to RCW 43.01.036, by December 31, 2024.

26 (49) \$500,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$2,000,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for one-time compensation
29 support.

30 (50) \$232,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for implementation of Second Substitute
32 House Bill No. 2112 (higher ed. opioid prevention). (~~If the bill is
33 not enacted by June 30, 2024, the amount provided in this subsection
34 shall lapse.~~)

35 **Sec. 1604.** 2024 c 376 s 604 (uncodified) is amended to read as
36 follows:

37 **FOR EASTERN WASHINGTON UNIVERSITY**

38 General Fund—State Appropriation (FY 2024). \$65,664,000

1 (7) \$2,636,000 of the workforce education investment account—
2 state appropriation is provided solely to maintain a computer
3 engineering degree program in the college of science, technology,
4 engineering, and math.

5 (8) \$45,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$45,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for one full-time mental health
8 counselor licensed under chapter 18.225 RCW who has experience and
9 training specifically related to working with active members of the
10 military or military veterans.

11 (9) \$300,000 of the workforce education investment account—state
12 appropriation is provided solely to establish a center for inclusive
13 excellence for faculty and staff.

14 (10) \$536,000 of the workforce education investment account—state
15 appropriation is provided solely for a professional masters of
16 science cyber operations degree option.

17 (11) \$2,144,000 of the workforce education investment account—
18 state appropriation is provided solely for the operation of a
19 bachelor of science in cybersecurity degree option through the
20 computer science program.

21 (12) \$2,108,000 of the workforce education investment account—
22 state appropriation is provided solely for the operation of a
23 coordinated care network that will help to maximize the collaboration
24 of various student support services to create wraparound care for
25 students to address obstacles to degree completion. The amount
26 provided in this subsection must be used to supplement, not supplant,
27 other funding sources for the program.

28 (13) \$532,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$940,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for compensation support.

31 (14) \$4,598,000 of the workforce education investment account—
32 state appropriation is provided solely to expand faculty and staff to
33 create a cohort of 80 students in the bachelor of nursing program.

34 (15) \$476,000 of the workforce education investment account—state
35 appropriation is provided solely for the continued implementation of
36 RCW 49.60.525 (racial restrictions/review).

37 (16) \$110,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$110,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for a summer bridge program.

1 (17) \$1,020,000 of the workforce education investment account—
2 state appropriation is provided solely for the establishment and
3 operating support of a university mathematics, engineering, and
4 science achievement program.

5 (18) \$200,000 of the workforce education investment account—state
6 appropriation is provided solely for planning student studios to
7 assist cities and counties with planning projects. Assistance shall
8 focus on students and supporting faculty to facilitate on-site
9 learning with cities and counties.

10 (19) \$138,000 of the workforce education investment account—state
11 appropriation is provided solely for implementation of Second
12 Substitute House Bill No. 1559 (postsecondary student needs).

13 (20) \$25,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$10,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of Second
16 Substitute House Bill No. 1028 (crime victims and witnesses).

17 (21) (~~(\$3,977,000)~~) \$4,536,000 of the workforce education
18 investment account—state appropriation is provided solely for
19 implementation of Second Substitute Senate Bill No. 5048 (college in
20 high school fees).

21 (22) \$18,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$18,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Substitute
24 Senate Bill No. 5238 (academic employee bargaining).

25 (23) \$127,000 of the workforce education investment account—state
26 appropriation is provided solely to develop the postbaccalaureate
27 dental therapy certificate in the college of health science and
28 public health.

29 (24) \$144,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for emergency response and resources for
31 critical incidents.

32 (25) \$535,000 of the workforce education investment account—state
33 appropriation is provided solely to support college in high school
34 program expansion resulting from passage of chapter 314, Laws of 2023
35 (2SSB 5048).

36 (26) \$95,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Second Substitute
38 House Bill No. 2112 (higher ed. opioid prevention). (~~If the bill is~~

1 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
2 ~~shall lapse.))~~

3 **Sec. 1605.** 2024 c 376 s 605 (uncodified) is amended to read as
4 follows:

5 **FOR CENTRAL WASHINGTON UNIVERSITY**

6	General Fund—State Appropriation (FY 2024)	\$68,904,000
7	General Fund—State Appropriation (FY 2025)	(\$72,120,000)
8		<u>\$72,206,000</u>
9	Central Washington University Capital Projects	
10	Account—State Appropriation.	\$76,000
11	Education Legacy Trust Account—State Appropriation. . . .	\$19,076,000
12	Workforce Education Investment Account—State	
13	Appropriation.	(\$15,814,000)
14		<u>\$16,895,000</u>
15	TOTAL APPROPRIATION.	(\$175,990,000)
16		<u>\$177,157,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The university must continue work with the education research
20 and data center to demonstrate progress in engineering enrollments.
21 By September 1st of each year, the university shall provide a report
22 including but not limited to the cost per student, student completion
23 rates, and the number of low-income students enrolled in each
24 program, any process changes or best-practices implemented by the
25 university, and how many students are enrolled in engineering
26 programs above the prior academic year.

27 (2) Central Washington University shall not use funds
28 appropriated in this section to support intercollegiate athletics
29 programs.

30 (3) \$14,337,000 of the general fund—state appropriation for
31 fiscal year 2024 and ~~(\$14,696,000)~~ \$14,782,000 of the general fund—
32 state appropriation for fiscal year 2025 are provided solely for the
33 implementation of the college affordability program as set forth in
34 RCW 28B.15.066.

35 (4) Within amounts appropriated in this section, the university
36 is encouraged to increase the number of tenure-track positions
37 created and hired.

1 (5) \$2,236,000 of the workforce education investment account—
2 state appropriation is provided solely for institution operating
3 costs, including compensation and central services, in recognition
4 that these costs exceed estimated increases in undergraduate
5 operating fee revenue as a result of RCW 28B.15.067.

6 (6) \$1,050,000 of the workforce education investment account—
7 state appropriation is provided solely to increase the number of
8 certified K-12 teachers.

9 (7) \$736,000 of the workforce education investment account—state
10 appropriation is provided solely to maintain mental health counseling
11 positions.

12 (8) \$240,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$240,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for two counselor positions to
15 increase access to mental health counseling for traditionally
16 underrepresented students.

17 (9) \$52,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$52,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for one full-time mental health
20 outreach and service coordination position who has knowledge of
21 issues relevant to veterans.

22 (10) \$240,000 of the workforce education investment account—state
23 appropriation is provided solely for expanding cybersecurity capacity
24 by adding additional faculty resources in the department of computer
25 science.

26 (11) \$586,000 of the workforce education investment account—state
27 appropriation is provided solely for a peer mentoring program. The
28 amount provided in this subsection must be used to supplement, not
29 supplant, other funding sources for the program.

30 (12) \$286,000 of the workforce education investment account—state
31 appropriation is provided solely for the operation of an extended
32 orientation program to help promote retention of underserved
33 students. The amount provided in this subsection must be used to
34 supplement, not supplant, other funding sources for the program.

35 (13) \$12,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$12,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the cost of the criminal
38 justice training center's use of office and classroom space at the
39 Lynnwood campus.

1 (14) \$592,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,091,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for compensation support.

4 (15) \$1,406,000 of the workforce education investment account—
5 state appropriation is provided solely for student success. Students
6 will receive discipline specific tutoring programs, peer assisted
7 learning sessions, and academic success coaching.

8 (16) \$967,000 of the workforce education investment account—state
9 appropriation is provided solely for grow your own teacher residency
10 programs in high need areas of elementary, bilingual, special
11 education, and English language learners.

12 (17) \$844,000 of the workforce education investment account—state
13 appropriation is provided solely for dual language expansion programs
14 in Yakima and Des Moines.

15 (18) \$147,000 of the workforce education investment account—state
16 appropriation is provided solely for implementation of Second
17 Substitute House Bill No. 1559 (postsecondary student needs).

18 (19) \$25,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for implementation of Second Substitute
20 House Bill No. 1028 (crime victims and witnesses).

21 (20) \$57,000 of the general fund—state appropriation for fiscal
22 year 2024 is provided solely for implementation of Second Substitute
23 House Bill No. 1390 (district energy systems).

24 (21) (~~(\$5,709,000)~~) \$6,790,000 of the workforce education
25 investment account—state appropriation is provided solely for
26 implementation of Second Substitute Senate Bill No. 5048 (college in
27 high school fees).

28 (22) \$18,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$18,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Substitute
31 Senate Bill No. 5238 (academic employee bargaining).

32 (23) \$398,000 of the workforce education investment account—state
33 appropriation is provided solely for student basic needs. This
34 funding will support two financial aid coaching specialists, support
35 a coordinator for the food pantry, support a director and advocate to
36 assist students who have experienced sexual violence, and help with
37 prevention initiatives.

38 (24) \$1,209,000 of the workforce education investment account—
39 state appropriation is provided solely to support college in the high

1 school program expansion resulting from passage of chapter 314, Laws
2 of 2023 (2SSB 5048).

3 (25) Appropriations in this section are sufficient to implement
4 the collective bargaining agreement between Central Washington
5 University and the campus police officers and sergeants negotiated
6 under chapter 41.80 RCW and as set forth in part IX of this act.

7 (26) \$22,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for implementation of Second Substitute
9 House Bill No. 2112 (higher ed. opioid prevention). (~~If the bill is~~
10 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
11 ~~shall lapse.~~)

12 **Sec. 1606.** 2024 c 376 s 606 (uncodified) is amended to read as
13 follows:

14 **FOR THE EVERGREEN STATE COLLEGE**

15	General Fund—State Appropriation (FY 2024)	\$38,770,000
16	General Fund—State Appropriation (FY 2025)	(\$39,723,000)
17		<u>\$39,781,000</u>
18	The Evergreen State College Capital Projects	
19	Account—State Appropriation	\$80,000
20	Education Legacy Trust Account—State Appropriation	\$5,450,000
21	Workforce Education Investment Account—State	
22	Appropriation	\$5,795,000
23	TOTAL APPROPRIATION	(\$89,818,000)
24		<u>\$89,876,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$4,361,000 of the general fund—state appropriation for fiscal
28 year 2024 and ~~(\$4,470,000)~~ \$4,496,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 implementation of the college affordability program as set forth in
31 RCW 28B.15.066.

32 (2) Funding provided in this section is sufficient for The
33 Evergreen State College to continue operations of the Longhouse
34 Center and the Northwest Indian applied research institute.

35 (3) Within amounts appropriated in this section, the college is
36 encouraged to increase the number of tenure-track positions created
37 and hired.

1 (4) \$3,715,000 of the general fund—state appropriation for fiscal
2 year 2024 and (~~(\$3,640,000)~~) \$3,652,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 Washington state institute for public policy to initiate, sponsor,
5 conduct, and publish research that is directly useful to policymakers
6 and manage reviews and evaluations of technical and scientific topics
7 as they relate to major long-term issues facing the state. Within the
8 amounts provided in this subsection (4):

9 (a) \$1,665,000 of the amounts in fiscal year 2024 and \$1,685,000
10 of the amounts in fiscal year 2025 are provided for administration
11 and core operations.

12 (b) \$1,069,000 of the amounts in fiscal year 2024 and
13 (~~(\$709,000)~~) \$741,000 of the amounts in fiscal year 2025 are provided
14 solely for ongoing and continuing studies on the Washington state
15 institute for public policy's work plan.

16 (c) \$142,000 of the amounts in fiscal year 2024 and \$140,000 of
17 the amounts in fiscal year 2025 are provided solely for the
18 Washington state institute for public policy to update its adult
19 corrections inventory of evidence-based, research-based, and
20 promising programs and expand the inventory to include new programs
21 that were not included in the last published Washington state
22 institute for public policy inventory in 2018. This update must focus
23 on programs for incarcerated individuals in prison facilities to
24 include family and relationships programs, learning and working
25 programs, and therapeutic and support programs. The institute should
26 prioritize the addition of programs currently offered by the
27 Washington state department of corrections. Of this amount:

28 (i) No later than June 30, 2024, the institute shall publish a
29 preliminary report identifying the list of programs currently offered
30 in Washington state department of corrections prison facilities and
31 the list of new programs to be analyzed for inclusion on the updated
32 adult corrections inventory. The preliminary report must include an
33 indication of whether the Washington state department of corrections
34 programs have ever been evaluated for their effect on recidivism; and

35 (ii) No later than December 31, 2024, the institute shall publish
36 a final report with the updated adult corrections inventory
37 classifying programs as evidence-based, research-based, or promising
38 programs. The report shall include a list of programs currently
39 offered in Washington state department of corrections prison
40 facilities and a determination of their likely effectiveness in

1 reducing recidivism based on the results of the adult corrections
2 inventory.

3 (d) (i) \$154,000 of the amount for fiscal year 2025 is provided
4 solely for the institute to examine the costs associated with
5 conservation district elections under current law, and the projected
6 costs and benefits for shifting conservation district election to be
7 held on general election ballots under Title 29A RCW. The examination
8 must include, to the extent that the data allows:

9 (A) An analysis of the amount of money that each conservation
10 district spends on holding elections for supervisors under current
11 law, and a description of the funding sources that each conservation
12 district utilizes to fund its elections;

13 (B) Information about voter turnout in each conservation district
14 supervisor election in at least the past six years and up to the past
15 20 years, if the conservation district has such data, as well as a
16 calculation of the total cost per ballot cast that each conservation
17 district spent in those elections;

18 (C) A projection of the costs that would be expected to be
19 incurred by each county and each conservation district for its
20 supervisor elections if the district were to hold its supervisor
21 elections on general election ballots under the processes and
22 procedures in Title 29A RCW, including:

23 (I) Switching all supervisor positions to elected positions; and

24 (II) Changing term lengths to four years, with terms staggered
25 such that elections are held every two years, to align with the
26 elections for other local government officials;

27 (D) A projection of the costs that would be expected to be
28 incurred by each county and each conservation district for its
29 supervisor elections if, in addition to the changes described in
30 (d) (i) (C) of this subsection, the conservation districts were divided
31 into zones such that each zone is represented by a single supervisor,
32 rather than electing each supervisor at-large throughout the
33 district; and

34 (E) An overall description of potential nonmonetary costs and
35 benefits associated with switching conservation district supervisor
36 elections to the general election ballots under Title 29A RCW and
37 incorporating the changes described in (d) (i) (C) and (D) of this
38 subsection.

39 (ii) A preliminary report which contains any available
40 information to date must be completed by December 1, 2024. A final

1 report must be completed by June 30, 2025, and submitted in
2 accordance with RCW 43.01.036 to the standing committees of the house
3 of representatives and the senate with jurisdiction over elections
4 and conservation district issues.

5 (e) \$100,000 of the amounts for fiscal year 2024 and \$100,000 of
6 the amounts for fiscal year 2025 are provided solely for the
7 institute to conduct a review of all assessments and charges imposed
8 on individuals incarcerated in department of corrections facilities
9 and their family members and its effect on the financial status of
10 incarcerated individuals. The review must include, at a minimum:

11 (i) An evaluation of all costs incurred by incarcerated
12 individuals for items that include but are not limited to:

13 (A) Food;

14 (B) Commissary items;

15 (C) Personal hygiene items;

16 (D) Electronic devices and services, tablets, digital stamps, and
17 downloadable media and services such as music, movies, and other
18 programs;

19 (E) Stationary, mail, and postage;

20 (F) Communication devices such as telephones, local and nonlocal
21 telephone services, and video chat services;

22 (G) Clothing and shoes;

23 (H) Copayments for medical, dental, and optometry visits, care,
24 and medication;

25 (I) Eyeglasses;

26 (J) Gym, television services, and any other recreational
27 activities;

28 (K) Educational and vocational classes, programming, and related
29 materials; and

30 (L) Any and all items and services charged to incarcerated
31 persons under RCW 72.09.450 and 72.09.470 including, but not limited
32 to, a complete list of any other item that an individual was or could
33 have been charged for while incarcerated;

34 (ii) A complete itemized list of: (A) All items in (e)(i) of this
35 subsection; (B) the cost of each item and service purchased by the
36 department or negotiated with a vendor in (e)(i) of this subsection;
37 (C) the resale or purchased price charged to incarcerated individuals
38 and their family members for the same items in (e)(i) of this
39 subsection; (D) the revenue or profit retained or reinvested by the
40 department for each individual item in (e)(i) of this subsection; (E)

1 the cost of items and services listed in (e)(i) of this subsection
2 compared to comparable items and services that are not provided
3 through correctional industries; and (F) an assessment of the prices
4 charged for the items and services listed in (e)(i) of this
5 subsection as compared to comparable items and services provided by
6 other companies and vendors that do not service prisons;

7 (iii) A complete list of all items including, but not limited to,
8 clothing and personal hygiene items, that are distributed monthly
9 free of charge: (A) To all incarcerated individuals irrespective of
10 their financial status; and (B) solely to indigent inmates as defined
11 in RCW 72.09.015 provided the individual remains in indigent status
12 during his or her period of incarceration;

13 (iv) The average annual debt incurred by an individual while
14 incarcerated. This includes debt solely recorded and posted by the
15 department for debt incurred between the individual's first day of
16 confinement within the department of corrections through the
17 individual's day of release from incarceration from prison;

18 (v) The average debt owed by incarcerated individuals to the
19 department for items and services under (e)(i) of this subsection
20 upon release from confinement;

21 (vi) The average amount paid by incarcerated individuals to the
22 department for items and services under (e)(i) of this subsection
23 during their period of confinement;

24 (vii) A list of the: (A) Required deductions from wages and
25 gratuities earned pursuant to RCW 72.09.100 through 72.09.111; (B)
26 required deductions from the funds received, by the department on
27 behalf of an incarcerated person from outside sources, in addition to
28 an incarcerated individual's wages or gratuities pursuant to RCW
29 72.09.480; and (C) wages and gratuities earned by an incarcerated
30 individual and any funds received, by the department on behalf of an
31 incarcerated person, from outside sources for specific items listed
32 in (e)(i) of this subsection that are exempt from statutory
33 deductions;

34 (viii) The average amount of funds remaining in an incarcerated
35 individual's savings account at the time of his or her release from
36 confinement; and

37 (ix) A review and evaluation of the fines, fees, and commission
38 generated from any of the items and services listed in (e)(i) of this
39 subsection that are used in the department's budget.

1 The institute must provide a final report to the governor and the
2 appropriate committees of the legislature by June 30, 2025.

3 (f) (i) \$76,000 of the amount for fiscal year 2024 and \$128,000 of
4 the amount for fiscal year 2025 are provided solely for the institute
5 to study the contracting practices for goods and services, and
6 manufactured products, made or offered by correctional industries to
7 state agencies and various political subdivisions within the state. A
8 cost benefit analysis must be included in the report which must:

9 (A) Determine the costs of all contracts utilizing the labor of
10 incarcerated individuals providing services or the manufacture of
11 goods for state entities and other political subdivisions;

12 (B) Compare the cost savings to the state of Washington that is
13 projected when those goods and services are procured from or produced
14 by corrections industries and not private businesses engaged in a
15 competitive bidding process with the state and its various political
16 subdivisions;

17 (C) Provide a detailed break out of total number of labor
18 positions that are offered to incarcerated individuals, ranked from
19 least skilled to most skilled and the rate per hour of the gratuities
20 the individuals are given monthly for this labor, including the
21 amount if the gratuity given to incarcerated individuals was the
22 federal or state mandated minimum wage;

23 (D) Provide a detailed listing of all commissary items purchased
24 by and offered for sale to individuals incarcerated within the
25 facilities operated by the department of corrections. This listing of
26 individual items must also include the wholesale price from outside
27 vendors that correction industries pays for each line item offered to
28 incarcerated individuals, and the price charged to the incarcerated
29 individual for those items; and

30 (E) Provide a comprehensive list of all positions offered by
31 corrections industries that provide substantive training and labor
32 ready skills for individuals to assume positions in the workforce
33 outside of incarceration; and to the extent the data allows, provide
34 the number of individuals who have positions upon release that were
35 obtained with skills obtained through work at correctional
36 industries.

37 (ii) The institute must submit a report to the appropriate
38 committees of the legislature by June 30, 2025, in compliance with
39 RCW 43.01.036.

1 (g) (i) \$260,000 of the amounts in fiscal year 2024 and \$98,000 of
2 the amounts in fiscal year 2025 are provided solely for the
3 Washington state institute for public policy to conduct a study of
4 the Washington jail system and county juvenile justice facilities.

5 (ii) The institute's report shall include, to the extent
6 possible, consideration of the following:

7 (A) A longitudinal study of how the county jail and county
8 juvenile detention populations have changed over the last 12 years
9 including, but not limited to, an analysis of demographics, physical
10 and behavioral health issues, number of inmates, and types of
11 convictions;

12 (B) An analysis of county jail and county juvenile detention
13 facility survey data provided by the Washington state association of
14 counties as described in (g) (v) of this subsection; and

15 (C) Examination of the availability of criminal justice training
16 commission classes for corrections officers.

17 (iii) The health care authority, department of social and health
18 services, administrative office of the courts, criminal justice
19 training commission, state auditor's office, office of financial
20 management, and Washington state patrol must provide the institute
21 with access to data or other resources if necessary to complete this
22 work.

23 (iv) The institute shall submit the report to the appropriate
24 committees of the legislature and the governor by December 1, 2024.

25 (v) As part of the study, the institute shall contract with the
26 Washington state association of counties to conduct a survey of jail
27 and juvenile detention facilities in Washington state. The survey
28 shall include, but not be limited to, the following:

29 (A) Age of the facilities;

30 (B) Age of systems within the facilities;

31 (C) Cost of remodeling facilities;

32 (D) Cost of building new facilities;

33 (E) General maintenance costs of the facilities;

34 (F) Operational costs of the facilities;

35 (G) Workforce, to include, but not be limited to, employee
36 vacancies as a percentage of total employees;

37 (H) Services, supports, and programming, to include, but not be
38 limited to:

39 (I) Costs of housing those with behavioral health needs;

40 (II) Number of individuals with behavioral health needs;

1 (III) Cost of competency restoration;
2 (IV) Physical health services and related costs;
3 (V) Number of individuals booked and housed on behalf of state
4 agencies;
5 (VI) Percent of individuals waiting for a state hospital;
6 (VII) Available nonincarcerative alternatives and diversion
7 programs; and
8 (VIII) Available release and reentry services;
9 (I) Funding sources, to include, but not be limited to:
10 (I) County tax structure and revenue raising ability; and
11 (II) Jail and juvenile detention facility funding sources.
12 (vi) The Washington state association of counties shall consult
13 with the Washington state institute for public policy during the
14 design and distribution of the survey. Responses to the survey shall
15 be compiled and provided to the Washington state institute for public
16 policy by December 31, 2023.
17 (h) (i) \$240,000 of the amounts in fiscal year 2024 and \$240,000
18 of the amounts in fiscal year 2025 are provided solely for the
19 Washington state institute for public policy, in consultation with
20 the Washington traumatic brain injury strategic partnership advisory
21 council, to study the potential need for developing specialized long-
22 term services and supports for adults with traumatic brain injuries.
23 (ii) At a minimum, the study must include an examination of:
24 (A) The demographics of adults with traumatic brain injuries in
25 the state who are anticipated to be in need of long-term services and
26 supports, including an examination of those who are likely to be
27 eligible for medicaid long-term services and supports;
28 (B) The industry standards of providing long-term care services
29 and supports to individuals with traumatic brain injuries; and
30 (C) The methods other states are utilizing to provide long-term
31 services and supports to individuals with traumatic brain injuries,
32 including identifying the rates paid for these services and a
33 description of any specialized facilities established to deliver
34 these services.
35 (iii) A report of the findings of this study and any
36 recommendations for increasing access to appropriate long-term
37 services and supports for individuals with traumatic brain injuries
38 shall be submitted to the governor and the appropriate committees of
39 the legislature no later than June 30, 2025.

1 (i) \$163,000 of the amounts in fiscal year 2024 are provided
2 solely for implementation of Engrossed Second Substitute Senate Bill
3 No. 5236 (hospital staffing standards).

4 (j) \$222,000 of the amounts in fiscal year 2025 are provided
5 solely for implementation of chapter 29, Laws of 2022 (2SHB 1818)
6 (reentry and rehabilitation).

7 (k) \$107,000 of the amounts in fiscal year 2025 is provided
8 solely for the Washington state institute for public policy to
9 examine programs in peer states related to breast cancer education
10 and prevention prior to diagnosis and support and resources after
11 diagnosis for native communities. The study must focus on programs
12 that are operated by either the state, tribes solely, or tribes in
13 coordination with the state. To identify peer states, the institute
14 may consider factors such as the population of American Indians and
15 Alaska natives, number of federally recognized tribes, and whether
16 the state has expanded medicaid. The report shall include for each
17 peer state the existence of any programs that meet the criteria
18 described in this section, and summarize any research findings on
19 these programs, if available. The institute must submit a report to
20 the appropriate committees of the legislature by June 30, 2025, in
21 compliance with RCW 43.01.036.

22 (l) \$57,000 of the amounts in fiscal year 2025 are provided
23 solely for implementation of Substitute Senate Bill No. 5986 (out-of-
24 network health costs). ~~((If the bill is not enacted by June 30, 2024,
25 the amount provided in this subsection shall lapse.))~~

26 (m) Notwithstanding other provisions in this subsection, the
27 board of directors for the Washington state institute for public
28 policy may adjust due dates for projects included on the institute's
29 2023-25 work plan as necessary to efficiently manage workload.

30 (5) \$213,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$213,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for additional faculty to
33 support Native American and indigenous programs.

34 (6) \$85,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$85,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to the native pathways program
37 for an assistant director.

1 (7) \$110,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$110,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a tribal liaison position.

4 (8) \$39,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$39,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for one full-time mental health
7 counselor licensed under chapter 18.225 RCW who has experience and
8 training specifically related to working with active members of the
9 military or military veterans.

10 (9) \$137,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$137,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for student mental health and
13 wellness. The amount provided in this subsection must be used to
14 supplement, not supplant, other funding sources for the program.

15 (10) \$196,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for additional laboratory, art, and
17 media lab sections.

18 (11) \$600,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$600,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely to develop and expand current
21 corrections education programs offered in department of corrections
22 facilities. The college shall appoint a project implementation team,
23 collaborate with stakeholders to plan student success programs and
24 curriculum which lead to transferable credit, associate and
25 bachelor's degrees, and other workforce credentials, and train
26 faculty and staff on working with incarcerated populations.

27 (12) \$2,636,000 of the workforce education investment account—
28 state appropriation is provided solely for institution operating
29 costs, including compensation and central services, in recognition
30 that these costs exceed estimated increases in undergraduate
31 operating fee revenue as a result of RCW 28B.15.067.

32 (13) \$670,000 of the workforce education investment account—state
33 appropriation is provided solely to maintain enrollment capacity in
34 psychology programs.

35 (14) \$600,000 of the workforce education investment account—state
36 appropriation is provided solely to increase student success by
37 maintaining support for a student precollege immersion program and
38 the Evergreen first-year experience.

1 (15) \$988,000 of the workforce education investment account—state
2 appropriation is provided solely for student enrollment and retention
3 support. Funding is provided for hiring a student advisor and
4 underserved student specialist to provide student support and
5 administrative support for the native pathways program.

6 (16) \$554,000 of the workforce education investment account—state
7 appropriation is provided solely for the expansion of corrections
8 education offerings to currently incarcerated students and the
9 expansion of reentry services.

10 (17) \$124,000 of the workforce education investment account—state
11 appropriation is provided solely for implementation of Second
12 Substitute House Bill No. 1559 (postsecondary student needs).

13 (18) \$26,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$26,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of Substitute
16 Senate Bill No. 5238 (academic employee bargaining).

17 (19) \$6,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for implementation of Second Substitute
19 House Bill No. 1028 (crime victims and witnesses).

20 (20) \$97,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for implementation of Second Substitute
22 House Bill No. 2112 (higher ed. opioid prevention). ((If the bill is
23 not enacted by June 30, 2024, the amount provided in this subsection
24 shall lapse.))

25 (21) \$223,000 of the workforce education investment account—state
26 appropriation is provided solely for the Shelton promise pilot
27 program.

28 (22) \$42,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for implementation of Substitute Senate
30 Bill No. 5953 (incarcerated student grants). ((If the bill is not
31 enacted by June 30, 2024, the amount provided in this subsection
32 shall lapse.))

33 **Sec. 1607.** 2024 c 376 s 607 (uncodified) is amended to read as
34 follows:

35 **FOR WESTERN WASHINGTON UNIVERSITY**

36	General Fund—State Appropriation (FY 2024).	\$99,066,000
37	General Fund—State Appropriation (FY 2025).	(\$104,923,000)
38		<u>\$105,042,000</u>

1 fiscal year 2025 are provided solely for the university to develop a
2 new program in marine, coastal, and watershed sciences.

3 (6) \$886,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$886,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the university to reduce
6 tuition rates for four-year degree programs offered in partnership
7 with Olympic college—Bremerton, Olympic college—Poulsbo, and
8 Peninsula college—Port Angeles that are currently above state-funded
9 resident undergraduate tuition rates.

10 (7) \$150,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$150,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to recruit and retain high
13 quality and diverse graduate students.

14 (8) \$548,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$548,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for critical support services to
17 ensure traditionally underrepresented students receive the same
18 opportunities for academic success as their peers.

19 (9) \$48,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$48,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for one full-time mental health
22 counselor licensed under chapter 18.225 RCW who has experience and
23 training specifically related to working with active members of the
24 military or military veterans.

25 (10) \$530,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$530,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the operation of two
28 bilingual educator programs in the south King county region,
29 including a bilingual elementary education degree program and a
30 secondary education degree program. At full implementation, each
31 cohort shall support up to 25 students per year.

32 (11) \$361,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$361,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a master of science program
35 in nursing.

36 (12) \$433,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$433,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the registered nurse to
39 bachelors in nursing program.

1 (13) Within amounts appropriated in this section, the university
2 is encouraged to increase the number of tenure-track positions
3 created and hired.

4 (14) \$2,256,000 of the workforce education investment account—
5 state appropriation is provided solely for institution operating
6 costs, including compensation and central services, in recognition
7 that these costs exceed estimated increases in undergraduate
8 operating fee revenue as a result of RCW 28B.15.067.

9 (15) \$3,426,000 of the workforce education investment account—
10 state appropriation is provided solely to maintain access to science,
11 technology, engineering, and mathematics degrees.

12 (16) \$908,000 of the workforce education investment account—state
13 appropriation is provided solely to establish an academic curriculum
14 in ethnic studies.

15 (17) \$400,000 of the workforce education investment account—state
16 appropriation is provided solely for upgrading cyber range equipment
17 and software.

18 (18) \$2,520,000 of the workforce education investment account—
19 state appropriation is provided solely for student support services
20 that include resources for outreach and financial aid support,
21 retention initiatives including targeted support for underserved
22 student populations, mental health support, and initiatives aimed at
23 addressing learning disruption due to the global pandemic. The amount
24 provided in this subsection must be used to supplement, not supplant,
25 other funding sources for student support services.

26 (19) \$200,000 of the workforce education investment account—state
27 appropriation is provided solely for planning student studios to
28 assist cities and counties with planning projects. Assistance shall
29 focus on students and supporting faculty to facilitate on-site
30 learning with cities and counties.

31 (20) \$500,000 of the workforce education investment account—state
32 appropriation is provided solely for the student civic leaders
33 initiative.

34 (21) \$1,610,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$2,875,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for
37 compensation support.

38 (22) \$3,186,000 of the workforce education investment account—
39 state appropriation is provided solely for the western on the

1 peninsulas expansion. This includes new two plus two degrees programs
2 such as industrial engineering, data science, and sociology.

3 (23) \$1,577,000 of the workforce education investment account—
4 state appropriation is provided solely for expanded remedial math and
5 additional English 101 courses, as well first year seminars, and
6 disability accommodation counselors. Of the amounts provided in this
7 subsection for first year seminars, \$125,000 of the general fund—
8 state appropriation for fiscal year 2024 and \$125,000 of the general
9 fund—state appropriation for fiscal year 2025 are provided for the
10 university to develop a student orientation program for students
11 receiving the Washington college grant, focusing on first-generation
12 and traditionally underrepresented students. The program may include
13 evidence-based student success metrics, peer support, and mentorship
14 following orientation. The program proposal must be submitted to the
15 legislature by December 1, 2023 for implementation in the 2024-2025
16 academic year.

17 (24) \$100,000 of the workforce education investment account—state
18 appropriation is provided solely for mental health first aid training
19 for faculty.

20 (25) \$150,000 of the workforce education investment account—state
21 appropriation is provided solely for the small business development
22 center to increase technical assistance to black, indigenous, and
23 other people of color small business owners in Whatcom county.

24 (26) \$694,000 of the workforce education investment account—state
25 appropriation is provided to establish a master of social work
26 program at western on the peninsulas.

27 (27) \$2,478,000 of the workforce education investment account—
28 state appropriation is provided solely for expansion of bilingual
29 educators education.

30 (28) \$1,000,000 of the workforce education investment account—
31 state appropriation is provided for additional student support and
32 outreach at western on the peninsulas.

33 (29) \$580,000 of the workforce education investment account—state
34 appropriation is provided solely to convert the human services
35 program at western on the peninsulas from self-sustaining to state-
36 supported to reduce tuition rates for students in the program.

37 (30) \$138,000 of the workforce education investment account—state
38 appropriation is provided solely for implementation of Second
39 Substitute House Bill No. 1559 (postsecondary student needs).

1 (31) \$23,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for implementation of Second Substitute
3 House Bill No. 1028 (crime victims and witnesses).

4 (32) \$10,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for implementation of Substitute Senate
6 Bill No. 5238 (academic employee bargaining).

7 (33) \$1,306,000 of the workforce education investment account—
8 state appropriation is provided solely to establish and administer a
9 teacher residency program focused on special education instruction
10 beginning in the 2024-25 school year. Amounts provided in this
11 subsection are sufficient to support one cohort of 17 residents per
12 school year, and must be prioritized to communities that are
13 anticipated to be most positively impacted by teacher residents who
14 fill teacher vacancies upon completing the teacher residency program
15 and who remain in the communities in which they are mentored. The
16 teacher residency program must meet the following requirements:

17 (a) Residents receive compensation equivalent to first year
18 paraeducators, as defined in RCW 28A.413.010;

19 (b) Each resident is assigned a preservice mentor;

20 (c) Preservice mentors receive a stipend of \$2,500 per year;

21 (d) Residents receive at least 900 hours of preservice clinical
22 practice over the course of the school year;

23 (e) At least half of the residency hours specified in (d) of this
24 subsection are in a coteaching setting with the resident's preservice
25 mentor and the other half of the residency hours are in a coteaching
26 setting with another teacher;

27 (f) Residents may not be assigned the lead or primary
28 responsibility for student learning;

29 (g) Coursework taught during the residency is codesigned by the
30 teacher preparation program and the school district, state-tribal
31 education compact school, or consortium, tightly integrated with
32 residents' preservice clinical practice, and focused on developing
33 culturally responsive teachers; and

34 (h) The program must prepare residents to meet or exceed the
35 knowledge, skills, performance, and competency standards described in
36 RCW 28A.410.270(1).

37 (34) \$445,000 of the workforce education investment account—state
38 appropriation is provided solely to continue the expansion of the
39 undergraduate electrical and computer engineering program.

1 (35) \$400,000 of the workforce education investment account—state
2 appropriation is provided solely for academic access and outreach.

3 (36) \$300,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the university to contract with a
5 nonprofit organization in Kitsap county that provides cyber security
6 curriculum to postsecondary institutions for cyber security education
7 in partnership with the Washington state cyber range in Poulsbo.

8 (37) \$200,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the university to contract with a
10 nonprofit organization in Whatcom county that provides economic and
11 financial education to conduct foundational research on the efficacy
12 of financial education course formats.

13 (38) \$100,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for the institute for the study of the
15 Holocaust, genocide, and crimes against humanity to collaborate with
16 the office of the superintendent of public instruction on curriculum
17 development and teacher training.

18 (39) \$122,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for implementation of Second Substitute
20 House Bill No. 2112 (higher ed. opioid prevention). (~~If the bill is~~
21 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
22 ~~shall lapse.~~)

23 (40) \$18,000 of the workforce education investment account—state
24 appropriation is provided solely for implementation of chapter 314,
25 Laws of 2023 (college in high school fees).

26 **Sec. 1608.** 2024 c 376 s 608 (uncodified) is amended to read as
27 follows:

28 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
29 **ADMINISTRATION**

30	General Fund—State Appropriation (FY 2024).	\$9,891,000
31	General Fund—State Appropriation (FY 2025).	\$10,294,000
32	General Fund—Federal Appropriation.	\$20,998,000
33	<u>General Fund—Private/Local Appropriation.</u>	<u>\$75,000</u>
34	Washington Student Loan Account—State Appropriation. ((\$80,000,000))	
35		<u>\$50,000,000</u>
36	Workforce Education Investment Account—State	
37	Appropriation.	\$16,561,000
38	TOTAL APPROPRIATION.	((\$137,744,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$126,000 of the general fund—state appropriation for fiscal year 2024 and \$126,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the consumer protection unit.

(2) The student achievement council must ensure that all institutions of higher education as defined in RCW 28B.92.030 and eligible for state financial aid programs under chapters 28B.92 and 28B.118 RCW provide the data needed to analyze and evaluate the effectiveness of state financial aid programs. This data must be promptly transmitted to the education data center so that it is available and easily accessible.

(3) Community-based organizations that receive state funding under subsection (11) of this section and section 601(35) of this act are not eligible for Washington career and college pathways innovation challenge program grant funding for the same purpose.

(4) \$575,000 of the general fund—state appropriation for fiscal year 2024 and \$575,000 of the general fund—state appropriation for fiscal year 2025 are provided to increase the number of high school seniors and college bound scholars that complete the free application for federal student aid and the Washington application for state financial aid through digital engagement tools, expanded training, and increased events for high school students.

(5) \$850,000 of the general fund—state appropriation for fiscal year 2024 and \$850,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for administrative support services to carry out duties and responsibilities necessary for recipients of the Washington college grant who are enrolled in a state registered apprenticeship program.

(6) (a) \$80,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for a pilot program to help students, including those enrolled in state registered apprenticeship programs, connect with health care coverage. The student achievement council, in cooperation with the council of presidents, must provide resources for up to two four-year colleges or universities, one on the east side and one on the west side of the Cascade mountains, to hire or train an employee to:

1 (i) Provide information to students and college and university
2 staff about available health insurance options;

3 (ii) Develop culturally relevant materials and conduct outreach
4 for historically marginalized and underserved student populations to
5 assist these populations in their knowledge of access to low cost or
6 free health insurance plans;

7 (iii) Provide ongoing technical assistance to students about
8 health insurance options or the health insurance application process;
9 and

10 (iv) Provide technical assistance to students as a health benefit
11 exchange certified assister, to help students understand, shop,
12 apply, and enroll in health insurance through Washington health
13 planfinder.

14 (b) Participation in the exchange assister program is contingent
15 on fulfilling applicable contracting, security, and other program
16 requirements.

17 (c) The council, in collaboration with the council of presidents
18 and the health benefit exchange, must submit a report by June 30,
19 2024, to the appropriate committees of the legislature, pursuant to
20 RCW 43.01.036, on information about barriers students, including
21 those enrolled in state registered apprenticeship programs,
22 encountered accessing health insurance coverage; and to provide
23 recommendations on how to improve student and staff access to health
24 coverage based on data gathered from the pilot program.

25 (7) \$1,208,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$1,208,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the Washington award for
28 vocational excellence. Of the amount provided in this subsection,
29 \$70,000 of the general fund—state appropriation for fiscal year 2024
30 and \$70,000 of the general fund—state appropriation for fiscal year
31 2025 may be used for administration and that is the maximum amount
32 that may be expended for this purpose.

33 (8) \$2,000,000 of the workforce education investment account—
34 state appropriation is provided solely for the career launch grant
35 pool for the public four-year institutions.

36 (9) \$179,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$179,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the complete Washington
39 program.

1 (10) \$10,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the council to submit a progress
3 report on the new or expanded cybersecurity and nursing academic
4 programs that receive funding in sections 601 through 607 of this
5 act, including the number of students enrolled. The council must
6 coordinate with the institutions of higher education and the state
7 board for community and technical colleges as provided in section
8 603(3), chapter 475, Laws of 2023 and section 601 (31) and (37) of
9 this act. The progress report must be submitted to the appropriate
10 committees of the legislature, pursuant to RCW 43.01.036, by December
11 1, 2024.

12 (11) \$5,778,000 of the workforce education investment account—
13 state appropriation is provided solely for the Washington student
14 achievement council to contract with a statewide nonprofit
15 organization located in King county to expand college services to
16 support underserved students and improve college retention and
17 completion rates.

18 (12) \$46,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$46,000 of the general fund—state appropriation for
20 fiscal year 2025 is provided solely for the state of Washington's
21 annual dues to the education commission of the state.

22 (13) \$150,000 of the workforce education investment account—state
23 appropriation is provided solely for an implementation review of the
24 passport to careers program. The review must include short and long-
25 term recommendations to improve the reach and effectiveness of the
26 passport program. The review must include consultation with
27 organizations serving foster youth, the state board of community and
28 technical colleges, public four-year institutions, and other
29 organizations involved in the passport to college and passport to
30 apprenticeship programs. Amounts provided in this subsection may be
31 used to provide stipends for youth participating in the review who
32 are receiving funds from passport programs or are eligible to receive
33 funds from passport programs. The review must be submitted to the
34 appropriate committees of the legislature by June 30, 2024.

35 (14) \$1,485,000 of the workforce education investment account—
36 state appropriation and (~~(\$80,000,000)~~) \$50,000,000 of the Washington
37 student loan account—state appropriation are provided solely for
38 implementation of Engrossed House Bill No. 1823 (WA student loan
39 program).

1 (15) \$16,000,000 of the general fund—federal appropriation is
2 provided solely for the good jobs challenge grant expenditure
3 authority.

4 (16) \$200,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$230,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for contraception vending
7 machines for students and staff stocked with emergency contraceptive
8 medication and other forms of contraception, including condoms, and
9 naloxone opioid overdose reversal medication administered by nasal
10 inhalation and fentanyl test strips at discreet and geographically
11 accessible locations, such as gender-neutral restrooms and student
12 union buildings, and locations that are accessible on weekends and
13 after 5:00 p.m. The council must distribute \$10,000 to each public
14 four-year institution and community and technical college who apply
15 on a first-come, first-served basis in fiscal year 2024 and
16 prioritize new applications in fiscal year 2025. An additional
17 \$10,000 may be provided to institutions with more than 20,000 full-
18 time equivalent students. The institutions who receive funding shall
19 enter into agreements with the department of health to receive
20 naloxone and fentanyl test strips to stock the vending machines and
21 provide cost-free access to naloxone and fentanyl test strips to
22 students. A report on which institutions received funding shall be
23 submitted to the legislature, pursuant to RCW 43.01.036, by June 30,
24 2025.

25 (17) \$1,150,000 of the workforce education investment account—
26 state appropriation is provided solely for implementation of Second
27 Substitute House Bill No. 1559 (postsecondary student needs).

28 (18) \$200,000 of the workforce education investment account—state
29 appropriation is provided solely for the council to provide grants to
30 law schools in the state who offer a law clinic focusing on crime
31 victim support.

32 (19)(a) \$100,000 of the workforce education investment account—
33 state appropriation is provided solely to contract with a nonprofit
34 organization located in Tacoma that focuses on coordinated systems of
35 support for postsecondary success to conduct a comprehensive study on
36 the feasibility and potential impacts on postsecondary enrollment of
37 a policy of universal free application for federal financial aid
38 (FAFSA) completion. For purposes of this subsection, universal FAFSA
39 completion means making completion of the financial aid form a

1 requirement for high school graduation and requiring schools to
2 support students through the process. The study will include, but is
3 not limited to, the following:

4 (i) A landscape scan of existing state and local level universal
5 FAFSA completion policies, both in Washington and nationally;

6 (ii) Input from key stakeholder groups, including students,
7 parents, state agency staff, K-12 district staff and leadership, and
8 student serving organizations; and

9 (iii) Recommendations for possible policy change at the state
10 level.

11 (b) A report of findings and recommendations must be submitted to
12 the appropriate committees of the legislature pursuant to RCW
13 43.01.036 by November 30, 2023.

14 (20) \$648,000 of the workforce education investment account—state
15 appropriation is provided solely for distribution to four-year
16 institutions of higher education participating in the students
17 experiencing homelessness program without reduction by the Washington
18 student achievement council, pursuant to Engrossed Substitute Senate
19 Bill No. 5702 (student homelessness pilot).

20 (21) \$46,000 of the workforce education investment account—state
21 appropriation is provided solely for the administration of the
22 students experiencing homelessness program pursuant to Engrossed
23 Substitute Senate Bill No. 5702 (student homelessness pilot).

24 (22) \$400,000 of the workforce education investment account—state
25 appropriation is provided solely for implementation of Substitute
26 Senate Bill No. 5687 (wrestling grant program).

27 (23) \$356,000 of the workforce education investment account—state
28 appropriation is provided solely for the Washington student
29 achievement council to staff the workforce education investment
30 accountability and oversight board as provided in Engrossed Senate
31 Bill No. 5534 (workforce investment board).

32 (24) \$191,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the agency to hire a full-time
34 equivalent position to help with increased contracting demand.

35 (25) \$250,000 of the workforce education investment account—state
36 appropriation is provided solely for a study on establishment and
37 implementation of a scholarship fund as described in RCW 28B.95.040.
38 The study shall include strategy options for disbursement, summary of
39 how tuition units would be allocated for scholarships, and

1 coordination with existing college savings plans. The office shall
2 seek written advice from the internal revenue service on the impact
3 of the provisions in Substitute House Bill No. 2309 on the status of
4 Washington's qualified tuition plan under 529 of the internal revenue
5 code, including potential scalability of the program and its impact
6 on any determination. The report shall include recommendations for
7 implementing the scholarship and be submitted to the appropriate
8 committees of the legislature, pursuant to RCW 43.01.036, by June 30,
9 2025.

10 (26) \$330,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for implementation of Substitute Senate
12 Bill No. 5953 (incarcerated student grants). ~~((If the bill is not
13 enacted by June 30, 2024, the amount provided in this subsection
14 shall lapse.))~~

15 (27) \$75,000 of the general fund—private/local appropriation is
16 provided solely for the Strada education foundation operating support
17 grant expenditure authority.

18 **Sec. 1609.** 2024 c 376 s 609 (uncodified) is amended to read as
19 follows:

20 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
21 **ASSISTANCE**

22	General Fund—State Appropriation (FY 2024)	\$302,031,000
23	General Fund—State Appropriation (FY 2025)	\$301,988,000
24	General Fund—Federal Appropriation	\$12,264,000
25	General Fund—Private/Local Appropriation	\$300,000
26	Education Legacy Trust Account—State Appropriation	\$85,488,000
27	Washington Opportunity Pathways Account—State	
28	Appropriation	(((\$76,603,000))
29		<u>\$78,695,000</u>
30	Aerospace Training Student Loan Account—State	
31	Appropriation	\$220,000
32	Workforce Education Investment Account—State	
33	Appropriation	(((\$323,533,000))
34		<u>\$383,514,000</u>
35	Health Professionals Loan Repayment and Scholarship	
36	Program Account—State Appropriation	\$11,720,000
37	TOTAL APPROPRIATION	(((\$1,114,147,000))
38		<u>\$1,176,220,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$7,834,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$7,835,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for student financial aid
6 payments under the state work study program, including up to four
7 percent administrative allowance for the state work study program.

8 (2) \$276,416,000 of the general fund—state appropriation for
9 fiscal year 2024, \$276,416,000 of the general fund—state
10 appropriation for fiscal year 2025, (~~(\$258,584,000)~~) \$318,565,000 of
11 the workforce education investment account—state appropriation,
12 \$69,639,000 of the education legacy trust fund—state appropriation,
13 and \$67,654,000 of the Washington opportunity pathways account—state
14 appropriation are provided solely for the Washington college grant
15 program as provided in RCW 28B.92.200.

16 (3) Changes made to the state work study program in the 2009-2011
17 and 2011-2013 fiscal biennia are continued in the 2023-2025 fiscal
18 biennium including maintaining the increased required employer share
19 of wages; adjusted employer match rates; discontinuation of
20 nonresident student eligibility for the program; and revising
21 distribution methods to institutions by taking into consideration
22 other factors such as off-campus job development, historical
23 utilization trends, and student need.

24 (4) \$1,165,000 of the general fund—state appropriation for fiscal
25 year 2024, \$1,165,000 of the general fund—state appropriation for
26 fiscal year 2025, \$15,849,000 of the education legacy trust account—
27 state appropriation, and (~~(\$8,949,000)~~) \$11,041,000 of the Washington
28 opportunity pathways account—state appropriation are provided solely
29 for the college bound scholarship program and may support
30 scholarships for summer session. The office of student financial
31 assistance and the institutions of higher education shall not
32 consider awards made by the opportunity scholarship program to be
33 state-funded for the purpose of determining the value of an award
34 amount under RCW 28B.118.010.

35 (5) \$6,999,000 of the general fund—state appropriation for fiscal
36 year 2024, \$6,999,000 of the general fund—state appropriation for
37 fiscal year 2025, and \$1,000,000 of the workforce education
38 investment account—state appropriation are provided solely for the
39 passport to college program. The maximum scholarship award is up to

1 \$5,000. The council shall contract with a nonprofit organization to
2 provide support services to increase student completion in their
3 postsecondary program and shall, under this contract, provide a
4 minimum of \$500,000 in fiscal years 2024 and 2025 for this purpose.

5 (6) \$55,254,000 of the workforce education investment account—
6 state appropriation is provided solely for an annual bridge grant of
7 \$500 to eligible students. A student is eligible for a grant if the
8 student receives a maximum college grant award and does not receive
9 the college bound scholarship program under chapter 28B.118 RCW.
10 Bridge grant funding provides supplementary financial support to low-
11 income students to cover higher education expenses.

12 (7) \$500,000 of the workforce education investment account—state
13 appropriation is provided solely for the behavioral health
14 apprenticeship stipend pilot program, with stipends of \$3,000
15 available to students. The pilot program is intended to provide a
16 stipend to assist students in high-demand programs for costs
17 associated with completing a program, including child care, housing,
18 transportation, and food.

19 (8) \$1,425,000 of the workforce education investment account—
20 state appropriation is provided solely for the national guard grant
21 program. Of the amount provided in this subsection, \$425,000 of the
22 workforce education investment account—state appropriation for fiscal
23 year 2025 is provided solely to increase national guard grant award
24 amounts.

25 (9) \$1,000,000 of the workforce education investment account—
26 state appropriation is provided solely for educator conditional
27 scholarship and loan repayment programs established in chapter
28 28B.102 RCW. Dual language educators must receive priority.

29 (10) \$10,000,000 of the health professionals loan repayment and
30 scholarship program account—state appropriation is provided solely to
31 increase loans within the Washington health corps.

32 (11) \$1,156,000 of the workforce education investment account—
33 state appropriation is provided solely for implementation of House
34 Bill No. 1232 (college bound scholarship).

35 (12) \$239,000 of the workforce education investment account—state
36 appropriation is provided solely for the Washington student
37 achievement council to remove barriers to accessing state financial
38 aid by informing people of their income-eligibility for the
39 Washington college grant via the supplemental nutrition assistance

1 program as provided in Second Substitute House Bill No. 2214 (college
2 grant/public assist). (~~(If the bill is not enacted by June 30, 2024,~~
3 ~~the amount provided in this subsection shall lapse.)~~)

4 (13) \$500,000 of the workforce education investment account—state
5 appropriation is provided solely for the Washington award for
6 vocational excellence. This funding will support increasing the
7 scholarship award for students.

8 (14) \$400,000 of the workforce education investment account—state
9 appropriation is provided solely for a financial aid texting program.

10 (15) \$500,000 of the workforce education investment account—state
11 appropriation is provided solely for the development and
12 implementation of a mentoring scholarship. An eligible student means
13 a student who participated in a mentoring program as a 12th grade
14 student in Spokane, Garfield, or Columbia counties; filed a free
15 application for federal student aid (FAFSA) or Washington application
16 for state financial aid; and has family income up to 150 percent of
17 the state median family income. An eligible student may receive a
18 maximum award of \$5,000. The award may only be used at institutions
19 of higher education in Spokane, Garfield, Whitman, or Columbia
20 counties. An award that includes state funds must be matched on an
21 equal dollar basis with private funds. A state match for private
22 contributions made in fiscal year 2025 may not exceed \$500,000.

23 (16) \$200,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for implementation of Substitute House
25 Bill No. 2025 (state work-study program). (~~(If the bill is not~~
26 ~~enacted by June 30, 2024, the amount provided in this subsection~~
27 ~~shall lapse.)~~)

28 (17) \$150,000 of the workforce education investment account—state
29 appropriation is provided solely for implementation of House Bill No.
30 1946 (behav. health scholarship). (~~(If the bill is not enacted by~~
31 ~~June 30, 2024, the amount provided in this subsection shall lapse.)~~)

32 (18) \$100,000 of the workforce education investment account—state
33 appropriation is provided solely for implementation of Engrossed
34 Substitute House Bill No. 2441 (college in the HS fees). (~~(If the~~
35 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
36 ~~subsection shall lapse.)~~)

37 (19) \$1,200,000 of the workforce education investment account—
38 state appropriation is provided solely for implementation of
39 Engrossed Substitute House Bill No. 2019 (Native American

1 apprentices). ((If the bill is not enacted by June 30, 2024, the
2 amount provided in this subsection shall lapse.))

3 (20) \$1,500,000 of the workforce education investment account—
4 state appropriation is provided solely for implementation of Senate
5 Bill No. 5904 (financial aid terms). ((If the bill is not enacted by
6 June 30, 2024, the amount provided in this subsection shall lapse.))

7 **Sec. 1610.** 2024 c 376 s 612 (uncodified) is amended to read as
8 follows:

9 **FOR THE WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH**

10	General Fund—State Appropriation (FY 2024).	\$18,505,000
11	General Fund—State Appropriation (FY 2025).	(\$18,774,000)
12		<u>\$19,124,000</u>
13	General Fund—Private/Local Appropriation.	\$4,052,000
14	TOTAL APPROPRIATION.	(\$41,331,000)
15		<u>\$41,681,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Funding provided in this section is sufficient for the center
19 to offer students ages three through 21 enrolled at the center the
20 opportunity to participate in a minimum of 1,080 hours of instruction
21 and the opportunity to earn 24 high school credits.

22 (2) \$225,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$225,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for a mentoring program for
25 persons employed as educational interpreters in public schools.

26 (3) \$240,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for additional student-based safety
28 training as well as diversity, equity, and inclusion training for
29 staff.

30 **Sec. 1611.** 2024 c 376 s 613 (uncodified) is amended to read as
31 follows:

32 **FOR THE WASHINGTON STATE ARTS COMMISSION**

33	General Fund—State Appropriation (FY 2024).	\$6,329,000
34	General Fund—State Appropriation (FY 2025).	(\$7,595,000)
35		<u>\$6,887,000</u>
36	General Fund—Federal Appropriation.	\$2,830,000
37	General Fund—Private/Local Appropriation.	(\$184,000)

1		<u>\$224,000</u>
2	TOTAL APPROPRIATION.	((\$16,938,000))
3		<u>\$16,270,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$79,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$79,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the creative districts
9 program.

10 (2) \$868,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$867,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the establishment of a
13 tribal cultural affairs program. Of the amounts provided in this
14 subsection, \$500,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$500,000 of the general fund—state appropriation
16 for fiscal year 2025 are provided solely for grants to support tribal
17 cultural, arts, and creative programs.

18 (3) \$151,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$137,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the commission to hire a
21 temporary collections technician to maintain and repair public art in
22 the state art collection.

23 (4) \$250,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the commission to implement
26 a pilot program for in-person and online arts programming, targeting
27 adults and families impacted by housing instability, mental health
28 challenges, and trauma.

29 (5) \$199,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$944,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Second
32 Substitute House Bill No. 1639 (Billy Frank Jr. statue).

33 (6) \$150,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for an outdoor public art project in
35 downtown Everett on the façade of the Schack art center. The project
36 shall feature stainless steel images of Sasquatch and Pacific
37 Northwest elements, honoring the rich cultural heritage of the region
38 and the narrative history of the Coast Salish Tribes.

(End of part)

PART XVII
SPECIAL APPROPRIATIONS

Sec. 1701. 2024 c 376 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund—State Appropriation (FY 2024)	\$1,401,902,000
General Fund—State Appropriation (FY 2025)	((1,471,521,000))
	<u>\$1,466,469,000</u>
State Building Construction Account—State	
Appropriation	((20,863,000))
	<u>\$7,000,000</u>
Columbia River Basin Water Supply Development	
Account—State Appropriation	\$3,000
Watershed Restoration and Enhancement Bond Account—	
State Appropriation	((64,000))
	<u>\$35,000</u>
State Taxable Building Construction Account—State	
Appropriation	((876,000))
	<u>\$120,000</u>
Debt-Limit Reimbursable Bond Retirement Account—	
State Appropriation	\$119,000
TOTAL APPROPRIATION	((2,895,348,000))
	<u>\$2,875,648,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 1702. 2024 c 376 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

Nondebt-Limit Reimbursable Bond Retirement Account—	
State Appropriation	((51,761,000))
	<u>\$51,777,000</u>
School Construction and Skill Centers Building	

1	Account—State Appropriation.	((\$4,000))
2		<u>\$2,000</u>
3	TOTAL APPROPRIATION.	((\$51,765,000))
4		<u>\$51,779,000</u>

5 The appropriation in this section is subject to the following
6 conditions and limitations: The general fund appropriation is for
7 expenditure into the nondebt limit general fund bond retirement
8 account.

9 **Sec. 1703.** 2024 c 376 s 704 (uncodified) is amended to read as
10 follows:

11	FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING	
12	BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES	
13	General Fund—State Appropriation (FY 2024).	\$1,400,000
14	General Fund—State Appropriation (FY 2025).	\$1,400,000
15	State Building Construction Account—State	
16	Appropriation.	((\$3,921,000))
17		<u>\$1,500,000</u>
18	Watershed Restoration and Enhancement Bond Account—	
19	State Appropriation.	((\$24,000))
20		<u>\$14,000</u>
21	State Taxable Building Construction Account—State	
22	Appropriation.	((\$176,000))
23		<u>\$56,000</u>
24	Columbia River Basin Water Supply Development	
25	Account—State Appropriation.	\$1,000
26	School Construction and Skill Centers Building	
27	Account—State Appropriation.	\$1,000
28	TOTAL APPROPRIATION.	((\$6,923,000))
29		<u>\$4,372,000</u>

30 **Sec. 1704.** 2024 c 376 s 706 (uncodified) is amended to read as
31 follows:

32	FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE HEALTH CARE	
33	AFFORDABILITY ACCOUNT	
34	General Fund—State Appropriation (FY 2024).	\$55,000,000
35	General Fund—State Appropriation (FY 2025).	((\$45,000,000))
36		<u>\$85,000,000</u>
37	TOTAL APPROPRIATION.	((\$100,000,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for expenditure into the state health care affordability account created in RCW 43.71.130.

(2) It is the intent of the legislature to continue the policy of expending \$5,000,000 into the account each fiscal year in future biennia for the purpose of funding premium assistance for customers ineligible for federal premium tax credits who meet the eligibility criteria established in section 214(4)(a) of this act. Future expenditures into the account are contingent upon approval of the waiver described in RCW 43.71.120.

Sec. 1705. 2024 c 376 s 707 (uncodified) is amended to read as follows:

FOR SUNDRY CLAIMS

The following sums, or so much thereof as may be necessary, are appropriated from the general fund for fiscal year 2024 or fiscal year 2025, unless otherwise indicated, for relief of various individuals, firms, and corporations for sundry claims.

(1) These appropriations are to be disbursed on vouchers approved by the director of the department of enterprise services, except as otherwise provided, for reimbursement of criminal defendants acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as follows:

((1))	<u>(a)</u>	Clifford T. Snow, claim number 9991014081.	\$13,659
((2))	<u>(b)</u>	Shanna S. Parker, claim number 9991013694.	\$14,913
((3))	<u>(c)</u>	Leah M. Eggleston, claim number 9991013115.	\$20,852
((4))	<u>(d)</u>	Shannon E. Garner, claim number 9991013103.	\$15,325
((5))	<u>(e)</u>	Stephanie S. Westby, claim number 9991012517	\$199,459
((6))	<u>(f)</u>	Clyde E. McCoy, claim number 9991014232.	\$139
((7))	<u>(g)</u>	Kevin R. Ash, claim number 9991014512.	\$14,810
((8))	<u>(h)</u>	Kenneth M. Salazar, claim number 9991014683.	\$231,920
((9))	<u>(i)</u>	Victor O. Alejandre-Mejia, claim number 9991014791.	\$213,298
((10))	<u>(j)</u>	James K. Warren, claim number 9991014924.	\$20,844
((11))	<u>(k)</u>	Marcus Buchanan, claim number 9991015324.	\$71,102
((12))	<u>(l)</u>	Lawrence Connor Norton, claim number 9991015445.	\$110,000

1	((13)) (m) Abdifatah Abshir, claim number 9991015447.	\$55,000
2	(n) Dustin G. Haynes, claim number 9991019217.	\$27,610
3	(o) Shawn W. Rounsville, claim number 9991019165.	\$53,336
4	(p) Irving Duffy, claim number 9991019023.	\$6,000
5	(q) Nseka R. Bimwela, claim number 9991018991.	\$680
6	(r) Aprillia M. Davis, claim number 9991018371.	\$1,000
7	(s) Troy L. Wells, claim number 9991017443.	\$29,273
8	(t) Tuwana D. Armstead, claim number 9991016087.	\$7,756
9	(u) Eddie Sulcer, claim number 9991019574.	\$361,725
10	(v) Sergio Villagomez, claim number 9991019809.	\$11,153
11	(w) Joseph Ledbetter, claim number 9991020101.	\$36,635
12	(x) Lamar Hopkins, claim number 9991020169.	\$6,702
13	(y) Jeffrey Hickman, claim number 9991020647.	\$6,542
14	(z) Joseph Van Houten, claim number 9991020723.	\$10,403
15	(aa) Matthew Good, claim number 9991020930.	\$247,582
16	(2) This appropriation is to be disbursed on a voucher approved	
17	by the director of the department of enterprise services, except as	
18	otherwise provided, for payment of compensation for wrongful	
19	convictions pursuant to RCW 4.100.060, as follows:	
20	Ezequiel Apolo-Albino, claim number 9991021025.	\$450,344

21 **Sec. 1706.** 2024 c 376 s 713 (uncodified) is amended to read as
22 follows:

23 **FOR THE WASHINGTON STUDENT ACHIEVEMENT COUNCIL—OPPORTUNITY**
24 **SCHOLARSHIP MATCH TRANSFER ACCOUNT**

25	Workforce Education Investment Account—State	
26	Appropriation.	((\$14,856,000))
27		<u>\$14,635,000</u>
28	TOTAL APPROPRIATION.	((\$14,856,000))
29		<u>\$14,635,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations are provided solely
32 for expenditure into the opportunity scholarship match transfer
33 account created in RCW 28B.145.050.

34 **Sec. 1707.** 2024 c 376 s 717 (uncodified) is amended to read as
35 follows:

36 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CORONAVIRUS STATE FISCAL**
37 **RECOVERY**

1 **Sec. 1709.** 2023 c 475 s 712 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—FOUNDATIONAL PUBLIC HEALTH**
4 **SERVICES**

5	General Fund—State Appropriation (FY 2024)	\$122,023,000
6	General Fund—State Appropriation (FY 2025)	(\$151,091,000)
7		<u>\$146,091,000</u>
8	Foundational Public Health Services Account—State	
9	Appropriation	\$28,050,000
10	TOTAL APPROPRIATION	(\$301,164,000)
11		<u>\$296,164,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations are provided solely
14 for distribution as provided in RCW 43.70.515.

15 **Sec. 1710.** 2023 c 475 s 738 (uncodified) is amended to read as
16 follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HOME VISITING SERVICES ACCOUNT**

18	General Fund—State Appropriation (FY 2024)	\$12,247,000
19	General Fund—State Appropriation (FY 2025)	(\$14,347,000)
20		<u>\$13,097,000</u>
21	TOTAL APPROPRIATION	(\$26,594,000)
22		<u>\$25,344,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations: The appropriations are provided solely
25 for expenditure into the home visiting services account created in
26 RCW 43.216.130 for the home visiting program.

(End of part)

PART XVIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 1801. 2024 c 376 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance	
premium distributions.	((\$14,606,000))
	<u>\$15,046,000</u>
General Fund Appropriation for prosecuting attorney	
distributions.	\$8,690,000
General Fund Appropriation for boating safety and	
education distributions.	((\$4,272,000))
	<u>\$3,743,000</u>
General Fund Appropriation for public utility	
district excise tax distributions.	((\$71,424,000))
	<u>\$68,868,000</u>
Death Investigations Account Appropriation for	
distribution to counties for publicly funded	
autopsies.	((\$6,000,000))
	<u>\$6,210,000</u>
Aquatic Lands Enhancement Account Appropriation for	
harbor improvement revenue distributions.	((\$140,000))
	<u>\$152,000</u>
Timber Tax Distribution Account Appropriation for	
distribution to "timber" counties.	\$92,948,000
County Criminal Justice Assistance Appropriation.	((\$129,925,000))
	<u>\$130,355,000</u>
Municipal Criminal Justice Assistance Appropriation.	((\$51,744,000))
	<u>\$51,879,000</u>
City-County Assistance Appropriation.	((\$34,604,000))
	<u>\$35,773,000</u>
Liquor Excise Tax Account Appropriation for liquor	
excise tax distribution.	((\$89,385,000))
	<u>\$84,711,000</u>
Columbia River Water Delivery Account Appropriation	
for the Confederated Tribes of the Colville	
Reservation.	\$9,587,000
Columbia River Water Delivery Account Appropriation	
for the Spokane Tribe of Indians.	\$6,919,000

1	Liquor Revolving Account Appropriation for liquor	
2	profits distribution.	\$98,876,000
3	General Fund Appropriation for other tax	
4	distributions.	\$104,000
5	Dedicated Cannabis Account Appropriation for	
6	Cannabis Excise Tax distributions pursuant to	
7	Engrossed Second Substitute Senate Bill No.	
8	5796 (cannabis revenue). This includes an	
9	increase of \$1,178,000 which is an adjustment	
10	for distributions made in fiscal year 2022.. . . .	((\$47,216,000))
11		<u>\$44,086,000</u>
12	General Fund Appropriation for Habitat Conservation	
13	Program distributions.	((\$5,754,000))
14		<u>\$4,675,000</u>
15	General Fund Appropriation for payment in lieu of	
16	taxes to counties under Department of Fish and	
17	Wildlife Program.	((\$4,496,000))
18		<u>\$4,134,000</u>
19	Puget Sound Taxpayer Accountability Account	
20	Appropriation for distribution to counties in	
21	amounts not to exceed actual deposits into the	
22	account and attributable to those counties'	
23	share pursuant to RCW 43.79.520.. . . .	((\$28,630,000))
24		<u>\$27,149,000</u>
25	Manufacturing and Warehousing Job Centers Account	
26	Appropriation for distribution to local taxing	
27	jurisdictions to mitigate the unintended	
28	revenue redistributions effect of sourcing law	
29	changes pursuant to chapter 83, Laws of 2021	
30	(warehousing & manufacturing jobs)..	\$7,780,000
31	State Crime Victim and Witness Assistance Account	
32	Appropriation for distribution to counties.. . . .	\$8,000,000
33	TOTAL APPROPRIATION.	((\$721,100,000))
34		<u>\$709,685,000</u>

35 The total expenditures from the state treasury under the
36 appropriations in this section shall not exceed the funds available
37 under statutory distributions for the stated purposes.

1 including, but not limited to: Chapter 206, Laws of 1998 (drunk
2 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
3 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
4 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
5 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
6 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
7 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
8 penalties); and chapter 215, Laws of 1998 (DUI provisions).

9 **Sec. 1804.** 2024 c 376 s 804 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE TREASURER—TRANSFERS**

12 Dedicated Cannabis Account: For transfer to the
13 basic health plan trust account, the lesser of
14 the amount determined pursuant to RCW 69.50.540
15 or this amount for fiscal year 2024,
16 \$250,000,000 and this amount
17 for fiscal year 2025,
18 \$250,000,000. \$500,000,000

19 Dedicated Cannabis Account: For transfer to the
20 state general fund, the lesser of the amount
21 determined pursuant to RCW 69.50.540 or this
22 amount for fiscal year 2024,
23 \$155,000,000 and this amount for fiscal year
24 2025, \$155,000,000. \$310,000,000

25 Tobacco Settlement Account: For transfer to the
26 state general fund, in an amount not to exceed
27 the actual amount of the annual base payment to
28 the tobacco settlement account for fiscal year
29 2024. \$92,000,000

30 Tobacco Settlement Account: For transfer to the
31 state general fund, in an amount not to exceed
32 the actual amount of the annual base payment to
33 the tobacco settlement account for fiscal year
34 2025. \$92,000,000

35 State Treasurer's Service Account: For transfer to
36 the state general fund, \$15,000,000 for fiscal
37 year 2024 and \$15,000,000 for fiscal year 2025.
38 It is the intent of the legislature to continue
39 this policy in the subsequent fiscal biennium.. . . . \$30,000,000

1 General Fund: For transfer to the fair fund under
 2 RCW 15.76.115, \$3,500,000 for fiscal year 2024
 3 and \$3,500,000 for fiscal year 2025. \$7,000,000
 4 Financial Services Regulation Account: For transfer
 5 to the state general fund, \$3,500,000 for
 6 fiscal year 2024 and \$3,500,000 for fiscal year
 7 2025. It is the intent of the legislature to
 8 continue this policy in the subsequent fiscal
 9 biennium. \$7,000,000
 10 General Fund: For transfer to the wildfire response,
 11 forest restoration, and community resilience
 12 account, solely for the implementation of
 13 chapter 298, Laws of 2021 (2SHB 1168)
 14 (long-term forest health),
 15 \$52,224,000 for fiscal year 2024 and
 16 \$56,725,000 for fiscal year
 17 2025. \$108,949,000
 18 Washington Rescue Plan Transition Account: For
 19 transfer to the state general fund,
 20 \$1,302,000,000 for fiscal year 2024 and
 21 \$798,000,000 for fiscal year 2025. \$2,100,000,000
 22 Business License Account: For transfer to the state
 23 general fund, (~~(\$7,200,000)~~) \$7,400,000 for
 24 fiscal year 2025. (~~(\$7,200,000)~~)
 25 \$7,400,000
 26 General Fund: For transfer to the manufacturing and
 27 warehousing job centers account pursuant to RCW
 28 82.14.545 for distribution in section 801 of
 29 this act, \$4,320,000 for fiscal year 2024 and
 30 \$3,460,000 for fiscal year 2025. \$7,780,000
 31 Long-Term Services and Supports Trust Account: For
 32 transfer to the state general fund as full
 33 repayment of the long-term services program
 34 start-up costs and interest, in an amount not
 35 to exceed the actual amount of the total
 36 remaining principal and interest of the loan,
 37 for fiscal year 2024. \$66,000,000
 38 General Fund: For transfer to the forest resiliency
 39 account trust fund, \$4,000,000 for fiscal year
 40 2024. \$4,000,000

1 Water Pollution Control Revolving Administration
2 Account: For transfer to the water pollution
3 control revolving account, \$6,000,000 for
4 fiscal year 2024. \$6,000,000
5 General Fund: For transfer to the salmon recovery
6 account, \$3,000,000 for fiscal year 2024. \$3,000,000
7 Washington Student Loan Account: For transfer to the
8 state general fund, \$40,000,000 for fiscal year
9 2024 and (~~(\$10,000,000)~~) \$40,000,000 for fiscal
10 year 2025. (~~(\$50,000,000)~~)
11 \$80,000,000
12 Model Toxics Control Operating Account: For transfer
13 to the state general fund, \$50,000,000 for
14 fiscal year 2025. \$50,000,000
15 General Fund: For transfer to the home security
16 fund, \$44,500,000 for fiscal year 2024 and
17 \$4,500,000 for fiscal year 2025. \$49,000,000
18 General Fund: For transfer to the state drought
19 preparedness account, \$2,000,000 for fiscal
20 year 2024. \$2,000,000
21 General Fund: For transfer to the disaster response
22 account, \$12,500,000 for fiscal year 2024
23 and (~~(\$10,000,000)~~) \$57,000,000 for fiscal year
24 2025. (~~(\$22,500,000)~~)
25 \$69,500,000
26 From auction proceeds received under RCW
27 70A.65.100(7)(b): For transfer to the air
28 quality and health disparities improvement
29 account, \$2,500,000 for fiscal year 2024. \$2,500,000
30 From auction proceeds received under RCW
31 70A.65.100(7)(c): For transfer to the air
32 quality and health disparities improvement
33 account, \$2,500,000 for fiscal year 2025. \$2,500,000
34 Climate Investment Account: For transfer to the
35 carbon emissions reduction account,
36 (~~(\$200,000,000)~~) \$5,847,000 for fiscal year
37 2025 no later than October 15, 2024. It is the
38 intent of the legislature to make an additional
39 transfer of \$194,153,000 planned in fiscal year
40 2027 to ensure a total of \$200,000,000 is

1 Military Department Active State Service Account:
2 For transfer to the state general fund,
3 \$149,000 for fiscal year 2025. \$149,000
4 Military Department Capital Account: For transfer
5 to the state general fund, \$350,000 for
6 fiscal year 2025. \$350,000
7 Military Department Rent and Lease Account: For
8 transfer to the state general fund,
9 \$1,000,000 for fiscal year 2025. \$1,000,000
10 State Financial Aid Account: For transfer to
11 the state general fund, \$944,000 for
12 fiscal year 2025. \$944,000
13 Industrial Insurance Premium Refund Account:
14 For transfer to the state general fund,
15 \$4,121,000 for fiscal year 2025. \$4,121,000
16 Washington Auto Theft Prevention Authority
17 Account: For transfer to the state general
18 fund, \$800,000 for fiscal year 2025. \$800,000
19 Medical Student Loan Account: For transfer to
20 the state general fund, \$1,751,000 for
21 fiscal year 2025. \$1,751,000
22 Secretary of State's Revolving Account: For
23 transfer to the state general fund,
24 \$15,000,000 for fiscal year 2025. \$15,000,000
25 Natural Climate Solutions Account: For transfer to
26 the natural resource real property
27 replacement account for repayment of the loan
28 made in section 3245, chapter 19, Laws of
29 2013, pertaining to the purchase of the
30 Teaway property and community forest,
31 \$10,000,000 for fiscal year 2025. \$10,000,000

(End of part)

PART XIX
MISCELLANEOUS

Sec. 1901. 2023 sp.s. c 1 s 35 (uncodified) is amended to read as follows:

The appropriations in this section are provided to the office of public defense and are subject to the following conditions and limitations:

The following sums, or so much thereof as may be necessary, are each appropriated: \$3,000,000 from the state general fund for the fiscal year ending June 30, 2024; and (~~(\$6,000,000)~~) \$5,000,000 from the state general fund for the fiscal year ending June 30, 2025. The amounts in this section are provided solely for the purpose of RCW 2.70.200.

Sec. 1902. 2024 c 328 s 204 (uncodified) is amended to read as follows:

(1) The department of children, youth, and families shall provide funding and support for two pilot programs to implement an evidence-based, comprehensive, intensive, in-home parenting services support model to serve children and families from birth to age 18 who are involved in child welfare, children's mental health, or juvenile justice systems.

(2) The pilot programs established in this section are intended to prevent or limit out-of-home placement through trauma-informed support to the child, caregivers, and families with three in-person, in-home sessions per week and provide on-call crisis support 24 hours a day, seven days a week.

(3) One pilot program established in this section will serve families west of the crest of the Cascade mountain range and one pilot program established in this section will serve families east of the crest of the Cascade mountain range. Each pilot program will build upon existing programs to avoid duplication of existing services available to children and families at risk of entering the child welfare system.

(4) This section expires (~~(July 1, 2026)~~) June 30, 2025.

Sec. 1903. RCW 28B.76.525 and 2020 c 357 s 910 are each amended to read as follows:

1 (1) The state financial aid account is created in the custody of
2 the state treasurer. The primary purpose of the account is to ensure
3 that all appropriations designated for financial aid through
4 statewide student financial aid programs are made available to
5 eligible students. The account shall be a nontreasury account.

6 (2) The office shall deposit in the account all money received
7 for the Washington college grant program established under chapter
8 28B.92 RCW, the state work-study program established under chapter
9 28B.12 RCW, the Washington scholars program established under RCW
10 28A.600.110, the Washington award for vocational excellence program
11 established under RCW 28C.04.525, and the educational opportunity
12 grant program established under chapter 28B.101 RCW. The account
13 shall consist of funds appropriated by the legislature for the
14 programs listed in this subsection and private contributions to the
15 programs. Moneys deposited in the account do not lapse at the close
16 of the fiscal period for which they were appropriated. Both during
17 and after the fiscal period in which moneys were deposited in the
18 account, the office may expend moneys in the account only for the
19 purposes for which they were appropriated, and the expenditures are
20 subject to any other conditions or limitations placed on the
21 appropriations.

22 (3) Expenditures from the account shall be used for scholarships
23 to students eligible for the programs according to program rules and
24 policies. For the 2019-2021 fiscal biennium, expenditures may also be
25 used for scholarship awards in the passport to career program
26 established under chapter 28B.117 RCW. It is the intent of the
27 legislature that this policy will be continued in subsequent fiscal
28 biennia.

29 (4) Disbursements from the account are exempt from appropriations
30 and the allotment provisions of chapter 43.88 RCW.

31 (5) Only the director of the office or the director's designee
32 may authorize expenditures from the account.

33 (6) During the 2023-2025 fiscal biennium, the legislature may
34 direct the state treasurer to transfer money in the state financial
35 aid account to the state general fund.

36 **Sec. 1904.** RCW 28B.99.030 and 2018 c 209 s 3 are each amended to
37 read as follows:

38 (1) The medical student loan account is created in the custody of
39 the state treasurer. Only the executive director of the office or the

1 executive director's designee may authorize expenditures from the
2 account. No appropriation is required for expenditures from the
3 account for medical student loans. An appropriation is required for
4 expenditures from the account for costs associated with program
5 administration by the office.

6 (2) The office shall deposit into the account all moneys received
7 for the program. Revenues to the account consist of moneys received
8 for the program by the office, including grants and donations, and
9 receipts from participant repayments, including principal and
10 interest.

11 (3) Expenditures from the account may be used solely for medical
12 student loans to participants in the program established by this
13 chapter and costs associated with program administration by the
14 office.

15 (4) During the 2023-2025 fiscal biennium, the legislature may
16 direct the state treasurer to transfer money in the medical student
17 loan account to the state general fund.

18 **Sec. 1905.** RCW 34.12.130 and 1982 c 189 s 9 are each amended to
19 read as follows:

20 The administrative hearings revolving fund is hereby created in
21 the state treasury for the purpose of centralized funding,
22 accounting, and distribution of the actual costs of the services
23 provided to agencies of the state government by the office of
24 administrative hearings. During the 2023-2025 fiscal biennium, the
25 legislature may direct the state treasurer to transfer money in the
26 administrative hearings revolving fund to the state general fund.

27 **Sec. 1906.** RCW 38.40.200 and 2005 c 252 s 1 are each amended to
28 read as follows:

29 The military department capital account is created in the state
30 treasury. All receipts from the sale of state-owned military
31 department property must be deposited into the account. Money in the
32 account may be spent only after appropriation. Expenditures from the
33 account may be used only for military department capital projects.
34 During the 2023-2025 fiscal biennium, the legislature may direct the
35 state treasurer to transfer money in the military department capital
36 account to the state general fund.

1 **Sec. 1907.** RCW 38.40.210 and 2005 c 252 s 2 are each amended to
2 read as follows:

3 The military department rental and lease account is created in
4 the state treasury. All receipts from the rental or lease of state-
5 owned military department property must be deposited into the
6 account. Money in the account may be spent only after appropriation.
7 Expenditures from the account may be used only for operating and
8 maintenance costs of military property. During the 2023-2025 fiscal
9 biennium, the legislature may direct the state treasurer to transfer
10 money in the military department rental and lease account to the
11 state general fund.

12 **Sec. 1908.** RCW 38.40.220 and 2008 c 44 s 1 are each amended to
13 read as follows:

14 The military department active state service account is created
15 in the state treasury. Moneys may be placed in the account from
16 legislative appropriations and transfers, federal appropriations, or
17 any other lawful source. Moneys in the account may be spent only
18 after appropriation. Expenditures from the account may be used only
19 for claims and expenses for the organized militia called into active
20 state service to perform duties under RCW 38.08.040 that are not paid
21 under RCW 38.24.010 from nonappropriated funds, including but not
22 limited to claims and expenses arising from anticipated planning,
23 training, exercises, and other administrative duties that are not of
24 an emergency nature. During the 2023-2025 fiscal biennium, the
25 legislature may direct the state treasurer to transfer money in the
26 military department active state service account to the state general
27 fund.

28 **Sec. 1909.** RCW 43.07.130 and 2015 c 176 s 8102 are each amended
29 to read as follows:

30 There is created within the state treasury a revolving fund, to
31 be known as the "secretary of state's revolving fund," which must be
32 used by the office of the secretary of state to defray the costs of
33 providing registration and information services authorized by law by
34 the office of the secretary of state, and any other cost of carrying
35 out the functions of the secretary of state under Title 11, 18, 19,
36 23, 23B, 24, 25, 26, 30A, 30B, 42, 43, or 64 RCW.

37 The secretary of state is authorized to charge a fee for
38 publications in an amount which will compensate for the costs of

1 printing, reprinting, and distributing such printed matter. Fees
2 recovered by the secretary of state under RCW 43.07.120(2),
3 19.09.305, 19.09.315, 19.09.440, 23.95.260(1) (a)(ii) and (iii) and
4 (d), or 46.64.040, and such other moneys as are expressly designated
5 for deposit in the secretary of state's revolving fund must be placed
6 in the secretary of state's revolving fund.

7 During the ~~((2005-2007))~~ 2023-2025 fiscal biennium, the
8 legislature may direct the treasurer to transfer money from the
9 secretary of state's revolving fund to the state general fund (~~((such~~
10 ~~amounts as reflect the excess fund balance of the fund))~~).

11 **Sec. 1910.** RCW 51.44.170 and 2011 c 5 s 917 are each amended to
12 read as follows:

13 The industrial insurance premium refund account is created in the
14 custody of the state treasurer. All industrial insurance refunds
15 earned by state agencies or institutions of higher education under
16 the state fund retrospective rating program shall be deposited into
17 the account. The account is subject to the allotment procedures under
18 chapter 43.88 RCW, but no appropriation is required for expenditures
19 from the account. Only the executive head of the agency or
20 institution of higher education, or designee, may authorize
21 expenditures from the account. No agency or institution of higher
22 education may make an expenditure from the account for an amount
23 greater than the refund earned by the agency. If the agency or
24 institution of higher education has staff dedicated to workers'
25 compensation claims management, expenditures from the account must be
26 used to pay for that staff, but additional expenditure from the
27 account may be used for any program within an agency or institution
28 of higher education that promotes or provides incentives for employee
29 workplace safety and health and early, appropriate return-to-work for
30 injured employees. During the 2009-2011 fiscal biennium, the
31 legislature may transfer from the industrial insurance premium refund
32 account to the state general fund such amounts as reflect the excess
33 fund balance of the account. During the 2023-2025 fiscal biennium,
34 the legislature may direct the state treasurer to transfer money in
35 the industrial insurance premium refund account to the state general
36 fund.

37 **Sec. 1911.** RCW 72.09.780 and 2023 c 195 s 2 are each amended to
38 read as follows:

1 (1) The department is authorized to acquire, receive, possess,
2 sell, resell, deliver, dispense, distribute, and engage in any
3 activity constituting the practice of pharmacy or wholesale
4 distribution with respect to abortion medications.

5 (2) The department may exercise the authority granted in this
6 section for the benefit of any person, whether or not the person is
7 in the custody or under the supervision of the department.

8 (3) The department shall exercise the authority granted in this
9 section in accordance with any applicable law including, but not
10 limited to, any applicable licensing requirements, except that the
11 department is exempt from obtaining a wholesaler's license for any
12 actions taken pursuant to chapter 195, Laws of 2023 as provided in
13 RCW 18.64.046.

14 (4)(a) The department shall establish and operate a program to
15 deliver, dispense, and distribute abortion medications described in
16 this section. In circumstances in which the department is selling,
17 delivering, or distributing abortion medications to a health care
18 provider or health care entity, it may only sell, distribute, or
19 deliver abortion medications to health care providers and health care
20 entities that will only use the medications for the purposes of
21 providing abortion care or medical management of early pregnancy
22 loss.

23 (b) ~~((Any))~~ Except as provided in (c) of this subsection, any
24 abortion medications sold, resold, delivered, dispensed, or
25 distributed whether individually or wholesale shall be conducted at
26 cost not to exceed list price, plus a fee of \$5 per dose to offset
27 the cost of secure storage and delivery of medication. Revenues
28 generated pursuant to chapter 195, Laws of 2023 shall be deposited to
29 the general fund.

30 (c) During the 2025 fiscal year, any abortion medications sold,
31 resold, delivered, dispensed, or distributed whether individually or
32 wholesale shall be conducted at cost not to exceed list price.

33 (5) Nothing in this section shall diminish any existing authority
34 of the department.

35 (6) For the purposes of this section, the following definitions
36 apply:

37 (a) "Abortion medications" means substances used in the course of
38 medical treatment intended to induce the termination of a pregnancy
39 including, but not limited to, mifepristone.

40 (b) "Deliver" has the same meaning as in RCW 18.64.011.

- 1 (c) "Dispense" has the same meaning as in RCW 18.64.011.
2 (d) "Distribute" has the same meaning as in RCW 18.64.011.
3 (e) "Health care entity" means a hospital, clinic, pharmacy,
4 office, or similar setting where a health care provider provides
5 health care to patients.
6 (f) "Health care provider" has the same meaning as in RCW
7 70.02.010.
8 (g) "Person" has the same meaning as in RCW 18.64.011.
9 (h) "Practice of pharmacy" has the same meaning as in RCW
10 18.64.011.
11 (i) "Wholesale distribution" has the same meaning as in WAC
12 246-945-001.

13 NEW SECTION. **Sec. 1912.** If any provision of this act or its
14 application to any person or circumstance is held invalid, the
15 remainder of the act or the application of the provision to other
16 persons or circumstances is not affected.

17 NEW SECTION. **Sec. 1913.** This act is necessary for the immediate
18 preservation of the public peace, health, or safety, or support of
19 the state government and its existing public institutions, and takes
20 effect immediately.

(End of Bill)

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