

Members of the public may address the City Council on any item shown on the agenda or matter of the Council's authority after completion of "Request to Address the Council Form" available in the lobby of the Council Chambers or in the City Clerk's office. This form must be completed 15 minutes prior to the scheduled meeting time. Pursuant to Section 54957.5 of the California Government Code, Any writings (Except for those writings which are exempt from disclosure) which are distributed to all or a majority of the members of the City Council are available for public inspection in the lobby of the City Council Chambers and in the office of the City Clerk during regular business hours.

**COMPTON CITY COUNCIL
AGENDA
05/16/2023**

**BUDGET WORKSHOP 4:30 PM
PUBLIC MEETING 5:30 PM**

**CITY COUNCIL CHAMBERS
205 SOUTH WILLOWBROOK AVENUE
COMPTON, CALIFORNIA 90220**

WORKSHOP(S)

4:30 P.M. - PROPOSED 2023-2024 FISCAL YEAR BUDGET WORKSHOP

OPENING

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

ROLL CALL

COMMENDATORY RESOLUTIONS/PRESENTATIONS

1. POWERPOINT PRESENTATION: YOUR IMAGE 20/20 - Patrice Springer - Emma Sharif

PUBLIC COMMENTS ON AGENDA ITEMS AND NON-AGENDA MATTERS

CONSENT AGENDA

Consent items are routine and expected to be non-controversial. They will be acted upon by the Council at one time without discussion unless a Council Member requests an item be removed or discussed..

CITY MANAGER/CITY ATTORNEY/CITY CONTROLLER/CITY TREASURER REPORTS

2. CREDIT CARD QUARTERLY REPORTS - (Receive and File)

REGULAR AGENDA

REPORTS OF OFFICERS, BOARDS, COMMISSIONS AND COMMITTEES AND CITY COUNCIL

3. APPOINTMENT(S) OF OFFICERS, COUNCIL MEMBERS,
BOARDS/COMMISSIONS AND COMMITTEES

PUBLIC SAFETY COMMITTEE - Councilman Bowers

CITY MANAGER'S REPORT

4. A REQUEST TO SCHEDULE THE 2023 FIREWORKS PUBLIC HEARING (June 13, 2023 at 5:35 p.m.)
5. POWERPOINT PRESENTATION
Water System Well Rehabilitation Project Update - Victor Meza

UNFINISHED BUSINESS

6. AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COMPTON AMENDING THE CITY OF COMPTON MASTER FEE SCHEDULE TO INCREASE USER FEE RATES BY THE CUMULATIVE COST-OF-LIVING ADJUSTMENT BASED ON THE CHANGE IN THE CONSUMER PRICE INDEX (**Second Reading**)

NEW BUSINESS

7. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ACCEPT DONATIONS FROM BODYARMOR FOR THE REFURBISHING OF THE OUTDOOR BASKETBALL COURT AT WILSON PARK
8. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON DECLARING NINETEEN COPIERS AS SURPLUS, AND OF NO VALUE TO THE CITY AND AUTHORIZING THE DISPOSAL OF SAID EQUIPMENT BY APPROPRIATE MEANS

COUNCIL COMMENTS

ADJOURNMENT

NEXT REGULAR MEETING: 5/23/2023 5:30PM

Visit our website at <http://www.comptoncity.org>

**CITY CREDIT CARD
QUARTERLY REPORT
9-5-22 to 10-4-22**

2.

DATE	VENDOR	AMOUNT	SERVICES	REQUEST CREDIT CARD CHARGE
9/8/2022	Starbucks Store	\$ 12.90	Coffee purchase while the City Manager was at a conference in Long Beach	City Manager
9/13/2022	The Green Oliver	\$ 109.46	Refreshment for Closed Session	City Manager
9/14/2022	Citywide Towing	\$ 2,000.00	Impound/storage fee for stolen City's truck	City Manager
9/14/2022	CBCF	\$ 407.60	Registration fee to attend the 51st Annual Legislative Conference in Washington	Council District 4
9/14/2022	CBCF	\$ 407.60	Registration fee to attend the 51st Annual Legislative Conference in Washington	Mayor's Office
9/15/2022	American Airline	\$ 330.60	Airflight ticket to attend conference in Washington	Council District 4
9/15/2022	United Airline	\$ 317.60	Airflight ticket to attend conference in Washington	Council District 4
9/15/2023	Priceline-American Airline	\$ 83.00	Airflight ticket to attend conference in Washington	Council District 4
9/15/2022	Southwest Airline	\$ 82.02	Airflight ticket to attend conference in Washington	Mayor's Office
9/15/2022	Alaska Airline	\$ 378.60	Airflight ticket to attend conference in Washington	Mayor's Office

**CITY CREDIT CARD
QUARTERLY REPORT
9-5-22 to 10-4-22**

DATE	VENDOR	AMOUNT	SERVICES	REQUEST CREDIT CARD CHARGE
9/15/2022	United Airline	\$ 317.60	Airflight ticket to attend conference in Washington	Council District 2
9/15/2023	Jetblue	\$ 239.61	Airflight ticket to attend conference in Washington	Council District 3
9/16/2023	Hilton Hotel	\$ 1,287.62	Hotel Stay for conference in Washington	Mayor's Office
9/20/2022	Apple Spice Junction	\$ 82.61	Refreshment for Closed Session	City Manager
9/27/2022	El Pollo Loco	\$ 47.90	Refreshment for Closed Session	City Manager
10/2/2022	Grand Hyatt Washington	\$ 1,626.55	Hotel Stay for conference in Washington	Council District 2
TOTAL CHARGED AMOUNT:		\$ 7,731.27		

**CITY'S CREDIT CARD
QUARTERLY REPORT
10-5-22 to 11-4-22**

DATE	VENDOR	AMOUNT	SERVICES	REQUEST CREDIT CARD CHARGE
10/4/2022	Panda Express	\$ 69.73	Refreshment for Closed Session	City Manager
10/6/2023	CA Dept. of Industrial Relations	\$ 450.00	Expediting payment for elevator at Dollarhide Center	City Manager
10/6/2023	CA Dept. of Industrial Relations	\$ 1,350.00	Expediting payment for elevator at Dollarhide Center	City Manager
10/6/2023	CA Dept. of Industrial Relations	\$ 31.05	Convenience Fee for online payment	City Manager
10/6/2023	CA Dept. of Industrial Relations	\$ 10.35	Convenience Fee for online payment	City Manager
10/11/2022	Smart and Final	\$ 84.02	Airflight ticket to attend conference in Washington	City Manager
10/12/2022	Smart and Final	\$ 6.09	Airflight ticket to attend conference in Washington	City Manager
10/12/2022	Smart and Final	\$ 83.00	Airflight ticket to attend conference in Washington	City Manager
10/12/2022	El Pollo Loco	\$ 72.74	Refreshment for Closed Session	City Manager
10/20/2022	Nita's Corn & Nacho	\$ 900.00	Refreshments for Halloween Event	Council District 2
10/24/2022	Clinical Lab of San Bernardino	\$ 7,575.00	Expediting outstanding payments for State and Federal mandates	Water Manager
10/25/2022	El Pollo Loco	\$ 8.59	Refreshment for Closed Session	City Manager
10/26/2022	Chipotle	\$ 61.52	Refreshment for Closed Session	City Manager
	TOTAL CHARGED AMOUNT:	\$ 10,702.09		
NOTE: City Manager paid for closed session refreshments in the amount of \$212.58				

**CITY'S CREDIT CARD
QUARTERLY REPORT
11-5-22 to 12-4-22**

DATE	VENDOR	AMOUNT	SERVICES	REQUEST CREDIT CARD CHARGE
11/3/2022	InSite Solutions, LLC	\$ 2,545.95	Expediting ordering process for bots for treet takeovers	Public Works - Engineering Director
TOTAL CHARGED AMOUNT:		\$ 2,545.95		

**CITY'S CREDIT CARD
QUARTERLY REPORT
12-5-22 to 1-4-23**

DATE	VENDOR	AMOUNT	SERVICES	REQUEST CREDIT CARD CHARGE
11/3/2022	InSite Solutions, LLC	\$ 2,545.95	Expediting ordering process for bots for treet takeovers	Public Works - Engineering Director
12/10/2022	National Car Rental	\$ 191.82	Rental vehicle for Compton Christmas Parade	City Manager
12/10/2022	National Car Rental	\$ 191.82	Rental vehicle for Compton Christmas Parade	City Manager
12/10/2022	National Car Rental	\$ 191.82	Rental vehicle for Compton Christmas Parade	City Manager
12/10/2022	National Car Rental	\$ 191.82	Rental vehicle for Compton Christmas Parade	City Manager
12/10/2022	National Car Rental	\$ 172.82	Rental vehicle for Compton Christmas Parade	City Manager
12/10/2022	National Car Rental	\$ 215.70	Rental vehicle for Compton Christmas Parade	City Manager
12/10/2022	National Car Rental	\$ 191.82	Rental vehicle for Compton Christmas Parade	City Manager
12/10/2022	National Car Rental	\$ 215.70	Rental vehicle for Compton Christmas Parade	City Manager
12/10/2022	National Car Rental	\$ 191.82	Rental vehicle for Compton Christmas Parade	City Manager
12/10/2022	National Car Rental	\$ 191.82	Rental vehicle for Compton Christmas Parade	City Manager
12/13/2022	El Pollo Loco	\$ 63.99	Refreshments for Closed Council Session	City Manager

**CITY'S CREDIT CARD
QUARTERLY REPORT
12-5-22 to 1-4-23**

DATE	VENDOR	AMOUNT	SERVICES	REQUEST CREDIT CARD CHARGE
12/14/2022	Party City	\$ 57.33	Purchase of decorations for the All Employees Meetings	City Manager
12/14/2022	Party City	\$ 191.89	Purchase of decorations for the All Employees Meetings	City Manager
12/15/2022	Ferraro's on the Hill	\$ 1,247.60	Refreshments for the All Employees Meetings	City Manager
12/20/2022	Panda Express	\$ 11.03	Refreshments for Closed Council Session	City Manager
12/21/2023	Chipotle	\$ 52.86	Refreshments for Closed Council Session	City Manager
12/27/2022	Document Division	\$ 80.00	Notarize services on Friday	City Manager
TOTAL CHARGED AMOUNT:		\$ 4,614.23		
NOTE: City Manager paid for closed session refreshments in the amount of \$52.86				

**CITY'S CREDIT CARD
QUARTERLY REPORT
1-5-23 to 2-4-23**

DATE	VENDOR	AMOUNT	SERVICES	REQUEST CREDIT CARD CHARGE
1/4/2023	US Mayors	\$ 1,500.00	Registration fees to attend the 91st Winter Conference	Mayor's Office
1/4/2023	Ferraro's on the Hill	\$ 60.00	Refreshments for Closed Council Session	City Manager
1/5/2023	JetBlue Airline	\$ 329.42	Flight to Washington to attend conference	Mayor's Office
1/5/2023	Western City Magazine	\$ 300.00	Advertisement of job opening	City Manager
1/17/2023	El Pollo Loco	\$ 8.81	Refreshments for Closed Council Session	City Manager
1/18/2023	Chipotle	\$ 39.30	Refreshments for Closed Council Session	City Manager
1/20/2023	Hilton Garden Inn	\$ 432.22	Hotel stay	Mayor's Office
TOTAL CHARGED AMOUNT:		\$ 2,669.75		
	NOTE: City Manager paid for closed session refreshments in the amount of \$108.11			

**CITY'S CREDIT CARD
QUARTERLY REPORT
2-5-23 to 3-4-23**

DATE	VENDOR	AMOUNT	SERVICES	REQUEST CREDIT CARD CHARGE
2/7/2023	El Pollo Loco	\$ 40.75	Refreshments for Closed Council Session	City Manager
2/9/2023	Zoom	\$ 14.53	Monthly zoom fee	HR Director
2/14/2023	Apple Spice Junction	\$ 55.06	Refreshments for Closed Council Session	City Manager
2/16/2023	Tiffany's Catering	\$ 518.35	Refreshments Black History event	City Manager
TOTAL CHARGED AMOUNT:		\$ 628.69		
	NOTE: City Manager paid for closed session refreshments in the amount of \$95.81			

**CITY'S CREDIT CARD
QUARTERLY REPORT
3-5-23 to 4-4-23**

DATE	VENDOR	AMOUNT	SERVICES	REQUEST CREDIT CARD CHARGE
3/5/2023	Zoom	\$ 17.35	Monthly zoom fee	HR Director
3/6/2023	Zoom	\$ 78.10	Monthly zoom fee	City Manager
3/14/2023	Western City Magazine	\$ 300.00	Job opening advertisement	City Manager
3/28/2023	Western City Magazine	\$ 300.00	Job opening advertisement	City Manager
3/30/2023	Brown and Caldwell	\$ 1,000.00	Jobs opening advertisement	City Manager
3/30/2023	Western City Magazine	\$ 2,100.00	Jobs opening advertisement	City Manager
TOTAL CHARGED AMOUNT: \$ 3,795.45				

May 16, 2023

TO: MAYOR AND CITY COUNCIL
FROM: CITY CLERK
SUBJECT: A REQUEST TO SCHEDULE THE 2023 FIREWORKS PUBLIC HEARING

It is hereby requested that the 2023 Fireworks Hearing be scheduled for June 13, 2023 at 5:35 P.M. for the City Council to consider the granting or denial of a permit to sell fireworks from June 30, 2023 to July 4, 2023.

VERNELL MCDANIEL
CITY CLERK

APPROVED FOR FORWARDING:
THOMAS THOMAS
CITY MANAGER



City of Compton
Municipal Water Department
Water System Well Rehabilitation Project Update
April 25, 2023



Clean water is vital to our health, community and economy.
We use water on a daily basis to drink, shower, wash our
clothes, and cook etc...

Protecting America's drinking water is a top priority for
Environmental Protection Agency (EPA). EPA has
established protective drinking water standards for more
than 90 contaminants, including drinking water regulations
issued since the 1996 amendments to the Safe Drinking
Water Act that strengthen public health protection.
The City of Compton Water Department strives to meet
and or exceed the state and federal drinking water
standards

On March 11, 2021, The President of the United States signed into law the American Rescue Plan Act (ARPA) that provides funding to be invested in necessary improvements of water infrastructure, including building , repairing or upgrading facilities and transmission, distribution and storage systems

On June 10, 2021 , the City received ARPA funds from the US Department of Treasury and allocated \$7,988,000 to be used specifically for the water infrastructure upgrades.

On May 17th 2022 The City Council approved resolution # 25662 amending the Municipal Water Department's Fiscal Year 2021-2022 Budget appropriating \$7,988,000.00 of the American Rescue Plan Act Funds to the Water Department Capital Budget to improve the water infrastructure.

In December 20, 2022, these funds were re-appropriated to the Municipal Water Department's Fiscal Year 2022-2023 Budget.

As of 3rd Quarter of 2022 the City's Water Department has been working on items to keep system going while working on developing an RFP to bring on a Engineering Firm to assist with the upgrades

In the interim SCEdison was hired to investigate and conduct **Infrared Panel Inspection** - Edison inspected all wells electrical panels to identify poor electrical connections using an infrared thermal imaging camera. This process helped identify issues that could have caused a major malfunction as a result of poor electrical connections.

On December 2022 Well 17 Motor and Breaker went bad after a power outage. Staff hired General Pump to replace the bad motor and breaker to get well 17 back up and running.

Well 15 has been hit with positive bact samples after the rains. Staff successfully disinfected the well from top to bottom to get this well back up and running into the water distribution system.

Water Department Staff has been evaluating the conditions of the 8 wells and 4 reservoirs to create a priority list

2 of the 8 wells are out of service

Well 16 is out of service due to sanding issues and need to have this well reevaluated to see what is the best remedy for this well

Well 20 – was built in 2016 but to this day does not have an operating permit as a result it sat idle from 2016 till present . Equipment at well site needs to be repaired and or replaced due to non operational boosters as they are seized and needs repair or replacement.

Furthermore the Water Treatment System to remove Iron and Manganese from the water has to be inspected and it may require the removal and replacement of the media inside the canister as it sat idle since 2016 rendering it inoperable.

Staff is researching and contacting the Contractors that helped design and construct that system to get help in reestablish the well to be able to receive an operating permit from the DDW

Municipal Water Department's Plan

- Funds were appropriated into our Water Capital Budget on Dec 2022
- Request for Proposal for consultant initiated and advertised April 5, 2023, deadline for submittals is April 26th 2023 at 4pm.
- Walk-through meeting was held on April 18, 2023 to show consultants the well sites and reservoirs, 4 good consultants participated.
- Department will rate the consultants for the work to be done May 3rd 2023
- Department will recommend the consultant for council's approval May 23, 2023
- ARPA money priority's will be the water well rehabilitation and reservoir upgrades, but funds can be used for mainline replacement
- The Funds will need to be dedicated by December 2024 and projects completed by December 2026

Current On going projects

- As of February 2023 Staff is working with the Water Replenishment District (WRD) to receive assistance in the design and build of a of a Water Treatment Plant to be built for Well 16-18-19 to help address VOC's and PFOS detected at these wells thru a low or zero interest loan to help subsidize the ARPA funds

Our Water Production Department
tests our drinking water on a
weekly, monthly and quarterly basis
for contaminants.



Wells and Reservoirs

- 8 Water Wells
 - 2 Water Wells inoperable
 - 6 Remaining Water Wells require evaluation for water quality, bacterial, equipment and production issues.
-
- 4 Reservoirs
 - 12 Million Gallons of water

Water System Wells and Reservoirs

	Original GPM	Current GPM	
• Well 11	1014 GPM	380 GPM	841 W Greenleaf Ave.
• Well 13	1100 GPM	1000 GPM	730 E Caldwell Ave.
• Well 15	768 GPM	850 GPM	345 W Glencoe Ave.
• Well 16	1144 GPM	OFFLINE	525 Weber St
• Well 17	934 GPM	725 GPM	480 W Compton Blvd.
• Well 18	1958 GPM	2500 GPM	1824 N Santa Fe Ave
• Well 19	1894 GPM	1900 GPM	1119 E Tucker St.
• Well 20	1000 GPM	OFFLINE	1300 W El Segundo Blvd.
• Reservoirs 1,2,3,4 3MG Each=12 MG Total			18604 S Wilmington Ave.

GPM = Gallons Per Minute

The following slides will review the current condition of the Well Sites and Reservoirs

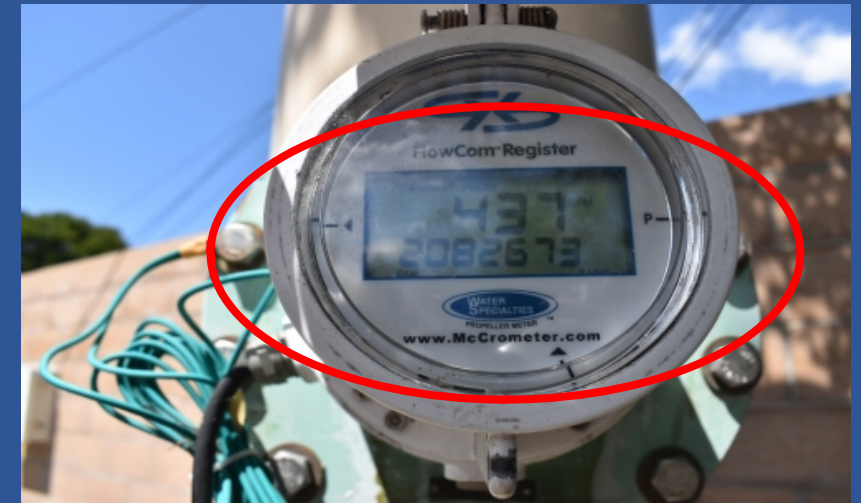
Compton Water Well 11

841 W. Greenleaf





This is the pump for Well 11.
This pump needs to be pulled
and rehabbed.



This well use to Pump 1,000 Gallons Per
Minute, but due to the age and the wear
and tear it is pumping 437 GPM.

Compton Water Well 13

730 E. Caldwell



Chlorine housing storage needs to be replaced



Compton Water Well 15

345 W. Glencoe





The Pump housing needs to be replaced
(Deteriorating & Termite Damaged)



All the pipes and valves needs to be replaced
(Corrosion and Rust)



Compton Water Well 16

525 Weber St.





The Well Pump at this location has been removed. It was scheduled to be repaired in 2019 but previous management did not move forward



Compton Water Well 17

480 W. Compton Blvd.



The steel doors are corroded, no lights in the building and no ventilation



Compton Water Well 18

1824 N. Santa Fe



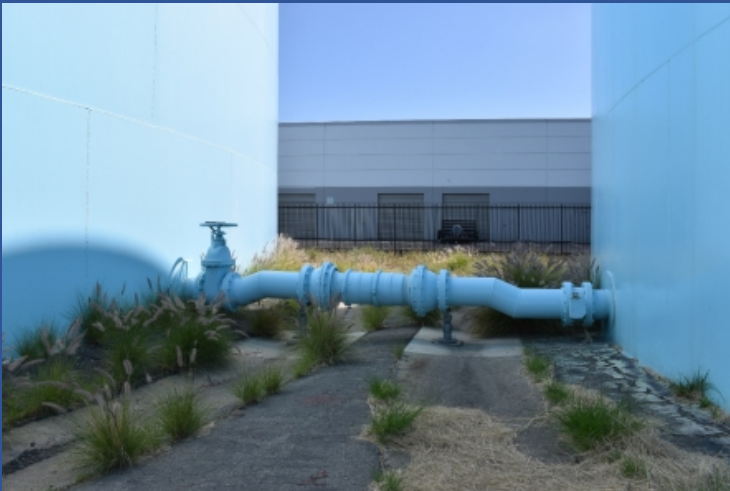


Improper
Ventilation leads
to confining
dangerous fumes
within the
enclosed area



Compton Reservoirs

18604 S. Wilmington Ave.



In summary : The Water Department is and will continue to work aggressively on a plan of attack to help achieve the necessary improvements required to help maintain a reliable source of supply for the resident of Compton

May 9, 2023

TO: HONORABLE MAYOR AND COUNCIL MEMBERS

FROM: CITY MANAGER

SUBJECT: AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COMPTON AMENDING THE CITY OF COMPTON MASTER FEE SCHEDULE TO INCREASE USER FEE RATES BY THE CUMULATIVE COST-OF-LIVING ADJUSTMENT BASED ON THE CHANGE IN THE CONSUMER PRICE INDEX

SUMMARY

The City Council will consider adopting an ordinance which will amend the City's Master Fee Schedule to increase user fee rates by the cumulative cost-of-living adjustment based on the change in the Consumer Price Index.

BACKGROUND

On October 10, 2017, the City Council adopted Resolution No. 24,668, which adopted a Master Fee Schedule for services and facility rental fees and charges provided by the City. The current user fees which were adopted in 2017 have not been increased by a Consumer Price Index factor since adoption.

In October 2017, the City of Compton (the "City") engaged Willdan Financial Services to complete a user fee justification study and assist the City in implementing user fees that are less than or equal to the reasonable cost incurred by the City to undertake services that qualify as user fees, consistent with Proposition 218 and the California Code of Regulations.

Included in the October 2017 study was the ability to increase the established fees by an annual cost of living adjustment, based on the change in the Consumer Price Index.

Earlier this year, the City engaged Willdan Financial Services to review the prior User Fee Study and recommend rates for 2023 that are consistent with the previously approved cost-of-living adjustment.

California law dictates that government revenues can generally be categorized as taxes, assessments, and fees/charges. The designation of a revenue as one of those categories depends on various factors, and its designation determines what process a government must undertake to establish or increase the rate and manner of collection. An amount that is charged to an individual or single entity to offset public spending in connection with the provision of a benefit or service to that individual is referred to as a User Fee.

Governments are able to collect an amount less than or equal to the reasonable cost of providing the benefit or service to the user. This differs from restrictions placed on the establishment of taxes and assessments, which both must be approved by election or ballot proceeding. Since the services provided in conjunction with user fees benefit individuals rather than the public-at-large, cities are encouraged to recover the full reasonable cost of providing such services.

User fees are also typically subject to an annual cost-of-living adjustment to ensure that user fee revenues keep up with increasing municipal costs. The City has not implemented the cost-of-living adjustment since the establishment of the fees in 2017. Consequently, Willdan Financial Services recommends that the City increase their user fee rates by the cumulative cost-of-living adjustment authorized when the fees were established.

Willdan Financial Services has developed and tested the updated fee exhibit and prepared a presentation and a final updated fee Exhibit to City Council for review and adoption.

STATEMENT OF THE ISSUE

The 2017 User Fee Study was approved on October 10, 2017 by Resolution 24,668. The resolution states the following:

The Master Schedule of Fees [will] be annually adjusted in December in accordance with changes in the Consumer Price Index ("CPI"), as published by the U.S. Bureau of Labor Statistics and be part of the budgetary process.

The annual changes in the CPI since the date of adoption are shown in the table below.

Consumer Price Index (CPI) Analysis

CPI Period¹	CPI Qty.	Percent Change
Annual Average 2017	256.21	NA
Annual Average 2018	265.96	3.81%
Annual Average 2019	274.11	3.07%
Annual Average 2020	278.57	1.62%
Annual Average 2021	289.24	3.83%
<u>Annual Average 2022</u>	<u>310.78</u>	<u>7.45%</u>
2017-2022	NA	21.30%

1: Fees adopted on October 10, 2017 included a directive to increase the fees by the increase (if any) of the Consumer Price Index (CPI) for all urban consumers in the Los Angeles-Riverside-Orange County Metropolitan Area for the 12 month period ending December 31.

Consistent with the method for cost of living increases authorized by the Resolution, staff recommends that the 2017 fees be increased by a maximum of 21.30% to arrive at rates for 2023.

FISCAL IMPACT

Recovery of estimated reasonable costs of fees since adoption in 2017 of the Master Fee Schedule and cumulative cost-of-living adjustment based on the change in the Consumer Price Index.

RECOMMENDATION

Staff recommends the adoption of the attached Ordinance.

THOMAS THOMAS
CITY MANAGER

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COMPTON AMENDING THE CITY OF COMPTON MASTER FEE SCHEDULE TO INCREASE USER FEE RATES BY THE CUMULATIVE COST-OF-LIVING ADJUSTMENT BASED ON THE CHANGE IN THE CONSUMER PRICE INDEX

WHEREAS, adoption of this ordinance will amend the City’s Master Fee Schedule to increase user fee rates by the cumulative cost-of-living adjustment based on the change in the Consumer Price Index; and

WHEREAS, on October 10, 2017, the City Council adopted Resolution No. 24,668, which adopted a Master Fee Schedule for services and facility rental fees and charges provided by the City. The current user fees which were adopted in 2017 have not been increased by a CPI factor since adoption; and

WHEREAS, on October 2017, the City of Compton (the “City”) engaged Willdan Financial Services to complete a user fee justification study and assist the City in implementing user fees that are less than or equal to the reasonable cost incurred by the City to undertake services that qualify as user fees, consistent with Proposition 218 and the California Code of Regulations; and

WHEREAS, included in the October 2017 study was the ability to increase the established fees by an annual cost of living adjustment, based on the change in the Consumer Price Index.; and

WHEREAS, California law dictates that government revenues can generally be categorized as taxes, assessments, and fees/charges. The designation of a revenue as one of those categories depends on various factors, and its designation determines what process a government must undertake to establish or increase the rate and manner of collection. An amount that is charged to an individual or single entity to offset public spending in connection with the provision of a benefit or service to that individual is referred to as a User Fee; and

WHEREAS, Governments are able to collect an amount less than or equal to the reasonable cost of providing the benefit or service to the user. This differs from restrictions placed on the establishment of taxes and assessments, which both must be approved by election or ballot proceeding. Since the services provided in conjunction with user fees benefit individuals rather than the public-at-large, cities are encouraged to recover the full reasonable cost of providing such services; and

WHEREAS, Willdan Financial Services has developed and tested the updated fee exhibit and prepared a presentation and a final updated fee Exhibit to City Council for review and adoption; and

WHEREAS, the annual changes in the CPI since the date of adoption are shown in the table below; and

Consumer Price Index (CPI) Analysis

CPI Period ¹	CPI Qty.	Percent Change
Annual Average 2017	256.21	NA
Annual Average 2018	265.96	3.81%
Annual Average 2019	274.11	3.07%
Annual Average 2020	278.57	1.62%
Annual Average 2021	289.24	3.83%
<u>Annual Average 2022</u>	<u>310.78</u>	<u>7.45%</u>
2017-2022	NA	21.30%

1: Fees adopted on October 10, 2017 included a directive to increase the fees by the increase (if any) of the Consumer Price Index (CPI) for all urban consumers in the Los Angeles-Riverside-Orange County Metropolitan Area for the 12 month period ending December 31.

WHEREAS, consistent with the method for cost of living increases authorized by the Ordinance, staff recommends that the 2017 fees be increased by a maximum of 21.30% to arrive at rates for 2023.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMPTON DOES HEREBY ORDAIN AS FOLLOWS:

Section 1. That the City Council amend the City's Master Fee Schedule to increase user fee rates by a maximum of 21.30% which is the cumulative cost-of-living adjustment based on the change in the Consumer Price Index.

Section 2. That recovery of estimated reasonable costs of fees since adoption in 2017 of the Master Fee Schedule and cumulative cost-of-living adjustment based on the change in the Consumer Price Index.

Section 3. That a copy of this Ordinance shall be filed in the office of the City Manager, City Controller, City Clerk, City Attorney and Community Development Department.

Section 4. That this Ordinance and the rules, regulations, provisions, requirements, orders and matters established and adopted hereby shall take effect and be in full force and effect thirty (30) days after the date of its final passage and adoption by the City Council.

Section 5. That the Mayor shall sign and the City Clerk shall attest to the adoption of this Ordinance and shall cause the same to be published as required by law.

ADOPTED this _____ day of _____, 2023.

MAYOR OF THE CITY OF COMPTON

ATTEST:

CITY CLERK OF THE CITY OF COMPTON

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF COMPTON: ss

I, Vernell McDaniel, City Clerk of the City of Compton, hereby certify that the foregoing Ordinance was adopted by the City Council, signed by the Mayor, and attested to by the City Clerk at a regular meeting thereof held on the _____ day of _____, 2023.

That said Ordinance was adopted by the following vote, to wit:

AYES: COUNCIL MEMBER(S)
NOES: COUNCIL MEMBER(S)
ABSTAIN: COUNCIL MEMBER(S)
ABSENT: COUNCIL MEMBER(S)

CITY CLERK OF THE CITY OF COMPTON

FEE NAME	UNIT	FEE ADOPTED 10/10/2017	PERCENT INCREASE	PROPOSED FEE
Code Enforcement				
All Code Enforcement Fees				
First Non-Compliance Reinspection Fee		\$117.00	21.30%	\$142.00
Subsequent Reinspection Fee		\$234.00	21.30%	\$284.00
Engineering				
Special Events				
Block Parties	Per occurrence	\$250.00	21.30%	\$303.00
Film Permits	Per day	NA		\$500.00
Transportation Permit				
Single Trip		\$103.00	21.30%	\$125.00
Street Parking				
Handicap Curbs		\$200.00	21.30%	\$243.00
Refuse Bin				
Small		\$123.00	21.30%	\$149.00
Large		\$225.00	21.30%	\$273.00
Monitoring Wells				
Drilling or Re-Drilling	Per occurrence	\$253.00	21.30%	\$307.00
Driveway Approach				
Residential		\$253.00	21.30%	\$307.00
Commercial & Industrial		\$507.00	21.30%	\$615.00
Encroachment				
Minimum Fee		\$134.00	21.30%	\$163.00
Telephone/Utility Poles		\$164.00	21.30%	\$199.00
Road/Street Closure	per day plus min. fee for each add'l day	\$418.00	21.30%	\$507.00
Lane Closure	per day plus min. fee for each add'l day	\$418.00	21.30%	\$507.00
Sidewalk Closure	per day plus min. fee for each add'l day	\$329.00	21.30%	\$399.00
Underground Utilities (Trenching): 0-1,000 ft		\$418.00	21.30%	\$507.00
Underground Utilities (Trenching): Over 1,000 ft		\$837.00	21.30%	\$1,015.00
Curb & Gutter	per foot plus \$20 per foot over 20	\$329.00	21.30%	\$399.00
Sidewalks	per foot plus \$20 per foot over 20	\$329.00	21.30%	\$399.00
Paving		\$418.00	21.30%	\$507.00
Sewer Lateral		\$418.00	21.30%	\$507.00
Parkway Culverts		\$315.00	21.30%	\$382.00
Storm Drain - 0"-17" diameter		\$418.00	21.30%	\$507.00
Storm Drain - 18"-48" diameter		\$418.00	21.30%	\$507.00
Storm Drain - 49"+ diameter		\$418.00	21.30%	\$507.00
Other Fees				
Manhole Construction/Access		\$329.00	21.30%	\$399.00
Catch Basin Connection Permit		\$390.00	21.30%	\$473.00
Industrial Waste Permit		\$302.00	21.30%	\$366.00
Bus Benches/Shelters	each	\$418.00	21.30%	\$507.00
Initiating Work without Permit		Double Permit Fee	NA	Double Permit Fee

FEE NAME	UNIT	FEE ADOPTED 10/10/2017	PERCENT INCREASE	PROPOSED FEE
Miscellaneous Permits	three day period, add minimum fee for each add'l day	\$507.00	21.30%	\$615.00
Development Plan Checking				
Grading & Drainage Plans, up to 3 submittals (each)		\$385.00	21.30%	City cost + 10%
Grading & Drainage Plans, 4th and subsequent review		\$564.00	21.30%	City cost + 10%
Development Drainage Report (Hydrology- Hydraulics Report, SUSMP, Site Specific Plan, SWPPP, Soils Report)		\$613.00	21.30%	City cost + 10%
Feasibility Studies, Traffic Control Plans, Sewer Area Studies, Parcel Maps, Tract Maps, etc.		\$564.00	21.30%	City cost + 10%
City Records (Copies)				
Utilities, Street Improvement Plans, Centerline Ties, Sewer Maps: 24"x26"		\$20 first page, \$5	21.30%	\$24 first page, \$6 additional
Utilities, Street Improvement Plans, Centerline Ties, Sewer Maps: 8.5"x17"		\$5 first page, \$1 additional	21.30%	\$6 first page, \$1 additional
Facility Rental				
Careerlink Auditorium				
Hourly Rate - 1 Hour - Breakdown		\$350.00	21.30%	\$425.00
Hourly Rate - 1 Hour - Employee/Non-Profit		\$175.00	21.30%	\$212.00
Half-Day Rate - 4 Hour - Breakdown		\$1,200.00	21.30%	\$1,456.00
Half-Day Rate - 4 Hour - Employee/Non-Profit		\$650.00	21.30%	\$788.00
Fire				
Annual Permits/General Use Permits And Certificates				
A.1 - Aerosol Products		\$256.00	21.30%	\$311.00
A.2 - Aircraft Refueling Vehicles		\$256.00	21.30%	\$311.00
A.3 - Aircraft Repair Hanger		\$256.00	21.30%	\$311.00
A.4 - Ammunitions		\$256.00	21.30%	\$311.00
A.5 - Asbestos Removal		\$256.00	21.30%	\$311.00
A.6 - Automobile Wrecking Yards		\$256.00	21.30%	\$311.00
B.1 - Battery Systems		\$256.00	21.30%	\$311.00
C.1 - Candles And Open Flames In Assembly Areas		\$320.00	21.30%	\$388.00
C.2 - Carnivals And Fairs		\$256.00	21.30%	\$311.00
C.3 - Cellulose Nitrate Film		\$192.00	21.30%	\$233.00
C.4 - Cellulose Nitrate Storage		\$256.00	21.30%	\$311.00
C.5 - Combustible Fiber Storage		\$192.00	21.30%	\$233.00
C.6 - Combustible Material Storage		\$192.00	21.30%	\$233.00
C.7 - Commercial Rubbish Handling Operation		\$256.00	21.30%	\$311.00
D.1 - Dry Cleaning Plants		\$192.00	21.30%	\$233.00
D.2 - Dust Producing Operations		\$256.00	21.30%	\$311.00
E.1 - Explosives		\$256.00	21.30%	\$311.00
E.2 - Educational Commercial Facilities – Day Care		\$256.00	21.30%	\$311.00
E.3 - Large Family Residential Daycare		\$256.00	21.30%	\$311.00

FEE NAME	UNIT	FEE ADOPTED 10/10/2017	PERCENT INCREASE	PROPOSED FEE
F.1 - Film Operations		\$513.00	21.30%	\$622.00
F.2 - Fire Hydrants And Water Control Valves		\$384.00	21.30%	\$466.00
F.3 - Fireworks		\$256.00	21.30%	\$311.00
F.4 - Fruit Ripening		\$256.00	21.30%	\$311.00
H.1 - High Piled Combustible Storage		\$256.00	21.30%	\$311.00
H.2 - High Piled Combustible Storage In Racks		\$256.00	21.30%	\$311.00
H.3 - High Rise Buildings		\$128.00	21.30%	\$155.00
H.3 - High Rise Buildings: Plus per floor above 55ft		\$256.00	21.30%	\$311.00
H.4 - Hot-Work Operations		\$256.00	21.30%	\$311.00
H.5 - Hazardous Production Material Facilities		\$256.00	21.30%	\$311.00
I. - Institutional Occupancies		\$256.00	21.30%	\$311.00
L. - Lumber And Pallet Yards		\$256.00	21.30%	\$311.00
M.1 - Magnesium Working		\$256.00	21.30%	\$311.00
M.2 - Malls, Covered And Indoor Swapmeets		\$256.00	21.30%	\$311.00
O.1 - Open Burning		\$128.00	21.30%	\$155.00
O.2 - Ovens, Industrial Drying And Baking		\$256.00	21.30%	\$311.00
P.1 - Places Of Assembly: a. 50-100 persons		\$256.00	21.30%	\$311.00
P.1 - Places Of Assembly: b. 100-500 persons		\$320.00	21.30%	\$388.00
P.1 - Places Of Assembly: c. 500-1,000 persons		\$384.00	21.30%	\$466.00
P.1 - Places Of Assembly: d. Over 1,000 persons		\$641.00	21.30%	\$778.00
P.2 - Pyrotechnical Special Effects Material		\$256.00	21.30%	\$311.00
R.1 - Repair Garages		\$256.00	21.30%	\$311.00
R.2 - Residential Care Facilities		\$256.00	21.30%	\$311.00
S.1 - Spray And Dipping Booths		\$256.00	21.30%	\$311.00
T.1 - Tire Storage		\$256.00	21.30%	\$311.00
- Fire Clearances		\$128.00	21.30%	\$155.00
Compton Fire Department FOG (Fats, Oils & Grease) Fees				
Construction Inspection Fee		\$384.00	21.30%	\$466.00
Environmental Compliance Review Fee		\$256.00	21.30%	\$311.00
FOG Waste Handlers Permit Fee		\$384.00	21.30%	\$466.00
Non-Compliance Inspections		\$513.00	21.30%	\$622.00
Permit Fee		\$513.00	21.30%	\$622.00
Routine Inspections		\$256.00	21.30%	\$311.00
Fire Investigation				
Fire Investigation Team	per hour	\$260.00	21.30%	\$315.00
Fires				
Assignment: engine	per hour	\$538.00	21.30%	\$653.00
Assignment: truck	per hour	\$538.00	21.30%	\$653.00
Miscellaneous				
1. - False alarm cost recovery	per hour	\$128.00	21.30%	\$155.00
1. - False Alarm fee: 30 days past due		\$128.00	21.30%	\$155.00
1. - False Alarm fee: 60 days past due		\$128.00	21.30%	\$155.00
1. - False Alarm fee: 90 days past due		\$256.00	21.30%	\$311.00
2. - Hazardous materials contamination or remediation oversight	per hour	\$128.00	21.30%	\$155.00
3. - Hazardous materials business plan/RMP review	per hour	\$128.00	21.30%	\$155.00
4. - Fire Code appeals – not refundable		\$580.00	21.30%	\$704.00

FEE NAME	UNIT	FEE ADOPTED 10/10/2017	PERCENT INCREASE	PROPOSED FEE
5. - Investigation fee		\$580.00	21.30%	\$704.00
5. - Penalty fee		\$580.00	21.30%	\$704.00
5. - Working without a permit		\$580.00	21.30%	\$704.00
5. - Written fee		\$256.00	21.30%	\$311.00
6. - Late payment penalty fees for Annual Permits: 30 days past due		\$128.00	21.30%	\$155.00
6. - Late payment penalty fees for Annual Permits: 60 days past due		\$256.00	21.30%	\$311.00
6. - Late payment penalty fees for Annual Permits: 90 days past due		\$256.00	21.30%	\$311.00
7. - Inspections after normal business hours	per hour	\$256.00	21.30%	\$311.00
8. - Standby Fire Department Equipment with crew: Ambulance Cost	per hour	\$419.00	21.30%	\$508.00
8. - Standby Fire Department Equipment with crew: Fire Engine	per hour	\$551.00	21.30%	\$668.00
9. - Copies of reports		\$123.00	21.30%	\$149.00
9. - Research fees	per hour	\$123.00	21.30%	\$149.00
Chief Response	per hour	\$290.00	21.30%	\$352.00
Engine	per hour	\$538.00	21.30%	\$653.00
Hourly Inspection Fee		\$128.00	21.30%	\$155.00
Miscellaneous equipment	per hour	\$538.00	21.30%	\$653.00
Truck	per hour	\$538.00	21.30%	\$653.00
Pre-Inspection	per hour	\$128.00	21.30%	\$155.00
Mitigation Rates, Based On Per Hour				
Hazmat: Level 1	per hour	\$1,386.00	21.30%	\$1,681.00
Hazmat: Level 2	per hour	\$5,545.00	21.30%	\$6,726.00
Hazmat: Level 3	per hour	\$11,091.00	21.30%	\$13,453.00
Hazmat: Level 3: each additional hour per HAZMAT team.	per hour	\$1,386.00	21.30%	\$1,681.00
Motor Vehicle Incidents: Level 1	per hour	\$1,386.00	21.30%	\$1,681.00
Motor Vehicle Incidents: Level 2	per hour	\$2,772.00	21.30%	\$3,362.00
Motor Vehicle Incidents: Level 3 – CAR FIRE	per hour	\$4,402.00	21.30%	\$5,340.00
Motor Vehicle Incidents: Level 4	per hour	\$6,000.00	21.30%	\$7,278.00
Motor Vehicle Incidents: Level 5	per hour	\$8,400.00	21.30%	\$10,189.00
Pipeline Incidents / Power Line Incidents: Level 1	per hour	\$336.00	21.30%	\$408.00
Pipeline Incidents / Power Line Incidents: Level 2	per hour	\$673.00	21.30%	\$816.00
Pipeline Incidents / Power Line Incidents: Level 3	per hour	\$1,010.00	21.30%	\$1,225.00
Plan Checks/Field Inspections/Certificates & Fees				
PC- 1 - Tenant Improvement (Additions, alterations and repairs to existing	per hour	\$256.00	21.30%	\$311.00
PC-2 - New Construction Plan Review: Up to 20,000 sq. ft.		\$256.00	21.30%	\$311.00
PC-2 - New Construction Plan Review: 20,001 to 50,000 sq. ft.		\$513.00	21.30%	\$622.00
PC-2 - New Construction Plan Review: 50,001 to 100,000 sq. ft.		\$1,026.00	21.30%	\$1,245.00
PC-2 - New Construction Plan Review: More than 100,000 sq. ft.		\$1,283.00	21.30%	\$1,556.00
PC-2 - Residential single family dwelling		\$128.00	21.30%	\$155.00
PC-3 - Special Equipment		\$256.00	21.30%	\$311.00
PC-4 - Special Systems		\$256.00	21.30%	\$311.00
PC-5 - Fire Alarm Systems		\$256.00	21.30%	\$311.00
PC-6 - Fire Extinguishing Systems		\$256.00	21.30%	\$311.00
PC-7 - Flammable Liquids: a. Underground storage tanks		\$256.00	21.30%	\$311.00
PC-7 - Flammable Liquids: a. Underground storage tanks each additional tank		\$256.00	21.30%	\$311.00
PC-7 - Flammable Liquids: b. Aboveground storage tanks		\$256.00	21.30%	\$311.00
PC-7 - Flammable Liquids: b. Aboveground storage tanks each additional tank		\$256.00	21.30%	\$311.00

FEE NAME	UNIT	FEE ADOPTED 10/10/2017	PERCENT INCREASE	PROPOSED FEE
PC-7 - Flammable Liquids: c. Flammable Liquid Room (H2)		\$256.00	21.30%	\$311.00
PC-7 - Flammable Liquids: d. Processing/refining to each cracking tower		\$256.00	21.30%	\$311.00
PC - 8 - LPG Tanks Installation, Plan Clearance		\$256.00	21.30%	\$311.00
PC - 8 - Mechanical Refrigeration System		\$256.00	21.30%	\$311.00
PC - 8 - Modification, Piping and Structural		\$256.00	21.30%	\$311.00
PC - 8 - Removal, Demolition, Plan Clearance		\$256.00	21.30%	\$311.00
PC - 9 - Sprinkler Systems		\$580.00	21.30%	\$704.00
PC - 10 - Tenant Improvement involving less than 50 sprinkler heads or relocation of less than 50 existing sprinkler heads		\$580.00	21.30%	\$704.00
PC - 11 - Junior Sprinkler Systems – less than 20 sprinkler heads		\$580.00	21.30%	\$704.00
PC - 12 - Standpipe Systems – including all wet, dry or combination systems		\$256.00	21.30%	\$311.00
PC - 13 - Residential Fire Sprinkler 13D (single-family dwelling)		\$256.00	21.30%	\$311.00
PC - 14 - Re-inspections: 1st re-inspection/Violation 2nd notice	per hour	\$128.00	21.30%	\$155.00
PC - 14 - Re-inspections: 2nd re-inspection/Violation 3rd notice	per hour	\$128.00	21.30%	\$155.00
PC - 14 - Re-inspections: 3rd re-inspection/Violation/City Attorney	per hour	\$128.00	21.30%	\$155.00
PC - 15 - Requested Pre-Occupancy clearance inspection, Annual Engine Companies or residential inspection		\$128.00	21.30%	\$155.00
SA-1 - Fireworks-Public Display		\$256.00	21.30%	\$311.00
SA-2 - Conducting any blasting operation, for each four-hour period or fraction		\$256.00	21.30%	\$311.00
SA-3 - Special Events-Public assemblies, stage productions, exhibits, reviewing		\$256.00	21.30%	\$311.00
SA-4 - Tents, Canopies, and Temporary Membranes Structures:		\$192.00	21.30%	\$233.00
SA-4 - Tents, Canopies, and Temporary Membranes Structures: 200 – 400 sq. ft.		\$256.00	21.30%	\$311.00
SA-4 - Tents, Canopies, and Temporary Membranes Structures: 401 – 30,000 + sq. ft.		\$513.00	21.30%	\$622.00
SA-5 - Christmas Tree lots		\$256.00	21.30%	\$311.00
Special Rescue				
Each Incident	per hour	\$446.00	21.30%	\$541.00
Water Incidents				
Level 1		\$513.00	21.30%	\$622.00
Level 2		\$1,026.00	21.30%	\$1,245.00
Level 3		\$2,052.00	21.30%	\$2,489.00
Level 4		\$4,105.00	21.30%	\$4,979.00
Parks & Recreation				
All Fees				
Adult Basketball	per team	\$300.00	21.30%	\$364.00
Adult Flag Football		\$300.00	21.30%	\$364.00
Adult Soccer		\$300.00	21.30%	\$364.00
Adult Softball		\$300.00	21.30%	\$364.00
Adult Volleyball		\$300.00	21.30%	\$364.00
Ball diamond	per hour	\$125.00	21.30%	\$152.00
Cleaning fee for parks and Recreation facilities		\$100.00	21.30%	\$121.00
Dollarhide Community Center Conference Room Rental	per hour	\$50.00	21.30%	\$61.00
Dollarhide Community Center Courtyard Rental	per hour	\$75.00	21.30%	\$91.00
Dollarhide Community Center Large Banquet Room Rental	per hour	\$125.00	21.30%	\$152.00
Dollarhide Community Center Large Meeting Room Rental	per hour	\$50.00	21.30%	\$61.00
Dollarhide Community Center Small Meeting Room Rental	per hour	\$35.00	21.30%	\$42.00

FEE NAME	UNIT	FEE ADOPTED 10/10/2017	PERCENT INCREASE	PROPOSED FEE
Dollarhide Community Center Terrace Rental	per hour	\$75.00	21.30%	\$91.00
Drama	per student	\$8.00	21.30%	\$10.00
Exercise	per student	\$8.00	21.30%	\$10.00
Golf Fee - Weekday	per 9 hole round	\$5.00	21.30%	\$6.00
Golf Fee - Replay Weekday	per 9 hole round	\$5.00	21.30%	\$6.00
Golf Fee - Weekend	per 9 hole round	\$6.00	21.30%	\$7.00
Golf Fee - Replay Weekend	per 9 hole round	\$6.00	21.30%	\$7.00
Golf Fee - Annual Senior Citizen Card	per 9 hole round	\$10.00	21.30%	\$12.00
Gymnasium	per hour	\$75.00	21.30%	\$91.00
Overnight camping trip	per student	\$125.00	21.30%	\$152.00
Recreation Swim		\$1.00	21.30%	\$1.00
Rental fees		\$50.00	21.30%	\$61.00
Rental Permit Processing		\$30.00	21.30%	\$36.00
Senior Transportation Dial-a-Taxi Coupon Booklet		\$35.00	21.30%	\$42.00
Senior Transportation Monthly Pass		\$15.00	21.30%	\$18.00
Soccer fields		\$70.00	21.30%	\$85.00
Swim Lessons	per student	\$15.00	21.30%	\$18.00
Youth Baseball	per student	\$10.00	21.30%	\$12.00
Youth Basketball	per student	\$10.00	21.30%	\$12.00
Youth Flag Football	per student	\$10.00	21.30%	\$12.00
Youth Girls Softball	per student	\$10.00	21.30%	\$12.00
Youth Spring Day Camp	per student	\$75.00	21.30%	\$91.00
Youth Summer Day Camp	per student	\$75.00	21.30%	\$91.00
Youth Tennis	per student	\$10.00	21.30%	\$12.00
Youth Volleyball	per student	\$10.00	21.30%	\$12.00
Youth Winter Day Camp	per student	\$75.00	21.30%	\$91.00
Planning				
Conditional Use Permit				
Single Use	per permit	\$9,000.00	21.30%	\$10,917.00
Variances				
Single Standard	per permit	\$10,700.00	21.30%	\$12,979.00
Miscellaneous				
Change of Zone	per permit	\$10,500.00	21.30%	\$12,736.00
General Plan Amendment	per permit	\$10,500.00	21.30%	\$12,736.00
ZTA	per permit	\$10,500.00	21.30%	\$12,736.00
ARB: New Comm/Ind Construction	per permit	\$5,500.00	21.30%	\$6,671.00
ARB: New Residential Construction	per permit	\$2,500.00	21.30%	\$3,032.00
ARB: Signs , Color, Paint, Awning	per permit	\$548.00	21.30%	\$665.00
Paint Review/Variance	per permit	\$460.00	21.30%	\$558.00
ARB Administrative Variance Commercial	per permit	\$895.00	21.30%	\$1,086.00
ARB Administrative Variance Residential	per permit	\$347.00	21.30%	\$421.00
ARB: New Comm/Ind Construction addition/misc.	per permit	\$1,400.00	21.30%	\$1,698.00
ARB: Residential addition/patio/garage	per permit	\$635.00	21.30%	\$770.00
Rebuild Letters	per permit	\$587.00	21.30%	\$712.00
OTC Plan Checks or Re-Stamps	per permit	\$50.00	21.30%	\$61.00

FEE NAME	UNIT	FEE ADOPTED 10/10/2017	PERCENT INCREASE	PROPOSED FEE
Freedom of Information Act Request	per application	\$496.00	21.30%	\$602.00
Residential Yard Sales (per day)	per day	\$10.00	21.30%	\$12.00
Special Outdoor Sales Permit	per permit	\$43.00	21.30%	\$52.00
Special Event Permit (Business)	per permit	\$86.00	21.30%	\$104.00
OTC Plan Review or Meeting		\$41.00	21.30%	\$50.00
Business License	per application	\$463.00	21.30%	\$562.00
Research (Hourly)	per hour	\$173.00	21.30%	\$210.00
Freedom of Information Act Request (per page)	per page	\$1.00	21.30%	\$1.00
Freedom of Information Act Request (per sheet)	per sheet	\$10.00	21.30%	\$12.00
Subdivisions				
Tentative Parcel Map	per permit	\$10,500.00	21.30%	\$12,736.00
Tentative Tract Map	per permit	\$10,500.00	21.30%	\$12,736.00
Parcel Merger	per permit	\$2,898.00	21.30%	\$3,515.00
Lot Line Adjustment	per permit	\$1,765.00	21.30%	\$2,141.00
Time Limit Extension	per permit	\$1,391.00	21.30%	\$1,687.00
Design Review				
Banner Permit (annual)	per day	\$57.00	21.30%	\$69.00
Environmental Review				
CEQA: CE (Categorically Exempt)	per permit	\$521.00	21.30%	\$632.00
Zoning Map/General Plan Map 24 x 36	per map	\$10.00	21.30%	\$12.00
CEQA: CE, ND, MND, EIR	per permit	\$8,100.00	21.30%	\$9,825.00
Public Safety				
Emergency Medical Services				
ALS Paramedic Response to call		\$1,420.00	21.30%	\$1,722.00
ALS Paramedic Response to call with transport		\$1,565.00	21.30%	\$1,898.00
BLS EMT Response to call		\$1,484.00	21.30%	\$1,800.00
BLS EMT Response to call with transport		\$1,584.00	21.30%	\$1,921.00
Oxygen		\$152.00	21.30%	\$184.00
ALS Supplies with Defibrillation		\$152.00	21.30%	\$184.00
BLS Supplies with Defibrillation		\$152.00	21.30%	\$184.00
ALS - I.V. Therapy		\$101.00	21.30%	\$123.00
ALS - Esophageal Incubation		\$99.00	21.30%	\$120.00
ALS - Disposal Supplies		\$50.00	21.30%	\$61.00
Night Call		\$101.00	21.30%	\$123.00
EKG - Monitoring not covered when used with ALS base code		\$101.00	21.30%	\$123.00
Administrative Fee				
Record Sealing		\$66.00	21.30%	\$80.00
Release of Abandoned and Impounded Vehicles		\$66.00	21.30%	\$80.00
Vehicle Storage		\$250.00	21.30%	\$303.00
Vehicle Storage		\$300.00	21.30%	\$364.00
Hazardous Materials Violations				
Level I: 10-499 lbs. solids		\$132.00	21.30%	\$160.00
Level I: 10-54 gals. Liquids		\$132.00	21.30%	\$160.00
Level I: 10-199 cu. Ft. gases		\$132.00	21.30%	\$160.00
Level II: 500-5,000 lbs. solids		\$396.00	21.30%	\$480.00
Level II: 55-550 gals. Liquids		\$396.00	21.30%	\$480.00

FEE NAME	UNIT	FEE ADOPTED 10/10/2017	PERCENT INCREASE	PROPOSED FEE
Level II: 200-2,000 cu. Ft. gases		\$396.00	21.30%	\$480.00
Level III: 5,001-25,000 lbs. solids		\$660.00	21.30%	\$801.00
Level III: 551-2,750 gals. Liquids		\$660.00	21.30%	\$801.00
Level III: 2,001-10,000 cu. Ft. gases		\$660.00	21.30%	\$801.00
Level IV: Over 25,000 lbs. solids		\$917.00	21.30%	\$1,112.00
Level IV: Over 2,750 gals. Liquids		\$917.00	21.30%	\$1,112.00
Level IV: Over 10,000 cu. Ft. gases		\$917.00	21.30%	\$1,112.00
Level V: Over 500,000 lbs. solids		\$1,302.00	21.30%	\$1,579.00
Level V: Over 50,000 gals. Liquids		\$1,302.00	21.30%	\$1,579.00
Level V: Over 200,000 cu. Ft. gases		\$1,302.00	21.30%	\$1,579.00
Surcharge		\$132.00	21.30%	\$160.00
Storage: Autos and trucks up to 1 ton		\$49.00	21.30%	\$59.00
Storage: Motorcycles		\$49.00	21.30%	\$59.00
Storage: Trucks over 1 ton, over 20' ft		\$49.00	21.30%	\$59.00
Towing Fees				
Tow contains inflammables, corrosives, explosives or liquid gas		\$49.00	21.30%	\$59.00
Water				
Water Service Fees				
1" water service/Irrigation		\$4,275.00	21.30%	\$5,186.00
1.5" water service/Irrigation		\$5,450.00	21.30%	\$6,611.00
2" water service/Irrigation		\$5,874.00	21.30%	\$7,125.00
3" water service/Irrigation		contracted cost + 40%	NA	contracted cost + 40%
4" water service/Irrigation		contracted cost + 40%	NA	contracted cost + 40%
6" fire hydrant		contracted cost + 40%	NA	contracted cost + 40%
6" water service/Irrigation		contracted cost + 40%	NA	contracted cost + 40%
Short Fire Service (3")		contracted cost + 40%	NA	contracted cost + 40%
Short Fire Service (4")		contracted cost + 40%	NA	contracted cost + 40%
Short Fire Service (6")		contracted cost + 40%	NA	contracted cost + 40%
Long Fire Service (3")		contracted cost + 40%	NA	contracted cost + 40%
Long Fire Service (4")		contracted cost + 40%	NA	contracted cost + 40%
Long Fire Service (6")		contracted cost + 40%	NA	contracted cost + 40%
Water main extension (4")		contracted cost + 40%	NA	contracted cost + 40%
Water main extension (6")		contracted cost + 40%	NA	contracted cost + 40%

FEE NAME	UNIT	FEE ADOPTED 10/10/2017	PERCENT INCREASE	PROPOSED FEE
Water main extension (8")		contracted cost + 40%	NA	contracted cost + 40%
Fire Flow Test		\$1,898.00	21.30%	\$2,302.00
Inspection Fee/Plan Check Fee		\$721.00	21.30%	\$875.00
Temporary Service/Temporary Relocation Service		contracted cost + 40%	NA	contracted cost + 40%
Meter Test Deposit		\$448.00	21.30%	\$543.00
Service Shut-Offs (before 3 p.m.)		\$50.00	21.30%	\$61.00
Service Shut-Offs (3 p.m. to 6 p.m.)		\$75.00	21.30%	\$91.00
Late Fee Notice		\$10.00	21.30%	\$12.00
Returned Check Notice		\$35.00	21.30%	\$42.00
Broken Meter Lock Notice		\$178.00	21.30%	\$216.00
Jumper Notice		\$204.00	21.30%	\$247.00
Temporary Construction Meter Deposit		NA	NA	\$1,200.00
Water Violation Fees				
First Notice		\$50.00	21.30%	\$61.00
Second Notice		\$75.00	21.30%	\$91.00
Third Notice		\$100.00	21.30%	\$121.00
Fully Burdened Hourly Rates (for Direct Billing)				
B&S - Administrative Specialist		\$80.34	21.30%	\$97.00
B&S - Building Inspector I		\$101.90	21.30%	\$124.00
B&S - Building Permit Technician		\$67.30	21.30%	\$82.00
B&S - Business Licensing Supervisor		\$113.68	21.30%	\$138.00
B&S - Chief Building Official		\$252.03	21.30%	\$306.00
B&S - Code Enforcement Officer I		\$102.92	21.30%	\$125.00
B&S - Office Assistant 1/Bilingual		\$54.79	21.30%	\$66.00
B&S - Office Assistant III		\$67.30	21.30%	\$82.00
B&S - Senior Administrative Analyst		\$126.84	21.30%	\$154.00
B&S - Senior Building Inspector		\$147.24	21.30%	\$179.00
Careerlink - Case Manager		\$167.08	21.30%	\$203.00
Careerlink - Director		\$341.75	21.30%	\$415.00
Careerlink - Office Aide		\$94.57	21.30%	\$115.00
Careerlink - Training & Services Coord		\$190.03	21.30%	\$231.00
Clerk - Administrative Specialist		\$95.17	21.30%	\$115.00
Clerk - Chief Deputy City Clerk		\$147.31	21.30%	\$179.00
Clerk - City Clerk		\$229.86	21.30%	\$279.00
Clerk - Office Assistant I		\$64.91	21.30%	\$79.00
Clerk - Printing Services Supervisor		\$147.31	21.30%	\$179.00
Clerk - Reprographics Equipment Opera.		\$94.22	21.30%	\$114.00
Code - Administrative Specialist		\$70.58	21.30%	\$86.00
Code - Code Enforcement Manager		\$144.31	21.30%	\$175.00
Code - Code Enforcement Officer I		\$90.43	21.30%	\$110.00
Code - Code Enforcement Officer II		\$49.94	21.30%	\$61.00
Code - Office Assistant III		\$59.13	21.30%	\$72.00

FEE NAME	UNIT	FEE ADOPTED 10/10/2017	PERCENT INCREASE	PROPOSED FEE
Controller - Accountant I		\$85.77	21.30%	\$104.00
Controller - Accountant II		\$102.05	21.30%	\$124.00
Controller - Accounting Specialist		\$62.11	21.30%	\$75.00
Controller - Administrative Specialist		\$62.11	21.30%	\$75.00
Controller - City Controller		\$213.12	21.30%	\$259.00
Controller - Deputy City Controller		\$125.74	21.30%	\$153.00
Controller - Internal Auditor		\$106.20	21.30%	\$129.00
Controller - Payroll Services Supervisor		\$87.03	21.30%	\$106.00
Engin. - Asst. City Engineer		\$235.51	21.30%	\$286.00
Engin. - Civil Engineer, Assistant		\$0.00	21.30%	\$0.00
Engin. - Civil Engineer, Senior		\$206.95	21.30%	\$251.00
Engin. - Dir. Of Public Works & Municipal Utilities		\$357.77	21.30%	\$434.00
Engin. - Engineering Clerk		\$0.00	21.30%	\$0.00
Engin. - Office Assistant III		\$95.54	21.30%	\$116.00
Engin. - Project Manager		\$98.47	21.30%	\$119.00
Engin. - Public Works Inspector		\$122.12	21.30%	\$148.00
Fire - Administrative Analyst II		\$123.29	21.30%	\$150.00
Fire - Administrative Specialist		\$87.99	21.30%	\$107.00
Fire - Ambulance Operator		\$40.54	21.30%	\$49.00
Fire - Battalion Chief		\$196.76	21.30%	\$239.00
Fire - Deputy Fire Chief		\$219.54	21.30%	\$266.00
Fire - Emergency Mgt Coordinator		\$141.73	21.30%	\$172.00
Fire - Fire Captain		\$181.71	21.30%	\$220.00
Fire - Fire Chief		\$290.13	21.30%	\$352.00
Fire - Fire Engineer		\$154.99	21.30%	\$188.00
Fire - Fire Prevention Assistant		\$50.90	21.30%	\$62.00
Fire - Fire Protection Specialist I		\$110.51	21.30%	\$134.00
Fire - Fire Protection Specialist II		\$128.31	21.30%	\$156.00
Fire - Firefighter		\$132.19	21.30%	\$160.00
Fire - Firefighter/Paramedic		\$132.19	21.30%	\$160.00
P&R - Assistant Pool Manager		\$46.69	21.30%	\$57.00
P&R - Cashier		\$35.80	21.30%	\$43.00
P&R - Community Center Director		\$93.69	21.30%	\$114.00
P&R - Deputy Director Parks		\$193.34	21.30%	\$235.00
P&R - Director Of Park And Recreation		\$268.56	21.30%	\$326.00
P&R - Lifeguard		\$44.13	21.30%	\$54.00
P&R - Locker Room Attendants		\$36.04	21.30%	\$44.00
P&R - Maintenance Worker III		\$116.41	21.30%	\$141.00
P&R - Maintenance Supervisor		\$147.83	21.30%	\$179.00
P&R - Maintenance Worker		\$84.79	21.30%	\$103.00
P&R - Office Assistant I / Bilingual		\$70.52	21.30%	\$86.00
P&R - Office Assistant III		\$84.09	21.30%	\$102.00
P&R - Para Transit Driver		\$69.82	21.30%	\$85.00
P&R - Pool Manager		\$74.30	21.30%	\$90.00
P&R - Recreation Activities Specialist		\$0.00	21.30%	\$0.00
P&R - Recreation Aide		\$47.00	21.30%	\$57.00

FEE NAME	UNIT	FEE ADOPTED 10/10/2017	PERCENT INCREASE	PROPOSED FEE
P&R - Recreation Leader		\$86.60	21.30%	\$105.00
P&R - Recreation Supervisor		\$126.06	21.30%	\$153.00
Planning - Administrative Analyst II		\$165.52	21.30%	\$201.00
Planning - All Regular Planning Staff		\$173.95	21.30%	\$211.00
Planning - Assistant Planner		\$163.89	21.30%	\$199.00
Planning - Associate Planner		\$188.38	21.30%	\$229.00
Planning - Community Development Director		\$374.31	21.30%	\$454.00
Planning - Planning Manager		\$204.00	21.30%	\$247.00
Planning - Planning Technician		\$131.65	21.30%	\$160.00
Treasurer - Account Clerk I		\$45.27	21.30%	\$55.00
Treasurer - Chief Deputy Treasurer		\$87.00	21.30%	\$106.00
Treasurer - City Treasurer		\$135.74	21.30%	\$165.00
Treasurer - Deputy Treasurer		\$74.19	21.30%	\$90.00
Water - Accountant		\$0.00	21.30%	\$0.00
Water - Accounting Specialist		\$0.00	21.30%	\$0.00
Water - Administrative Analyst I		\$125.83	21.30%	\$153.00
Water - Administrative Analyst II		\$159.78	21.30%	\$194.00
Water - Customer Service Representative		\$118.61	21.30%	\$144.00
Water - Customer Service Supervisor		\$150.53	21.30%	\$183.00
Water - Dep. Director Of Pw & Mun. Utilities		\$249.98	21.30%	\$303.00
Water - Meter Reader II		\$134.91	21.30%	\$164.00
Water - Production & Distribution Supervisor		\$193.05	21.30%	\$234.00
Water - Project Manager		\$196.93	21.30%	\$239.00
Water - Pump Operator		\$144.65	21.30%	\$175.00
Water - Senior Civil Engineer		\$206.95	21.30%	\$251.00
Water - Storekeeper		\$114.04	21.30%	\$138.00
Water - Utility Billing Specialist		\$118.61	21.30%	\$144.00
Water - Water Operation Supervisor		\$193.05	21.30%	\$234.00
Water - Water Service Worker		\$127.09	21.30%	\$154.00
Water - Water Service Worker III		\$167.95	21.30%	\$204.00



City of Compton User Fee Schedule Cost-of-Living CPI Adjustment [insert date]

User Fee Overview

- Government Revenues can be classified as taxes, assessments or fees
- An amount charged to an individual or single entity to offset public expenditure related to the provision of a benefit or service to that individual is called a User Fee
- An amount may be collected that is less than or equal to the reasonable cost of providing that benefit or service
- Fee rates may be increased annually by CPI to offset rising costs



Background

- Most recent user fee study approved in October 2017
- Cost-of-living adjustment based on CPI authorized by resolution
- City has not implemented cost-of-living adjustments since fees were adopted

Why Increase User Fees?

- Inflation has created growing gap between fees and costs
- Cost to provide services to individuals not covered by user fees must be subsidized by taxes or spending cuts
- User fees ensure that the individual receiving the benefit pays the fee instead of the public



Cost-of-Living Adjustment Calculation

Consumer Price Index (CPI) Analysis

CPI Period ¹	CPI Qty.	Percent Change
Annual Average 2017	256.21	NA
Annual Average 2018	265.96	3.81%
Annual Average 2019	274.11	3.07%
Annual Average 2020	278.57	1.62%
Annual Average 2021	289.24	3.83%
<u>Annual Average 2022</u>	<u>310.78</u>	<u>7.45%</u>
2017-2022	NA	21.30%

1: Fees adopted on October 10, 2017 included a directive to increase the fees by the increase (if any) of the Consumer Price Index (CPI) for all urban consumers in the Los Angeles-Riverside-Orange County Metropolitan Area for the 12 month period ending December 31.

User Fee Categories and Examples

- Code Enforcement
 - First Non-Compliance Re-Inspection Fee: \$117 ➡ \$142
- Engineering
 - Encroachment (Minimum Fee): \$134 ➡ \$163
- Facility Rental
 - Careerlink Auditorium (Hourly Rate): \$350 ➡ \$425
- Fire
 - Fire Investigation Team (per hour): \$260 ➡ \$315

User Fee Categories and Examples (cont.)

- Parks and Recreation
 - Gymnasium (per hour): \$75 ➡ \$91
- Planning
 - Conditional Use Permit: \$9,000 ➡ \$10,917
- Public Safety
 - Towing Fee: \$49 ➡ \$59
- Water
 - Water Violation Notice (First Notice): \$50 ➡ \$61

Next Steps

- Adopt Resolution Implementing Cost-of-Living Increase
- 2023 Fees will remain in effect until next increase in January 2024
- Full User Fee Study planned in near future to address need for new fees and services

Questions?



May 16, 2023

TO: MAYOR AND CITY COUNCIL

FROM: CITY MANAGER

**SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON
AUTHORIZING THE CITY MANAGER TO ACCEPT DONATIONS FROM
BODY ARMOR FOR THE REFURBISHING OF THE OUTDOOR
BASKETBALL COURT AT WILSON PARK**

SUMMARY

City Manager has requested that a resolution be brought forth for the City Council's consideration and to accept a donation from Body Armor for the refurbishing of the Wilson Park outdoor basketball court.

BACKGROUND

Body Armor announced that it would donate funds to refurbish ten (10) basketball courts and renovate youth clinic facilities across the nation. Body Armor is committed to generating a positive impact for boy and girl athletes in underserved communities. Body Armor's initiative is in memory of the late NBA star Kobe Bryant and his daughter Gianna Bryant. The initiative aligns with parent company Coca-Cola UNITED's commitment to investing in the well-being and future of its communities.

On August 23, 2022, Body Armor contacted the City and expressed interest in donating a refurbished basketball court in one of the City's parks.

Body Armor requested a list of city-owned outdoor basketball courts to review. City staff provided a list which included Kelly Park, Sibrie Park, Burrell McDonald Park, South Park and Wilson Park. Of the five (5) parks on the list, Body Armor selected Wilson Park to refurbish.

STATEMENT OF ISSUE

Several outdoor basketball courts in the City of Compton are in dire need of repair. Prior to April 2023, the Recreation Department was without a Director and full staff. During the recruitment period, no maintenance or repairs toward the outdoor basketball courts were performed.

Since then the City Manager has hired a Recreation Director and little by little, the parks are being staffed and reopened, but there is still a great need to bring the parks back to full operations.

The proposed project will include the removal of old hoops, installation of new hoops, patch and repair court surface as needed. The size of the sport court surface is 90' x 50', with an 80' x 42' playing area.

FINANCIAL IMPACT

No fiscal impact to the General Fund. The value of the project is projected at approximately sixty-seven thousand dollars (\$67,000.00) that will be funded with the Body Armor donation.

RECOMMENDATION

Staff recommends that the City Council authorizes the acceptance of the donation and adopt the attached corresponding Resolution.

**TURMEL WOODS, GRANTS COMPLIANCE MANAGER
COMMUNITY DEVELOPMENT DEPARTMENT**

APPROVED FOR FORWARDING

**THOMAS THOMAS
CITY MANAGER**

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON
AUTHORIZING THE CITY MANAGER TO ACCEPT DONATIONS FROM
BODY ARMOR THE REFURBISHING OF THE OUTDOOR
BASKETBALL COURT AT WILSON PARK**

WHEREAS, Body Armor announced that it would donate funds to refurbish ten (10) basketball courts and renovate youth clinic facilities across the nation. Body Armor is committed to generating a positive impact for boy and girl athletes in underserved communities. Body Armor's initiative is in memory of the late NBA star Kobe Bryant and his daughter Gianna Bryant. The initiative aligns with parent company Coca-Cola UNITED's commitment to investing in the well-being and future of its communities; and

WHEREAS, on August 23, 2022 Body Armor contacted the City and expressed interest in donating a refurbished basketball court in one of the City's parks; and

WHEREAS, Body Armor requested a list of city-owned outdoor basketball courts to review. City staff provided a list which included Kelly Park, Sibrie Park, Burrell McDonald Park, South Park and Wilson Park. Of the five (5) parks on the list, Body Armor selected Wilson Park to refurbish; and

WHEREAS, the basketball court refurbishing, through funding from Body Armor is an approximate donation of sixty-seven thousand (\$67,000); and

WHEREAS, the proposed project will include the removal of old hoops, installation of new hoops, patch and repair court surface as needed. The size of the sport court surface is 90' x 50', with an 80' x 42' playing area; and

WHEREAS, the City Manager's office desires to accept the donation from Body Armor to accept the refurbishing of the Wilson Park outdoor basketball court.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMPTON DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. That the City Council hereby accepts the donation from Body Armor.

Section 2. That the City Manager, on the advice and approval of the City Attorney is hereby authorized to accept the donation from Body Armor to refurbish the outdoor basketball courts at Wilson Park with an estimated value sixty-seven thousand dollars (\$67,000).

Section 3. That there is no fiscal impact to the City of Compton or General Fund this donation is fully funded by Body Armor.

Section 4. That a copy of this Resolution shall be filed in the offices of the City Clerk, City Manager, City Attorney, City Controller and Community Development Department (Grants Division).

Section 5. That the Mayor shall sign and the City Clerk shall attest to the adoption of this Resolution.

ADOPTED this _____ day of _____, 2023.

MAYOR OF THE CITY OF COMPTON

ATTEST:

CITY CLERK OF THE CITY OF COMPTON

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF COMPTON: ss

I, Vernell McDaniel, City Clerk of the City of Compton, hereby certify that the foregoing Resolution was adopted by the City Council, signed by the Mayor and attested to by the City Clerk, at a regular meeting thereof held on the _____ day of _____, 2023.

That said Resolution was adopted by the following vote, to wit:

AYES: COUNCIL MEMBERS –
NOES: COUNCIL MEMBERS –
ABSTAIN: COUNCIL MEMBERS –
ABSENT: COUNCIL MEMBERS –

CITY CLERK OF THE CITY OF COMPTON

CITY OF COMPTON

DONATIONS ACCEPTANCE FORM

PART I: DONOR INFORMATION

Name/Title of Employee Completing Form: Turmel Woods, Grants Compliance Manager Date: 4-19-23

Name of Donor: BA Sports Nutrition, LLC

Check box if donor is Anonymous: ☐ Official Date of Donation: June 2023

Tel: (718) 357-7402 Mailing Address: 17-20 Whitestone Expressway Whitestone, NY 11357

Email address: drokeach@drinkbodyarmor.com

Relationship of Donor to City or Foundation: None

Charitable Tax Receipt Received? ☐ Has the Donor requested Recognition for their gift? Y ☐ N ☒

Please check box if: Donation is being made to the "City" ☒ or the "Foundation" ☐

PART II: DESCRIPTION OF ITEM(S) DONATED: {Please check all applicable boxes. Attach Sheet for Additional Items}:

Cash/Check ⁱ /Wire/ Payroll Deduction/ Or Credit Card ⁱⁱ ☐ (please circle one)	Other Financial Instrument {ie: Stocks, Bonds, Notes, etc...} ☐	Professional or Personal Services (see table below) ☒	Supplies or Equipment (see table below) ☐	Pledge of Periodic Payments (see table below) ☐	Other (i.e. Real Property, Artwork or please describe below) ⁱⁱⁱ ☐
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Item #	Description	Serial #; Model #; Original Title Obtained (Y/N)?	\$Dollar\$ Value On Date Received {Without documentation, dona will be recorded at \$1} (check box if external appraisal is require	Date(s) Received/ Or To-Be Received	Condition {New; Used; or Requires Modification}

City of Compton Tax ID: 95-6000696. The Internal Revenue Service states that the deductible amount of a charitable contribution is limited to the value of cash or property donated minus what the donor receives in exchange for the contribution. Please keep this receipt and file it with your tax records as proof of your gift. The Foundation reserves the right to refuse donations.

CITY OF COMPTON

DONATIONS ACCEPTANCE FORM

<u>1</u>	Refurbishment services of outdoor basketball court at Wilson Park	Title ☐ N/A	\$67,000	June 2023	N/A
<u>2</u>		Title ☐			
		Total:	\$		

Will the Donated Item Require Any of the Following (please check all applicable boxes):

Service, Repair, Maintenance, or Certification? ☒ Costs for Storage, Pick-up, Installation? ☐

Safety Issue? ☐ Hazardous Materials Issue? ☐

Please Explain:	Upon completion of the donated court the City of Compton will be task with the future maintenance of the Outdoor basketball court at Wilson Park. The annual maintenance cost for the City is estimated at \$5,000

If the donated item(s) has a value of \$1,000 or more, has it been examined and determined that it has a useful life of at least one year and requires no repair or some form of maintenance? MARK THE BOX: NO ☐ YES ☒

Equipment Inspected By (attach appraisal in PDF): _____

Date Inspected: _____

Final Location or Storage arrangement: _____

PART III: USE OF DONATED ITEM^{iv}

This donation involves a: (Please check all applicable boxes)

Time Restriction ^v ☐	Purpose Restriction ^{vi} ☒	Permanent Restriction ^{vii} ☒	Temporary Restriction ^{viii} ☐
Gift is to be retained and used for designated Purpose ☐	Gift may be sold, proceeds used for designated purpose (if gift is sold within three (3) years of the date of contribution, IRS Form 8282 ^{ix} will be sent to the		

City of Compton Tax ID: 95-6000696. The Internal Revenue Service states that the deductible amount of a charitable contribution is limited to the value of cash or property donated minus what the donor receives in exchange for the contribution. Please keep this receipt and file it with your tax records as proof of your gift. The Foundation reserves the right to refuse donations.

CITY OF COMPTON DONATIONS ACCEPTANCE FORM

	donor and the IRS) ☐
--	---

What is the proposed use of the donated item(s)? What are the restrictions? Please explain or attach: (If unrestricted, please put N/A): Enhancement of outdoor basketball court and to honor the late great Kobe Bryant and his daughter Gianna

CUSTOMER Name (*please print*): Tara Piper

CUSTOMER SIGNATURE: Tara Piper

Make check payable to City of Compton. Checks made payable to the City of Compton may not be tax deductible. Donor should consult their tax attorney

Credit card information section and signature line, pop up or drop down fields are preferred:

Enter credit card information. ☐ Visa ☐ Master card ☐ Discover ☐ American Express

* Credit Card Number:

(enter numbers without spaces) **N/A**

Card Code:

* Expiration Date:

(MM/YY)

* Total Amount:

\$ N/A

CITY OF COMPTON

DONATIONS ACCEPTANCE FORM

PART IV^x:

DEPARTMENT/PROGRAM RECEIVING BENEFIT OF GIFT (Please check all applicable boxes):

40	Mayor and Council	☐		51	City Manager	☐
42	City Attorney	☐		44	City Treasurer	☐
		☐			Community Improvement Services	☐
47	City Clerk	☐		67		
		☐		78	Community Development	☐
65	City Controller	☐				
71/72	Public Works	☐		62	Internal Services	☐
69	Fire	☐		84	Parks and Recreation	☒
61	Non-Departmental	☐		85	Water	☐
91	Successor Agency	☐				
	Others	☐				

REVENUE-TYPE (Please check all applicable boxes):

	Donations - Unrestricted*	☐			Unrestricted Contributions- Goods*	☐
		☐			Unrestricted Contributions- Services*	☐
	Special Events	☐				
	Fire Special Events	☐			Restricted Contributions- Goods*	☐
	Special Annual Events	☐			Restricted Contributions- Services*	☒
	Cultural Special Events	☐			Restricted Contributions -- CASH of Financial Instrument	☐
	Misc - Credit	☐				

* Restricted means – Donor specified time and/or purpose of use

END OF FORM

CITY OF COMPTON

DONATIONS ACCEPTANCE FORM

ⁱ Make check payable to City of Compton. Checks made payable to the City of Compton may not be tax deductible. Donor should consult their tax attorney

ⁱⁱ Credit card information section and signature line, pop up or drop down fields are preferred:

Enter credit card information.

* Credit Card Number:		(enter numbers without spaces)	Zip Code:	
* Expiration Date:		(MM/YY)	Card Code	
* Total Amount:				

ⁱⁱⁱ If Artwork, then please contact the City Manager's Department

^{iv} If nothing is filled out, or if no restriction is specified here, then the donation is deemed "Unrestricted" automatically, and will be used at the discretion of the City Council.

^v Restricted means – Donor specified time or purpose of use

^{vi} Restricted means – Donor specified time or purpose of use

^{vii} Restricted means – Donor specified time or purpose of use

^{viii} Restricted means – Donor specified time or purpose of use

^{ix} IRS Form 8282 is for donee organizations to report information to the IRS and donors about dispositions of certain charitable deduction property made within 3 years after the donor contributed the property.

May 16, 2023

TO: HONORABLE MAYOR AND COUNCIL MEMBERS

FROM: CITY MANAGER

**SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON
DECLARING TWENTY-TWO COPIERS AS SURPLUS, AND OF NO
VALUE TO THE CITY AND AUTHORIZING THE DISPOSAL OF SAID
EQUIPMENT BY APPROPRIATE MEANS**

SUMMARY

The City Council will consider adopting the attached Resolution, declaring twenty-two copiers to be surplus, that have exceeded their useful life expectancy and authorize their disposal by appropriate means.

BACKGROUND

On January 17, 2023 Mayor and Council approved Resolution No. 25,775 authorizing the City Manager to enter into a Service Agreement with C3 Tech for the supply and maintenance of thirty multifunctional digital copiers for sixty months. The new equipment has been installed and the twenty-two copiers listed on the attached “**Exhibit A**” were replaced. The replaced copiers are broken, outdated, in disrepair and in fact surplus property, of no value to the City.

STATEMENT OF THE ISSUE

The copiers listed on “**Exhibit A**” to the proposed resolution are old, damaged, costly to repair, unable to locate replacement parts and no longer have value to the City’s operations. In addition, without a maintenance contract, the cost of ink and repairs will exceed the value of the copiers. The surplus copiers are currently taking up useful space in storage rooms, vacant offices and storage containers. Staff has inspected the copiers in “**Exhibit A**” and determined that none meet the Fixed Asset threshold of \$10,000 in value and it is in the best interest of the City to dispose of copiers in an environmentally friendly and fiscally responsible manner.

It is necessary for the City Council to declare the copiers listed in the attached “**Exhibit A**” be declared as surplus property, as it will allow the City Manager and/or his designee to dispose of the listed items by appropriate means.

FISCAL IMPACT

None of the items to be disposed exceeds the City's \$10,000 fixed asset policy.

That proceeds, if any, that may be obtained from items recycled shall be deposited in Gain On Sale/Disposal/Conversion account number 1001-000-000-3964.

RECOMMENDATION

It is recommended that the City Council adopt the attached Resolution.

**THOMAS THOMAS
CITY MANAGER**

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON
DECLARING TWENTY-TWO COPIERS AS SURPLUS, AND OF NO VALUE
TO THE CITY AND AUTHORIZING THE DISPOSAL OF SAID EQUIPMENT
BY APPROPRIATE MEANS**

WHEREAS, the City Council will consider adopting this Resolution, declaring twenty-two copiers to be surplus, that have exceeded their useful life expectancy and authorize their disposal by appropriate means; and

WHEREAS, on January 17, 2023 Mayor and Council approved Resolution No. 25,775 authorizing the City Manager to enter into a Service Agreement with C3 Tech for the supply and maintenance of thirty multifunctional digital copiers for sixty months; and

WHEREAS, the new equipment has been installed and the twenty-two copiers listed on the attached "**Exhibit A**" were replaced. The replaced copiers are broken, outdated, in disrepair and in fact surplus property, of no value to the City; and

WHEREAS, the copiers listed on "**Exhibit A**" to the proposed resolution are old, damaged, costly to repair, unable to locate replacement parts and no longer have value to the City's operations. The surplus copiers are currently taking up useful space in storage rooms, vacant offices and storage containers; and

WHEREAS, staff has inspected the copiers in "**Exhibit A**" and has determined that none meet the Fixed Asset threshold of \$10,000 in value and, it is in the best interest of the City to dispose of the copiers in an environmentally friendly and fiscally responsible manner.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMPTON DOES
HEREBY RESOLVE AS FOLLOWS:**

Section 1. That the twenty-two copiers listed in the attached "**Exhibit A**" is hereby declared to be surplus property that is of no value to the City and the City Manager and/or his designee is hereby authorized to dispose of the listed items by appropriate means.

Section 2. That the copiers to be disposed of do not exceed the City's \$10,000 fixed asset policy.

Section 3. That proceeds, if any, that may be obtained from items recycled shall be deposited in Gain on Sale/Disposal/Conversion account number 1001-000-000-3964.

Section 4. That a copy of this Resolution shall be filed in the offices of the City Clerk, City Manager and the City Controller.

Section 5. That the Mayor shall sign and the City Clerk shall attest to the adoption of this Resolution.

ADOPTED this _____ day of _____, 2023.

MAYOR OF THE CITY OF COMPTON

ATTEST:

CITY CLERK OF THE CITY OF COMPTON

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF COMPTON)

I, Vernell McDaniel, City Clerk of the City of Compton, hereby certify that the foregoing Resolution was adopted by the City Council of the City of Compton, signed by the Mayor and attested by the City Clerk at a regular meeting thereof held on this _____ day of _____, 2023.

That said Resolution was adopted by the following vote, to wit:

AYES: COUNCILMEMBERS-
NOES: COUNCILMEMBERS-
ABSTAIN: COUNCILMEMBERS-
ABSENT: COUNCILMEMBERS-

CITY CLERK OF THE CITY OF COMPTON

"EXHIBIT A"
SURPLUS COPIERS

	MODEL	SERIAL	ID#
1	MX-M623N	4500049300	2451
2	MX-M623N	4500029300	2438
3	MX-M623N	4500035300	2440
4	MX-B402SC	4500295700	2188
5	MX-B402SC	4500319700	2192
6	MX-M365N	4500625600	2196
7	MX-M623N	4500025300	2437
8	MX-B402SC	4500252200	2184
9	MX-B402SC	4500326200	2181
10	MX-B402SC	1502952200	2283
11	MX-B402SC	4500238700	2199
12	MX-B402SC	4500245700	2191
13	MS-M1204	4500397700	2281
14	PRO 906EX	V0890400067	1003
15	MX-7040N	4512013200	2280
16	MX-M365N	4500836700	2441
17	MX-M623N	4500240700	2436
18	MX-B402SC	4500254700	2185
19	MX-B402SC	4500263700	2197