Members of the public may address the City Council on any item shown on the agenda or matter of the Council's authority after completion of "Request to Address the Council Form" available in the lobby of the Council Chambers or in the City Clerk's office. This form must be completed 15 minutes prior to the scheduled meeting time. Pursuant to Section 54957.5 of the California Government Code, Any writings (Except for those writings which are exempt from disclosure) which are distributed to all or a majority of the members of the City Council are available for public inspection in the lobby of the City Council Chambers and in the office of the City Clerk during regular business hours.

COMPTON CITY COUNCIL
AGENDA
10/03/2023

CLOSED SESSION 4:30 PM
PUBLIC MEETING 5:30 PM

CITY COUNCIL CHAMBERS
205 SOUTH WILLOWBROOK AVENUE
COMPTON, CALIFORNIA 90220

OPENING

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC COMMENTS ON CLOSED SESSION ITEMS ONLY

CLOSED SESSION

Perez, Salvador v. City of Compton - LASC Case No. 21 STCV 27741
Rodriguez, Orlando v. City of Compton – LASC Case No. 22 STCV 13989
Allen, Shakirya v. City of Compton – LASC Case No. 21 STCV 43183
PURSUANT TO SECTION 54956.9(a)

Araiza, Margarita v. City of Compton – LASC Case No. 22 CMCV 00402
Araiza, Maria v. City of Compton – LASC Case No. 22 STCV 23172
Halloway, Arturior v. City of Compton – LASC Case No. 20 STCV 09528
PURSUANT TO SECTION 54956.9(a)

Hill, Susan v. City of Compton – LASC Case No. 21 STCV 37464
Agee, Kadell v. City of Compton – LASC Case No. 22 STCV 13529
Zurita, Satra v. City of Compton – WC 00000717A (CC056GVv)
PURSUANT TO SECTION 54956.9(a)

PUBLIC MEETING – 5:30 PM

REPORT ON CLOSED SESSION ACTION(S)

COMMENDATORY RESOLUTIONS/PRESENTATIONS

1. PRESENTATION - CONNECTING COMPTON
   (Councilmember Jonathan Bowers)

2. PRESENTATION - CRESSEY PARK LEGENDS INC.
   (Councilmember Deidre Duhart)

3. PRESENTATION - CAYDEN SIMONE MATHEWS - WINNER OF NATIONAL TENNIS AND LEARNING ESSAY CONTEST
   (Councilmember Deidre Duhart)

PUBLIC COMMENTS ON AGENDA ITEMS AND NON-AGENDA MATTERS

REGULAR AGENDA

REPORTS OF OFFICERS, BOARDS, COMMISSIONS AND COMMITTEES AND CITY COUNCIL

4. APPOINTMENT(S) OF OFFICERS, COUNCIL MEMBERS, BOARDS/COMMISSIONS AND COMMITTEES

   BEAUTIFICATION COMMISSION (CMC SECTION 2-10)
   (Councilmember Deidre Duhart)

5. REMOVAL OF OFFICERS, COUNCIL MEMBERS, BOARDS/COMMISSIONS AND COMMITTEES

ACCEPTING THE RESIGNATION
ROBERT RAY, PUBLIC SAFETY COMMISSION

NEW BUSINESS

6. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON ADOPTING AND AUTHORIZING THE SUBMISSION OF THE HOUSING AND URBAN DEVELOPMENT (HUD) FISCAL YEAR 2021/2022 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD)

7. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON APPROVING THE ATTACHED MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF COMPTON AND THE COMPTON COMMUNITY COLLEGE DISTRICT FOR A JOINT COLLABORATION FOR A COMPTON FIRE ACADEMY AT COMPTON COMMUNITY COLLEGE

8. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ENTER INTO A TWO-YEAR AGREEMENT WITH AND ESTABLISH A PURCHASE ORDER TO INFOSEND FOR DATA PROCESSING, PRINTING AND MAILING SERVICES IN AN AMOUNT NOT TO EXCEED ONE HUNDRED AND EIGHTY THOUSAND DOLLARS ($180,000.00) DURING THE FIRST YEAR OF THE AGREEMENT (FY 2023-2024)

9. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ENTER INTO A THREE-YEAR AGREEMENT WITH AND ESTABLISH A PURCHASE ORDER TO BLUE LOCKER FOR UNDERWATER TANK INSPECTION AND CLEANING SERVICES IN THE AMOUNT OF FIFTY-FIVE THOUSAND SIX-HUNDRED AND FIFTY DOLLARS ($55,650.00)

COUNCIL COMMENTS

ADJOURNMENT

NEXT REGULAR MEETING: 10/10/2023 5:30

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October 3, 2023

TO: **HONORABLE MAYOR AND COUNCIL MEMBERS**

FROM: **COMMUNITY DEVELOPMENT DEPARTMENT**

SUBJECT: **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON ADOPTING AND AUTHORIZING THE SUBMISSION OF THE HOUSING AND URBAN DEVELOPMENT (HUD) FISCAL YEAR 2021/2022 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD)**

SUMMARY

Staff requests City Council to adopt and authorize the City Manager to submit the City's draft Fiscal Year (FY) 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER) to the Department of Housing and Urban Development (HUD).

BACKGROUND

The Department of Housing and Urban Development (HUD) requires entitlement communities that receive federal funds to submit a Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER informs the public of the progress that the City has made towards addressing the needs of low-income persons through its Community Development Block Grant (CDBG), HOME Investment Partnerships Grant (HOME) funds.

The draft CAPER provides a detailed description of the City's use of HUD funds from July 1, 2021 through June 30, 2022. It gives an account of progress made in meeting strategic goals as outlined in Compton's FY 2019-2024 Consolidated Plan and FY 2021 Annual Action Plan. The City of Compton has prepared its FY 2020-2021 CAPER in accordance with federal regulations found in 24 CFR 570.

HUD regulations and Compton's Citizen Participation Plan, require that the City make a copy of the Draft FY 2021-2022 CAPER available to the public for a 15-day review period. The City advertised the availability of the draft CAPER from August 23, 2023 – September 7, 2023 and copies were made available for public review at the City's Clerk's Office, Compton Grants Division, Compton Public Library and the City's website.

On November 14, 2022, the City received a notice from HUD stating, "As of November 10, 2022, the city has not submitted its CAPER through HUD's Integrated Disbursement and Information Systems (IDIS)". Currently, the City has a finding of noncompliance and

the City is potentially subject to corrective actions. However, with the approval from Council to submit this report in HUD's IDIS the finding of noncompliance would be removed and the City would be in compliance for program year 2021-2022.

Below is a summary of fiscal year 2021-2022 programs, goals and objectives. The draft report in its entirely is attached.

Goal	Source/Amount Funded	Unit of Measure	Proposed 2021-2022 Program Year	Actual 2021-2022 Program year
Administration and Planning	CDBG: $285,742 Home: 54,875	Other	2	2
Provide Affordable Housing Opportunities	HOME: $482,313	Household Assisted	7	1
Provide Affordable Housing Preservation	HOME: $114,474	Household Housing Units	53	0
Infrastructure and Public Facilities	CDBG:$1,065,370	Persons Assisted	50,000	0
Fair Housing Services	CDBG: $10,000	Other	120	0
Public Services	CDBG:$117,600	Persons Assisted	1,000	0
Economic Development	CDBG: $0	Jobs	100	0

STATEMENT OF THE ISSUE

As an entitled community, Compton is required to adhere to all of HUD regulations to submit a Consolidated Annual Performance and Evaluation Report at the completion of each fiscal year. Failure to comply with HUD regulations will jeopardize future federal funding.

FISCAL IMPACT

There is no fiscal impact to the City for adopting and authorizing the submission of the CAPER.

ALTERNATIVE

Staff does not have any alternative options at this time.

RECOMMENDATION

Staff recommends that City Council adopt and authorize the City Manager to submit the City's FY 2021-2022 consolidated Annual Performance and Evaluation Report (CAPER) to the Department of Housing and Urban Development.

TURMEL WOODS
GRANTS COMPLIANCE MANAGER

APPROVED FOR FORWARDING:

JEROME GROOMES
CITY MANAGER

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON ADOPTING AND AUTHORIZING THE SUBMISSION OF THE HOUSING AND URBAN DEVELOPMENT (HUD) FISCAL YEAR 2021/2022 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD)

WHEREAS, the City of Compton has received Community development Block Grant (CDBG), HOME Investment Partnerships Grant (HOME) funds from the U.S. Department of Housing and Urban Development, as an entitlement community; and

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) mandates that all entitlement communities submit a annual report known as the Consolidated Annual Performance and Evaluation Report (CAPER) to describe the use of federal funds and accomplishments made during the fiscal year; and

WHEREAS, Compton's Citizen Participation Plan, require that the City make a copy of the Draft FY 2021-2022 CAPER available to the public for a 15-day review period. The City advertised the availability of the draft CAPER from August 23, 2023 – September 7, 2023 and copies were made available for public review at the City's Clerk's Office, Compton Grants Division, Compton Public Library and the City's website. No written correspondence or comments were received during the comment period; and

WHEREAS, On November 14, 2022, the City received a notice from HUD stating, "As of November 10, 2022, the city has not submitted its CAPER through HUD's Integrated Disbursement and Information Systems (IDIS). Currently, the City has a finding of noncompliance and the City is potentially subject to corrective actions. However, with the approval from Council to submit this report in HUD's IDIS the finding of noncompliance would be removed and the City would be in compliance for program year 2021-2022.

.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMPTON DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That the City Council adopt and authorize the City Manager to submit the fiscal year 2021-2022 CAPER to HUD .

SECTION 2. That a certified copy of this Resolution shall be filed in the offices of the City Manager, City Controller, City Clerk, City Attorney and the Community Development Department (Grants Division).

SECTION 3. That the Mayor shall sign and the City Clerk shall attest to the adoption of this resolution.

ADOPTED this _____ day of _____, 2023.

_____
MAYOR OF THE CITY OF COMPTON

ATTEST:

_____
CITY CLERK OF THE CITY OF COMPTON

STATE OF CALIFORNIA

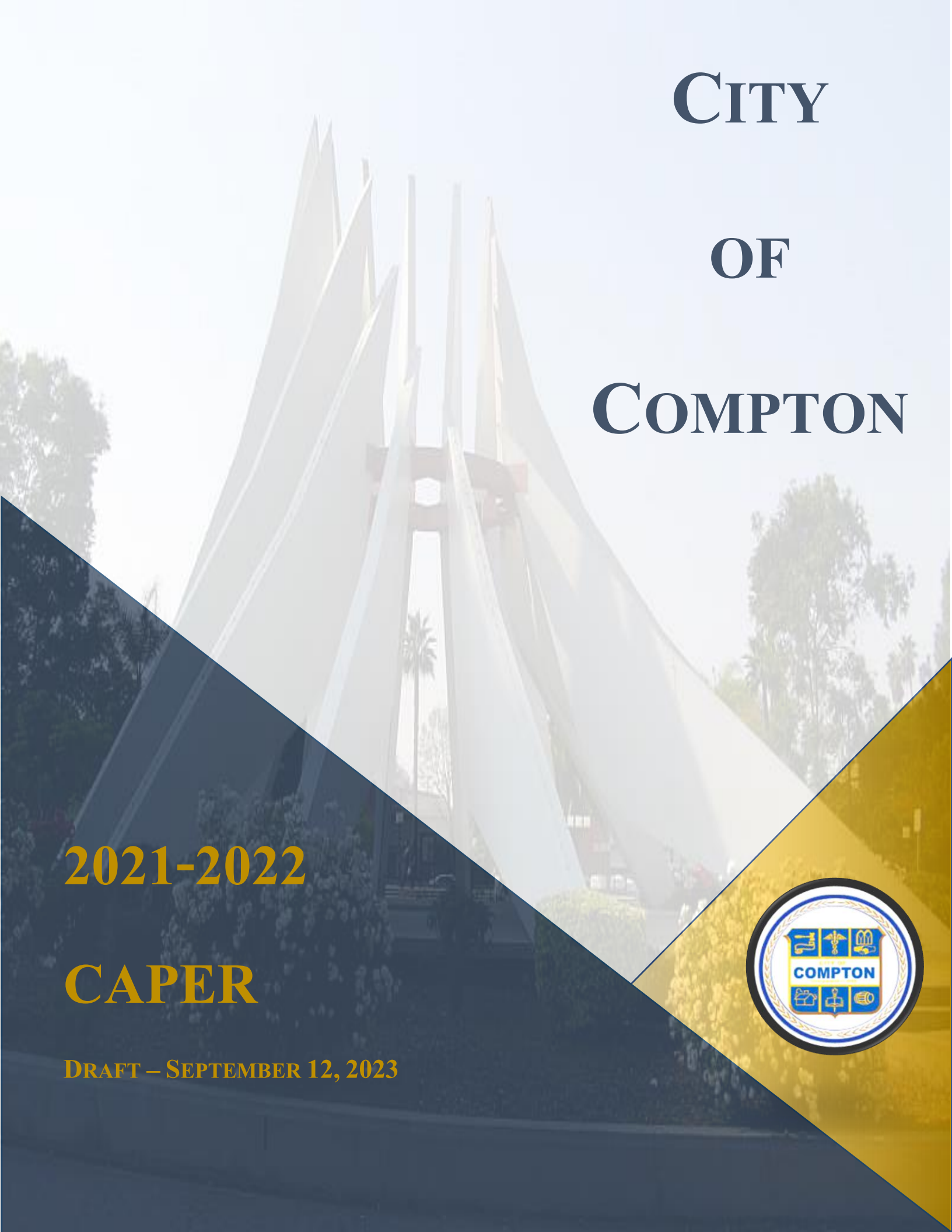
COUNTY OF LOS ANGELES
CITY OF COMPTON: ss

I, Vernell McDaniel, City Clerk of the City of Compton, do hereby certify that the foregoing Resolution was adopted by the City Council of the City of Compton, signed by the Mayor and attested by the City Clerk at a regular meeting thereof held on the _____ day of_____, 2023.

That said Resolution was adopted by the following vote, to wit:

AYES: COUNCIL MEMBERS-
NOES: COUNCIL MEMBERS-
ABSENT: COUNCIL MEMBERS-
ABSTAIN: COUNCIL MEMBERS-

_____
CITY CLERK OF THE CITY OF COMPTON



CITY OF COMPTON

2021-2022 CAPER

DRAFT – SEPTEMBER 12, 2023

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CR-05 Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The FY 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Compton's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds during the second year of the 2020-2024 Consolidated Plan period, covering July 1, 2020, to June 30, 2025. The CAPER must be submitted to HUD ninety (90) days after the end of the program year (due September 28th) and requires certain reports be included from HUD's Integrated Disbursement Information System (IDIS) (included in Appendix A), and a 15-day public review and comment period (included in Appendix B).

The City receives CDBG and HOME funds from HUD on a formula basis each year, and in turn, implements projects and awards grants and loans to non-profit, for-profit, and/or public organizations for projects in furtherance of the adopted Consolidated Plan. The CDBG and HOME programs generally provide for a wide range of eligible activities for the benefit of low- and moderate-income Compton residents. In addition to these formula grants, the CAPER will also include data related to HUD's special allocation of funds granted through the Coronavirus Aid, Relief and Economic Security (CARES) Act for the CDBG program (CDBG-CV).

The CDBG Program is authorized under Title I of the Housing and Community Development Act of 1974, as amended, and allows for a wide range of eligible activities that address the overall goal of providing decent housing, a suitable living environment, and expanding economic opportunities principally for low- and moderate-income persons.

The HOME program, created under Title II (the HOME Investment Partnerships Act) of the National Affordable Housing Act of 1990, allows for the expansion of the supply of affordable housing for low- and moderate-income households through a vast array of eligible activities including but not limited to new construction, rehabilitation, acquisition of standard housing, assistance to new homebuyers, and tenant-based rental assistance.

For FY 2021-2022, the City received $1,478,712 of CDBG entitlement funds and $548,751 of HOME entitlement funds from HUD. The combination of CDBG and HOME funds went towards funding public service, fair housing, housing rehabilitation, homebuyer opportunities and public improvements. However, due to staff turnover, pandemic restrictions and changes in the housing market, a majority of these activities were unable to be implemented during FY 2021-2022. However, during FY 2022-2023, the City will look at increasing staff capacity as well as issuing a Request for Proposal for contracted services in grant management to ensure timely expenditure of funds and program implementation. The City is optimistic that during FY 2022-2023, the City will be able to commence design and engineering on a number of its capital improvement projects as well as contract with a number of public service agencies to assisted in providing much needed public services.

As part of the federal CARES Act, the City also received $1,673,980 in CDBG-CV funds to allocate funds to the City's Small Business Assistance Program to provide eligible small businesses with financial assistance to pay for expenditures including but not limited to rent, rental arrears, utilities, payroll, and personally protective equipment. In addition, funds were allocated to the City's Rental Assistance Program to help those negatively impacted by COVID-19 with financial

assistance for rental and utility payments to prevent eviction and/or utility shutoff. However, due to staff turnover and the pandemic, these programs will be implemented in FY 2022-2023. During FY 2022-2023, the City will look at increasing staff capacity as well as issuing a Request for Proposal for contracted services in grant management to ensure timely expenditure of funds and program implementation. The City is optimistic that during FY 2022-2023, it will be able to assist a number of households with rental and utility assistance to prevent homelessness and utility shutoff.

Table 1 shown below illustrates the City's progress in meeting the one- year goals and objectives outlined in the Annual Action Plan, as related to the Five-year Consolidated Plan (Strategic Plan) priorities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	2021-2022 Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Administration and Planning	Administration and Planning	CDBG: $285,742 HOME: $54,875	Other	Other	2	2	100%	2	2	100%
Provide Affordable Housing Opportunities	Affordable Housing	HOME: $482,313	Direct Financial Assistance to Homebuyers	Households Assisted	7	1	14%	3	1	33%
			Other	Other	0	0	0%	0	0	0%
Provide Affordable Housing Preservation	Affordable Housing	HOME: $114,474	Homeowner Housing Rehabilitation	Household Housing Unit	3	0	0%	4	0	0%
			Tenant-Based Rental Assistance	Households Assisted	50	0	0%	0	0	0%
Infrastructure and Public Facilities	Non-Housing Community Development	CDBG: $1,065,370	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing	Persons Assisted	50,000	0	0%	8,900	0	0%
Fair Housing Services	Planning and Administration/Fair Housing	CDBG: $10,000	Other	Other	120	0	0%	120	0	0%
Public Services	Non-Housing Community Development	CDBG: $117,600	Public Service Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,000	0	0%	2,180	0	0%
Economic Development	Non-Housing Community Development	CDBG: $0	Jobs Created/Retained	Jobs	50	0	0%	0	0	0%
			Businesses Assisted	Businesses Assisted	50	0	0%	0	0	0%

Table 1 – Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During FY 2021-2022, the City and its housing and community development partners attempted to make progress on several activities. However, due to staff turnover, pandemic and delays in contracting efforts, the City and its partners were unable to expend and provide services utilizing CDBG and HOME funds, except for assisting one (1) applicant under the City's First Time Homebuyer Program. However, City residents were still able to receive such services through other leveraged funds. During FY 2021-2022, all CDBG and HOME funded activities addressed specific high priority objectives identified in the 2020-2024 Consolidated Plan. All activities will be rolled over to FY 2022-2023 for implementation with the exception of those activities subject to HUD's administrative and public service caps.

During FY 2022-2023, the City will look at providing necessary services including but not limited to: fair housing services, food distribution, senior services, special needs services, homeless prevention and rapid re-housing and other public services. The City will work with eligible households in providing financial assistance to purchase their first home under the City's First Time Homebuyer Program (FTHBP) and financial assistance in rehabilitation and improving their homes under the City's Residential Rehabilitation Program. In addition, through the joint efforts of the City's Grants Division and Public Works Department, the City anticipates commencing design work on a number of capital improvement projects during FY 2022-2023.

The majority of CDBG funds were allocated to public facilities and infrastructure improvement activities to benefit low- and moderate-income neighborhoods.

In response to COVID-19, HUD provided the City with a special allocation of CDBG-CV funds in the amount of $1,673,980 to prevent, prepare for, and respond to COVID-19. These funds were allocated to the City's Small Business Assistance Program to provide eligible small businesses with financial assistance to pay for expenditures including but not limited to rent, rental arrears, utilities, payroll, and personally protective equipment. In addition, funds were allocated to the City's Rental Assistance Program to help those negatively impacted by COVID-19 with financial assistance for rental and utility payments to prevent eviction or utility shutoff. However, due to staff turnover and the pandemic, these programs were not implemented in FY 2021-2022.

CDBG-CV funds are required to be fully expended six (years) from the City's grant agreement with HUD (approximately June 2026).

CR-10 Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).91.250(a)

Race	CDBG	HOME
White	0	0
Black or African American	0	1
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Total	0	1

Ethnicity	CDBG	HOME
Hispanic	0	0
Not Hispanic	0	1
Total	0	1

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 provides an aggregate of race and ethnicity data for persons and households served during the program year based on accomplishment data from all CDBG and HOME activities reported in HUD's Integrated Disbursement and Information System (IDIS). For more detailed demographic information by project or activity, refer to reports PR-03 and PR-22 in Appendix A. However, due to staff turnover, the pandemic and changes in the housing market, the City was unable to implement a majority of the activities funded during FY 2021-2022 with the exception of the City assisting one (1) applicant under the City's First Time Home Buyer Program.

CR-15 Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	$4,145,476	$0
CDBG-CV	$1,673,980	$0
HOME	$2,609,534	$0

Table 3 – Resources Made Available

Note: Amounts as reported on PR01 and PR07 for CDBG and CDBG-CV and PR27 and PR07 for HOME

Narrative

The federal, state, local and private resources available for the implementation of projects during FY 2021-2022 are identified in Table 3. The CDBG resources included $1,478,712 of CDBG formula grant funds. The HOME resources included $548,751 of HOME formula grant funds. Together with other federal, state and local investments, these resources allowed the City to address the high priority needs identified in the 2020-2024 Consolidated Plan.

Under the CARES Act, the City received a special allocation of $1,673,980 in CDBG-CV funds to prevent, prepare for, and respond to COVID-19. As of the date of this document, the City has not yet drawn down on these dollars but anticipates reallocating these funds via a Substantial Amendment.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	62%	0%	All other activities
Eligible Census Tracts	38%	0%	Gonzales Stadium Project

Table 4 – Identify the geographic distribution and location of investments

Narrative

As shown in Table 4, during FY 2021-2022, the City allocated 100 percent of its CDBG and HOME funds activities that benefit low- and moderate-income persons. Over these amounts, 38 percent of funds was allocated to Public Facilities and Infrastructure activities designed to benefit the low-and moderate-income areas based on Census Tract/Block Group statistical data. The remaining 62 percent of CDBG and HOME funds were allocated Citywide to public services, administration and fair housing, housing preservation and homeownership, and public facility accessibility improvements. During FY 2021-2022, the City only had $0 in expenditures under the CDBG and $100,000 in expenditures under the HOME programs.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

To address housing and community development needs in Compton, the City leverages its CDBG and HOME entitlement grant funds with a variety of funding resources to maximize the effectiveness of available funds such as appropriate federal, state, local and private resources. Although delays with contracting efforts did not allow the City and its subrecipients to administer public service activities during FY 2021-2022, the City and its subrecipients were able to leverage additional funds to address identified needs within the community. Other examples of funds that were leveraged but difficult to account for include but are not limited to those listed below:

Federal Resources

- Continuum of Care (CoC) Program
- HUD Veterans Affairs supportive Housing (HUD-VASH)
- Supportive Housing for the Elderly (Section 202)
- Supportive Housing for Persons with Disabilities (Section 811)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Youthbuild
- Federal Low-Income Housing Tax Credit Program

State Resources

- State Low-Income Housing Tax Credit Program
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- CalHome Program
- Multifamily Housing Program (MHP)
- Housing Related Parks Grant
- CalHFA Single and Multi-Family Program
- Mental Health Service Act (MHSA) Funding

Local Resources

- Los Angeles Homeless Services Authority (LAHSA)
- Housing Authority of the County of Los Angeles (HACoLA)
- Los Angeles County Community Development Commission (LACDC)
- Southern California Home Financing Authority (SCHFA) Funding

Private Resources

- Federal Home Loan Bank Affordable Housing Program (AHP)
- Community Reinvestment Act Programs
- United Way Funding
- Private Contributions

Notwithstanding the aforementioned, the City is a recent awardee of HOME American Rescue Plan (ARP) funds from HUD. On June 20, 2023, the City approved its HOME ARP Action Plan allocating its $1,988,847 funds to Supportive Services, Tenant-Based Rental Assistance, Non-Profit Operating, Non-Profit Capacity Building and Administration and Planning.

Matching Requirements

HOME

In accordance with 24 CFR 92.222, HUD requires HOME recipients to match 25 percent of their HOME annual allocation. However, certain recipients, such as the City, receive a match reduction from HUD due to fiscal distress, severe fiscal distress or Presidential disaster declarations. The City has received a 100 percent match reduction from HUD during the current planning cycle.

Fiscal Year Summary – HOME Match		
1.	Excess match from prior Federal fiscal year	$0.00
2.	Match contributed during current Federal fiscal year	$0.00
3.	Total match available for current Federal fiscal year (Line 1 plus Line 2)	$0.00
4.	Match liability for current Federal fiscal year	$0.00
5.	Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	$0.00

Table 5 – Fiscal Year Summary – HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribution**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**
None	N/A	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
$1,068,662.96	$0.00	$0.00	$0.00	$1,068,662.96

Table 7 – Program Income

HOME MBE/WBE Report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

The City has a policy that requires outreach to minority and women-owned businesses as part of the City's procurement process with HUD program funds. All developers funded by the City make a good faith effort to outreach with MBE/WBE's, when soliciting goods and services to support CDBG and HOME funded activities. However, no HOME funds were expended during FY 2021-2022 that were subject to MBE/WBE requirements. Therefore, there were no MBE/WBE's contracts during FY 2021-2022.

Minority Business Enterprises and Women Business Enterprises						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

	Total	Women Business Enterprises	Male
Contracts			
Number	0	0	0
Dollar Amount	$0.00	$0.00	$0.00
Sub-Contracts			
Number	0	0	0
Dollar Amount	$0.00	$0.00	$0.00

Table 8 – Minority Business and Women Business Enterprise

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

Minority Owners of Rental Property						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Relocation and Real Property Acquisition		
Parcels Acquired	0	$0.00
Businesses Displaced	0	$0.00
Nonprofit Organizations Displaced	0	$0.00
Households Temporarily Relocated, not Displaced	0	$0.00

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Table 10 – Relocation and Real Property Acquisition

CR-20 Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	7	1
Number of Special-Needs households to be provided affordable housing units	0	0
Total	7	1

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	4	0
Number of households supported through Acquisition of Existing Units	3	1
Total	7	1

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

City staff, subrecipients and contractors were all impacted by the pandemic. Workflows and access to clientele, labor and materials were significantly impacted by illness, stay-at-home orders, social distancing, and other disruptions. In addition, the City's main obstacles were staff turnover, delays in contracting efforts with subrecipients and changes in the housing market. During FY 2022-2023, the City will work on increasing staff capacity and procuring for professional services to help facilitate the administration of the program, which will ensure the remaining Strategic Plan goals are met. The City will also review its existing First Time Homebuyer Program guidelines to account for the changes in the housing market and record-breaking changes in interest rates and the City's Housing Rehabilitation Program to account for delays caused by decrease in the labor force and materials.

Discuss how these outcomes will impact future annual action plans.

The City plans to make significant progress on FY 2021-2022 accomplishments during FY 2022-2023 as the pandemic restrictions subside and the City accounts for the changes in the housing

market. The City has placed a high priority on providing public services, homeownership opportunities, housing preservation, and public and infrastructure improvements during the 2020-2024 Consolidated Plan period. During FY 2022-2023, the City will continue to invest CDBG and HOME funds to help leverage nonprofit organizations with providing public services such as food distribution, after school activities, health services and homelessness prevention. In addition, the City will allocate dollars towards its First Time Homebuyer Program and Housing Rehabilitation Program to address the affordable housing needs of the City. Lastly, the City will allocate funds to address necessary accessibility and general improvements to local public facilities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	1
Total	0	1

Table 13 – Number of Households Served

Narrative Information

The 2020-2024 Consolidated Plan - Strategic Plan identified high priority affordable housing needs including preserving the supply of affordable housing and homeownership opportunities for low- and moderate-income residents that were planned to be addressed in FY 2021-2022. However, due to staff turnover, the City was unable to administer its Housing Rehabilitation Program and was only able to assist one (1) applicant under the City's First Time Homebuyer Program during FY 2021-2022. However, the City is optimistic that full implementation of the programs will result in several homeownership opportunities and housing rehabilitations being provided during FY 2022-2023.

CR-25 Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City's homeless population is like most homeless in the country in that they did not arrive in their current situation as a result of a single characteristic or event. In most instances, many individuals are living so close to an economic disaster that one financial setback, such as job loss, car troubles, illness, divorce, abandonment, or any unexpected expense, can lead to the loss of their home.

Once a year, HUD requires each CoC to conduct a Point-in-Time (PIT) count of people experiencing homelessness in their communities. The Los Angeles Homeless Services Authority (LAHSA) was granted an exception by HUD to not complete its PIT homeless count in 2021, due to health and safety concerns brought about by COVID-19 coupled with those about accuracy. In addition, LAHSA has announced the postponement of the release of the 2022 Greater Los Angeles count results to early September 2022. The 2020 Los Angeles Homeless Partnership's PIT count captured a 13 percent increase County wide in the number of homeless persons over the previous year. Of that amount, the number of homeless located in Service Planning Area 6 (SPA 6), which serves the City of Compton, was 13,012, 5,121 of which were sheltered and 7,891 which were unsheltered. This represented a 36 percent increase in homeless people in SPA 6 over the previous year. These figures do not include the homeless who have been displaced due to COVID-19 and the economic downturn.

Preventing and ending homelessness is a HUD priority addressed nationally through coordination of regional strategies carried out locally by government agencies and a wide variety of community-based organizations and faith-based groups. During FY 2021-2022, the City supported the efforts of the LAHSA, Los Angeles County CoC, and its member organizations to address homelessness throughout the County and more specifically SPA 6. To address incidences of homelessness in Compton and to prevent extremely low-income Compton families from becoming homeless, the City placed a high priority on programs that work to prevent homelessness or rapidly connect homeless individuals with housing and supportive services. The City provided an inventory of homeless services and facilities along with telephone numbers and agency contacts to City staff that interface with the public and offer referrals to individuals seeking assistance. The City coordinated closely with the County Sheriff's Department to ensure homeless persons and persons threatened with homelessness are referred to shelters and social service agencies. More specifically, the City coordinated with Salvation Army to provide emergency shelter, transitional shelter, meals, social service programs, counseling and therapy, and legal and financial advocacy for adults and children who were homeless.

To identify and assess people experiencing homelessness, the CoC is working to create regional homeless access centers that will offer fully coordinated systems of outreach and will facilitate universal assessment, intake, referral and transportation to resources more rapidly. The CoC is also developing resources of information (such as 2-1-1) to better serve individuals who are homeless

or at risk of becoming homeless. In addition, the CoC has implemented a database using real time information from intake and assessment that is housed in the Homeless Management Information System (HMIS). Collectively these strategies will help minimize duplication of effort and better connect the most vulnerable individuals and families, chronically homeless, and people at risk of becoming homeless to appropriate resources.

Lastly, Los Angeles County Homeless Outreach Portal (LA-HOP, www.la-hop.org) was created. The portal, which is the first of its kind, is an online portal for homeless outreach requests. Any person with a mobile phone or computer can use it, plus it works in multiple languages. How it works; if you see someone on the street who needs help, log into the portal, type in a location or use the icon to show where the person is and then describe the situation (the more detailed the better). After you submit the request, it is assigned to an outreach team that is dispatched out to the designated area to help move the individual from homelessness to housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The ultimate solution to ending homelessness is transitional to permanent housing closely aligned with supportive services that ensure housing stability can be maintained. However, because the demand for affordable housing far outpaces the region's supply, the CoC continues to rely on its emergency and transitional housing system to address the immediate needs of Los Angeles County's homeless population.

The City continued its efforts in addressing the emergency shelter and transitional housing needs of homeless persons by collaborating with agencies that provide shelter for the homeless, such as The Salvation Army. The City continued implementing its Zoning Ordinance, which allows for emergency shelters and transitional housing, with or without discretionary approval in the Overlay zone per State Law. The City addressed gaps to serving the homeless through the newly established Homeless Task Force.

Additionally, funding has been infused in the community through Project Roomkey to provide families with emergency motel vouchers and provide households with rapid rehousing assistance. This was most exemplified by the conversion of the Compton Travel Plaza Inn, which converted its 41 rooms into temporary shelter for homeless families during the COVID-19 pandemic. While Project Roomkey is ending, the work it inspired continues. LAHSA is currently overseeing the operation of 1,112 of the Project Homekey units secured by the County. Those units are currently providing both shelter and permanent housing to people experiencing homelessness throughout Los Angeles County.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homelessness Prevention/Rapid Rehousing

To prevent low-income individuals and families from becoming homeless, the City allocated CDBG-CV funds for homelessness prevention by providing financial assistance to address housing insecurity through rental assistance and utility shutoff prevention through utility assistance. However, during FY 2021-2022, the City was unable to implement this program due to staff

turnover, the pandemic and competition with other more advantageous programs under the County and State that provided greater amounts of subsistence over longer periods of time.

In addition, the City of Compton's Housing Authority (CHA) provided Section 8 rental assistance to extremely low- and very low-income households located within the City limits. The Section 8 program gave priority to households that were at risk of becoming homeless or were currently residing in inadequate housing.

Furthermore, in FY 2021, low-income individuals in Los Angeles County were protected from eviction for nonpayment of rent under Phase II of the County's COVID-19 Tenant Protections Resolution, as announced by the Los Angeles County Department of Consumer and Business Affairs (DCBA). Qualifying applicants who were unable to pay rent due on or after July 1, 2022, and whose total household income did not exceed 80% of Area Median Income (MI) were eligible. Tenants are required to notify their landlord that they are unable to pay rent within seven (7) days of rent being due. The Resolution protects tenants against eviction for most no-fault reasons, nuisance, unauthorized occupants or pets, and protects against harassment and retaliation. Furthermore, the rent-increase freeze remained in effect for rent-stabilized units and mobile-home spaces in unincorporated areas of the County through December 31, 2022.

The Los Angeles County Homeless Initiative Quarterly Report #23 found that from July 2021 through March 2022, 236 families and 814 individuals were prevented from becoming homeless. Additionally, 2,213 individuals and family members were permanently housed through the rapid re-housing program; 1,045 individuals and family members were placed in permanent supportive housing; and 573 households were housed using landlord incentives.

Discharge Planning

Inadequate discharge planning and coordination contributes to homelessness in situations where people are released from public institutions or public systems of care without having an appropriate mainstream or supportive housing option available upon discharge from an institutional setting. One of the goals included in the Los Angeles County Ten Year Plan to End Homelessness is to support the development of community resources and housing options so that hospitals, jails, and foster care programs can more effectively assist people being discharged by providing appropriate referrals to facilitate smoother transition to supportive or mainstream housing. The goal calls for the Los Angeles CoC to explore methods to increase communication and coordination among institutions. The City coordinates with the CoC and other subrecipients to ensure that its programs are targeted, to the greatest extent feasible, to address the discharge of persons from publicly funded institutions or systems of care so that these individuals and families have access to public services and affordable housing opportunities necessary to prevent homelessness. As the City continues to receive new funding resources from HUD, the City will explore additional ways to prevent and address homelessness caused by discharge from public institutions.

During FY 2021-2022, the City coordinated with local hospitals regarding Senate Bill No. 1152 which requires each hospital to have a written discharge planning policy and process that requires that the appropriate arrangements for post hospital care are made prior to discharge for those patients likely to suffer adverse health consequences upon discharge if there is no adequate discharge planning. The bill requires a hospital to document specified information before discharging a homeless patient. The bill requires a hospital to develop a written plan for coordinating services and referrals for homeless patients with the county behavioral health agency,

health care and social service agencies in the region, health care providers, and nonprofit social service providers, as available, to assist with ensuring appropriate homeless patient discharge. The bill also requires a hospital to maintain a log of homeless patients discharged and the destinations to which they were released after discharge. The bill specifies how its provisions are to be construed in relation to local ordinances, codes, regulations, or orders related to the homeless patient discharge processes, and would exempt state hospitals under the jurisdiction of the State Department of State Hospitals from its provisions. Because a violation of these requirements would be a crime, this bill imposes a state-mandated local program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Los Angeles County CoC Ten-Year Plan to End Homelessness included a goal to identify and assess people experiencing homelessness more rapidly. The CoC is working with 2-1-1 to create a Coordinated Entry Systems (CES) for persons at risk or experiencing homelessness within the CoC. The activities include street outreach, a universal assessment, intake, referrals, and transportation to resources. The CES will include a database, housed in the HMIS, using real time data entry to match clients to appropriate service providers. Collectively these strategies minimize duplication of effort and better connect the most vulnerable individuals and families, chronically homeless, and people at risk of becoming homeless to appropriate resources.

During FY 2021-2022 program year, the City allocate funds to its First Time Homebuyer Program which provides financial assistance to eligible households with purchasing their first home. The intent of the program is to increase affordable housing throughout the City, one house at a time. However, due to staff turnover and changing market conditions, the City was only able to assist one (1) applicant during FY 2021-2022.

Through Project Roomkey, the conversion of the Compton Travel Plaza Inn, converted its 41 rooms into temporary shelter for homeless families during the COVID-19 pandemic. LAHSA is currently overseeing the operation of 1,112 of the Project Homekey units secured by the County. Those units are currently providing both shelter and permanent housing to people experiencing homelessness throughout Los Angeles County.

Lastly, the Los Angeles County Development Authority (LACDA) awarded 579 additional Project-Vased Vouchers (PBVs) through Notice of Funding Availability (NOFA) 26-A to projects located in unincorporated Los Angeles, Altadena, Huntington Park, Cudahy, Lancaster, and Montebello. 100% of these projects are dedicated to housing the homeless, with subpopulations consisting of persons with mental illness, veterans, seniors, and victims of domestic violence.

CR-30 Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The CHA was established in 1969 pursuant to State legislation to actively improve existing neighborhoods and develop affordable housing opportunities using local, state and federal resources. On December 1, 1976, the CHA entered into an Annual Contributions Contract with HUD. The CHA administers public housing and homeless programs for the City, but it does not own or maintain any HUD public housing developments. The most popular public housing program is the Housing Choice Voucher (a.k.a., Section 8 Program) program, which is a federal program that provides rental subsidies for decent, safe, and sanitary housing to very low-income families whose housing cost exceed 30 percent of their income, the elderly, and the disabled in the open market. The City's Section 8 Program is administered by the local CHA and is also funded with federal funding from HUD. In addition to providing rental subsidies to eligible households, the CHA also strives to promote personal, economic, and social upward mobility of its clients to help them become more financially independent through the Family Self-Sufficiency (FSS) Program.

The City is within the service area of the LACDA, who administers HUD public housing developments within the City and also provides Section 8 vouchers for Compton residents. The main difference between Section 8 and Public Housing is ownership and management of the properties. For Section 8, private landlords own the properties and accept Section 8 vouchers on behalf of their renters from the government. For Public Housing, the government owns and operates the properties. According to LACDA's Annual Plan for FY 2022-2023, the Section 8 and Public Housing programs currently have a waiting list of 37,228 applicants and 24,685 applicants, respectively. The amount of time spent on the waiting list for each program varies but can be as long as 14 years for Section 8 and five (5) years for Public Housing.

As of 2022, the LACDA administered 1,745 PBV across 48 properties. The LACDA has 1,733 additional PBVs in the pipeline across 35 projects, which are expected to become operational over the next 3 years. Approximately 694 of these PBVs were committed in 2021 through NOFA 26-A, and outside of the NOFA by way of a previous competition that allows the LACDA to issue PBVs in accordance with 24 CFR 983.51.

LACDA monitors all units to ensure they are in adequate condition, meeting the Section 8 Housing Quality Standards (HQS). To address the needs of public housing residents, the LACDA staff implemented the goals listed below:

- Applied for additional housing assistance funding and programs that may become available.
- Explored the use of PBVs or other housing funds to promote construction or acquisition activities that will result in additional units or developments that will serve special needs populations.
- Ensured consistent quality of assisted housing services by maintaining high performer status in Section Eight Management Assessment Programs (SEMAP) scores.
- Promoted FSS incentives and homeownership opportunities for Section 8 participants in partnership with local programs and related service providers.

- Expanded assisted housing choices by conducting outreach efforts to increase the number of property owners and their participation in housing assistance programs.
- Identified and utilized technology to enhance operational effectiveness and efficiency in delivery of housing assistance services.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City provided a number of resources on services for foreclosure prevention and counseling. Before commencement of homeownership assistance for a public housing family, families must attend and satisfactorily complete the pre-assistance homeownership and housing counseling program required by the CHA. Such topics reviewed during the pre-assistance counseling included but were not limited to home maintenance (including care of the grounds), budgeting and money management, credit counseling, how to negotiate the purchase price of a home, how to obtain financing and loan approvals, how to find a home and information on fair housing. To more specifically encourage public housing residents to participate in homeownership, the City allocated HOME funds during FY 2021-2022 towards its First-Time Homebuyer Program. However, due to staff turnover and changes in market conditions, the City was only able to assist one (1) applicant during FY 2021-2022 but is optimistic that it will be able to assist significantly more households during FY 2022-2023.

CHA and LACDA actively encouraged residents to be involved in the organization through resident councils and active participation in housing authority decisions via surveys and other forms of engagement. Resident surveys were distributed and community meetings in low-income areas were hosted. Grant funding was administered to increase housing availability and accessibility to residents to encourage greater participation in homeownership. LACDA also maintained quarterly newsletters for Section 8 tenants, public housing residents, and Section 8 property owners.

CHA and LACDA promoted its FSS Program which encourages families to pursue goals of furthering their education, training and employability in an effort to secure funds for a down payment towards the purchase of their new home. During FY 2020-2021 and despite a global pandemic, LACDA was able to graduate 31 FSS participants, with an average escrow account disbursement of $11,988.50.

Actions taken to provide assistance to troubled PHAs

Not applicable. Neither CHA nor LACDA are designated as troubled PHAs.

CR-35 Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The primary barriers to affordable housing in Compton are housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. These two (2) barriers are related in the sense that demand for affordable housing exceeds the available supply and there are insufficient resources available to increase the supply of affordable housing to meet demand.

To address housing affordability and the lack of monetary resources for affordable housing, the 2020-2024 Consolidated Plan- Strategic Plan called for the investment of a significant portion of CDBG and HOME funds to assist eligible applicants in an effort to promote home ownership opportunities and to preserve existing affordable housing units over the five-year period. Although the City no longer has access to Redevelopment Housing Set-Aside funds, the City will continue to leverage its CDBG and HOME funds to attract private and other available public resources. This strategy will increase the supply of affordable housing and preserve existing affordable housing in the City.

In addition, the City worked to remove barriers to affordable housing by implementing a Housing Element that is consistent with California law and taking actions to reduce costs or provide off-setting incentives to assist in the production of safe, high-quality, affordable housing. The City committed itself to removing governmental constraints that hindered the production of housing. According to the City's Housing Element Update, the City planned to undertake the following to remove barriers to affordable housing:

- Implemented its Reasonable Accommodation Ordinance which was designed to offer flexibility in municipal code requirements to expand opportunities for people to build and rent housing that is accessible to people with disabilities.
- Incorporated definitions for family, transitional and supportive housing into the Municipal Code to explicitly allow transitional and supportive housing as a by-right.
- Through the City's development review process, new construction was required to demonstrate that energy conservation measures beyond those required by Title 24 have been incorporated whenever feasible. To assist developers in knowing what options and special grants are available, the City worked with the Southern California Edison Company and the Southern California Gas Company to identify new low-cost construction, heating and appliance techniques and equipment that resulted in substantial energy and cost savings for future tenants and owners. The City plans to revise its California Environmental Quality Act (CEQA) Guidelines to ensure uniform assessment of air quality impacts of projects and plans to incorporate the SCAQMD significance thresholds in these Guidelines or into EIR's and negative declarations prepared pursuant to these Guidelines.
- The City plans to look into developing and including a short-term rental or inclusionary ordinance.
- Advertised and informed the public and developers of the City's Density Bonus Ordinance 2163, which created a local density bonus ordinance that offers the same types of

development incentives that are allowed for under California law. The provisions applied to multifamily residential and mixed-use development projects consisting of five (5) or more dwelling units. A development may qualify for up to a maximum 35% density bonus by providing 11% very-low income units, 20% low-income units, or 40% moderate income units; or up to a 20% density bonus for the development of senior housing. Other concessions or incentives may also be awarded on a sliding scale depending on the percentage of affordable housing provided, in order to make the housing units economically feasible.

- Continued to utilize the variance and minor modification process in current residential projects to allow flexibility in development standards and code requirements to facilitate the construction of new housing. This would allow for the reduction or modification of many development requirements up to 10%, except for density unless affordable requirements are met through the City's density bonus ordinance.
- Incentivized the construction of Accessory Dwelling Units (ADUs), which also offered opportunities for affordable housing. The City currently allows for the development of ADUs by right in the R-E and R-1 all residential zones.
- Encouraged development of emergency shelters in the City's overlay zone. In total, the overlay zone includes 74 acres, of which 8.4 acres are vacant, which allows for opportunities for adaptive reuse of buildings to accommodate emergency shelters. Within the immediate area are major bus lines including the Metropolitan Transportation Authority routes 128 and 202. In addition, the area is adjacent to essential services such as the County of Los Angeles Department of Public Social Services, medical offices, and employment opportunities including warehouse, manufacturing, service and retail jobs. Applying an average bed count of 52 beds per acre results in a realistic shelter capacity of 600 beds.
- Encouraged the joint processing of related applications for a single project. As an example, a rezone petition would be reviewed in conjunction with the required site plan, tentative tract map, and any necessary variances. Such procedures save time, money, and effort for both the public and private sector.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state, and other local sources, the high cost of housing that is not affordable to low-income people and the lack of availability of home improvement financing in the private lending industry. To address these obstacles, the City invested CDBG and HOME funds through the FY 2021-2022 Action Plan in projects that provide grants and loans to low- and moderate-income homeowners for home improvements, homeownership assistance, projects that provide public and neighborhood services to low- and moderate-income people and those with special needs, and projects that prevent homelessness. To address underserved needs, 100 percent of its CDBG and HOME investments for FY 2021-2022 went to projects and activities that benefited low- and moderate-income people.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. Only those units constructed prior to January 1, 1978, are presumed to have the potential to contain lead-based paint. In these units,

the best way to have reasonable assurance that lead-based paint hazards are not present is to have the painted surfaces tested. The City took the following steps to reduce lead-based paint hazards:

- Included lead testing and abatement procedures in all residential rehabilitation and homebuyer activities for units built prior to January 1, 1978.
- Monitored the lead-poisoning data maintained by the County of Los Angeles Department of Public Health Environmental Health.
- Educated residents on the health hazards of lead-based paint through brochures and encouraged screening children for elevated blood-lead levels.
- Disseminated brochures about lead hazards through organizations such as the Fair Housing Foundation and the City's residential rehabilitation and homebuyer activities.
- The City's Housing Rehabilitation Program and First-Time Homebuyer Program guidelines required the dissemination of brochures provided by the U.S. Environmental Protection Agency to all applicants as part of the transmittal of the program application. Any unit receiving assistance through the program that was built prior to January 1, 1978, was tested for lead-based paint. If lead-based paint was present, appropriate abatement procedures were implemented as part of the rehabilitation contract consistent with the requirements of 24 CFR Part 35. In addition, homes purchased through the First-time Homebuyer Program that were built before 1978 were required to have a lead-based paint inspection, with appropriate abatement procedures.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In addition to local efforts, mainstream state and federal resources contributed to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start provided a pathway out of poverty for families who were ready to pursue employment and educational opportunities. In California, the primary programs that assisted families in poverty were CalWORKS, CalFresh (formerly food stamps) and Medi-Cal. Together, these programs provided individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition and transportation. The City ensured that residents had access to and knowledge about these programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional delivery system in Compton is high-functioning and collaborative, particularly the relationship between local government and the non-profit sector comprised of a network of capable non-profit organizations that are delivering a full range of services to residents. City departments anchor the administration of HUD grant programs and the housing, community and economic development activities that are implemented by the City. These are supported and enhanced through the City's collaboration with nonprofit agencies receiving CDBG funds by ensuring that the needs of low- and moderate-income residents are met. Although FY 2021-2022 was inconsistent with regards to accomplishments compared to prior years, the institutional delivery system is generally being successfully implemented as envisioned within the 2020-2024 Consolidated Plan and Strategic Plan.

In typically FY's, the City's institutional structure utilized to administer the CDBG and HOME programs are as follows:

- The City's Grants Division serves as the lead agency for coordination of the Five-Year Consolidated Plan, Annual Action Plans, the CAPERs, the Analysis of Impediments, Citizen Participation Plan, and compliance review of HUD- funded projects.
- The City allocates grant funds to non-profit organizations to provide public services that address the needs of various special needs populations.
- The City's Public Works Department administers capital improvement and infrastructure projects.
- The City's Parks and Recreation Department administers facility projects.
- The City contracts with the Fair Housing Foundation of Long Beach to provide fair housing services.
- The local CHA administers the Section 8 Program and FSS programs and oversees other housing and homeless related programs.
- The Economic Development Department and CareerLink administer economic development programs such as business assistance that results in job creation/retention.
- The Community Development Department oversees community development and the Housing Element.
- The City works in partnership with the County of Los Angeles for affordable housing, homeless, and economic development programs, as well as additional public services.
- The Building and Safety Department and Code Enforcement Department are responsible for health and safety code compliance, presale inspections/HQS, and addressing blight and graffiti.
- The Controller's Office and Treasurer's Department assist in processing all grant payments.
- The City Manager's Office oversees all of the above departments and works with the City Council, City Clerk, and City Attorney's office to ensure programs are managed effectively.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The CDBG and HOME programs were managed by the City's Grants Division, which allows for clear communication and coordinated efforts to address the issues affecting the low- and moderate-income residents of the City. It also supports the development of a clear and comprehensive affordable housing strategy that is consistently reflected in all affordable housing related documents, and a coordinated economic development strategy.

Actions that the City undertook during FY 2021-2022 to enhance coordination between public and private housing, health, and social service agencies were:

- Worked with the LAHSA to provide homeless shelter and services.
- Coordinated with LACDA to provide information about the Section 8 Program.
- Coordinated with the County of Los Angeles Health Department, Childhood Lead Poisoning Prevention Program (CLPPP) to provide information about lead based paint hazards.
- Funded a contract for fair housing services to provide fair housing and landlord/tenant complaint intake and mediation services to the residents of the City.

- Followed the City's adopted General Plan developed in collaboration with Los Angeles County.
- Consulted with and invited the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in the City, particularly the low-and moderate- income areas.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair hosing choice. 91.520(a)

The Analysis of Impediments to Fair Housing Choice included six (6) new impediments to fair housing choice. During FY 2021-2022, the City's Grants Division worked directly with its partnered service providers on the impediments to affirmatively furthered fair housing choice through the implementation of City and agency funded programs.

CR-40 Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure that CDBG and HOME funds are used efficiently and in compliance with applicable regulations, the City provides technical assistance to all subrecipients at the beginning of each program year and monitors subrecipients throughout the program year.

Technical Assistance

To enhance compliance with federal program regulations, the City provides an annual NOFA workshop to review the Plan goals, program requirements and available resources with potential applicants. After the approval of the Annual Action Plan, a mandatory subrecipient workshop is held to review program regulations in detail, to provide useful forms and resources for documenting compliance and to review the City's compliance procedures and requirements. Additionally, individualized technical assistance was provided on an as-needed basis throughout the program year.

Activity Monitoring

All activities are monitored, beginning with a detailed review upon receipt of an application to determine eligibility, conformance with a National Objective and conformance with a Plan goal. This review also examines the proposed use of funds, eligibility of the service area, eligibility of the intended beneficiaries and likelihood of compliance with other federal requirements such as the National Environmental Policy Act, the System for Award Management (SAM) debarment list, prevailing wage, Minority and Women Business Enterprise (MBE/WBE), Section 3 and federal acquisition and relocation regulations, as applicable.

Subrecipients are required to submit an audit and other documentation to establish their capacity, and any findings noted in the audit are reviewed with the applicant. In such instances where Audit findings arise, the agency is also required to provide the City documentation resolving the finding. After entering into a written agreement with the City, staff will perform periodic desk monitorings including ongoing review of required performance reports and documentation to substantiate CDBG expenditures. For CDBG public service activities, an on-site monitoring is conducted once every two (2) years, or more frequently as needed to ensure compliance. These reviews include both a fiscal and programmatic review of the subrecipient's activities. The reviews would determine if the subrecipients complied with the program regulations and City contract. Areas that would be reviewed include overall administration, financial systems, appropriateness of program expenditures, program delivery, client eligibility determination and documentation, reporting systems, and achievement toward achieving contractual goals. Following the monitoring visit, a written report would be provided delineating the results of the review and any findings of non-compliance and the required corrective action. Individualized technical assistance would be provided, as noted above as soon as compliance concerns are identified.

For CDBG capital projects, monitoring of Davis-Bacon, MBE/WBE and Section 3 requirements would be conducted to determine the adequacy of implementation by the Department of Public Works.

For HOME assisted activities, the City conducts annual monitorings for properties subject to the HOME Affordability Period requirements. Homeowners are contacted and required to provide proof of utilizing the property as their primary residence (i.e., utility bill).

Citizen Participation Plan 91.105(d); 91.115)d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's adopted Citizen Participation Plan, a public notice was published in the Compton Bulletin in English and in Spanish on August 23, 2023, notifying the public of the availability of the CAPER for a 15-day public review and comment period beginning August 28, 2023, through September 12, 2023. A copy of the public notice is included in Appendix B.

The draft CAPER was available on the City's website and at the following locations:

- City of Compton Clerk's Office, 205 S. Willowbrook Ave. Compton, CA, 90220
- City of Compton Grants Division, 205 S. Willowbrook Ave. Compton, CA 90220
- City of Compton Public Library, 240 W. Compton Blvd. Compton, CA 90220

A summary of any written and/or oral comments received during the 15-day public review period are included in Appendix B.

CR-45 CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its program as a result of its experiences

FY 2021-2022 was the second year of the City's 2020-2024 Consolidated Pan period. Although the City did not make great progress towards its five-year and one-year goals during the FY 2021-2022 reporting period, the City will be looking at expanding staff capacity and contracting professional services to ensure timely expenditure of funds and program compliance. The City will also look at reallocating funds from activities that are not spending funds in a timely manner to activities that will via a Substantial Amendment. The City does not anticipate making changes to its program objectives and anticipates making great progress towards its goals during FY 2022-2023.

CDBG funds were allocated to six (6) Strategic Plan Goals including Administration and Planning, Providing Affordable Housing Opportunities, Providing Affordable Housing Preservation, Infrastructure and Public Facilities, Fair Housing Services and Public Services. Although the City did not make great strides towards accomplishments under these Strategic Plan Goals during FY 2021-2022, the City is optimistic that it will be able to achieve a significant number of accomplishments during FY 2022-2023.

The City's residents faced continued challenges during FY 2021-2022 due to the pandemic. These challenges included job loss, food insecurity, housing insecurity, and disruption in daily tasks. In addition, the City and its partners changed their program delivery to promote social distancing. With COVID-19 restrictions diminishing, the City is optimistic that a sense of normalcy will come during FY 2022-2023 which will allow the City and its partners to get back into the groove of providing much needed services to the City's residents.

Does the Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Not applicable.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-50 HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Maintaining HOME-assisted affordable housing is a high priority. The City typically inspects its HOME-assisted properties to determine compliance with the housing codes and other applicable regulations; however, no inspections were completed through the Housing Rehabilitation Program due to staff turnover and delays in program implementation. In addition, CHDO projects from previous years will be completed during FY 2022-2023. Lastly, the City did not have any rental projects subject to monitoring during the FY 2021-2022.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Typically, each of the City's HOME-assisted properties maintains an Affirmative Fair Housing Marketing Plan. During the annual monitoring process, the completed annual Affirmative Fair Housing Marketing Report and waitlist are reviewed to ensure compliance with HUD requirements to affirmatively further fair housing choice. However, this was not applicable during FY 2021-2022, because no rental projects were monitored.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

According to the PR-09 report for the HOME program, $0 of HOME program income was receipted during FY 2021-2022. As a result, $0 in program income will be committed to HOME activities during FY 2022-2023.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

In the implementation of the 2021-2022 Annual Action Plan, the City invested CDBG and HOME funds to preserve and maintain affordable housing through the City's First Time Homebuyer Program and Housing Rehabilitation Program which were anticipated to assist a total of seven (7) households during FY 2021-2022. However, due to staff turnover and changes in market conditions, the City was only able to assist one (1) applicant under the First Time Homebuyer Program.

The CHA administers public housing and homeless programs for the City, but it does not own or maintain any HUD public housing developments. The most popular public housing program is the Section 8 Program, which is a federal program that provides rental subsidies for decent, safe, and sanitary housing to very low-income families whose housing cost exceed 30 percent of their income, the elderly, and the disabled in the open market. In addition to providing rental subsidies to eligible households, the CHA also promoted personal, economic and social upward mobility of its clients in an effort to help them become more financially independent through the FSS Program.

The LACDA provided Section 8 rental assistance to extremely low- and very low-income households located within the City limits. The Section 8 program gave priority to households that were at risk of becoming homeless or were currently residing in inadequate housing.

CR-58 Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME
Total Number of Activities	0	0
Total Labor Hours	0	0
Total Section 3 Worker Hours	0	0
Total Targeted Section 3 Worker Hours	0	0

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0
Direct, on-the job training (including apprenticeships).	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0
Held one or more job fairs.	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0
Assisted residents with finding child care.	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0
Provided or connected residents with training on computer use or online technologies.	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0
Other.	0	0

Table 16 – Qualitative Efforts – Number of Activities by Program

Narrative

The City did not implement any activities during FY 2021-2022 that were subject to Section 3 requirements.

APPENDIX A

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	COMPTON	CA	1987	B87MC060515	$2,155,060.00	$0.00	$2,155,060.00	$2,155,060.00	$0.00	$0.00	$0.00	$0.00
				1988	B88MC060515	$2,097,902.00	$0.00	$2,097,902.00	$2,097,902.00	$0.00	$0.00	$0.00	$0.00
				1989	B89MC060515	$2,179,134.00	$0.00	$2,179,134.00	$2,179,134.00	$0.00	$0.00	$0.00	$0.00
				1990	B90MC060515	$2,080,283.00	$0.00	$2,080,283.00	$2,080,283.00	$0.00	$0.00	$0.00	$0.00
				1991	B91MC060515	$2,324,225.00	$0.00	$2,324,225.00	$2,324,225.00	$0.00	$0.00	$0.00	$0.00
				1992	B92MC060515	$2,439,658.00	$0.00	$2,439,658.00	$2,439,658.00	$0.00	$0.00	$0.00	$0.00
				1993	B93MC060515	$2,761,751.00	$0.00	$2,761,751.00	$2,761,751.00	$0.00	$0.00	$0.00	$0.00
				1994	B94MC060515	$3,005,499.00	$0.00	$3,005,499.00	$3,005,499.00	$0.00	$0.00	$0.00	$0.00
				1995	B95MC060515	$3,139,891.00	$0.00	$3,139,891.00	$3,139,891.00	$0.00	$0.00	$0.00	$0.00
				1996	B96MC060515	$3,050,279.00	$0.00	$3,050,279.00	$3,050,279.00	$0.00	$0.00	$0.00	$0.00
				1997	B97MC060515	$2,998,925.00	$0.00	$2,998,925.00	$2,998,925.00	$0.00	$0.00	$0.00	$0.00
				1998	B98MC060515	$2,885,990.00	$0.00	$2,885,990.00	$2,885,990.00	$0.00	$0.00	$0.00	$0.00
				1999	B99MC060515	$2,883,000.00	$0.00	$2,883,000.00	$2,883,000.00	$0.00	$0.00	$0.00	$0.00
				2000	B00MC060515	$2,895,109.00	$0.00	$2,895,109.00	$2,895,109.00	$0.00	$0.00	$0.00	$0.00
				2001	B01MC060515	$2,996,023.00	$0.00	$2,996,023.00	$2,996,023.00	$0.00	$0.00	$0.00	$0.00
				2002	B02MC060515	$2,934,732.00	$0.00	$2,934,732.00	$2,934,732.00	$0.00	$0.00	$0.00	$0.00
				2003	B03MC060515	$2,577,023.00	$0.00	$2,577,023.00	$2,577,023.00	$0.00	$0.00	$0.00	$0.00
				2004	B04MC060515	$2,521,229.00	$0.00	$2,521,229.00	$2,521,229.00	$0.00	$0.00	$0.00	$0.00
				2005	B05MC060515	$2,386,761.00	$0.00	$2,386,761.00	$2,386,761.00	$0.00	$0.00	$0.00	$0.00
				2006	B06MC060515	$2,146,150.00	$0.00	$2,146,150.00	$2,146,150.00	$0.00	$0.00	$0.00	$0.00
				2007	B07MC060515	$2,136,292.00	$0.00	$2,136,292.00	$2,136,292.00	$0.00	$0.00	$0.00	$0.00
				2008	B08MC060515	$2,058,966.00	$0.00	$2,058,966.00	$2,058,966.00	$0.00	$0.00	$0.00	$0.00
				2009	B09MC060515	$2,078,280.00	$0.00	$2,078,280.00	$2,078,280.00	$0.00	$0.00	$0.00	$0.00
				2010	B10MC060515	$2,244,418.00	$0.00	$2,244,418.00	$2,244,418.00	$0.00	$0.00	$0.00	$0.00
				2011	B11MC060515	$1,875,915.00	$0.00	$1,875,915.00	$1,875,915.00	$0.00	$0.00	$0.00	$0.00
				2012	B12MC060515	$1,585,657.00	$0.00	$1,585,657.00	$1,585,657.00	$0.00	$0.00	$0.00	$0.00
				2013	B13MC060515	$1,598,996.00	$0.00	$1,598,996.00	$1,598,996.00	$0.00	$0.00	$0.00	$0.00
				2014	B14MC060515	$1,535,456.00	$0.00	$1,535,456.00	$1,535,456.00	$0.00	$0.00	$0.00	$0.00
				2015	B15MC060515	$1,407,014.13	$0.00	$1,407,014.13	$1,407,014.13	$0.00	$0.00	$0.00	$0.00
				2016	B16MC060515	$1,491,641.00	$0.00	$1,491,641.00	$1,373,141.00	$0.00	$0.00	$118,500.00	$0.00
				2017	B17MC060515	$1,450,717.00	$0.00	$1,450,717.00	$1,209,415.62	$0.00	$0.00	$241,301.38	$0.00
				2018	B18MC060515	$1,574,119.00	$0.00	$1,574,119.00	$957,806.23	$0.00	$0.00	$616,312.77	$0.00
				2019	B19MC060515	$1,561,004.00	$0.00	$1,406,212.53	$767,373.78	$0.00	$154,791.47	$793,630.22	$0.00
				2020	B20MC060515	$1,511,449.00	$0.00	$1,286,045.09	$614,429.43	$0.00	$225,403.91	$897,019.57	$0.00
				2021	B21MC060515	$1,478,712.00	$0.00	$0.00	$0.00	$0.00	$1,478,712.00	$1,478,712.00	$0.00
				2022	B22MC060515	$1,375,145.00	$0.00	$0.00	$0.00	$0.00	$1,375,145.00	$1,375,145.00	$0.00
				COMPTON Subtota		**$79,422,405.13**	**$0.00**	**$76,188,352.75**	**$73,901,784.19**	**$0.00**	**$3,234,052.38**	**$5,520,620.94**	**$0.00**
		EN Subtotal:				**$79,422,405.13**	**$0.00**	**$76,188,352.75**	**$73,901,784.19**	**$0.00**	**$3,234,052.38**	**$5,520,620.94**	**$0.00**
	SL	COMPTON	CA	1994	B94MC060515	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					B94MC060515-OLD	$5,000,000.00	$0.00	$0.00	$0.00	$0.00	$5,000,000.00	$5,000,000.00	$0.00
				COMPTON Subtota		**$5,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000,000.00**	**$5,000,000.00**	**$0.00**
		SL Subtotal:				**$5,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000,000.00**	**$5,000,000.00**	**$0.00**
	PI	COMPTON	CA	1997	B97MC060515	$426,529.99	$0.00	$426,529.99	$426,529.99	$0.00	$0.00	$0.00	$0.00
				1998	B98MC060515	$332,547.82	$0.00	$332,547.82	$332,547.82	$0.00	$0.00	$0.00	$0.00
				1999	B99MC060515	$235,336.07	$0.00	$235,336.07	$235,336.07	$0.00	$0.00	$0.00	$0.00
				2000	B00MC060515	$197,645.15	$0.00	$197,645.15	$197,645.15	$0.00	$0.00	$0.00	$0.00
				2001	B01MC060515	$154,011.20	$0.00	$154,011.20	$154,011.20	$0.00	$0.00	$0.00	$0.00
				2002	B02MC060515	$59,363.78	$0.00	$59,363.78	$59,363.78	$0.00	$0.00	$0.00	$0.00
				2003	B03MC060515	$9,934.08	$0.00	$9,934.08	$9,934.08	$0.00	$0.00	$0.00	$0.00
				2004	B04MC060515	$545,992.10	$0.00	$545,992.10	$545,992.10	$0.00	$0.00	$0.00	$0.00
				2005	B05MC060515	$63,437.47	$0.00	$63,437.47	$63,437.47	$0.00	$0.00	$0.00	$0.00
				2007	B07MC060515	$337,270.99	$0.00	$337,270.99	$337,270.99	$0.00	$0.00	$0.00	$0.00
				2016	B16MC060515	$331,567.84	$0.00	$331,567.84	$331,567.84	$0.00	$0.00	$0.00	$0.00
				2018	B18MC060515	$58,732.18	$0.00	$58,732.18	$58,732.18	$0.00	$0.00	$0.00	$0.00
				COMPTON Subtota		**$2,752,368.67**	**$0.00**	**$2,752,368.67**	**$2,752,368.67**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		PI Subtotal:				**$2,752,368.67**	**$0.00**	**$2,752,368.67**	**$2,752,368.67**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
GRANTEE						**$87,174,773.80**	**$0.00**	**$78,940,721.42**	**$76,654,152.86**	**$0.00**	**$8,234,052.38**	**$10,520,620.94**	**$0.00**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	COMPTON	CA	2020	B20MW060515	$1,673,980.00	$0.00	$0.00	$0.00	$0.00	$1,673,980.00	$1,673,980.00	$0.00
				COMPTON Subtota		**$1,673,980.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,673,980.00**	**$1,673,980.00**	**$0.00**
		EN Subtotal:				**$1,673,980.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,673,980.00**	**$1,673,980.00**	**$0.00**
GRANTEI						**$1,673,980.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,673,980.00**	**$1,673,980.00**	**$0.00**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
HOME	EN	COMPTON	CA	1992	M92MC060506	$1,012,000.00	$253,000.00	$759,000.00	$759,000.00	$0.00	$0.00	$0.00	$0.00
				1993	M93MC060506	$668,000.00	$167,000.00	$501,000.00	$501,000.00	$0.00	$0.00	$0.00	$0.00
				1994	M94MC060506	$659,000.00	$377,700.00	$281,300.00	$281,300.00	$0.00	$0.00	$0.00	$0.00
				1995	M95MC060506	$713,000.00	$178,300.00	$534,700.00	$534,700.00	$0.00	$0.00	$0.00	$0.00
				1996	M96MC060506	$794,000.00	$198,500.00	$595,500.00	$595,500.00	$0.00	$0.00	$0.00	$0.00
				1997	M97MC060506	$775,000.00	$116,250.00	$658,750.00	$658,750.00	$0.00	$0.00	$0.00	$0.00
				1998	M98MC060506	$818,000.00	$204,500.00	$613,500.00	$613,500.00	$0.00	$0.00	$0.00	$0.00
				1999	M99MC060506	$881,000.00	$220,250.00	$660,750.00	$660,750.00	$0.00	$0.00	$0.00	$0.00
				2000	M00MC060506	$718,668.00	$412,784.00	$305,884.00	$305,884.00	$0.00	$0.00	$0.00	$0.00
				2001	M01MC060506	$978,000.00	$244,500.00	$733,500.00	$733,500.00	$0.00	$0.00	$0.00	$0.00
				2002	M02MC060506	$932,513.00	$218,762.00	$713,751.00	$713,751.00	$0.00	$0.00	$0.00	$0.00
				2003	M03MC060506	$907,633.90	$226,908.40	$680,725.50	$680,725.50	$0.00	$0.00	$0.00	$0.00
				2004	M04MC060506	$900,498.00	$358,299.80	$542,198.20	$542,198.20	$0.00	$0.00	$0.00	$0.00
				2005	M05MC060506	$864,045.00	$309,071.50	$554,973.50	$554,973.50	$0.00	$0.00	$0.00	$0.00
				2006	M06MC060506	$812,380.00	$203,095.00	$609,285.00	$609,285.00	$0.00	$0.00	$0.00	$0.00
				2007	M07MC060506	$805,891.00	$201,472.75	$604,418.25	$604,418.25	$0.00	$0.00	$0.00	$0.00
				2008	M08MC060506	$781,100.00	$195,275.00	$585,825.00	$585,825.00	$0.00	$0.00	$0.00	$0.00
				2009	M09MC060506	$871,983.00	$217,996.25	$653,986.75	$653,986.75	$0.00	$0.00	$0.00	$0.00
				2010	M10MC060506	$500,629.75	$183,443.26	$317,186.49	$317,186.49	$0.00	$0.00	$0.00	$0.00
				2011	M11MC060506	$76,629.30	$76,629.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				2012	M12MC060506	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				2013	M13MC060506	$44,154.40	$44,154.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				2014	M14MC060506	$47,205.90	$47,205.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				2015	M15MC060506	$41,778.90	$41,778.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				2016	M16MC060506	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				2017	M17MC060506	$415,275.00	$103,818.75	$0.00	$0.00	$0.00	$311,456.25	$311,456.25	$0.00
				2018	M18MC060506	$604,126.00	$151,031.50	$0.00	$0.00	$0.00	$453,094.50	$453,094.50	$0.00
				2019	M19MC060506	$538,817.00	$134,704.25	$0.00	$0.00	$0.00	$404,112.75	$404,112.75	$0.00
				2020	M20MC060506	$580,615.00	$145,173.85	$0.00	$0.00	$0.00	$435,441.15	$435,441.15	$0.00
				2021	M21MC060506	$548,751.00	$137,187.75	$0.00	$0.00	$0.00	$411,563.25	$411,563.25	$0.00
					M21MP060506	$1,988,847.00	$298,327.05	$0.00	$0.00	$0.00	$1,690,519.95	$1,690,519.95	$0.00
				2022	M22MC060506	$656,322.00	$164,080.50	$0.00	$0.00	$0.00	$492,241.50	$492,241.50	$0.00
				COMPTON Subtotal		**$20,935,863.15**	**$5,831,200.11**	**$10,906,233.69**	**$10,906,233.69**	**$0.00**	**$4,198,429.35**	**$4,198,429.35**	**$0.00**
		EN Subtotal:				**$20,935,863.15**	**$5,831,200.11**	**$10,906,233.69**	**$10,906,233.69**	**$0.00**	**$4,198,429.35**	**$4,198,429.35**	**$0.00**
	PI	COMPTON	CA	2000	M00MC060506	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				2002	M02MC060506	$543,154.44	$0.00	$543,154.44	$543,154.44	$0.00	$0.00	$0.00	$0.00
				2003	M03MC060506	$1,229,846.33	$0.00	$1,229,846.33	$1,229,846.33	$0.00	$0.00	$0.00	$0.00
				2004	M04MC060506	$667,706.43	$0.00	$667,706.43	$667,706.43	$0.00	$0.00	$0.00	$0.00
				2005	M05MC060506	$357,038.64	$0.00	$357,038.64	$357,038.64	$0.00	$0.00	$0.00	$0.00
				2006	M06MC060506	$520,001.95	$0.00	$520,001.95	$520,001.95	$0.00	$0.00	$0.00	$0.00
				2007	M07MC060506	$173,317.46	$0.00	$173,317.46	$173,317.46	$0.00	$0.00	$0.00	$0.00
				2008	M08MC060506	$180,766.80	$0.00	$180,766.80	$180,766.80	$0.00	$0.00	$0.00	$0.00
				2009	M09MC060506	$93,926.01	$0.00	$93,926.01	$93,926.01	$0.00	$0.00	$0.00	$0.00
				2011	M11MC060506	$365,984.22	$0.00	$365,984.22	$365,984.22	$0.00	$0.00	$0.00	$0.00
				2012	M12MC060506	$303,202.55	$0.00	$303,202.55	$303,202.55	$0.00	$0.00	$0.00	$0.00
				2013	M13MC060506	$59,184.28	$5,918.43	$53,265.85	$52,890.85	$0.00	$0.00	$375.00	$0.00
				2014	M14MC060506	$61,993.02	$6,199.30	$55,793.72	$56,168.72	$0.00	$0.00	($375.00)	$0.00
				2015	M15MC060506	$15,000.00	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00
				2016	M16MC060506	$158,987.20	$15,898.72	$136,379.37	$136,379.37	$0.00	$6,709.11	$6,709.11	$0.00
				2017	M17MC060506	$958,579.13	$95,857.91	$249,377.45	$249,377.45	$0.00	$613,343.77	$613,343.77	$0.00
				2018	M18MC060506	$275,327.12	$27,532.71	$0.00	$0.00	$0.00	$247,794.41	$247,794.41	$0.00
				2019	M19MC060506	$223,128.52	$22,312.85	$0.00	$0.00	$0.00	$200,815.67	$200,815.67	$0.00
				2023	M23MC060506	$476,428.18	$0.00	$0.00	$0.00	$0.00	$476,428.18	$476,428.18	$0.00
				COMPTON Subtotal		**$6,663,572.28**	**$173,719.92**	**$4,944,761.22**	**$4,944,761.22**	**$0.00**	**$1,545,091.14**	**$1,545,091.14**	**$0.00**
		PI Subtotal:				**$6,663,572.28**	**$173,719.92**	**$4,944,761.22**	**$4,944,761.22**	**$0.00**	**$1,545,091.14**	**$1,545,091.14**	**$0.00**
	PA	COMPTON	CA	2013	M13MC060506	$5,918.43	$0.00	$5,918.43	$5,918.43	$0.00	$0.00	$0.00	$0.00
				2014	M14MC060506	$6,199.30	$0.00	$6,199.30	$6,199.30	$0.00	$0.00	$0.00	$0.00
				2016	M16MC060506	$15,898.72	$0.00	$15,898.72	$15,898.72	$0.00	$0.00	$0.00	$0.00
				2017	M17MC060506	$95,857.91	$0.00	$95,857.91	$95,857.91	$0.00	$0.00	$0.00	$0.00
				2018	M18MC060506	$27,532.71	$0.00	$27,532.71	$27,532.71	$0.00	$0.00	$0.00	$0.00
				2019	M19MC060506	$22,312.85	$0.00	$22,312.85	$22,312.85	$0.00	$0.00	$0.00	$0.00
				COMPTON Subtotal		**$173,719.92**	**$0.00**	**$173,719.92**	**$173,719.92**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		PA Subtotal:				**$173,719.92**	**$0.00**	**$173,719.92**	**$173,719.92**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
GRANTEE						**$27,773,155.35**	**$6,004,920.03**	**$16,024,714.83**	**$16,024,714.83**	**$0.00**	**$5,743,520.49**	**$5,743,520.49**	**$0.00**

REPORT FOR CPD PROGRAM: CDBG
PGM YR: ALL
Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	1	CONVERTED HOME ACTIVITIES	228	HOME PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	$21,610,576.24	$22,296,227.84	($685,651.60)
			58	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			59	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			60	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			61	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			62	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			63	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			64	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			65	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			66	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			67	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			68	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			69	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			70	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			71	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			72	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			73	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			74	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			75	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			76	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			77	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			78	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			79	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			80	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			81	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			82	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			83	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			84	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			85	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			86	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			87	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			88	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			89	Unknown	Completed	CDBG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	2	CONVERTED CDBG ACTIVITIES	90	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			91	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			92	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			93	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			94	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			95	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			96	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			97	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			98	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			99	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			100	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			101	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			102	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			103	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			104	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			105	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			106	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			107	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			108	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			109	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			110	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			111	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			112	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			113	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			114	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			115	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			116	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			117	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			118	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			119	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			120	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			121	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			122	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			123	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			124	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
		Project Total					**$21,610,576.24**	**$22,296,227.84**	**($685,651.60)**
	Program Total					**CDBG**	**$21,610,576.24**	**$22,296,227.84**	**($685,651.60)**
	1994 Total						**$21,610,576.24**	**$22,296,227.84**	**($685,651.60)**
1995	21	Water Well #18 - Water Dept.	219	WATER DEPARTMENT	Canceled	CDBG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1995	21	Water Well #18 - Water Dept.	220	WATER DEPARTMENT	Completed	CDBG	$116,496.72	$116,496.72	$0.00
		Project Total					**$116,496.72**	**$116,496.72**	**$0.00**
	38	Section 108 Loan	1411	Section 108 Loan	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**CDBG**	**$116,496.72**	**$116,496.72**	**$0.00**
	1995 Total						**$116,496.72**	**$116,496.72**	**$0.00**
1996	1	Domestic Violence Prevention Program - Community Legal Servi	181	COMMUNITY LEGAL SERVICES	Canceled	CDBG	$0.00	$0.00	$0.00
			182	COMMUNITY LEGAL SERVICES	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	2	Child Abuse Treatment and Family Svcs - St. Francis Children	183	CHILD ABUSE TREATMENT AND FAMILY SERVICE	Completed	CDBG	$310.00	$310.00	$0.00
		Project Total					**$310.00**	**$310.00**	**$0.00**
	3	Self Reliance - Compton Council of Camp Fire	184	COMPTON COUNCIL OF CAMP FIRE	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	4	Parents and Children Together - YWCA of Greater Los Angeles	185	PARENTS AND CHILDREN TOGETHER	Completed	CDBG	$1,066.40	$1,066.40	$0.00
		Project Total					**$1,066.40**	**$1,066.40**	**$0.00**
	5	Compton Family Support Group - Soledad Enrichment Action, In	186	COMPTON FAMILY SUPPORT GROUP	Completed	CDBG	$3,623.92	$3,623.92	$0.00
		Project Total					**$3,623.92**	**$3,623.92**	**$0.00**
	6	Calvary's Say Yes Youth Program - Calvary's Save America's Y	187	CALVARY SAY YES YOUTH CENTER	Completed	CDBG	$8,908.11	$8,908.11	$0.00
		Project Total					**$8,908.11**	**$8,908.11**	**$0.00**
	7	South Central Food Distribution Program - South Central Food	188	SOUTH CENTRAL FOOD DISTRIBUTORS INC	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	8	Foster Parent and Independent Living Program - Compton Colle	189	FOSTER PARENT AND INDEPENDENT LIVING	Completed	CDBG	$2,650.00	$2,650.00	$0.00
		Project Total					**$2,650.00**	**$2,650.00**	**$0.00**
	9	Summer Youth Employment Program - Dept. of Education and Tra	190	DEPARTMENT OF EDUCATION AND TRAINING SVC	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	10	Comprehensive Youth Services Program - Economic and Grants M	191	YOUTH SERVICES	Completed	CDBG	$499.97	$499.97	$0.00
		Project Total					**$499.97**	**$499.97**	**$0.00**
	12	Police Activity League - Police Department	192	POLICE ACTIVITY LEAGUE	Completed	CDBG	$26,862.00	$26,862.00	$0.00
		Project Total					**$26,862.00**	**$26,862.00**	**$0.00**
	13	Senior Citizen Projects - Parks and Recreation Department	193	RECREATION DEPARTMENT	Canceled	CDBG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1996	13	**Project Total**					**$0.00**	**$0.00**	**$0.00**
	14	Park Utilitzation Program - Parks and Recreation Department	194	RECREATION DEPARTMENT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	15	Gang/Drug Reduction Program - Special Services Center	195	SPECIAL SERVICES CENTER	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	16	Parenting/Drug Counseling Program - Special Services Center	196	PARENTING AND DRUG/ALCOHOL PROGRAM	Completed	CDBG	$1,220.10	$1,220.10	$0.00
		Project Total					**$1,220.10**	**$1,220.10**	**$0.00**
	17	Disabled Citizens Resource Guide - City Manager's Office	197	CITY MANAGER'S OFFICE	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	18	Emergency Vehicle Replacement - Fire Department	198	FIRE TRUCK LEASE PROJECT	Completed	CDBG	$32,773.70	$32,773.70	$0.00
		Project Total					**$32,773.70**	**$32,773.70**	**$0.00**
	19	Building Conservation Program - Building and Planning Depart	199	BUILDING AND PLANNING	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	20	Public Improvement - Fire Department	200	PUBLIC CODE ENFORCEMENT	Completed	CDBG	$10,012.69	$10,012.69	$0.00
		Project Total					**$10,012.69**	**$10,012.69**	**$0.00**
	21	Business Assistance Program - Economic and Grants Management	201	ECONOMIC AND GRANTS MANAGEMENT SERVICES	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	22	Economic Incentive Program - Economic and Grants Management	202	ECONOMIC INCENTIVE PROGRAM	Completed	CDBG	$1,294.56	$1,294.56	$0.00
		Project Total					**$1,294.56**	**$1,294.56**	**$0.00**
	23	Wild Rover Strike Force - Infrastructure, Construction and M	203	WILD ROVER	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	24	Illegal Dumping/Graffiti Surveillance Program - Infrastructu	204	INFRASTRUCTURE AND CONSTRUCTION MAINT.	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	25	Hazardous Sidewalk Project - Public Works Department	205	HAZARDOUS SIDEWALK PROJECT	Completed	CDBG	$37,026.80	$37,026.80	$0.00
		Project Total					**$37,026.80**	**$37,026.80**	**$0.00**
	26	Civic Auditorium Operations - Economic and Grants Management	206	CIVIC AUDITORIUM PROJECT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	27	Public Facilities Improvement Program - General Services Dep	207	PUBLIC FACILITIES IMPROVEMENT PROGRRAM	Completed	CDBG	$50,530.32	$50,530.32	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1996	27	**Project Total**					**$50,530.32**	**$50,530.32**	**$0.00**
	29	Drainage System Rehabilitation - Public Works Department	208	DRAINAGE SYSTEM REHABILITATION	Completed	CDBG	$170,249.78	$170,249.78	$0.00
		Project Total					**$170,249.78**	**$170,249.78**	**$0.00**
	30	Street Rehabilitation - Public Works Department	209	RESIDENTIAL STREET REPAIRS -PUBLIC WORKS	Completed	CDBG	$299,717.78	$299,717.78	$0.00
		Project Total					**$299,717.78**	**$299,717.78**	**$0.00**
	31	Rosecrans Business Facade Project - General Services Departm	210	GENERAL SERVICES	Canceled	CDBG	$0.00	$0.00	$0.00
			221	GENERAL SERVICES	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	32	Bi-Lingual Community Comprehensive Svcs. - Office of Samoan	211	OFFICE OF SAMOAN AFFAIRS	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	33	Fair Housing Program - Community Redevelopment Agency	212	COMMUNITY REDEVELOPMENT AGENCY	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	34	Planning and Administration - Economic and Grants Management	213	MANAGEMENT ADMINISTRATION	Completed	CDBG	$6,433.31	$6,433.31	$0.00
		Project Total					**$6,433.31**	**$6,433.31**	**$0.00**
	35	Financial Admin. - Controller's Office	214	FINANCIAL MANAGEMENT	Completed	CDBG	$7,420.57	$7,420.57	$0.00
		Project Total					**$7,420.57**	**$7,420.57**	**$0.00**
	36	Planning Admin. - Building and Planning Department	216	BUILDING AND PLANNING DEPARTMENT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	41	ROSECRANS MANOR -CHDO - CRA	226	ESTERS TOWERS	Completed	CDBG	$0.00	$0.00	$0.00
			424	ESTERS TOWERS	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	44	Business Assistance Program - Technical Ass't. - EGMS	217	ECONOMIC AND GRANTS MANAGEMENT SERVICES	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	45	Contingency Program - Economic and Grants Management Service	218	ECONOMIC AND GRANTS MANAGEMENT SERVICES	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**CDBG**	**$660,600.01**	**$660,600.01**	**$0.00**
	1996 Total						**$660,600.01**	**$660,600.01**	**$0.00**
1997	1	Domestic Violence Prevention Program - Community Legal Svc.	125	COMMUNITY LEGAL SERVICES	Canceled	CDBG	$0.00	$0.00	$0.00
			128	DOMESTIC VIOLENCE PROGRAM - COMM. LEGAL	Completed	CDBG	$7,359.62	$7,359.62	$0.00
		Project Total					**$7,359.62**	**$7,359.62**	**$0.00**
	2	Sonrise Community Outreach	127	PROJECT A.R.I.S.E.	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	3	Self Reliance - Compton Council of Camp Fire	129	SELF RELIANCE PROJECT, COMPTON CAMP FIRE	Completed	CDBG	$7,356.72	$7,356.72	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1997	3	**Project Total**					**$7,356.72**	**$7,356.72**	**$0.00**
	4	Youth Violence Prevention Program - YWCA of Greater Los Ange	130	YOUTH VIOLENCE PREVENTION PROGRAM	Completed	CDBG	$9,088.18	$9,088.18	$0.00
		Project Total					**$9,088.18**	**$9,088.18**	**$0.00**
	5	Compton Family Support Group - Soledad Enrichment Action, In	131	COMPTON FAMILY SUPPORT PROGRAM	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	6	People Equipped for Progress - Social Concerns of So. Cal	132	PEOPLE EQUIPPED FOR PROGRESS	Completed	CDBG	$12,000.00	$12,000.00	$0.00
		Project Total					**$12,000.00**	**$12,000.00**	**$0.00**
	7	South Central Food Distribution Program - South Central Food	133	SOUTH CENTRAL FOOD DISTRIBUTION PROGRAM	Completed	CDBG	$1,200.00	$1,200.00	$0.00
		Project Total					**$1,200.00**	**$1,200.00**	**$0.00**
	8	Foster Parent and Independent Living Program - Compton Colle	134	FOSTER PARENT AND INDEPENDENT LIVING	Completed	CDBG	$6,283.29	$6,283.29	$0.00
			135	COMPTON COMMUNITY COLLEGE	Canceled	CDBG	$0.00	$0.00	$0.00
			136	COMPTON COMMUNITY COLLEGE	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$6,283.29**	**$6,283.29**	**$0.00**
	9	Youth Corps Athletic Program - Salvation Army	137	YOUTH CORP ATHLETIC PROGRAM	Completed	CDBG	$4,580.00	$4,580.00	$0.00
		Project Total					**$4,580.00**	**$4,580.00**	**$0.00**
	10	Peace and Joy Care Center	138	EMERGENCY AND TRANSITIONAL SHELTER	Completed	CDBG	$9,291.36	$9,291.36	$0.00
		Project Total					**$9,291.36**	**$9,291.36**	**$0.00**
	11	Compreh. Youth Svc. Program - EGMS	139	COMPREHENSIVE YOUTH PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	12	Community Comprehensive Program - Ofc. of Samoan Affairs	140	BILINGUAL COMMUNITY COMPREHENSIVE SOCIAL	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	13	Senior Citizen Program - Parks and Recreation	141	SENIOR CITIZEN PROGRAMS	Completed	CDBG	$12,473.25	$12,473.25	$0.00
		Project Total					**$12,473.25**	**$12,473.25**	**$0.00**
	14	Gang/Drug Reduction Program - Special Services Center	143	GANG REDUCTION PROGRAM	Completed	CDBG	$36,339.02	$36,339.02	$0.00
		Project Total					**$36,339.02**	**$36,339.02**	**$0.00**
	15	Parenting/Drug Counseling Program - Special Services Center	142	PARENTING AND DRUG/ALCOHOL PROGRAM	Completed	CDBG	$112,258.50	$112,258.50	$0.00
		Project Total					**$112,258.50**	**$112,258.50**	**$0.00**
	16	Compton Ballet Arts Club	144	COMPTON BALLET PROGRAM	Completed	CDBG	$12,328.28	$12,328.28	$0.00
		Project Total					**$12,328.28**	**$12,328.28**	**$0.00**
	17	Emergency Vehicle Replacement - Fire Department	145	EMERGENCY VEHICLE REPLACEMENT PROGRAM	Completed	CDBG	$103,608.51	$103,608.51	$0.00
		Project Total					**$103,608.51**	**$103,608.51**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1997	18	Building Conservation Program - Building and Planning Depart	146	BUILDING CONSERVATION PROGRAM	Completed	CDBG	$111,914.46	$111,914.46	$0.00
		Project Total					**$111,914.46**	**$111,914.46**	**$0.00**
	19	Public Improvement - Fire Department	147	PUBLIC IMPROVEMENT CODE ENFORCEMENT	Completed	CDBG	$266,846.78	$266,846.78	$0.00
		Project Total					**$266,846.78**	**$266,846.78**	**$0.00**
	20	Business Assistance Loan Program - Economic and Grants Manag	148	BUSINESS ASSISTANCE LOAN PROGRAM	Completed	CDBG	$29,516.36	$29,516.36	$0.00
		Project Total					**$29,516.36**	**$29,516.36**	**$0.00**
	21	Economic Incentive Program - Economic and Grants Management	149	ECONOMIC INCENTIVE PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	22	Wild Rover Strike Force - Infrastructure, Construction and M	150	WILD ROVER STRIKE FORCE	Completed	CDBG	$123,875.80	$123,875.80	$0.00
		Project Total					**$123,875.80**	**$123,875.80**	**$0.00**
	23	ADA Phase I - General Services	151	ADA PHASE I - GENERAL SERVICES	Completed	CDBG	$21,837.00	$21,837.00	$0.00
		Project Total					**$21,837.00**	**$21,837.00**	**$0.00**
	24	Long Beach Blvd. Rehab. - Public Works Department	152	LONG BEACH BLVD. REHABILITATION PROGRAM	Completed	CDBG	$734,000.00	$734,000.00	$0.00
		Project Total					**$734,000.00**	**$734,000.00**	**$0.00**
	25	Recreation Activities Program - Parks & Rec.	153	RECREATION ACTIVITIES	Completed	CDBG	$10,900.00	$10,900.00	$0.00
		Project Total					**$10,900.00**	**$10,900.00**	**$0.00**
	26	Construction Facilities Repair Program - General Services De	154	GENERAL SERVICES (CONSTRUCTION FACILITY)	Completed	CDBG	$554,707.20	$554,707.20	$0.00
		Project Total					**$554,707.20**	**$554,707.20**	**$0.00**
	27	Alondra Blvd. Street Surfacing - Public Works Department	155	ALONDRA BLVD. STREET PROJECT.	Completed	CDBG	$373,575.00	$373,575.00	$0.00
		Project Total					**$373,575.00**	**$373,575.00**	**$0.00**
	28	Compton Athletic Assoc. - City Manager's Office	156	COMPTON ATHLETIC ASSOCIATION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	29	Neighborhood Resource Center - EGMS	157	NEIGHBORHOOD RESOURCE CENTER	Completed	CDBG	$7,385.27	$7,385.27	$0.00
		Project Total					**$7,385.27**	**$7,385.27**	**$0.00**
	30	Ron Brown Industrial Complex - EGMS	158	ECONOMIC AND RESOURCE DEVELOPMENT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	31	Fair Housing Program - Community Redevelopment Agency	159	FAIR HOUSING	Completed	CDBG	$1,821.42	$1,821.42	$0.00
		Project Total					**$1,821.42**	**$1,821.42**	**$0.00**
	32	Planning and Administration - Economic and Grants Management	160	CONSOLIDATED PLAN ADMINISTRATION	Completed	CDBG	$279,097.69	$279,097.69	$0.00
		Project Total					**$279,097.69**	**$279,097.69**	**$0.00**
	33	Financial Admin. - Controller's Office	161	FINANCIAL MANAGEMENT	Completed	CDBG	$65,485.93	$65,485.93	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1997	33	**Project Total**					**$65,485.93**	**$65,485.93**	**$0.00**
	34	Planning Admin. - Building and Planning Department	162	PLANNING ADMINISTRATION	Completed	CDBG	$11,651.76	$11,651.76	$0.00
		Project Total					**$11,651.76**	**$11,651.76**	**$0.00**
	35	Compton Welfare Rights Organization	163	WOMEN'S AND CHILDREN'S SHELTER PROGRAM	Completed	CDBG	$9,823.70	$9,823.70	$0.00
		Project Total					**$9,823.70**	**$9,823.70**	**$0.00**
	39	Compton Grantsmanship Institute - EGMS	167	GRANTSMANSHIP INSTITUTE	Completed	CDBG	$334.90	$334.90	$0.00
		Project Total					**$334.90**	**$334.90**	**$0.00**
	40	Greater Compton Area Arts Council	168	GREATER COMPTON ARTS COUNCIL	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	41	Business Assistance Center - EGMS	169	BUSINESS ASSISTANCE CENTER	Completed	CDBG	$109,905.09	$109,905.09	$0.00
		Project Total					**$109,905.09**	**$109,905.09**	**$0.00**
	42	Ms. Essies' House of Faith	170	EMERGENCY SHELTER PROGRAM (JOB TRAINING)	Completed	CDBG	$3,354.83	$3,354.83	$0.00
		Project Total					**$3,354.83**	**$3,354.83**	**$0.00**
	47	Compton Community Resource Center - Little Zion Baptist Chur	175	COMMUNITY RESOURCE CENTER	Completed	CDBG	$800.00	$800.00	$0.00
		Project Total					**$800.00**	**$800.00**	**$0.00**
	48	Hope for Youth - Church Human Services Inc. St. Timothy	176	HOPE FOR YOUTH	Completed	CDBG	$5,144.66	$5,144.66	$0.00
		Project Total					**$5,144.66**	**$5,144.66**	**$0.00**
	49	Services for Disabled Persons - New Horizons, Inc.	177	INFORMATION AND REFERRAL PROGRAM	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	50	Community Alert Patrol Program - Community Alert Patrol	178	CRIME AWARENESS PROGRAM	Completed	CDBG	$4,000.00	$4,000.00	$0.00
			278	COMMUNITY ALERT PATROL	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$4,000.00**	**$4,000.00**	**$0.00**
	51	Alondra Regional Park Storm Drain	179	ALONDRA REGIONAL PARK STORM DRAIN	Completed	CDBG	$198,708.62	$198,708.62	$0.00
		Project Total					**$198,708.62**	**$198,708.62**	**$0.00**
	52	Community Service Program - Galue Faatasi	180	SENIOR AND FAMILIES FOOD PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	53	WATER MAIN REPLACEMENT ON LONG BEACH BLVD.	230	WATER MAIN REPLACEMENT ON LONG BEACH BLV	Completed	CDBG	$269,999.10	$269,999.10	$0.00
			279	WATER MAIN REPLACEMENT - PUBLIC WORKS	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$269,999.10**	**$269,999.10**	**$0.00**
	54	WOMEN'S COMMISSION MENTORING PROGRAM	280	WOMEN'S COMMISSION MENTORING PROGRAM	Completed	CDBG	$3,364.48	$3,364.48	$0.00
		Project Total					**$3,364.48**	**$3,364.48**	**$0.00**
	55	PROGRESSIVE ARTS ACADEMY	281	PROGRESSIVE ARTS ACADEMY PROGRAMS	Completed	CDBG	$6,667.06	$6,667.06	$0.00
		Project Total					**$6,667.06**	**$6,667.06**	**$0.00**
	56	CALVARY SAY YES YOUTH PROGRAM	282	CALVARY SAY YES YOUTH CENTER	Completed	CDBG	$7,818.31	$7,818.31	$0.00
		Project Total					**$7,818.31**	**$7,818.31**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1997	57	LONG BEACH BLVD SECURITY LIGHTING PROJECT	283	LONG BEACH BLVD. SECURITY LIGHTING-CRA	Completed	CDBG	$239,476.56	$239,476.56	$0.00
		Project Total					**$239,476.56**	**$239,476.56**	**$0.00**
	58	YOUTH MASTER PLAN PROJECT	284	YOUTH MASTER PLAN - RECREATION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	59	COMPUTER EDUCATIONAL PROGRAM	292	BASIC LIFE INSTITUTE	Completed	CDBG	$9,122.00	$9,122.00	$0.00
		Project Total					**$9,122.00**	**$9,122.00**	**$0.00**
	61	POTTERS HOUSE - CHDO	425	906 N. SPRING	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**CDBG**	**$3,826,300.71**	**$3,826,300.71**	**$0.00**
	1997 Total						**$3,826,300.71**	**$3,826,300.71**	**$0.00**
1998	1	DOMESTIC VIOLENCE PREVENTION PROGRAM	231	DOMESTIC VIOLENCE PREVENTION PROGRAM	Completed	CDBG	$6,001.00	$6,001.00	$0.00
			232	PROJECT A.R.I.S.E.	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$14,001.00**	**$14,001.00**	**$0.00**
	2	PROJECT A.R.I.S.E.	233	GRANDPARENTS AND BOOKS	Completed	CDBG	$4,909.28	$4,909.28	$0.00
		Project Total					**$4,909.28**	**$4,909.28**	**$0.00**
	4	YOUTH VIOLENCE PREVENTION PROGRAM	234	YWCA OF GREATER LOS ANGELES	Completed	CDBG	$7,470.08	$7,470.08	$0.00
		Project Total					**$7,470.08**	**$7,470.08**	**$0.00**
	5	COMPTON FAMILY SUPPORT GROUP	235	SOLEDAD ENRICHMENT ACTION, INC.	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	6	PEOPLE EQUIPPED FOR PROGRESS	236	SOCIAL CONCERNS OF SOUTHERN CALIFORNIA	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	7	SOUTH CENTRAL FOOD DISTRIBUTION PROGRAM	237	SOUTH CENTRAL FOOD DISTRIBUTORS	Completed	CDBG	$9,765.95	$9,765.95	$0.00
		Project Total					**$9,765.95**	**$9,765.95**	**$0.00**
	8	FOSTER PARENT & INDEPENDENT LIVING PROGRAM	238	COMPTON COMMUNITY COLLEGE	Completed	CDBG	$7,000.00	$7,000.00	$0.00
		Project Total					**$7,000.00**	**$7,000.00**	**$0.00**
	9	COMPTON COMMUNITY GARDEN, DEMO & TRAINING	239	EXPERT INC.	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	10	WOMEN AND CHILDREN'S SHELTER	240	COMPTON WELFARE RIGHTS	Completed	CDBG	$6,892.38	$6,892.38	$0.00
		Project Total					**$6,892.38**	**$6,892.38**	**$0.00**
	11	ABUSED CHILDREN'S PROGRAM	241	ST. FRANCIS MEDICAL CENTER	Completed	CDBG	$6,875.00	$6,875.00	$0.00
		Project Total					**$6,875.00**	**$6,875.00**	**$0.00**
	12	COMMUNITY COMPREHENSIVE PROGRAM	242	OFFICE OF SAMOAN AFFAIRS	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	13	MEALS ON WHEELS PROGRAM	243	DICKISON COMMUNITY LIGHTED SCHOOLS	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1998	14	INFORMATION AND REFERRAL PROGRAM	244	NEW HORIONS UNLIMITED	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	15	HOPE FOR YOUTH	245	CHURCH HUMAN SERVICES, INC.	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	16	YOUTH EMPLOYMENT PREPARATION	246	DEPT. OF EMPLOYMENT AND TRAINING SERVICE	Completed	CDBG	$500.00	$500.00	$0.00
		Project Total					**$500.00**	**$500.00**	**$0.00**
	17	EMERGENCY VEHICLE REPLACEMENT	247	EMERGENCY VEHICLE REPLACEMENT-FIRE DEPT.	Completed	CDBG	$136,382.21	$136,382.21	$0.00
		Project Total					**$136,382.21**	**$136,382.21**	**$0.00**
	18	BUILDING CONSERVATION PROGRAM	248	BUILDING & PLANNING	Completed	CDBG	$182,927.69	$182,927.69	$0.00
		Project Total					**$182,927.69**	**$182,927.69**	**$0.00**
	19	PUBLIC IMPROVEMENT	249	FIRE DEPARTMENT CODE ENFORCEMENT	Completed	CDBG	$278,616.11	$278,616.11	$0.00
		Project Total					**$278,616.11**	**$278,616.11**	**$0.00**
	20	BUSINESS ASSISTANCE LOAN PROGRAM	250	ECONOMIC AND RESOURCE DEVELOPMENT DEPT.	Completed	CDBG	$131,876.99	$131,876.99	$0.00
		Project Total					**$131,876.99**	**$131,876.99**	**$0.00**
	21	SELF-EMPLOYMENT PROGRAM	251	ECONOMIC AND RESOURCE DEVELOPMENT DEPT.	Completed	CDBG	$34,500.68	$34,500.68	$0.00
		Project Total					**$34,500.68**	**$34,500.68**	**$0.00**
	22	PARENTING/DRUG COUNSELING	252	PARENTING/DRUG COUNSELING - SPECIAL SVC.	Completed	CDBG	$100,081.13	$100,081.13	$0.00
		Project Total					**$100,081.13**	**$100,081.13**	**$0.00**
	23	GANG/DRUG REDUCTION	253	GANG/DRUG REDUCTION	Completed	CDBG	$24,793.60	$24,793.60	$0.00
		Project Total					**$24,793.60**	**$24,793.60**	**$0.00**
	24	OAKS PARK PROJECT	254	OAKS PARK - ICMS	Completed	CDBG	$430,146.95	$430,146.95	$0.00
		Project Total					**$430,146.95**	**$430,146.95**	**$0.00**
	25	ASPHALT CONCRETE OVERLAYS	255	PUBLIC WORKS DEPARTMENT	Completed	CDBG	$549,992.14	$549,992.14	$0.00
		Project Total					**$549,992.14**	**$549,992.14**	**$0.00**
	26	WILLOWBROOK AVE. STREET REHABILITATION	256	WILLOWBROOK ST. REHAB PROJECT	Completed	CDBG	$510,589.54	$510,589.54	$0.00
		Project Total					**$510,589.54**	**$510,589.54**	**$0.00**
	27	ALONDRA BLVD. STREET SURFACING	257	ALONDRA BLVD. STREET SURFACING PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	28	DOLLARHIDE ROOF PROJECT	258	GENERAL SERVICES	Completed	CDBG	$82,390.00	$82,390.00	$0.00
		Project Total					**$82,390.00**	**$82,390.00**	**$0.00**
	29	NEIGHBORHOOD RESOURCE CENTER	259	NEIGHBORHOOD RESOURCE CENTER	Completed	CDBG	$4,185.93	$4,185.93	$0.00
		Project Total					**$4,185.93**	**$4,185.93**	**$0.00**
	30	RON BROWN INDUSTRIAL COMPLEX	260	ECONOMIC AND RESOURCE DEVELOPMENT	Completed	CDBG	$147.50	$147.50	$0.00
		Project Total					**$147.50**	**$147.50**	**$0.00**
	31	FAIR HOUSING PROGRAM	261	FAIR HOUSING PROGRAM - CRA	Completed	CDBG	$10,622.88	$10,622.88	$0.00
		Project Total					**$10,622.88**	**$10,622.88**	**$0.00**
	32	PROGRAM PLANNING AND ADMINISTRATION	262	ECONOMIC AND RESOURCE DEVELOPMENT	Completed	CDBG	$391,436.43	$391,436.43	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1998	32	**Project Total**					**$391,436.43**	**$391,436.43**	**$0.00**
	33	FINANCIAL ADMINISTRATION	263	CONTROLLER'S OFFICE	Completed	CDBG	$74,594.74	$74,594.74	$0.00
		Project Total					**$74,594.74**	**$74,594.74**	**$0.00**
	34	PLANNING ADMINISTRATION	264	BUILDING AND PLANNING DEPARTMENT	Completed	CDBG	$12,008.37	$12,008.37	$0.00
		Project Total					**$12,008.37**	**$12,008.37**	**$0.00**
	35	POLICE SUBSTATION PROJECT	265	POLICE SUBSTATION PROJECT	Completed	CDBG	$88,889.16	$88,889.16	$0.00
		Project Total					**$88,889.16**	**$88,889.16**	**$0.00**
	41	BUSINESS ASSISTANCE CENTER TECHNICAL PROGRAM	271	BUSINESS ASSISTANCE TECHNICAL PROGRAM	Completed	CDBG	$112,109.67	$112,109.67	$0.00
		Project Total					**$112,109.67**	**$112,109.67**	**$0.00**
	43	YOUTH DEVELOPMENT ACADEMY CENTER PHASE 2	272	YOUTH DEVELOPMENT ACADEMY	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	44	COMPTON GRANTSMANSHIP INSTITUTE	273	ECONOMIC AND RESOURCE DEVELOPMENT	Completed	CDBG	$3,912.52	$3,912.52	$0.00
		Project Total					**$3,912.52**	**$3,912.52**	**$0.00**
	45	GREATER COMPTON AREA ARTS COUNCIL	274	GREATER COMPTON ARTS COUNCIL	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	49	TARGETED NEIGHBORHOOD SECRITY PROGRAM	285	TARGETED NEIGHBORHOOD SECURITY PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	50	ALONDRA REGIONAL PARK PROJECT	289	ALONDRA REGIONAL PARK PROJECT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	51	WILSON PARK PLAYGROUND EQUIPMENT REPLACEMENT PROJECT	290	WILSON PARK PLAYGROUND EQUIPMENT PROJECT	Completed	CDBG	$8,660.55	$8,660.55	$0.00
		Project Total					**$8,660.55**	**$8,660.55**	**$0.00**
	52	SIDEWALK RECONSTRUCTION	286	SIDEWALK RECONSTRUCTION	Completed	CDBG	$231,872.45	$231,872.45	$0.00
		Project Total					**$231,872.45**	**$231,872.45**	**$0.00**
	53	STREET RECONSTRUCTION	287	STREET CONSTRUCTION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	54	COMPTON GOLF CLUB OF AMERICA	291	EXECUTIVES FOR KIDS GOLF PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	55	REHABILITATION OF CAREERLINK CENTER	288	REHABILITATION OF CAREERLINK CENTER	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**CDBG**	**$3,501,150.93**	**$3,501,150.93**	**$0.00**
	1998 Total						**$3,501,150.93**	**$3,501,150.93**	**$0.00**
1999	1	PEOPLE HELPING PEOPLE	294	COMPTON FAMILY CHILD CARE ASSOC.	Completed	CDBG	$2,872.68	$2,872.68	$0.00
		Project Total					**$2,872.68**	**$2,872.68**	**$0.00**
	2	BLACK WOMEN'S MEDIA PROJECT	293	CALIFORNIA WOMEN'S COMMISSION	Completed	CDBG	$3,000.00	$3,000.00	$0.00
		Project Total					**$3,000.00**	**$3,000.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1999	3	CALVARY'S SAVE AMERICA'S YOUTH PROGRAM	296	CALVARY'S COMMUNITY DEVELOPMENT ORG.	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	4	SAFETY AND SELF-RELIANCE PROGRAM	295	COMPTON COUNCIL OF CAMP FIRE, INC.	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	7	HOPE FOR YOUTH	303	CHURCH HUMAN SERVICES	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	8	BUILDING CONSERVATION PROGRAM	297	BUILDING AND PLANNING DEPT.	Completed	CDBG	$160,271.61	$160,271.61	$0.00
		Project Total					**$160,271.61**	**$160,271.61**	**$0.00**
	10	PARENTING AND DRUG COUNSELING PROGRAM	298	SPECIAL SERVICES CENTER	Completed	CDBG	$105,148.65	$105,148.65	$0.00
		Project Total					**$105,148.65**	**$105,148.65**	**$0.00**
	12	CONSOLIDATED PLAN ADMINISTRATION	299	ECONOMIC AND RESOURCE DEVELOPMENT	Completed	CDBG	$331,246.84	$331,246.84	$0.00
		Project Total					**$331,246.84**	**$331,246.84**	**$0.00**
	13	PUBLIC IMPROVEMENT CODE ENFORCEMENT	300	FIRE DEPARTMENT	Completed	CDBG	$318,917.55	$318,917.55	$0.00
		Project Total					**$318,917.55**	**$318,917.55**	**$0.00**
	14	EMERGENCY VEHICLE REPLACEMENT	301	FIRE DEPARTMENT	Completed	CDBG	$136,382.21	$136,382.21	$0.00
		Project Total					**$136,382.21**	**$136,382.21**	**$0.00**
	15	CONSOLIDATED FINANCIAL ADMINISTRATION	302	CONTROLLER'S OFFICE	Completed	CDBG	$60,080.06	$60,080.06	$0.00
		Project Total					**$60,080.06**	**$60,080.06**	**$0.00**
	16	DOMESTIC VIOLENCE PREVENTION PROGRAM	304	DOMESTIC VIOLENCE PREVENTION PROGRAM	Completed	CDBG	$8,653.74	$8,653.74	$0.00
		Project Total					**$8,653.74**	**$8,653.74**	**$0.00**
	17	FOSTER PARENT PROGRAM	305	COMPTON COMMUNITY COLLEGE	Completed	CDBG	$7,000.00	$7,000.00	$0.00
		Project Total					**$7,000.00**	**$7,000.00**	**$0.00**
	18	SENIOR MEALS ON WHEELS	306	DICKISON COMMUNITY LIGHTED SCHOOLS	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	19	ARTIST IMAGES	307	DOUBLE ROCK COMMUNITY SERVICES CENTER	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	20	COMPTON COMMUNITY SENIORS OUTREACH PROGRAM	308	GALUE FA'TAASI	Completed	CDBG	$1,337.22	$1,337.22	$0.00
		Project Total					**$1,337.22**	**$1,337.22**	**$0.00**
	21	THE LEARNING TREE EDUCATIONAL EXPANSION PLAN	309	LEARNING TREE CHILD CARE CENTER	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	22	INFORMATION AND REFERRAL SERVICES FOR THE DISABLED	310	NEW HORIZONS UNLIMITED, LTD.	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	23	MOTHERNET L.A. PEER ADVOCACY PROGRAM	311	MOTHERNET L.A.	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1999	24	COMMUNITY INTERVENTION SERVICES FOR HIGH RISK LANGUAGE	312	OFFICE OF SAMOAN AFFAIRS	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	25	RAISING HEARTS, HOPES AND HOMES	313	PEACE AND JOY CARE CENTER	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	26	PHOENIX ARISING TRAINING PROGRAM	314	POSITIVE IMAJE ENTERPRISES	Completed	CDBG	$3,000.00	$3,000.00	$0.00
		Project Total					**$3,000.00**	**$3,000.00**	**$0.00**
	27	IMPACT'S YOUTH TRAINING PROGRAM	315	PROJECT IMPACT	Completed	CDBG	$6,000.00	$6,000.00	$0.00
		Project Total					**$6,000.00**	**$6,000.00**	**$0.00**
	28	THERAPEUTIC HORSEBACK RIDING FOR PERSONS WITH DISABILTIES	316	QUEUE-UP, INC.	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	29	PEOPLE EQUIPPED FOR PROGRESS	317	SOCIAL CONCERNS OF SOUTHERN CALIFORNIA	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	30	COMPTON YOUTH AND FAMILY CENTER	318	SOLEDAD ENRICHMENT ACTION, INC.	Completed	CDBG	$7,000.00	$7,000.00	$0.00
		Project Total					**$7,000.00**	**$7,000.00**	**$0.00**
	31	PROJECT A.R.I.S.E.	319	SONRISE COMMUNITY OUTREACH	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	32	SOUTH CENTRAL FOOD DISTRIBUTION PROGRAM	320	SOUTH CENTRAL FOOD DISTRIBUTORS	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	33	CHILDREN'S COUNSELING CENTER	321	ST. FRANCIS CHILDREN'S CENTER	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	34	YOUTH SERVICES	322	THE UPPER ROOM	Completed	CDBG	$2,500.00	$2,500.00	$0.00
		Project Total					**$2,500.00**	**$2,500.00**	**$0.00**
	35	YOUTH VIOLENCE PREVENTION AND EDUCATION	323	YWCA OF GREATER LOS ANGELES	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	36	YOUNG AMERICAN NATIONAL AWARENESS CAMPAIGN	324	YOUNG AMERICAN NAT'L AWARENESS CAMPAIGN	Completed	CDBG	$2,028.00	$2,028.00	$0.00
		Project Total					**$2,028.00**	**$2,028.00**	**$0.00**
	37	GANG INTERVENTION AND PREVENTION PROGRAM	325	SPECIAL SERVICES CENTER	Completed	CDBG	$21,150.77	$21,150.77	$0.00
		Project Total					**$21,150.77**	**$21,150.77**	**$0.00**
	38	SENIOR CITIZEN FIX-IT PROGRAM	326	COMMUNITY REDEVELOPMENT AGENCY	Completed	CDBG	$13,217.00	$13,217.00	$0.00
		Project Total					**$13,217.00**	**$13,217.00**	**$0.00**
	39	COMPTON WELFARE RIGHTS ORGANIZATION	327	COMPTON WELFARE RIGHTS ORGANIZATION, INC	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	40	WILLOWBROOK AVE. REHABILITATION	328	PUBLIC WORKS DEPARTMENT	Completed	CDBG	$380,492.08	$380,492.08	$0.00
		Project Total					**$380,492.08**	**$380,492.08**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1999	41	FAIR HOUSING ASSISTANCE	329	COMMUNITY REDEVELOPMENT AGENCY	Completed	CDBG	$11,247.45	$11,247.45	$0.00
		Project Total					**$11,247.45**	**$11,247.45**	**$0.00**
	42	ENVIRONMENTAL REVIEW	330	PLANNING DEPARTMENT	Completed	CDBG	$1,752.49	$1,752.49	$0.00
		Project Total					**$1,752.49**	**$1,752.49**	**$0.00**
	43	RAYMOND PARK RENOVATION	331	GENERAL SERVICES DEPARTMENT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	44	TUCKER PARK RENOVATION	332	GENERAL SERVICES DEPARTMENT	Completed	CDBG	$6,609.75	$6,609.75	$0.00
		Project Total					**$6,609.75**	**$6,609.75**	**$0.00**
	45	YOUTH DEVELOPMENT CENTER	333	CITY MANAGER'S OFFICE	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	46	BUSINESS ASST. CENTER TECHNICAL ASST. PROGRAM	334	ECONOMIC AND RESOURCE DEVELOPMENT DEPT.	Completed	CDBG	$139,350.00	$139,350.00	$0.00
		Project Total					**$139,350.00**	**$139,350.00**	**$0.00**
	47	BUSINESS ASSISTANCE LOAN PROGRAM	335	ECONOMIC AND RESOURCE DEVELOPMENT DEPT.	Completed	CDBG	$10,974.47	$10,974.47	$0.00
		Project Total					**$10,974.47**	**$10,974.47**	**$0.00**
	48	COMPTON GRANTSMANSHIP INSTITUTE	336	ECONOMIC AND RESOURCE DEVELOPMENT DEPT.	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	49	NEIGHBORHOOD RESOURCE AND INFORMATION CENTER	337	ECONOMIC AND RESOURCE DEVELOPMENT	Completed	CDBG	$2,768.22	$2,768.22	$0.00
		Project Total					**$2,768.22**	**$2,768.22**	**$0.00**
	50	OPERATION EDUCATION	338	ECONOMIC AND RESOURCE DEVELOPMENT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	51	GONZALES PARK EXPANSION	339	GENERAL SERVICES DEPARTMENT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	52	SIDEWALK RECONSTRUCTION	340	PUBLIC WORKS	Completed	CDBG	$350,149.09	$350,149.09	$0.00
		Project Total					**$350,149.09**	**$350,149.09**	**$0.00**
	53	ASPHALT CONCRETE OVERLAYS	341	PUBLIC WORKS	Completed	CDBG	$450,000.00	$450,000.00	$0.00
		Project Total					**$450,000.00**	**$450,000.00**	**$0.00**
	54	COMPTON WELFARE RIGHTS ORGANIZATION	342	COMPTON WELFARE RIGHTS ORGANIZATION, INC	Completed	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	60	HOME PROGRAM ADMINISTRATION	348	COMMUNITY REDEVELOPMENT AGENCY	Completed	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	61	ARTS EXPLORATION PROGRAM	349	PROGRESSIVE ARTS ACADEMY	Completed	CDBG	$500.00	$500.00	$0.00
		Project Total					**$500.00**	**$500.00**	**$0.00**
	62	ACADEMIC ACADEMY TUTORIAL PROGRAM	350	COMPTON COMMUNITY COLLEGE	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	63	HAZARDOUS STREET DEMOLITION AND CLERANCE PROGRAM	351	BUILDING AND SAFETY DEPARTMENT	Completed	CDBG	$50,274.00	$50,274.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1999	63	**Project Total**					**$50,274.00**	**$50,274.00**	**$0.00**
	64	COMMERCIAL FACADE IMPROVEMENT PROGRAM	352	COMMUNITY REDEVELOPMENT AGENCY	Completed	CDBG	$32,193.72	$32,193.72	$0.00
		Project Total					**$32,193.72**	**$32,193.72**	**$0.00**
	65	ALONDRA REGIONAL PARK PROJECT	353	COMMUNITY REDEVELOPMENT AGENCY	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	71	CHDO - CHARTER HOUSE	603	1507 S. GUNLOCK (CHDO)	Canceled	CDBG	$0.00	$0.00	$0.00
			604	1416 W. 165TH (CHDO)	Canceled	CDBG	$0.00	$0.00	$0.00
			605	419 N. CHESTER (CHDO)	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	72	CHDO - HARAMBEE COMMUNITY AND ECONOMIC DEV. CORP.	607	1114 S. KEMP (CHDO)	Canceled	CDBG	$0.00	$0.00	$0.00
			608	105 E. MYRH ST.(CHDO)	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**CDBG**	**$2,748,117.60**	**$2,748,117.60**	**$0.00**
	1999 Total						**$2,748,117.60**	**$2,748,117.60**	**$0.00**
2000	69	PUBLIC FACILITIES	437	ASPHALT CONCRETE OVERLAYS	Completed	CDBG	$28,229.00	$28,229.00	$0.00
			438	COMPTON COMM. COLLEGE STADIUM LIGHTING	Canceled	CDBG	$0.00	$0.00	$0.00
			439	COMPTON YOUTH CENTER	Completed	CDBG	$43,715.13	$43,715.13	$0.00
			440	EMERGENCY VEHICLE REPLACEMENT	Completed	CDBG	$32,000.00	$32,000.00	$0.00
		Project Total					**$103,944.13**	**$103,944.13**	**$0.00**
	70	PUBLIC SERVICES - GENERAL	452	BILINGUAL COMMUNITY COMPREHENSIVE SOCIAL	Completed	CDBG	$4,000.00	$4,000.00	$0.00
			453	CALIFORNIA POOLS OF HOPE HEALTH OUTREACH	Completed	CDBG	$5,000.00	$5,000.00	$0.00
			454	GALUE FA'ATASI, INC.	Completed	CDBG	$3,661.40	$3,661.40	$0.00
			455	COMPTON GRANTSMANSHIP INSTITUTE	Completed	CDBG	$11,558.65	$11,558.65	$0.00
			456	COMPTON WELFARE RIGHTS ORGANIZATION	Completed	CDBG	$10,000.00	$10,000.00	$0.00
			457	MEALS ON WHEELS	Completed	CDBG	$15,000.00	$15,000.00	$0.00
			458	PEOPLE EQUIPPED FOR PROGRESS	Completed	CDBG	$7,500.00	$7,500.00	$0.00
			459	FOSTER PARENT PROGRAM	Completed	CDBG	$7,000.00	$7,000.00	$0.00
			460	DOMESTIC VIOLENCE PREVENTION PROGRAM	Completed	CDBG	$8,692.26	$8,692.26	$0.00
			461	CHILDREN'S COUNSELING CENTER	Completed	CDBG	$95.00	$95.00	$0.00
			462	WOMEN'S HEALTH SERVICES	Canceled	CDBG	$0.00	$0.00	$0.00
			463	THERAPEUTIC HORSEBACK RIDING FOR DISABLE	Completed	CDBG	$9,000.00	$9,000.00	$0.00
			464	SOUTH CENTRAL FOOD DISTRIBUTION PROGRAM	Completed	CDBG	$11,925.00	$11,925.00	$0.00
			465	RAISING HEARTS, HOPES AND HOME	Completed	CDBG	$5,999.92	$5,999.92	$0.00
			466	NEIGHBORHOOD RESOURCE AND VOLUNTEER CTR.	Completed	CDBG	$121,093.73	$121,093.73	$0.00
			467	PARENTING AND DRUG COUNSELING ASSISTANCE	Completed	CDBG	$126,476.71	$126,476.71	$0.00
		Project Total					**$347,002.67**	**$347,002.67**	**$0.00**
	71	PUBLIC SERVICES - YOUTH PROGRAMS	441	CHARITY'S SUPER SATURDAY	Completed	CDBG	$2,000.00	$2,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2000	71	PUBLIC SERVICES - YOUTH PROGRAMS	442	COMMUNITY GARDEN BEAUTIFICATION & TRAIN	Completed	CDBG	$18,317.52	$18,317.52	$0.00
			443	HOPE FOR YOUTH PROGRAM	Completed	CDBG	$7,500.00	$7,500.00	$0.00
			444	PROJECT IMPACT	Completed	CDBG	$6,000.00	$6,000.00	$0.00
			445	LITERACY EDUCATION ENHANCEMENT PROGRAM	Completed	CDBG	$3,912.59	$3,912.59	$0.00
			446	JR. POSSE YOUTH EQUESTRIAN PROGRAM	Completed	CDBG	$3,000.00	$3,000.00	$0.00
			447	MOTHERNET L.A.	Completed	CDBG	$5,000.00	$5,000.00	$0.00
			448	OPERATION C.R.E.W.	Completed	CDBG	$2,500.00	$2,500.00	$0.00
			449	PROJECT A.R.I.S.E.	Completed	CDBG	$9,500.00	$9,500.00	$0.00
			450	THE LEARNING TREE EDUCATIONAL EXPANSION	Completed	CDBG	$5,000.00	$5,000.00	$0.00
			451	YWCA OF GREATER LOS ANGELES	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$67,730.11**	**$67,730.11**	**$0.00**
	72	CODE ENFORCEMENT	435	BUILDING CONSERVATION PROGRAM	Completed	CDBG	$200,662.37	$200,662.37	$0.00
			436	PUBLIC IMPROVEMENT CODE ENFORCEMENT	Completed	CDBG	$361,545.45	$361,545.45	$0.00
		Project Total					**$562,207.82**	**$562,207.82**	**$0.00**
	73	INFRASTRUCTURE PROJECTS	433	CENTRAL AVE. BEAUTIFICATION	Canceled	CDBG	$0.00	$0.00	$0.00
			434	HAZARDOUS SIDEWALKS, CURBS AND GUTTERS	Completed	CDBG	$15,099.70	$15,099.70	$0.00
		Project Total					**$15,099.70**	**$15,099.70**	**$0.00**
	74	ECONOMIC DEVELOPMENT	430	BUS ASS'T CTR. -TECHNICAL ASSISTANCE	Canceled	CDBG	$0.00	$0.00	$0.00
			431	BUSINESS ASSISTANCE LOAN PROGRAM	Completed	CDBG	$144,301.00	$144,301.00	$0.00
			432	COMMERCIAL FACADE PROGRAM	Completed	CDBG	$15,409.61	$15,409.61	$0.00
		Project Total					**$159,710.61**	**$159,710.61**	**$0.00**
	75	PLANNING AND ADMINISTRATION	426	CONSOLIDATED PLAN ADMINISTRATION	Completed	CDBG	$322,197.27	$322,197.27	$0.00
			427	CONSOLIDATED PLAN ENVIRONMENTAL REVIEW	Completed	CDBG	$14,836.00	$14,836.00	$0.00
			428	CONSOLIDATED PLAN FINANCIAL ADMIN.	Completed	CDBG	$54,388.37	$54,388.37	$0.00
			429	FAIR HOUSING SERVICES	Completed	CDBG	$14,510.75	$14,510.75	$0.00
		Project Total					**$405,932.39**	**$405,932.39**	**$0.00**
	76	GONZALES PARK PROJECT	469	GENERAL SERVICES	Completed	CDBG	$1,201,754.56	$1,201,754.56	$0.00
		Project Total					**$1,201,754.56**	**$1,201,754.56**	**$0.00**
	77	CAREERLINK CENTER REHABILITATION PROJECT	468	DETS	Completed	CDBG	$436,901.00	$436,901.00	$0.00
		Project Total					**$436,901.00**	**$436,901.00**	**$0.00**
	Program Total					**CDBG**	**$3,300,282.99**	**$3,300,282.99**	**$0.00**
	2000 Total						**$3,300,282.99**	**$3,300,282.99**	**$0.00**
2001	2	California Pools of Hope Community Health Outreach Program	492	CALIFORNIA POOLS OF HOPE	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	4	Hope for Youth Program	494	CHURCH HUMAN SERVICES	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	5	Domestic Violence Prevention Program	495	COMMUNITY LEGAL SERVICES	Completed	CDBG	$5,000.00	$5,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2001	5	**Project Total**					**$5,000.00**	**$5,000.00**	**$0.00**
	6	Foster & Kinship Care Education	496	FOSTER & KINSHIP CARE - COMPTON COLLEGE	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	7	Meals on Wheels Program	497	DICKISON COMMUNITY LIGHTED SCHOOLS	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	8	Compton Community Seniors Outreach Program	498	GALUE FA'ATASI, INC.	Completed	CDBG	$3,000.00	$3,000.00	$0.00
		Project Total					**$3,000.00**	**$3,000.00**	**$0.00**
	10	MotherNet L.A. Peer Advocacy Program	499	MOTHERNET L.A.	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	12	Bilingual Community Services	500	OFFICE OF SAMOAN AFFAIRS	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	14	Jr. Posse Youth Equestrian Program	501	JR. POSSE YOUTH EQUESTRIAN PROGRAM	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	16	Impact's Youth Training Program	502	PROJECT IMPACT	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	17	Therapeutic Horseback Riding for Disabled & At-Risk Youth	503	QUEUE-UP, INC.	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	18	People Equipped for Progress	504	SOCIAL CONCERNS OF SOUTHERN CALIF.	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	20	Project A.R.I.S.E.	505	SONRISE COMMUNITY OUTREACH	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	21	South Central Food Distribution Program	506	SOUTH CENTRAL FOOD DISTRIBUTORS, INC.	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	23	Youth Violence Prevention & Education Program	507	YWCA OF GREATER LOS ANGELES	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	36	Compton Welfare Rights Organization	508	COMPTON WELFARE RIGHTS ORGANIZATION	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	40	CDBG Administration	512	ECONOMIC AND RESOURCE DEVELOPMENT DEPT.	Completed	CDBG	$259,878.27	$259,878.27	$0.00
		Project Total					**$259,878.27**	**$259,878.27**	**$0.00**
	49	Neighborhood Resource & Volunteer Center	493	NEIGHBORHOOD RESOURCE & VOLUNTEER CENTER	Completed	CDBG	$93,019.50	$93,019.50	$0.00
		Project Total					**$93,019.50**	**$93,019.50**	**$0.00**
	52	Compton Grantsmanship Institute	513	COMPTON GRANTSMANSHIP INSTITUTE - ERD	Completed	CDBG	$13,790.03	$13,790.03	$0.00
		Project Total					**$13,790.03**	**$13,790.03**	**$0.00**
	53	Hazardous Sidewalks, Curbs & Gutters	514	HAZARDOUS SIDEWALKS, CURBS, GUTTERS - PW	Completed	CDBG	$150,000.00	$150,000.00	$0.00
		Project Total					**$150,000.00**	**$150,000.00**	**$0.00**
	54	Parenting/Drug Counseling Assistance	515	PARENTING/DRUG COUNSELING - SPEC. SVCS.	Completed	CDBG	$114,939.47	$114,939.47	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2001	54	**Project Total**					**$114,939.47**	**$114,939.47**	**$0.00**
	55	Building Conservation Program	516	BLDG. CONSERVATION PROG - BLDG. & SAFETY	Completed	CDBG	$132,661.77	$132,661.77	$0.00
		Project Total					**$132,661.77**	**$132,661.77**	**$0.00**
	56	Commercial Facade Program	517	COMMERCIAL FACADE PROGRAM - CRA	Completed	CDBG	$10,716.58	$10,716.58	$0.00
		Project Total					**$10,716.58**	**$10,716.58**	**$0.00**
	57	Business Assistance Center - Technical Assistance Program	518	BUSINESS ASSISTANCE CTR. TECHNICAL - ERD	Completed	CDBG	$167,183.71	$167,183.71	$0.00
		Project Total					**$167,183.71**	**$167,183.71**	**$0.00**
	58	Public Improvement Code Enforcement	519	PUBLIC IMPROVEMENT CODE ENFORCEMENT - BS	Completed	CDBG	$326,968.67	$326,968.67	$0.00
		Project Total					**$326,968.67**	**$326,968.67**	**$0.00**
	64	Business Assistance Loan Program	520	BUSINESS ASSISTANCE LOAN PROGRAM - ERD	Completed	CDBG	$12,188.08	$12,188.08	$0.00
		Project Total					**$12,188.08**	**$12,188.08**	**$0.00**
	66	Asphalt/Concrete Overlays & Street Beautification	521	ASPHALT/CONCRETE OVERLAYS & STREETS - PW	Completed	CDBG	$628,587.65	$628,587.65	$0.00
		Project Total					**$628,587.65**	**$628,587.65**	**$0.00**
	67	Fair Housing Services	522	FAIR HOUSING SERVICES - CRA	Completed	CDBG	$16,000.00	$16,000.00	$0.00
		Project Total					**$16,000.00**	**$16,000.00**	**$0.00**
	68	CDBG Program Financial Administration	523	CDBG FINANCIAL ADMIN. - CONTROLLER'S	Completed	CDBG	$74,051.51	$74,051.51	$0.00
		Project Total					**$74,051.51**	**$74,051.51**	**$0.00**
	69	CDBG Program Environmental Review	524	CDBG ENVIRONMENTAL REVIEW - PLANNING	Completed	CDBG	$19.74	$19.74	$0.00
		Project Total					**$19.74**	**$19.74**	**$0.00**
	70	Renovation of Compton CareerLink	525	RENOVATION OF COMPTON CAREERLINK - CL	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	71	Palm Tree Removal-Replanting Program	526	PALM TREE REMOVAL-REPLANTING PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	72	Children "R" Us	509	CHILDREN "R" US COMPUTER PROGRAM	Completed	CDBG	$4,360.00	$4,360.00	$0.00
		Project Total					**$4,360.00**	**$4,360.00**	**$0.00**
	73	Safety and Self-Reliance Program	510	COMPTON COUNCIL OF CAMP FIRE	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	74	Academic Achievement Academy	511	ACADEMIC ACHIEVEMENT ACADEMY TUTORING	Completed	CDBG	$1,000.00	$1,000.00	$0.00
		Project Total					**$1,000.00**	**$1,000.00**	**$0.00**
	75	Operation Redirection-Zip Program	527	OPERATION REDIRECTION - ZIP PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	76	PEACE & JOY CARE CENTER - RAISING HEARTS, HOPES & HOMES	528	PEACE & JOY CARE CENTER - RAISING HEARTS	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	Program Total					**CDBG**	**$2,108,364.98**	**$2,108,364.98**	**$0.00**
	2001 Total						**$2,108,364.98**	**$2,108,364.98**	**$0.00**
2002	3	Renovation of Compton CareerLink	572	RENOVATION OF COMPTON CAREERLINK	Completed	CDBG	$68,725.44	$68,725.44	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2002	3	**Project Total**					**$68,725.44**	**$68,725.44**	**$0.00**
	4	Church Human Services- Hope for Youth Program	552	CHURCH HUMAN SERVICES	Completed	CDBG	$7,000.00	$7,000.00	$0.00
		Project Total					**$7,000.00**	**$7,000.00**	**$0.00**
	5	Community Legal Services- Domestic Violence Prevention	554	COMMUNITY LEGAL SERVICES	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	6	Compton Community College- Foster & Kinship Care Education	556	COMPTON COMMUNITY COLLEGE	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	7	Dickison Community Lighted Meals on Wheels Program	560	DICKISON COMMUNITY LIGHTED SCHOOLS	Completed	CDBG	$18,000.00	$18,000.00	$0.00
		Project Total					**$18,000.00**	**$18,000.00**	**$0.00**
	10	MotherNet L.A. Peer Advocacy Program	566	MOTHERNET L.A.	Completed	CDBG	$6,000.00	$6,000.00	$0.00
		Project Total					**$6,000.00**	**$6,000.00**	**$0.00**
	11	Council of Camp Fire- Safety and Self-Reliance Program	559	COMPTON COUNCIL OF CAMP FIRE	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	14	Jr. Posse Youth Equestrian Program	565	JR. POSSE YOUTH EQUESTRIAN PROGRAM	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	17	Queue-Up Therapeutic Horseback Riding Program	570	QUEUE-UP, INC.	Completed	CDBG	$9,000.00	$9,000.00	$0.00
		Project Total					**$9,000.00**	**$9,000.00**	**$0.00**
	20	Sonrise Community Outreach- Project A.R.I.S.E.	573	SONRISE COMMUNITY OUTREACH	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	21	South Central Food Distribution Program	574	SOUTH CENTRAL FOOD DISTRIBUTORS	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	23	YWCA of Greater L.A.- Youth Violence Prevention Program	576	YWCA OF GREATER LOS ANGELES	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	24	Compton Welfare Rights Organization	558	COMPTON WELFARE RIGHTS ORGANIZATION	Completed	CDBG	$9,999.98	$9,999.98	$0.00
		Project Total					**$9,999.98**	**$9,999.98**	**$0.00**
	25	CDBG Administration	549	ECONOMIC AND RESOURCE DEVELOPMENT	Completed	CDBG	$469,842.36	$469,842.36	$0.00
		Project Total					**$469,842.36**	**$469,842.36**	**$0.00**
	28	Neighborhood Resource & Volunteer Center	567	COMMUNITY SERVICES CENTER	Completed	CDBG	$150,000.00	$150,000.00	$0.00
		Project Total					**$150,000.00**	**$150,000.00**	**$0.00**
	29	Peace and Joy Care Center	577	PEACE AND JOY CARE CENTER	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	30	Compton Grantsmanship Institute	557	ECONOMIC AND RESOURCE DEVELOPMENT DEPT.	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2002	31	Hazardous Sidewalks, Curbs & Gutters	564	PUBLIC WORKS DEPARTMENT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	32	Parenting/Drug Counseling Assistance	568	SPECIAL SERVICES CENTER	Completed	CDBG	$104,242.76	$104,242.76	$0.00
		Project Total					**$104,242.76**	**$104,242.76**	**$0.00**
	33	Building Conservation Program	546	BUILDING AND SAFETY	Completed	CDBG	$187,417.90	$187,417.90	$0.00
			759	RENOVATION OF COMPTON CAREERLINK	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$187,417.90**	**$187,417.90**	**$0.00**
	34	Commercial Facade Program	553	COMMUNITY REDEVELOPMENT AGENCY	Completed	CDBG	$10,495.00	$10,495.00	$0.00
		Project Total					**$10,495.00**	**$10,495.00**	**$0.00**
	35	Business Assistance Center - Technical Assistance Program	547	ECONOMIC AND RESOURCE DEVELOPMENT DEPT.	Completed	CDBG	$79,544.45	$79,544.45	$0.00
		Project Total					**$79,544.45**	**$79,544.45**	**$0.00**
	36	Public Improvement Code Enforcement	569	BUILDING AND SAFETY DEPARTMENT	Completed	CDBG	$327,917.00	$327,917.00	$0.00
		Project Total					**$327,917.00**	**$327,917.00**	**$0.00**
	38	Business Assistance Loan Program	548	ECONOMIC AND RESOURCE DEVELOPMENT DEPT.	Completed	CDBG	$17,485.45	$17,485.45	$0.00
		Project Total					**$17,485.45**	**$17,485.45**	**$0.00**
	40	Asphalt/Concrete Overlays & Street Beautification	545	PUBLIC WORKS	Completed	CDBG	$600,000.00	$600,000.00	$0.00
		Project Total					**$600,000.00**	**$600,000.00**	**$0.00**
	41	Fair Housing Services	562	COMMUNITY REDEVELOPMENT AGENCY	Completed	CDBG	$14,375.00	$14,375.00	$0.00
		Project Total					**$14,375.00**	**$14,375.00**	**$0.00**
	42	Compton Baseball Academy Teams (CBAT)	555	COMPTON BASEBALL ACADEMY TEAMS	Completed	CDBG	$9,999.52	$9,999.52	$0.00
		Project Total					**$9,999.52**	**$9,999.52**	**$0.00**
	43	El Nido Family Centers- Real Men Can Program	561	EL NIDO FAMILY CENTERS	Completed	CDBG	$4,280.44	$4,280.44	$0.00
		Project Total					**$4,280.44**	**$4,280.44**	**$0.00**
	44	Queue-Up- Careers with Animals Vocation Program	571	QUEUE-UP, INC.	Completed	CDBG	$5,400.00	$5,400.00	$0.00
		Project Total					**$5,400.00**	**$5,400.00**	**$0.00**
	45	Friends of the Compton Library- Family Literacy Materials	563	FRIENDS OF THE COMPTON LIBRARY	Completed	CDBG	$3,999.16	$3,999.16	$0.00
		Project Total					**$3,999.16**	**$3,999.16**	**$0.00**
	46	St. Francis Medical Center- Healthy Community Initiative	575	ST. FRANCIS MEDICAL CENTER	Completed	CDBG	$9,959.98	$9,959.98	$0.00
		Project Total					**$9,959.98**	**$9,959.98**	**$0.00**
	48	Arts Council Program	544	MAYOR AND COUNCIL OFFICE	Completed	CDBG	$1,525.00	$1,525.00	$0.00
		Project Total					**$1,525.00**	**$1,525.00**	**$0.00**
	49	CDBG Financial Administration	551	CONTROLLER'S OFFICE	Completed	CDBG	$75,000.00	$75,000.00	$0.00
		Project Total					**$75,000.00**	**$75,000.00**	**$0.00**
	50	CDBG Environmental Review	550	PLANNING DEPARTMENT	Completed	CDBG	$14,522.00	$14,522.00	$0.00
		Project Total					**$14,522.00**	**$14,522.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2002	57	WILLOWBROOK AVE. ENHANCEMENT AND WATER MAIN REPLACEMENT	649	WILLOWBROOK AVE. ENHANCEMENT/WATER MAIN	Completed	CDBG	$425,000.00	$425,000.00	$0.00
		Project Total					**$425,000.00**	**$425,000.00**	**$0.00**
	58	COMPTON CAREERLINK RENOVATION CONTINUATION	760	KLOZ KLOSET RENOVATION PROJECT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**CDBG**	**$2,697,731.44**	**$2,697,731.44**	**$0.00**
	2002 Total						**$2,697,731.44**	**$2,697,731.44**	**$0.00**
2003	4	Church Human Services- Hope for Youth Program	660	HOPE FOR YOUTH PROGRAM	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	5	Community Legal Services- Domestic Violence Prevention	661	DOMESTIC VIOLENCE PREVENTION PROGRAM	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	6	Compton Community College- Foster & Kinship Care Education	662	FOSTER AND KINSHIP CARE EDUCATION	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	7	Dickison Community Lighted Meals on Wheels Program	663	MEALS ON WHEELS PROGRAM	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	9	MotherNet L.A. Peer Advocacy Program	664	PARENTING PROGRAM	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	10	Council of Camp Fire- Safety and Self-Reliance Program	668	TEENS IN ACTION LEADERSHIP PROGRAM	Completed	CDBG	$4,000.00	$4,000.00	$0.00
		Project Total					**$4,000.00**	**$4,000.00**	**$0.00**
	12	Friends of the Compton Library- Family Literacy Materials	694	FAMILY LITERACY PROGRAM	Completed	CDBG	$3,999.81	$3,999.81	$0.00
		Project Total					**$3,999.81**	**$3,999.81**	**$0.00**
	13	Jr. Posse Youth Equestrian Program	688	JR. POSSE YOUTH EQUESTRIAN PROGRAM	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	15	El Nido Family Centers- Real Men Can Program	687	REAL MEN CAN PROGRAM	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	16	Queue-Up Therapeutic Horseback Riding Program	684	THERAPEUTIC HORSEBACK RIDING PROGRAM	Completed	CDBG	$7,000.00	$7,000.00	$0.00
		Project Total					**$7,000.00**	**$7,000.00**	**$0.00**
	17	Compton Baseball Academy Teams (CBAT)	667	SOFTBALL AND BASEBALL FOR BOYS AND GIRLS	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	19	Sonrise Community Outreach- Project A.R.I.S.E.	682	PROJECT A.R.I.S.E.	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	20	South Central Food Distribution Program	695	SOUTH CENTRAL FOOD DISTRIBUTION PROGRAM	Completed	CDBG	$9,000.00	$9,000.00	$0.00
		Project Total					**$9,000.00**	**$9,000.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2003	22	YWCA of Greater L.A.- Youth Violence Prevention Program	689	YOUTH VIOLENCE PREVENTION PROGRAM	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	23	Compton Welfare Rights Organization	665	SHELTER FOR HOMELESS WOMEN AND CHILDREN	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	24	CDBG Administration	669	CDBG ADMINISTRATION - ERD	Completed	CDBG	$203,082.75	$203,082.75	$0.00
		Project Total					**$203,082.75**	**$203,082.75**	**$0.00**
	27	Neighborhood Resource & Volunteer Center	676	NEIGHBORHOOD RESOURCE CENTER	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	28	Peace and Joy Care Center	697	RAISING HEARTS, HOPES AND HOMES	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	31	Parenting/Drug Counseling Assistance	675	PARENTING/DRUG COUNSELING - SPECIAL SVCS	Completed	CDBG	$72,921.82	$72,921.82	$0.00
		Project Total					**$72,921.82**	**$72,921.82**	**$0.00**
	34	Business Assistance Center - Technical Assistance Program	679	BUSINESS ASSIST. CTR. TECH - ERD	Completed	CDBG	$132,262.39	$132,262.39	$0.00
		Project Total					**$132,262.39**	**$132,262.39**	**$0.00**
	37	Business Assistance Loan Program	674	BUSINESS ASSISTANCE LOAN PROGRAM - ERD	Completed	CDBG	$8,512.97	$8,512.97	$0.00
		Project Total					**$8,512.97**	**$8,512.97**	**$0.00**
	39	Asphalt/Concrete Overlays & Street Beautification	680	ASPHALT/CONCRETE OVERLAYS - PUBLIC WORKS	Completed	CDBG	$686,705.93	$686,705.93	$0.00
		Project Total					**$686,705.93**	**$686,705.93**	**$0.00**
	40	Fair Housing Services	671	FAIR HOUSING SERVICES	Completed	CDBG	$14,130.00	$14,130.00	$0.00
		Project Total					**$14,130.00**	**$14,130.00**	**$0.00**
	41	Calvary's Save America's Youth Program	666	CALVARY SAVE AMERICA'S YOUTH PROGRAM	Completed	CDBG	$4,000.00	$4,000.00	$0.00
		Project Total					**$4,000.00**	**$4,000.00**	**$0.00**
	42	Elevate Your Game Mentoring Program (Compton High)	699	ELEVATE YOUR GAME MENTORING PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	43	National Organization of Color, Inc.- Academic Enrichment	696	ACADEMIC ENRICHMENT PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	44	Social Concerns- People Equipped for Progress	683	CREATIVE FUN CAMP	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	45	California Pools of Hope- Capacity Building Program	690	THERAPEUTIC SWIMMING FOR THE DISABLED	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	46	Project IMPACT- Youth Training Program	691	YOUTH TRAINING PROGRAM	Completed	CDBG	$4,000.00	$4,000.00	$0.00
		Project Total					**$4,000.00**	**$4,000.00**	**$0.00**
	47	Samoan Cultural Center- Self Sufficiency Program	686	SELF-SUFFICENCY PROGRAM	Completed	CDBG	$4,723.67	$4,723.67	$0.00
		Project Total					**$4,723.67**	**$4,723.67**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2003	48	Young American National Awareness Campaign-Operation CREW	692	OPERATION C.R.E.W.	Completed	CDBG	$2,000.00	$2,000.00	$0.00
		Project Total					**$2,000.00**	**$2,000.00**	**$0.00**
	50	Compton Community Development Coalition	693	CAPACITY BUILDING FOR NON-PROFIT ORGS.	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	52	Arts Council Program	677	ARTS COUNCIL	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	53	Skate Park	698	SKATE PARK PROJECT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	54	Financial Administration	670	FINANCIAL ADMIN. - CONTROLLER'S OFFICE	Completed	CDBG	$33,573.73	$33,573.73	$0.00
		Project Total					**$33,573.73**	**$33,573.73**	**$0.00**
	55	Building Conservation Program	672	BUILDING CONSERVATION - BLDG. & SAFETY	Completed	CDBG	$205,522.43	$205,522.43	$0.00
		Project Total					**$205,522.43**	**$205,522.43**	**$0.00**
	56	Compton Community Alert Patrol	685	CRIME PREVENTION AND AWARENESS PROGRAM	Completed	CDBG	$592.03	$592.03	$0.00
		Project Total					**$592.03**	**$592.03**	**$0.00**
	58	Compton Grantsmanship Institute	678	COMPTON GRANTSMANSHIP INSTIT. - ERD	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	59	Hazardous Sidewalks, Curbs, and Gutters	681	HAZARDOUS SIDEWALKS, CURBS, GUTTERS - PW	Completed	CDBG	$339,520.51	$339,520.51	$0.00
		Project Total					**$339,520.51**	**$339,520.51**	**$0.00**
	60	Public Improvement Code Enforcement	673	CODE ENFORCEMENT	Completed	CDBG	$262,008.95	$262,008.95	$0.00
		Project Total					**$262,008.95**	**$262,008.95**	**$0.00**
	Program Total					**CDBG**	**$2,100,556.99**	**$2,100,556.99**	**$0.00**
	2003 Total						**$2,100,556.99**	**$2,100,556.99**	**$0.00**
2004	2	Tomorrow's Aeronautical Museum- Roots and Wings	782	TOMORROW'S AERONAUTICAL	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	4	Church Human Services- Hope for Youth Program	783	CHURCH HUMAN SERVICES - HOPE FOR YOUTH	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	5	Community Legal Services- Domestic Violence Prevention	784	COMMUNITY LEGAL SERVICES	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	6	Compton Community College- Foster & Kinship Care Education	785	COMPTON COLLEGE FOSTER & KINSHIP CARE	Completed	CDBG	$13,000.00	$13,000.00	$0.00
		Project Total					**$13,000.00**	**$13,000.00**	**$0.00**
	7	Dickison Community Lighted Meals on Wheels Program	788	DICKISON COMMUNITY LIGHTED SCHOOLS	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	11	Building Conservation Program	764	BUILDING CONSERVATION PROGRAM	Completed	CDBG	$284,170.50	$284,170.50	$0.00
		Project Total					**$284,170.50**	**$284,170.50**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	12	Friends of the Compton Library- Family Literacy Materials	792	FRIENDS OF THE COMPTON LIBRARY	Completed	CDBG	$5,981.97	$5,981.97	$0.00
		Project Total					**$5,981.97**	**$5,981.97**	**$0.00**
	13	Jr. Posse Youth Equestrian Program	786	JR. POSSEE YOUTH EQUESTRIAN PROGRAM	Completed	CDBG	$13,000.00	$13,000.00	$0.00
		Project Total					**$13,000.00**	**$13,000.00**	**$0.00**
	15	El Nido Family Centers- Real Men Can Program	793	EL NIDO FAMILY CENTERS - COMPTON BRANCH	Completed	CDBG	$5,925.01	$5,925.01	$0.00
		Project Total					**$5,925.01**	**$5,925.01**	**$0.00**
	16	Queue-Up Therapeutic Horseback Riding Program	787	QUEUE-UP THERAPEUTIC HORSEBACK RIDING	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	17	Compton Baseball Academy Teams (CBAT)	789	COMPTON BASEBALL ACADEMY TEAMS	Completed	CDBG	$13,000.00	$13,000.00	$0.00
		Project Total					**$13,000.00**	**$13,000.00**	**$0.00**
	19	Sonrise Community Outreach- Project A.R.I.S.E.	790	SONRISE COMMUNITY OUTREACH	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	20	South Central Food Distribution Program	794	SOUTH CENTRAL FOOD DISTRIBUTION PROGRAM	Completed	CDBG	$12,000.00	$12,000.00	$0.00
		Project Total					**$12,000.00**	**$12,000.00**	**$0.00**
	22	Community Outreach Resources-GAP Program	798	COMMUNITY OUTREACH RESOURCES - GAP	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	23	Compton Welfare Rights Organization	796	COMPTON WELFARE RIGHTS ORGANIZATION	Completed	CDBG	$8,736.00	$8,736.00	$0.00
		Project Total					**$8,736.00**	**$8,736.00**	**$0.00**
	24	CDBG Administration	765	CDBG ADMINISTRATION	Completed	CDBG	$296,146.57	$296,146.57	$0.00
		Project Total					**$296,146.57**	**$296,146.57**	**$0.00**
	28	Peace and Joy Care Center	791	PEACE AND JOY CARE CENTER	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	29	Hazardous Sidewalks, Curbs, and Gutters	768	HAZARDOUS SIDEWALKS, CURBS, AND GUTTERS	Completed	CDBG	$275,000.00	$275,000.00	$0.00
		Project Total					**$275,000.00**	**$275,000.00**	**$0.00**
	30	Public Improvement Code Enforcement	766	CODE ENFORCEMENT CITATION PROGRAM	Completed	CDBG	$30,000.00	$30,000.00	$0.00
		Project Total					**$30,000.00**	**$30,000.00**	**$0.00**
	31	Compton Volunteer Center	767	COMPTON VOLUNTEER CENTER	Completed	CDBG	$108,205.88	$108,205.88	$0.00
		Project Total					**$108,205.88**	**$108,205.88**	**$0.00**
	34	Business Assistance Center - Technical Assistance Program	773	BUSINESS ASSISTANCE CTR. - TECH. ASS'T.	Completed	CDBG	$72,433.40	$72,433.40	$0.00
		Project Total					**$72,433.40**	**$72,433.40**	**$0.00**
	35	Compton Grantsmanship Institute	777	COMPTON GRANTSMANSHIP INSTITUTE	Completed	CDBG	$5,255.71	$5,255.71	$0.00
		Project Total					**$5,255.71**	**$5,255.71**	**$0.00**
	37	Business Assistance Facade Program	781	BUSINESS ASSISTANCE FACADE PROGRAM	Completed	CDBG	$39,367.74	$39,367.74	$0.00
		Project Total					**$39,367.74**	**$39,367.74**	**$0.00**
	39	Asphalt/Concrete Overlays & Street Beautification	769	ASPHALT/CONCRETE OVERLAYS & STREET BEAUT	Completed	CDBG	$600,000.00	$600,000.00	$0.00
		Project Total					**$600,000.00**	**$600,000.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	40	Fair Housing Services	779	FAIR HOUSING SERVICES	Completed	CDBG	$14,375.00	$14,375.00	$0.00
		Project Total					**$14,375.00**	**$14,375.00**	**$0.00**
	45	St. Francis Medical Center- Healthy Community Initiatives	797	ST. FRANCIS MEDICAL CENTER	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	46	Career Link Kloz Kloset	775	CAREERLINK KLOZ KLOSET	Completed	CDBG	$37,994.41	$37,994.41	$0.00
		Project Total					**$37,994.41**	**$37,994.41**	**$0.00**
	47	Residential Rehabilitation Code Correction Program	772	RESIDENTIAL REHAB CODE CORRECTION PROG.	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	48	Tool Loan Program	780	TOOL LOAN PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	49	Compton Council of Campfire- Safety and Reliance Program	795	COMPTON COUNCIL OF CAMP FIRE	Completed	CDBG	$5,992.50	$5,992.50	$0.00
		Project Total					**$5,992.50**	**$5,992.50**	**$0.00**
	50	COMPTON CAREERLINK CENTER - CHILD CARE CENTER	774	COMPTON CAREERLINK CHILD CARE CENTER DEV	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	53	Compton Grantsmanship Institute Facility	776	COMPTON GRANTSMANSHIP INSTITUTE FACILITY	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	54	Acquisition Fund for Public Facilities	770	ACQUISITION AND REHABILITATION PROJECT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	55	Rehabilitation Fund for Public Facilities	771	REHABILITATION FUND FOR PUBLIC FACILITIE	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	56	Compton CareerLink Child Care Support	778	COMPTON CAREERLINK CHILD CARE SUPPORT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	57	FIRE VEHICLE REPLACEMENT PROJECT	799	FIRE VEHICLE REPLACEMENT PROJECT	Completed	CDBG	$2,277,387.84	$2,277,387.84	$0.00
		Project Total					**$2,277,387.84**	**$2,277,387.84**	**$0.00**
	58	WATER MAIN REPLACEMENT PROJECT	800	WATER MAIN REPLACEMENT PROJECT	Completed	CDBG	$326,372.65	$326,372.65	$0.00
		Project Total					**$326,372.65**	**$326,372.65**	**$0.00**
	59	PARK IMPROVEMENT PROJECT	801	PARK IMPROVEMENT PROJECT	Completed	CDBG	$498,568.18	$498,568.18	$0.00
		Project Total					**$498,568.18**	**$498,568.18**	**$0.00**
	60	EMERGENCY REPAIR PROJECT	802	EMERGENCY REPAIR PROJECT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	61	FINANCIAL ADMINISTRATION	803	FINANCIAL ADMINISTRATION	Completed	CDBG	$17,540.72	$17,540.72	$0.00
		Project Total					**$17,540.72**	**$17,540.72**	**$0.00**
	62	ENVIRONMENTAL REVIEW/PLANNING ADMINISTRATION	804	ENVIRONMENTAL REVIEW/PLANNING ADMIN.	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	63	PUBLIC FACILITIES IMPROVEMENT PROJECT	805	PUBLIC FACILITIES IMPROVEMENT PROJECT	Completed	CDBG	$192,580.75	$192,580.75	$0.00
		Project Total					**$192,580.75**	**$192,580.75**	**$0.00**
	64	PALMER STREET SIGNAL LIGHT PROJECT	806	PALMER STREET SIGNAL LIGHT PROJECT	Completed	CDBG	$200,000.00	$200,000.00	$0.00
		Project Total					**$200,000.00**	**$200,000.00**	**$0.00**
	65	CAREERLINK RECORDING AND DANCE STUDIO PROJECT	807	CAREERLINK RECORDING AND DANCE STUDIO	Completed	CDBG	$2,000.00	$2,000.00	$0.00
		Project Total					**$2,000.00**	**$2,000.00**	**$0.00**
	66	SPECIAL ECONOMIC DEVELOPMENT PROJECT	808	SPECIAL ECONOMIC DEVELOPMENT PROJECT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**CDBG**	**$5,440,034.83**	**$5,440,034.83**	**$0.00**
	2004 Total						**$5,440,034.83**	**$5,440,034.83**	**$0.00**
2005	1	CALIFORNIA POOLS OF HOPE-CAPACITY BUILDING	843	CALIFORNIA POOLS OF HOPE	Completed	CDBG	$7,999.36	$7,999.36	$0.00
		Project Total					**$7,999.36**	**$7,999.36**	**$0.00**
	2	BUSINESS ASSISTANCE CENTER- TECHNICAL ASSISTANCE PROGRAM	844	BAC-TECHNICAL ASSISTANCE PROGRAM	Completed	CDBG	$68,060.40	$68,060.40	$0.00
		Project Total					**$68,060.40**	**$68,060.40**	**$0.00**
	3	COMMERCIAL FACADE PROGRAM	845	COMMERCIAL FACADE PROGRAM	Completed	CDBG	$98,569.96	$98,569.96	$0.00
		Project Total					**$98,569.96**	**$98,569.96**	**$0.00**
	5	ESG-PEACE AND JOY CARE CENTER	847	PEACE AND JOY CARE CENTER	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	6	ESG-COMPTON WELFARE RIGHTS ORGANIZATION	849	COMPTON WELFARE RIGHTS ORGANIZATION	Completed	CDBG	$7,599.80	$7,599.80	$0.00
		Project Total					**$7,599.80**	**$7,599.80**	**$0.00**
	7	FAIR HOUSING SERVICES	851	FAIR HOUSING SERVICES (FHF)	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	8	PLANNING AND ADMINISTRATION- FINANCIAL ADMINISTRATION	852	PLANNING AND ADMINISTRATION-FINANCIAL	Completed	CDBG	$10,709.50	$10,709.50	$0.00
		Project Total					**$10,709.50**	**$10,709.50**	**$0.00**
	13	CODE ENFORCEMENT	854	CODE ENFORCEMENT-BUILDING CONSERVATION	Completed	CDBG	$254,188.71	$254,188.71	$0.00
		Project Total					**$254,188.71**	**$254,188.71**	**$0.00**
	14	HAZARDOUS SIDEWALKS, CURBS, AND GUTTERS	855	PUBLIC RIGHT OF WAY-CURBS AND GUTTERS	Completed	CDBG	$357,444.03	$357,444.03	$0.00
		Project Total					**$357,444.03**	**$357,444.03**	**$0.00**
	15	FIRE VEHICLE REPLACEMENT PROGRAM	856	FIRE VEHICLE REPLACEMENT PROGRAM	Completed	CDBG	$500,000.00	$500,000.00	$0.00
		Project Total					**$500,000.00**	**$500,000.00**	**$0.00**
	16	ANOTHER CHANCE OUTREACH MINISTRY	857	ANOTHER CHANCE OUTREACH MINISTRY	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	17	THE CHILDREN'S CLINIC	858	THE CHILDREN'S CLINIC	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2005	18	CHURCH HUMAN SERVICES- HOPE FOR YOUTH PROGRAM	859	CHURCH HUMAN SERVICES-HOPE FOR YOUTH	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	19	FRIENDS OF THE COMPTON LIBRARY- FAMILY LITERACY	860	FRIENDS OF THE COMPTON LIBRARY-LITERACY	Completed	CDBG	$4,998.00	$4,998.00	$0.00
		Project Total					**$4,998.00**	**$4,998.00**	**$0.00**
	20	COMMUNITY LEGAL SERVICES-DOMESTIC VIOLENCE PREVENTION	861	COMMUNITY LEGAL SRVS.- DOMESTIC VIOLENCE	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	21	ST. FRANCIS MEDICAL CENTER	862	ST. FRANCIS MEDICAL CENTER	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	22	DICKISON LIGHTED MEALS ON WHEELS PROGRAM	863	DICKISON LIGHTED MEALS ON WHEELS PROGRAM	Completed	CDBG	$166,000.00	$166,000.00	$0.00
		Project Total					**$166,000.00**	**$166,000.00**	**$0.00**
	23	GERIKARE FOUNDATION FOR THE AGING	864	GERIKARE FOUNDATION FOR THE AGING	Completed	CDBG	$5,339.45	$5,339.45	$0.00
		Project Total					**$5,339.45**	**$5,339.45**	**$0.00**
	24	SOUTH CENTRAL FOOD DISTRIBUTION PROGRAM	865	SOUTH CENTRAL FOOD DISTRIBUTION PROGRAM	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	25	COMPTON YOUTH SERVICES (CITY MANAGER'S OFFICE)	866	COMPTON YOUTH SERVICES (CITY MANAGER)	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	26	COMPTON BASEBALL ACADEMY TEAMS	867	COMPTON BASEBALL ACADEMY TEAMS	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	27	CAMP USA OF GREATER COMPTON- SAFETY AND SELF RELIANCE	868	CAMP USA - SAFETY AND SELF RELIANCE	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	28	DOUBLE ROCK COMMUNITY SERVICES	869	DOUBLE ROCK COMMUNITY SERVICES	Completed	CDBG	$5,975.71	$5,975.71	$0.00
		Project Total					**$5,975.71**	**$5,975.71**	**$0.00**
	29	EL NIDO FAMILY CENTERS- REAL MEN CAN PROGRAM	870	EL NIDO- REAL MEN CAN PROGRAM	Completed	CDBG	$6,000.00	$6,000.00	$0.00
		Project Total					**$6,000.00**	**$6,000.00**	**$0.00**
	30	COMPTON COMMUNITY COLLEGE- FOSTER AND KINSHIP CARE	871	COMPTON COMMUNITY COLLEGE- FOSTER CARE	Completed	CDBG	$7,825.00	$7,825.00	$0.00
		Project Total					**$7,825.00**	**$7,825.00**	**$0.00**
	31	JR. POSSE EQUESTRIAN PROGRAM	872	JR. POSSE EQUESTRIAN PROGRAM	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	32	SALVATION ARMY- YOUTH SERVICES	873	SALVATION ARMY YOUTH SERVICES	Completed	CDBG	$7,958.12	$7,958.12	$0.00
		Project Total					**$7,958.12**	**$7,958.12**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2005	33	SONRISE COMMUNITY OUTREACH- PROJECT ARISE	874	SONRISE COMMUNITY OUTRACH - A.R.I.S.E	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	34	TOMORROW'S AREONAUTICAL	875	TOMORROW'S AERONAUTICAL	Completed	CDBG	$13,000.00	$13,000.00	$0.00
		Project Total					**$13,000.00**	**$13,000.00**	**$0.00**
	35	SPECIAL ECONOMIC DEVELOPMENT PROGRAM	876	SPECIAL ECONOMIC DEVELOPMENT PROGRAM	Completed	CDBG	$59,054.87	$59,054.87	$0.00
		Project Total					**$59,054.87**	**$59,054.87**	**$0.00**
	36	ADMINISTRATION AND PLANNING	877	CDBG ADMINISTRATION AND PLANNING	Completed	CDBG	$378,608.20	$378,608.20	$0.00
		Project Total					**$378,608.20**	**$378,608.20**	**$0.00**
	37	SCHOOL CROSSING GUARD PROGRAM	878	SCHOOL CROSSING GUARD PROGRAM	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	38	PUBLIC FACILITIES ADA COMPLIANCE	879	PUBLIC FACILITIES ADA COMPLIANCE	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	39	PUBLIC IMPROVEMENT CODE ENFORCEMENT	880	PUBLIC IMPROVEMENT CODE ENFORCEMENT	Completed	CDBG	$54,256.00	$54,256.00	$0.00
		Project Total					**$54,256.00**	**$54,256.00**	**$0.00**
	40	FIRE STATIONS IMPROVEMENT PROJECT	881	FIRE STATION IMPROVEMENT PROJECT	Completed	CDBG	$172,385.00	$172,385.00	$0.00
		Project Total					**$172,385.00**	**$172,385.00**	**$0.00**
	45	SECURITY CAMERAS PROJECT	913	SECURITY CAMERAS PROJECT	Completed	CDBG	$403,346.97	$403,346.97	$0.00
		Project Total					**$403,346.97**	**$403,346.97**	**$0.00**
	46	SECTION 108 LOAN RE-PAYMENT PROGRAM	914	SECTION 108 LOAN RE-PAYMENT PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	47	NON-PROFIT CAPACITY BUILDING PROJECT	915	NON-PROFIT CAPACITY BUILDING PROJECT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	48	RESIDENTIAL STREETS, ALLEYWAYS, SIDEWALKS, CURBS AND GUTTERS	916	RESIDENTIAL STREETS, ALLEYWAYS, SIDEWALK	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**CDBG**	**$2,727,319.08**	**$2,727,319.08**	**$0.00**
	2005 Total						**$2,727,319.08**	**$2,727,319.08**	**$0.00**
2006	1	Compton Fire Explore Program	931	COMPTON FIRE EXPLORE PROGRAM	Completed	CDBG	$3,918.75	$3,918.75	$0.00
		Project Total					**$3,918.75**	**$3,918.75**	**$0.00**
	2	Youth Services-The Salvation Army	926	THE SALVATION ARMY	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	3	Youth Services/El Nido Family Centers-Real Mean Can Program	924	EL NIDO FAMILY CENTERS	Completed	CDBG	$5,998.09	$5,998.09	$0.00
		Project Total					**$5,998.09**	**$5,998.09**	**$0.00**
	4	School Crossing Guard Program	932	SCHOOL CROSSING GUARD PROGRAM - MLES	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2006	5	Youth Services-Camp USA of Greater Compton Safety and Self-R	920	CAMP USA OF GREATER COMPTON - SAFETY	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	6	Youth Services-Compton Baseball Academy Teams (CBAT)	922	COMPTON BASEBALL ACADEMY TEAMS	Completed	CDBG	$19,999.20	$19,999.20	$0.00
		Project Total					**$19,999.20**	**$19,999.20**	**$0.00**
	7	Angels for Sight	918	ANGELS FOR SIGHT	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	8	Tomorrow's Aeronautical Museum	929	TOMORROW'S AERONAUTICAL	Completed	CDBG	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	9	Senior Services/Dickison community Lighted Meals on Wheels P	923	DICKISON COMMUNITY LIGHTED SCHOOLS	Completed	CDBG	$150,000.00	$150,000.00	$0.00
		Project Total					**$150,000.00**	**$150,000.00**	**$0.00**
	10	Public Services/South Central Food Distibution Program	927	SOUTH CENTRAL FOOD DISTRIBUTORS	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	11	Public Services/Community Legal Services-Domestic Violence P	921	COMMUNITY LEGAL SERVICES	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	12	Grantsmanship Institute-Capacity Building	930	GRANTSMANSHIP INSTITUTE	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	13	Public Services/Friends of the Compton Library-Family Litera	925	FRIENDS OF THE COMPTON LIBRARY	Completed	CDBG	$3,998.74	$3,998.74	$0.00
		Project Total					**$3,998.74**	**$3,998.74**	**$0.00**
	14	Public Services/ The Children's Clinic	928	THE CHILDREN'S CLINIC	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	15	Section 108 Loan Repayment	937	SECTION 108 LOAN REPAYMENT	Completed	CDBG	$401,480.00	$401,480.00	$0.00
		Project Total					**$401,480.00**	**$401,480.00**	**$0.00**
	16	Infrastructure-Fire Vehicle Replacement	936	FIRE VEHICLE REPLACEMENT	Completed	CDBG	$472,385.85	$472,385.85	$0.00
		Project Total					**$472,385.85**	**$472,385.85**	**$0.00**
	17	ADA Council Chambers Restroom	935	ADA COUNCIL CHAMBERS RESTROOM--GS	Completed	CDBG	$200,000.00	$200,000.00	$0.00
		Project Total					**$200,000.00**	**$200,000.00**	**$0.00**
	21	Housing/First-Time Homebuyer Program	943	LUPE	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	22	Fair Housing Services (from Planning & Administration)	940	FAIR HOUSING SERVICES - CRA	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	27	Disabled Services-California Pools of Hope-Capacity Building	919	CALIFORNIA POOLS OF HOPE	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2006	28	Code Enforcement Citation Program	934	CODE ENFORCEMENT CITATION PROGRAM - MLES	Completed	CDBG	$257,499.00	$257,499.00	$0.00
		Project Total					**$257,499.00**	**$257,499.00**	**$0.00**
	29	Code Enforcement/Building Conservation Program	933	BUILDING CONSERVATION PROGRAM	Completed	CDBG	$85,429.20	$85,429.20	$0.00
		Project Total					**$85,429.20**	**$85,429.20**	**$0.00**
	30	Financial Administration	939	FINANCIAL ADMINISTRATION - CONTROLLERS	Completed	CDBG	$18,616.61	$18,616.61	$0.00
		Project Total					**$18,616.61**	**$18,616.61**	**$0.00**
	31	Admistration & Planning	938	ADMINISTRATION AND PLANNING - PED	Completed	CDBG	$256,453.06	$256,453.06	$0.00
		Project Total					**$256,453.06**	**$256,453.06**	**$0.00**
	33	SKATE PARK PROJECT	971	SKATE PARK PROJECT	Completed	CDBG	$150,000.00	$150,000.00	$0.00
		Project Total					**$150,000.00**	**$150,000.00**	**$0.00**
	34	VACANT LOT BEAUTIFICATION	973	VACANT LOT BEAUTIFICATION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	35	PUBLIC FACILITIES IMPROVEMENT PROJECT-PARK ROOFS	972	PUBLIC FACILITIES IMPROVEMENT-PARK ROOFS	Completed	CDBG	$331,780.00	$331,780.00	$0.00
		Project Total					**$331,780.00**	**$331,780.00**	**$0.00**
	Program Total					**CDBG**	**$2,502,558.50**	**$2,502,558.50**	**$0.00**
	2006 Total						**$2,502,558.50**	**$2,502,558.50**	**$0.00**
2007	2	Youth Services-The Salvation Army	978	SALVATION ARMY	Completed	CDBG	$7,548.59	$7,548.59	$0.00
		Project Total					**$7,548.59**	**$7,548.59**	**$0.00**
	3	Youth Services/El Nido Family Centers-Real Mean Can Program	979	EL NIDO FAMILY CENTERS	Completed	CDBG	$10,606.64	$10,606.64	$0.00
		Project Total					**$10,606.64**	**$10,606.64**	**$0.00**
	4	School Crossing Guard Program	980	SCHOOL CROSSING GUARD PROGRAM	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	5	Youth Services-Camp USA of Greater Compton Safety and Self-R	981	CAMPFIRE USA OF GREATER COMPTON	Completed	CDBG	$7,992.00	$7,992.00	$0.00
		Project Total					**$7,992.00**	**$7,992.00**	**$0.00**
	6	Youth Services-Compton Baseball Academy Teams (CBAT)	982	COMPTON BASEBALL ACADEMY TEAMS-CBAT	Completed	CDBG	$18,443.00	$18,443.00	$0.00
		Project Total					**$18,443.00**	**$18,443.00**	**$0.00**
	8	Public Services/South Central Food Distibution Program	983	SOUTH CENTRAL FOOD DISTRIBUTION PROGRAM	Completed	CDBG	$5,994.41	$5,994.41	$0.00
		Project Total					**$5,994.41**	**$5,994.41**	**$0.00**
	9	Tomorrow's Aeronautical Museum	984	TOMORROW'S AERONAUTICAL MUSEUM	Completed	CDBG	$33,000.00	$33,000.00	$0.00
		Project Total					**$33,000.00**	**$33,000.00**	**$0.00**
	10	Senior Services/Dickison community Lighted Meals on Wheels P	985	DICKISON- MEALS ON WHEELS	Completed	CDBG	$135,000.00	$135,000.00	$0.00
		Project Total					**$135,000.00**	**$135,000.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2007	11	Public Services/Community Legal Services-Domestic Violence P	986	COMMUNITY LEGAL SERVICES	Completed	CDBG	$9,000.00	$9,000.00	$0.00
		Project Total					**$9,000.00**	**$9,000.00**	**$0.00**
	12	Public Services/ The Children's Clinic	987	THE CHILDREN'S CLINIC	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	13	Public Facillities-Skate Park	988	SKATE PARK PROJECT	Completed	CDBG	$122,841.00	$122,841.00	$0.00
		Project Total					**$122,841.00**	**$122,841.00**	**$0.00**
	14	Section 108 Loan Repayment	989	SECTION 108 LOAN REPAYMENT	Completed	CDBG	$396,215.00	$396,215.00	$0.00
		Project Total					**$396,215.00**	**$396,215.00**	**$0.00**
	15	Public Facillities-Hazardous Sidewalk Improvements	990	HAZARDOUS SIDEWALK IMPROVEMENTS	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	16	Public Facillities-Gonzales Park Grading & Drainage Improvem	991	GONZALES PARK GRADING AND DRAINAGE	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	17	Brownfield Revitalization Program	992	BROWNFIELD REVITALIZATION PROGRAM	Open	CDBG	$75,000.00	$30,435.47	$44,564.53
		Project Total					**$75,000.00**	**$30,435.47**	**$44,564.53**
	18	ADA Compliant Restroom	993	ADA COMPLIANT RESTROOM - FIRE DEPARTMENT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	20	Residential Rehabilitation Program- Deferred Equity Loans	995	DEFERRED EQUITY LOAN PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	21	CHDO 15% Set-Aside Reserve	996	CHDO RESERVE	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	23	Fair Housing Services (from Planning & Administration)	998	FAIR HOUSING	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	29	FACADE IMPROVEMENT-Planning/Admin	1011	FACADE IMPROVEMENT PROJECT	Completed	CDBG	$51,375.88	$51,375.88	$0.00
		Project Total					**$51,375.88**	**$51,375.88**	**$0.00**
	30	Code Enforcement Citation Program	1012	CODE ENFORCEMENT CITATION PROGRAM - MLES	Completed	CDBG	$242,747.00	$242,747.00	$0.00
		Project Total					**$242,747.00**	**$242,747.00**	**$0.00**
	31	Code Enforcement/Building Conservation Program	1013	BUILDING CONSERVATION PROGRAM	Completed	CDBG	$114,252.72	$114,252.72	$0.00
		Project Total					**$114,252.72**	**$114,252.72**	**$0.00**
	32	Financial Administration	1015	FINANCIAL ADMINISTRATION - CONTROLLERS	Completed	CDBG	$9,525.12	$9,525.12	$0.00
		Project Total					**$9,525.12**	**$9,525.12**	**$0.00**
	33	Admistration & Planning	1014	ADMINISTRATION AND PLANNING - PED	Completed	CDBG	$228,499.07	$228,499.07	$0.00
		Project Total					**$228,499.07**	**$228,499.07**	**$0.00**
	34	COMPTON DANCE THEATER FOUNDATION	1021	COMPTON DANCE THEATER FOUNDATION PROGRAM	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2007	35	EXCEL MENTORING PROGRAM	1022	EXCEL MENTOR AND RESOURCE CENTER	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	36	LUEDERS PARK IMPROVEMENT PROJECT	1025	LUEDERS PARK IMPROVEMENT PROJECT	Completed	CDBG	$398,601.31	$398,601.31	$0.00
		Project Total					**$398,601.31**	**$398,601.31**	**$0.00**
	37	WILSON PARK IMPROVMENT PROJECT	1026	WILSON PARK IMPROVEMENT PROJECT	Completed	CDBG	$227,536.37	$227,536.37	$0.00
		Project Total					**$227,536.37**	**$227,536.37**	**$0.00**
	38	COMPTON CREEK SOFT-BOTTOM ACQUISITION PROJECT	1027	COMPTON CREEK SOFT-BOTTOM ACQUISITION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	39	ILLEGAL GARAGE CONVERSIONS PROJECT	1028	ILLEGAL GARAGE CONVERSIONS PROJECT	Completed	CDBG	$59,999.80	$59,999.80	$0.00
		Project Total					**$59,999.80**	**$59,999.80**	**$0.00**
	40	ADA COMPLIANT RESTROOM	1029	ADA COMPLIANT RESTROOM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**CDBG**	**$2,252,177.91**	**$2,207,613.38**	**$44,564.53**
	2007 Total						**$2,252,177.91**	**$2,207,613.38**	**$44,564.53**
2008	1	ADMINISTRATION AND PLANNING - CDBG PROGRAM	1031	ADMINISTRATION & PLANNING - CDBG PROGRAM	Completed	CDBG	$295,938.65	$295,938.65	$0.00
			1059	CONTROLLER'S OFFICE FINANCIAL ADMINISTRA	Completed	CDBG	$28,895.49	$28,895.49	$0.00
		Project Total					**$324,834.14**	**$324,834.14**	**$0.00**
	2	PUBLIC WORKS: ALONDRA BOULEVARD PROJECT, WEST MEDIAN	1032	ALONDRA BOULEVARD PROJECT - WEST MEDIAN	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	3	BUILDING & SAFETY - BUILDING CONSERVATION PROGRAM	1033	BUILDING CONSERVATION PROGRAM	Open	CDBG	$150,000.00	$137,111.64	$12,888.36
		Project Total					**$150,000.00**	**$137,111.64**	**$12,888.36**
	4	CODE ENFORCEMENT - PUBLIC IMPROVEMENT PROGRAM	1034	CODE ENFORCEMENT - PUBLIC IMPROVEMENT PR	Completed	CDBG	$200,000.00	$200,000.00	$0.00
		Project Total					**$200,000.00**	**$200,000.00**	**$0.00**
	5	COMMERCIAL FACADE IMPROVEMENT PROGRAM-Admin	1035	COMMERCIAL FACADE IMPROVEMENT PROGRAM	Completed	CDBG	$55,093.40	$55,093.40	$0.00
		Project Total					**$55,093.40**	**$55,093.40**	**$0.00**
	6	SIDEWALK REHABILITATION RESIDENTIAL PROJECT	1036	SIDEWALK REHABILITATION PROJECT	Completed	CDBG	$53,713.11	$53,713.11	$0.00
		Project Total					**$53,713.11**	**$53,713.11**	**$0.00**
	7	SECTION 108 LOAN REPAYMENT	1037	SECTION 108 LOAN REPAYMENT	Completed	CDBG	$488,020.00	$488,020.00	$0.00
		Project Total					**$488,020.00**	**$488,020.00**	**$0.00**
	8	PUBLIC SERVICES/ NATIONAL INSTITUTE OF CMTY ENLIGHTENMENT	1038	NATIONAL INSTITUTE OF COMMUNITY ENLIGHT	Completed	CDBG	$6,000.00	$6,000.00	$0.00
		Project Total					**$6,000.00**	**$6,000.00**	**$0.00**
	9	YOUTH SERVICES/THE CHILDREN'S CLINIC	1039	THE CHILDREN'S CLINIC	Completed	CDBG	$10,000.00	$10,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	9	**Project Total**					**$10,000.00**	**$10,000.00**	**$0.00**
	10	YOUTH SERVICES/EL NIDO FAMILY CENTER	1040	EL NIDO FAMILY CENTERS	Completed	CDBG	$15,999.58	$15,999.58	$0.00
		Project Total					**$15,999.58**	**$15,999.58**	**$0.00**
	11	YOUTH SERVICES/E.X.C.E.L. MENTOR AND RESOURCE CENTER, INC.	1041	E.X.C.E.L. MENTOR AND RESOURCE CENTER	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	12	YOUTH SERVICES/COMPTON DANCE THEATOR FOUNDATION	1042	COMPTON DANCE THEATOR FOUNDATION	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	13	YOUTH SERVICES/SCHOOL CROSSING GUARD PROGRAM	1043	SCHOOL CROSSING GUARD PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	14	YOUTH SERVICES/ANGELS FOR SIGHT	1044	ANGELS FOR SIGHT	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	15	PUBLIC SERVICES/COMMUNITY LEGAL SERVICES	1045	COMMUNITY LEGAL SERVICES	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	16	SENIOR SERVICES/CALIFORNIA POOLS OF HOPE, INC.	1046	CALIFORNIA POOLS OF HOPE, INC.	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	17	SENIOR SERVICES/DICKISON COMMUNITY LIGHTED MEALS ON WHEELS	1047	DICKISON MEALS ON WHEELS	Completed	CDBG	$129,863.00	$129,863.00	$0.00
		Project Total					**$129,863.00**	**$129,863.00**	**$0.00**
	18	YOUTH SERVICES/TOMORROW'S AERONAUTICAL MUSEUM	1048	TOMORROW'S AERONAUTICAL MUSEAM	Completed	CDBG	$55,491.00	$55,491.00	$0.00
		Project Total					**$55,491.00**	**$55,491.00**	**$0.00**
	19	YOUTH SERVICES/COMPTON BASEBALL ACADEMY TEAMS	1049	COMPTON BASEBALL ACADEMY TEAMS	Completed	CDBG	$35,491.00	$35,491.00	$0.00
		Project Total					**$35,491.00**	**$35,491.00**	**$0.00**
	20	YOUTH SERVICES/CAMP FIRE USA OF GREATER COMPTON	1050	CAMPFIRE OF USA OF GREATER COMPTON	Completed	CDBG	$11,000.00	$11,000.00	$0.00
		Project Total					**$11,000.00**	**$11,000.00**	**$0.00**
	21	FAIR HOUSING SERVICES	1051	FAIR HOUSING SERVICES	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	27	COMPTON CREEK REGIONAL GARDEN PARK MASTER PLAN IMPLEMENTATIO	1077	COMPTON CREEK REGIONAL GARDEN PARK	Completed	CDBG	$473,195.74	$473,195.74	$0.00
		Project Total					**$473,195.74**	**$473,195.74**	**$0.00**
	28	EMERGENCY ABATEMENT FUND	1078	EMERGENCY ABATEMENT FUND	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	29	WILSON PARK ROOF PROJECT	1079	WILSON PARK ROOF PROJECT	Completed	CDBG	$150,185.33	$150,185.33	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	29	**Project Total**					**$150,185.33**	**$150,185.33**	**$0.00**
	Program Total					**CDBG**	**$2,218,886.30**	**$2,205,997.94**	**$12,888.36**
	2008 Total						**$2,218,886.30**	**$2,205,997.94**	**$12,888.36**
2009	1	CDBG ADMINISTRATION	1081	CDBG ADMINISTRATION	Completed	CDBG	$342,148.37	$342,148.37	$0.00
		Project Total					**$342,148.37**	**$342,148.37**	**$0.00**
	2	CDBG FINANCIAL ADMINISTRATION (CONTROLLER'S OFFICE)	1082	CDBG FINANCIAL ADMINISTRATION	Completed	CDBG	$26,117.52	$26,117.52	$0.00
		Project Total					**$26,117.52**	**$26,117.52**	**$0.00**
	3	FAIR HOUSING FOUNDATION	1083	FAIR HOUSING FOUNDATION	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	4	BUILDING CONSERVATION PROGRAM	1084	BUILDING CONSERVATION PROGRAM	Completed	CDBG	$145,680.83	$145,680.83	$0.00
		Project Total					**$145,680.83**	**$145,680.83**	**$0.00**
	5	CODE ENFORCEMENT CITATION PROGRAM	1085	CODE ENFORCEMENT CITATION PROGRAM	Completed	CDBG	$324,999.37	$324,999.37	$0.00
		Project Total					**$324,999.37**	**$324,999.37**	**$0.00**
	6	EMERGENCY ABATEMENT FUND	1086	EMERGENCY ABATEMENT FUND	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	7	VARIOUS PARKS PROJECT (2009)	1087	VARIOUS PARKS PROJECT (2009)	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	8	SECTION 108 LOAN REPAYMENT	1088	SECTION 108 LOAN REPAYMENT	Completed	CDBG	$476,820.00	$476,820.00	$0.00
		Project Total					**$476,820.00**	**$476,820.00**	**$0.00**
	12	HOME - FIRST-TIME HOMEBUYER PROGRAM	1092	HOME - FIRST-TIME HOMEBUYER PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	13	HOME - CHDO 15% SET-ASIDE RESERVE	1093	HOME - CHDO 15% SET-ASIDE RESERVE	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	14	HOME - RESIDENTIAL REHABILITATION-DEFERRED EQUITY LOAN (DEL)	1094	HOME-RESIDENTIAL REHABILITATION (DEL)	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	16	COMPTON CAREERLINK WORKSOURCE CENTER - CUSTOM TRAINING	1096	COMPTON CAREERLINK WORKSOURCE CENTER	Completed	CDBG	$4,000.00	$4,000.00	$0.00
		Project Total					**$4,000.00**	**$4,000.00**	**$0.00**
	17	THE CHILDREN'S CLINIC	1097	THE CHILDREN'S CLINIC	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	18	COMMUNITY LEGAL SERVICES	1098	COMMUNITY LEGAL SERVICES	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	19	YWCA GREATER LOS ANGELES	1099	YWCA GREATER LOS ANGELES	Completed	CDBG	$7,500.00	$7,500.00	$0.00
		Project Total					**$7,500.00**	**$7,500.00**	**$0.00**
	20	DICKISON COMMUNITY LIGHTED SCHOOLS MEALS ON WHEELS PROGRAM	1100	DICKISON COMMUNITY LIGHTED SCHOOLS MEALS	Completed	CDBG	$102,000.00	$102,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	20	**Project Total**					**$102,000.00**	**$102,000.00**	**$0.00**
	21	TOMORROW'S AERONAUTICAL MUSEUM	1101	TOMORROW'S AERONAUTICAL MUSEUM	Completed	CDBG	$43,500.00	$43,500.00	$0.00
		Project Total					**$43,500.00**	**$43,500.00**	**$0.00**
	22	COMPTON BASEBALL ACADEMY TEAMS (CBAT)	1102	COMPTON BASEBALL ACADEMY TEAMS (CBAT)	Completed	CDBG	$6,000.00	$6,000.00	$0.00
		Project Total					**$6,000.00**	**$6,000.00**	**$0.00**
	23	CAMP FIRE USA OF GREATER COMPTON SAFETY AND SELF-RELIANCE	1103	CAMP FIRE USA OF GREATER COMPTON SAFETY	Completed	CDBG	$8,915.00	$8,915.00	$0.00
		Project Total					**$8,915.00**	**$8,915.00**	**$0.00**
	24	EL NIDO FAMILY CENTERS-REAL MEN CAN PROGRAM	1104	EL NIDO FAMILY CENTERS-REAL MEN CAN	Completed	CDBG	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	28	CDBG - Neighborhood Street Improvement Program	1142	Neighborhood Street Improvements(NSI)	Completed	CDBG	$796,756.31	$796,756.31	$0.00
		Project Total					**$796,756.31**	**$796,756.31**	**$0.00**
	Program Total					**CDBG**	**$2,342,437.40**	**$2,342,437.40**	**$0.00**
	2009 Total						**$2,342,437.40**	**$2,342,437.40**	**$0.00**
2010	6	CDBG ADMINISTRATION	1152	CDBG Administration	Completed	CDBG	$320,600.83	$320,600.83	$0.00
		Project Total					**$320,600.83**	**$320,600.83**	**$0.00**
	7	CDBG FINANCIAL ADMINISTRATION (CONTROLLER'S OFFICE)	1154	CDBG Financial Administration	Completed	CDBG	$32,583.93	$32,583.93	$0.00
		Project Total					**$32,583.93**	**$32,583.93**	**$0.00**
	8	FAIR HOUSING FOUNDATION	1156	Fair Housing Foundation	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	9	CODE ENFORCEMENT CITATION PROGRAM	1161	Code Enforcement Citation Program	Completed	CDBG	$123,859.95	$123,859.95	$0.00
		Project Total					**$123,859.95**	**$123,859.95**	**$0.00**
	10	SECTION 108 LOAN REPAYMENT	1151	Section 108 Loan Repayment	Completed	CDBG	$465,400.00	$465,400.00	$0.00
		Project Total					**$465,400.00**	**$465,400.00**	**$0.00**
	11	THE CHILDREN'S CLINIC	1157	The Children's Clinic	Completed	CDBG	$45,937.00	$45,937.00	$0.00
		Project Total					**$45,937.00**	**$45,937.00**	**$0.00**
	12	COMMUNITY LEGAL SERVICES	1158	COMMUNITY LEGAL SERVICES	Completed	CDBG	$27,357.00	$27,357.00	$0.00
		Project Total					**$27,357.00**	**$27,357.00**	**$0.00**
	13	DICKISON COMMUNITY LIGHTED SCHOOLS MEALS ON WHEELS PROGRAM	1155	Dickison Community Lighted Schools	Completed	CDBG	$110,820.00	$110,820.00	$0.00
		Project Total					**$110,820.00**	**$110,820.00**	**$0.00**
	14	TOMORROW'S AERONAUTICAL MUSEUM	1159	TOMORROW'S AERONAUTICAL MUSEUM	Completed	CDBG	$19,707.00	$19,707.00	$0.00
		Project Total					**$19,707.00**	**$19,707.00**	**$0.00**
	15	COMPTON BASEBALL ACADEMY TEAMS (CBAT)	1160	Compton Baseball Academy Teams	Completed	CDBG	$8,673.17	$8,673.17	$0.00
		Project Total					**$8,673.17**	**$8,673.17**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	16	EL NIDO FAMILY CENTERS-REAL MEN CAN PROGRAM	1170	El Nido Family Centers	Completed	CDBG	$44,585.78	$44,585.78	$0.00
		Project Total					**$44,585.78**	**$44,585.78**	**$0.00**
	17	MILLENNIUM MOMENTUM FOUNDATION	1162	Millennium Momentum Foundation	Completed	CDBG	$25,057.09	$25,057.09	$0.00
		Project Total					**$25,057.09**	**$25,057.09**	**$0.00**
	18	COMPTON DANCE THEATRE FOUNDATION	1163	Compton Dance Theatre	Completed	CDBG	$26,777.00	$26,777.00	$0.00
		Project Total					**$26,777.00**	**$26,777.00**	**$0.00**
	19	ANGELS FOR SIGHT	1164	Angels for Sight	Completed	CDBG	$74,357.00	$74,357.00	$0.00
		Project Total					**$74,357.00**	**$74,357.00**	**$0.00**
	20	Greenleaf Park Project	1165	Greenleaf Park Project	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	24	Residential Street Reconstruction	1182	Residential Street Reconstruction	Completed	CDBG	$226,532.50	$226,532.50	$0.00
		Project Total					**$226,532.50**	**$226,532.50**	**$0.00**
	25	CAMP FIRE -COMPTON	1188	CAMP FIRE- Compton	Completed	CDBG	$14,967.35	$14,967.35	$0.00
		Project Total					**$14,967.35**	**$14,967.35**	**$0.00**
	26	CRANE AVE	1239	Crane Avenue	Completed	CDBG	$365,797.04	$365,797.04	$0.00
		Project Total					**$365,797.04**	**$365,797.04**	**$0.00**
	Program Total					**CDBG**	**$1,948,012.64**	**$1,948,012.64**	**$0.00**
	2010 Total						**$1,948,012.64**	**$1,948,012.64**	**$0.00**
2011	1	DICKISON COMMUNITY LIGHTED SCHOOLS MEALS ON WHEELS PROGRAM	1192	Dickison Community Lighted Schools	Completed	CDBG	$91,961.91	$91,961.91	$0.00
		Project Total					**$91,961.91**	**$91,961.91**	**$0.00**
	2	CDBG PROGRAM ADMINISTRATION	1199	CDBG Program Administration	Completed	CDBG	$287,387.58	$287,387.58	$0.00
		Project Total					**$287,387.58**	**$287,387.58**	**$0.00**
	3	CDBG FINANCIAL ADMINISTRATION (CONTROLLER'S OFFICE)	1200	CDBG Financial Administration (Controller's Office)	Completed	CDBG	$12,439.20	$12,439.20	$0.00
		Project Total					**$12,439.20**	**$12,439.20**	**$0.00**
	4	FAIR HOUSING FOUNDATION	1201	Fair Housing Foundation	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	10	COMMUNITY LEGAL SERVICES	1210	COMMUNITY LEGAL SERVICES	Completed	CDBG	$16,720.35	$16,720.35	$0.00
		Project Total					**$16,720.35**	**$16,720.35**	**$0.00**
	11	ANGELS FOR SIGHT	1211	Angels for Sight	Completed	CDBG	$56,179.50	$56,179.50	$0.00
		Project Total					**$56,179.50**	**$56,179.50**	**$0.00**
	12	SECTION 108 LOAN REPAYMENT	1212	Section 108 Loan Repayment	Completed	CDBG	$480,000.00	$480,000.00	$0.00
		Project Total					**$480,000.00**	**$480,000.00**	**$0.00**
	13	THE CHILDRENS CLINIC	1213	The Children's Clinic	Completed	CDBG	$33,440.70	$33,440.70	$0.00
		Project Total					**$33,440.70**	**$33,440.70**	**$0.00**
	14	CHILDREN'S DENTAL HEALTH CLINIC	1214	Children's Dental Health Clinic	Completed	CDBG	$9,750.20	$9,750.20	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2011	14	**Project Total**					**$9,750.20**	**$9,750.20**	**$0.00**
	16	DE NOVO HEALTH CARE	1219	De Novo Health Care	Completed	CDBG	$16,720.35	$16,720.35	$0.00
		Project Total					**$16,720.35**	**$16,720.35**	**$0.00**
	17	El Nido Family Centers	1220	El Nido Family Centers	Completed	CDBG	$29,782.96	$29,782.96	$0.00
		Project Total					**$29,782.96**	**$29,782.96**	**$0.00**
	18	Champions of Caring	1221	Champions of Caring	Completed	CDBG	$4,180.09	$4,180.09	$0.00
		Project Total					**$4,180.09**	**$4,180.09**	**$0.00**
	19	Project Impact	1222	Project Impact	Completed	CDBG	$4,180.09	$4,180.09	$0.00
		Project Total					**$4,180.09**	**$4,180.09**	**$0.00**
	20	COMPTON FIRE -AMBULANCES	1234	Compton Fire- Ambulances	Completed	CDBG	$275,805.14	$275,805.14	$0.00
		Project Total					**$275,805.14**	**$275,805.14**	**$0.00**
	22	Residential Street Reconstruction	1328	Residential Street Reconstruction	Completed	CDBG	$470,000.00	$470,000.00	$0.00
		Project Total					**$470,000.00**	**$470,000.00**	**$0.00**
	Program Total					**CDBG**	**$1,803,548.07**	**$1,803,548.07**	**$0.00**
	2011 Total						**$1,803,548.07**	**$1,803,548.07**	**$0.00**
2012	1	CDBG Financial Administration- Controller's Office 2012	1232	CDBG Financial Administration	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	2	CDBG Program Administration	1233	CDBG Program Administration	Completed	CDBG	$287,863.49	$287,863.49	$0.00
		Project Total					**$287,863.49**	**$287,863.49**	**$0.00**
	3	Fair Housing Services	1235	Fair Housing Counseling Services	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	4	Residential Street Reconstruction	1236	Residential Street Reconstruction	Completed	CDBG	$678,043.00	$678,043.00	$0.00
		Project Total					**$678,043.00**	**$678,043.00**	**$0.00**
	5	Section 108 Loan Repayment	1237	Section 108 Loan Repayment	Completed	CDBG	$26,085.00	$26,085.00	$0.00
		Project Total					**$26,085.00**	**$26,085.00**	**$0.00**
	6	Angels for Sight	1238	Angels for Sight	Completed	CDBG	$72,762.00	$72,762.00	$0.00
		Project Total					**$72,762.00**	**$72,762.00**	**$0.00**
	7	Dickison Community Lighted Schools- Meals for the Elderly	1241	Meals for Elderly	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	8	El Nido Family Center	1242	El Nido Family Center Youth Dev. Program	Completed	CDBG	$46,240.00	$46,240.00	$0.00
		Project Total					**$46,240.00**	**$46,240.00**	**$0.00**
	9	Community Legal Aid of Orange County	1243	Domestic Violence Prevention	Completed	CDBG	$20,706.00	$20,706.00	$0.00
		Project Total					**$20,706.00**	**$20,706.00**	**$0.00**
	10	The Children's Clinic - Medical Care Service	1244	The Children's Clinic - Medical Care Service	Completed	CDBG	$59,600.00	$59,600.00	$0.00
		Project Total					**$59,600.00**	**$59,600.00**	**$0.00**
	11	Champions of Caring Connection-Family Literacy	1245	Champions of Caring - Family Literacy	Completed	CDBG	$14,100.00	$14,100.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	11	**Project Total**					**$14,100.00**	**$14,100.00**	**$0.00**
	12	Graffiti Removal Program	1246	Graffiti Removal Program	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	14	Steelworkers Oldtimers Foundation	1252	Meals on Wheel	Completed	CDBG	$15,120.00	$15,120.00	$0.00
		Project Total					**$15,120.00**	**$15,120.00**	**$0.00**
	Program Total					**CDBG**	**$1,240,519.49**	**$1,240,519.49**	**$0.00**
	2012 Total						**$1,240,519.49**	**$1,240,519.49**	**$0.00**
2013	1	PROGRAM ADMINISTRATION	1248	CDBG Administration	Completed	CDBG	$302,425.91	$302,425.91	$0.00
			1249	Fair Housing Services	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$312,425.91**	**$312,425.91**	**$0.00**
	2	PUBLIC SERVICES	1250	Better Vision for a Brighter Future	Completed	CDBG	$47,939.00	$47,939.00	$0.00
			1251	Elderly Nutrition Program-Home Delivered	Completed	CDBG	$39,984.00	$39,984.00	$0.00
			1317	Compton Youth Development Program	Completed	CDBG	$31,769.46	$31,769.46	$0.00
			1318	Domestic Violence Prevention	Completed	CDBG	$23,984.00	$23,984.00	$0.00
			1319	Medical Care Service	Completed	CDBG	$61,984.00	$61,984.00	$0.00
			1320	Sharing Connections Through Family Literacy	Completed	CDBG	$11,990.00	$11,990.00	$0.00
			1321	Dental Treatment	Completed	CDBG	$21,984.00	$21,984.00	$0.00
		Project Total					**$239,634.46**	**$239,634.46**	**$0.00**
	3	CAPITAL IMPROVEMENTS	1325	Residential Street Reconstruction	Completed	CDBG	$686,713.00	$686,713.00	$0.00
			1326	Park Enhancement Projects	Completed	CDBG	$340,000.00	$340,000.00	$0.00
			1327	Compton Creek	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$1,026,713.00**	**$1,026,713.00**	**$0.00**
	6	Section 108 Loan Repayment	1253	Section 108 Loan Repayment	Completed	CDBG	$351,525.00	$351,525.00	$0.00
		Project Total					**$351,525.00**	**$351,525.00**	**$0.00**
	Program Total					**CDBG**	**$1,930,298.37**	**$1,930,298.37**	**$0.00**
	2013 Total						**$1,930,298.37**	**$1,930,298.37**	**$0.00**
2014	1	CDBG AND HOME PROGRAM ADMINISTRATION	1335	CDBG Administration	Completed	CDBG	$297,091.00	$297,091.00	$0.00
			1336	Fair Housing Services	Completed	CDBG	$9,990.14	$9,990.14	$0.00
		Project Total					**$307,081.14**	**$307,081.14**	**$0.00**
	2	PUBLIC SERVICES	1338	Better Vision for a Brighter Future	Completed	CDBG	$39,000.00	$39,000.00	$0.00
			1339	Sharing Connections Through Family Literacy	Completed	CDBG	$10,000.00	$10,000.00	$0.00
			1340	Dental Treatment	Completed	CDBG	$12,555.92	$12,555.92	$0.00
			1341	Compton Youth Development Program	Completed	CDBG	$29,000.00	$29,000.00	$0.00
			1342	Domestic Violence Prevention	Completed	CDBG	$23,000.00	$23,000.00	$0.00
			1343	Elderly Nutrition Program-Home Delivered	Completed	CDBG	$33,529.98	$33,529.98	$0.00
			1344	Medical Care Service	Completed	CDBG	$59,000.00	$59,000.00	$0.00
			1345	Health Benefits Resource Center	Completed	CDBG	$12,318.00	$12,318.00	$0.00
		Project Total					**$218,403.90**	**$218,403.90**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2014	3	CAPITAL IMPROVEMENTS	1347	Residential Street Reconstruction	Completed	CDBG	$621,200.82	$621,200.82	$0.00
		Project Total					**$621,200.82**	**$621,200.82**	**$0.00**
	6	SECTION 108 LOAN	1346	Section 108 Loan Repayment	Completed	CDBG	$325,440.00	$325,440.00	$0.00
		Project Total					**$325,440.00**	**$325,440.00**	**$0.00**
	Program Total					**CDBG**	**$1,472,125.86**	**$1,472,125.86**	**$0.00**
	2014 Total						**$1,472,125.86**	**$1,472,125.86**	**$0.00**
2015	1	Fair Housing	1382	Fair Housing Foundation of LB - Fair Housing Services 2015	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	5	Public Services for low-income families	1376	Champions of Caring Connection - Sharing Connections Through Family Literacy 2015	Completed	CDBG	$10,000.00	$10,000.00	$0.00
			1379	Angels for Sight - Better Vision for a Brighter Future 2015	Completed	CDBG	$28,032.00	$28,032.00	$0.00
			1380	El Nido Family Center - Compton Youth Development Program 2015	Completed	CDBG	$15,000.00	$15,000.00	$0.00
			1389	Soledad Enrichment Action - Enrichment Program 2015	Completed	CDBG	$810.10	$810.10	$0.00
			1393	The Childrens Clinic - Medical Care Service-2015	Completed	CDBG	$40,000.00	$40,000.00	$0.00
			1399	Grid Alternatives - Solar	Completed	CDBG	$13,331.09	$13,331.09	$0.00
		Project Total					**$107,173.19**	**$107,173.19**	**$0.00**
	6	Special Needs Services	1387	Community Legal Aid Service of OC - Domestic Violence Prevention - 2015	Completed	CDBG	$18,000.00	$18,000.00	$0.00
		Project Total					**$18,000.00**	**$18,000.00**	**$0.00**
	7	Senior Services	1381	Oldtimers Foundation - Elderly Nutrition Program-Home Delivered 2015	Completed	CDBG	$12,811.29	$12,811.29	$0.00
		Project Total					**$12,811.29**	**$12,811.29**	**$0.00**
	8	Public Facilities and Infrastructure Improvements	1365	Residential Street Reconstruction	Completed	CDBG	$711,603.37	$711,603.37	$0.00
			1390	Residential Street Reconstruction	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$711,603.37**	**$711,603.37**	**$0.00**
	11	CDBG Program Administration	1374	CDBG Administration	Completed	CDBG	$297,376.00	$297,376.00	$0.00
		Project Total					**$297,376.00**	**$297,376.00**	**$0.00**
	Program Total					**CDBG**	**$1,156,963.85**	**$1,156,963.85**	**$0.00**
	2015 Total						**$1,156,963.85**	**$1,156,963.85**	**$0.00**
2016	2	Affordable Housing Preservation	1410	GRID Alternatives of Greater Los Angeles - Compton Affordable Solar Housing Program	Completed	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	4	Fair Housing	1403	Fair Housing	Completed	CDBG	$9,337.57	$9,337.57	$0.00
		Project Total					**$9,337.57**	**$9,337.57**	**$0.00**
	5	Public Services for low-income families	1404	El Nido Family Center	Completed	CDBG	$16,746.00	$16,746.00	$0.00
			1406	The Compton Initiative - Graffit Removal Program	Completed	CDBG	$4,601.31	$4,601.31	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	5	Public Services for low-income families	1409	Champions of Caring Connection - Sharing Connections through Family Literacy	Completed	CDBG	$10,000.00	$10,000.00	$0.00
			1412	The Children's Clinic - Health Care Services to Youths and Adults	Completed	CDBG	$40,000.00	$40,000.00	$0.00
			1414	Saint Francis Center - Satellite Pantry Service	Canceled	CDBG	$0.00	$0.00	$0.00
			1415	Soledad Enrichment Action - Project Empowerment	Completed	CDBG	$13,472.56	$13,472.56	$0.00
		Project Total					**$84,819.87**	**$84,819.87**	**$0.00**
	6	Senior Services	1413	St. Francis Senior Center of Lynwood - Senior Health Fairs	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	7	Special Needs Services	1405	Legal Aid Society of Orange County - Doemstic Violence Prevention Program	Completed	CDBG	$18,000.00	$18,000.00	$0.00
		Project Total					**$18,000.00**	**$18,000.00**	**$0.00**
	8	Section 108 Debt	1408	Section 108 Loan Repayment	Completed	CDBG	$522,575.00	$522,575.00	$0.00
		Project Total					**$522,575.00**	**$522,575.00**	**$0.00**
	9	CDBG Administration	1402	CDBG Program Administration	Completed	CDBG	$238,224.63	$238,224.63	$0.00
		Project Total					**$238,224.63**	**$238,224.63**	**$0.00**
	15	2016 Street Improvement Project	1438	Residential Street Improvement	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**CDBG**	**$892,957.07**	**$892,957.07**	**$0.00**
	2016 Total						**$892,957.07**	**$892,957.07**	**$0.00**
2017	2	Affordable Housing Preservation (Code Enforcement)	1421	Code Enforcement 2017	Open	CDBG	$189,771.00	$127,335.18	$62,435.82
		Project Total					**$189,771.00**	**$127,335.18**	**$62,435.82**
	3	Public Facilities Improvements (Park Improvement and Fire Engine)	1422	Park Improvement	Open	CDBG	$187,521.00	$109,999.44	$77,521.56
			1439	Fire Engine	Completed	CDBG	$550,000.00	$550,000.00	$0.00
		Project Total					**$737,521.00**	**$659,999.44**	**$77,521.56**
	4	Fair Housing (Fair Housing Foundation of LB)	1423	Fair Housing Foundation of LB	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	5	Public Services for low-income families	1424	The Children's Clinic-Health Care Services	Completed	CDBG	$50,000.00	$50,000.00	$0.00
			1425	El Nido-Youth Development	Completed	CDBG	$15,000.00	$15,000.00	$0.00
			1426	Angel's for Sight- Vision Services	Completed	CDBG	$16,425.00	$16,425.00	$0.00
			1427	Haven Services- Financial Services	Canceled	CDBG	$0.00	$0.00	$0.00
			1428	Youth Recreation Program	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$81,425.00**	**$81,425.00**	**$0.00**
	6	Special Needs Services	1429	Legal Aid Society-DV Program	Completed	CDBG	$19,871.00	$19,871.00	$0.00
			1430	Champions of Caring	Completed	CDBG	$10,000.00	$10,000.00	$0.00
			1431	Arc Mid Cities-Special Needs Program	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$29,871.00**	**$29,871.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2017	7	Section 108 Debt Service	1432	Section 108	Completed	CDBG	$519,525.00	$519,525.00	$0.00
		Project Total					**$519,525.00**	**$519,525.00**	**$0.00**
	8	CDBG Administration	1433	CDBG Administration	Completed	CDBG	$265,570.69	$265,570.69	$0.00
		Project Total					**$265,570.69**	**$265,570.69**	**$0.00**
	Program Total					**CDBG**	**$1,833,683.69**	**$1,693,726.31**	**$139,957.38**
	2017 Total						**$1,833,683.69**	**$1,693,726.31**	**$139,957.38**
2018	3	Public Facilities Improvements (Park Improvement)	1441	Public Facilities Improvements (Park Improvement) (2018)	Open	CDBG	$101,344.00	$0.00	$101,344.00
		Project Total					**$101,344.00**	**$0.00**	**$101,344.00**
	4	Fair Housing (Fair Housing Foundation of LB)	1442	Fair Housing (Fair Housing Foundation of LB) (2018)	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	5	Public Services for low-income families (Children's Clinic)	1443	Children's Clinic (2018)	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	6	Special Needs Services (Legal Aid Society)	1444	Legal Aid Society (2018)	Completed	CDBG	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	7	Section 108 Debt Service	1445	Section 108 Debt Service (2018)	Completed	CDBG	$526,925.00	$526,925.00	$0.00
		Project Total					**$526,925.00**	**$526,925.00**	**$0.00**
	8	CDBG Administration	1446	CDBG Administration (2018)	Completed	CDBG	$220,134.13	$220,134.13	$0.00
		Project Total					**$220,134.13**	**$220,134.13**	**$0.00**
	11	Public Facilities Improvements (Light Rescue Squad Vehicles)	1448	Light Rescue Squad Vehicles (2018)	Open	CDBG	$400,000.00	$390,990.23	$9,009.77
		Project Total					**$400,000.00**	**$390,990.23**	**$9,009.77**
	13	Special Needs Services (Champions of Caring)	1449	Champions of Caring (2018)	Completed	CDBG	$17,600.00	$17,600.00	$0.00
		Project Total					**$17,600.00**	**$17,600.00**	**$0.00**
	14	Public Services for low-income families (El Nido)	1450	El Nido (2018)	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	15	Special Needs Services (Senior Citizen Program)	1451	Senior Citizen Program (2018)	Open	CDBG	$118,500.00	$0.00	$118,500.00
		Project Total					**$118,500.00**	**$0.00**	**$118,500.00**
	16	Public Services for low-income families (Entrenous Youth Empowerment)	1452	16/Public Services for low-income families (Entrenous Youth Empowerment) (2018)	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	Program Total					**CDBG**	**$1,494,503.13**	**$1,265,649.36**	**$228,853.77**
	2018 Total						**$1,494,503.13**	**$1,265,649.36**	**$228,853.77**
2019	1	CDBG Administration	1453	CDBG Administration (2019)	Completed	CDBG	$147,408.53	$147,408.53	$0.00
		Project Total					**$147,408.53**	**$147,408.53**	**$0.00**
	2	Fair Housing (Fair Housing Foundation of Long Beach)	1454	Fair Housing (Fair Housing Foundation of Long Beach) (2019)	Completed	CDBG	$10,000.00	$10,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	2	**Project Total**					**$10,000.00**	**$10,000.00**	**$0.00**
	3	Special Needs Services (Champions of Caring)	1455	Special Needs Services (Champions of Caring) (2019)	Completed	CDBG	$10,600.00	$10,600.00	$0.00
		Project Total					**$10,600.00**	**$10,600.00**	**$0.00**
	4	Public Services for low-income families (El Nido)	1459	Public Services for low-income families (El Nido) (2019)	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	5	Public Services for low-income families (Entrenous Youth Empowerment)	1456	Public Services for low-income families (Entrenous Youth Empowerment) (2019)	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	6	Special Needs Services (Legal Aid Society)	1457	Special Needs Services (Legal Aid Society) (2019)	Open	CDBG	$20,000.00	$16,990.25	$3,009.75
		Project Total					**$20,000.00**	**$16,990.25**	**$3,009.75**
	7	Public Services for low-income families (Children's Clinic)	1458	Public Services for low-income families (Children's Clinic) (2019)	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	9	Section 108 Debt Service	1460	Section 108 Debt Service (2019)	Completed	CDBG	$517,375.00	$517,375.00	$0.00
		Project Total					**$517,375.00**	**$517,375.00**	**$0.00**
	10	Public Services (Los Angeles Neighborhood Housing Services LANHS)	1461	Public Services (Los Angeles Neighborhood Housing Services LANHS) (2019)	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	11	Public Facilities Improvements (Residential Street Improvement Project)	1462	Public Facilities Improvements (Residential Street Improvement Project) (2019)	Open	CDBG	$2,322,889.00	$1,079,757.00	$1,243,132.00
		Project Total					**$2,322,889.00**	**$1,079,757.00**	**$1,243,132.00**
	Program Total					**CDBG**	**$3,093,272.53**	**$1,847,130.78**	**$1,246,141.75**
	2019 Total						**$3,093,272.53**	**$1,847,130.78**	**$1,246,141.75**
2020	1	Residential Street Reconstruction Project	1473	Residential Street Reconstruction Project	Open	CDBG	$575,618.00	$0.00	$575,618.00
		Project Total					**$575,618.00**	**$0.00**	**$575,618.00**
	2	HOME Administration	1474	HOME Administration (2020)	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	6	Champions of Caring Connections	1464	2020 Sharing Connections Through Family Literacy	Open	CDBG	$17,600.00	$2,897.18	$14,702.82
		Project Total					**$17,600.00**	**$2,897.18**	**$14,702.82**
	7	Compton Youth Build (EntreNous Youth Empowerment)	1465	2020 Compton Youth Build	Open	CDBG	$20,000.00	$4,287.60	$15,712.40
		Project Total					**$20,000.00**	**$4,287.60**	**$15,712.40**
	8	Legal Aid Society Domestic Violence Program	1466	2020 Domestic Violence Prevention Program	Open	CDBG	$25,000.00	$4,427.40	$20,572.60
		Project Total					**$25,000.00**	**$4,427.40**	**$20,572.60**
	9	The Children's Clinic	1467	2020 The Children's Clinic	Open	CDBG	$55,000.00	$13,750.00	$41,250.00
		Project Total					**$55,000.00**	**$13,750.00**	**$41,250.00**
	10	Park Improvement Project	1472	Park Improvement Project	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	11	CDBG Administration and Planning	1469	2020 CDBG Administration and Planning	Completed	CDBG	$83,702.38	$83,702.38	$0.00
			1478	CDBG Administration and Planning (2020)	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$83,702.38**	**$83,702.38**	**$0.00**
	12	Fair Housing (Fair Housing Foundation of Long Beach)	1468	2020 Fair Housing Program	Open	CDBG	$10,000.00	$6,240.16	$3,759.84
		Project Total					**$10,000.00**	**$6,240.16**	**$3,759.84**
	15	Section 108 Loan Repayment	1475	Section 108 Loan Repayment (2020)	Completed	CDBG	$506,125.00	$506,125.00	$0.00
		Project Total					**$506,125.00**	**$506,125.00**	**$0.00**
	Program Total					**CDBG**	**$1,293,045.38**	**$621,429.72**	**$671,615.66**
	2020 Total						**$1,293,045.38**	**$621,429.72**	**$671,615.66**
2021	1	CDBG Administration and Planning	1479	CDBG Administration and Planning	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	2	Fair Housing (Fair Housing Foundation of Long Beach)	1480	Fair Housing Foundation of Long Beach - Fair Housing Services	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	7	Champions of Caring Connections	1481	Champions of Caring Connection - Homeless Services Program	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	8	Compton Youth Build (EntreNous Youth Empowerment)	1482	Compton Youth Build (EntreNous Youth Empowerment)	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	10	The Children's Clinic	1483	The Children's Clinic - Medical and Dental Services Program	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	12	ADA Compliant Project	1484	ADA Compliant Project	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	13	Gonzales Stadium Project	1486	Gonzales Stadium Project	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**CDBG**	**$0.00**	**$0.00**	**$0.00**
	2021 Total						**$0.00**	**$0.00**	**$0.00**
Program Grand Total						**CDBG**	**$78,312,522.71**	**$76,654,152.86**	**$1,658,369.85**
Grand Total							**$78,312,522.71**	**$76,654,152.86**	**$1,658,369.85**

REPORT FOR CPD PROGRAM: ALL
PGM YR: ALL
CARES Act Grants only

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
COMPTON,CA

REPORT FOR CPD PROGRAM: HOME
PGM YR: ALL
Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	1	CONVERTED HOME ACTIVITIES	1	HOME COMMITTED FUNDS ADJUSTMENT	Open	HOME	$0.00	$0.00	$0.00
			5	ADMIN ACTIVITY	Completed	HOME	$302,392.73	$302,392.73	$0.00
			6	COMPTON	Completed	HOME	$28,475.00	$28,475.00	$0.00
			7	COMPTON	Completed	HOME	$30,426.00	$30,426.00	$0.00
			8	COMPTON	Completed	HOME	$28,463.00	$28,463.00	$0.00
			9	COMPTON	Completed	HOME	$30,469.00	$30,469.00	$0.00
			10	COMPTON	Completed	HOME	$30,271.00	$30,271.00	$0.00
			11	COMPTON	Completed	HOME	$29,991.00	$29,991.00	$0.00
			12	COMPTON	Completed	HOME	$30,517.00	$30,517.00	$0.00
			13	COMPTON	Completed	HOME	$30,511.00	$30,511.00	$0.00
			14	COMPTON	Completed	HOME	$30,915.00	$30,915.00	$0.00
			15	COMPTON	Completed	HOME	$23,602.00	$23,602.00	$0.00
			16	COMPTON	Completed	HOME	$30,533.00	$30,533.00	$0.00
			17	COMPTON	Completed	HOME	$160,920.00	$160,920.00	$0.00
			18	COMPTON	Completed	HOME	$62,997.00	$62,997.00	$0.00
			19	COMPTON	Completed	HOME	$21,897.00	$21,897.00	$0.00
			20	COMPTON	Completed	HOME	$32,100.00	$32,100.00	$0.00
			21	COMPTON	Completed	HOME	$28,112.00	$28,112.00	$0.00
			22	COMPTON	Completed	HOME	$21,754.00	$21,754.00	$0.00
			23	COMPTON	Completed	HOME	$25,291.00	$25,291.00	$0.00
			24	COMPTON	Completed	HOME	$26,293.00	$26,293.00	$0.00
			25	COMPTON	Completed	HOME	$12,574.00	$12,574.00	$0.00
			26	COMPTON	Completed	HOME	$4,262.00	$4,262.00	$0.00
			27	COMPTON	Completed	HOME	$300,000.00	$300,000.00	$0.00
			28	COMPTON	Completed	HOME	$27,472.00	$27,472.00	$0.00
			29	COMPTON	Completed	HOME	$4,848.50	$4,848.50	$0.00
			30	COMPTON	Completed	HOME	$29,987.00	$29,987.00	$0.00
			31	COMPTON	Completed	HOME	$14,795.00	$14,795.00	$0.00
			32	COMPTON	Completed	HOME	$37,029.00	$37,029.00	$0.00
			33	COMPTON	Completed	HOME	$7,531.50	$7,531.50	$0.00
			34	COMPTON	Completed	HOME	$10,637.00	$10,637.00	$0.00
			35	COMPTON	Completed	HOME	$25,190.00	$25,190.00	$0.00
			36	COMPTON	Completed	HOME	$24,697.00	$24,697.00	$0.00
			37	COMPTON	Completed	HOME	$12,489.00	$12,489.00	$0.00
			38	COMPTON	Completed	HOME	$26,206.00	$26,206.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	1	CONVERTED HOME ACTIVITIES	39	COMPTON	Completed	HOME	$63,675.00	$63,675.00	$0.00
			40	COMPTON	Completed	HOME	$17,415.00	$17,415.00	$0.00
			41	COMPTON	Completed	HOME	$26,773.00	$26,773.00	$0.00
			42	COMPTON	Completed	HOME	$25,815.00	$25,815.00	$0.00
			43	COMPTON	Completed	HOME	$25,505.00	$25,505.00	$0.00
			44	COMPTON	Completed	HOME	$30,000.00	$30,000.00	$0.00
			45	COMPTON	Completed	HOME	$30,453.50	$30,453.50	$0.00
			46	COMPTON	Canceled	HOME	$31,407.00	$31,407.00	$0.00
			47	COMPTON	Completed	HOME	$15,000.00	$15,000.00	$0.00
			48	COMPTON	Canceled	HOME	$296,555.00	$296,555.00	$0.00
			49	COMPTON	Canceled	HOME	$0.00	$0.00	$0.00
			50	COMPTON	Canceled	HOME	$0.00	$0.00	$0.00
			51	COMPTON	Completed	HOME	$12,102.00	$12,102.00	$0.00
			52	COMPTON	Completed	HOME	$10,660.00	$10,660.00	$0.00
			53	ROSECRANS MANOR-ESTERS TOWERS	Canceled	HOME	$118,950.00	$118,950.00	$0.00
			54	COMPTON	Completed	HOME	$5,829.00	$5,829.00	$0.00
			55	COMPTON	Completed	HOME	$151,799.89	$151,799.89	$0.00
			56	COMPTON	Completed	HOME	$412,000.00	$412,000.00	$0.00
			57	COMPTON	Completed	HOME	$107,000.00	$107,000.00	$0.00
			229	HOME PROJECT	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$2,924,587.12**	**$2,924,587.12**	**$0.00**
	Program Total					**HOME**	**$2,924,587.12**	**$2,924,587.12**	**$0.00**
	1994 Total						**$2,924,587.12**	**$2,924,587.12**	**$0.00**
1996	41	ROSECRANS MANOR -CHDO - CRA	226	ESTERS TOWERS	Completed	HOME	$150,000.00	$150,000.00	$0.00
		Project Total					**$150,000.00**	**$150,000.00**	**$0.00**
	42	CAPITAL - CRA- FIRSTTIME HOMEBUYER'S PROGRAM	227	FTHB-TREADWELL	Completed	HOME	$10,226.00	$10,226.00	$0.00
			727	FTHB-METCALF	Completed	HOME	$15,000.00	$15,000.00	$0.00
			728	FTHB-HARVEY	Completed	HOME	$15,000.00	$15,000.00	$0.00
			729	FTHB-HERMAN	Completed	HOME	$15,000.00	$15,000.00	$0.00
			730	FTHB-FLYNN	Completed	HOME	$15,000.00	$15,000.00	$0.00
			731	FTHB-RANDOLPH	Completed	HOME	$15,000.00	$15,000.00	$0.00
			732	FTHB-SANDERS	Completed	HOME	$15,000.00	$15,000.00	$0.00
			733	FTHB-MCCOY	Completed	HOME	$15,000.00	$15,000.00	$0.00
			734	FTHB-WALKER	Completed	HOME	$15,000.00	$15,000.00	$0.00
		Project Total					**$130,226.00**	**$130,226.00**	**$0.00**
	46	CHDO - ROSECRANS MANOR	391	ROSECRANS MANOR	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**HOME**	**$280,226.00**	**$280,226.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1996	**1996 Total**						**$280,226.00**	**$280,226.00**	**$0.00**
1997	43	Residentail Rehabilitation Program	171	COMMUNITY REDEVELOPMENT AGENCY-FACADE	Completed	HOME	$197,998.03	$197,998.03	$0.00
			722	SMITH-DEL	Completed	HOME	$19,445.00	$19,445.00	$0.00
			723	THOMAS-DEL	Completed	HOME	$19,150.00	$19,150.00	$0.00
			724	GORDEN-DEL	Completed	HOME	$26,788.00	$26,788.00	$0.00
			725	JOHNSON-DEL	Completed	HOME	$19,110.00	$19,110.00	$0.00
			726	WALKER-DEL	Completed	HOME	$19,945.00	$19,945.00	$0.00
			755	JAMES-DEL	Completed	HOME	$22,900.00	$22,900.00	$0.00
			756	WILCOTS-DEL	Completed	HOME	$20,887.00	$20,887.00	$0.00
			757	BROWN-DEL	Completed	HOME	$28,390.00	$28,390.00	$0.00
			758	ARMAND-DEL	Completed	HOME	$25,000.00	$25,000.00	$0.00
		Project Total					**$399,613.03**	**$399,613.03**	**$0.00**
	44	CHODO	126	Unknown	Canceled	HOME	$0.00	$0.00	$0.00
			172	COMMUNITY REDEVELOPMENT AGENCY (CHODO)	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	45	FIRST TIME HOME BUYER/HOUSING OPPORTUNITY PROGRAM	173	COMMUNITY REDEVELOPMENT AGENCY	Canceled	HOME	$0.00	$0.00	$0.00
			735	FTHB-REYES/ARCIGA	Completed	HOME	$14,600.00	$14,600.00	$0.00
			736	FTHB-THOMAS	Completed	HOME	$15,000.00	$15,000.00	$0.00
			737	FTHB-DOUGLAS	Completed	HOME	$15,000.00	$15,000.00	$0.00
			738	FTHB-OLIVER	Completed	HOME	$15,000.00	$15,000.00	$0.00
			739	FTHB-YOUNGER/BROWN	Completed	HOME	$2,798.00	$2,798.00	$0.00
			740	FTHB-PEREZ/DE DIOS	Completed	HOME	$15,000.00	$15,000.00	$0.00
			741	FTHB-WORTHAM	Completed	HOME	$16,700.00	$16,700.00	$0.00
			742	FTHB-WHITE	Completed	HOME	$15,000.00	$15,000.00	$0.00
			743	FTHB-MORALES/MARTINEZ	Completed	HOME	$15,000.00	$15,000.00	$0.00
			744	FTHB-O'NEAL	Completed	HOME	$15,000.00	$15,000.00	$0.00
			745	FTHB-ROSALES/CARMONA	Completed	HOME	$15,000.00	$15,000.00	$0.00
			746	FTHB-CRENSHAW	Completed	HOME	$15,000.00	$15,000.00	$0.00
			747	FTHB-FLORES/PEREZ	Completed	HOME	$5,000.00	$5,000.00	$0.00
			1284	FTHB Moss	Completed	HOME	$15,000.00	$15,000.00	$0.00
			1285	FTHB Cole	Completed	HOME	$17,774.00	$17,774.00	$0.00
			1286	FTHB Carroll	Completed	HOME	$15,000.00	$15,000.00	$0.00
			1287	FTHB Johnson	Completed	HOME	$15,000.00	$15,000.00	$0.00
			1288	FTHB Warren	Completed	HOME	$18,421.00	$18,421.00	$0.00
			1289	FTHB McCallister	Completed	HOME	$10,132.00	$10,132.00	$0.00
			1290	FTHB Bowens	Completed	HOME	$15,000.00	$15,000.00	$0.00
			1291	FTHB Flemming	Completed	HOME	$20,000.00	$20,000.00	$0.00
			1292	FTHB Woods	Completed	HOME	$20,000.00	$20,000.00	$0.00
			1293	FTHB Hunter	Completed	HOME	$16,108.00	$16,108.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1997	45	FIRST TIME HOME BUYER/HOUSING OPPORTUNITY PROGRAM	1294	FTHB Supall	Completed	HOME	$9,960.00	$9,960.00	$0.00
			1295	FTHB Morgan	Completed	HOME	$15,000.00	$15,000.00	$0.00
			1296	FTHB Ballard	Completed	HOME	$4,948.00	$4,948.00	$0.00
			1297	FTHB Bowman	Completed	HOME	$15,398.00	$15,398.00	$0.00
			1298	FTHB Barrera	Completed	HOME	$5,000.00	$5,000.00	$0.00
			1299	FTHB Samuel	Completed	HOME	$15,000.00	$15,000.00	$0.00
			1300	FTHB Burke	Completed	HOME	$14,748.00	$14,748.00	$0.00
			1301	FTHB Ramsey	Completed	HOME	$15,000.00	$15,000.00	$0.00
			1302	FTHB Douglas	Completed	HOME	$6,088.00	$6,088.00	$0.00
			1303	FTHB Vann	Completed	HOME	$6,299.00	$6,299.00	$0.00
		Project Total					**$443,974.00**	**$443,974.00**	**$0.00**
	46	HOME Administration	174	COMMUNITY REDEVELOPMENT AGENCY	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	60	CHDO PROJECTS	392	CITY OF COMPTON	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	61	POTTERS HOUSE - CHDO	395	906 N. SPRING - POTTERS HOUSE	Completed	HOME	$6,273.00	$6,273.00	$0.00
			396	723-725 W. CHERRY - POTTERS HOUSE	Completed	HOME	$7,280.00	$7,280.00	$0.00
			397	806 N. GRANDEE - POTTERS HOUSE	Completed	HOME	$6,150.00	$6,150.00	$0.00
			645	POTTER'S HOUSE CHDO	Completed	HOME	$19,047.00	$19,047.00	$0.00
		Project Total					**$38,750.00**	**$38,750.00**	**$0.00**
	62	CURRY TEMPLE - CHDO	398	520-522 A/B MAGNOLIA - CURRY TEMPLE	Completed	HOME	$8,800.00	$8,800.00	$0.00
			399	115 S. BRADFIELD - CURRY TEMPLE	Completed	HOME	$5,500.00	$5,500.00	$0.00
			400	418 E. PALMER - CURRY TEMPLE	Completed	HOME	$9,200.00	$9,200.00	$0.00
			401	1114 N. ROSE - CURRY TEMPLE	Completed	HOME	$4,759.00	$4,759.00	$0.00
			402	1316 S. WHITEMARSH - CURRY TEMPLE	Completed	HOME	$3,795.53	$3,795.53	$0.00
			403	911 N. DWIGHT - CURRY TEMPLE	Canceled	HOME	$0.00	$0.00	$0.00
			404	1205 E. TICHENOR - CURRY TEMPLE	Completed	HOME	$6,645.47	$6,645.47	$0.00
		Project Total					**$38,700.00**	**$38,700.00**	**$0.00**
	63	ROSECRANS MANOR - CHDO	405	312 S. HOLLY - ROSECRANS MANOR	Completed	HOME	$11,852.00	$11,852.00	$0.00
			406	410 W. ELM - ROSECRANS MANOR	Completed	HOME	$8,750.39	$8,750.39	$0.00
			407	2323 W. RAYMOND - ROSECRANS MANOR	Completed	HOME	$6,555.00	$6,555.00	$0.00
			408	424 S. MAIE - ROSECRANS MANOR	Completed	HOME	$9,039.00	$9,039.00	$0.00
			409	2609 E. CALDWELL - ROSECRANS MANOR	Completed	HOME	$2,554.00	$2,554.00	$0.00
		Project Total					**$38,750.39**	**$38,750.39**	**$0.00**
	Program Total					**HOME**	**$959,787.42**	**$959,787.42**	**$0.00**
	1997 Total						**$959,787.42**	**$959,787.42**	**$0.00**
1998	46	RESIDENTIAL REHAB-LIGHTING	275	RESIDETIAL REHAB-LIGHTING	Canceled	HOME	$299,406.73	$299,406.73	$0.00
		Project Total					**$299,406.73**	**$299,406.73**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1998	47	HOME ADMINISTRATION	276	COMMUNITY REDEVELOPMENT AGENCY	Completed	HOME	$81,800.00	$81,800.00	$0.00
		Project Total					**$81,800.00**	**$81,800.00**	**$0.00**
	48	HOME CHDO	277	CURRY TEMPLE	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	57	RESIDENTIAL REHABILITATION	382	KENDRICKS	Completed	HOME	$22,350.00	$22,350.00	$0.00
			383	JORDAN	Completed	HOME	$13,592.00	$13,592.00	$0.00
			384	WADE	Completed	HOME	$26,190.00	$26,190.00	$0.00
			385	EPHFORM	Completed	HOME	$24,140.00	$24,140.00	$0.00
			386	DAIRY	Completed	HOME	$29,234.00	$29,234.00	$0.00
			387	MC GILL	Completed	HOME	$25,305.00	$25,305.00	$0.00
			388	ORMOND	Completed	HOME	$19,993.00	$19,993.00	$0.00
			389	GODDEN	Completed	HOME	$12,857.00	$12,857.00	$0.00
			390	SHIPMAN	Completed	HOME	$22,321.00	$22,321.00	$0.00
		Project Total					**$195,982.00**	**$195,982.00**	**$0.00**
	66	CHDO - PROJECTS	393	CITY OF COMPTON	Canceled	HOME	$0.00	$0.00	$0.00
			646	POTTERS HOUSE CHDO	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	67	CURRY TEMPLE	410	1205 E. TICHENOR - CURRY TEMPLE	Completed	HOME	$7,217.67	$7,217.67	$0.00
			411	827 W. SCHOOL - CURRY TEMPLE	Completed	HOME	$4,531.53	$4,531.53	$0.00
			412	614 W. POPLAR - CURRY TEMPLE	Completed	HOME	$4,532.00	$4,532.00	$0.00
			413	1001 S. TAJUATA - CURRY TEMPLE	Completed	HOME	$9,500.00	$9,500.00	$0.00
		Project Total					**$25,781.20**	**$25,781.20**	**$0.00**
	68	ROSECRANS MANOR - CHDO - CRA	414	410 W. ELM - ROSECRANS MANOR	Completed	HOME	$9,486.00	$9,486.00	$0.00
			416	312 S. HOLLY - ROSECRANS MANOR	Completed	HOME	$2,867.48	$2,867.48	$0.00
			417	1491 W. 151ST ST. - ROSECRANS MANOR	Completed	HOME	$7,000.00	$7,000.00	$0.00
			419	2323 W. RAYMOND - ROSECRANS MANOR	Completed	HOME	$7,000.00	$7,000.00	$0.00
			421	424 S. MAIE - ROSECRANS (CHDO)	Completed	HOME	$2,029.00	$2,029.00	$0.00
			422	1514 S. GUNLOCK - ROSECRANS (CHDO)	Completed	HOME	$1,050.33	$1,050.33	$0.00
		Project Total					**$29,432.81**	**$29,432.81**	**$0.00**
	69	CHARTER HOUSE - CHDO - CRA	415	341-343 S. MAGNOLIA - CHARTER HOUSE	Completed	HOME	$5,824.00	$5,824.00	$0.00
			418	1009 S. GUNLOCK - CHARTER HOUSE	Completed	HOME	$12,970.00	$12,970.00	$0.00
			420	1227 S. CASTLEGATE - CHARTER HOUSE	Completed	HOME	$9,767.59	$9,767.59	$0.00
		Project Total					**$28,561.59**	**$28,561.59**	**$0.00**
	70	BASIC LIFE INSTITUTE - CHDO - CRA	423	750 PINE STREET - BASIC LIFE INSTITUTE	Completed	HOME	$29,562.20	$29,562.20	$0.00
		Project Total					**$29,562.20**	**$29,562.20**	**$0.00**
	72	FTHB	609	FTHB-DAVIS, JOHN	Completed	HOME	$15,000.00	$15,000.00	$0.00
			610	FTHB-WALKER, MICHELE	Completed	HOME	$15,000.00	$15,000.00	$0.00
			714	FTHB-JOHNSON	Completed	HOME	$15,000.00	$15,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1998	72	FTHB	715	FTHB-HARVEY	Completed	HOME	$15,000.00	$15,000.00	$0.00
			716	FTHB-DUBLASS/CHULO	Completed	HOME	$15,000.00	$15,000.00	$0.00
			717	FTHB-PITMAN/DE LA CRUZ	Completed	HOME	$15,000.00	$15,000.00	$0.00
			718	FTHB-PANTOJA/AGUIRRE	Completed	HOME	$5,000.00	$5,000.00	$0.00
			719	FTHB-KNIGHT	Completed	HOME	$15,000.00	$15,000.00	$0.00
			720	FTHB-LUEVANO	Completed	HOME	$15,000.00	$15,000.00	$0.00
			721	FTHB-GOODLOE	Completed	HOME	$15,000.00	$15,000.00	$0.00
			748	FTHB-ROLLINS	Completed	HOME	$15,000.00	$15,000.00	$0.00
			749	FTHB-LOWRY/HALL	Completed	HOME	$15,000.00	$15,000.00	$0.00
			750	FTHB-ACOSTA	Completed	HOME	$15,000.00	$15,000.00	$0.00
			751	FTHB-DOTY	Completed	HOME	$15,000.00	$15,000.00	$0.00
			752	FTHB-PITTS	Completed	HOME	$15,000.00	$15,000.00	$0.00
			753	FTHB-KINCY	Completed	HOME	$15,000.00	$15,000.00	$0.00
			754	FTHB-GONZALEZ/PELAYO	Completed	HOME	$15,000.00	$15,000.00	$0.00
			1257	FTHB McMillan	Completed	HOME	$15,000.00	$15,000.00	$0.00
			1259	FTHB Anderson	Completed	HOME	$15,000.00	$15,000.00	$0.00
			1260	FTHB Ford	Completed	HOME	$15,000.00	$15,000.00	$0.00
			1261	FTHB Thompson	Completed	HOME	$11,036.00	$11,036.00	$0.00
			1262	FTHB Barr	Completed	HOME	$10,598.00	$10,598.00	$0.00
			1263	FTHB King	Completed	HOME	$10,579.00	$10,579.00	$0.00
			1264	FTHB Creswell	Completed	HOME	$12,798.00	$12,798.00	$0.00
			1266	FTHB West	Completed	HOME	$12,073.00	$12,073.00	$0.00
			1267	FTHB Raphael	Completed	HOME	$17,618.00	$17,618.00	$0.00
			1268	FTHB Williams	Completed	HOME	$15,000.00	$15,000.00	$0.00
			1269	FTHB Kelley	Completed	HOME	$6,470.00	$6,470.00	$0.00
			1270	FTHB Espinoza	Completed	HOME	$20,000.00	$20,000.00	$0.00
			1272	FTHB Brown	Completed	HOME	$15,000.00	$15,000.00	$0.00
			1273	FTHB Zurita	Completed	HOME	$111,124.00	$111,124.00	$0.00
			1277	FTHB David	Completed	HOME	$15,000.00	$15,000.00	$0.00
		Project Total					**$547,296.00**	**$547,296.00**	**$0.00**
	Program Total					**HOME**	**$1,237,822.53**	**$1,237,822.53**	**$0.00**
	1998 Total						**$1,237,822.53**	**$1,237,822.53**	**$0.00**
1999	59	HOME PROGRAM	347	COMMUNITY REDEVELOPMENT AGENCY	Canceled	HOME	$292,026.24	$292,026.24	$0.00
		Project Total					**$292,026.24**	**$292,026.24**	**$0.00**
	60	HOME PROGRAM ADMINISTRATION	348	COMMUNITY REDEVELOPMENT AGENCY	Completed	HOME	$88,100.00	$88,100.00	$0.00
		Project Total					**$88,100.00**	**$88,100.00**	**$0.00**
	67	RESIDENTIAL REHABILITATION	354	HEARN	Completed	HOME	$30,750.00	$30,750.00	$0.00
			355	OVILLE	Completed	HOME	$18,325.00	$18,325.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1999	67	RESIDENTIAL REHABILITATION	356	THOMPSON	Completed	HOME	$10,327.00	$10,327.00	$0.00
			357	MORGAN	Completed	HOME	$20,667.00	$20,667.00	$0.00
		Project Total					**$80,069.00**	**$80,069.00**	**$0.00**
	71	CHDO - CHARTER HOUSE	358	CHARTER HOUSE	Completed	HOME	$32,963.00	$32,963.00	$0.00
		Project Total					**$32,963.00**	**$32,963.00**	**$0.00**
	72	CHDO - HARAMBEE COMMUNITY AND ECONOMIC DEV. CORP.	359	HARAMBEE COMMUNITY AND ECONOMIC DEV.	Completed	HOME	$32,963.00	$32,963.00	$0.00
		Project Total					**$32,963.00**	**$32,963.00**	**$0.00**
	73	CHDO - ROSECRANS MANOR, INC.	361	ROSECRANS MANOR, INC.	Completed	HOME	$32,963.00	$32,963.00	$0.00
		Project Total					**$32,963.00**	**$32,963.00**	**$0.00**
	74	CHDO - NEHEMIAH WEST	360	NEHEMIAH WEST HOUSING CORPORATION	Completed	HOME	$32,963.00	$32,963.00	$0.00
		Project Total					**$32,963.00**	**$32,963.00**	**$0.00**
	75	FACADE IMPROVEMENTS	366	JOSE LOAIZA	Completed	HOME	$5,952.00	$5,952.00	$0.00
			367	ASCENCIA AVILA	Completed	HOME	$3,420.00	$3,420.00	$0.00
			368	JOSE HERNANDEZ	Completed	HOME	$2,666.00	$2,666.00	$0.00
			369	CARLOS CASTRO	Completed	HOME	$2,586.00	$2,586.00	$0.00
			370	MAHALIA ANDERSON	Completed	HOME	$2,389.00	$2,389.00	$0.00
			371	COMPTON POLICE DEPARTMENT	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$17,013.00**	**$17,013.00**	**$0.00**
	81	FIRST-TIME HOME BUYERS PROGRAM	372	MAYOLA PERRY	Completed	HOME	$15,000.00	$15,000.00	$0.00
			373	BEVERLY WHALEY	Completed	HOME	$15,000.00	$15,000.00	$0.00
			374	MARGARET BROWN	Completed	HOME	$15,000.00	$15,000.00	$0.00
			375	H. ADAMS AND L. GRAY	Completed	HOME	$15,000.00	$15,000.00	$0.00
			376	J. CRESSELL-GICHOHI	Completed	HOME	$15,000.00	$15,000.00	$0.00
			377	R. LEE AND R. THOMAS	Completed	HOME	$15,000.00	$15,000.00	$0.00
			378	RAMON AND NORA PEREZ	Completed	HOME	$15,000.00	$15,000.00	$0.00
			379	HENRY AND DORA LOPEZ	Completed	HOME	$15,000.00	$15,000.00	$0.00
			380	DARLEAN HILL	Completed	HOME	$15,000.00	$15,000.00	$0.00
			381	CARLOS SEVILLA	Completed	HOME	$15,000.00	$15,000.00	$0.00
			611	FTHB-DAVIS, MELVIN	Completed	HOME	$15,000.00	$15,000.00	$0.00
			612	FTHB-RYAN, CHARLOTTE	Completed	HOME	$15,000.00	$15,000.00	$0.00
			613	FTHB-BROOKS, ROBIN	Completed	HOME	$15,000.00	$15,000.00	$0.00
			614	FTHB-ARTHUR, SHELLEY	Completed	HOME	$17,747.00	$17,747.00	$0.00
			615	FTHB-FLARISEE, LINDA	Completed	HOME	$15,000.00	$15,000.00	$0.00
			616	FTHB-WATKINS/MOORE	Completed	HOME	$15,000.00	$15,000.00	$0.00
			617	FTHB-FRANCO, ZORAIDA	Completed	HOME	$15,000.00	$15,000.00	$0.00
			618	FTHB-STIGGER/PEELER	Completed	HOME	$15,000.00	$15,000.00	$0.00
			619	FTHB-CALHOUN, BEVERLY	Completed	HOME	$15,000.00	$15,000.00	$0.00
			620	FTHB-WENCESLAO, CESARIO	Completed	HOME	$15,000.00	$15,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1999	81	**Project Total**					**$302,747.00**	**$302,747.00**	**$0.00**
	91	CHDO - CHARTER HOUSE	362	CHARTER HOUSE	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	92	CHDO - CHARTER HOUSE	363	CHARTER HOUSE	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	93	CHDO - HARAMBEE COMMUNITY AND ECONOMIC DEVELOPMENT	364	HARAMBEE COMMUNITY AND ECONOMIC DEVL	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	94	CHDO - ROSECRANS MANOR, INC.	365	ROSECRANS MANOR, INC.	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	95	CHDO PROJECT	394	CITY OF COMPTON	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**HOME**	**$911,807.24**	**$911,807.24**	**$0.00**
	1999 Total						**$911,807.24**	**$911,807.24**	**$0.00**
2000	55	HOME Program Administration	628	HOME ADMIN	Completed	HOME	$75,044.00	$75,044.00	$0.00
		Project Total					**$75,044.00**	**$75,044.00**	**$0.00**
	79	FIRST TIME HOME BUYERS PROGRAM	482	CLAXTON	Completed	HOME	$15,000.00	$15,000.00	$0.00
			483	MITCHELL, P	Completed	HOME	$15,000.00	$15,000.00	$0.00
			484	MITCHELL, B	Completed	HOME	$15,000.00	$15,000.00	$0.00
			485	WILLIAMS-FTHB	Completed	HOME	$15,000.00	$15,000.00	$0.00
			486	BOGGONEY	Completed	HOME	$15,000.00	$15,000.00	$0.00
			487	CARRINGTON	Completed	HOME	$15,000.00	$15,000.00	$0.00
			488	HERRON	Completed	HOME	$5,000.00	$5,000.00	$0.00
			489	RODRIGUEZ	Canceled	HOME	$0.00	$0.00	$0.00
			490	JONES	Canceled	HOME	$0.00	$0.00	$0.00
			491	CROUTHER	Canceled	HOME	$0.00	$0.00	$0.00
			621	FTHB-SU'A AND SIO	Completed	HOME	$15,000.00	$15,000.00	$0.00
		Project Total					**$110,000.00**	**$110,000.00**	**$0.00**
	80	RESIDENTIAL REHABILITATION	470	FINISTER SF REHAB	Completed	HOME	$19,995.00	$19,995.00	$0.00
			475	VARNER, SF REHAB	Completed	HOME	$18,485.00	$18,485.00	$0.00
			476	FERDINAND, SF REHAB	Completed	HOME	$14,068.00	$14,068.00	$0.00
			477	HOLMAN, SF REHAB	Completed	HOME	$5,805.00	$5,805.00	$0.00
			478	BONNER SF REHAB	Completed	HOME	$10,352.00	$10,352.00	$0.00
			479	HERITAGE HOUSE	Canceled	HOME	$0.00	$0.00	$0.00
			480	DABBS SF REHAB	Completed	HOME	$15,140.00	$15,140.00	$0.00
			481	ST TIMOTHY TOWERS	Completed	HOME	$258,689.00	$258,689.00	$0.00
		Project Total					**$342,534.00**	**$342,534.00**	**$0.00**
	86	EARTHQUAKE RECOVERY PROGRAM	585	EARTHQUAKE-LAGARDE	Completed	HOME	$3,750.00	$3,750.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2000	86	EARTHQUAKE RECOVERY PROGRAM	586	EARTHQUAKE-FRIAR	Completed	HOME	$4,020.00	$4,020.00	$0.00
			587	EARTHQUAKE-JOHNSON	Completed	HOME	$5,019.00	$5,019.00	$0.00
			588	EARTHQUAKE-BEATTY	Completed	HOME	$3,125.00	$3,125.00	$0.00
			589	EARTHQUAKE-DEED	Completed	HOME	$3,750.00	$3,750.00	$0.00
			590	EARTHQUAKE-WILLIAMS	Completed	HOME	$6,000.00	$6,000.00	$0.00
			591	EARTHQUAKE-MURRAY	Completed	HOME	$10,710.00	$10,710.00	$0.00
			592	EARTHQUAKE-LEWIS	Completed	HOME	$4,500.00	$4,500.00	$0.00
			593	EARTHQUAKE-FRIAR	Completed	HOME	$6,000.00	$6,000.00	$0.00
			594	EARTHQUAKE-HENDERSON	Completed	HOME	$1,000.00	$1,000.00	$0.00
			595	EARTHQUAKE-MARTIN	Completed	HOME	$7,150.00	$7,150.00	$0.00
			596	EARTHQUAKE-SLECHTER	Completed	HOME	$1,271.00	$1,271.00	$0.00
			597	EARTHQUAKE-WALKER	Completed	HOME	$6,000.00	$6,000.00	$0.00
			598	EARTHQUAKE-ROSS	Completed	HOME	$9,062.00	$9,062.00	$0.00
			599	EARTHQUAKE-FERDINAND	Completed	HOME	$4,770.00	$4,770.00	$0.00
		Project Total					**$76,127.00**	**$76,127.00**	**$0.00**
	87	CHDO SET ASIDE-CHARTER HOUSE	629	CHARTER HOUSE CHDO	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	88	CHDO SET ASIDE-HARAMBE	630	HARAMBE CHDO SETASIDE	Completed	HOME	$34,000.00	$34,000.00	$0.00
		Project Total					**$34,000.00**	**$34,000.00**	**$0.00**
	89	CHDO SET ASIDE-ROSECRANS MANOR	631	ROSECRANS MANOR CHDO SET ASIDE	Canceled	HOME	$31,995.00	$31,995.00	$0.00
		Project Total					**$31,995.00**	**$31,995.00**	**$0.00**
	Program Total					**HOME**	**$669,700.00**	**$669,700.00**	**$0.00**
	2000 Total						**$669,700.00**	**$669,700.00**	**$0.00**
2001	40	CDBG Administration	512	ECONOMIC AND RESOURCE DEVELOPMENT DEPT.	Completed	HOME	$144,991.62	$144,991.62	$0.00
		Project Total					**$144,991.62**	**$144,991.62**	**$0.00**
	45	HOME Program Administration	648	HOME PROGRAM ADMINISTRATION	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	67	Fair Housing Services	522	FAIR HOUSING SERVICES - CRA	Completed	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	68	CDBG Program Financial Administration	523	CDBG FINANCIAL ADMIN. - CONTROLLER'S	Completed	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	77	FIRST-TIME HOMEBUYER PROGRAM	533	FTHB- VERA WASHINGTON	Completed	HOME	$15,000.00	$15,000.00	$0.00
			534	FTHB- JULIE SMITH	Completed	HOME	$15,000.00	$15,000.00	$0.00
			535	FTHB- OLIVER AND SANTAYNE NEAL	Completed	HOME	$15,000.00	$15,000.00	$0.00
			536	FTHB-A. DAVIS AND M. RANDOLPH	Completed	HOME	$15,000.00	$15,000.00	$0.00
			537	FTHB- MICHAEL AND FUATINO PETAIA	Completed	HOME	$15,000.00	$15,000.00	$0.00
			538	FTHB- ANNA KIMBREW	Completed	HOME	$15,000.00	$15,000.00	$0.00
			539	FTHB- VIOLA WILLIAMS	Completed	HOME	$15,000.00	$15,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2001	77	FIRST-TIME HOMEBUYER PROGRAM	540	FTHB- LEVO AND OLEPA JOHNSON	Completed	HOME	$15,000.00	$15,000.00	$0.00
		Project Total					**$120,000.00**	**$120,000.00**	**$0.00**
	78	RESIDENTIAL REHABILITATION	541	DEL-SPRAGG	Completed	HOME	$22,030.00	$22,030.00	$0.00
			542	DEL-JACKSON	Completed	HOME	$20,000.00	$20,000.00	$0.00
			543	DEL-MORGAN	Completed	HOME	$21,762.00	$21,762.00	$0.00
			579	DEL- BORTHWELL	Completed	HOME	$21,180.00	$21,180.00	$0.00
			580	DEL-JONES	Completed	HOME	$21,365.00	$21,365.00	$0.00
			581	DEL- TAMYRA KING	Completed	HOME	$20,055.00	$20,055.00	$0.00
			582	DEL-MATURINA	Completed	HOME	$22,087.00	$22,087.00	$0.00
			583	DEL-JACKSON	Completed	HOME	$24,615.00	$24,615.00	$0.00
		Project Total					**$173,094.00**	**$173,094.00**	**$0.00**
	80	CHDO SETASIDE-HARAMBEE	632	HARAMBEE CHDO SETASIDE	Completed	HOME	$40,000.00	$40,000.00	$0.00
		Project Total					**$40,000.00**	**$40,000.00**	**$0.00**
	81	CHDO SETASIDE-TOWER OF FAITH	633	TOWER OF FAITH CHDO SETASIDE	Canceled	HOME	$216,487.00	$216,487.00	$0.00
		Project Total					**$216,487.00**	**$216,487.00**	**$0.00**
	82	CHDO SETASIDE-NEHEMIAH WEST	634	NEHEMIAH WEST CHDO SETASIDE	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	83	CHDO SET ASIDE CHARTER HOUSE	647	CHARTER HOUSE CHDO	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**HOME**	**$694,572.62**	**$694,572.62**	**$0.00**
	2001 Total						**$694,572.62**	**$694,572.62**	**$0.00**
2002	26	First-Time Homebuyer Program	584	FTHB-RAMIREZ	Completed	HOME	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	27	HOME Program Administration	842	HOME PROGRAM ADMINISTRATION	Completed	HOME	$97,300.00	$97,300.00	$0.00
		Project Total					**$97,300.00**	**$97,300.00**	**$0.00**
	51	Residential Rehabilitation Program	622	LAYTON- REHAB	Completed	HOME	$20,883.00	$20,883.00	$0.00
			623	COMBS-REHAB	Completed	HOME	$24,411.00	$24,411.00	$0.00
			624	EDWARDS-REHAB	Completed	HOME	$19,445.00	$19,445.00	$0.00
			625	FLOYD-REHAB	Completed	HOME	$12,990.00	$12,990.00	$0.00
			626	JEFFRIES-REHAB	Completed	HOME	$19,269.00	$19,269.00	$0.00
			627	PATTERSON-REHAB	Completed	HOME	$22,765.00	$22,765.00	$0.00
			638	WRIGHT-REHAB	Canceled	HOME	$0.00	$0.00	$0.00
			639	EDWARDS-REHAB	Canceled	HOME	$0.00	$0.00	$0.00
			640	JORDAN-REHAB	Canceled	HOME	$0.00	$0.00	$0.00
			641	EDMUNDS-STEPHENS REHAB	Completed	HOME	$24,535.00	$24,535.00	$0.00
			642	BELL-REHAB	Canceled	HOME	$0.00	$0.00	$0.00
			643	ODEMS-REHAB	Canceled	HOME	$0.00	$0.00	$0.00
			644	LANE-REHAB	Canceled	HOME	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2002	51	**Project Total**					**$144,298.00**	**$144,298.00**	**$0.00**
	52	CHDO 15% SET- ASIDE (TOWER)	606	TOWER OF FAITH CHDO	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	54	CHDO 15% SET-ASIDE (HARAMBEE)	635	HARAMBEE CHDO SET-ASIDE	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	55	CHDO 15% SET-ASIDE (ST. TIMOTHY)	636	ST. TIMOTHY CHDO SET-ASIDE	Completed	HOME	$40,487.00	$40,487.00	$0.00
		Project Total					**$40,487.00**	**$40,487.00**	**$0.00**
	56	CHDO 15% SET-ASIDE (HEDGES & HIGHWAYS)	637	HEDGES AND HIGHWAYS CHDO SET ASIDE	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**HOME**	**$297,085.00**	**$297,085.00**	**$0.00**
	2002 Total						**$297,085.00**	**$297,085.00**	**$0.00**
2003	14	Residential Rehabilitation Program Deferred Equity Loans	834	DEL-YOUNG	Completed	HOME	$26,532.34	$26,532.34	$0.00
			835	DEL-COLVIN	Completed	HOME	$26,450.00	$26,450.00	$0.00
			836	DEL-GIBSON	Completed	HOME	$14,800.00	$14,800.00	$0.00
			962	DEL-JENNINGS	Completed	HOME	$24,965.00	$24,965.00	$0.00
			963	DEL-JONES	Completed	HOME	$22,055.00	$22,055.00	$0.00
			964	DEL-SPENCER	Completed	HOME	$18,630.00	$18,630.00	$0.00
		Project Total					**$133,432.34**	**$133,432.34**	**$0.00**
	18	CHDO 15% Set- Aside Reserve	810	CHDO SET-ASIDE - ST. TIMOTHY	Canceled	HOME	$368,250.00	$368,250.00	$0.00
			832	TOWER OF FAITH	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$368,250.00**	**$368,250.00**	**$0.00**
	25	First-Time Homebuyer Program	761	USEDA-FTHB	Completed	HOME	$15,000.00	$15,000.00	$0.00
			762	WILLIS-FTHB	Completed	HOME	$21,881.00	$21,881.00	$0.00
			763	GREEN-FTHB	Completed	HOME	$50,000.00	$50,000.00	$0.00
			812	FTHB - USEDA RAULR	Canceled	HOME	$0.00	$0.00	$0.00
			813	FTHB - SHAWN WILLIS	Canceled	HOME	$0.00	$0.00	$0.00
			814	FTHB - BERNADETTE GREEN	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$86,881.00**	**$86,881.00**	**$0.00**
	26	HOME Program Administration	818	HOME ADMINISTRATION	Completed	HOME	$55,445.00	$55,445.00	$0.00
		Project Total					**$55,445.00**	**$55,445.00**	**$0.00**
	Program Total					**HOME**	**$644,008.34**	**$644,008.34**	**$0.00**
	2003 Total						**$644,008.34**	**$644,008.34**	**$0.00**
2004	14	Residential Rehabilitation Program Deferred Equity Loans	837	DEL-BONNER	Completed	HOME	$18,225.00	$18,225.00	$0.00
			838	DEL-BOWMAN	Completed	HOME	$17,436.00	$17,436.00	$0.00
			839	DEL-LEE	Completed	HOME	$28,845.00	$28,845.00	$0.00
			840	DEL-KNIGHT	Completed	HOME	$24,993.50	$24,993.50	$0.00
			841	DEL-CROCKETT	Completed	HOME	$25,000.00	$25,000.00	$0.00
			965	DEL-HODGES	Completed	HOME	$2,225.00	$2,225.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	14	Residential Rehabilitation Program Deferred Equity Loans	966	DEL-AZONOS	Completed	HOME	$6,225.00	$6,225.00	$0.00
			967	DEL-GERARD	Completed	HOME	$24,225.00	$24,225.00	$0.00
			968	DEL-LEWIS	Completed	HOME	$28,775.38	$28,775.38	$0.00
		Project Total					**$175,949.88**	**$175,949.88**	**$0.00**
	18	CHDO 15% Set- Aside Reserve	811	CHDO SET-ASIDE - ST. TIMOTHY	Canceled	HOME	$0.00	$0.00	$0.00
			831	TOWER OF FAITH	Canceled	HOME	$0.00	$0.00	$0.00
			833	LINC HOUSING	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	25	First-Time Homebuyer Program	815	FTHB-SALAZAR	Completed	HOME	$100,000.00	$100,000.00	$0.00
			816	FTHB-MACON	Completed	HOME	$100,000.00	$100,000.00	$0.00
			817	FTHB-VARGAS	Completed	HOME	$100,000.00	$100,000.00	$0.00
			830	FTHB-SALAZAR	Canceled	HOME	$0.00	$0.00	$0.00
			894	FTHB-ARREOLA	Completed	HOME	$100,000.00	$100,000.00	$0.00
			900	FTHB-THRASHER	Completed	HOME	$100,000.00	$100,000.00	$0.00
			901	FTHB-FORD	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$500,000.00**	**$500,000.00**	**$0.00**
	26	HOME Program Administration	809	HOME PROGRAM ADMINISTRATION	Completed	HOME	$90,049.00	$90,049.00	$0.00
		Project Total					**$90,049.00**	**$90,049.00**	**$0.00**
	60	EMERGENCY REPAIR PROJECT	895	EAG-THOMAS	Completed	HOME	$12,700.00	$12,700.00	$0.00
			896	EAG-WEST	Completed	HOME	$6,915.00	$6,915.00	$0.00
			897	EAG-MOORE	Completed	HOME	$6,860.00	$6,860.00	$0.00
			898	EAG-TAYLOR	Completed	HOME	$4,945.00	$4,945.00	$0.00
			899	EAG-JOSEPH	Completed	HOME	$9,000.00	$9,000.00	$0.00
		Project Total					**$40,420.00**	**$40,420.00**	**$0.00**
	Program Total					**HOME**	**$806,418.88**	**$806,418.88**	**$0.00**
	2004 Total						**$806,418.88**	**$806,418.88**	**$0.00**
2005	9	FIRST TIME HOMEBUYER PROGRAM	886	FTHB- CHAVEZ AND GARCIA	Completed	HOME	$100,000.00	$100,000.00	$0.00
			887	FTHB-ROSS	Completed	HOME	$100,000.00	$100,000.00	$0.00
			888	FTHB-GULLETTE	Completed	HOME	$100,000.00	$100,000.00	$0.00
			902	FTHB-MADERA	Completed	HOME	$100,000.00	$100,000.00	$0.00
			904	FTHB-ALEXANDER	Completed	HOME	$100,000.00	$100,000.00	$0.00
			905	FTHB-MOSELY WILSON	Completed	HOME	$100,000.00	$100,000.00	$0.00
			906	FTHB-LOGAN HARVEY	Completed	HOME	$100,000.00	$100,000.00	$0.00
			910	FTHB-ROBERTSON	Completed	HOME	$100,000.00	$100,000.00	$0.00
		Project Total					**$800,000.00**	**$800,000.00**	**$0.00**
	10	CHDO 15% SETASIDE	893	ST. TIMOTHY'S	Canceled	HOME	$0.00	$0.00	$0.00
			909	HARAMBE ECONOMIC DEVELOPMENT CORPORATION	Completed	HOME	$50,000.00	$50,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2005	10	CHDO 15% SETASIDE	912	LINC HOUSING-SEASONS	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	11	DEFERRED EQUITY LOANS	889	DEL-TURNER	Completed	HOME	$24,625.00	$24,625.00	$0.00
			890	DEL-PHILLIPS	Completed	HOME	$27,550.00	$27,550.00	$0.00
			891	DEL-JOHNSON	Completed	HOME	$21,720.00	$21,720.00	$0.00
			892	DEL-BILLINGER	Completed	HOME	$30,255.00	$30,255.00	$0.00
			944	DEL-GILES	Completed	HOME	$24,600.00	$24,600.00	$0.00
			945	DEL-MATEEN	Completed	HOME	$7,890.00	$7,890.00	$0.00
			946	DEL-LEAKE	Completed	HOME	$49,690.00	$49,690.00	$0.00
			947	DEL-GIBSON	Canceled	HOME	$0.00	$0.00	$0.00
			948	DEL-RELDA	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$186,330.00**	**$186,330.00**	**$0.00**
	12	HOME PROGRAM ADMINISTRATION	853	HOME PROGRAM ADMINISTRATION	Completed	HOME	$86,405.00	$86,405.00	$0.00
		Project Total					**$86,405.00**	**$86,405.00**	**$0.00**
	44	SECTION 8 OWNERSHIP OPTION PROGRAM	903	SECTION 8 OWNERSHIP- BOWDEN	Completed	HOME	$207,000.00	$207,000.00	$0.00
			969	SECTION 8 OWNERSHIP - SIMS	Completed	HOME	$207,000.00	$207,000.00	$0.00
		Project Total					**$414,000.00**	**$414,000.00**	**$0.00**
	Program Total					**HOME**	**$1,536,735.00**	**$1,536,735.00**	**$0.00**
	2005 Total						**$1,536,735.00**	**$1,536,735.00**	**$0.00**
2006	18	HOME Program Administration	961	HOME PROGRAM ADMINISTRATION	Completed	HOME	$69,099.25	$69,099.25	$0.00
		Project Total					**$69,099.25**	**$69,099.25**	**$0.00**
	19	Residential Rehabilitation Program- Deferred Equity Loans	970	DEL-CLINES	Completed	HOME	$24,893.00	$24,893.00	$0.00
			974	DEL-SMITH	Completed	HOME	$25,330.00	$25,330.00	$0.00
		Project Total					**$50,223.00**	**$50,223.00**	**$0.00**
	20	CHDO 15% Set-Aside Reserve	917	ALAMEDA COURT	Completed	HOME	$855,000.00	$855,000.00	$0.00
		Project Total					**$855,000.00**	**$855,000.00**	**$0.00**
	21	Housing/First-Time Homebuyer Program	907	FTHB-BARRIOS	Completed	HOME	$100,000.00	$100,000.00	$0.00
			908	FTHB-HAYWOOD	Completed	HOME	$100,000.00	$100,000.00	$0.00
			911	FTHB-JONES	Completed	HOME	$100,000.00	$100,000.00	$0.00
			941	FTHB-AGUILAR	Canceled	HOME	$0.00	$0.00	$0.00
			942	FTHB-NUNEZ	Completed	HOME	$100,000.00	$100,000.00	$0.00
			957	FTHB-MCCRANEY AND LAWSON	Completed	HOME	$100,000.00	$100,000.00	$0.00
			958	FTHB-JOE	Completed	HOME	$100,000.00	$100,000.00	$0.00
			959	FTHB-COOK	Completed	HOME	$100,000.00	$100,000.00	$0.00
			960	FTHB-BOONE	Completed	HOME	$100,000.00	$100,000.00	$0.00
			975	FTHB-GARCIA	Completed	HOME	$100,000.00	$100,000.00	$0.00
			976	FTHB-GONZALES	Completed	HOME	$136,407.00	$136,407.00	$0.00
		Project Total					**$1,036,407.00**	**$1,036,407.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2006	32	HOUSING AUTHORITY SECURITY DEPOSIT PROGRAM	977	SECURITY DEPOSIT PROGRAM	Completed	HOME	$51,732.00	$51,732.00	$0.00
		Project Total					**$51,732.00**	**$51,732.00**	**$0.00**
	Program Total					**HOME**	**$2,062,461.25**	**$2,062,461.25**	**$0.00**
	2006 Total						**$2,062,461.25**	**$2,062,461.25**	**$0.00**
2007	19	HOME Program Administration	994	HOME PROGRAM ADMINISTRATION	Completed	HOME	$34,832.17	$34,832.17	$0.00
		Project Total					**$34,832.17**	**$34,832.17**	**$0.00**
	22	Housing/First-Time Homebuyer Program	997	FTHB-HARRIS	Completed	HOME	$149,645.00	$149,645.00	$0.00
			1016	FTHB-SURRY	Completed	HOME	$150,000.00	$150,000.00	$0.00
			1017	FTHB-CARTER	Completed	HOME	$144,583.00	$144,583.00	$0.00
			1018	FTHB-BERMUDEZ/SUAREZ	Completed	HOME	$150,000.00	$150,000.00	$0.00
			1019	FTHB-VALDOVINOS	Completed	HOME	$150,000.00	$150,000.00	$0.00
			1020	FTHB-POLK	Completed	HOME	$150,000.00	$150,000.00	$0.00
			1023	FTHB-FORD	Completed	HOME	$150,000.00	$150,000.00	$0.00
			1024	FTHB-PRICE	Completed	HOME	$139,654.24	$139,654.24	$0.00
			1030	FTHB-LOPEZ	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$1,183,882.24**	**$1,183,882.24**	**$0.00**
	Program Total					**HOME**	**$1,218,714.41**	**$1,218,714.41**	**$0.00**
	2007 Total						**$1,218,714.41**	**$1,218,714.41**	**$0.00**
2008	22	HOME PROGRAM ADMINISTRATION	1052	HOME PROGRAM ADMINISTRATION	Completed	HOME	$78,110.00	$78,110.00	$0.00
		Project Total					**$78,110.00**	**$78,110.00**	**$0.00**
	23	FIRST-TIME HOMEBUYER PROGRAM	1060	FTHB-ALAS AND ALVARADO	Canceled	HOME	$0.00	$0.00	$0.00
			1061	FTHB-MARQUEZ	Canceled	HOME	$0.00	$0.00	$0.00
			1062	FTHB-SIMS	Completed	HOME	$150,000.00	$150,000.00	$0.00
			1063	FTHB-APODACA	Completed	HOME	$148,564.00	$148,564.00	$0.00
			1064	FTHB-COLLINS	Completed	HOME	$144,915.00	$144,915.00	$0.00
			1065	FTHB-BOLLING	Completed	HOME	$125,283.00	$125,283.00	$0.00
			1066	FTHB-HAMILTON	Canceled	HOME	$0.00	$0.00	$0.00
			1067	FTHB-PITRE	Canceled	HOME	$93,530.00	$93,530.00	$0.00
			1068	FTHB-SEDWICK	Completed	HOME	$149,909.00	$149,909.00	$0.00
			1069	FTHB-FREEMAN-TAYLOR	Completed	HOME	$149,983.00	$149,983.00	$0.00
			1070	FTHB-CARR	Completed	HOME	$99,869.00	$99,869.00	$0.00
			1071	FTHB-HENDERSON	Canceled	HOME	$99,890.00	$99,890.00	$0.00
			1072	FTHB-HUMPHREY	Canceled	HOME	$0.00	$0.00	$0.00
			1073	FTHB-SANDERS	Completed	HOME	$129,120.00	$129,120.00	$0.00
			1074	FTHB-THOMAS	Completed	HOME	$91,106.00	$91,106.00	$0.00
			1075	FTHB- QUINONEZ	Canceled	HOME	$0.00	$0.00	$0.00
			1076	FTHB-BURKS	Canceled	HOME	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	23	**Project Total**					**$1,382,169.00**	**$1,382,169.00**	**$0.00**
	24	CHDO PROJECT	1080	LINC HOUSING	Completed	HOME	$800,000.00	$800,000.00	$0.00
		Project Total					**$800,000.00**	**$800,000.00**	**$0.00**
	Program Total					**HOME**	**$2,260,279.00**	**$2,260,279.00**	**$0.00**
	2008 Total						**$2,260,279.00**	**$2,260,279.00**	**$0.00**
2009	12	HOME - FIRST-TIME HOMEBUYER PROGRAM	1105	FTHB- Jenkins	Canceled	HOME	$0.00	$0.00	$0.00
			1106	FTHB-Mehta	Canceled	HOME	$0.00	$0.00	$0.00
			1107	FTHB-Paez	Canceled	HOME	$0.00	$0.00	$0.00
			1108	FTHB-Blair	Completed	HOME	$108,547.93	$108,547.93	$0.00
			1134	FTHB-Curtis	Completed	HOME	$84,650.00	$84,650.00	$0.00
			1143	FTHB-Holmes	Completed	HOME	$84,032.17	$84,032.17	$0.00
			1148	FTHB-Nieves	Completed	HOME	$22,769.90	$22,769.90	$0.00
		Project Total					**$300,000.00**	**$300,000.00**	**$0.00**
	14	HOME - RESIDENTIAL REHABILITATION-DEFERRED EQUITY LOAN (DEL)	1111	DEL-Knuckles	Completed	HOME	$23,650.00	$23,650.00	$0.00
			1112	DEL-McClinton	Completed	HOME	$17,450.00	$17,450.00	$0.00
			1113	DEL-Thomas	Completed	HOME	$24,725.00	$24,725.00	$0.00
			1114	DEL-Harrington	Completed	HOME	$22,490.00	$22,490.00	$0.00
			1144	DEL-Pruitt	Completed	HOME	$20,300.00	$20,300.00	$0.00
			1145	DEL-Dykes	Completed	HOME	$21,800.00	$21,800.00	$0.00
			1147	DEL-Gonzalez	Completed	HOME	$20,800.00	$20,800.00	$0.00
		Project Total					**$151,215.00**	**$151,215.00**	**$0.00**
	15	HOME - PROGRAM ADMINISTRATION	1095	HOME - PROGRAM ADMINISTRATION	Completed	HOME	$87,198.00	$87,198.00	$0.00
		Project Total					**$87,198.00**	**$87,198.00**	**$0.00**
	29	FIX-It Program	1109	Fixit-Holt	Completed	HOME	$6,300.00	$6,300.00	$0.00
			1115	Fix-Willis	Completed	HOME	$6,300.00	$6,300.00	$0.00
			1116	Fix-Mobley	Completed	HOME	$5,005.00	$5,005.00	$0.00
			1117	Fix-Wright	Completed	HOME	$6,300.00	$6,300.00	$0.00
			1118	Fix-Smith	Completed	HOME	$7,000.00	$7,000.00	$0.00
			1119	Fix-Henley	Completed	HOME	$6,300.00	$6,300.00	$0.00
			1120	Fix-Rodgers	Completed	HOME	$6,985.00	$6,985.00	$0.00
			1121	Fix-Styles	Completed	HOME	$7,000.00	$7,000.00	$0.00
			1122	Fix-Wilder	Completed	HOME	$5,989.25	$5,989.25	$0.00
			1123	Fix-Johnson	Completed	HOME	$6,300.00	$6,300.00	$0.00
			1124	Fix-Metcalf	Completed	HOME	$6,300.00	$6,300.00	$0.00
			1125	Fix-Faulkner	Completed	HOME	$6,300.00	$6,300.00	$0.00
			1126	Fix-Florence	Completed	HOME	$6,825.00	$6,825.00	$0.00
			1127	Fix-Asuega	Completed	HOME	$6,786.00	$6,786.00	$0.00
			1128	Fix-Peoples	Completed	HOME	$6,300.00	$6,300.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	29	FIX-It Program	1129	Fix-Harris	Completed	HOME	$6,300.00	$6,300.00	$0.00
			1130	Fix-Phillips	Completed	HOME	$7,000.00	$7,000.00	$0.00
			1131	Fix-Robinson	Canceled	HOME	$0.00	$0.00	$0.00
			1132	Fix-McDade	Completed	HOME	$6,790.00	$6,790.00	$0.00
			1133	Fix-Cotton/Givens	Completed	HOME	$5,590.00	$5,590.00	$0.00
			1146	Fix -Session	Completed	HOME	$6,300.00	$6,300.00	$0.00
			1149	Fix-Flores	Completed	HOME	$7,000.00	$7,000.00	$0.00
		Project Total					**$134,970.25**	**$134,970.25**	**$0.00**
	Program Total					**HOME**	**$673,383.25**	**$673,383.25**	**$0.00**
	2009 Total						**$673,383.25**	**$673,383.25**	**$0.00**
2010	1	HOME Administration	1150	HOME Administration	Completed	HOME	$86,895.00	$86,895.00	$0.00
		Project Total					**$86,895.00**	**$86,895.00**	**$0.00**
	2	HOME - FIRST-TIME HOMEBUYER PROGRAM	1166	FTHB-Thomas	Completed	HOME	$117,293.00	$117,293.00	$0.00
			1176	FTHB-Wilson	Completed	HOME	$113,563.00	$113,563.00	$0.00
			1177	FTHB-Nguyen	Completed	HOME	$111,422.00	$111,422.00	$0.00
			1178	FTHB-Rabotte	Completed	HOME	$57,722.00	$57,722.00	$0.00
		Project Total					**$400,000.00**	**$400,000.00**	**$0.00**
	3	HOME - CHDO 15% SET-ASIDE RESERVE	1190	The WIN Project-	Completed	HOME	$237,156.42	$237,156.42	$0.00
		Project Total					**$237,156.42**	**$237,156.42**	**$0.00**
	4	HOME - RESIDENTIAL REHABILITATION-DEFERRED EQUITY LOAN (DEL)	1167	DEL-Tucker	Completed	HOME	$23,000.00	$23,000.00	$0.00
			1168	DEL-Johnson	Completed	HOME	$23,480.00	$23,480.00	$0.00
			1171	DEL -Atkins	Completed	HOME	$23,200.00	$23,200.00	$0.00
			1172	DEL-B. Johnson	Completed	HOME	$21,925.00	$21,925.00	$0.00
			1173	DEL-Robinson-Kilgore	Completed	HOME	$21,565.00	$21,565.00	$0.00
			1174	DEL-Williams	Completed	HOME	$23,320.00	$23,320.00	$0.00
			1183	DEL-Hampton	Completed	HOME	$23,060.00	$23,060.00	$0.00
			1184	DEL-Washington	Completed	HOME	$24,945.00	$24,945.00	$0.00
			1185	DEL-Crockett	Completed	HOME	$24,985.00	$24,985.00	$0.00
			1198	DEL-Taylor	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$209,480.00**	**$209,480.00**	**$0.00**
	5	FIX-It Program	1169	Fix-Dodd	Completed	HOME	$4,580.00	$4,580.00	$0.00
			1175	Fixit-Warmack	Completed	HOME	$6,735.00	$6,735.00	$0.00
			1179	FixIt-Smith	Completed	HOME	$6,605.00	$6,605.00	$0.00
			1186	Fixit-Cowan-Waters	Completed	HOME	$7,000.00	$7,000.00	$0.00
			1187	Fixit-Csmith	Completed	HOME	$7,000.00	$7,000.00	$0.00
			1189	Fix-Gomez	Completed	HOME	$6,800.00	$6,800.00	$0.00
			1193	Fixit-Marzet	Canceled	HOME	$0.00	$0.00	$0.00
			1194	Fixit-Knox	Canceled	HOME	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	5	FIX-It Program	1195	FixIt-Carpenter	Canceled	HOME	$0.00	$0.00	$0.00
			1196	FixIt-Ballard	Canceled	HOME	$0.00	$0.00	$0.00
			1197	FixIt-Sweet	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$38,720.00**	**$38,720.00**	**$0.00**
	Program Total					**HOME**	**$972,251.42**	**$972,251.42**	**$0.00**
	2010 Total						**$972,251.42**	**$972,251.42**	**$0.00**
2011	5	HOME Administration	1202	HOME Administration	Completed	HOME	$74,474.73	$74,474.73	$0.00
		Project Total					**$74,474.73**	**$74,474.73**	**$0.00**
	6	HOME - FIRST-TIME HOMEBUYER PROGRAM	1203	FTHB-Capelton	Completed	HOME	$107,549.00	$107,549.00	$0.00
		Project Total					**$107,549.00**	**$107,549.00**	**$0.00**
	8	HOME - RESIDENTIAL REHABILITATION-DEFERRED EQUITY LOAN (DEL)	1204	DEL-Callis	Completed	HOME	$24,591.00	$24,591.00	$0.00
			1205	DEL-Hollins	Completed	HOME	$24,170.00	$24,170.00	$0.00
			1206	DEL-Mangram	Completed	HOME	$24,635.00	$24,635.00	$0.00
			1207	DEL-Thompson	Completed	HOME	$24,609.00	$24,609.00	$0.00
			1216	DEL-Meredith	Completed	HOME	$25,000.00	$25,000.00	$0.00
		Project Total					**$123,005.00**	**$123,005.00**	**$0.00**
	9	FIX-It Program	1208	Fix-it-Avant	Completed	HOME	$6,868.00	$6,868.00	$0.00
			1217	Fix-It-Kelly	Completed	HOME	$5,920.00	$5,920.00	$0.00
			1218	Fix-It-Robles	Completed	HOME	$7,000.00	$7,000.00	$0.00
		Project Total					**$19,788.00**	**$19,788.00**	**$0.00**
	Program Total					**HOME**	**$324,816.73**	**$324,816.73**	**$0.00**
	2011 Total						**$324,816.73**	**$324,816.73**	**$0.00**
2012	13	HOME Program Administration	1254	HOME Administration	Completed	HOME	$47,825.00	$47,825.00	$0.00
		Project Total					**$47,825.00**	**$47,825.00**	**$0.00**
	16	CHDO	1315	The WIN Project	Canceled	HOME	$0.00	$0.00	$0.00
			1316	CrossRoads to Housing CHDO	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**HOME**	**$47,825.00**	**$47,825.00**	**$0.00**
	2012 Total						**$47,825.00**	**$47,825.00**	**$0.00**
2013	1	PROGRAM ADMINISTRATION	1304	HOME Administration	Completed	HOME	$50,072.43	$50,072.43	$0.00
		Project Total					**$50,072.43**	**$50,072.43**	**$0.00**
	7	Deferred Equity Loan Program	1305	DEL-Charlotte	Completed	HOME	$41,865.27	$41,865.27	$0.00
			1306	DEL- Jackson	Completed	HOME	$1,225.00	$1,225.00	$0.00
			1307	DEL- Smith	Completed	HOME	$37,217.50	$37,217.50	$0.00
			1308	DEL- Maxey-Dillihunt	Completed	HOME	$40,407.03	$40,407.03	$0.00
			1310	DEL Wasson	Completed	HOME	$40,899.45	$40,899.45	$0.00
			1311	DEL- Patton	Completed	HOME	$41,627.50	$41,627.50	$0.00
			1312	DEL-Jefferson	Completed	HOME	$43,945.00	$43,945.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2013	7	Deferred Equity Loan Program	1313	DEL- Riley	Completed	HOME	$38,055.00	$38,055.00	$0.00
			1329	DEL-Black	Completed	HOME	$1,140.00	$1,140.00	$0.00
			1334	DEL-Mitchell	Completed	HOME	$85.00	$85.00	$0.00
		Project Total					**$286,466.75**	**$286,466.75**	**$0.00**
	8	Fix-It Grant Program	1309	Fix-It Harvey	Completed	HOME	$220.00	$220.00	$0.00
		Project Total					**$220.00**	**$220.00**	**$0.00**
	9	CrossRoads to Housing CHDO	1314	Crossroads CHDO	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**HOME**	**$336,759.18**	**$336,759.18**	**$0.00**
	2013 Total						**$336,759.18**	**$336,759.18**	**$0.00**
2014	1	CDBG AND HOME PROGRAM ADMINISTRATION	1352	HOME ADMIN 2014	Open	HOME	$109,920.32	$109,920.32	$0.00
		Project Total					**$109,920.32**	**$109,920.32**	**$0.00**
	4	FIRST TIME HOMEBUYER PROGRAM	1351	FTHB-Hernandez	Completed	HOME	$95,529.06	$95,529.06	$0.00
			1366	FTHB-Cohns	Completed	HOME	$76,523.24	$76,523.24	$0.00
			1367	FTHB-Shorter	Canceled	HOME	$0.00	$0.00	$0.00
			1368	FTHB-Boyd-Moore	Canceled	HOME	$0.00	$0.00	$0.00
			1369	FTHB-Smith	Completed	HOME	$96,967.59	$96,967.59	$0.00
			1370	FTHB-Wheeler	Canceled	HOME	$0.00	$0.00	$0.00
			1373	FTHB	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$269,019.89**	**$269,019.89**	**$0.00**
	Program Total					**HOME**	**$378,940.21**	**$378,940.21**	**$0.00**
	2014 Total						**$378,940.21**	**$378,940.21**	**$0.00**
2015	2	Affordable Housing	1383	FTHB-Alexander	Completed	HOME	$110,341.22	$110,341.22	$0.00
			1384	FTHB-Hanif	Completed	HOME	$93,372.18	$93,372.18	$0.00
			1385	FTHB-Moore	Completed	HOME	$82,594.24	$82,594.24	$0.00
			1386	FTHB-Linton	Completed	HOME	$115,920.15	$115,920.15	$0.00
			1391	FTHB-Adan	Completed	HOME	$76,170.18	$76,170.18	$0.00
			1392	FTHB-Nickelson	Canceled	HOME	$0.00	$0.00	$0.00
			1395	FTHB-JimenezVargas	Completed	HOME	$114,755.48	$114,755.48	$0.00
		Project Total					**$593,153.45**	**$593,153.45**	**$0.00**
	3	Affordable Housing Preservation	1330	Rehab- Wade	Completed	HOME	$1,140.00	$1,140.00	$0.00
			1353	Rehab-Mitchell	Canceled	HOME	$0.00	$0.00	$0.00
			1355	Rehab-Bernice	Canceled	HOME	$0.00	$0.00	$0.00
			1356	Rehab-Kaufman	Canceled	HOME	$0.00	$0.00	$0.00
			1357	Rehab-Mc Craw	Canceled	HOME	$0.00	$0.00	$0.00
			1358	Rehab-Taylor	Canceled	HOME	$0.00	$0.00	$0.00
			1359	Rehab-Hudson	Canceled	HOME	$0.00	$0.00	$0.00
			1360	Rehab-Hall	Canceled	HOME	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2015	3	Affordable Housing Preservation	1361	Rehab-Wilder	Canceled	HOME	$0.00	$0.00	$0.00
			1362	Rehab-Rolls	Canceled	HOME	$0.00	$0.00	$0.00
			1363	Rehab-Tucker	Canceled	HOME	$0.00	$0.00	$0.00
			1364	Rehab-Guerrero	Canceled	HOME	$0.00	$0.00	$0.00
			1371	Rehab-Aldridge	Canceled	HOME	$0.00	$0.00	$0.00
			1372	Rehab-Baez	Canceled	HOME	$0.00	$0.00	$0.00
			1394	Rehab-Kaufman	Completed	HOME	$55,088.00	$55,088.00	$0.00
		Project Total					**$56,228.00**	**$56,228.00**	**$0.00**
	12	HOME Program Administration	1354	HOME Admin 2015	Open	HOME	$96,778.90	$82,285.85	$14,493.05
		Project Total					**$96,778.90**	**$82,285.85**	**$14,493.05**
	Program Total					**HOME**	**$746,160.35**	**$731,667.30**	**$14,493.05**
	2015 Total						**$746,160.35**	**$731,667.30**	**$14,493.05**
2016	1	Affordable Housing	1396	FTHB-Arredondo	Completed	HOME	$111,645.48	$111,645.48	$0.00
			1397	FTHB-Dixon	Completed	HOME	$72,090.48	$72,090.48	$0.00
			1398	FTHB-Villalobos	Completed	HOME	$90,525.48	$90,525.48	$0.00
			1400	FTHB- J. Castro	Completed	HOME	$94,035.43	$94,035.43	$0.00
		Project Total					**$368,296.87**	**$368,296.87**	**$0.00**
	10	HOME Administration	1401	2016 HOME ADMIN	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**HOME**	**$368,296.87**	**$368,296.87**	**$0.00**
	2016 Total						**$368,296.87**	**$368,296.87**	**$0.00**
2017	1	Affordable Housing (First-Time Homebuyer Program and CHDO)	1416	Partnership Housing Habitat for Humanity CHDO	Open	HOME	$0.00	$0.00	$0.00
			1435	FTHB-Buck	Completed	HOME	$70,375.00	$70,375.00	$0.00
			1436	FTHB- Elias	Completed	HOME	$80,000.00	$80,000.00	$0.00
			1437	FTHB- Williams	Completed	HOME	$72,875.00	$72,875.00	$0.00
		Project Total					**$223,250.00**	**$223,250.00**	**$0.00**
	9	HOME Administration	1440	HOME Administration	Open	HOME	$29,710.32	$29,710.32	$0.00
		Project Total					**$29,710.32**	**$29,710.32**	**$0.00**
	Program Total					**HOME**	**$252,960.32**	**$252,960.32**	**$0.00**
	2017 Total						**$252,960.32**	**$252,960.32**	**$0.00**
2018	9	HOME Administration	1447	HOME Administration (2018)	Open	HOME	$118,368.74	$117,391.02	$977.72
		Project Total					**$118,368.74**	**$117,391.02**	**$977.72**
	Program Total					**HOME**	**$118,368.74**	**$117,391.02**	**$977.72**
	2018 Total						**$118,368.74**	**$117,391.02**	**$977.72**
2019	12	HOME Administration (2019)	1463	HOME Administration (2019)	Open	HOME	$107,011.68	$91,144.79	$15,866.89
		Project Total					**$107,011.68**	**$91,144.79**	**$15,866.89**
	Program Total					**HOME**	**$107,011.68**	**$91,144.79**	**$15,866.89**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	**2019 Total**						**$107,011.68**	**$91,144.79**	**$15,866.89**
2021	3	HOME Administration	1485	HOME Program Administration	Open	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**HOME**	**$0.00**	**$0.00**	**$0.00**
	2021 Total						**$0.00**	**$0.00**	**$0.00**
Program Grand Total						**HOME**	**$20,830,978.56**	**$20,799,640.90**	**$31,337.66**
Grand Total							**$20,830,978.56**	**$20,799,640.90**	**$31,337.66**

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 9/5/2001 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$21,610,576.24	$0.00	$0.00
		1987	B87MC060515		$0.00	$2,155,060.00
		1988	B88MC060515		$0.00	$2,097,902.00
		1989	B89MC060515		$0.00	$2,179,134.00
		1990	B90MC060515		$0.00	$2,080,283.00
		1991	B91MC060515		$0.00	$2,324,225.00
		1992	B92MC060515		$0.00	$2,439,658.00
		1993	B93MC060515		$0.00	$2,761,751.00
		1994	B94MC060515		$0.00	$3,005,499.00
		1995	B95MC060515		$0.00	$2,567,064.24
		1999	B99MC060515		$0.00	$0.00
		2008	B08MC060515		$0.00	$0.00
		2009	B09MC060515		$0.00	($1,400.00)
		2010	B10MC060515		$0.00	$11,062.50
		2011	B11MC060515		$0.00	$326,402.50
		2012	B12MC060515		$0.00	($94,373.40)
		2013	B13MC060515		$0.00	$424,435.00
		2014	B14MC060515		$0.00	$19,525.00
Total	**Total**			**$21,610,576.24**	**$0.00**	**$22,296,227.84**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2007
Project: 0017 - Brownfield Revitalization Program
IDIS Activity: 992 - BROWNFIELD REVITALIZATION PROGRAM

Status: Open
Location: CENSUS TRACT 5429.00 BLOCK GROUP 2 COMPTON, CA 90220

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Cleanup of Contaminated Sites (04A)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/28/2007

Description:

PROVIDES REVITALIZATION AND REMIDIATION OF CONTAMINATED BROWNFIELD SITES THROUGHOUT THE CITY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$75,000.00	$0.00	$0.00
		2006	B06MC060515		$0.00	$495.00
		2008	B08MC060515		$0.00	$29,940.47
Total	**Total**			**$75,000.00**	**$0.00**	**$30,435.47**

Proposed Accomplishments

Public Facilities : 3
Total Population in Service Area: 1,269
Census Tract Percent Low / Mod: 57.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	IN FY 2008-09, STAFF BEGAN TO IDENTIFY SITES FOR REVITALIZATION. FUNDSSHOULD BE EXPENDED IN FY 2009-10.	

PGM Year: 2008

Project: 0003 - BUILDING & SAFETY - BUILDING CONSERVATION PROGRAM

IDIS Activity: 1033 - BUILDING CONSERVATION PROGRAM

Status: Open
Location: 205 S Willowbrook Ave
Compton, CA 90220-3134

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/20/2009

Description:

The purpose of the program is to identify, cite and alleviate emergency conditions that threaten public health and safety.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$150,000.00	$0.00	$0.00
		2007	B07MC060515		$0.00	$137,111.64
Total	**Total**			**$150,000.00**	**$0.00**	**$137,111.64**

Proposed Accomplishments

Housing Units : 3,000
Total Population in Service Area: 71,009
Census Tract Percent Low / Mod: 66.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	IN QUARTER 1 34 HOUSING UNITS WERE INSPECTED. IN QUARTER 2 44 HOUSES WERE INSPECTED. IN QUARTER 3 36 HOUSING UNITS WERE INSPECTED. AND IN QUARTER 4 27 HOUSING UNITS WERE INSPECTED. A TOTAL OF 114 HOUSING UNITS WERE INSPECTED IN FY 2008-09, OF WHICH 78 WERE ABATED.	

PGM Year: 1995
Project: 0038 - Section 108 Loan
IDIS Activity: 1411 - Section 108 Loan

Status: Open
Location: 205 S Willowbrook Ave Compton, CA 90220-3134

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2017

Description:

Section 108 Loan

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Businesses : 5
Total Population in Service Area: 3,710
Census Tract Percent Low / Mod: 64.82

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0002 - Affordable Housing Preservation (Code Enforcement)
IDIS Activity: 1421 - Code Enforcement 2017

Status: Open
Location: 400 N Alameda St Compton, CA 90221-2604

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/22/2018

Description:

Funds will be used to provide code enforcement in the low to moderate income areas designated as CDBG Target areas in the City's Code Enforcement Strategy Area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060515	$189,771.00	$0.00	$127,335.18
Total	**Total**			**$189,771.00**	**$0.00**	**$127,335.18**

Proposed Accomplishments

Housing Units : 100
Total Population in Service Area: 3,710
Census Tract Percent Low / Mod: 64.82

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	During FY 2017-18 the Code Enforcement Division responded to 303 code violations, of which 281 were resolved in the target areas.	

PGM Year: 2017

Project: 0003 - Public Facilities Improvements (Park Improvement and Fire Engine)

IDIS Activity: 1422 - Park Improvement

Status: Open
Location: 123 N Rose Ave Compton, CA 90221-2616

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/22/2018

Description:

Provide improvements at Wilson Park Restrooms that result in ADA compliance and replace urinals, toilets, sinks, etc.
to address health and safety concerns.
Replace existing electrical systems, outlets andor switches throughout to meet electrical code; Replace deteriorated, damaged flooring and doors in gymnasium, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060515	$143,788.82	$0.00	$66,267.26
	PI			$43,732.18	$0.00	$43,732.18
Total	**Total**			**$187,521.00**	**$0.00**	**$109,999.44**

Proposed Accomplishments

Public Facilities : 2
Total Population in Service Area: 2,670
Census Tract Percent Low / Mod: 80.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The General Services Department solicited bids for the Wilson Park Gymnasium Renovation Project twice during the fiscal year. It was determined that due to the resulting high bids, the project will be completed more efficiently by staff during the next fiscal year. Improvements will include ADA compliant restrooms, replacement of the basketball court in the gymnasium, as well as backboards, doors throughout and electrical upgrades to meet current code compliance.	

PGM Year: 2018
Project: 0003 - Public Facilities Improvements (Park Improvement)
IDIS Activity: 1441 - Public Facilities Improvements (Park Improvement) (2018)

Status: Open
Location: 123 N Rose Ave Compton, CA 90221-2616

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/25/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060515	$101,344.00	$0.00	$0.00
Total	**Total**			**$101,344.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 19,870
Census Tract Percent Low / Mod: 80.27

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018
Project: 0008 - CDBG Administration
IDIS Activity: 1446 - CDBG Administration (2018)

Status: Completed 9/15/2021 6:40:21 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2018

Description:

Funds will be used to administer the CDBG Program projects and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060515	$220,134.13	$0.00	$220,134.13
Total	**Total**			**$220,134.13**	**$0.00**	**$220,134.13**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018

Project: 0011 - Public Facilities Improvements (Light Rescue Squad Vehicles)

IDIS Activity: 1448 - Light Rescue Squad Vehicles (2018)

Status: Open
Location: 201 S Acacia Ave 950 West Walnut Compton, CA 90220-3102

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Fire Station/Equipment (03O)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/06/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060515	$400,000.00	$0.00	$390,990.23
Total	**Total**			**$400,000.00**	**$0.00**	**$390,990.23**

Proposed Accomplishments

Public Facilities : 2

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018
Project: 0015 - Special Needs Services (Senior Citizen Program)
IDIS Activity: 1451 - Senior Citizen Program (2018)

Status: Open
Location: 700 N Bullis Rd Compton, CA 90221-2209

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2018

Description:

CareerLink will provide technology services to low- and moderate-income seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060515	$118,500.00	$0.00	$0.00
Total	**Total**			**$118,500.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
Project: 0001 - CDBG Administration
IDIS Activity: 1453 - CDBG Administration (2019)

Status: Completed 11/27/2021 6:40:23 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/22/2019

Description:

Administration services of the CDBG program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060515	$147,408.53	$0.00	$147,408.53
Total	**Total**			**$147,408.53**	**$0.00**	**$147,408.53**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
Project: 0006 - Special Needs Services (Legal Aid Society)
IDIS Activity: 1457 - Special Needs Services (Legal Aid Society) (2019)

Status: Open
Location: 2101 N Tustin Ave Santa Ana, CA 92705-7819

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2019

Description:

Activities will include a free clinic located at the Superior Court in Compton.
Clinic staff helps victims properly apply for temporary restraining orders and other legal protections in order to escape domestic violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060515	$20,000.00	$0.00	$16,990.25
Total	**Total**			**$20,000.00**	**$0.00**	**$16,990.25**

Proposed Accomplishments

People (General) : 115

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	53
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**76**	**53**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	1st Quarter - Legal Aid Society was able to provide services to 25 unduplicated City of Compton residents. 2nd Quarter - Legal Aid Society was able to provide services to 22 unduplicated City of Compton residents. 3rd Quarter - Legal Aid Society was able to provide services to 29 unduplicated City of Compton residents. 4th Quarter - Legal Aid Society was not able to provide services to any City of Compton residents due to COVID 19 shutdowns.	

PGM Year: 2019

Project: 0011 - Public Facilities Improvements (Residential Street Improvement Project)

IDIS Activity: 1462 - Public Facilities Improvements (Residential Street Improvement Project) (2019)

Status: Open
Location: 205 S Willowbrook Ave Compton Compton, CA 90220-3134

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/23/2019

Description:

Improve City of Compton public facilities and infrastructure to benefit low- and moderate-income people or those presumed under HUD regulations to be low- and moderate-income such as elderly people and disabled adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060515	$37,268.10	$0.00	$37,268.10
		2016	B16MC060515	$522,001.70	$0.00	$522,001.70
		2017	B17MC060515	$63,271.49	$0.00	$63,271.49
		2018	B18MC060515	$1,064,518.71	$0.00	$457,215.71
		2019	B19MC060515	$635,829.00	$0.00	$0.00
Total	**Total**			**$2,322,889.00**	**$0.00**	**$1,079,757.00**

Proposed Accomplishments

People (General) : 11,410
Total Population in Service Area: 7,690
Census Tract Percent Low / Mod: 75.62

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0006 - Champions of Caring Connections
IDIS Activity: 1464 - 2020 Sharing Connections Through Family Literacy

Status: Open
Location: 1019 N Harris Ave Compton Compton, CA 90221-2421
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2021

Description:

Funds will be used to provide low- and moderate-income families with a range of public services necessary to prevent homelessness, improve literacy, and other supportive services to alleviate the effects of poverty and improve their quality of life.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060515	$17,600.00	$0.00	$2,897.18
Total	**Total**			**$17,600.00**	**$0.00**	**$2,897.18**

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	33
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**65**	**33**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	5
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	1st Quarter - Champions of Caring Connections was able to provide services to 52 unduplicated City of Compton residents. 2nd Quarter - Champions of Caring Connections was able to provide services to 2 unduplicated City of Compton residents. 3rd Quarter - Champions of Caring Connections was able to provide services to 0 unduplicated City of Compton residents. 4th Quarter - Champions of Caring Connections was able to provide services to 11 unduplicated City of Compton residents.	

PGM Year: 2020
Project: 0007 - Compton Youth Build (EntreNous Youth Empowerment)
IDIS Activity: 1465 - 2020 Compton Youth Build

Status: Open
Location: 1108 N Oleander Ave Compton, CA 90222-4041
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2021

Description:

Funds will be used to provide low- and moderate-income youth a range of public services necessary to prevent homelessness, provide youth development, and other services to alleviate the effects of poverty and improve their quality of life.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060515	$20,000.00	$0.00	$4,287.60
Total	**Total**			**$20,000.00**	**$0.00**	**$4,287.60**

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	31
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**34**	**31**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	1st Quarter - EntreNous Youth Empowerment was able to provide services to 11 unduplicated City of Compton residents. 2nd Quarter - EntreNous Youth Empowerment was able to provide services to 9 unduplicated City of Compton residents. 2nd Quarter - EntreNous Youth Empowerment was able to provide services to 9 unduplicated City of Compton residents. 2nd Quarter - EntreNous Youth Empowerment was able to provide services to 9 unduplicated City of Compton residents.	

PGM Year: 2020
Project: 0008 - Legal Aid Society Domestic Violence Program
IDIS Activity: 1466 - 2020 Domestic Violence Prevention Program

Status: Open
Location: 2101 N Tustin Ave Santa Ana, CA 92705-7819

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2021

Description:

Funds will be used to provide special needs services for victims of domestic violence, including assistance with restraining orders, immigration, tax, housing, employment, divorce, custody orders, property division, and government benefits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060515	$25,000.00	$0.00	$4,427.40
Total	**Total**			**$25,000.00**	**$0.00**	**$4,427.40**

Proposed Accomplishments

People (General) : 96

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	42
Black/African American:	0	0	0	0	0	0	24	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**68**	**43**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	68
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	68
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	1st Quarter - Legal Aid Society of SoCal was able to provide services to 9 unduplicated City of Compton residents. 2nd Quarter - Legal Aid Society of SoCal was able to provide services to 8 unduplicated City of Compton residents. 3rd Quarter - Legal Aid Society of SoCal was able to provide services to 15 unduplicated City of Compton residents. 4th Quarter - Legal Aid Society of SoCal was able to provide services to 36 unduplicated City of Compton residents.	

PGM Year: 2020
Project: 0009 - The Children's Clinic
IDIS Activity: 1467 - 2020 The Children's Clinic

Status: Open
Location: 701 E 28th St Long Beach, CA 90806-2759

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2021

Description:

Funds will be used to provide low- and moderate-income families with medical and dental services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060515	$55,000.00	$0.00	$13,750.00
Total	**Total**			**$55,000.00**	**$0.00**	**$13,750.00**

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	726	726
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	427	186
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,182**	**912**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,150
Low Mod	0	0	0	30
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	1,182
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	1st Quarter - Children's Clinic was able to provide services to 277 unduplicated City of Compton residents. 2nd Quarter - Children's Clinic was able to provide services to 366 unduplicated City of Compton residents. 3rd Quarter - Children's Clinic was able to provide services to 286 unduplicated City of Compton residents. 4th Quarter - Children's Clinic was able to provide services to 253 unduplicated City of Compton residents.	

PGM Year: 2020

Project: 0012 - Fair Housing (Fair Housing Foundation of Long Beach)

IDIS Activity: 1468 - 2020 Fair Housing Program

Status: Open
Location: 205 S Willowbrook Ave Compton, CA 90220-3134

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2021

Description:

Funds will be allocated to the Fair Housing Foundation of Long Beach to fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling, anti- discrimination and landlord-tenant mediation services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060515	$10,000.00	$0.00	$6,240.16
Total	**Total**			**$10,000.00**	**$0.00**	**$6,240.16**

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	34
Black/African American:	0	0	0	0	0	0	29	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**70**	**35**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	17
Moderate	0	0	0	6
Non Low Moderate	0	0	0	2
Total	0	0	0	70
Percent Low/Mod				97.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	1st Quarter - Fair Housing Foundation was able to provide services to 21 unduplicated City of Compton residents. 2nd Quarter - Fair Housing Foundation was able to provide services to 11 unduplicated City of Compton residents. 3rd Quarter - Fair Housing Foundation was able to provide services to 13 unduplicated City of Compton residents. 4th Quarter - Fair Housing Foundation was able to provide services to 25 unduplicated City of Compton residents.	

PGM Year: 2020
Project: 0011 - CDBG Administration and Planning
IDIS Activity: 1469 - 2020 CDBG Administration and Planning

Status: Completed 7/22/2022 6:40:22 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2021

Description:

Funds will be used to administer the City's Community Development Block Grant (CDBG) program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060515	$83,702.38	$0.00	$83,702.38
Total	**Total**			**$83,702.38**	**$0.00**	**$83,702.38**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0001 - Residential Street Reconstruction Project
IDIS Activity: 1473 - Residential Street Reconstruction Project

Status: Open
Location: 205 S Willowbrook Ave Compton, CA 90220-3134

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2021

Description:

Funds will be used to improve the streets in low-and moderate-income residential areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060515	$575,618.00	$0.00	$0.00
Total	**Total**			**$575,618.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 50,000
Total Population in Service Area: 23,695
Census Tract Percent Low / Mod: 67.31

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0015 - Section 108 Loan Repayment
IDIS Activity: 1475 - Section 108 Loan Repayment (2020)

Status: Completed 7/22/2022 6:40:21 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2021

Description:

Funds will be used to repay the Section 108 loan

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060515	$7,000.29	$0.00	$7,000.29
		2020	B20MC060515	$499,124.71	$0.00	$499,124.71
Total	**Total**			**$506,125.00**	**$0.00**	**$506,125.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$26,836,189.28**
Total Drawn Thru Program Year:	**$25,177,819.43**
Total Drawn In Program Year:	**$0.00**

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2021	2	Fair Housing (Fair Housing Foundation of Long Beach)	Funds will be allocated to the Fair Housing Foundation of Long Beach to fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.	CDBG	$10,000.00	$0.00	$0.00	$0.00	$0.00
	3	HOME Administration	Funds will be used to administer the City's HOME Investment Partnership (HOME) Program.	HOME	$58,074.00	$0.00	$0.00	$0.00	$0.00
	4	HOME CHDO Activity	Approximately 15 percent of the City's HOME grant will be reserved annually and allocated to a non-profit Community Housing Development Organization (CHDO) to provide affordable housing opportunities for low- and moderate- income households to become homeowners	CDBG	$87,112.00	$0.00	$0.00	$0.00	$0.00
	5	HOME First-Time Homebuyer Program	Funds will be used to provide financial down-payment assistance in the form of deferred payment loans to income-eligible first-time homebuyers through the First-Time Homebuyer Program.	HOME	$300,000.00	$0.00	$0.00	$0.00	$0.00
	6	HOME Housing Rehabilitation Program	Funds will be used to provide sustainability and affordability of decent housing through residential rehabilitation loans to homeoweners to improve their housing units and conduct lead-based paint testing and abatement.	HOME	$135,563.00	$0.00	$0.00	$0.00	$0.00
	12	ADA Compliant Project	These funds will go towards the cost to cover materials and services utilized to renovate the counter in City Hall to accommodate persons with disabilities. The current counter and pathway is not conducive to adequate standards as it relates to ADA and has been an issue for the City for several years.	CDBG	$300,000.00	$0.00	$0.00	$0.00	$0.00
	13	Gonzales Stadium Project	These funds will go toward the cost to cover projects to improve the stadium at Gonzales Park in hopes to create a more suitable environment for youth and community as they recreate the new Dodger Dream field.	CDBG	$765,370.00	$0.00	$0.00	$0.00	$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
,CA

Report for Program:CDBG
*Data Only Provided for Time Period Queried:07-01-2021 to 06-30-2022

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
,CA

Report for Program:HOME
*Data Only Provided for Time Period Queried:07-01-2021 to 06-30-2022

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount

IDIS - PR22

Note:
WAED - Written Agreement Execution Date
IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	55	1001 N Hickory Ave , Compton CA, 90220	Completed	11/06/12	48	48	N/A	08/20/97	IFD	$151,799.89	$151,799.89	100.00%
Rental	NEW CONSTRUCTION	833	FRAILEY AND ALONDRA , COMPTON CA, 90220	Canceled	04/26/10	84	84	N/A	03/30/06	IFD	$0.00	$0.00	0.00%
Rental	NEW CONSTRUCTION	912	FRAILY AND ALONDRA , COMPTON CA, 90220	Canceled	06/04/08	80	80	N/A	08/02/06	IFD	$0.00	$0.00	0.00%
Rental	REHABILITATION	636	425 S Oleander Ave , Compton CA, 90220	Completed	06/30/04	21	21	N/A	07/30/03	IFD	$40,487.00	$40,487.00	100.00%
Rental	REHABILITATION	810	425 S Oleander Ave , Compton CA, 90220	Canceled	10/31/16	114	114	N/A	06/23/05	IFD	$368,250.00	$368,250.00	100.00%
Rental	REHABILITATION	811	425 S Oleander Ave , Compton CA, 90220	Canceled	04/22/10	115	115	N/A	06/23/05	IFD	$0.00	$0.00	0.00%
Rental	REHABILITATION	893	425 S Oleander Ave , Compton CA, 90220	Canceled	08/01/07	0	0	N/A	03/30/06	IFD	$0.00	$0.00	0.00%
Rental	REHABILITATION	909	317 W Magnolia St , Compton CA, 90220	Completed	06/05/08	4	4	N/A	07/25/06	IFD	$50,000.00	$50,000.00	100.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	1080	15810 S Frailey Ave , Compton CA, 90221	Completed	12/21/11	84	29	N/A	02/02/10	IFD	$800,000.00	$800,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	17	810 W Compton Blvd , Compton CA, 90220	Completed	05/01/96	32	32	N/A	08/20/97	IFD	$160,920.00	$160,920.00	100.00%
Homebuyer	NEW CONSTRUCTION	27	1440 E Compton Blvd , Compton CA, 90221	Completed	02/06/95	19	19	N/A	08/20/97	IFD	$300,000.00	$300,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	56	820 W Compton Blvd , Compton CA, 90220	Completed	10/25/13	19	19	N/A	08/20/97	IFD	$412,000.00	$412,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	229	205 S Willowbrook Ave , Compton CA, 90220	Canceled	0.00	0	0	N/A	12/01/97	IFD	$0.00	$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	360	161 S Wilmington Ave , Compton CA, 90220	Completed	05/20/09	0	24	N/A	07/29/03	IFD	$32,963.00	$32,963.00	100.00%
Homebuyer	NEW CONSTRUCTION	606	2100 BLOCK OF ROSECRANS , COMPTON CA, 90220	Canceled	08/03/13	90	8	N/A	07/31/03	IFD	$0.00	$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	832	2100 E Rosecrans Ave , Compton CA, 90221	Canceled	08/03/13	0	0	N/A	08/03/06	IFD	$0.00	$0.00	0.00%
Homebuyer	REHABILITATION	174	CITY HALL 205 S. WILLOWBROOK AVE. , COMPTON CA, 90220	Canceled	07/24/03	0	0	N/A	10/07/97	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	46	810 W Compton Blvd , Compton CA, 90220	Canceled	10/31/16	6	6	N/A	08/20/97	IFD	$31,407.00	$31,407.00	100.00%
Homebuyer	ACQUISITION ONLY	47	626 W School St , Compton CA, 90220	Completed	03/18/97	1	1	N/A	08/20/97	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	51	810 W Compton Blvd , Compton CA, 90220	Completed	05/13/97	1	1	N/A	08/20/97	IFD	$12,102.00	$12,102.00	100.00%
Homebuyer	ACQUISITION ONLY	52	810 W Compton Blvd Apt 11 , Compton CA, 90220	Completed	05/13/97	1	1	N/A	08/20/97	IFD	$10,660.00	$10,660.00	100.00%
Homebuyer	ACQUISITION ONLY	54	801 W Compton Blvd , Compton CA, 90220	Completed	05/13/97	1	1	N/A	08/20/97	IFD	$5,829.00	$5,829.00	100.00%
Homebuyer	ACQUISITION ONLY	57	810 W Compton Blvd , Compton CA, 90220	Completed	10/26/13	32	32	N/A	08/20/97	IFD	$107,000.00	$107,000.00	100.00%
Homebuyer	ACQUISITION ONLY	172	205 S Willowbrook Ave CITY HALL , Compton CA, 90220	Canceled	10/08/05	0	2	N/A	10/07/97	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	173	multiple , COMPTON CA, 90220	Canceled	10/26/13	2	2	N/A	10/07/97	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	227	810 W Compton Blvd Apt 22 , Compton CA, 90220	Completed	08/28/97	1	1	N/A	10/29/97	IFD	$10,226.00	$10,226.00	100.00%
Homebuyer	ACQUISITION ONLY	277	10 HICKORY , COMPTON CA, 90220	Canceled	10/08/05	0	4	N/A	01/06/99	IFD	$0.00	$0.00	0.00%

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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	372	2312 W Claude St , Compton CA, 90220	Completed	10/29/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	373	520 S Clymar Ave , Compton CA, 90220	Completed	04/12/04	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	374	795 W Palm St , Compton CA, 90220	Completed	04/12/04	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	375	916 W Brazil St , Compton CA, 90220	Completed	10/29/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	376	1311 N McDivitt Ave , Compton CA, 90221	Completed	10/29/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	377	813 S Pannes Ave , Compton CA, 90221	Completed	04/12/04	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	378	1629 N Castlegate Ave , Compton CA, 90221	Completed	04/12/04	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	379	1217 S Hillford Ave , Compton CA, 90220	Completed	04/12/04	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	380	1417 W 136th St , Compton CA, 90222	Completed	10/29/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	381	2703 W Lantana St , Compton CA, 90220	Completed	04/12/04	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	391	1101 N Central Ave , Compton CA, 90222	Canceled	07/29/03	0	6	N/A	09/28/00	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	482	1350 W School St , Compton CA, 90220	Completed	07/23/03	1	1	N/A	05/22/01	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	483	931 W Brazil St , Compton CA, 90220	Completed	10/29/05	1	1	N/A	05/22/01	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	484	1314 W Arbutus St , Compton CA, 90220	Completed	07/23/03	1	1	N/A	05/22/01	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	485	300 S Sherer Pl , Compton CA, 90220	Completed	10/29/05	1	1	N/A	05/23/01	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	486	100 S Burris Ave , Compton CA, 90221	Completed	07/23/03	1	1	N/A	05/23/01	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	487	611 N Grandee Ave , Compton CA, 90220	Completed	03/06/02	1	1	N/A	05/23/01	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	488	1222 S Whitemarsh Ave , Compton CA, 90220	Completed	09/30/05	1	1	N/A	05/23/01	IFD	$5,000.00	$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	489	512 S Harris Ave , Compton CA, 90221	Canceled	08/18/06	0	1	N/A	05/23/01	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	490	889 W Raymond St , Compton CA, 90220	Canceled	08/18/06	0	1	N/A	05/23/01	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	491	1710 W Raymond St , Compton CA, 90220	Canceled	08/18/06	0	1	N/A	06/04/01	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	533	907 E Golden St , Compton CA, 90221	Completed	08/27/02	1	1	N/A	08/26/02	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	534	1015 S Dwight Ave , Compton CA, 90220	Completed	08/27/02	1	1	N/A	08/26/02	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	535	1304 N Mulberry Ave , Compton CA, 90222	Completed	08/27/02	1	1	N/A	08/26/02	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	536	1008 E Palmer St , Compton CA, 90221	Completed	08/27/02	1	1	N/A	08/26/02	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	537	702 S Pannes Ave , Compton CA, 90221	Completed	08/27/02	1	1	N/A	08/26/02	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	538	1342 W Palmer St , Compton CA, 90220	Completed	08/27/02	1	1	N/A	08/26/02	IFD	$15,000.00	$15,000.00	100.00%

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Homebuyer	ACQUISITION ONLY	539	435 W Elm St , Compton CA, 90220	Completed	08/27/02	1	1	N/A	08/26/02	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	540	1451 W 152nd St , Compton CA, 90220	Completed	08/27/02	1	1	N/A	08/26/02	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	584	326 W Reeve St , Compton CA, 90220	Completed	06/30/03	1	1	N/A	12/04/02	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	609	2807 N Dalhart Ave , Compton CA, 90222	Completed	04/12/04	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	610	1401 S Temple Ave , Compton CA, 90221	Completed	04/12/04	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	611	2704 W Billings St , Compton CA, 90220	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	612	2019 N Bahama Ave , Los Angeles CA, 90059	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	613	859 W Raymond St , Compton CA, 90220	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	614	1509 E. PIRU ST , COMPTON CA, 90222	Completed	10/29/05	1	1	N/A	07/29/03	IFD	$17,747.00	$17,747.00	100.00%
Homebuyer	ACQUISITION ONLY	615	810 W Compton Blvd Apt 14 , Compton CA, 90220	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	616	912 W 127th St , Compton CA, 90222	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	617	2014 N. BELHAVEN , COMPTON CA, 90220	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	618	401 S Amantha Ave , Compton CA, 90220	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	619	1020 S Exmoor Ave , Compton CA, 90220	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	620	1012 S Castlegate Ave , Compton CA, 90221	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	621	408 S Thorson Ave , Compton CA, 90221	Completed	09/30/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	714	1705 E Killen Pl , Compton CA, 90221	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	715	1020 E Stockton Ave , Compton CA, 90221	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	716	960 W Myrrh St , Compton CA, 90220	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	717	1012 S Stoneacre Ave , Compton CA, 90221	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	718	1108 S White Ave , Compton CA, 90221	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$5,000.00	$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	719	1739 N Spring Ave , Compton CA, 90221	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	720	1641 E Killen Pl , Compton CA, 90221	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	721	1619 STONEACRE ST , COMPTON CA, 90221	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	727	641 W Lucien St , Compton CA, 90222	Completed	04/07/04	1	1	N/A	03/16/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	728	1521 W 165th St , Compton CA, 90220	Completed	04/07/04	1	1	N/A	03/16/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	729	415 S Pearl Ave , Compton CA, 90221	Completed	04/07/04	1	1	N/A	03/16/04	IFD	$15,000.00	$15,000.00	100.00%

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Homebuyer	ACQUISITION ONLY	730	731 W Palmer St , Compton CA, 90220	Completed	04/07/04	1	1	N/A	03/16/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	731	727 W Palmer St , Compton CA, 90220	Completed	04/07/04	1	1	N/A	03/16/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	732	1604 N Santa Fe Ave , Compton CA, 90221	Completed	04/07/04	1	1	N/A	03/16/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	733	116 N Spring Ave , Compton CA, 90221	Completed	04/07/04	1	1	N/A	03/16/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	734	422 W Palmer St , Compton CA, 90220	Completed	04/07/04	1	1	N/A	03/16/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	735	205 N Burris Ave , Compton CA, 90221	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$14,600.00	$14,600.00	100.00%
Homebuyer	ACQUISITION ONLY	736	705 S Ward Ave , Compton CA, 90221	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	737	906 N Spring Ave , Compton CA, 90221	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	738	1206 S Exmoor Ave , Compton CA, 90220	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	739	1808 E Kay St , Compton CA, 90221	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$2,798.00	$2,798.00	100.00%
Homebuyer	ACQUISITION ONLY	740	200 N Mayo Ave , Compton CA, 90221	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	741	120 N Magnolia Ct , Compton CA, 90220	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$16,700.00	$16,700.00	100.00%
Homebuyer	ACQUISITION ONLY	742	424 S Maie Ave , Compton CA, 90220	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	743	765 W Palm St , Compton CA, 90220	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	744	516 W Plum St , Compton CA, 90222	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	745	1028 W School St , Compton CA, 90220	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	746	1612 S Atlantic Dr , Compton CA, 90221	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	747	426 S Caswell Ave , Compton CA, 90220	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$5,000.00	$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	748	810 W Magnolia St , Compton CA, 90220	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	749	1411 N Pearl Ave , Compton CA, 90221	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	750	785 W Palm St , Compton CA, 90220	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	751	972 W Myrrh St , Compton CA, 90220	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	752	1227 S Castlegate Ave , Compton CA, 90221	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	753	807 N Kalsman Ave , Compton CA, 90220	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	754	1213 S Hillford Ave , Compton CA, 90220	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	761	1322 S Amantha Ave , Compton CA, 90220	Completed	09/30/05	1	1	N/A	08/31/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	762	908 W School St , Compton CA, 90220	Completed	09/30/05	1	1	N/A	08/31/04	IFD	$21,881.00	$21,881.00	100.00%

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Homebuyer	ACQUISITION ONLY	763	1705 N Grandee Ave , Compton CA, 90222	Completed	07/29/05	1	1	N/A	08/31/04	IFD	$50,000.00	$50,000.00	100.00%
Homebuyer	ACQUISITION ONLY	812	TO BE DETERMINED , COMPTON CA, 90220	Canceled	06/27/05	1	1	N/A	06/27/05	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	813	908 W School St , Compton CA, 90220	Canceled	06/27/05	0	0	N/A	06/27/05	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	814	1705 N Grandee Ave , Compton CA, 90222	Canceled	06/27/05	0	0	N/A	06/27/05	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	815	1301 N Tamarind Ave , Compton CA, 90222	Completed	06/30/05	1	1	N/A	06/27/05	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	816	109 E Elm St , Compton CA, 90220	Completed	06/30/05	1	1	N/A	06/27/05	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	817	1725 N Short Ave , Compton CA, 90221	Completed	06/30/05	1	1	N/A	06/27/05	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	830	1301 N Tamarind Ave , Compton CA, 90222	Canceled	10/29/05	1	1	N/A	07/28/05	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	886	2549 E 124th St , Compton CA, 90222	Completed	04/28/06	1	1	N/A	03/30/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	887	509 S Sloan Ave , Compton CA, 90221	Completed	04/28/06	1	1	N/A	03/30/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	888	813 W 134th St , Compton CA, 90222	Completed	04/28/06	1	1	N/A	03/30/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	894	1313 N Tamarind Ave , Compton CA, 90222	Completed	03/22/07	1	1	N/A	07/01/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	900	1305 N Tamarind Ave , Compton CA, 90222	Completed	03/22/07	1	1	N/A	04/29/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	901	1217 N Tamarind Ave , Compton CA, 90222	Canceled	06/13/06	1	1	N/A	04/29/06	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	902	1405 W School St , Compton CA, 90220	Completed	09/26/06	1	1	N/A	05/04/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	903	1408 S Pearl Ave , Compton CA, 90221	Completed	07/30/06	1	1	N/A	07/01/06	IFD	$207,000.00	$207,000.00	100.00%
Homebuyer	ACQUISITION ONLY	904	1003 W 127th Pl , Compton CA, 90222	Completed	09/26/06	1	1	N/A	07/25/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	905	810 W Compton Blvd Apt 2 , Compton CA, 90220	Completed	09/26/06	1	1	N/A	07/25/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	906	1715 N Elva Ave , Compton CA, 90222	Completed	09/26/06	1	1	N/A	07/25/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	907	2700 W Cypress St , Compton CA, 90220	Completed	06/06/07	1	1	N/A	07/25/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	908	637 W Cherry St , Compton CA, 90222	Completed	06/06/07	1	1	N/A	07/25/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	910	867 W Raymond St , Compton CA, 90220	Completed	09/26/06	1	1	N/A	07/27/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	911	157 S Wilmington Ave Apt J , Compton CA, 90220	Completed	09/26/06	1	1	N/A	07/27/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	941	2816 W Billings St , Compton CA, 90220	Canceled	08/15/07	1	1	N/A	02/17/07	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	942	1212 W 152nd St , Compton CA, 90220	Completed	09/04/07	1	1	N/A	02/17/07	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	957	1205 S Grandee Ave , Compton CA, 90220	Completed	09/04/07	1	1	N/A	04/17/07	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	958	164 Racquet Club Dr , Compton CA, 90220	Completed	09/04/07	1	1	N/A	04/26/07	IFD	$100,000.00	$100,000.00	100.00%

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Homebuyer	ACQUISITION ONLY	959	1406 W 134th St , Compton CA, 90222	Completed	09/04/07	1	1	N/A	04/26/07	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	960	610 N Northwood Ave , Compton CA, 90220	Completed	09/04/07	1	1	N/A	04/26/07	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	969	12625 S Wright Rd , Compton CA, 90221	Completed	01/19/09	1	1	N/A	08/09/07	IFD	$207,000.00	$207,000.00	100.00%
Homebuyer	ACQUISITION ONLY	975	1120 S Kemp Ave , Compton CA, 90220	Completed	10/10/07	1	1	N/A	08/15/07	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	976	626 W Arbutus St , Compton CA, 90220	Completed	10/10/07	1	1	N/A	08/17/07	IFD	$136,407.00	$136,407.00	100.00%
Homebuyer	ACQUISITION ONLY	997	151 N Wilmington Ave , Compton CA, 90220	Completed	03/13/08	1	1	N/A	12/01/07	IFD	$149,645.00	$149,645.00	100.00%
Homebuyer	ACQUISITION ONLY	1016	2605 W Tichenor St , Compton CA, 90220	Completed	03/13/08	1	1	N/A	12/01/07	IFD	$150,000.00	$150,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1017	2415 W Raymond St , Compton CA, 90220	Completed	03/13/08	1	1	N/A	12/01/07	IFD	$144,583.00	$144,583.00	100.00%
Homebuyer	ACQUISITION ONLY	1018	443 W Peach St , Compton CA, 90222	Completed	03/13/08	1	1	N/A	12/01/07	IFD	$150,000.00	$150,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1019	451 W Peach St , Compton CA, 90222	Completed	03/13/08	1	1	N/A	12/01/07	IFD	$150,000.00	$150,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1020	720 E Palmer St , Compton CA, 90221	Completed	03/13/08	1	1	N/A	12/01/07	IFD	$150,000.00	$150,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1023	500 N Willowbrook Ave , Compton CA, 90220	Completed	06/27/08	1	1	N/A	03/13/08	IFD	$150,000.00	$150,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1024	850 S Center St , Compton CA, 90220	Completed	06/27/08	1	1	N/A	03/13/08	IFD	$139,654.24	$139,654.24	100.00%
Homebuyer	ACQUISITION ONLY	1030	500 N Willowbrook Ave Unit N-5 , Compton CA, 90220	Canceled	03/17/09	1	1	N/A	06/27/08	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1060	906 W Magnolia St , Compton CA, 90220	Canceled	02/28/09	1	1	N/A	02/28/09	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1061	2209 W Reeve St , Compton CA, 90220	Canceled	02/08/12	1	1	N/A	02/28/09	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1062	1820 E Killen Pl , Compton CA, 90221	Completed	03/17/09	1	1	N/A	02/28/09	IFD	$150,000.00	$150,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1063	1000 S Pearl Ave , Compton CA, 90221	Completed	03/17/09	1	1	N/A	02/28/09	IFD	$148,564.00	$148,564.00	100.00%
Homebuyer	ACQUISITION ONLY	1064	1020 S. EXMOORAVE. , COMPTON CA, 90220	Completed	03/17/09	1	1	N/A	02/28/09	IFD	$144,915.00	$144,915.00	100.00%
Homebuyer	ACQUISITION ONLY	1065	116 S Burris Ave , Compton CA, 90221	Completed	03/17/09	1	1	N/A	02/28/09	IFD	$125,283.00	$125,283.00	100.00%
Homebuyer	ACQUISITION ONLY	1066	2107 W 156th St , Compton CA, 90220	Canceled	10/08/09	1	1	N/A	02/28/09	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1067	500 N Willowbrook Ave Unit L-3 , Compton CA, 90220	Canceled	10/20/16	1	1	N/A	02/28/09	IFD	$93,530.00	$93,530.00	100.00%
Homebuyer	ACQUISITION ONLY	1068	500 N Willowbrook Ave Unit H-2 , Compton CA, 90220	Completed	03/17/09	1	1	N/A	02/28/09	IFD	$149,909.00	$149,909.00	100.00%
Homebuyer	ACQUISITION ONLY	1069	500 N Willowbrook Ave Unit L-8 , Compton CA, 90220	Completed	03/17/09	1	1	N/A	02/28/09	IFD	$149,983.00	$149,983.00	100.00%
Homebuyer	ACQUISITION ONLY	1070	500 N Willowbrook Ave Unit L-9 , Compton CA, 90220	Completed	03/17/09	1	1	N/A	02/28/09	IFD	$99,869.00	$99,869.00	100.00%
Homebuyer	ACQUISITION ONLY	1071	500 N Willowbrook Ave Unit L-10 , Compton CA, 90220	Canceled	10/20/16	1	1	N/A	02/28/09	IFD	$99,890.00	$99,890.00	100.00%
Homebuyer	ACQUISITION ONLY	1072	500 N Willowbrook Ave Unit K-7 , Compton CA, 90220	Canceled	03/17/09	1	1	N/A	02/28/09	IFD	$0.00	$0.00	0.00%

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Homebuyer	ACQUISITION ONLY	1073	1233 W 134th Pl , Compton CA, 90222	Completed	05/09/09	1	1	N/A	03/16/09	IFD	$129,120.00	$129,120.00	100.00%
Homebuyer	ACQUISITION ONLY	1074	2016 N Slater Ave , Compton CA, 90222	Completed	04/16/10	1	1	N/A	03/27/09	IFD	$91,106.00	$91,106.00	100.00%
Homebuyer	ACQUISITION ONLY	1075	1300 S Pearl Ave , Compton CA, 90221	Canceled	04/14/10	0	0	N/A	04/24/09	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1076	500 N Willowbrook Ave , Compton CA, 90220	Canceled	10/08/09	1	1	N/A	04/24/09	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1105	500 N Willowbrook Ave Unit E-8 , Compton CA, 90220	Canceled	04/14/10	1	1	N/A	10/08/09	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1106	500 N Willowbrook Ave Unit E-7 , Compton CA, 90220	Canceled	04/15/10	0	0	N/A	10/08/09	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1107	500 N Willowbrook Ave Unit F-8 , Compton CA, 90220	Canceled	04/15/10	1	1	N/A	10/08/09	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1108	500 N Willowbrook Ave Unit F-6 , Compton CA, 90220	Completed	04/22/10	1	1	N/A	10/08/09	IFD	$108,547.93	$108,547.93	100.00%
Homebuyer	ACQUISITION ONLY	1134	500 N Willowbrook Ave Unit M-2 , Compton CA, 90220	Completed	04/16/10	1	1	N/A	01/04/10	IFD	$84,650.00	$84,650.00	100.00%
Homebuyer	ACQUISITION ONLY	1143	919 W Poplar St , Compton CA, 90220	Completed	07/22/10	1	1	N/A	04/15/10	IFD	$84,032.17	$84,032.17	100.00%
Homebuyer	ACQUISITION ONLY	1148	1325 S Pearl Ave , Compton CA, 90221	Completed	07/20/10	1	1	N/A	07/01/10	IFD	$22,769.90	$22,769.90	100.00%
Homebuyer	ACQUISITION ONLY	1166	500 N Willowbrook Ave , Compton CA, 90220	Completed	01/17/13	1	1	N/A	10/05/10	IFD	$117,293.00	$117,293.00	100.00%
Homebuyer	ACQUISITION ONLY	1176	500 N Willowbrook Ave Unit J-1 , Compton CA, 90220	Completed	02/14/13	1	1	N/A	12/20/10	IFD	$113,563.00	$113,563.00	100.00%
Homebuyer	ACQUISITION ONLY	1177	500 N Willowbrook Ave Unit G-1 , Compton CA, 90220	Completed	01/17/13	1	1	N/A	12/20/10	IFD	$111,422.00	$111,422.00	100.00%
Homebuyer	ACQUISITION ONLY	1178	1304 S Stoneacre Ave , Compton CA, 90221	Completed	01/17/13	1	1	N/A	12/30/10	IFD	$57,722.00	$57,722.00	100.00%
Homebuyer	ACQUISITION ONLY	1203	500 N Willowbrook Ave Unit C-5 , Compton CA, 90220	Completed	01/17/13	1	1	N/A	11/03/11	IFD	$107,549.00	$107,549.00	100.00%
Homebuyer	ACQUISITION ONLY	1257	1201 S Kemp Ave , Compton CA, 90220	Completed	11/12/13	1	1	N/A	11/06/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1259	1611 W Stockwell St , Compton CA, 90222	Completed	11/12/13	1	1	N/A	11/06/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1260	1614 W Stockwell St , Compton CA, 90222	Completed	11/12/13	1	1	N/A	11/09/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1261	1607 W Piru St , Compton CA, 90222	Completed	11/12/13	1	1	N/A	11/09/13	IFD	$11,036.00	$11,036.00	100.00%
Homebuyer	ACQUISITION ONLY	1262	1612 W Stockwell St , Compton CA, 90222	Completed	11/12/13	1	1	N/A	11/09/13	IFD	$10,598.00	$10,598.00	100.00%
Homebuyer	ACQUISITION ONLY	1263	1811 W Stockwell St , Compton CA, 90222	Completed	11/12/13	1	1	N/A	11/09/13	IFD	$10,579.00	$10,579.00	100.00%
Homebuyer	ACQUISITION ONLY	1264	1621 W Stockwell St , Compton CA, 90222	Completed	11/12/13	1	1	N/A	11/09/13	IFD	$12,798.00	$12,798.00	100.00%
Homebuyer	ACQUISITION ONLY	1266	1620 W Stockwell St , Compton CA, 90222	Completed	11/12/13	1	1	N/A	11/09/13	IFD	$12,073.00	$12,073.00	100.00%
Homebuyer	ACQUISITION ONLY	1267	1915 W Stockwell St , Compton CA, 90222	Completed	11/12/13	1	1	N/A	11/09/13	IFD	$17,618.00	$17,618.00	100.00%
Homebuyer	ACQUISITION ONLY	1268	1913 W Stockwell St , Compton CA, 90222	Completed	11/12/13	1	1	N/A	11/09/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1269	1623 W Stockwell St , Compton CA, 90222	Completed	11/12/13	1	1	N/A	11/11/13	IFD	$6,470.00	$6,470.00	100.00%

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Homebuyer	ACQUISITION ONLY	1270	1609 E Stockton Ave , Compton CA, 90221	Completed	11/18/13	1	1	N/A	11/11/13	IFD	$20,000.00	$20,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1272	2105 N Keene Ave , Los Angeles CA, 90059	Completed	11/12/13	1	1	N/A	11/11/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1273	1501 S Northwood Ave , Compton CA, 90220	Completed	11/12/13	1	1	N/A	11/11/13	IFD	$111,124.00	$111,124.00	100.00%
Homebuyer	ACQUISITION ONLY	1277	715 N Albertson Ave , Compton CA, 90220	Completed	11/12/13	1	1	N/A	11/11/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1284	1810 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1285	1812 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$17,774.00	$17,774.00	100.00%
Homebuyer	ACQUISITION ONLY	1286	1711 W Stockwell St , Compton CA, 90222	Completed	03/10/14	1	1	N/A	10/26/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1287	1809 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1288	1805 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$18,421.00	$18,421.00	100.00%
Homebuyer	ACQUISITION ONLY	1289	1921 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$10,132.00	$10,132.00	100.00%
Homebuyer	ACQUISITION ONLY	1290	1926 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1291	820 W Compton Blvd Unit 30 , Compton CA, 90220	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$20,000.00	$20,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1292	820 W Compton Blvd Unit 3 , Compton CA, 90220	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$20,000.00	$20,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1293	1703 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$16,108.00	$16,108.00	100.00%
Homebuyer	ACQUISITION ONLY	1294	820 W Compton Blvd Unit 7 , Compton CA, 90220	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$9,960.00	$9,960.00	100.00%
Homebuyer	ACQUISITION ONLY	1295	1914 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1296	820 W Compton Blvd Unit 31 , Compton CA, 90220	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$4,948.00	$4,948.00	100.00%
Homebuyer	ACQUISITION ONLY	1297	820 W Compton Blvd Unit 21 , Compton CA, 90220	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$15,398.00	$15,398.00	100.00%
Homebuyer	ACQUISITION ONLY	1298	820 W Compton Blvd Unit 9 , Compton CA, 90220	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$5,000.00	$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1299	1803 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1300	1706 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$14,748.00	$14,748.00	100.00%
Homebuyer	ACQUISITION ONLY	1301	1704 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1302	1613 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$6,088.00	$6,088.00	100.00%
Homebuyer	ACQUISITION ONLY	1303	1625 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$6,299.00	$6,299.00	100.00%
Homebuyer	ACQUISITION ONLY	1351	823 W Cherry St , Compton CA, 90222	Completed	09/12/16	1	1	N/A	08/21/15	IFD	$95,529.06	$95,529.06	100.00%
Homebuyer	ACQUISITION ONLY	1366	500 N Willowbrook Ave Unit M-1 Unit M1 , Compton CA, 90220	Completed	09/12/16	1	1	N/A	08/26/15	IFD	$76,523.24	$76,523.24	100.00%
Homebuyer	ACQUISITION ONLY	1367	1632 N Castlegate Ave , Compton CA, 90221	Canceled	08/25/16	0	0	N/A	08/26/15	IFD	$0.00	$0.00	0.00%

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Homebuyer	ACQUISITION ONLY	1368	1487 W 153rd St , Compton CA, 90220	Canceled	08/25/16	0	0	N/A	08/26/15	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1369	837 W 138th St , Compton CA, 90222	Completed	08/25/16	1	1	N/A	08/26/15	IFD	$96,967.59	$96,967.59	100.00%
Homebuyer	ACQUISITION ONLY	1370	127 Racquet Club Dr , Compton CA, 90220	Canceled	08/25/16	0	0	N/A	09/01/15	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1383	813 N Spring Ave , Compton CA, 90221	Completed	06/30/17	1	1	N/A	05/18/16	IFD	$110,341.22	$110,341.22	100.00%
Homebuyer	ACQUISITION ONLY	1384	925 W Magnolia St , Compton CA, 90220	Completed	06/30/17	1	1	N/A	05/18/16	IFD	$93,372.18	$93,372.18	100.00%
Homebuyer	ACQUISITION ONLY	1385	835 W 127th Pl , Compton CA, 90222	Completed	08/10/17	1	1	N/A	05/18/16	IFD	$82,594.24	$82,594.24	100.00%
Homebuyer	ACQUISITION ONLY	1386	2105 W Corydon St , Compton CA, 90220	Completed	01/22/18	1	1	N/A	05/18/16	IFD	$115,920.15	$115,920.15	100.00%
Homebuyer	ACQUISITION ONLY	1391	114 S Burris Ave , Compton CA, 90221	Completed	08/10/17	1	1	N/A	06/06/16	IFD	$76,170.18	$76,170.18	100.00%
Homebuyer	ACQUISITION ONLY	1395	1915 N Grape Ave , Compton CA, 90222	Completed	08/10/17	1	1	N/A	06/28/16	IFD	$114,755.48	$114,755.48	100.00%
Homebuyer	ACQUISITION ONLY	1396	1115 S Washington Ave , Compton CA, 90221	Completed	01/22/18	1	1	N/A	08/19/16	IFD	$111,645.48	$111,645.48	100.00%
Homebuyer	ACQUISITION ONLY	1397	130 W Myrrh St , Compton CA, 90220	Completed	08/10/17	1	1	N/A	08/19/16	IFD	$72,090.48	$72,090.48	100.00%
Homebuyer	ACQUISITION ONLY	1398	1470 W 152nd St , Compton CA, 90220	Completed	03/24/18	1	1	N/A	08/19/16	IFD	$90,525.48	$90,525.48	100.00%
Homebuyer	ACQUISITION ONLY	1400	2624 W Bennett St , Compton CA, 90220	Completed	01/22/18	1	1	N/A	10/06/16	IFD	$94,035.43	$94,035.43	100.00%
Homebuyer	ACQUISITION ONLY	1435	1472 W 151st St , Compton CA, 90220	Completed	08/08/18	1	1	N/A	03/08/18	IFD	$70,375.00	$70,375.00	100.00%
Homebuyer	ACQUISITION ONLY	1436	530 W Elm St , Compton CA, 90220	Completed	04/26/18	1	1	N/A	03/08/18	IFD	$80,000.00	$80,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1437	923 W Cedar St , Compton CA, 90220	Completed	08/08/18	1	1	N/A	03/08/18	IFD	$72,875.00	$72,875.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	39	614 N Mayo Ave , Compton CA, 90221	Completed	05/23/96	1	1	N/A	08/20/97	IFD	$63,675.00	$63,675.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	53	424 S Maie Ave , Compton CA, 90220	Canceled	10/31/16	1	1	N/A	08/20/97	IFD	$118,950.00	$118,950.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	358	1416 W 165th St , Compton CA, 90220	Completed	05/20/09	3	3	N/A	07/30/03	IFD	$32,963.00	$32,963.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	359	1114 S Kemp Ave , Compton CA, 90220	Completed	05/20/09	2	2	N/A	07/30/03	IFD	$32,963.00	$32,963.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	361	MULTIPLE , COMPTON CA, 90221	Completed	06/15/09	3	3	N/A	07/30/03	IFD	$32,963.00	$32,963.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	395	906 N Spring Ave , Compton CA, 90221	Completed	10/01/05	1	1	N/A	11/20/00	IFD	$6,273.00	$6,273.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	396	723 W Cherry St , Compton CA, 90222	Completed	10/01/05	2	2	N/A	11/20/00	IFD	$7,280.00	$7,280.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	397	806 N Grandee Ave , Compton CA, 90220	Completed	05/18/09	1	1	N/A	11/20/00	IFD	$6,150.00	$6,150.00	100.00%

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Homebuyer	ACQUISITION AND REHABILITATION	398	520-522 A/B MAGNOLIA , COMPTON CA, 90220	Completed	12/31/00	2	2	N/A	11/14/00	IFD	$8,800.00	$8,800.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	399	115 S Bradfield Ave , Compton CA, 90221	Completed	12/31/00	1	1	N/A	11/14/00	IFD	$5,500.00	$5,500.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	400	418 E Palmer St , Compton CA, 90221	Completed	12/31/00	1	1	N/A	11/14/00	IFD	$9,200.00	$9,200.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	401	1114 N Rose Ave , Compton CA, 90221	Completed	12/31/00	1	1	N/A	11/14/00	IFD	$4,759.00	$4,759.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	402	1316 S Whitemarsh Ave , Compton CA, 90220	Completed	12/31/00	1	1	N/A	11/14/00	IFD	$3,795.53	$3,795.53	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	404	1205 E Tichenor St , Compton CA, 90221	Completed	05/18/09	1	1	N/A	11/14/00	IFD	$6,645.47	$6,645.47	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	405	312 S Holly Ave , Compton CA, 90221	Completed	05/30/08	1	1	N/A	11/20/00	IFD	$11,852.00	$11,852.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	406	410 W Elm St , Compton CA, 90220	Completed	05/18/09	1	1	N/A	07/31/03	IFD	$8,750.39	$8,750.39	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	407	2323 W Raymond St , Compton CA, 90220	Completed	06/04/08	1	1	N/A	11/20/00	IFD	$6,555.00	$6,555.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	408	424 S Maie Ave , Compton CA, 90220	Completed	05/18/09	1	1	N/A	11/20/00	IFD	$9,039.00	$9,039.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	409	2609 E Caldwell St , Compton CA, 90221	Completed	06/15/09	1	1	N/A	11/20/00	IFD	$2,554.00	$2,554.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	410	1205 E Tichenor St , Compton CA, 90221	Completed	05/18/09	1	1	N/A	11/20/00	IFD	$7,217.67	$7,217.67	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	411	827 W School St , Compton CA, 90220	Completed	05/18/09	1	1	N/A	11/20/00	IFD	$4,531.53	$4,531.53	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	412	614 W Poplar St , Compton CA, 90220	Completed	12/31/00	1	1	N/A	11/20/00	IFD	$4,532.00	$4,532.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	413	1001 S Tajauta Ave , Compton CA, 90220	Completed	12/31/00	1	1	N/A	11/20/00	IFD	$9,500.00	$9,500.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	414	410 W Elm St , Compton CA, 90220	Completed	05/18/09	1	1	N/A	11/20/00	IFD	$9,486.00	$9,486.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	415	341-343 S. MAGNOLIA , COMPTON CA, 90220	Completed	06/15/09	2	2	N/A	11/20/00	IFD	$5,824.00	$5,824.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	416	312 S Holly Ave , Compton CA, 90221	Completed	05/18/09	1	1	N/A	11/20/00	IFD	$2,867.48	$2,867.48	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	417	1491 W 151st St , Compton CA, 90220	Completed	05/19/09	1	1	N/A	11/20/00	IFD	$7,000.00	$7,000.00	100.00%

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Homebuyer	ACQUISITION AND REHABILITATION	418	1009 S Gunlock Ave , Compton CA, 90220	Completed	05/19/09	1	1	N/A	11/20/00	IFD	$12,970.00	$12,970.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	419	2323 W Raymond St , Compton CA, 90220	Completed	05/19/09	1	1	N/A	11/20/00	IFD	$7,000.00	$7,000.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	420	1227 S Castlegate Ave , Compton CA, 90221	Completed	06/15/09	1	1	N/A	11/20/00	IFD	$9,767.59	$9,767.59	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	421	424 S Maie Ave , Compton CA, 90220	Completed	05/19/09	1	1	N/A	11/20/00	IFD	$2,029.00	$2,029.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	422	1514 S Gunlock Ave , Compton CA, 90220	Completed	05/19/09	1	1	N/A	11/20/00	IFD	$1,050.33	$1,050.33	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	423	750 E Pine St , Compton CA, 90221	Completed	06/30/09	1	1	N/A	11/20/00	IFD	$29,562.20	$29,562.20	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	481	425 S Oleander Ave , Compton CA, 90220	Completed	06/30/01	112	112	N/A	05/22/01	IFD	$258,689.00	$258,689.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	629	UNKNOWN , COMPTON CA, 90220	Canceled	08/02/06	0	1	N/A	07/30/03	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	630	2008 WASHINGTON , COMPTON CA, 90220	Completed	05/20/09	3	3	N/A	07/30/03	IFD	$34,000.00	$34,000.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	631	1514 S Gunlock Ave , Compton CA, 90220	Canceled	10/31/16	1	1	N/A	07/30/03	IFD	$31,995.00	$31,995.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	632	114 E Cocoa St , Compton CA, 90220	Completed	05/20/09	1	1	N/A	07/30/03	IFD	$40,000.00	$40,000.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	634	UNKNOWN , COMPTON CA, 90220	Canceled	07/29/05	0	1	N/A	07/30/03	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	635	UNKNOWN , COMPTON CA, 90220	Canceled	10/21/06	0	1	N/A	07/31/03	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	637	UNKNOWN , COMOTON CA, 90220	Canceled	10/03/06	0	1	N/A	07/31/03	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	645	MULTIPLE , COMPTON CA, 90220	Completed	06/30/09	2	2	N/A	07/31/03	IFD	$19,047.00	$19,047.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	646	UNKNOWN , COMPTON CA, 90220	Canceled	10/01/05	0	1	N/A	07/31/03	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	647	UNKNOWN , COMPTON CA, 90220	Canceled	07/29/05	0	1	N/A	07/31/03	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	1190	501 N Hillford Ave , Compton CA, 90220	Completed	10/22/13	1	1	N/A	07/29/11	IFD	$237,156.42	$237,156.42	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	1315	1617 W Greenleaf Blvd , Compton CA, 90220	Canceled	11/19/14	0	0	N/A	11/18/13	IFD	$0.00	$0.00	0.00%

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Homebuyer	ACQUISITION AND REHABILITATION	1316	221 N Santa Fe Ave , Compton CA, 90221	Canceled	11/21/14	2	2	N/A	11/20/13	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	633	1349 N Olarra Dr , Compton CA, 90221	Canceled	10/31/16	8	8	N/A	07/31/03	IFD	$216,487.00	$216,487.00	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	831	2100 E Rosecrans Ave , Compton CA, 90221	Canceled	07/25/06	0	0	N/A	07/29/05	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	917	248 E Myrrh St , Compton CA, 90220	Completed	10/10/12	28	5	N/A	02/08/07	IFD	$855,000.00	$855,000.00	100.00%
Homeowner Rehab	REHABILITATION	6	1709 W Palmer St , Compton CA, 90220	Completed	10/12/94	1	1	N/A	08/20/97	IFD	$28,475.00	$28,475.00	100.00%
Homeowner Rehab	REHABILITATION	7	2207 W 156th St , Compton CA, 90220	Completed	05/19/94	1	1	N/A	08/20/97	IFD	$30,426.00	$30,426.00	100.00%
Homeowner Rehab	REHABILITATION	8	300 N Holly Ave , Compton CA, 90221	Completed	05/19/94	1	1	N/A	08/20/97	IFD	$28,463.00	$28,463.00	100.00%
Homeowner Rehab	REHABILITATION	9	1485 W 154th St , Compton CA, 90220	Completed	05/19/94	1	1	N/A	08/20/97	IFD	$30,469.00	$30,469.00	100.00%
Homeowner Rehab	REHABILITATION	10	819 W 134th St , Compton CA, 90222	Completed	06/03/94	1	1	N/A	08/20/97	IFD	$30,271.00	$30,271.00	100.00%
Homeowner Rehab	REHABILITATION	11	1405 S Grandee Ave , Compton CA, 90220	Completed	05/19/94	1	1	N/A	08/20/97	IFD	$29,991.00	$29,991.00	100.00%
Homeowner Rehab	REHABILITATION	12	1022 S Whitemarsh Ave , Compton CA, 90220	Completed	10/07/94	1	1	N/A	08/20/97	IFD	$30,517.00	$30,517.00	100.00%
Homeowner Rehab	REHABILITATION	13	712 S Pearl Ave , Compton CA, 90221	Completed	05/19/94	1	1	N/A	08/20/97	IFD	$30,511.00	$30,511.00	100.00%
Homeowner Rehab	REHABILITATION	14	2137 N Kalsman Ave , Compton CA, 90222	Completed	05/19/94	1	1	N/A	08/20/97	IFD	$30,915.00	$30,915.00	100.00%
Homeowner Rehab	REHABILITATION	15	119 N Willow Ave , Compton CA, 90221	Completed	05/19/94	1	1	N/A	08/20/97	IFD	$23,602.00	$23,602.00	100.00%
Homeowner Rehab	REHABILITATION	16	809 S Harris Ave , Compton CA, 90221	Completed	06/09/94	1	1	N/A	08/20/97	IFD	$30,533.00	$30,533.00	100.00%
Homeowner Rehab	REHABILITATION	18	1204 S Chester Ave , Compton CA, 90221	Completed	06/13/94	1	1	N/A	08/20/97	IFD	$62,997.00	$62,997.00	100.00%
Homeowner Rehab	REHABILITATION	19	1713 N Paulsen Ave , Compton CA, 90222	Completed	06/03/94	1	1	N/A	08/20/97	IFD	$21,897.00	$21,897.00	100.00%
Homeowner Rehab	REHABILITATION	20	1416 S Pearl Ave , Compton CA, 90221	Completed	06/06/94	1	1	N/A	08/20/97	IFD	$32,100.00	$32,100.00	100.00%
Homeowner Rehab	REHABILITATION	21	941 W Laurel St , Compton CA, 90220	Completed	10/07/94	1	1	N/A	08/20/97	IFD	$28,112.00	$28,112.00	100.00%
Homeowner Rehab	REHABILITATION	22	462 W Bennett St , Compton CA, 90220	Completed	10/07/94	1	1	N/A	08/20/97	IFD	$21,754.00	$21,754.00	100.00%
Homeowner Rehab	REHABILITATION	23	824 E 154th St , Compton CA, 90220	Completed	10/07/94	1	1	N/A	08/20/97	IFD	$25,291.00	$25,291.00	100.00%
Homeowner Rehab	REHABILITATION	24	1517 S Burris Ave , Compton CA, 90221	Completed	10/07/94	1	1	N/A	08/20/97	IFD	$26,293.00	$26,293.00	100.00%
Homeowner Rehab	REHABILITATION	25	819 W 134th St , Compton CA, 90222	Completed	10/07/94	1	1	N/A	08/20/97	IFD	$12,574.00	$12,574.00	100.00%
Homeowner Rehab	REHABILITATION	26	1416 S Pearl Ave , Compton CA, 90221	Completed	10/07/94	1	1	N/A	08/20/97	IFD	$4,262.00	$4,262.00	100.00%
Homeowner Rehab	REHABILITATION	28	411 N Burris Ave , Compton CA, 90221	Completed	08/18/95	1	1	N/A	08/20/97	IFD	$27,472.00	$27,472.00	100.00%
Homeowner Rehab	REHABILITATION	29	1413 S Temple Ave , Compton CA, 90221	Completed	04/28/95	1	1	N/A	08/20/97	IFD	$4,848.50	$4,848.50	100.00%
Homeowner Rehab	REHABILITATION	30	1305 W Arbutus St , Compton CA, 90220	Completed	08/22/95	1	1	N/A	08/20/97	IFD	$29,987.00	$29,987.00	100.00%
Homeowner Rehab	REHABILITATION	31	1009 S Mayo Ave , Compton CA, 90221	Completed	03/26/96	1	1	N/A	08/20/97	IFD	$14,795.00	$14,795.00	100.00%
Homeowner Rehab	REHABILITATION	32	1721 N Paulsen Ave , Compton CA, 90222	Completed	11/03/95	1	1	N/A	08/20/97	IFD	$37,029.00	$37,029.00	100.00%
Homeowner Rehab	REHABILITATION	33	1609 W 163rd St , Compton CA, 90220	Completed	08/18/95	1	1	N/A	08/20/97	IFD	$7,531.50	$7,531.50	100.00%

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Homeowner Rehab	REHABILITATION	34	1414 S Northwood Ave , Compton CA, 90220	Completed	01/24/96	1	1	N/A	08/20/97	IFD	$10,637.00	$10,637.00	100.00%
Homeowner Rehab	REHABILITATION	35	718 W Palmer St , Compton CA, 90220	Completed	03/27/96	1	1	N/A	08/20/97	IFD	$25,190.00	$25,190.00	100.00%
Homeowner Rehab	REHABILITATION	36	1705 W 134th St , Compton CA, 90222	Completed	04/23/96	1	1	N/A	08/20/97	IFD	$24,697.00	$24,697.00	100.00%
Homeowner Rehab	REHABILITATION	37	307 S Pannes Ave , Compton CA, 90221	Completed	04/09/96	1	1	N/A	08/20/97	IFD	$12,489.00	$12,489.00	100.00%
Homeowner Rehab	REHABILITATION	38	1219 E Arlington St , Compton CA, 90221	Completed	07/30/96	1	1	N/A	08/20/97	IFD	$26,206.00	$26,206.00	100.00%
Homeowner Rehab	REHABILITATION	40	1038 S Nestor Ave , Compton CA, 90220	Completed	07/09/96	1	1	N/A	08/20/97	IFD	$17,415.00	$17,415.00	100.00%
Homeowner Rehab	REHABILITATION	41	407 S Northwood Ave , Compton CA, 90220	Completed	07/09/96	1	1	N/A	08/20/97	IFD	$26,773.00	$26,773.00	100.00%
Homeowner Rehab	REHABILITATION	42	4056 S CHESTER AVENUE , COMPTON CA, 90221	Completed	02/07/97	1	1	N/A	08/20/97	IFD	$25,815.00	$25,815.00	100.00%
Homeowner Rehab	REHABILITATION	43	1008 S Nestor Ave , Compton CA, 90220	Completed	07/12/96	1	1	N/A	08/20/97	IFD	$25,505.00	$25,505.00	100.00%
Homeowner Rehab	REHABILITATION	44	1211 N Rose Ave , Compton CA, 90221	Completed	09/19/96	1	1	N/A	08/20/97	IFD	$30,000.00	$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	45	1115 E Kay St , Compton CA, 90221	Completed	09/18/96	1	1	N/A	08/20/97	IFD	$30,453.50	$30,453.50	100.00%
Homeowner Rehab	REHABILITATION	48	Unknown , Unknown CA, 99999	Canceled	10/06/16	0	12	N/A	08/20/97	IFD	$296,555.00	$296,555.00	100.00%
Homeowner Rehab	REHABILITATION	171	VARIOUS , COMPTON CA, 90220	Completed	04/16/10	10	10	N/A	10/07/97	IFD	$197,998.03	$197,998.03	100.00%
Homeowner Rehab	REHABILITATION	226	424 S Maie Ave , Compton CA, 90220	Completed	06/30/97	1	1	N/A	10/29/97	IFD	$150,000.00	$150,000.00	100.00%
Homeowner Rehab	REHABILITATION	275	VARIOUS , COMPTON CA, 90220	Canceled	0.00	20	20	N/A	06/15/99	IFD	$299,406.73	$299,406.73	100.00%
Homeowner Rehab	REHABILITATION	347	205 S Willowbrook Ave , Compton CA, 90220	Canceled	10/31/16	14	14	N/A	01/31/00	IFD	$292,026.24	$292,026.24	100.00%
Homeowner Rehab	REHABILITATION	354	1113 E Caldwell St , Compton CA, 90221	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$30,750.00	$30,750.00	100.00%
Homeowner Rehab	REHABILITATION	355	800 N Nestor Ave , Compton CA, 90220	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$18,325.00	$18,325.00	100.00%
Homeowner Rehab	REHABILITATION	356	1312 S Keene Ave , Compton CA, 90220	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$10,327.00	$10,327.00	100.00%
Homeowner Rehab	REHABILITATION	357	1325 S Mayo Ave , Compton CA, 90221	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$20,667.00	$20,667.00	100.00%
Homeowner Rehab	REHABILITATION	366	301 N Willowbrook Ave , Compton CA, 90220	Completed	01/19/09	1	1	N/A	07/29/03	IFD	$5,952.00	$5,952.00	100.00%
Homeowner Rehab	REHABILITATION	367	401 N Willowbrook Ave , Compton CA, 90220	Completed	01/19/09	1	1	N/A	07/29/03	IFD	$3,420.00	$3,420.00	100.00%
Homeowner Rehab	REHABILITATION	368	107 W Johnson St , Compton CA, 90220	Completed	01/19/09	1	1	N/A	07/29/03	IFD	$2,666.00	$2,666.00	100.00%
Homeowner Rehab	REHABILITATION	369	123 W Alondra Blvd , Compton CA, 90220	Completed	05/20/09	1	1	N/A	07/29/03	IFD	$2,586.00	$2,586.00	100.00%
Homeowner Rehab	REHABILITATION	370	923 S Willowbrook Ave , Compton CA, 90220	Completed	06/30/04	1	1	N/A	07/29/03	IFD	$2,389.00	$2,389.00	100.00%
Homeowner Rehab	REHABILITATION	371	301 S Willowbrook Ave , Compton CA, 90220	Canceled	09/26/05	0	1	N/A	07/29/03	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	382	1347 W Brazil St , Compton CA, 90220	Completed	01/19/09	1	1	N/A	07/23/03	IFD	$22,350.00	$22,350.00	100.00%
Homeowner Rehab	REHABILITATION	383	2707 W Caldwell St , Compton CA, 90220	Completed	09/30/05	1	1	N/A	07/31/03	IFD	$13,592.00	$13,592.00	100.00%
Homeowner Rehab	REHABILITATION	384	1110 W Poplar St , Compton CA, 90220	Completed	09/30/05	1	1	N/A	07/31/03	IFD	$26,190.00	$26,190.00	100.00%
Homeowner Rehab	REHABILITATION	385	1202 S Grandee Ave , Compton CA, 90220	Completed	09/30/05	1	1	N/A	07/31/03	IFD	$24,140.00	$24,140.00	100.00%
Homeowner Rehab	REHABILITATION	386	810 N Grandee Ave , Compton CA, 90220	Completed	09/30/05	1	1	N/A	07/31/03	IFD	$29,234.00	$29,234.00	100.00%

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Homeowner Rehab	REHABILITATION	387	823 W 136th St , Compton CA, 90222	Completed	09/30/05	1	1	N/A	07/31/03	IFD	$25,305.00	$25,305.00	100.00%
Homeowner Rehab	REHABILITATION	388	2719 W Lantana St , Compton CA, 90220	Completed	09/30/05	1	1	N/A	07/31/03	IFD	$19,993.00	$19,993.00	100.00%
Homeowner Rehab	REHABILITATION	389	2019 N Kalsman Ave , Compton CA, 90222	Completed	09/30/05	1	1	N/A	07/31/03	IFD	$12,857.00	$12,857.00	100.00%
Homeowner Rehab	REHABILITATION	390	127 S Pearl Ave , Compton CA, 90221	Completed	11/18/13	1	1	N/A	07/31/03	IFD	$22,321.00	$22,321.00	100.00%
Homeowner Rehab	REHABILITATION	403	911 N Dwight Ave , Compton CA, 90220	Canceled	05/30/08	0	1	N/A	11/14/00	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	470	1116 S Central Ave , Compton CA, 90220	Completed	12/28/01	1	1	N/A	05/22/01	IFD	$19,995.00	$19,995.00	100.00%
Homeowner Rehab	REHABILITATION	475	1019 S Clymar Ave , Compton CA, 90220	Completed	06/16/01	1	1	N/A	05/22/01	IFD	$18,485.00	$18,485.00	100.00%
Homeowner Rehab	REHABILITATION	476	638 W School St , Compton CA, 90220	Completed	06/06/01	1	1	N/A	05/22/01	IFD	$14,068.00	$14,068.00	100.00%
Homeowner Rehab	REHABILITATION	477	1417 S Dwight Ave , Compton CA, 90220	Completed	01/19/09	1	1	N/A	05/22/01	IFD	$5,805.00	$5,805.00	100.00%
Homeowner Rehab	REHABILITATION	478	207 S Flower Ave , Compton CA, 90221	Completed	08/13/01	1	1	N/A	05/22/01	IFD	$10,352.00	$10,352.00	100.00%
Homeowner Rehab	REHABILITATION	479	401 S Willowbrook Ave , Compton CA, 90220	Canceled	08/15/06	0	1	N/A	05/22/01	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	480	1900 S Central Ave , Compton CA, 90220	Completed	05/20/09	1	1	N/A	05/22/01	IFD	$15,140.00	$15,140.00	100.00%
Homeowner Rehab	REHABILITATION	541	1307 W Tichenor St , Compton CA, 90220	Completed	07/24/03	1	1	N/A	12/04/02	IFD	$22,030.00	$22,030.00	100.00%
Homeowner Rehab	REHABILITATION	542	502 S Aprilia Ave , Compton CA, 90220	Completed	07/24/03	1	1	N/A	12/04/02	IFD	$20,000.00	$20,000.00	100.00%
Homeowner Rehab	REHABILITATION	543	1325 S Mayo Ave , Compton CA, 90221	Completed	07/24/03	1	1	N/A	12/04/02	IFD	$21,762.00	$21,762.00	100.00%
Homeowner Rehab	REHABILITATION	579	1317 S McKinley Ave , Compton CA, 90220	Completed	12/30/02	1	1	N/A	12/04/02	IFD	$21,180.00	$21,180.00	100.00%
Homeowner Rehab	REHABILITATION	580	701 N Evers Ave , Compton CA, 90220	Completed	07/24/03	1	1	N/A	12/04/02	IFD	$21,365.00	$21,365.00	100.00%
Homeowner Rehab	REHABILITATION	581	1525 S Chester Ave , Compton CA, 90221	Completed	07/24/03	1	1	N/A	12/04/02	IFD	$20,055.00	$20,055.00	100.00%
Homeowner Rehab	REHABILITATION	582	2021 N. CENTRAL AVE , COMPTON CA, 90221	Completed	07/24/03	1	1	N/A	12/04/02	IFD	$22,087.00	$22,087.00	100.00%
Homeowner Rehab	REHABILITATION	583	627 S Locust Cir , Compton CA, 90221	Completed	07/24/03	1	1	N/A	12/04/02	IFD	$24,615.00	$24,615.00	100.00%
Homeowner Rehab	REHABILITATION	585	1508 S California Ave , Compton CA, 90221	Completed	07/23/03	1	1	N/A	12/11/02	IFD	$3,750.00	$3,750.00	100.00%
Homeowner Rehab	REHABILITATION	586	1314 W 138th St , Compton CA, 90222	Completed	07/23/03	1	1	N/A	12/11/02	IFD	$4,020.00	$4,020.00	100.00%
Homeowner Rehab	REHABILITATION	587	1022 W 138th St , Compton CA, 90222	Completed	07/23/03	1	1	N/A	12/11/02	IFD	$5,019.00	$5,019.00	100.00%
Homeowner Rehab	REHABILITATION	588	1806 W 132nd St , Compton CA, 90222	Completed	07/23/03	1	1	N/A	12/11/02	IFD	$3,125.00	$3,125.00	100.00%
Homeowner Rehab	REHABILITATION	589	816 E Palmer St , Compton CA, 90221	Completed	07/23/03	1	1	N/A	12/11/02	IFD	$3,750.00	$3,750.00	100.00%
Homeowner Rehab	REHABILITATION	590	1519 W 137th St , Compton CA, 90222	Completed	07/24/03	1	1	N/A	12/11/02	IFD	$6,000.00	$6,000.00	100.00%
Homeowner Rehab	REHABILITATION	591	1200 W 156th St , Compton CA, 90220	Completed	07/24/03	1	1	N/A	12/11/02	IFD	$10,710.00	$10,710.00	100.00%
Homeowner Rehab	REHABILITATION	592	1801 N Anzac Ave , Compton CA, 90222	Completed	07/24/03	1	1	N/A	12/11/02	IFD	$4,500.00	$4,500.00	100.00%
Homeowner Rehab	REHABILITATION	593	190 W. ARBUTUS , COMPTON CA, 90220	Completed	07/24/03	1	1	N/A	12/11/02	IFD	$6,000.00	$6,000.00	100.00%
Homeowner Rehab	REHABILITATION	594	1652 W 131st St , Compton CA, 90222	Completed	07/24/03	1	1	N/A	12/11/02	IFD	$1,000.00	$1,000.00	100.00%
Homeowner Rehab	REHABILITATION	595	1807 W 137th St , Compton CA, 90222	Completed	07/24/03	1	1	N/A	12/11/02	IFD	$7,150.00	$7,150.00	100.00%
Homeowner Rehab	REHABILITATION	596	1013 W 136th St , Compton CA, 90222	Completed	07/24/03	1	1	N/A	12/11/02	IFD	$1,271.00	$1,271.00	100.00%
Homeowner Rehab	REHABILITATION	597	907 W Stockwell St , Compton CA, 90222	Completed	07/24/03	1	1	N/A	12/11/02	IFD	$6,000.00	$6,000.00	100.00%

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Homeowner Rehab	REHABILITATION	598	1509 S California Ave , Compton CA, 90221	Completed	07/24/03	1	1	N/A	12/11/02	IFD	$9,062.00	$9,062.00	100.00%
Homeowner Rehab	REHABILITATION	599	638 W School St , Compton CA, 90220	Completed	07/24/03	1	1	N/A	12/11/02	IFD	$4,770.00	$4,770.00	100.00%
Homeowner Rehab	REHABILITATION	622	213 S Essey Ave , Compton CA, 90221	Completed	04/29/06	1	1	N/A	07/30/03	IFD	$20,883.00	$20,883.00	100.00%
Homeowner Rehab	REHABILITATION	623	126 E Reeve St , Compton CA, 90220	Completed	02/24/05	1	1	N/A	07/30/03	IFD	$24,411.00	$24,411.00	100.00%
Homeowner Rehab	REHABILITATION	624	1410 W School St , Compton CA, 90220	Completed	04/29/06	1	1	N/A	07/30/03	IFD	$19,445.00	$19,445.00	100.00%
Homeowner Rehab	REHABILITATION	625	809 N Evers Ave , Compton CA, 90220	Completed	04/22/04	1	1	N/A	07/30/03	IFD	$12,990.00	$12,990.00	100.00%
Homeowner Rehab	REHABILITATION	626	1211 N Santa Fe Ave , Compton CA, 90221	Completed	04/29/06	1	1	N/A	07/30/03	IFD	$19,269.00	$19,269.00	100.00%
Homeowner Rehab	REHABILITATION	627	2716 W Claude St , Compton CA, 90220	Completed	04/29/06	1	1	N/A	07/30/03	IFD	$22,765.00	$22,765.00	100.00%
Homeowner Rehab	REHABILITATION	638	2208 W Claude St , Compton CA, 90220	Canceled	02/02/04	0	1	N/A	07/30/03	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	639	2208 N Pannes Ave , Compton CA, 90221	Canceled	02/02/04	0	1	N/A	07/30/03	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	640	120 S Matthisen Ave , Compton CA, 90220	Canceled	02/02/04	0	1	N/A	07/30/03	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	641	1907 W 132nd St , Compton CA, 90222	Completed	04/29/06	1	1	N/A	07/30/03	IFD	$24,535.00	$24,535.00	100.00%
Homeowner Rehab	REHABILITATION	642	1300 S California Ave , Compton CA, 90221	Canceled	02/02/04	0	1	N/A	07/30/03	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	643	415 S Caswell Ave , Compton CA, 90220	Canceled	02/02/04	0	1	N/A	07/30/03	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	644	411 N Mayo Ave , Compton CA, 90221	Canceled	02/02/04	0	1	N/A	07/30/03	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	722	1415 W 132nd St , Compton CA, 90222	Completed	06/28/04	1	1	N/A	02/03/04	IFD	$19,445.00	$19,445.00	100.00%
Homeowner Rehab	REHABILITATION	723	1825 E San Vincente St , Compton CA, 90221	Completed	06/28/04	1	1	N/A	04/12/04	IFD	$19,150.00	$19,150.00	100.00%
Homeowner Rehab	REHABILITATION	724	2314 W Raymond St , Compton CA, 90220	Completed	09/30/05	1	1	N/A	04/12/04	IFD	$26,788.00	$26,788.00	100.00%
Homeowner Rehab	REHABILITATION	725	1415 W Spruce St , Compton CA, 90220	Completed	09/30/05	1	1	N/A	04/12/04	IFD	$19,110.00	$19,110.00	100.00%
Homeowner Rehab	REHABILITATION	726	1504 E Tucker St , Compton CA, 90221	Completed	09/30/05	1	1	N/A	04/12/04	IFD	$19,945.00	$19,945.00	100.00%
Homeowner Rehab	REHABILITATION	755	1500 N Pearl Ave , Compton CA, 90221	Completed	09/30/05	1	1	N/A	04/12/04	IFD	$22,900.00	$22,900.00	100.00%
Homeowner Rehab	REHABILITATION	756	1800 E Diane Dr , Compton CA, 90221	Completed	09/30/05	1	1	N/A	04/12/04	IFD	$20,887.00	$20,887.00	100.00%
Homeowner Rehab	REHABILITATION	757	1213 E Arlington St , Compton CA, 90221	Completed	09/30/05	1	1	N/A	04/12/04	IFD	$28,390.00	$28,390.00	100.00%
Homeowner Rehab	REHABILITATION	758	909 W Laurel St , Compton CA, 90220	Completed	09/30/05	1	1	N/A	04/12/04	IFD	$25,000.00	$25,000.00	100.00%
Homeowner Rehab	REHABILITATION	834	327 W Glencoe St , Compton CA, 90220	Completed	01/19/09	1	1	N/A	10/08/05	IFD	$26,532.34	$26,532.34	100.00%
Homeowner Rehab	REHABILITATION	835	214 S Flower Ave , Compton CA, 90221	Completed	01/19/09	1	1	N/A	10/08/05	IFD	$26,450.00	$26,450.00	100.00%
Homeowner Rehab	REHABILITATION	836	1316 W School St , Compton CA, 90220	Completed	04/29/06	1	1	N/A	10/08/05	IFD	$14,800.00	$14,800.00	100.00%
Homeowner Rehab	REHABILITATION	837	207 S Flower Ave , Compton CA, 90221	Completed	04/29/06	1	1	N/A	10/08/05	IFD	$18,225.00	$18,225.00	100.00%
Homeowner Rehab	REHABILITATION	838	616 N Kalsman Ave , Compton CA, 90220	Completed	04/30/09	1	1	N/A	10/08/05	IFD	$17,436.00	$17,436.00	100.00%
Homeowner Rehab	REHABILITATION	839	813 S Pannes Ave , Compton CA, 90221	Completed	09/28/07	1	1	N/A	03/30/06	IFD	$28,845.00	$28,845.00	100.00%

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Homeowner Rehab	REHABILITATION	840	1739 N Spring Ave , Compton CA, 90221	Completed	09/28/07	1	1	N/A	10/08/05	IFD	$24,993.50	$24,993.50	100.00%
Homeowner Rehab	REHABILITATION	841	1433 W School St , Compton CA, 90220	Completed	03/22/07	1	1	N/A	10/08/05	IFD	$25,000.00	$25,000.00	100.00%
Homeowner Rehab	REHABILITATION	889	12800 S Butler Ave , Compton CA, 90221	Completed	07/25/06	1	1	N/A	03/30/06	IFD	$24,625.00	$24,625.00	100.00%
Homeowner Rehab	REHABILITATION	890	1903 N. KEENE AVE. , COMPTON CA, 90220	Completed	10/09/07	1	1	N/A	03/30/06	IFD	$27,550.00	$27,550.00	100.00%
Homeowner Rehab	REHABILITATION	891	1805 E Pine St , Compton CA, 90221	Completed	10/09/07	1	1	N/A	03/30/06	IFD	$21,720.00	$21,720.00	100.00%
Homeowner Rehab	REHABILITATION	892	1512 E Queensdale St , Compton CA, 90221	Completed	10/10/07	1	1	N/A	03/30/06	IFD	$30,255.00	$30,255.00	100.00%
Homeowner Rehab	REHABILITATION	895	2208 E McMillan St , Compton CA, 90221	Completed	09/28/07	1	1	N/A	04/05/06	IFD	$12,700.00	$12,700.00	100.00%
Homeowner Rehab	REHABILITATION	896	1419 S Northwood Ave , Compton CA, 90220	Completed	09/28/07	1	1	N/A	04/05/06	IFD	$6,915.00	$6,915.00	100.00%
Homeowner Rehab	REHABILITATION	897	917 W Laurel St , Compton CA, 90220	Completed	06/30/06	1	1	N/A	04/05/06	IFD	$6,860.00	$6,860.00	100.00%
Homeowner Rehab	REHABILITATION	898	516 S Barclay Ave , Compton CA, 90220	Completed	06/30/06	1	1	N/A	04/05/06	IFD	$4,945.00	$4,945.00	100.00%
Homeowner Rehab	REHABILITATION	899	517 W Bennett St , Compton CA, 90220	Completed	09/28/07	1	1	N/A	04/05/06	IFD	$9,000.00	$9,000.00	100.00%
Homeowner Rehab	REHABILITATION	944	1205 E Pine St , Compton CA, 90221	Completed	01/20/09	1	1	N/A	03/22/07	IFD	$24,600.00	$24,600.00	100.00%
Homeowner Rehab	REHABILITATION	945	714 S Pearl Ave , Compton CA, 90221	Completed	04/30/09	1	1	N/A	03/22/07	IFD	$7,890.00	$7,890.00	100.00%
Homeowner Rehab	REHABILITATION	946	1708 W 133rd St , Compton CA, 90222	Completed	10/10/07	1	1	N/A	03/22/07	IFD	$49,690.00	$49,690.00	100.00%
Homeowner Rehab	REHABILITATION	947	1316 W School St , Compton CA, 90220	Canceled	10/11/07	0	0	N/A	03/22/07	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	962	2405 W 152nd St , Compton CA, 90220	Completed	01/19/09	1	1	N/A	08/02/07	IFD	$24,965.00	$24,965.00	100.00%
Homeowner Rehab	REHABILITATION	963	1300 S Aprilia Ave , Compton CA, 90220	Completed	01/19/09	1	1	N/A	08/02/07	IFD	$22,055.00	$22,055.00	100.00%
Homeowner Rehab	REHABILITATION	964	811 N Kalsman Ave , Compton CA, 90220	Completed	01/19/09	1	1	N/A	08/02/07	IFD	$18,630.00	$18,630.00	100.00%
Homeowner Rehab	REHABILITATION	965	413 W Cressey St , Compton CA, 90222	Completed	01/19/09	1	1	N/A	08/02/07	IFD	$2,225.00	$2,225.00	100.00%
Homeowner Rehab	REHABILITATION	966	1347 E Schinner St , Compton CA, 90221	Completed	01/19/09	1	1	N/A	08/02/07	IFD	$6,225.00	$6,225.00	100.00%
Homeowner Rehab	REHABILITATION	967	2400 W 152nd St , Compton CA, 90220	Completed	01/19/09	1	1	N/A	08/02/07	IFD	$24,225.00	$24,225.00	100.00%
Homeowner Rehab	REHABILITATION	968	2411 W 154th St , Compton CA, 90220	Completed	10/10/07	1	1	N/A	08/02/07	IFD	$28,775.38	$28,775.38	100.00%
Homeowner Rehab	REHABILITATION	970	1042 E Stockton Ave , Compton CA, 90221	Completed	04/29/09	1	1	N/A	08/08/07	IFD	$24,893.00	$24,893.00	100.00%
Homeowner Rehab	REHABILITATION	974	408 S Tajauta Ave , Compton CA, 90220	Completed	04/30/09	1	1	N/A	08/15/07	IFD	$25,330.00	$25,330.00	100.00%
Homeowner Rehab	REHABILITATION	1109	1130 S Oleander Ave , Compton CA, 90220	Completed	04/16/10	1	1	N/A	12/16/09	IFD	$6,300.00	$6,300.00	100.00%
Homeowner Rehab	REHABILITATION	1111	438 W Raymond St , Compton CA, 90220	Completed	01/01/10	1	1	N/A	12/30/09	IFD	$23,650.00	$23,650.00	100.00%
Homeowner Rehab	REHABILITATION	1112	1707 N Willow Ave , Compton CA, 90221	Completed	10/05/10	1	1	N/A	12/30/09	IFD	$17,450.00	$17,450.00	100.00%
Homeowner Rehab	REHABILITATION	1113	1404 S Stoneacre Ave , Compton CA, 90221	Completed	06/30/10	1	1	N/A	12/30/09	IFD	$24,725.00	$24,725.00	100.00%
Homeowner Rehab	REHABILITATION	1114	1317 N Pearl Ave , Compton CA, 90221	Completed	03/15/10	1	1	N/A	12/30/09	IFD	$22,490.00	$22,490.00	100.00%
Homeowner Rehab	REHABILITATION	1115	538 W Cherry St , Compton CA, 90222	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$6,300.00	$6,300.00	100.00%
Homeowner Rehab	REHABILITATION	1116	531 S Taper Ave , Compton CA, 90220	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$5,005.00	$5,005.00	100.00%

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Homeowner Rehab	REHABILITATION	1117	2409 W 152nd St , Compton CA, 90220	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$6,300.00	$6,300.00	100.00%
Homeowner Rehab	REHABILITATION	1118	912 W Laurel St , Compton CA, 90220	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$7,000.00	$7,000.00	100.00%
Homeowner Rehab	REHABILITATION	1119	2204 E Bales St , Compton CA, 90221	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$6,300.00	$6,300.00	100.00%
Homeowner Rehab	REHABILITATION	1120	1025 W 137th St , Compton CA, 90222	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$6,985.00	$6,985.00	100.00%
Homeowner Rehab	REHABILITATION	1121	605 S Locust Cir , Compton CA, 90221	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$7,000.00	$7,000.00	100.00%
Homeowner Rehab	REHABILITATION	1122	2008 N Slater Ave , Compton CA, 90222	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$5,989.25	$5,989.25	100.00%
Homeowner Rehab	REHABILITATION	1123	807 N Nestor Ave , Compton CA, 90220	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$6,300.00	$6,300.00	100.00%
Homeowner Rehab	REHABILITATION	1124	641 W Lucien St , Compton CA, 90222	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$6,300.00	$6,300.00	100.00%
Homeowner Rehab	REHABILITATION	1125	1304 S Keene Ave , Compton CA, 90220	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$6,300.00	$6,300.00	100.00%
Homeowner Rehab	REHABILITATION	1126	1812 E Bales St , Compton CA, 90221	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$6,825.00	$6,825.00	100.00%
Homeowner Rehab	REHABILITATION	1127	1339 E Schinner St , Compton CA, 90221	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$6,786.00	$6,786.00	100.00%
Homeowner Rehab	REHABILITATION	1128	1414 W Piru St , Compton CA, 90222	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$6,300.00	$6,300.00	100.00%
Homeowner Rehab	REHABILITATION	1129	1409 W Spruce St , Compton CA, 90220	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$6,300.00	$6,300.00	100.00%
Homeowner Rehab	REHABILITATION	1130	1509 S Gunlock Ave , Compton CA, 90220	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$7,000.00	$7,000.00	100.00%
Homeowner Rehab	REHABILITATION	1132	1309 S Mayo Ave , Compton CA, 90221	Completed	04/22/10	1	1	N/A	03/08/10	IFD	$6,790.00	$6,790.00	100.00%
Homeowner Rehab	REHABILITATION	1133	1016 S Tajauta Ave , Compton CA, 90220	Completed	04/16/10	1	1	N/A	03/08/10	IFD	$5,590.00	$5,590.00	100.00%
Homeowner Rehab	REHABILITATION	1144	1629 N Stoneacre Ave , Compton CA, 90221	Completed	07/22/10	1	1	N/A	04/16/10	IFD	$20,300.00	$20,300.00	100.00%
Homeowner Rehab	REHABILITATION	1145	968 W Almond St , Compton CA, 90220	Completed	07/06/10	1	1	N/A	04/16/10	IFD	$21,800.00	$21,800.00	100.00%
Homeowner Rehab	REHABILITATION	1146	757 W 131st St , Compton CA, 90222	Completed	07/21/10	1	1	N/A	04/16/10	IFD	$6,300.00	$6,300.00	100.00%
Homeowner Rehab	REHABILITATION	1147	1400 N Pearl Ave , Compton CA, 90221	Completed	07/06/10	1	1	N/A	07/01/10	IFD	$20,800.00	$20,800.00	100.00%
Homeowner Rehab	REHABILITATION	1149	641 W Nord St , Compton CA, 90222	Completed	07/21/10	1	1	N/A	07/14/10	IFD	$7,000.00	$7,000.00	100.00%
Homeowner Rehab	REHABILITATION	1167	1719 N McDivitt Ave , Compton CA, 90221	Completed	11/16/10	1	1	N/A	10/06/10	IFD	$23,000.00	$23,000.00	100.00%
Homeowner Rehab	REHABILITATION	1168	1223 S Hillford Ave , Compton CA, 90220	Completed	11/16/10	1	1	N/A	10/06/10	IFD	$23,480.00	$23,480.00	100.00%
Homeowner Rehab	REHABILITATION	1169	410 W Plum St , Compton CA, 90222	Completed	10/13/10	1	1	N/A	10/06/10	IFD	$4,580.00	$4,580.00	100.00%
Homeowner Rehab	REHABILITATION	1171	338 W Glencoe St , Compton CA, 90220	Completed	01/24/11	1	1	N/A	12/08/10	IFD	$23,200.00	$23,200.00	100.00%
Homeowner Rehab	REHABILITATION	1172	1624 N Elva Ave , Compton CA, 90222	Completed	01/12/11	1	1	N/A	12/08/10	IFD	$21,925.00	$21,925.00	100.00%
Homeowner Rehab	REHABILITATION	1173	921 W Palmer St , Compton CA, 90220	Completed	12/29/10	1	1	N/A	12/08/10	IFD	$21,565.00	$21,565.00	100.00%
Homeowner Rehab	REHABILITATION	1174	1203 S Gunlock Ave , Compton CA, 90220	Completed	08/22/11	1	1	N/A	12/20/10	IFD	$23,320.00	$23,320.00	100.00%
Homeowner Rehab	REHABILITATION	1175	612 W Cypress St , Compton CA, 90220	Completed	01/13/11	1	1	N/A	12/20/10	IFD	$6,735.00	$6,735.00	100.00%
Homeowner Rehab	REHABILITATION	1179	1701 N Paulsen Ave , Compton CA, 90222	Completed	01/19/11	1	1	N/A	12/30/10	IFD	$6,605.00	$6,605.00	100.00%
Homeowner Rehab	REHABILITATION	1183	1018 S Dwight Ave , Compton CA, 90220	Completed	08/22/11	1	1	N/A	02/10/11	IFD	$23,060.00	$23,060.00	100.00%
Homeowner Rehab	REHABILITATION	1184	908 W 132nd St , Compton CA, 90222	Completed	08/22/11	1	1	N/A	02/16/11	IFD	$24,945.00	$24,945.00	100.00%
Homeowner Rehab	REHABILITATION	1185	941 W 133rd St , Compton CA, 90222	Completed	06/12/12	1	1	N/A	02/16/11	IFD	$24,985.00	$24,985.00	100.00%
Homeowner Rehab	REHABILITATION	1186	1317 S Mayo Ave , Compton CA, 90221	Completed	08/22/11	1	1	N/A	03/07/11	IFD	$7,000.00	$7,000.00	100.00%

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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	1187	601 S Aprilia Ave , Compton CA, 90220	Completed	08/22/11	1	1	N/A	03/07/11	IFD	$7,000.00	$7,000.00	100.00%
Homeowner Rehab	REHABILITATION	1189	400 W Elm St , Compton CA, 90220	Completed	08/22/11	1	1	N/A	06/06/11	IFD	$6,800.00	$6,800.00	100.00%
Homeowner Rehab	REHABILITATION	1193	724 S Taper Ave , Compton CA, 90220	Canceled	10/09/12	1	1	N/A	09/08/11	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1194	932 S Harlan Ave , Compton CA, 90220	Canceled	10/09/12	1	1	N/A	09/08/11	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1195	1416 S Burris Ave , Compton CA, 90221	Canceled	10/09/12	1	1	N/A	09/08/11	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1196	929 W Laurel St , Compton CA, 90220	Canceled	10/09/12	1	1	N/A	09/08/11	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1197	607 N Sloan Ave , Compton CA, 90221	Canceled	10/09/12	1	1	N/A	09/08/11	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1198	715 S Barclay Ave , Compton CA, 90220	Canceled	10/09/12	1	1	N/A	09/09/11	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1204	1901 W 137th St , Compton CA, 90222	Completed	06/12/12	1	1	N/A	11/25/11	IFD	$24,591.00	$24,591.00	100.00%
Homeowner Rehab	REHABILITATION	1205	623 W Arbutus St , Compton CA, 90220	Completed	11/28/12	1	1	N/A	11/25/11	IFD	$24,170.00	$24,170.00	100.00%
Homeowner Rehab	REHABILITATION	1206	1602 N McDivitt Ave , Compton CA, 90221	Completed	06/12/12	1	1	N/A	11/25/11	IFD	$24,635.00	$24,635.00	100.00%
Homeowner Rehab	REHABILITATION	1207	860 S Center St , Compton CA, 90220	Completed	06/30/12	1	1	N/A	11/25/11	IFD	$24,609.00	$24,609.00	100.00%
Homeowner Rehab	REHABILITATION	1208	1200 W 152nd St , Compton CA, 90220	Completed	06/12/12	1	1	N/A	11/25/11	IFD	$6,868.00	$6,868.00	100.00%
Homeowner Rehab	REHABILITATION	1216	2508 N Grandee Ave , Compton CA, 90222	Completed	06/30/12	1	1	N/A	02/23/12	IFD	$25,000.00	$25,000.00	100.00%
Homeowner Rehab	REHABILITATION	1217	2005 N Corlett Ave , Los Angeles CA, 90059	Completed	11/18/13	1	1	N/A	02/23/12	IFD	$5,920.00	$5,920.00	100.00%
Homeowner Rehab	REHABILITATION	1218	613 N Culver Ave , Compton CA, 90220	Completed	11/18/13	1	1	N/A	02/23/12	IFD	$7,000.00	$7,000.00	100.00%
Homeowner Rehab	REHABILITATION	1305	800 N Kalsman Ave , Compton CA, 90220	Completed	08/27/16	1	1	N/A	11/12/13	IFD	$41,865.27	$41,865.27	100.00%
Homeowner Rehab	REHABILITATION	1306	900 W 133rd St , Compton CA, 90222	Completed	08/25/16	1	1	N/A	11/12/13	IFD	$1,225.00	$1,225.00	100.00%
Homeowner Rehab	REHABILITATION	1307	601 S Keene Ave , Compton CA, 90220	Completed	08/27/16	1	1	N/A	11/12/13	IFD	$37,217.50	$37,217.50	100.00%
Homeowner Rehab	REHABILITATION	1308	730 Matthisen Cir , Compton CA, 90220	Completed	08/27/16	1	1	N/A	11/12/13	IFD	$40,407.03	$40,407.03	100.00%
Homeowner Rehab	REHABILITATION	1309	432 W Tichenor St , Compton CA, 90220	Completed	07/19/16	1	1	N/A	11/12/13	IFD	$220.00	$220.00	100.00%
Homeowner Rehab	REHABILITATION	1310	1800 W Palmer St , Compton CA, 90220	Completed	08/10/17	1	1	N/A	11/12/13	IFD	$40,899.45	$40,899.45	100.00%
Homeowner Rehab	REHABILITATION	1311	1423 S Whitemarsh Ave , Compton CA, 90220	Completed	08/27/16	1	1	N/A	11/12/13	IFD	$41,627.50	$41,627.50	100.00%
Homeowner Rehab	REHABILITATION	1312	903 N Northwood Ave , Compton CA, 90220	Completed	08/27/16	1	1	N/A	11/12/13	IFD	$43,945.00	$43,945.00	100.00%
Homeowner Rehab	REHABILITATION	1313	640 W Nord St , Compton CA, 90222	Completed	08/24/16	1	1	N/A	11/12/13	IFD	$38,055.00	$38,055.00	100.00%
Homeowner Rehab	REHABILITATION	1329	1016 S Stoneacre Ave , Compton CA, 90221	Completed	08/25/16	1	1	N/A	10/28/14	IFD	$1,140.00	$1,140.00	100.00%
Homeowner Rehab	REHABILITATION	1330	1103 W 132nd St , Compton CA, 90222	Completed	08/23/16	1	1	N/A	08/21/15	IFD	$1,140.00	$1,140.00	100.00%
Homeowner Rehab	REHABILITATION	1334	820 S Sloan Ave , Compton CA, 90221	Completed	08/23/16	1	1	N/A	10/30/14	IFD	$85.00	$85.00	100.00%
Homeowner Rehab	REHABILITATION	1353	428 W Maple St , Compton CA, 90220	Canceled	09/13/16	0	0	N/A	08/21/15	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1355	1114 W 127th St , Compton CA, 90222	Canceled	09/13/16	0	0	N/A	08/21/15	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1356	906 N Santa Fe Ave , Compton CA, 90221	Canceled	09/13/16	0	0	N/A	08/21/15	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1357	830 W 138th St , Compton CA, 90222	Canceled	09/13/16	0	0	N/A	08/21/15	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1358	809 E Laurel St , Compton CA, 90221	Canceled	09/13/16	0	0	N/A	08/21/15	IFD	$0.00	$0.00	0.00%

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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	1359	2630 W Cypress St , Compton CA, 90220	Canceled	09/13/16	0	0	N/A	08/21/15	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1360	204 W Cedar St , Compton CA, 90220	Canceled	09/13/16	0	0	N/A	08/21/15	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1361	2008 N Slater Ave , Compton CA, 90222	Canceled	09/13/16	0	0	N/A	08/21/15	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1362	1312 E Marcelle St , Compton CA, 90221	Canceled	09/13/16	0	0	N/A	08/21/15	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1363	2200 W Corydon St , Compton CA, 90220	Canceled	09/13/16	0	0	N/A	08/21/15	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1364	2716 N Dalhart Ave , Compton CA, 90222	Canceled	09/13/16	0	0	N/A	08/22/15	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1371	515 W Tichenor St , Compton CA, 90220	Canceled	09/13/16	0	0	N/A	09/01/15	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1372	2103 West 132nd , Compton CA, 90220	Canceled	09/13/16	0	0	N/A	09/01/15	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1394	906 N Santa Fe Ave , Compton CA, 90221	Completed	03/28/22	1	1	N/A	06/20/16	WAED	$55,088.00	$55,088.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	977	, ,	Completed	06/05/08	N/A	N/A	22	10/10/07	IFD	$51,732.00	$51,732.00	100.00%
AD/CO/CC	AD/CO/CC	5	, ,	Completed	08/22/08	0	0	0	08/20/97	IFD	$302,392.73	$302,392.73	100.00%
AD/CO/CC	AD/CO/CC	276	, ,	Completed	09/26/05	0	0	0	12/01/98	IFD	$81,800.00	$81,800.00	100.00%
AD/CO/CC	AD/CO/CC	348	, ,	Completed	07/30/99	0	0	0	01/31/00	IFD	$88,100.00	$88,100.00	100.00%
AD/CO/CC	AD/CO/CC	512	, ,	Completed	08/11/03	0	0	0	11/05/01	IFD	$144,991.62	$144,991.62	100.00%
AD/CO/CC	AD/CO/CC	522	, ,	Completed	08/26/02	0	0	0	09/12/09	IFD	$0.00	$0.00	0.00%
AD/CO/CC	AD/CO/CC	523	, ,	Completed	08/11/03	0	0	0	09/12/09	IFD	$0.00	$0.00	0.00%
AD/CO/CC	AD/CO/CC	628	, ,	Completed	01/27/04	0	0	0	07/30/03	IFD	$75,044.00	$75,044.00	100.00%
AD/CO/CC	AD/CO/CC	809	, ,	Completed	09/26/05	0	0	0	05/19/05	IFD	$90,049.00	$90,049.00	100.00%
AD/CO/CC	AD/CO/CC	818	, ,	Completed	09/26/05	0	0	0	06/27/05	IFD	$55,445.00	$55,445.00	100.00%
AD/CO/CC	AD/CO/CC	842	, ,	Completed	09/26/05	0	0	0	09/06/05	IFD	$97,300.00	$97,300.00	100.00%
AD/CO/CC	AD/CO/CC	853	, ,	Completed	09/26/06	0	0	0	11/21/05	IFD	$86,405.00	$86,405.00	100.00%
AD/CO/CC	AD/CO/CC	961	, ,	Completed	04/30/09	0	0	0	08/01/07	IFD	$69,099.25	$69,099.25	100.00%
AD/CO/CC	AD/CO/CC	994	, ,	Completed	04/30/09	0	0	0	11/28/07	IFD	$34,832.17	$34,832.17	100.00%
AD/CO/CC	AD/CO/CC	1052	, ,	Completed	08/25/09	0	0	0	01/20/09	IFD	$78,110.00	$78,110.00	100.00%
AD/CO/CC	AD/CO/CC	1095	, ,	Completed	06/30/10	0	0	0	09/02/09	IFD	$87,198.00	$87,198.00	100.00%
AD/CO/CC	AD/CO/CC	1150	, ,	Completed	01/17/13	0	0	0	08/17/10	IFD	$86,895.00	$86,895.00	100.00%
AD/CO/CC	AD/CO/CC	1202	, ,	Completed	03/14/13	0	0	0	11/03/11	IFD	$74,474.73	$74,474.73	100.00%
AD/CO/CC	AD/CO/CC	1254	, ,	Completed	08/25/16	0	0	0	10/28/13	IFD	$47,825.00	$47,825.00	100.00%
AD/CO/CC	AD/CO/CC	1304	, ,	Completed	08/25/16	0	0	0	10/26/13	IFD	$50,072.43	$50,072.43	100.00%
AD/CO/CC	AD/CO/CC	1352	, ,	Final Draw	05/09/18	0	0	0	08/21/15	IFD	$109,920.32	$109,920.32	100.00%
AD/CO/CC	AD/CO/CC	1354	, ,	Open	06/25/18	0	0	0	11/03/15	IFD	$96,778.90	$82,285.85	85.02%
AD/CO/CC	AD/CO/CC	1401	, ,	Canceled	11/02/16	0	0	0	10/06/16	IFD	$0.00	$0.00	0.00%
AD/CO/CC	AD/CO/CC	1440	, ,	Final Draw	09/30/19	0	0	0	09/04/18	IFD	$29,710.32	$29,710.32	100.00%
AD/CO/CC	AD/CO/CC	1447	, ,	Open	09/29/20	0	0	0	07/02/19	IFD	$118,368.74	$117,391.02	99.17%
AD/CO/CC	AD/CO/CC	1463	, ,	Open	08/27/20	0	0	0	06/16/20	IFD	$107,011.68	$91,144.79	85.17%

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Cleanup of Contaminated Sites (04A)	1	$0.00	0	$0.00	1	$0.00
	Total Acquisition	**1**	**$0.00**	**0**	**$0.00**	**1**	**$0.00**
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	1	$0.00	0	$0.00	1	$0.00
	Total Economic Development	**1**	**$0.00**	**0**	**$0.00**	**1**	**$0.00**
Housing	Code Enforcement (15)	2	$0.00	0	$0.00	2	$0.00
	Total Housing	**2**	**$0.00**	**0**	**$0.00**	**2**	**$0.00**
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	2	$0.00	0	$0.00	2	$0.00
	Street Improvements (03K)	2	$0.00	0	$0.00	2	$0.00
	Fire Station/Equipment (03O)	1	$0.00	0	$0.00	1	$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	$0.00	0	$0.00	1	$0.00
	Total Public Facilities and Improvements	**6**	**$0.00**	**0**	**$0.00**	**6**	**$0.00**
Public Services	Senior Services (05A)	1	$0.00	0	$0.00	1	$0.00
	Legal Services (05C)	1	$0.00	0	$0.00	1	$0.00
	Youth Services (05D)	2	$0.00	0	$0.00	2	$0.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	$0.00	0	$0.00	1	$0.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	$0.00	0	$0.00	1	$0.00
	Health Services (05M)	1	$0.00	0	$0.00	1	$0.00
	Total Public Services	**7**	**$0.00**	**0**	**$0.00**	**7**	**$0.00**
General Administration and Planning	General Program Administration (21A)	0	$0.00	3	$0.00	3	$0.00
	Total General Administration and Planning	**0**	**$0.00**	**3**	**$0.00**	**3**	**$0.00**
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	$0.00	1	$0.00	1	$0.00
	Total Repayment of Section 108 Loans	**0**	**$0.00**	**1**	**$0.00**	**1**	**$0.00**
Grand Total		**17**	**$0.00**	**4**	**$0.00**	**21**	**$0.00**

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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Cleanup of Contaminated Sites (04A)	Public Facilities	1,269	0	1,269
	Total Acquisition		**1,269**	**0**	**1,269**
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Business	0	0	0
	Total Economic Development		**0**	**0**	**0**
Housing	Code Enforcement (15)	Housing Units	74,719	0	74,719
	Total Housing		**74,719**	**0**	**74,719**
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	2,670	0	2,670
	Street Improvements (03K)	Persons	0	0	0
	Fire Station/Equipment (03O)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		**2,670**	**0**	**2,670**
Public Services	Senior Services (05A)	Persons	0	0	0
	Legal Services (05C)	Persons	76	0	76
	Youth Services (05D)	Persons	99	0	99
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	68	0	68
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	70	0	70
	Health Services (05M)	Persons	1,182	0	1,182
	Total Public Services		**1,495**	**0**	**1,495**
Grand Total			**80,153**	**0**	**80,153**

COMPTON

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	922	919	0	0
	Black/African American	135	2	0	0
	Asian	5	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	431	186	0	0
	Total Non Housing	**1,495**	**1,107**	**0**	**0**
Grand Total	White	922	919	0	0
	Black/African American	135	2	0	0
	Asian	5	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	431	186	0	0
	Total Grand Total	**1,495**	**1,107**	**0**	**0**

COMPTON

CDBG Beneficiaries by Income Category (Click here to view activities)

No data returned for this view. This might be because the applied filter excludes all data.

Program Year: 2021

Start Date 01-Jul-2021 - End Date 30-Jun-2022

COMPTON

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Existing Homeowners			
	$55,088.00	1	1
Total, Homebuyers and Homeowners			
	$55,088.00	1	1
Grand Total			
	$55,088.00	**1**	**1**

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed		
	0% - 30%	Total 0% - 60%	Total 0% - 80%
Existing Homeowners	1	1	1
Total, Homebuyers and Homeowners	1	1	1
Grand Total	**1**	**1**	**1**

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	**0**

Program Year: 2021

Start Date 01-Jul-2021 - End Date 30-Jun-2022

COMPTON

Home Unit Completions by Racial / Ethnic Category

	Existing Homeowners	
	Units Completed	Units Completed - Hispanics
Black/African American	1	0
Total	**1**	**0**

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
Black/African American	1	0	**1**	**0**
Total	**1**	**0**	**1**	**0**

{Prompted Grantee} = 20587:COMPTON

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2022	COMPTON	CR	CHDO RESERVE	$98,448.30
Total For 2022 Funds (CR+CC+CL)				**$98,448.30**
Total For 2022 Funds (CO)				**$0.00**

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2021	COMPTON	CR	CHDO RESERVE	$82,312.65
Total For 2021 Funds (CR+CC+CL)				**$82,312.65**
Total For 2021 Funds (CO)				**$0.00**

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2020	COMPTON	CR	CHDO RESERVE	$87,112.35
Total For 2020 Funds (CR+CC+CL)				**$87,112.35**
Total For 2020 Funds (CO)				**$0.00**

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2019	COMPTON	CR	CHDO RESERVE	$80,822.55
Total For 2019 Funds (CR+CC+CL)				**$80,822.55**
Total For 2019 Funds (CO)				**$0.00**

{Prompted Grantee} = 20587:COMPTON

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type		Balance to Subgrant
2018	COMPTON	CR	CHDO RESERVE	$90,618.90
Total For 2018 Funds (CR+CC+CL)				**$90,618.90**
Total For 2018 Funds (CO)				**$0.00**

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2017	COMPTON	Partnership Housing, Inc.	CR	$62,291.25	$0.00	$62,291.25	0.0%	$0.00	--
	Fund Type Total for 2017		**CR**	**$62,291.25**	**$0.00**	**$62,291.25**	**0.0%**	**$0.00**	
Total For 2017 Funds (CR+CC+CL)				**$62,291.25**					
Total For 2017 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2010	COMPTON	THE WIN PROJECT	CR	$96,548.16	$96,548.16	$0.00	100.0%	$96,548.16	100.0%
	Fund Type Total for 2010		**CR**	**$96,548.16**	**$96,548.16**	**$0.00**	**100.0%**	**$96,548.16**	**100.0%**
Total For 2010 Funds (CR+CC+CL)				**$96,548.16**					
Total For 2010 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2009	COMPTON	ST. TIMOTHY TOWERS	CR	$0.50	$0.50	$0.00	100.0%	$0.50	100.0%
		THE WIN PROJECT	CR	$130,797.45	$130,797.45	$0.00	100.0%	$130,797.45	100.0%
	Fund Type Total for 2009		**CR**	**$130,797.95**	**$130,797.95**	**$0.00**	**100.0%**	**$130,797.95**	**100.0%**
Total For 2009 Funds (CR+CC+CL)				**$130,797.95**					
Total For 2009 Funds (CO)				**$0.00**					

{Prompted Grantee} = 20587:COMPTON

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2008	COMPTON	LINC COMMUNITY DEVELOPMENT CORPORATION	CR	$117,165.00	$117,165.00	$0.00	100.0%	$117,165.00	100.0%
	Fund Type Total for 2008		**CR**	**$117,165.00**	**$117,165.00**	**$0.00**	**100.0%**	**$117,165.00**	**100.0%**
Total For 2008 Funds (CR+CC+CL)				**$117,165.00**					
Total For 2008 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2007	COMPTON	LINC COMMUNITY DEVELOPMENT CORPORATION	CR	$120,883.65	$120,883.65	$0.00	100.0%	$120,883.65	100.0%
	Fund Type Total for 2007		**CR**	**$120,883.65**	**$120,883.65**	**$0.00**	**100.0%**	**$120,883.65**	**100.0%**
Total For 2007 Funds (CR+CC+CL)				**$120,883.65**					
Total For 2007 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2006	COMPTON	LINC COMMUNITY DEVELOPMENT CORPORATION	CR	$121,857.00	$121,857.00	$0.00	100.0%	$121,857.00	100.0%
	Fund Type Total for 2006		**CR**	**$121,857.00**	**$121,857.00**	**$0.00**	**100.0%**	**$121,857.00**	**100.0%**
Total For 2006 Funds (CR+CC+CL)				**$121,857.00**					
Total For 2006 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2005	COMPTON	CURRY TEMPLE COMMUNITY DEVELOPMENT CORP	CR	$49,950.39	$49,950.39	$0.00	100.0%	$49,950.39	100.0%
		LINC COMMUNITY DEVELOPMENT CORPORATION	CR	$80,049.61	$80,049.61	$0.00	100.0%	$80,049.61	100.0%
		ST. TIMOTHY TOWERS	CR	$63,854.00	$63,854.00	$0.00	100.0%	$63,854.00	100.0%
		TOWER OF FAITH ECONOMIC DEVELOPMENT CORPORATION	CR	$28,813.00	$28,813.00	$0.00	100.0%	$28,813.00	100.0%
	Fund Type Total for 2005		**CR**	**$222,667.00**	**$222,667.00**	**$0.00**	**100.0%**	**$222,667.00**	**100.0%**
Total For 2005 Funds (CR+CC+CL)				**$222,667.00**					
Total For 2005 Funds (CO)				**$0.00**					

{Prompted Grantee} = 20587:COMPTON

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2004	COMPTON	LINC COMMUNITY DEVELOPMENT CORPORATION	CR	$100,000.00	$100,000.00	$0.00	100.0%	$100,000.00	100.0%
		ST. TIMOTHY TOWERS	CR	$168,250.00	$168,250.00	$0.00	100.0%	$168,250.00	100.0%
	Fund Type Total for 2004		**CR**	**$268,250.00**	**$268,250.00**	**$0.00**	**100.0%**	**$268,250.00**	**100.0%**
Total For 2004 Funds (CR+CC+CL)				**$268,250.00**					
Total For 2004 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2003	COMPTON	ST. TIMOTHY TOWERS	CR	$136,145.00	$136,145.00	$0.00	100.0%	$136,145.00	100.0%
	Fund Type Total for 2003		**CR**	**$136,145.00**	**$136,145.00**	**$0.00**	**100.0%**	**$136,145.00**	**100.0%**
Total For 2003 Funds (CR+CC+CL)				**$136,145.00**					
Total For 2003 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2002	COMPTON	CURRY TEMPLE COMMUNITY DEVELOPMENT CORP	CR	$0.50	$0.50	$0.00	100.0%	$0.50	100.0%
		ST. TIMOTHY TOWERS	CR	$40,487.50	$40,487.50	$0.00	100.0%	$40,487.50	100.0%
		TOWER OF FAITH ECONOMIC DEVELOPMENT CORPORATION	CR	$80,974.00	$80,974.00	$0.00	100.0%	$80,974.00	100.0%
	Fund Type Total for 2002		**CR**	**$121,462.00**	**$121,462.00**	**$0.00**	**100.0%**	**$121,462.00**	**100.0%**
Total For 2002 Funds (CR+CC+CL)				**$121,462.00**					
Total For 2002 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2001	COMPTON	CURRY TEMPLE COMMUNITY DEVELOPMENT CORP	CR	$40,000.00	$40,000.00	$0.00	100.0%	$40,000.00	100.0%
		TOWER OF FAITH ECONOMIC DEVELOPMENT CORPORATION	CR	$106,700.00	$106,700.00	$0.00	100.0%	$106,700.00	100.0%
	Fund Type Total for 2001		**CR**	**$146,700.00**	**$146,700.00**	**$0.00**	**100.0%**	**$146,700.00**	**100.0%**
Total For 2001 Funds (CR+CC+CL)				**$146,700.00**					
Total For 2001 Funds (CO)				**$0.00**					

{Prompted Grantee} = 20587:COMPTON

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2000	COMPTON	CURRY TEMPLE COMMUNITY DEVELOPMENT CORP	CR	$34,000.00	$34,000.00	$0.00	100.0%	$34,000.00	100.0%
		ROSECRANS MANOR	CR	$31,995.00	$31,995.00	$0.00	100.0%	$31,995.00	100.0%
		ST. TIMOTHY TOWERS	CR	$258,689.00	$258,689.00	$0.00	100.0%	$258,689.00	100.0%
	Fund Type Total for 2000		**CR**	**$324,684.00**	**$324,684.00**	**$0.00**	**100.0%**	**$324,684.00**	**100.0%**
Total For 2000 Funds (CR+CC+CL)				**$324,684.00**					
Total For 2000 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1999	COMPTON	CHARTER HOUSE	CR	$31,962.39	$31,962.39	$0.00	100.0%	$31,962.39	100.0%
		CURRY TEMPLE COMMUNITY DEVELOPMENT CORP	CR	$32,963.00	$32,963.00	$0.00	100.0%	$32,963.00	100.0%
		NEHEMIAH WEST HOUSING CORP	CR	$32,963.00	$32,963.00	$0.00	100.0%	$32,963.00	100.0%
		ROSECRANS MANOR	CR	$32,963.00	$32,963.00	$0.00	100.0%	$32,963.00	100.0%
		THE WIN PROJECT	CR	$1,298.61	$1,298.61	$0.00	100.0%	$1,298.61	100.0%
	Fund Type Total for 1999		**CR**	**$132,150.00**	**$132,150.00**	**$0.00**	**100.0%**	**$132,150.00**	**100.0%**
Total For 1999 Funds (CR+CC+CL)				**$132,150.00**					
Total For 1999 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1998	COMPTON	BASIC LIFE INSTITUTE	CR	$29,562.20	$29,562.20	$0.00	100.0%	$29,562.20	100.0%
		CHARTER HOUSE	CR	$29,562.20	$29,562.20	$0.00	100.0%	$29,562.20	100.0%
		CURRY TEMPLE COMMUNITY DEVELOPMENT CORP	CR	$25,780.20	$25,780.20	$0.00	100.0%	$25,780.20	100.0%
		ROSECRANS MANOR	CR	$29,433.20	$29,433.20	$0.00	100.0%	$29,433.20	100.0%
		THE WIN PROJECT	CR	$8,362.20	$8,362.20	$0.00	100.0%	$8,362.20	100.0%
	Fund Type Total for 1998		**CR**	**$122,700.00**	**$122,700.00**	**$0.00**	**100.0%**	**$122,700.00**	**100.0%**
Total For 1998 Funds (CR+CC+CL)				**$122,700.00**					
Total For 1998 Funds (CO)				**$0.00**					

{Prompted Grantee} = 20587:COMPTON

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1997	COMPTON	CURRY TEMPLE COMMUNITY DEVELOPMENT CORP	CR	$38,750.00	$38,750.00	$0.00	100.0%	$38,750.00	100.0%
		POTTER'S HOUSE	CR	$38,750.00	$38,750.00	$0.00	100.0%	$38,750.00	100.0%
		ROSECRANS MANOR	CR	$38,750.00	$38,750.00	$0.00	100.0%	$38,750.00	100.0%
	Fund Type Total for 1997		**CR**	**$116,250.00**	**$116,250.00**	**$0.00**	**100.0%**	**$116,250.00**	**100.0%**
Total For 1997 Funds (CR+CC+CL)				**$116,250.00**					
Total For 1997 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1996	COMPTON	ROSECRANS MANOR	CR	$118,950.00	$118,950.00	$0.00	100.0%	$118,950.00	100.0%
		THE WIN PROJECT	CR	$150.00	$150.00	$0.00	100.0%	$150.00	100.0%
	Fund Type Total for 1996		**CR**	**$119,100.00**	**$119,100.00**	**$0.00**	**100.0%**	**$119,100.00**	**100.0%**
Total For 1996 Funds (CR+CC+CL)				**$119,100.00**					
Total For 1996 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1995	COMPTON	NEHEMIAH WEST HOUSING CORP	CR	$107,000.00	$107,000.00	$0.00	100.0%	$107,000.00	100.0%
	Fund Type Total for 1995		**CR**	**$107,000.00**	**$107,000.00**	**$0.00**	**100.0%**	**$107,000.00**	**100.0%**
Total For 1995 Funds (CR+CC+CL)				**$107,000.00**					
Total For 1995 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1994	COMPTON	NEHEMIAH WEST HOUSING CORP	CR	$311,800.00	$311,800.00	$0.00	100.0%	$311,800.00	100.0%
	Fund Type Total for 1994		**CR**	**$311,800.00**	**$311,800.00**	**$0.00**	**100.0%**	**$311,800.00**	**100.0%**
Total For 1994 Funds (CR+CC+CL)				**$311,800.00**					
Total For 1994 Funds (CO)				**$0.00**					

{Prompted Grantee} = 20587:COMPTON

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1993	COMPTON	NEHEMIAH WEST HOUSING CORP	CR	$100,200.00	$100,200.00	$0.00	100.0%	$100,200.00	100.0%
	Fund Type Total for 1993		**CR**	**$100,200.00**	**$100,200.00**	**$0.00**	**100.0%**	**$100,200.00**	**100.0%**
Total For 1993 Funds (CR+CC+CL)				**$100,200.00**					
Total For 1993 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1992	COMPTON	CURRY TEMPLE COMMUNITY DEVELOPMENT CORP	CR	$151,800.00	$151,800.00	$0.00	100.0%	$151,800.00	100.0%
	Fund Type Total for 1992		**CR**	**$151,800.00**	**$151,800.00**	**$0.00**	**100.0%**	**$151,800.00**	**100.0%**
Total For 1992 Funds (CR+CC+CL)				**$151,800.00**					
Total For 1992 Funds (CO)				**$0.00**					

Total For All Years (Subgranted to CHDOS)	**$3,030,451.01**
Total For All Years (Not Subgranted to CHDOS)	**$439,314.75**
Grand Total	**$3,469,765.76**

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,478,712.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,478,712.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	0.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	0.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,478,712.00
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	0.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	0.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	1,478,712.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,478,712.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	0.00
42 ENTITLEMENT GRANT	1,478,712.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,478,712.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	0.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

No data returned for this view. This might be because the applied filter excludes all data.

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	1,673,980.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,673,980.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	0.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,673,980.00
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	0.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	1,673,980.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,673,980.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

No data returned for this view. This might be because the applied filter excludes all data.

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	$1,012,000.00	$101,200.00	$151,800.00	15.0%	$0.00	$759,000.00	$1,012,000.00	100.0%
1993	$668,000.00	$66,800.00	$100,200.00	15.0%	$0.00	$501,000.00	$668,000.00	100.0%
1994	$659,000.00	$65,900.00	$311,800.00	47.3%	$0.00	$281,300.00	$659,000.00	100.0%
1995	$713,000.00	$71,300.00	$107,000.00	15.0%	$0.00	$534,700.00	$713,000.00	100.0%
1996	$794,000.00	$79,400.00	$119,100.00	15.0%	$0.00	$595,500.00	$794,000.00	100.0%
1997	$775,000.00	$0.00	$116,250.00	15.0%	$0.00	$658,750.00	$775,000.00	100.0%
1998	$818,000.00	$81,800.00	$122,700.00	15.0%	$0.00	$613,500.00	$818,000.00	100.0%
1999	$881,000.00	$88,100.00	$132,150.00	15.0%	$0.00	$660,750.00	$881,000.00	100.0%
2000	$718,668.00	$88,100.00	$324,684.00	45.1%	$0.00	$305,884.00	$718,668.00	100.0%
2001	$978,000.00	$97,800.00	$146,700.00	15.0%	$0.00	$733,500.00	$978,000.00	100.0%
2002	$932,513.00	$97,300.00	$121,462.00	13.0%	$0.00	$713,751.00	$932,513.00	100.0%
2003	$907,633.90	$90,763.40	$136,145.00	14.9%	$0.00	$680,725.50	$907,633.90	100.0%
2004	$900,498.00	$90,049.80	$268,250.00	29.7%	$0.00	$542,198.20	$900,498.00	100.0%
2005	$864,045.00	$86,404.50	$222,667.00	25.7%	$0.00	$554,973.50	$864,045.00	100.0%
2006	$812,380.00	$81,238.00	$121,857.00	15.0%	$0.00	$609,285.00	$812,380.00	100.0%
2007	$805,891.00	$80,589.10	$120,883.65	15.0%	$0.00	$604,418.25	$805,891.00	100.0%
2008	$781,100.00	$78,110.00	$117,165.00	15.0%	$0.00	$585,825.00	$781,100.00	100.0%
2009	$871,983.00	$87,198.30	$130,797.95	15.0%	$0.00	$653,986.75	$871,983.00	100.0%
2010	$500,629.75	$86,895.10	$96,548.16	19.2%	$0.00	$317,186.49	$500,629.75	100.0%
2011	$76,629.30	$76,629.30	$0.00	0.0%	$0.00	$0.00	$76,629.30	100.0%
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2013	$44,154.40	$44,154.40	$0.00	0.0%	$0.00	$0.00	$44,154.40	100.0%
2014	$47,205.90	$47,205.90	$0.00	0.0%	$0.00	$0.00	$47,205.90	100.0%
2015	$41,778.90	$41,778.90	$0.00	0.0%	$0.00	$0.00	$41,778.90	100.0%
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$415,275.00	$41,527.50	$0.00	0.0%	$0.00	$0.00	$41,527.50	10.0%
2018	$604,126.00	$60,412.60	$0.00	0.0%	$0.00	$0.00	$60,412.60	9.9%
2019	$538,817.00	$53,881.70	$0.00	0.0%	$0.00	$0.00	$53,881.70	9.9%
2020	$580,615.00	$58,061.50	$0.00	0.0%	$0.00	$0.00	$58,061.50	10.0%
2021	$548,751.00	$54,875.10	$0.00	0.0%	$0.00	$0.00	$54,875.10	9.9%
2022	$656,322.00	$65,632.20	$0.00	0.0%	$0.00	$0.00	$65,632.20	9.9%
Total	**$18,947,016.15**	**$2,063,107.30**	**$2,968,159.76**	**15.6%**	**$0.00**	**$10,906,233.69**	**$15,937,500.75**	**84.1%**

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1993	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1994	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1995	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1998	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1999	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2000	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2001	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2002	$543,154.44	N/A	$543,154.44	100.0%	$543,154.44	$0.00	$543,154.44	100.0%
2003	$1,229,846.33	N/A	$1,229,846.33	100.0%	$1,229,846.33	$0.00	$1,229,846.33	100.0%
2004	$667,706.43	N/A	$667,706.43	100.0%	$667,706.43	$0.00	$667,706.43	100.0%
2005	$357,038.64	N/A	$357,038.64	100.0%	$357,038.64	$0.00	$357,038.64	100.0%
2006	$520,001.95	N/A	$520,001.95	100.0%	$520,001.95	$0.00	$520,001.95	100.0%
2007	$173,317.46	N/A	$173,317.46	100.0%	$173,317.46	$0.00	$173,317.46	100.0%
2008	$180,766.80	N/A	$180,766.80	100.0%	$180,766.80	$0.00	$180,766.80	100.0%
2009	$93,926.01	N/A	$93,926.01	100.0%	$93,926.01	$0.00	$93,926.01	100.0%
2010	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2011	$365,984.22	N/A	$365,984.22	100.0%	$365,984.22	$0.00	$365,984.22	100.0%
2012	$303,202.55	$0.00	$303,202.55	100.0%	$303,202.55	$0.00	$303,202.55	100.0%
2013	$59,184.28	$5,918.43	$53,265.85	100.0%	$52,890.85	$0.00	$52,890.85	99.2%
2014	$61,993.02	$6,199.30	$55,793.72	100.0%	$56,168.72	$0.00	$56,168.72	100.6%
2015	$15,000.00	$0.00	$15,000.00	100.0%	$15,000.00	$0.00	$15,000.00	100.0%
2016	$158,987.20	$15,898.72	$136,379.37	95.3%	$136,379.37	$0.00	$136,379.37	95.3%
2017	$958,579.13	$95,857.91	$249,377.45	28.9%	$249,377.45	$0.00	$249,377.45	28.9%
2018	$275,327.12	$27,532.71	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2019	$223,128.52	$22,312.85	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2020	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2021	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2022	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2023	$476,428.18	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$6,663,572.28**	**$173,719.92**	**$4,944,761.22**	**76.1%**	**$4,944,761.22**	**$0.00**	**$4,944,761.22**	**76.1%**

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2013	$5,918.43	$5,918.43	100.0%	$5,918.43	$0.00	$5,918.43	100.0%
2014	$6,199.30	$6,199.30	100.0%	$6,199.30	$0.00	$6,199.30	100.0%
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$15,898.72	$15,898.72	100.0%	$15,898.72	$0.00	$15,898.72	100.0%
2017	$95,857.91	$95,857.91	100.0%	$95,857.91	$0.00	$95,857.91	100.0%
2018	$27,532.71	$27,532.71	100.0%	$27,532.71	$0.00	$27,532.71	100.0%
2019	$22,312.85	$22,312.85	100.0%	$22,312.85	$0.00	$22,312.85	100.0%
2020	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2021	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2022	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2023	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$173,719.92**	**$173,719.92**	**100.0%**	**$173,719.92**	**$0.00**	**$173,719.92**	**100.0%**

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2018	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2019	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2020	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2021	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2022	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2023	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

Repayments to Local Account (IU)

Program Year	Total Recipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2018	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2019	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2020	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2021	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2022	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2023	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	$1,012,000.00	$1,012,000.00	$0.00	$1,012,000.00	$0.00	$1,012,000.00	100.0%	$0.00
1993	$668,000.00	$668,000.00	$0.00	$668,000.00	$0.00	$668,000.00	100.0%	$0.00
1994	$659,000.00	$659,000.00	$0.00	$659,000.00	$0.00	$659,000.00	100.0%	$0.00
1995	$713,000.00	$713,000.00	$0.00	$713,000.00	$0.00	$713,000.00	100.0%	$0.00
1996	$794,000.00	$794,000.00	$0.00	$794,000.00	$0.00	$794,000.00	100.0%	$0.00
1997	$775,000.00	$775,000.00	$0.00	$775,000.00	$0.00	$775,000.00	100.0%	$0.00
1998	$818,000.00	$818,000.00	$0.00	$818,000.00	$0.00	$818,000.00	100.0%	$0.00
1999	$881,000.00	$881,000.00	$0.00	$881,000.00	$0.00	$881,000.00	100.0%	$0.00
2000	$718,668.00	$747,738.00	($29,070.00)	$718,668.00	$0.00	$718,668.00	100.0%	$0.00
2001	$978,000.00	$978,000.00	$0.00	$978,000.00	$0.00	$978,000.00	100.0%	$0.00
2002	$932,513.00	$932,513.00	$0.00	$932,513.00	$0.00	$932,513.00	100.0%	$0.00
2003	$907,633.90	$907,633.90	$0.00	$907,633.90	$0.00	$907,633.90	100.0%	$0.00
2004	$900,498.00	$900,498.00	$0.00	$900,498.00	$0.00	$900,498.00	100.0%	$0.00
2005	$864,045.00	$864,045.00	$0.00	$864,045.00	$0.00	$864,045.00	100.0%	$0.00
2006	$812,380.00	$812,380.00	$0.00	$812,380.00	$0.00	$812,380.00	100.0%	$0.00
2007	$805,891.00	$805,891.00	$0.00	$805,891.00	$0.00	$805,891.00	100.0%	$0.00
2008	$781,100.00	$781,100.00	$0.00	$781,100.00	$0.00	$781,100.00	100.0%	$0.00
2009	$871,983.00	$871,983.00	$0.00	$871,983.00	$0.00	$871,983.00	100.0%	$0.00
2010	$500,629.75	$500,629.75	$0.00	$500,629.75	$0.00	$500,629.75	100.0%	$0.00
2011	$76,629.30	$76,629.30	$0.00	$76,629.30	$0.00	$76,629.30	100.0%	$0.00
2012	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00
2013	$44,154.40	$44,154.40	$0.00	$44,154.40	$0.00	$44,154.40	100.0%	$0.00
2014	$47,205.90	$47,205.90	$0.00	$47,205.90	$0.00	$47,205.90	100.0%	$0.00
2015	$41,778.90	$27,285.85	$0.00	$27,285.85	$0.00	$27,285.85	65.3%	$14,493.05
2016	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00
2017	$415,275.00	$40,549.78	$0.00	$40,549.78	$0.00	$40,549.78	9.7%	$374,725.22
2018	$604,126.00	$13,978.07	$0.00	$13,978.07	$0.00	$13,978.07	2.3%	$590,147.93
2019	$538,817.00	$38,014.81	$0.00	$38,014.81	$0.00	$38,014.81	7.0%	$500,802.19
2020	$580,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$580,615.00
2021	$548,751.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$548,751.00
2022	$656,322.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$656,322.00
Total	**$18,947,016.15**	**$15,710,229.76**	**($29,070.00)**	**$15,681,159.76**	**$0.00**	**$15,681,159.76**	**82.7%**	**$3,265,856.39**

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	$910,800.00	$910,800.00	100.0%	$910,800.00	$0.00	$910,800.00	100.0%	$0.00	$910,800.00	100.0%
1993	$601,200.00	$601,200.00	100.0%	$601,200.00	$0.00	$601,200.00	100.0%	$0.00	$601,200.00	100.0%
1994	$593,100.00	$593,100.00	100.0%	$593,100.00	$0.00	$593,100.00	100.0%	$0.00	$593,100.00	100.0%
1995	$641,700.00	$641,700.00	100.0%	$641,700.00	$0.00	$641,700.00	100.0%	$0.00	$641,700.00	100.0%
1996	$714,600.00	$714,600.00	100.0%	$714,600.00	$0.00	$714,600.00	100.0%	$0.00	$714,600.00	100.0%
1997	$775,000.00	$775,000.00	100.0%	$775,000.00	$0.00	$775,000.00	100.0%	$0.00	$775,000.00	100.0%
1998	$736,200.00	$736,200.00	100.0%	$736,200.00	$0.00	$736,200.00	100.0%	$0.00	$736,200.00	100.0%
1999	$792,900.00	$792,900.00	100.0%	$792,900.00	$0.00	$792,900.00	100.0%	$0.00	$792,900.00	100.0%
2000	$630,568.00	$630,568.00	100.0%	$659,638.00	($29,070.00)	$630,568.00	100.0%	$0.00	$630,568.00	100.0%
2001	$880,200.00	$880,200.00	100.0%	$880,200.00	$0.00	$880,200.00	100.0%	$0.00	$880,200.00	100.0%
2002	$835,213.00	$835,213.00	100.0%	$835,213.00	$0.00	$835,213.00	100.0%	$0.00	$835,213.00	100.0%
2003	$816,870.50	$816,870.50	100.0%	$816,870.50	$0.00	$816,870.50	100.0%	$0.00	$816,870.50	100.0%
2004	$810,448.20	$810,448.20	100.0%	$810,448.20	$0.00	$810,448.20	100.0%	$0.00	$810,448.20	100.0%
2005	$777,640.50	$777,640.50	100.0%	$777,640.50	$0.00	$777,640.50	100.0%	$0.00	$777,640.50	100.0%
2006	$731,142.00	$731,142.00	100.0%	$731,142.00	$0.00	$731,142.00	100.0%	$0.00	$731,142.00	100.0%
2007	$725,301.90	$725,301.90	100.0%	$725,301.90	$0.00	$725,301.90	100.0%	$0.00	$725,301.90	100.0%
2008	$702,990.00	$702,990.00	100.0%	$702,990.00	$0.00	$702,990.00	100.0%	$0.00	$702,990.00	100.0%
2009	$784,784.70	$784,784.70	100.0%	$784,784.70	$0.00	$784,784.70	100.0%	$0.00	$784,784.70	100.0%
2010	$413,734.65	$413,734.65	100.0%	$413,734.65	$0.00	$413,734.65	100.0%	$0.00	$413,734.65	100.0%
2011	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2012	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2013	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2014	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2017	$373,747.50	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2018	$543,713.40	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2019	$484,935.30	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2020	$522,553.50	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2021	$493,875.90	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2022	$590,689.80	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$16,883,908.85**	**$13,874,393.45**	**82.2%**	**$13,903,463.45**	**($29,070.00)**	**$13,874,393.45**	**82.2%**	**$0.00**	**$13,874,393.45**	**82.2%**

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$101,200.00	$101,200.00	100.0%	$0.00	$101,200.00	100.0%	$0.00
1993	$66,800.00	$66,800.00	100.0%	$0.00	$66,800.00	100.0%	$0.00
1994	$65,900.00	$65,900.00	100.0%	$0.00	$65,900.00	100.0%	$0.00
1995	$71,300.00	$71,300.00	100.0%	$0.00	$71,300.00	100.0%	$0.00
1996	$79,400.00	$79,400.00	100.0%	$0.00	$79,400.00	100.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$81,800.00	$81,800.00	100.0%	$0.00	$81,800.00	100.0%	$0.00
1999	$88,100.00	$88,100.00	100.0%	$0.00	$88,100.00	100.0%	$0.00
2000	$88,100.00	$88,100.00	100.0%	$0.00	$88,100.00	100.0%	$0.00
2001	$97,800.00	$97,800.00	100.0%	$0.00	$97,800.00	100.0%	$0.00
2002	$97,300.00	$97,300.00	100.0%	$0.00	$97,300.00	100.0%	$0.00
2003	$90,763.40	$90,763.40	100.0%	$0.00	$90,763.40	100.0%	$0.00
2004	$90,049.80	$90,049.80	100.0%	$0.00	$90,049.80	100.0%	$0.00
2005	$86,404.50	$86,404.50	100.0%	$0.00	$86,404.50	100.0%	$0.00
2006	$81,238.00	$81,238.00	100.0%	$0.00	$81,238.00	100.0%	$0.00
2007	$80,589.10	$80,589.10	100.0%	$0.00	$80,589.10	100.0%	$0.00
2008	$78,110.00	$78,110.00	100.0%	$0.00	$78,110.00	100.0%	$0.00
2009	$87,198.30	$87,198.30	100.0%	$0.00	$87,198.30	100.0%	$0.00
2010	$86,895.10	$86,895.10	100.0%	$0.00	$86,895.10	100.0%	$0.00
2011	$76,629.30	$76,629.30	100.0%	$0.00	$76,629.30	100.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$44,154.40	$44,154.40	100.0%	$0.00	$44,154.40	100.0%	$0.00
2014	$47,205.90	$47,205.90	100.0%	$0.00	$47,205.90	100.0%	$0.00
2015	$41,778.90	$41,778.90	100.0%	$0.00	$27,285.85	65.3%	$14,493.05
2016	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$41,527.50	$41,527.50	100.0%	$0.00	$40,549.78	97.6%	$977.72
2018	$60,412.60	$13,978.07	23.1%	$46,434.53	$13,978.07	23.1%	$46,434.53
2019	$53,881.70	$53,881.70	100.0%	$0.00	$38,014.81	70.5%	$15,866.89
2020	$58,061.50	$0.00	0.0%	$58,061.50	$0.00	0.0%	$58,061.50
2021	$54,875.10	$0.00	0.0%	$54,875.10	$0.00	0.0%	$54,875.10
2022	$65,632.20	$0.00	0.0%	$65,632.20	$0.00	0.0%	$65,632.20
Total	**$2,063,107.30**	**$1,838,103.97**	**89.0%**	**$225,003.33**	**$1,806,766.31**	**87.5%**	**$256,340.99**

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2019	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2020	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2021	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2022	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	$151,800.00	$151,800.00	$0.00	$151,800.00	$0.00	$151,800.00	100.0%	$0.00	$151,800.00	100.0%	$0.00
1993	$100,200.00	$100,200.00	$0.00	$100,200.00	$0.00	$100,200.00	100.0%	$0.00	$100,200.00	100.0%	$0.00
1994	$98,850.00	$311,800.00	$0.00	$311,800.00	$0.00	$311,800.00	100.0%	$0.00	$311,800.00	100.0%	$0.00
1995	$106,950.00	$107,000.00	$0.00	$107,000.00	$0.00	$107,000.00	100.0%	$0.00	$107,000.00	100.0%	$0.00
1996	$119,100.00	$119,100.00	$0.00	$119,100.00	$0.00	$119,100.00	100.0%	$0.00	$119,100.00	100.0%	$0.00
1997	$116,250.00	$116,250.00	$0.00	$116,250.00	$0.00	$116,250.00	100.0%	$0.00	$116,250.00	100.0%	$0.00
1998	$122,700.00	$122,700.00	$0.00	$122,700.00	$0.00	$122,700.00	100.0%	$0.00	$122,700.00	100.0%	$0.00
1999	$132,150.00	$132,150.00	$0.00	$132,150.00	$0.00	$132,150.00	100.0%	$0.00	$132,150.00	100.0%	$0.00
2000	$132,150.00	$324,684.00	$0.00	$324,684.00	$0.00	$324,684.00	100.0%	$0.00	$324,684.00	100.0%	$0.00
2001	$146,700.00	$146,700.00	$0.00	$146,700.00	$0.00	$146,700.00	100.0%	$0.00	$146,700.00	100.0%	$0.00
2002	$145,950.00	$121,462.00	$0.00	$121,462.00	$0.00	$121,462.00	100.0%	$0.00	$121,462.00	100.0%	$0.00
2003	$136,145.10	$136,145.00	$0.00	$136,145.00	$0.00	$136,145.00	100.0%	$0.00	$136,145.00	100.0%	$0.00
2004	$135,074.70	$268,250.00	$0.00	$268,250.00	$0.00	$268,250.00	100.0%	$0.00	$268,250.00	100.0%	$0.00
2005	$129,606.75	$222,667.00	$0.00	$222,667.00	$0.00	$222,667.00	100.0%	$0.00	$222,667.00	100.0%	$0.00
2006	$121,857.00	$121,857.00	$0.00	$121,857.00	$0.00	$121,857.00	100.0%	$0.00	$121,857.00	100.0%	$0.00
2007	$120,883.65	$120,883.65	$0.00	$120,883.65	$0.00	$120,883.65	100.0%	$0.00	$120,883.65	100.0%	$0.00
2008	$117,165.00	$117,165.00	$0.00	$117,165.00	$0.00	$117,165.00	100.0%	$0.00	$117,165.00	100.0%	$0.00
2009	$130,797.45	$130,797.95	$0.00	$130,797.95	$0.00	$130,797.95	100.0%	$0.00	$130,797.95	100.0%	$0.00
2010	$130,342.65	$96,548.16	$0.00	$96,548.16	$0.00	$96,548.16	100.0%	$0.00	$96,548.16	100.0%	$0.00
2011	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$62,291.25	$62,291.25	$0.00	$62,291.25	$0.00	$0.00	0.0%	$62,291.25	$0.00	0.0%	$62,291.25
2018	$90,618.90	$90,618.90	$0.00	$0.00	$90,618.90	$0.00	0.0%	$90,618.90	$0.00	0.0%	$90,618.90
2019	$80,822.55	$80,822.55	$0.00	$0.00	$80,822.55	$0.00	0.0%	$80,822.55	$0.00	0.0%	$80,822.55
2020	$87,092.25	$87,112.35	$0.00	$0.00	$87,112.35	$0.00	0.0%	$87,112.35	$0.00	0.0%	$87,112.35
2021	$82,312.65	$82,312.65	$0.00	$0.00	$82,312.65	$0.00	0.0%	$82,312.65	$0.00	0.0%	$82,312.65
2022	$98,448.30	$98,448.30	$0.00	$0.00	$98,448.30	$0.00	0.0%	$98,448.30	$0.00	0.0%	$98,448.30
Total	**$2,896,258.20**	**$3,469,765.76**	**$0.00**	**$3,030,451.01**	**$439,314.75**	**$2,968,159.76**	**97.9%**	**$501,606.00**	**$2,968,159.76**	**97.9%**	**$501,606.00**

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2019	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2020	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2021	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2022	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2019	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2020	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2021	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2022	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2019	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2020	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2021	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2022	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	$1,012,000.00	$0.00	$1,012,000.00	$910,800.00	$101,200.00	$1,012,000.00	$0.00	$1,012,000.00	$0.00
1993	$668,000.00	$0.00	$668,000.00	$601,200.00	$66,800.00	$668,000.00	$0.00	$668,000.00	$0.00
1994	$659,000.00	$0.00	$659,000.00	$593,100.00	$65,900.00	$659,000.00	$0.00	$659,000.00	$0.00
1995	$713,000.00	$0.00	$713,000.00	$641,700.00	$71,300.00	$713,000.00	$0.00	$713,000.00	$0.00
1996	$794,000.00	$0.00	$794,000.00	$714,600.00	$79,400.00	$794,000.00	$0.00	$794,000.00	$0.00
1997	$775,000.00	$0.00	$775,000.00	$775,000.00	$0.00	$775,000.00	$0.00	$775,000.00	$0.00
1998	$818,000.00	$0.00	$818,000.00	$736,200.00	$81,800.00	$818,000.00	$0.00	$818,000.00	$0.00
1999	$881,000.00	$0.00	$881,000.00	$792,900.00	$88,100.00	$881,000.00	$0.00	$881,000.00	$0.00
2000	$718,668.00	$0.00	$718,668.00	$630,568.00	$88,100.00	$718,668.00	$0.00	$718,668.00	$0.00
2001	$978,000.00	$0.00	$978,000.00	$880,200.00	$97,800.00	$978,000.00	$0.00	$978,000.00	$0.00
2002	$932,513.00	$543,154.44	$1,475,667.44	$1,378,367.44	$97,300.00	$1,475,667.44	$0.00	$1,475,667.44	$0.00
2003	$907,633.90	$1,229,846.33	$2,137,480.23	$2,046,716.83	$90,763.40	$2,137,480.23	$0.00	$2,137,480.23	$0.00
2004	$900,498.00	$667,706.43	$1,568,204.43	$1,478,154.63	$90,049.80	$1,568,204.43	$0.00	$1,568,204.43	$0.00
2005	$864,045.00	$357,038.64	$1,221,083.64	$1,134,679.14	$86,404.50	$1,221,083.64	$0.00	$1,221,083.64	$0.00
2006	$812,380.00	$520,001.95	$1,332,381.95	$1,251,143.95	$81,238.00	$1,332,381.95	$0.00	$1,332,381.95	$0.00
2007	$805,891.00	$173,317.46	$979,208.46	$898,619.36	$80,589.10	$979,208.46	$0.00	$979,208.46	$0.00
2008	$781,100.00	$180,766.80	$961,866.80	$883,756.80	$78,110.00	$961,866.80	$0.00	$961,866.80	$0.00
2009	$871,983.00	$93,926.01	$965,909.01	$878,710.71	$87,198.30	$965,909.01	$0.00	$965,909.01	$0.00
2010	$500,629.75	$0.00	$500,629.75	$413,734.65	$86,895.10	$500,629.75	$0.00	$500,629.75	$0.00
2011	$76,629.30	$365,984.22	$442,613.52	$365,984.22	$76,629.30	$442,613.52	$0.00	$442,613.52	$0.00
2012	$0.00	$303,202.55	$303,202.55	$303,202.55	$0.00	$303,202.55	$0.00	$303,202.55	$0.00
2013	$44,154.40	$59,184.28	$103,338.68	$58,809.28	$44,154.40	$102,963.68	$0.00	$102,963.68	$375.00
2014	$47,205.90	$61,993.02	$109,198.92	$62,368.02	$47,205.90	$109,573.92	$0.00	$109,573.92	($375.00)
2015	$41,778.90	$15,000.00	$56,778.90	$15,000.00	$27,285.85	$42,285.85	$0.00	$42,285.85	$14,493.05
2016	$0.00	$158,987.20	$152,278.09	$152,278.09	$0.00	$152,278.09	$0.00	$152,278.09	$6,709.11
2017	$415,275.00	$958,579.13	$386,762.86	$345,235.36	$40,549.78	$385,785.14	$0.00	$385,785.14	$988,068.99
2018	$604,126.00	$275,327.12	$41,510.78	$27,532.71	$13,978.07	$41,510.78	$0.00	$41,510.78	$837,942.34
2019	$538,817.00	$223,128.52	$76,194.55	$22,312.85	$38,014.81	$60,327.66	$0.00	$60,327.66	$701,617.86
2020	$580,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$580,615.00
2021	$548,751.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$548,751.00
2022	$656,322.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$656,322.00
2023	$0.00	$476,428.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$476,428.18

Status of HOME Grants
COMPTON

IDIS - PR27

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
Total	$18,947,016.15	$6,663,572.28	$20,830,978.56	$18,992,874.59	$1,806,766.31	$20,799,640.90	$0.00	$20,799,640.90	$4,810,947.53

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	$1,012,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	$668,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	$659,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	$713,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	$794,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	$775,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	$818,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	$881,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	$718,668.00	$0.00	100.0%	87.7%	12.2%	100.0%	0.0%	100.0%	0.0%
2001	$978,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	$932,513.00	$543,154.44	100.0%	93.4%	10.4%	100.0%	0.0%	100.0%	0.0%
2003	$907,633.90	$1,229,846.33	100.0%	95.7%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	$900,498.00	$667,706.43	99.9%	94.2%	10.0%	99.9%	0.0%	99.9%	0.0%
2005	$864,045.00	$357,038.64	99.9%	92.9%	10.0%	99.9%	0.0%	99.9%	0.0%
2006	$812,380.00	$520,001.95	100.0%	93.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2007	$805,891.00	$173,317.46	100.0%	91.7%	10.0%	100.0%	0.0%	100.0%	0.0%
2008	$781,100.00	$180,766.80	100.0%	91.8%	10.0%	100.0%	0.0%	100.0%	0.0%
2009	$871,983.00	$93,926.01	100.0%	90.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	$500,629.75	$0.00	100.0%	82.6%	17.3%	100.0%	0.0%	100.0%	0.0%
2011	$76,629.30	$365,984.22	100.0%	82.6%	100.0%	100.0%	0.0%	100.0%	0.0%
2012	$0.00	$303,202.55	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2013	$44,154.40	$59,184.28	100.0%	56.9%	100.0%	99.6%	0.0%	99.6%	0.3%
2014	$47,205.90	$61,993.02	100.0%	57.1%	100.0%	100.3%	0.0%	100.3%	(0.3%)
2015	$41,778.90	$15,000.00	100.0%	26.4%	65.3%	74.4%	0.0%	74.4%	25.5%
2016	$0.00	$158,987.20	95.7%	95.7%	0.0%	95.7%	0.0%	95.7%	4.2%
2017	$415,275.00	$958,579.13	28.1%	25.1%	9.7%	28.0%	0.0%	28.0%	71.9%
2018	$604,126.00	$275,327.12	4.7%	3.1%	2.3%	4.7%	0.0%	4.7%	95.2%
2019	$538,817.00	$223,128.52	9.9%	2.9%	7.0%	7.9%	0.0%	7.9%	92.0%
2020	$580,615.00	$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2021	$548,751.00	$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2022	$656,322.00	$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2023	$0.00	$476,428.18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%

Status of HOME Grants
COMPTON

IDIS - PR27

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
Total	$18,947,016.15	$6,663,572.28	81.3%	74.1%	9.5%	81.2%	0.0%	81.2%	18.7%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

COMPTON, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	0.0%	$696,729.03	$696,729.03	$0.00
1999	0.0%	$1,113,666.73	$1,113,666.73	$0.00
2000	0.0%	$728,401.68	$706,928.24	$0.00
2001	0.0%	$594,080.56	$615,554.00	$0.00
2002	0.0%	$509,571.23	$327,715.80	$0.00
2003	0.0%	$1,216,996.00	$1,020,889.00	$0.00
2004	0.0%	$357,015.19	$393,879.00	$0.00
2005	0.0%	$295,524.00	($29,070.00)	$0.00
2006	0.0%	$1,627,735.39	$1,541,330.39	$0.00
2007	0.0%	$848,516.47	$779,417.22	$0.00
2008	0.0%	$1,395,581.91	$1,360,749.74	$0.00
2009	0.0%	$634,018.35	$539,862.00	$0.00
2010	0.0%	$975,886.80	$890,461.93	$0.00
2011	0.0%	$486,465.94	$414,941.76	$0.00
2012	0.0%	$323,949.04	$295,016.86	$0.00
2013	0.0%	$159,252.57	$112,612.42	$0.00
2014	0.0%	$64,575.00	$0.00	$0.00

2015	0.0%	$47,921.26	$0.00	$0.00
2016	0.0%	$692,196.40	$586,078.94	$0.00
2017	0.0%	$108,943.10	$90,000.00	$0.00
2018	0.0%	$24,530.33	$0.00	$0.00
2019	0.0%	$23,366.60	$0.00	$0.00
2020	0.0%	$69,176.06	$0.00	$0.00

APPENDIX B

CITY OF COMPTON
NOTICE OF 15-DAY REVIEW PERIOD
DRAFT CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)
FOR FISCAL YEAR 2021-2022

Pursuant to the United States Department of Housing and Urban Development (HUD) regulations, the City of Compton has prepared the draft Consolidated Annual Performance Evaluation Report (CAPER) for the 2021-2022 Community Development Block Grant (CDBG) and HOME Investment Partnership Grant (HOME) Fiscal Year (FY).

The CAPER provides an assessment of the City's performance in meeting FY 2021-2022 housing and community development goals as outlined in the previously adopted FY 2021-2022 One-Year Action Plan. Additionally, the CAPER discusses changes the City anticipates making in the upcoming year as a result of the assessment of FY 2021-2022 annual performance.

In compliance with the City's approved Citizen Participation Plan and the Consolidated Plan implementing regulation 24 CFR 91.105, this notice is hereby given that the City has prepared the CAPER for FY 2021-2022. A copy of the CAPER is required to be made available to the public for review and comment for no less than a fifteen (15) day period. The draft CAPER will be available for public review from August 28, 2023, to September 12, 2023, at the following locations:

City of Compton Grants Division
205 S. Willowbrook Avenue
Compton, California 90220

City of Compton Clerk's Office
205 S. Willowbrook Avenue
Compton, California 90220

Compton Public Library
240 W. Compton Boulevard
Compton, California 90220

City of Compton Website
www.comptoncity.org

Individuals wishing to express their views concerning the above-referenced document may provide written comments to the City on or before 5:00 p.m. on September 12, 2023, to the City of Compton, Grants Division, 205 S. Willowbrook Avenue, Compton, CA 90220. For more information, please call the Grants Division at (310) 605-5580.

It is the objective of the City to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act in all respects. If you require public documents in an accessible format, the City will make reasonable efforts to accommodate your request.

The City does not and shall not discriminate on the basis of race, color, religion (creed), gender, gender expression, age, national origin (ancestry), disability, marital status, sexual orientation, military status, or other protected class status in any of its activities or operations.

Vernell McDaniel

City Clerk

Publish: August 23, 2023

LA CIUDAD DE COMPTON
AVISO DE REVISIÓN DE 15-DIAS
BORRADOR DEL REPORTE DE LA EVALUACIÓN DEL DESEMPEÑO ANUAL CONSOLIDADO (CAPER)
PARA EL AÑO FISCAL 2021-2022

En conformidad con los reglamentos del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés), el Ayuntamiento de la Ciudad de Compton ha preparado el borrador del Reporte de la Evaluación del Desempeño Anual Consolidado (CAPER, por sus siglas en inglés) del Programa de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés) y Asociación para Inversiones en Vivienda HOME (HOME, por sus siglas en inglés) del Año Fiscal 2021-2022.

El CAPER proporciona una evaluación del desempeño de la ciudad con respecto a las metas establecidas para la vivienda y desarrollo comunitario durante el Año Fiscal 2021-2022, como se delineó en el Plan de Desempeño Anual 2021-2022 previamente adoptado. Este reporte a su vez expone cambios que el Ayuntamiento anticipa llevar a cabo durante los subsecuentes años debido al resultado de la evaluación del desempeño anual del Año Fiscal 2021-2022.

Conforme al Plan de Participación de los Ciudadanos aprobado y con la regla de implementación del Plan Consolidado 24 CFR 91.105, por medio de este aviso se invita al público a la revisión pública y comentarios del CAPER 2021-2022 de la Ciudad. Se requiere que una copia del CAPER esté disponible al público para su revisión y comentarios por un período no menos de quince (15) días. El borrador del CAPER estará disponible para revisión pública a partir del 28 de Agosto de 2023 hasta el 12 de Septiembre de 2023, en los siguientes lugares:

City of Compton Grants Division
205 S. Willowbrook Avenue
Compton, California 90220

City of Compton Clerk's Office
205 S. Willowbrook Avenue
Compton, California 90220

Biblioteca Pública de Compton
240 W. Compton Boulevard
Compton, California 90220

City of Compton Website
www.comptoncity.org

Individuos que deseen expresar sus puntos de vista concernientes al documento referido anteriormente pueden proporcionar comentarios por escrito a la Ciudad antes de las 5:00 pm el 12 de Septiembre de 2023 en la División de Subsidios del Ayuntamiento de la Ciudad de Compton, 205 S. Willowbrook Avenue, Compton, CA 90220. Para obtener más información, llame a la División de Subsidios al (310) 605-5580.

El Ayuntamiento tiene como objetivo cumplir en todo con respecto a la Sección 504 de la Ley de Rehabilitación de 1973, tal y como se enmendó, la Ley de Americanos con Discapacidades (ADA) de 1990 y la Ley de Enmienda a ADA del 2008, la Ley de Vivienda Justa, y la Ley de Barreras Arquitecturales. Si usted necesita documentos públicos en un formato accesible, el Ayuntamiento hará lo posible dentro de lo razonable para dar cabida a su petición.

La Ciudad no discrimina ni discriminará por motivos de raza, color, religión (credo), género, edad, origen nacional (ascendencia), discapacidad, estado civil, orientación sexual, estado militar u otro estado de clase protegida en cualquiera de sus actividades y operaciones.

Vernell McDaniel
Secretaria de Ciudad

Publicar: el 23 de Agosto de 2023

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 9/5/2001 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$21,610,576.24	$0.00	$0.00
		1987	B87MC060515		$0.00	$2,155,060.00
		1988	B88MC060515		$0.00	$2,097,902.00
		1989	B89MC060515		$0.00	$2,179,134.00
		1990	B90MC060515		$0.00	$2,080,283.00
		1991	B91MC060515		$0.00	$2,324,225.00
		1992	B92MC060515		$0.00	$2,439,658.00
		1993	B93MC060515		$0.00	$2,761,751.00
		1994	B94MC060515		$0.00	$3,005,499.00
		1995	B95MC060515		$0.00	$2,567,064.24
		1999	B99MC060515		$0.00	$0.00
		2008	B08MC060515		$0.00	$0.00
		2009	B09MC060515		$0.00	($1,400.00)
		2010	B10MC060515		$0.00	$11,062.50
		2011	B11MC060515		$0.00	$326,402.50
		2012	B12MC060515		$0.00	($94,373.40)
		2013	B13MC060515		$0.00	$424,435.00
		2014	B14MC060515		$0.00	$19,525.00
Total	**Total**			**$21,610,576.24**	**$0.00**	**$22,296,227.84**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2007
Project: 0017 - Brownfield Revitalization Program
IDIS Activity: 992 - BROWNFIELD REVITALIZATION PROGRAM

Status: Open
Location: CENSUS TRACT 5429.00 BLOCK GROUP 2 COMPTON, CA 90220

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Cleanup of Contaminated Sites (04A)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/28/2007

Description:

PROVIDES REVITALIZATION AND REMIDIATION OF CONTAMINATED BROWNFIELD SITES THROUGHOUT THE CITY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$75,000.00	$0.00	$0.00
		2006	B06MC060515		$0.00	$495.00
		2008	B08MC060515		$0.00	$29,940.47
Total	**Total**			**$75,000.00**	**$0.00**	**$30,435.47**

Proposed Accomplishments

Public Facilities : 3
Total Population in Service Area: 1,269
Census Tract Percent Low / Mod: 57.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	IN FY 2008-09, STAFF BEGAN TO IDENTIFY SITES FOR REVITALIZATION. FUNDSSHOULD BE EXPENDED IN FY 2009-10.	

PGM Year: 2008

Project: 0003 - BUILDING & SAFETY - BUILDING CONSERVATION PROGRAM

IDIS Activity: 1033 - BUILDING CONSERVATION PROGRAM

Status: Open
Location: 205 S Willowbrook Ave
Compton, CA 90220-3134

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/20/2009

Description:

The purpose of the program is to identify, cite and alleviate emergency conditions that threaten public health and safety.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$150,000.00	$0.00	$0.00
		2007	B07MC060515		$0.00	$137,111.64
Total	**Total**			**$150,000.00**	**$0.00**	**$137,111.64**

Proposed Accomplishments

Housing Units : 3,000
Total Population in Service Area: 71,009
Census Tract Percent Low / Mod: 66.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	IN QUARTER 1 34 HOUSING UNITS WERE INSPECTED. IN QUARTER 2 44 HOUSES WERE INSPECTED. IN QUARTER 3 36 HOUSING UNITS WERE INSPECTED. AND IN QUARTER 4 27 HOUSING UNITS WERE INSPECTED. A TOTAL OF 114 HOUSING UNITS WERE INSPECTED IN FY 2008-09, OF WHICH 78 WERE ABATED.	

PGM Year: 1995
Project: 0038 - Section 108 Loan
IDIS Activity: 1411 - Section 108 Loan

Status: Open
Location: 205 S Willowbrook Ave Compton, CA 90220-3134

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2017

Description:

Section 108 Loan

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Businesses : 5
Total Population in Service Area: 3,710
Census Tract Percent Low / Mod: 64.82

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0002 - Affordable Housing Preservation (Code Enforcement)
IDIS Activity: 1421 - Code Enforcement 2017

Status: Open
Location: 400 N Alameda St Compton, CA 90221-2604

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/22/2018

Description:

Funds will be used to provide code enforcement in the low to moderate income areas designated as CDBG Target areas in the City's Code Enforcement Strategy Area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060515	$189,771.00	$0.00	$127,335.18
Total	**Total**			**$189,771.00**	**$0.00**	**$127,335.18**

Proposed Accomplishments

Housing Units : 100
Total Population in Service Area: 3,710
Census Tract Percent Low / Mod: 64.82

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	During FY 2017-18 the Code Enforcement Division responded to 303 code violations, of which 281 were resolved in the target areas.	

PGM Year: 2017

Project: 0003 - Public Facilities Improvements (Park Improvement and Fire Engine)

IDIS Activity: 1422 - Park Improvement

Status: Open
Location: 123 N Rose Ave Compton, CA 90221-2616

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/22/2018

Description:

Provide improvements at Wilson Park Restrooms that result in ADA compliance and replace urinals, toilets, sinks, etc.
to address health and safety concerns.
Replace existing electrical systems, outlets andor switches throughout to meet electrical code; Replace deteriorated, damaged flooring and doors in gymnasium, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060515	$143,788.82	$0.00	$66,267.26
	PI			$43,732.18	$0.00	$43,732.18
Total	**Total**			**$187,521.00**	**$0.00**	**$109,999.44**

Proposed Accomplishments

Public Facilities : 2
Total Population in Service Area: 2,670
Census Tract Percent Low / Mod: 80.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The General Services Department solicited bids for the Wilson Park Gymnasium Renovation Project twice during the fiscal year. It was determined that due to the resulting high bids, the project will be completed more efficiently by staff during the next fiscal year. Improvements will include ADA compliant restrooms, replacement of the basketball court in the gymnasium, as well as backboards, doors throughout and electrical upgrades to meet current code compliance.	

PGM Year: 2018
Project: 0003 - Public Facilities Improvements (Park Improvement)
IDIS Activity: 1441 - Public Facilities Improvements (Park Improvement) (2018)

Status: Open
Location: 123 N Rose Ave Compton, CA 90221-2616

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/25/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060515	$101,344.00	$0.00	$0.00
Total	**Total**			**$101,344.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 19,870
Census Tract Percent Low / Mod: 80.27

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018
Project: 0008 - CDBG Administration
IDIS Activity: 1446 - CDBG Administration (2018)

Status: Completed 9/15/2021 6:40:21 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2018

Description:

Funds will be used to administer the CDBG Program projects and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060515	$220,134.13	$0.00	$220,134.13
Total	**Total**			**$220,134.13**	**$0.00**	**$220,134.13**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018

Project: 0011 - Public Facilities Improvements (Light Rescue Squad Vehicles)

IDIS Activity: 1448 - Light Rescue Squad Vehicles (2018)

Status: Open
Location: 201 S Acacia Ave 950 West Walnut Compton, CA 90220-3102

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Fire Station/Equipment (03O)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/06/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060515	$400,000.00	$0.00	$390,990.23
Total	**Total**			**$400,000.00**	**$0.00**	**$390,990.23**

Proposed Accomplishments

Public Facilities : 2

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018
Project: 0015 - Special Needs Services (Senior Citizen Program)
IDIS Activity: 1451 - Senior Citizen Program (2018)

Status: Open
Location: 700 N Bullis Rd Compton, CA 90221-2209

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2018

Description:

CareerLink will provide technology services to low- and moderate-income seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060515	$118,500.00	$0.00	$0.00
Total	**Total**			**$118,500.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
Project: 0001 - CDBG Administration
IDIS Activity: 1453 - CDBG Administration (2019)

Status: Completed 11/27/2021 6:40:23 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/22/2019

Description:

Administration services of the CDBG program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060515	$147,408.53	$0.00	$147,408.53
Total	**Total**			**$147,408.53**	**$0.00**	**$147,408.53**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
Project: 0006 - Special Needs Services (Legal Aid Society)
IDIS Activity: 1457 - Special Needs Services (Legal Aid Society) (2019)

Status: Open
Location: 2101 N Tustin Ave Santa Ana, CA 92705-7819

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2019

Description:

Activities will include a free clinic located at the Superior Court in Compton.
Clinic staff helps victims properly apply for temporary restraining orders and other legal protections in order to escape domestic violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060515	$20,000.00	$0.00	$16,990.25
Total	**Total**			**$20,000.00**	**$0.00**	**$16,990.25**

Proposed Accomplishments

People (General) : 115

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	53
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**76**	**53**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	1st Quarter - Legal Aid Society was able to provide services to 25 unduplicated City of Compton residents. 2nd Quarter - Legal Aid Society was able to provide services to 22 unduplicated City of Compton residents. 3rd Quarter - Legal Aid Society was able to provide services to 29 unduplicated City of Compton residents. 4th Quarter - Legal Aid Society was not able to provide services to any City of Compton residents due to COVID 19 shutdowns.	

PGM Year: 2019

Project: 0011 - Public Facilities Improvements (Residential Street Improvement Project)

IDIS Activity: 1462 - Public Facilities Improvements (Residential Street Improvement Project) (2019)

Status: Open
Location: 205 S Willowbrook Ave Compton Compton, CA 90220-3134

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/23/2019

Description:

Improve City of Compton public facilities and infrastructure to benefit low- and moderate-income people or those presumed under HUD regulations to be low- and moderate-income such as elderly people and disabled adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060515	$37,268.10	$0.00	$37,268.10
		2016	B16MC060515	$522,001.70	$0.00	$522,001.70
		2017	B17MC060515	$63,271.49	$0.00	$63,271.49
		2018	B18MC060515	$1,064,518.71	$0.00	$457,215.71
		2019	B19MC060515	$635,829.00	$0.00	$0.00
Total	**Total**			**$2,322,889.00**	**$0.00**	**$1,079,757.00**

Proposed Accomplishments

People (General) : 11,410
Total Population in Service Area: 7,690
Census Tract Percent Low / Mod: 75.62

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0006 - Champions of Caring Connections
IDIS Activity: 1464 - 2020 Sharing Connections Through Family Literacy

Status: Open
Location: 1019 N Harris Ave Compton Compton, CA 90221-2421
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2021

Description:

Funds will be used to provide low- and moderate-income families with a range of public services necessary to prevent homelessness, improve literacy, and other supportive services to alleviate the effects of poverty and improve their quality of life.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060515	$17,600.00	$0.00	$2,897.18
Total	**Total**			**$17,600.00**	**$0.00**	**$2,897.18**

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	33
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**65**	**33**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	5
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	1st Quarter - Champions of Caring Connections was able to provide services to 52 unduplicated City of Compton residents. 2nd Quarter - Champions of Caring Connections was able to provide services to 2 unduplicated City of Compton residents. 3rd Quarter - Champions of Caring Connections was able to provide services to 0 unduplicated City of Compton residents. 4th Quarter - Champions of Caring Connections was able to provide services to 11 unduplicated City of Compton residents.	

PGM Year: 2020
Project: 0007 - Compton Youth Build (EntreNous Youth Empowerment)
IDIS Activity: 1465 - 2020 Compton Youth Build

Status: Open
Location: 1108 N Oleander Ave Compton, CA 90222-4041
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2021

Description:

Funds will be used to provide low- and moderate-income youth a range of public services necessary to prevent homelessness, provide youth development, and other services to alleviate the effects of poverty and improve their quality of life.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060515	$20,000.00	$0.00	$4,287.60
Total	**Total**			**$20,000.00**	**$0.00**	**$4,287.60**

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	31
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**34**	**31**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	1st Quarter - EntreNous Youth Empowerment was able to provide services to 11 unduplicated City of Compton residents. 2nd Quarter - EntreNous Youth Empowerment was able to provide services to 9 unduplicated City of Compton residents. 2nd Quarter - EntreNous Youth Empowerment was able to provide services to 9 unduplicated City of Compton residents. 2nd Quarter - EntreNous Youth Empowerment was able to provide services to 9 unduplicated City of Compton residents.	

PGM Year: 2020
Project: 0008 - Legal Aid Society Domestic Violence Program
IDIS Activity: 1466 - 2020 Domestic Violence Prevention Program

Status: Open
Location: 2101 N Tustin Ave Santa Ana, CA 92705-7819

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2021

Description:

Funds will be used to provide special needs services for victims of domestic violence, including assistance with restraining orders, immigration, tax, housing, employment, divorce, custody orders, property division, and government benefits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060515	$25,000.00	$0.00	$4,427.40
Total	**Total**			**$25,000.00**	**$0.00**	**$4,427.40**

Proposed Accomplishments

People (General) : 96

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	42
Black/African American:	0	0	0	0	0	0	24	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**68**	**43**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	68
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	68
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	1st Quarter - Legal Aid Society of SoCal was able to provide services to 9 unduplicated City of Compton residents. 2nd Quarter - Legal Aid Society of SoCal was able to provide services to 8 unduplicated City of Compton residents. 3rd Quarter - Legal Aid Society of SoCal was able to provide services to 15 unduplicated City of Compton residents. 4th Quarter - Legal Aid Society of SoCal was able to provide services to 36 unduplicated City of Compton residents.	

PGM Year: 2020
Project: 0009 - The Children's Clinic
IDIS Activity: 1467 - 2020 The Children's Clinic

Status: Open
Location: 701 E 28th St Long Beach, CA 90806-2759

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2021

Description:

Funds will be used to provide low- and moderate-income families with medical and dental services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060515	$55,000.00	$0.00	$13,750.00
Total	**Total**			**$55,000.00**	**$0.00**	**$13,750.00**

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	726	726
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	427	186
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,182**	**912**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,150
Low Mod	0	0	0	30
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	1,182
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	1st Quarter - Children's Clinic was able to provide services to 277 unduplicated City of Compton residents. 2nd Quarter - Children's Clinic was able to provide services to 366 unduplicated City of Compton residents. 3rd Quarter - Children's Clinic was able to provide services to 286 unduplicated City of Compton residents. 4th Quarter - Children's Clinic was able to provide services to 253 unduplicated City of Compton residents.	

PGM Year: 2020

Project: 0012 - Fair Housing (Fair Housing Foundation of Long Beach)

IDIS Activity: 1468 - 2020 Fair Housing Program

Status: Open
Location: 205 S Willowbrook Ave Compton, CA 90220-3134

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2021

Description:

Funds will be allocated to the Fair Housing Foundation of Long Beach to fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling, anti- discrimination and landlord-tenant mediation services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060515	$10,000.00	$0.00	$6,240.16
Total	**Total**			**$10,000.00**	**$0.00**	**$6,240.16**

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	34
Black/African American:	0	0	0	0	0	0	29	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**70**	**35**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	17
Moderate	0	0	0	6
Non Low Moderate	0	0	0	2
Total	0	0	0	70
Percent Low/Mod				97.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	1st Quarter - Fair Housing Foundation was able to provide services to 21 unduplicated City of Compton residents. 2nd Quarter - Fair Housing Foundation was able to provide services to 11 unduplicated City of Compton residents. 3rd Quarter - Fair Housing Foundation was able to provide services to 13 unduplicated City of Compton residents. 4th Quarter - Fair Housing Foundation was able to provide services to 25 unduplicated City of Compton residents.	

PGM Year: 2020
Project: 0011 - CDBG Administration and Planning
IDIS Activity: 1469 - 2020 CDBG Administration and Planning

Status: Completed 7/22/2022 6:40:22 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2021

Description:

Funds will be used to administer the City's Community Development Block Grant (CDBG) program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060515	$83,702.38	$0.00	$83,702.38
Total	**Total**			**$83,702.38**	**$0.00**	**$83,702.38**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0001 - Residential Street Reconstruction Project
IDIS Activity: 1473 - Residential Street Reconstruction Project

Status: Open
Location: 205 S Willowbrook Ave Compton, CA 90220-3134

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2021

Description:

Funds will be used to improve the streets in low-and moderate-income residential areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060515	$575,618.00	$0.00	$0.00
Total	**Total**			**$575,618.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 50,000
Total Population in Service Area: 23,695
Census Tract Percent Low / Mod: 67.31

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0015 - Section 108 Loan Repayment
IDIS Activity: 1475 - Section 108 Loan Repayment (2020)

Status: Completed 7/22/2022 6:40:21 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2021

Description:

Funds will be used to repay the Section 108 loan

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060515	$7,000.29	$0.00	$7,000.29
		2020	B20MC060515	$499,124.71	$0.00	$499,124.71
Total	**Total**			**$506,125.00**	**$0.00**	**$506,125.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$26,836,189.28**
Total Drawn Thru Program Year:	**$25,177,819.43**
Total Drawn In Program Year:	**$0.00**

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2021	2	Fair Housing (Fair Housing Foundation of Long Beach)	Funds will be allocated to the Fair Housing Foundation of Long Beach to fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.	CDBG	$10,000.00	$0.00	$0.00	$0.00	$0.00
	3	HOME Administration	Funds will be used to administer the City's HOME Investment Partnership (HOME) Program.	HOME	$58,074.00	$0.00	$0.00	$0.00	$0.00
	4	HOME CHDO Activity	Approximately 15 percent of the City's HOME grant will be reserved annually and allocated to a non-profit Community Housing Development Organization (CHDO) to provide affordable housing opportunities for low- and moderate- income households to become homeowners	CDBG	$87,112.00	$0.00	$0.00	$0.00	$0.00
	5	HOME First-Time Homebuyer Program	Funds will be used to provide financial down-payment assistance in the form of deferred payment loans to income-eligible first-time homebuyers through the First-Time Homebuyer Program.	HOME	$300,000.00	$0.00	$0.00	$0.00	$0.00
	6	HOME Housing Rehabilitation Program	Funds will be used to provide sustainability and affordability of decent housing through residential rehabilitation loans to homeoweners to improve their housing units and conduct lead-based paint testing and abatement.	HOME	$135,563.00	$0.00	$0.00	$0.00	$0.00
	12	ADA Compliant Project	These funds will go towards the cost to cover materials and services utilized to renovate the counter in City Hall to accommodate persons with disabilities. The current counter and pathway is not conducive to adequate standards as it relates to ADA and has been an issue for the City for several years.	CDBG	$300,000.00	$0.00	$0.00	$0.00	$0.00
	13	Gonzales Stadium Project	These funds will go toward the cost to cover projects to improve the stadium at Gonzales Park in hopes to create a more suitable environment for youth and community as they recreate the new Dodger Dream field.	CDBG	$765,370.00	$0.00	$0.00	$0.00	$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
,CA

Report for Program:CDBG
*Data Only Provided for Time Period Queried:07-01-2021 to 06-30-2022

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
,CA

Report for Program:HOME
*Data Only Provided for Time Period Queried:07-01-2021 to 06-30-2022

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount

IDIS - PR22

Note:
WAED - Written Agreement Execution Date
IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	55	1001 N Hickory Ave , Compton CA, 90220	Completed	11/06/12	48	48	N/A	08/20/97	IFD	$151,799.89	$151,799.89	100.00%
Rental	NEW CONSTRUCTION	833	FRAILEY AND ALONDRA , COMPTON CA, 90220	Canceled	04/26/10	84	84	N/A	03/30/06	IFD	$0.00	$0.00	0.00%
Rental	NEW CONSTRUCTION	912	FRAILY AND ALONDRA , COMPTON CA, 90220	Canceled	06/04/08	80	80	N/A	08/02/06	IFD	$0.00	$0.00	0.00%
Rental	REHABILITATION	636	425 S Oleander Ave , Compton CA, 90220	Completed	06/30/04	21	21	N/A	07/30/03	IFD	$40,487.00	$40,487.00	100.00%
Rental	REHABILITATION	810	425 S Oleander Ave , Compton CA, 90220	Canceled	10/31/16	114	114	N/A	06/23/05	IFD	$368,250.00	$368,250.00	100.00%
Rental	REHABILITATION	811	425 S Oleander Ave , Compton CA, 90220	Canceled	04/22/10	115	115	N/A	06/23/05	IFD	$0.00	$0.00	0.00%
Rental	REHABILITATION	893	425 S Oleander Ave , Compton CA, 90220	Canceled	08/01/07	0	0	N/A	03/30/06	IFD	$0.00	$0.00	0.00%
Rental	REHABILITATION	909	317 W Magnolia St , Compton CA, 90220	Completed	06/05/08	4	4	N/A	07/25/06	IFD	$50,000.00	$50,000.00	100.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	1080	15810 S Frailey Ave , Compton CA, 90221	Completed	12/21/11	84	29	N/A	02/02/10	IFD	$800,000.00	$800,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	17	810 W Compton Blvd , Compton CA, 90220	Completed	05/01/96	32	32	N/A	08/20/97	IFD	$160,920.00	$160,920.00	100.00%
Homebuyer	NEW CONSTRUCTION	27	1440 E Compton Blvd , Compton CA, 90221	Completed	02/06/95	19	19	N/A	08/20/97	IFD	$300,000.00	$300,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	56	820 W Compton Blvd , Compton CA, 90220	Completed	10/25/13	19	19	N/A	08/20/97	IFD	$412,000.00	$412,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	229	205 S Willowbrook Ave , Compton CA, 90220	Canceled	0.00	0	0	N/A	12/01/97	IFD	$0.00	$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	360	161 S Wilmington Ave , Compton CA, 90220	Completed	05/20/09	0	24	N/A	07/29/03	IFD	$32,963.00	$32,963.00	100.00%
Homebuyer	NEW CONSTRUCTION	606	2100 BLOCK OF ROSECRANS , COMPTON CA, 90220	Canceled	08/03/13	90	8	N/A	07/31/03	IFD	$0.00	$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	832	2100 E Rosecrans Ave , Compton CA, 90221	Canceled	08/03/13	0	0	N/A	08/03/06	IFD	$0.00	$0.00	0.00%
Homebuyer	REHABILITATION	174	CITY HALL 205 S. WILLOWBROOK AVE. , COMPTON CA, 90220	Canceled	07/24/03	0	0	N/A	10/07/97	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	46	810 W Compton Blvd , Compton CA, 90220	Canceled	10/31/16	6	6	N/A	08/20/97	IFD	$31,407.00	$31,407.00	100.00%
Homebuyer	ACQUISITION ONLY	47	626 W School St , Compton CA, 90220	Completed	03/18/97	1	1	N/A	08/20/97	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	51	810 W Compton Blvd , Compton CA, 90220	Completed	05/13/97	1	1	N/A	08/20/97	IFD	$12,102.00	$12,102.00	100.00%
Homebuyer	ACQUISITION ONLY	52	810 W Compton Blvd Apt 11 , Compton CA, 90220	Completed	05/13/97	1	1	N/A	08/20/97	IFD	$10,660.00	$10,660.00	100.00%
Homebuyer	ACQUISITION ONLY	54	801 W Compton Blvd , Compton CA, 90220	Completed	05/13/97	1	1	N/A	08/20/97	IFD	$5,829.00	$5,829.00	100.00%
Homebuyer	ACQUISITION ONLY	57	810 W Compton Blvd , Compton CA, 90220	Completed	10/26/13	32	32	N/A	08/20/97	IFD	$107,000.00	$107,000.00	100.00%
Homebuyer	ACQUISITION ONLY	172	205 S Willowbrook Ave CITY HALL , Compton CA, 90220	Canceled	10/08/05	0	2	N/A	10/07/97	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	173	multiple , COMPTON CA, 90220	Canceled	10/26/13	2	2	N/A	10/07/97	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	227	810 W Compton Blvd Apt 22 , Compton CA, 90220	Completed	08/28/97	1	1	N/A	10/29/97	IFD	$10,226.00	$10,226.00	100.00%
Homebuyer	ACQUISITION ONLY	277	10 HICKORY , COMPTON CA, 90220	Canceled	10/08/05	0	4	N/A	01/06/99	IFD	$0.00	$0.00	0.00%

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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	372	2312 W Claude St , Compton CA, 90220	Completed	10/29/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	373	520 S Clymar Ave , Compton CA, 90220	Completed	04/12/04	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	374	795 W Palm St , Compton CA, 90220	Completed	04/12/04	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	375	916 W Brazil St , Compton CA, 90220	Completed	10/29/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	376	1311 N McDivitt Ave , Compton CA, 90221	Completed	10/29/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	377	813 S Pannes Ave , Compton CA, 90221	Completed	04/12/04	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	378	1629 N Castlegate Ave , Compton CA, 90221	Completed	04/12/04	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	379	1217 S Hillford Ave , Compton CA, 90220	Completed	04/12/04	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	380	1417 W 136th St , Compton CA, 90222	Completed	10/29/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	381	2703 W Lantana St , Compton CA, 90220	Completed	04/12/04	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	391	1101 N Central Ave , Compton CA, 90222	Canceled	07/29/03	0	6	N/A	09/28/00	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	482	1350 W School St , Compton CA, 90220	Completed	07/23/03	1	1	N/A	05/22/01	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	483	931 W Brazil St , Compton CA, 90220	Completed	10/29/05	1	1	N/A	05/22/01	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	484	1314 W Arbutus St , Compton CA, 90220	Completed	07/23/03	1	1	N/A	05/22/01	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	485	300 S Sherer Pl , Compton CA, 90220	Completed	10/29/05	1	1	N/A	05/23/01	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	486	100 S Burris Ave , Compton CA, 90221	Completed	07/23/03	1	1	N/A	05/23/01	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	487	611 N Grandee Ave , Compton CA, 90220	Completed	03/06/02	1	1	N/A	05/23/01	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	488	1222 S Whitemarsh Ave , Compton CA, 90220	Completed	09/30/05	1	1	N/A	05/23/01	IFD	$5,000.00	$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	489	512 S Harris Ave , Compton CA, 90221	Canceled	08/18/06	0	1	N/A	05/23/01	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	490	889 W Raymond St , Compton CA, 90220	Canceled	08/18/06	0	1	N/A	05/23/01	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	491	1710 W Raymond St , Compton CA, 90220	Canceled	08/18/06	0	1	N/A	06/04/01	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	533	907 E Golden St , Compton CA, 90221	Completed	08/27/02	1	1	N/A	08/26/02	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	534	1015 S Dwight Ave , Compton CA, 90220	Completed	08/27/02	1	1	N/A	08/26/02	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	535	1304 N Mulberry Ave , Compton CA, 90222	Completed	08/27/02	1	1	N/A	08/26/02	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	536	1008 E Palmer St , Compton CA, 90221	Completed	08/27/02	1	1	N/A	08/26/02	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	537	702 S Pannes Ave , Compton CA, 90221	Completed	08/27/02	1	1	N/A	08/26/02	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	538	1342 W Palmer St , Compton CA, 90220	Completed	08/27/02	1	1	N/A	08/26/02	IFD	$15,000.00	$15,000.00	100.00%

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Homebuyer	ACQUISITION ONLY	539	435 W Elm St , Compton CA, 90220	Completed	08/27/02	1	1	N/A	08/26/02	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	540	1451 W 152nd St , Compton CA, 90220	Completed	08/27/02	1	1	N/A	08/26/02	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	584	326 W Reeve St , Compton CA, 90220	Completed	06/30/03	1	1	N/A	12/04/02	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	609	2807 N Dalhart Ave , Compton CA, 90222	Completed	04/12/04	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	610	1401 S Temple Ave , Compton CA, 90221	Completed	04/12/04	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	611	2704 W Billings St , Compton CA, 90220	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	612	2019 N Bahama Ave , Los Angeles CA, 90059	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	613	859 W Raymond St , Compton CA, 90220	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	614	1509 E. PIRU ST , COMPTON CA, 90222	Completed	10/29/05	1	1	N/A	07/29/03	IFD	$17,747.00	$17,747.00	100.00%
Homebuyer	ACQUISITION ONLY	615	810 W Compton Blvd Apt 14 , Compton CA, 90220	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	616	912 W 127th St , Compton CA, 90222	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	617	2014 N. BELHAVEN , COMPTON CA, 90220	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	618	401 S Amantha Ave , Compton CA, 90220	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	619	1020 S Exmoor Ave , Compton CA, 90220	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	620	1012 S Castlegate Ave , Compton CA, 90221	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	621	408 S Thorson Ave , Compton CA, 90221	Completed	09/30/05	1	1	N/A	07/29/03	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	714	1705 E Killen Pl , Compton CA, 90221	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	715	1020 E Stockton Ave , Compton CA, 90221	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	716	960 W Myrrh St , Compton CA, 90220	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	717	1012 S Stoneacre Ave , Compton CA, 90221	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	718	1108 S White Ave , Compton CA, 90221	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$5,000.00	$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	719	1739 N Spring Ave , Compton CA, 90221	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	720	1641 E Killen Pl , Compton CA, 90221	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	721	1619 STONEACRE ST , COMPTON CA, 90221	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	727	641 W Lucien St , Compton CA, 90222	Completed	04/07/04	1	1	N/A	03/16/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	728	1521 W 165th St , Compton CA, 90220	Completed	04/07/04	1	1	N/A	03/16/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	729	415 S Pearl Ave , Compton CA, 90221	Completed	04/07/04	1	1	N/A	03/16/04	IFD	$15,000.00	$15,000.00	100.00%

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Homebuyer	ACQUISITION ONLY	730	731 W Palmer St , Compton CA, 90220	Completed	04/07/04	1	1	N/A	03/16/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	731	727 W Palmer St , Compton CA, 90220	Completed	04/07/04	1	1	N/A	03/16/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	732	1604 N Santa Fe Ave , Compton CA, 90221	Completed	04/07/04	1	1	N/A	03/16/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	733	116 N Spring Ave , Compton CA, 90221	Completed	04/07/04	1	1	N/A	03/16/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	734	422 W Palmer St , Compton CA, 90220	Completed	04/07/04	1	1	N/A	03/16/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	735	205 N Burris Ave , Compton CA, 90221	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$14,600.00	$14,600.00	100.00%
Homebuyer	ACQUISITION ONLY	736	705 S Ward Ave , Compton CA, 90221	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	737	906 N Spring Ave , Compton CA, 90221	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	738	1206 S Exmoor Ave , Compton CA, 90220	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	739	1808 E Kay St , Compton CA, 90221	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$2,798.00	$2,798.00	100.00%
Homebuyer	ACQUISITION ONLY	740	200 N Mayo Ave , Compton CA, 90221	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	741	120 N Magnolia Ct , Compton CA, 90220	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$16,700.00	$16,700.00	100.00%
Homebuyer	ACQUISITION ONLY	742	424 S Maie Ave , Compton CA, 90220	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	743	765 W Palm St , Compton CA, 90220	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	744	516 W Plum St , Compton CA, 90222	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	745	1028 W School St , Compton CA, 90220	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	746	1612 S Atlantic Dr , Compton CA, 90221	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	747	426 S Caswell Ave , Compton CA, 90220	Completed	04/08/04	1	1	N/A	04/07/04	IFD	$5,000.00	$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	748	810 W Magnolia St , Compton CA, 90220	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	749	1411 N Pearl Ave , Compton CA, 90221	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	750	785 W Palm St , Compton CA, 90220	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	751	972 W Myrrh St , Compton CA, 90220	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	752	1227 S Castlegate Ave , Compton CA, 90221	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	753	807 N Kalsman Ave , Compton CA, 90220	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	754	1213 S Hillford Ave , Compton CA, 90220	Completed	04/12/04	1	1	N/A	04/07/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	761	1322 S Amantha Ave , Compton CA, 90220	Completed	09/30/05	1	1	N/A	08/31/04	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	762	908 W School St , Compton CA, 90220	Completed	09/30/05	1	1	N/A	08/31/04	IFD	$21,881.00	$21,881.00	100.00%

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Homebuyer	ACQUISITION ONLY	763	1705 N Grandee Ave , Compton CA, 90222	Completed	07/29/05	1	1	N/A	08/31/04	IFD	$50,000.00	$50,000.00	100.00%
Homebuyer	ACQUISITION ONLY	812	TO BE DETERMINED , COMPTON CA, 90220	Canceled	06/27/05	1	1	N/A	06/27/05	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	813	908 W School St , Compton CA, 90220	Canceled	06/27/05	0	0	N/A	06/27/05	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	814	1705 N Grandee Ave , Compton CA, 90222	Canceled	06/27/05	0	0	N/A	06/27/05	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	815	1301 N Tamarind Ave , Compton CA, 90222	Completed	06/30/05	1	1	N/A	06/27/05	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	816	109 E Elm St , Compton CA, 90220	Completed	06/30/05	1	1	N/A	06/27/05	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	817	1725 N Short Ave , Compton CA, 90221	Completed	06/30/05	1	1	N/A	06/27/05	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	830	1301 N Tamarind Ave , Compton CA, 90222	Canceled	10/29/05	1	1	N/A	07/28/05	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	886	2549 E 124th St , Compton CA, 90222	Completed	04/28/06	1	1	N/A	03/30/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	887	509 S Sloan Ave , Compton CA, 90221	Completed	04/28/06	1	1	N/A	03/30/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	888	813 W 134th St , Compton CA, 90222	Completed	04/28/06	1	1	N/A	03/30/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	894	1313 N Tamarind Ave , Compton CA, 90222	Completed	03/22/07	1	1	N/A	07/01/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	900	1305 N Tamarind Ave , Compton CA, 90222	Completed	03/22/07	1	1	N/A	04/29/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	901	1217 N Tamarind Ave , Compton CA, 90222	Canceled	06/13/06	1	1	N/A	04/29/06	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	902	1405 W School St , Compton CA, 90220	Completed	09/26/06	1	1	N/A	05/04/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	903	1408 S Pearl Ave , Compton CA, 90221	Completed	07/30/06	1	1	N/A	07/01/06	IFD	$207,000.00	$207,000.00	100.00%
Homebuyer	ACQUISITION ONLY	904	1003 W 127th Pl , Compton CA, 90222	Completed	09/26/06	1	1	N/A	07/25/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	905	810 W Compton Blvd Apt 2 , Compton CA, 90220	Completed	09/26/06	1	1	N/A	07/25/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	906	1715 N Elva Ave , Compton CA, 90222	Completed	09/26/06	1	1	N/A	07/25/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	907	2700 W Cypress St , Compton CA, 90220	Completed	06/06/07	1	1	N/A	07/25/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	908	637 W Cherry St , Compton CA, 90222	Completed	06/06/07	1	1	N/A	07/25/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	910	867 W Raymond St , Compton CA, 90220	Completed	09/26/06	1	1	N/A	07/27/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	911	157 S Wilmington Ave Apt J , Compton CA, 90220	Completed	09/26/06	1	1	N/A	07/27/06	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	941	2816 W Billings St , Compton CA, 90220	Canceled	08/15/07	1	1	N/A	02/17/07	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	942	1212 W 152nd St , Compton CA, 90220	Completed	09/04/07	1	1	N/A	02/17/07	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	957	1205 S Grandee Ave , Compton CA, 90220	Completed	09/04/07	1	1	N/A	04/17/07	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	958	164 Racquet Club Dr , Compton CA, 90220	Completed	09/04/07	1	1	N/A	04/26/07	IFD	$100,000.00	$100,000.00	100.00%

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Homebuyer	ACQUISITION ONLY	959	1406 W 134th St , Compton CA, 90222	Completed	09/04/07	1	1	N/A	04/26/07	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	960	610 N Northwood Ave , Compton CA, 90220	Completed	09/04/07	1	1	N/A	04/26/07	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	969	12625 S Wright Rd , Compton CA, 90221	Completed	01/19/09	1	1	N/A	08/09/07	IFD	$207,000.00	$207,000.00	100.00%
Homebuyer	ACQUISITION ONLY	975	1120 S Kemp Ave , Compton CA, 90220	Completed	10/10/07	1	1	N/A	08/15/07	IFD	$100,000.00	$100,000.00	100.00%
Homebuyer	ACQUISITION ONLY	976	626 W Arbutus St , Compton CA, 90220	Completed	10/10/07	1	1	N/A	08/17/07	IFD	$136,407.00	$136,407.00	100.00%
Homebuyer	ACQUISITION ONLY	997	151 N Wilmington Ave , Compton CA, 90220	Completed	03/13/08	1	1	N/A	12/01/07	IFD	$149,645.00	$149,645.00	100.00%
Homebuyer	ACQUISITION ONLY	1016	2605 W Tichenor St , Compton CA, 90220	Completed	03/13/08	1	1	N/A	12/01/07	IFD	$150,000.00	$150,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1017	2415 W Raymond St , Compton CA, 90220	Completed	03/13/08	1	1	N/A	12/01/07	IFD	$144,583.00	$144,583.00	100.00%
Homebuyer	ACQUISITION ONLY	1018	443 W Peach St , Compton CA, 90222	Completed	03/13/08	1	1	N/A	12/01/07	IFD	$150,000.00	$150,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1019	451 W Peach St , Compton CA, 90222	Completed	03/13/08	1	1	N/A	12/01/07	IFD	$150,000.00	$150,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1020	720 E Palmer St , Compton CA, 90221	Completed	03/13/08	1	1	N/A	12/01/07	IFD	$150,000.00	$150,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1023	500 N Willowbrook Ave , Compton CA, 90220	Completed	06/27/08	1	1	N/A	03/13/08	IFD	$150,000.00	$150,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1024	850 S Center St , Compton CA, 90220	Completed	06/27/08	1	1	N/A	03/13/08	IFD	$139,654.24	$139,654.24	100.00%
Homebuyer	ACQUISITION ONLY	1030	500 N Willowbrook Ave Unit N-5 , Compton CA, 90220	Canceled	03/17/09	1	1	N/A	06/27/08	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1060	906 W Magnolia St , Compton CA, 90220	Canceled	02/28/09	1	1	N/A	02/28/09	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1061	2209 W Reeve St , Compton CA, 90220	Canceled	02/08/12	1	1	N/A	02/28/09	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1062	1820 E Killen Pl , Compton CA, 90221	Completed	03/17/09	1	1	N/A	02/28/09	IFD	$150,000.00	$150,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1063	1000 S Pearl Ave , Compton CA, 90221	Completed	03/17/09	1	1	N/A	02/28/09	IFD	$148,564.00	$148,564.00	100.00%
Homebuyer	ACQUISITION ONLY	1064	1020 S. EXMOORAVE. , COMPTON CA, 90220	Completed	03/17/09	1	1	N/A	02/28/09	IFD	$144,915.00	$144,915.00	100.00%
Homebuyer	ACQUISITION ONLY	1065	116 S Burris Ave , Compton CA, 90221	Completed	03/17/09	1	1	N/A	02/28/09	IFD	$125,283.00	$125,283.00	100.00%
Homebuyer	ACQUISITION ONLY	1066	2107 W 156th St , Compton CA, 90220	Canceled	10/08/09	1	1	N/A	02/28/09	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1067	500 N Willowbrook Ave Unit L-3 , Compton CA, 90220	Canceled	10/20/16	1	1	N/A	02/28/09	IFD	$93,530.00	$93,530.00	100.00%
Homebuyer	ACQUISITION ONLY	1068	500 N Willowbrook Ave Unit H-2 , Compton CA, 90220	Completed	03/17/09	1	1	N/A	02/28/09	IFD	$149,909.00	$149,909.00	100.00%
Homebuyer	ACQUISITION ONLY	1069	500 N Willowbrook Ave Unit L-8 , Compton CA, 90220	Completed	03/17/09	1	1	N/A	02/28/09	IFD	$149,983.00	$149,983.00	100.00%
Homebuyer	ACQUISITION ONLY	1070	500 N Willowbrook Ave Unit L-9 , Compton CA, 90220	Completed	03/17/09	1	1	N/A	02/28/09	IFD	$99,869.00	$99,869.00	100.00%
Homebuyer	ACQUISITION ONLY	1071	500 N Willowbrook Ave Unit L-10 , Compton CA, 90220	Canceled	10/20/16	1	1	N/A	02/28/09	IFD	$99,890.00	$99,890.00	100.00%
Homebuyer	ACQUISITION ONLY	1072	500 N Willowbrook Ave Unit K-7 , Compton CA, 90220	Canceled	03/17/09	1	1	N/A	02/28/09	IFD	$0.00	$0.00	0.00%

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Homebuyer	ACQUISITION ONLY	1073	1233 W 134th Pl , Compton CA, 90222	Completed	05/09/09	1	1	N/A	03/16/09	IFD	$129,120.00	$129,120.00	100.00%
Homebuyer	ACQUISITION ONLY	1074	2016 N Slater Ave , Compton CA, 90222	Completed	04/16/10	1	1	N/A	03/27/09	IFD	$91,106.00	$91,106.00	100.00%
Homebuyer	ACQUISITION ONLY	1075	1300 S Pearl Ave , Compton CA, 90221	Canceled	04/14/10	0	0	N/A	04/24/09	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1076	500 N Willowbrook Ave , Compton CA, 90220	Canceled	10/08/09	1	1	N/A	04/24/09	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1105	500 N Willowbrook Ave Unit E-8 , Compton CA, 90220	Canceled	04/14/10	1	1	N/A	10/08/09	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1106	500 N Willowbrook Ave Unit E-7 , Compton CA, 90220	Canceled	04/15/10	0	0	N/A	10/08/09	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1107	500 N Willowbrook Ave Unit F-8 , Compton CA, 90220	Canceled	04/15/10	1	1	N/A	10/08/09	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1108	500 N Willowbrook Ave Unit F-6 , Compton CA, 90220	Completed	04/22/10	1	1	N/A	10/08/09	IFD	$108,547.93	$108,547.93	100.00%
Homebuyer	ACQUISITION ONLY	1134	500 N Willowbrook Ave Unit M-2 , Compton CA, 90220	Completed	04/16/10	1	1	N/A	01/04/10	IFD	$84,650.00	$84,650.00	100.00%
Homebuyer	ACQUISITION ONLY	1143	919 W Poplar St , Compton CA, 90220	Completed	07/22/10	1	1	N/A	04/15/10	IFD	$84,032.17	$84,032.17	100.00%
Homebuyer	ACQUISITION ONLY	1148	1325 S Pearl Ave , Compton CA, 90221	Completed	07/20/10	1	1	N/A	07/01/10	IFD	$22,769.90	$22,769.90	100.00%
Homebuyer	ACQUISITION ONLY	1166	500 N Willowbrook Ave , Compton CA, 90220	Completed	01/17/13	1	1	N/A	10/05/10	IFD	$117,293.00	$117,293.00	100.00%
Homebuyer	ACQUISITION ONLY	1176	500 N Willowbrook Ave Unit J-1 , Compton CA, 90220	Completed	02/14/13	1	1	N/A	12/20/10	IFD	$113,563.00	$113,563.00	100.00%
Homebuyer	ACQUISITION ONLY	1177	500 N Willowbrook Ave Unit G-1 , Compton CA, 90220	Completed	01/17/13	1	1	N/A	12/20/10	IFD	$111,422.00	$111,422.00	100.00%
Homebuyer	ACQUISITION ONLY	1178	1304 S Stoneacre Ave , Compton CA, 90221	Completed	01/17/13	1	1	N/A	12/30/10	IFD	$57,722.00	$57,722.00	100.00%
Homebuyer	ACQUISITION ONLY	1203	500 N Willowbrook Ave Unit C-5 , Compton CA, 90220	Completed	01/17/13	1	1	N/A	11/03/11	IFD	$107,549.00	$107,549.00	100.00%
Homebuyer	ACQUISITION ONLY	1257	1201 S Kemp Ave , Compton CA, 90220	Completed	11/12/13	1	1	N/A	11/06/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1259	1611 W Stockwell St , Compton CA, 90222	Completed	11/12/13	1	1	N/A	11/06/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1260	1614 W Stockwell St , Compton CA, 90222	Completed	11/12/13	1	1	N/A	11/09/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1261	1607 W Piru St , Compton CA, 90222	Completed	11/12/13	1	1	N/A	11/09/13	IFD	$11,036.00	$11,036.00	100.00%
Homebuyer	ACQUISITION ONLY	1262	1612 W Stockwell St , Compton CA, 90222	Completed	11/12/13	1	1	N/A	11/09/13	IFD	$10,598.00	$10,598.00	100.00%
Homebuyer	ACQUISITION ONLY	1263	1811 W Stockwell St , Compton CA, 90222	Completed	11/12/13	1	1	N/A	11/09/13	IFD	$10,579.00	$10,579.00	100.00%
Homebuyer	ACQUISITION ONLY	1264	1621 W Stockwell St , Compton CA, 90222	Completed	11/12/13	1	1	N/A	11/09/13	IFD	$12,798.00	$12,798.00	100.00%
Homebuyer	ACQUISITION ONLY	1266	1620 W Stockwell St , Compton CA, 90222	Completed	11/12/13	1	1	N/A	11/09/13	IFD	$12,073.00	$12,073.00	100.00%
Homebuyer	ACQUISITION ONLY	1267	1915 W Stockwell St , Compton CA, 90222	Completed	11/12/13	1	1	N/A	11/09/13	IFD	$17,618.00	$17,618.00	100.00%
Homebuyer	ACQUISITION ONLY	1268	1913 W Stockwell St , Compton CA, 90222	Completed	11/12/13	1	1	N/A	11/09/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1269	1623 W Stockwell St , Compton CA, 90222	Completed	11/12/13	1	1	N/A	11/11/13	IFD	$6,470.00	$6,470.00	100.00%

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Homebuyer	ACQUISITION ONLY	1270	1609 E Stockton Ave , Compton CA, 90221	Completed	11/18/13	1	1	N/A	11/11/13	IFD	$20,000.00	$20,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1272	2105 N Keene Ave , Los Angeles CA, 90059	Completed	11/12/13	1	1	N/A	11/11/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1273	1501 S Northwood Ave , Compton CA, 90220	Completed	11/12/13	1	1	N/A	11/11/13	IFD	$111,124.00	$111,124.00	100.00%
Homebuyer	ACQUISITION ONLY	1277	715 N Albertson Ave , Compton CA, 90220	Completed	11/12/13	1	1	N/A	11/11/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1284	1810 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1285	1812 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$17,774.00	$17,774.00	100.00%
Homebuyer	ACQUISITION ONLY	1286	1711 W Stockwell St , Compton CA, 90222	Completed	03/10/14	1	1	N/A	10/26/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1287	1809 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1288	1805 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$18,421.00	$18,421.00	100.00%
Homebuyer	ACQUISITION ONLY	1289	1921 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$10,132.00	$10,132.00	100.00%
Homebuyer	ACQUISITION ONLY	1290	1926 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1291	820 W Compton Blvd Unit 30 , Compton CA, 90220	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$20,000.00	$20,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1292	820 W Compton Blvd Unit 3 , Compton CA, 90220	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$20,000.00	$20,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1293	1703 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$16,108.00	$16,108.00	100.00%
Homebuyer	ACQUISITION ONLY	1294	820 W Compton Blvd Unit 7 , Compton CA, 90220	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$9,960.00	$9,960.00	100.00%
Homebuyer	ACQUISITION ONLY	1295	1914 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1296	820 W Compton Blvd Unit 31 , Compton CA, 90220	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$4,948.00	$4,948.00	100.00%
Homebuyer	ACQUISITION ONLY	1297	820 W Compton Blvd Unit 21 , Compton CA, 90220	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$15,398.00	$15,398.00	100.00%
Homebuyer	ACQUISITION ONLY	1298	820 W Compton Blvd Unit 9 , Compton CA, 90220	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$5,000.00	$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1299	1803 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1300	1706 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$14,748.00	$14,748.00	100.00%
Homebuyer	ACQUISITION ONLY	1301	1704 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$15,000.00	$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1302	1613 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$6,088.00	$6,088.00	100.00%
Homebuyer	ACQUISITION ONLY	1303	1625 W Stockwell St , Compton CA, 90222	Completed	10/26/13	1	1	N/A	10/26/13	IFD	$6,299.00	$6,299.00	100.00%
Homebuyer	ACQUISITION ONLY	1351	823 W Cherry St , Compton CA, 90222	Completed	09/12/16	1	1	N/A	08/21/15	IFD	$95,529.06	$95,529.06	100.00%
Homebuyer	ACQUISITION ONLY	1366	500 N Willowbrook Ave Unit M-1 Unit M1 , Compton CA, 90220	Completed	09/12/16	1	1	N/A	08/26/15	IFD	$76,523.24	$76,523.24	100.00%
Homebuyer	ACQUISITION ONLY	1367	1632 N Castlegate Ave , Compton CA, 90221	Canceled	08/25/16	0	0	N/A	08/26/15	IFD	$0.00	$0.00	0.00%

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Homebuyer	ACQUISITION ONLY	1368	1487 W 153rd St , Compton CA, 90220	Canceled	08/25/16	0	0	N/A	08/26/15	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1369	837 W 138th St , Compton CA, 90222	Completed	08/25/16	1	1	N/A	08/26/15	IFD	$96,967.59	$96,967.59	100.00%
Homebuyer	ACQUISITION ONLY	1370	127 Racquet Club Dr , Compton CA, 90220	Canceled	08/25/16	0	0	N/A	09/01/15	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1383	813 N Spring Ave , Compton CA, 90221	Completed	06/30/17	1	1	N/A	05/18/16	IFD	$110,341.22	$110,341.22	100.00%
Homebuyer	ACQUISITION ONLY	1384	925 W Magnolia St , Compton CA, 90220	Completed	06/30/17	1	1	N/A	05/18/16	IFD	$93,372.18	$93,372.18	100.00%
Homebuyer	ACQUISITION ONLY	1385	835 W 127th Pl , Compton CA, 90222	Completed	08/10/17	1	1	N/A	05/18/16	IFD	$82,594.24	$82,594.24	100.00%
Homebuyer	ACQUISITION ONLY	1386	2105 W Corydon St , Compton CA, 90220	Completed	01/22/18	1	1	N/A	05/18/16	IFD	$115,920.15	$115,920.15	100.00%
Homebuyer	ACQUISITION ONLY	1391	114 S Burris Ave , Compton CA, 90221	Completed	08/10/17	1	1	N/A	06/06/16	IFD	$76,170.18	$76,170.18	100.00%
Homebuyer	ACQUISITION ONLY	1395	1915 N Grape Ave , Compton CA, 90222	Completed	08/10/17	1	1	N/A	06/28/16	IFD	$114,755.48	$114,755.48	100.00%
Homebuyer	ACQUISITION ONLY	1396	1115 S Washington Ave , Compton CA, 90221	Completed	01/22/18	1	1	N/A	08/19/16	IFD	$111,645.48	$111,645.48	100.00%
Homebuyer	ACQUISITION ONLY	1397	130 W Myrrh St , Compton CA, 90220	Completed	08/10/17	1	1	N/A	08/19/16	IFD	$72,090.48	$72,090.48	100.00%
Homebuyer	ACQUISITION ONLY	1398	1470 W 152nd St , Compton CA, 90220	Completed	03/24/18	1	1	N/A	08/19/16	IFD	$90,525.48	$90,525.48	100.00%
Homebuyer	ACQUISITION ONLY	1400	2624 W Bennett St , Compton CA, 90220	Completed	01/22/18	1	1	N/A	10/06/16	IFD	$94,035.43	$94,035.43	100.00%
Homebuyer	ACQUISITION ONLY	1435	1472 W 151st St , Compton CA, 90220	Completed	08/08/18	1	1	N/A	03/08/18	IFD	$70,375.00	$70,375.00	100.00%
Homebuyer	ACQUISITION ONLY	1436	530 W Elm St , Compton CA, 90220	Completed	04/26/18	1	1	N/A	03/08/18	IFD	$80,000.00	$80,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1437	923 W Cedar St , Compton CA, 90220	Completed	08/08/18	1	1	N/A	03/08/18	IFD	$72,875.00	$72,875.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	39	614 N Mayo Ave , Compton CA, 90221	Completed	05/23/96	1	1	N/A	08/20/97	IFD	$63,675.00	$63,675.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	53	424 S Maie Ave , Compton CA, 90220	Canceled	10/31/16	1	1	N/A	08/20/97	IFD	$118,950.00	$118,950.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	358	1416 W 165th St , Compton CA, 90220	Completed	05/20/09	3	3	N/A	07/30/03	IFD	$32,963.00	$32,963.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	359	1114 S Kemp Ave , Compton CA, 90220	Completed	05/20/09	2	2	N/A	07/30/03	IFD	$32,963.00	$32,963.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	361	MULTIPLE , COMPTON CA, 90221	Completed	06/15/09	3	3	N/A	07/30/03	IFD	$32,963.00	$32,963.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	395	906 N Spring Ave , Compton CA, 90221	Completed	10/01/05	1	1	N/A	11/20/00	IFD	$6,273.00	$6,273.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	396	723 W Cherry St , Compton CA, 90222	Completed	10/01/05	2	2	N/A	11/20/00	IFD	$7,280.00	$7,280.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	397	806 N Grandee Ave , Compton CA, 90220	Completed	05/18/09	1	1	N/A	11/20/00	IFD	$6,150.00	$6,150.00	100.00%

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Homebuyer	ACQUISITION AND REHABILITATION	398	520-522 A/B MAGNOLIA , COMPTON CA, 90220	Completed	12/31/00	2	2	N/A	11/14/00	IFD	$8,800.00	$8,800.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	399	115 S Bradfield Ave , Compton CA, 90221	Completed	12/31/00	1	1	N/A	11/14/00	IFD	$5,500.00	$5,500.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	400	418 E Palmer St , Compton CA, 90221	Completed	12/31/00	1	1	N/A	11/14/00	IFD	$9,200.00	$9,200.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	401	1114 N Rose Ave , Compton CA, 90221	Completed	12/31/00	1	1	N/A	11/14/00	IFD	$4,759.00	$4,759.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	402	1316 S Whitemarsh Ave , Compton CA, 90220	Completed	12/31/00	1	1	N/A	11/14/00	IFD	$3,795.53	$3,795.53	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	404	1205 E Tichenor St , Compton CA, 90221	Completed	05/18/09	1	1	N/A	11/14/00	IFD	$6,645.47	$6,645.47	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	405	312 S Holly Ave , Compton CA, 90221	Completed	05/30/08	1	1	N/A	11/20/00	IFD	$11,852.00	$11,852.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	406	410 W Elm St , Compton CA, 90220	Completed	05/18/09	1	1	N/A	07/31/03	IFD	$8,750.39	$8,750.39	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	407	2323 W Raymond St , Compton CA, 90220	Completed	06/04/08	1	1	N/A	11/20/00	IFD	$6,555.00	$6,555.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	408	424 S Maie Ave , Compton CA, 90220	Completed	05/18/09	1	1	N/A	11/20/00	IFD	$9,039.00	$9,039.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	409	2609 E Caldwell St , Compton CA, 90221	Completed	06/15/09	1	1	N/A	11/20/00	IFD	$2,554.00	$2,554.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	410	1205 E Tichenor St , Compton CA, 90221	Completed	05/18/09	1	1	N/A	11/20/00	IFD	$7,217.67	$7,217.67	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	411	827 W School St , Compton CA, 90220	Completed	05/18/09	1	1	N/A	11/20/00	IFD	$4,531.53	$4,531.53	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	412	614 W Poplar St , Compton CA, 90220	Completed	12/31/00	1	1	N/A	11/20/00	IFD	$4,532.00	$4,532.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	413	1001 S Tajauta Ave , Compton CA, 90220	Completed	12/31/00	1	1	N/A	11/20/00	IFD	$9,500.00	$9,500.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	414	410 W Elm St , Compton CA, 90220	Completed	05/18/09	1	1	N/A	11/20/00	IFD	$9,486.00	$9,486.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	415	341-343 S. MAGNOLIA , COMPTON CA, 90220	Completed	06/15/09	2	2	N/A	11/20/00	IFD	$5,824.00	$5,824.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	416	312 S Holly Ave , Compton CA, 90221	Completed	05/18/09	1	1	N/A	11/20/00	IFD	$2,867.48	$2,867.48	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	417	1491 W 151st St , Compton CA, 90220	Completed	05/19/09	1	1	N/A	11/20/00	IFD	$7,000.00	$7,000.00	100.00%

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Homebuyer	ACQUISITION AND REHABILITATION	418	1009 S Gunlock Ave , Compton CA, 90220	Completed	05/19/09	1	1	N/A	11/20/00	IFD	$12,970.00	$12,970.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	419	2323 W Raymond St , Compton CA, 90220	Completed	05/19/09	1	1	N/A	11/20/00	IFD	$7,000.00	$7,000.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	420	1227 S Castlegate Ave , Compton CA, 90221	Completed	06/15/09	1	1	N/A	11/20/00	IFD	$9,767.59	$9,767.59	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	421	424 S Maie Ave , Compton CA, 90220	Completed	05/19/09	1	1	N/A	11/20/00	IFD	$2,029.00	$2,029.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	422	1514 S Gunlock Ave , Compton CA, 90220	Completed	05/19/09	1	1	N/A	11/20/00	IFD	$1,050.33	$1,050.33	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	423	750 E Pine St , Compton CA, 90221	Completed	06/30/09	1	1	N/A	11/20/00	IFD	$29,562.20	$29,562.20	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	481	425 S Oleander Ave , Compton CA, 90220	Completed	06/30/01	112	112	N/A	05/22/01	IFD	$258,689.00	$258,689.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	629	UNKNOWN , COMPTON CA, 90220	Canceled	08/02/06	0	1	N/A	07/30/03	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	630	2008 WASHINGTON , COMPTON CA, 90220	Completed	05/20/09	3	3	N/A	07/30/03	IFD	$34,000.00	$34,000.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	631	1514 S Gunlock Ave , Compton CA, 90220	Canceled	10/31/16	1	1	N/A	07/30/03	IFD	$31,995.00	$31,995.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	632	114 E Cocoa St , Compton CA, 90220	Completed	05/20/09	1	1	N/A	07/30/03	IFD	$40,000.00	$40,000.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	634	UNKNOWN , COMPTON CA, 90220	Canceled	07/29/05	0	1	N/A	07/30/03	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	635	UNKNOWN , COMPTON CA, 90220	Canceled	10/21/06	0	1	N/A	07/31/03	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	637	UNKNOWN , COMOTON CA, 90220	Canceled	10/03/06	0	1	N/A	07/31/03	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	645	MULTIPLE , COMPTON CA, 90220	Completed	06/30/09	2	2	N/A	07/31/03	IFD	$19,047.00	$19,047.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	646	UNKNOWN , COMPTON CA, 90220	Canceled	10/01/05	0	1	N/A	07/31/03	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	647	UNKNOWN , COMPTON CA, 90220	Canceled	07/29/05	0	1	N/A	07/31/03	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	1190	501 N Hillford Ave , Compton CA, 90220	Completed	10/22/13	1	1	N/A	07/29/11	IFD	$237,156.42	$237,156.42	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	1315	1617 W Greenleaf Blvd , Compton CA, 90220	Canceled	11/19/14	0	0	N/A	11/18/13	IFD	$0.00	$0.00	0.00%

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Homebuyer	ACQUISITION AND REHABILITATION	1316	221 N Santa Fe Ave , Compton CA, 90221	Canceled	11/21/14	2	2	N/A	11/20/13	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	633	1349 N Olarra Dr , Compton CA, 90221	Canceled	10/31/16	8	8	N/A	07/31/03	IFD	$216,487.00	$216,487.00	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	831	2100 E Rosecrans Ave , Compton CA, 90221	Canceled	07/25/06	0	0	N/A	07/29/05	IFD	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	917	248 E Myrrh St , Compton CA, 90220	Completed	10/10/12	28	5	N/A	02/08/07	IFD	$855,000.00	$855,000.00	100.00%
Homeowner Rehab	REHABILITATION	6	1709 W Palmer St , Compton CA, 90220	Completed	10/12/94	1	1	N/A	08/20/97	IFD	$28,475.00	$28,475.00	100.00%
Homeowner Rehab	REHABILITATION	7	2207 W 156th St , Compton CA, 90220	Completed	05/19/94	1	1	N/A	08/20/97	IFD	$30,426.00	$30,426.00	100.00%
Homeowner Rehab	REHABILITATION	8	300 N Holly Ave , Compton CA, 90221	Completed	05/19/94	1	1	N/A	08/20/97	IFD	$28,463.00	$28,463.00	100.00%
Homeowner Rehab	REHABILITATION	9	1485 W 154th St , Compton CA, 90220	Completed	05/19/94	1	1	N/A	08/20/97	IFD	$30,469.00	$30,469.00	100.00%
Homeowner Rehab	REHABILITATION	10	819 W 134th St , Compton CA, 90222	Completed	06/03/94	1	1	N/A	08/20/97	IFD	$30,271.00	$30,271.00	100.00%
Homeowner Rehab	REHABILITATION	11	1405 S Grandee Ave , Compton CA, 90220	Completed	05/19/94	1	1	N/A	08/20/97	IFD	$29,991.00	$29,991.00	100.00%
Homeowner Rehab	REHABILITATION	12	1022 S Whitemarsh Ave , Compton CA, 90220	Completed	10/07/94	1	1	N/A	08/20/97	IFD	$30,517.00	$30,517.00	100.00%
Homeowner Rehab	REHABILITATION	13	712 S Pearl Ave , Compton CA, 90221	Completed	05/19/94	1	1	N/A	08/20/97	IFD	$30,511.00	$30,511.00	100.00%
Homeowner Rehab	REHABILITATION	14	2137 N Kalsman Ave , Compton CA, 90222	Completed	05/19/94	1	1	N/A	08/20/97	IFD	$30,915.00	$30,915.00	100.00%
Homeowner Rehab	REHABILITATION	15	119 N Willow Ave , Compton CA, 90221	Completed	05/19/94	1	1	N/A	08/20/97	IFD	$23,602.00	$23,602.00	100.00%
Homeowner Rehab	REHABILITATION	16	809 S Harris Ave , Compton CA, 90221	Completed	06/09/94	1	1	N/A	08/20/97	IFD	$30,533.00	$30,533.00	100.00%
Homeowner Rehab	REHABILITATION	18	1204 S Chester Ave , Compton CA, 90221	Completed	06/13/94	1	1	N/A	08/20/97	IFD	$62,997.00	$62,997.00	100.00%
Homeowner Rehab	REHABILITATION	19	1713 N Paulsen Ave , Compton CA, 90222	Completed	06/03/94	1	1	N/A	08/20/97	IFD	$21,897.00	$21,897.00	100.00%
Homeowner Rehab	REHABILITATION	20	1416 S Pearl Ave , Compton CA, 90221	Completed	06/06/94	1	1	N/A	08/20/97	IFD	$32,100.00	$32,100.00	100.00%
Homeowner Rehab	REHABILITATION	21	941 W Laurel St , Compton CA, 90220	Completed	10/07/94	1	1	N/A	08/20/97	IFD	$28,112.00	$28,112.00	100.00%
Homeowner Rehab	REHABILITATION	22	462 W Bennett St , Compton CA, 90220	Completed	10/07/94	1	1	N/A	08/20/97	IFD	$21,754.00	$21,754.00	100.00%
Homeowner Rehab	REHABILITATION	23	824 E 154th St , Compton CA, 90220	Completed	10/07/94	1	1	N/A	08/20/97	IFD	$25,291.00	$25,291.00	100.00%
Homeowner Rehab	REHABILITATION	24	1517 S Burris Ave , Compton CA, 90221	Completed	10/07/94	1	1	N/A	08/20/97	IFD	$26,293.00	$26,293.00	100.00%
Homeowner Rehab	REHABILITATION	25	819 W 134th St , Compton CA, 90222	Completed	10/07/94	1	1	N/A	08/20/97	IFD	$12,574.00	$12,574.00	100.00%
Homeowner Rehab	REHABILITATION	26	1416 S Pearl Ave , Compton CA, 90221	Completed	10/07/94	1	1	N/A	08/20/97	IFD	$4,262.00	$4,262.00	100.00%
Homeowner Rehab	REHABILITATION	28	411 N Burris Ave , Compton CA, 90221	Completed	08/18/95	1	1	N/A	08/20/97	IFD	$27,472.00	$27,472.00	100.00%
Homeowner Rehab	REHABILITATION	29	1413 S Temple Ave , Compton CA, 90221	Completed	04/28/95	1	1	N/A	08/20/97	IFD	$4,848.50	$4,848.50	100.00%
Homeowner Rehab	REHABILITATION	30	1305 W Arbutus St , Compton CA, 90220	Completed	08/22/95	1	1	N/A	08/20/97	IFD	$29,987.00	$29,987.00	100.00%
Homeowner Rehab	REHABILITATION	31	1009 S Mayo Ave , Compton CA, 90221	Completed	03/26/96	1	1	N/A	08/20/97	IFD	$14,795.00	$14,795.00	100.00%
Homeowner Rehab	REHABILITATION	32	1721 N Paulsen Ave , Compton CA, 90222	Completed	11/03/95	1	1	N/A	08/20/97	IFD	$37,029.00	$37,029.00	100.00%
Homeowner Rehab	REHABILITATION	33	1609 W 163rd St , Compton CA, 90220	Completed	08/18/95	1	1	N/A	08/20/97	IFD	$7,531.50	$7,531.50	100.00%

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Homeowner Rehab	REHABILITATION	34	1414 S Northwood Ave , Compton CA, 90220	Completed	01/24/96	1	1	N/A	08/20/97	IFD	$10,637.00	$10,637.00	100.00%
Homeowner Rehab	REHABILITATION	35	718 W Palmer St , Compton CA, 90220	Completed	03/27/96	1	1	N/A	08/20/97	IFD	$25,190.00	$25,190.00	100.00%
Homeowner Rehab	REHABILITATION	36	1705 W 134th St , Compton CA, 90222	Completed	04/23/96	1	1	N/A	08/20/97	IFD	$24,697.00	$24,697.00	100.00%
Homeowner Rehab	REHABILITATION	37	307 S Pannes Ave , Compton CA, 90221	Completed	04/09/96	1	1	N/A	08/20/97	IFD	$12,489.00	$12,489.00	100.00%
Homeowner Rehab	REHABILITATION	38	1219 E Arlington St , Compton CA, 90221	Completed	07/30/96	1	1	N/A	08/20/97	IFD	$26,206.00	$26,206.00	100.00%
Homeowner Rehab	REHABILITATION	40	1038 S Nestor Ave , Compton CA, 90220	Completed	07/09/96	1	1	N/A	08/20/97	IFD	$17,415.00	$17,415.00	100.00%
Homeowner Rehab	REHABILITATION	41	407 S Northwood Ave , Compton CA, 90220	Completed	07/09/96	1	1	N/A	08/20/97	IFD	$26,773.00	$26,773.00	100.00%
Homeowner Rehab	REHABILITATION	42	4056 S CHESTER AVENUE , COMPTON CA, 90221	Completed	02/07/97	1	1	N/A	08/20/97	IFD	$25,815.00	$25,815.00	100.00%
Homeowner Rehab	REHABILITATION	43	1008 S Nestor Ave , Compton CA, 90220	Completed	07/12/96	1	1	N/A	08/20/97	IFD	$25,505.00	$25,505.00	100.00%
Homeowner Rehab	REHABILITATION	44	1211 N Rose Ave , Compton CA, 90221	Completed	09/19/96	1	1	N/A	08/20/97	IFD	$30,000.00	$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	45	1115 E Kay St , Compton CA, 90221	Completed	09/18/96	1	1	N/A	08/20/97	IFD	$30,453.50	$30,453.50	100.00%
Homeowner Rehab	REHABILITATION	48	Unknown , Unknown CA, 99999	Canceled	10/06/16	0	12	N/A	08/20/97	IFD	$296,555.00	$296,555.00	100.00%
Homeowner Rehab	REHABILITATION	171	VARIOUS , COMPTON CA, 90220	Completed	04/16/10	10	10	N/A	10/07/97	IFD	$197,998.03	$197,998.03	100.00%
Homeowner Rehab	REHABILITATION	226	424 S Maie Ave , Compton CA, 90220	Completed	06/30/97	1	1	N/A	10/29/97	IFD	$150,000.00	$150,000.00	100.00%
Homeowner Rehab	REHABILITATION	275	VARIOUS , COMPTON CA, 90220	Canceled	0.00	20	20	N/A	06/15/99	IFD	$299,406.73	$299,406.73	100.00%
Homeowner Rehab	REHABILITATION	347	205 S Willowbrook Ave , Compton CA, 90220	Canceled	10/31/16	14	14	N/A	01/31/00	IFD	$292,026.24	$292,026.24	100.00%
Homeowner Rehab	REHABILITATION	354	1113 E Caldwell St , Compton CA, 90221	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$30,750.00	$30,750.00	100.00%
Homeowner Rehab	REHABILITATION	355	800 N Nestor Ave , Compton CA, 90220	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$18,325.00	$18,325.00	100.00%
Homeowner Rehab	REHABILITATION	356	1312 S Keene Ave , Compton CA, 90220	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$10,327.00	$10,327.00	100.00%
Homeowner Rehab	REHABILITATION	357	1325 S Mayo Ave , Compton CA, 90221	Completed	10/01/05	1	1	N/A	07/29/03	IFD	$20,667.00	$20,667.00	100.00%
Homeowner Rehab	REHABILITATION	366	301 N Willowbrook Ave , Compton CA, 90220	Completed	01/19/09	1	1	N/A	07/29/03	IFD	$5,952.00	$5,952.00	100.00%
Homeowner Rehab	REHABILITATION	367	401 N Willowbrook Ave , Compton CA, 90220	Completed	01/19/09	1	1	N/A	07/29/03	IFD	$3,420.00	$3,420.00	100.00%
Homeowner Rehab	REHABILITATION	368	107 W Johnson St , Compton CA, 90220	Completed	01/19/09	1	1	N/A	07/29/03	IFD	$2,666.00	$2,666.00	100.00%
Homeowner Rehab	REHABILITATION	369	123 W Alondra Blvd , Compton CA, 90220	Completed	05/20/09	1	1	N/A	07/29/03	IFD	$2,586.00	$2,586.00	100.00%
Homeowner Rehab	REHABILITATION	370	923 S Willowbrook Ave , Compton CA, 90220	Completed	06/30/04	1	1	N/A	07/29/03	IFD	$2,389.00	$2,389.00	100.00%
Homeowner Rehab	REHABILITATION	371	301 S Willowbrook Ave , Compton CA, 90220	Canceled	09/26/05	0	1	N/A	07/29/03	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	382	1347 W Brazil St , Compton CA, 90220	Completed	01/19/09	1	1	N/A	07/23/03	IFD	$22,350.00	$22,350.00	100.00%
Homeowner Rehab	REHABILITATION	383	2707 W Caldwell St , Compton CA, 90220	Completed	09/30/05	1	1	N/A	07/31/03	IFD	$13,592.00	$13,592.00	100.00%
Homeowner Rehab	REHABILITATION	384	1110 W Poplar St , Compton CA, 90220	Completed	09/30/05	1	1	N/A	07/31/03	IFD	$26,190.00	$26,190.00	100.00%
Homeowner Rehab	REHABILITATION	385	1202 S Grandee Ave , Compton CA, 90220	Completed	09/30/05	1	1	N/A	07/31/03	IFD	$24,140.00	$24,140.00	100.00%
Homeowner Rehab	REHABILITATION	386	810 N Grandee Ave , Compton CA, 90220	Completed	09/30/05	1	1	N/A	07/31/03	IFD	$29,234.00	$29,234.00	100.00%

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Homeowner Rehab	REHABILITATION	387	823 W 136th St , Compton CA, 90222	Completed	09/30/05	1	1	N/A	07/31/03	IFD	$25,305.00	$25,305.00	100.00%
Homeowner Rehab	REHABILITATION	388	2719 W Lantana St , Compton CA, 90220	Completed	09/30/05	1	1	N/A	07/31/03	IFD	$19,993.00	$19,993.00	100.00%
Homeowner Rehab	REHABILITATION	389	2019 N Kalsman Ave , Compton CA, 90222	Completed	09/30/05	1	1	N/A	07/31/03	IFD	$12,857.00	$12,857.00	100.00%
Homeowner Rehab	REHABILITATION	390	127 S Pearl Ave , Compton CA, 90221	Completed	11/18/13	1	1	N/A	07/31/03	IFD	$22,321.00	$22,321.00	100.00%
Homeowner Rehab	REHABILITATION	403	911 N Dwight Ave , Compton CA, 90220	Canceled	05/30/08	0	1	N/A	11/14/00	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	470	1116 S Central Ave , Compton CA, 90220	Completed	12/28/01	1	1	N/A	05/22/01	IFD	$19,995.00	$19,995.00	100.00%
Homeowner Rehab	REHABILITATION	475	1019 S Clymar Ave , Compton CA, 90220	Completed	06/16/01	1	1	N/A	05/22/01	IFD	$18,485.00	$18,485.00	100.00%
Homeowner Rehab	REHABILITATION	476	638 W School St , Compton CA, 90220	Completed	06/06/01	1	1	N/A	05/22/01	IFD	$14,068.00	$14,068.00	100.00%
Homeowner Rehab	REHABILITATION	477	1417 S Dwight Ave , Compton CA, 90220	Completed	01/19/09	1	1	N/A	05/22/01	IFD	$5,805.00	$5,805.00	100.00%
Homeowner Rehab	REHABILITATION	478	207 S Flower Ave , Compton CA, 90221	Completed	08/13/01	1	1	N/A	05/22/01	IFD	$10,352.00	$10,352.00	100.00%
Homeowner Rehab	REHABILITATION	479	401 S Willowbrook Ave , Compton CA, 90220	Canceled	08/15/06	0	1	N/A	05/22/01	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	480	1900 S Central Ave , Compton CA, 90220	Completed	05/20/09	1	1	N/A	05/22/01	IFD	$15,140.00	$15,140.00	100.00%
Homeowner Rehab	REHABILITATION	541	1307 W Tichenor St , Compton CA, 90220	Completed	07/24/03	1	1	N/A	12/04/02	IFD	$22,030.00	$22,030.00	100.00%
Homeowner Rehab	REHABILITATION	542	502 S Aprilia Ave , Compton CA, 90220	Completed	07/24/03	1	1	N/A	12/04/02	IFD	$20,000.00	$20,000.00	100.00%
Homeowner Rehab	REHABILITATION	543	1325 S Mayo Ave , Compton CA, 90221	Completed	07/24/03	1	1	N/A	12/04/02	IFD	$21,762.00	$21,762.00	100.00%
Homeowner Rehab	REHABILITATION	579	1317 S McKinley Ave , Compton CA, 90220	Completed	12/30/02	1	1	N/A	12/04/02	IFD	$21,180.00	$21,180.00	100.00%
Homeowner Rehab	REHABILITATION	580	701 N Evers Ave , Compton CA, 90220	Completed	07/24/03	1	1	N/A	12/04/02	IFD	$21,365.00	$21,365.00	100.00%
Homeowner Rehab	REHABILITATION	581	1525 S Chester Ave , Compton CA, 90221	Completed	07/24/03	1	1	N/A	12/04/02	IFD	$20,055.00	$20,055.00	100.00%
Homeowner Rehab	REHABILITATION	582	2021 N. CENTRAL AVE , COMPTON CA, 90221	Completed	07/24/03	1	1	N/A	12/04/02	IFD	$22,087.00	$22,087.00	100.00%
Homeowner Rehab	REHABILITATION	583	627 S Locust Cir , Compton CA, 90221	Completed	07/24/03	1	1	N/A	12/04/02	IFD	$24,615.00	$24,615.00	100.00%
Homeowner Rehab	REHABILITATION	585	1508 S California Ave , Compton CA, 90221	Completed	07/23/03	1	1	N/A	12/11/02	IFD	$3,750.00	$3,750.00	100.00%
Homeowner Rehab	REHABILITATION	586	1314 W 138th St , Compton CA, 90222	Completed	07/23/03	1	1	N/A	12/11/02	IFD	$4,020.00	$4,020.00	100.00%
Homeowner Rehab	REHABILITATION	587	1022 W 138th St , Compton CA, 90222	Completed	07/23/03	1	1	N/A	12/11/02	IFD	$5,019.00	$5,019.00	100.00%
Homeowner Rehab	REHABILITATION	588	1806 W 132nd St , Compton CA, 90222	Completed	07/23/03	1	1	N/A	12/11/02	IFD	$3,125.00	$3,125.00	100.00%
Homeowner Rehab	REHABILITATION	589	816 E Palmer St , Compton CA, 90221	Completed	07/23/03	1	1	N/A	12/11/02	IFD	$3,750.00	$3,750.00	100.00%
Homeowner Rehab	REHABILITATION	590	1519 W 137th St , Compton CA, 90222	Completed	07/24/03	1	1	N/A	12/11/02	IFD	$6,000.00	$6,000.00	100.00%
Homeowner Rehab	REHABILITATION	591	1200 W 156th St , Compton CA, 90220	Completed	07/24/03	1	1	N/A	12/11/02	IFD	$10,710.00	$10,710.00	100.00%
Homeowner Rehab	REHABILITATION	592	1801 N Anzac Ave , Compton CA, 90222	Completed	07/24/03	1	1	N/A	12/11/02	IFD	$4,500.00	$4,500.00	100.00%
Homeowner Rehab	REHABILITATION	593	190 W. ARBUTUS , COMPTON CA, 90220	Completed	07/24/03	1	1	N/A	12/11/02	IFD	$6,000.00	$6,000.00	100.00%
Homeowner Rehab	REHABILITATION	594	1652 W 131st St , Compton CA, 90222	Completed	07/24/03	1	1	N/A	12/11/02	IFD	$1,000.00	$1,000.00	100.00%
Homeowner Rehab	REHABILITATION	595	1807 W 137th St , Compton CA, 90222	Completed	07/24/03	1	1	N/A	12/11/02	IFD	$7,150.00	$7,150.00	100.00%
Homeowner Rehab	REHABILITATION	596	1013 W 136th St , Compton CA, 90222	Completed	07/24/03	1	1	N/A	12/11/02	IFD	$1,271.00	$1,271.00	100.00%
Homeowner Rehab	REHABILITATION	597	907 W Stockwell St , Compton CA, 90222	Completed	07/24/03	1	1	N/A	12/11/02	IFD	$6,000.00	$6,000.00	100.00%

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Homeowner Rehab	REHABILITATION	598	1509 S California Ave , Compton CA, 90221	Completed	07/24/03	1	1	N/A	12/11/02	IFD	$9,062.00	$9,062.00	100.00%
Homeowner Rehab	REHABILITATION	599	638 W School St , Compton CA, 90220	Completed	07/24/03	1	1	N/A	12/11/02	IFD	$4,770.00	$4,770.00	100.00%
Homeowner Rehab	REHABILITATION	622	213 S Essey Ave , Compton CA, 90221	Completed	04/29/06	1	1	N/A	07/30/03	IFD	$20,883.00	$20,883.00	100.00%
Homeowner Rehab	REHABILITATION	623	126 E Reeve St , Compton CA, 90220	Completed	02/24/05	1	1	N/A	07/30/03	IFD	$24,411.00	$24,411.00	100.00%
Homeowner Rehab	REHABILITATION	624	1410 W School St , Compton CA, 90220	Completed	04/29/06	1	1	N/A	07/30/03	IFD	$19,445.00	$19,445.00	100.00%
Homeowner Rehab	REHABILITATION	625	809 N Evers Ave , Compton CA, 90220	Completed	04/22/04	1	1	N/A	07/30/03	IFD	$12,990.00	$12,990.00	100.00%
Homeowner Rehab	REHABILITATION	626	1211 N Santa Fe Ave , Compton CA, 90221	Completed	04/29/06	1	1	N/A	07/30/03	IFD	$19,269.00	$19,269.00	100.00%
Homeowner Rehab	REHABILITATION	627	2716 W Claude St , Compton CA, 90220	Completed	04/29/06	1	1	N/A	07/30/03	IFD	$22,765.00	$22,765.00	100.00%
Homeowner Rehab	REHABILITATION	638	2208 W Claude St , Compton CA, 90220	Canceled	02/02/04	0	1	N/A	07/30/03	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	639	2208 N Pannes Ave , Compton CA, 90221	Canceled	02/02/04	0	1	N/A	07/30/03	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	640	120 S Matthisen Ave , Compton CA, 90220	Canceled	02/02/04	0	1	N/A	07/30/03	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	641	1907 W 132nd St , Compton CA, 90222	Completed	04/29/06	1	1	N/A	07/30/03	IFD	$24,535.00	$24,535.00	100.00%
Homeowner Rehab	REHABILITATION	642	1300 S California Ave , Compton CA, 90221	Canceled	02/02/04	0	1	N/A	07/30/03	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	643	415 S Caswell Ave , Compton CA, 90220	Canceled	02/02/04	0	1	N/A	07/30/03	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	644	411 N Mayo Ave , Compton CA, 90221	Canceled	02/02/04	0	1	N/A	07/30/03	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	722	1415 W 132nd St , Compton CA, 90222	Completed	06/28/04	1	1	N/A	02/03/04	IFD	$19,445.00	$19,445.00	100.00%
Homeowner Rehab	REHABILITATION	723	1825 E San Vincente St , Compton CA, 90221	Completed	06/28/04	1	1	N/A	04/12/04	IFD	$19,150.00	$19,150.00	100.00%
Homeowner Rehab	REHABILITATION	724	2314 W Raymond St , Compton CA, 90220	Completed	09/30/05	1	1	N/A	04/12/04	IFD	$26,788.00	$26,788.00	100.00%
Homeowner Rehab	REHABILITATION	725	1415 W Spruce St , Compton CA, 90220	Completed	09/30/05	1	1	N/A	04/12/04	IFD	$19,110.00	$19,110.00	100.00%
Homeowner Rehab	REHABILITATION	726	1504 E Tucker St , Compton CA, 90221	Completed	09/30/05	1	1	N/A	04/12/04	IFD	$19,945.00	$19,945.00	100.00%
Homeowner Rehab	REHABILITATION	755	1500 N Pearl Ave , Compton CA, 90221	Completed	09/30/05	1	1	N/A	04/12/04	IFD	$22,900.00	$22,900.00	100.00%
Homeowner Rehab	REHABILITATION	756	1800 E Diane Dr , Compton CA, 90221	Completed	09/30/05	1	1	N/A	04/12/04	IFD	$20,887.00	$20,887.00	100.00%
Homeowner Rehab	REHABILITATION	757	1213 E Arlington St , Compton CA, 90221	Completed	09/30/05	1	1	N/A	04/12/04	IFD	$28,390.00	$28,390.00	100.00%
Homeowner Rehab	REHABILITATION	758	909 W Laurel St , Compton CA, 90220	Completed	09/30/05	1	1	N/A	04/12/04	IFD	$25,000.00	$25,000.00	100.00%
Homeowner Rehab	REHABILITATION	834	327 W Glencoe St , Compton CA, 90220	Completed	01/19/09	1	1	N/A	10/08/05	IFD	$26,532.34	$26,532.34	100.00%
Homeowner Rehab	REHABILITATION	835	214 S Flower Ave , Compton CA, 90221	Completed	01/19/09	1	1	N/A	10/08/05	IFD	$26,450.00	$26,450.00	100.00%
Homeowner Rehab	REHABILITATION	836	1316 W School St , Compton CA, 90220	Completed	04/29/06	1	1	N/A	10/08/05	IFD	$14,800.00	$14,800.00	100.00%
Homeowner Rehab	REHABILITATION	837	207 S Flower Ave , Compton CA, 90221	Completed	04/29/06	1	1	N/A	10/08/05	IFD	$18,225.00	$18,225.00	100.00%
Homeowner Rehab	REHABILITATION	838	616 N Kalsman Ave , Compton CA, 90220	Completed	04/30/09	1	1	N/A	10/08/05	IFD	$17,436.00	$17,436.00	100.00%
Homeowner Rehab	REHABILITATION	839	813 S Pannes Ave , Compton CA, 90221	Completed	09/28/07	1	1	N/A	03/30/06	IFD	$28,845.00	$28,845.00	100.00%

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Homeowner Rehab	REHABILITATION	840	1739 N Spring Ave , Compton CA, 90221	Completed	09/28/07	1	1	N/A	10/08/05	IFD	$24,993.50	$24,993.50	100.00%
Homeowner Rehab	REHABILITATION	841	1433 W School St , Compton CA, 90220	Completed	03/22/07	1	1	N/A	10/08/05	IFD	$25,000.00	$25,000.00	100.00%
Homeowner Rehab	REHABILITATION	889	12800 S Butler Ave , Compton CA, 90221	Completed	07/25/06	1	1	N/A	03/30/06	IFD	$24,625.00	$24,625.00	100.00%
Homeowner Rehab	REHABILITATION	890	1903 N. KEENE AVE. , COMPTON CA, 90220	Completed	10/09/07	1	1	N/A	03/30/06	IFD	$27,550.00	$27,550.00	100.00%
Homeowner Rehab	REHABILITATION	891	1805 E Pine St , Compton CA, 90221	Completed	10/09/07	1	1	N/A	03/30/06	IFD	$21,720.00	$21,720.00	100.00%
Homeowner Rehab	REHABILITATION	892	1512 E Queensdale St , Compton CA, 90221	Completed	10/10/07	1	1	N/A	03/30/06	IFD	$30,255.00	$30,255.00	100.00%
Homeowner Rehab	REHABILITATION	895	2208 E McMillan St , Compton CA, 90221	Completed	09/28/07	1	1	N/A	04/05/06	IFD	$12,700.00	$12,700.00	100.00%
Homeowner Rehab	REHABILITATION	896	1419 S Northwood Ave , Compton CA, 90220	Completed	09/28/07	1	1	N/A	04/05/06	IFD	$6,915.00	$6,915.00	100.00%
Homeowner Rehab	REHABILITATION	897	917 W Laurel St , Compton CA, 90220	Completed	06/30/06	1	1	N/A	04/05/06	IFD	$6,860.00	$6,860.00	100.00%
Homeowner Rehab	REHABILITATION	898	516 S Barclay Ave , Compton CA, 90220	Completed	06/30/06	1	1	N/A	04/05/06	IFD	$4,945.00	$4,945.00	100.00%
Homeowner Rehab	REHABILITATION	899	517 W Bennett St , Compton CA, 90220	Completed	09/28/07	1	1	N/A	04/05/06	IFD	$9,000.00	$9,000.00	100.00%
Homeowner Rehab	REHABILITATION	944	1205 E Pine St , Compton CA, 90221	Completed	01/20/09	1	1	N/A	03/22/07	IFD	$24,600.00	$24,600.00	100.00%
Homeowner Rehab	REHABILITATION	945	714 S Pearl Ave , Compton CA, 90221	Completed	04/30/09	1	1	N/A	03/22/07	IFD	$7,890.00	$7,890.00	100.00%
Homeowner Rehab	REHABILITATION	946	1708 W 133rd St , Compton CA, 90222	Completed	10/10/07	1	1	N/A	03/22/07	IFD	$49,690.00	$49,690.00	100.00%
Homeowner Rehab	REHABILITATION	947	1316 W School St , Compton CA, 90220	Canceled	10/11/07	0	0	N/A	03/22/07	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	962	2405 W 152nd St , Compton CA, 90220	Completed	01/19/09	1	1	N/A	08/02/07	IFD	$24,965.00	$24,965.00	100.00%
Homeowner Rehab	REHABILITATION	963	1300 S Aprilia Ave , Compton CA, 90220	Completed	01/19/09	1	1	N/A	08/02/07	IFD	$22,055.00	$22,055.00	100.00%
Homeowner Rehab	REHABILITATION	964	811 N Kalsman Ave , Compton CA, 90220	Completed	01/19/09	1	1	N/A	08/02/07	IFD	$18,630.00	$18,630.00	100.00%
Homeowner Rehab	REHABILITATION	965	413 W Cressey St , Compton CA, 90222	Completed	01/19/09	1	1	N/A	08/02/07	IFD	$2,225.00	$2,225.00	100.00%
Homeowner Rehab	REHABILITATION	966	1347 E Schinner St , Compton CA, 90221	Completed	01/19/09	1	1	N/A	08/02/07	IFD	$6,225.00	$6,225.00	100.00%
Homeowner Rehab	REHABILITATION	967	2400 W 152nd St , Compton CA, 90220	Completed	01/19/09	1	1	N/A	08/02/07	IFD	$24,225.00	$24,225.00	100.00%
Homeowner Rehab	REHABILITATION	968	2411 W 154th St , Compton CA, 90220	Completed	10/10/07	1	1	N/A	08/02/07	IFD	$28,775.38	$28,775.38	100.00%
Homeowner Rehab	REHABILITATION	970	1042 E Stockton Ave , Compton CA, 90221	Completed	04/29/09	1	1	N/A	08/08/07	IFD	$24,893.00	$24,893.00	100.00%
Homeowner Rehab	REHABILITATION	974	408 S Tajauta Ave , Compton CA, 90220	Completed	04/30/09	1	1	N/A	08/15/07	IFD	$25,330.00	$25,330.00	100.00%
Homeowner Rehab	REHABILITATION	1109	1130 S Oleander Ave , Compton CA, 90220	Completed	04/16/10	1	1	N/A	12/16/09	IFD	$6,300.00	$6,300.00	100.00%
Homeowner Rehab	REHABILITATION	1111	438 W Raymond St , Compton CA, 90220	Completed	01/01/10	1	1	N/A	12/30/09	IFD	$23,650.00	$23,650.00	100.00%
Homeowner Rehab	REHABILITATION	1112	1707 N Willow Ave , Compton CA, 90221	Completed	10/05/10	1	1	N/A	12/30/09	IFD	$17,450.00	$17,450.00	100.00%
Homeowner Rehab	REHABILITATION	1113	1404 S Stoneacre Ave , Compton CA, 90221	Completed	06/30/10	1	1	N/A	12/30/09	IFD	$24,725.00	$24,725.00	100.00%
Homeowner Rehab	REHABILITATION	1114	1317 N Pearl Ave , Compton CA, 90221	Completed	03/15/10	1	1	N/A	12/30/09	IFD	$22,490.00	$22,490.00	100.00%
Homeowner Rehab	REHABILITATION	1115	538 W Cherry St , Compton CA, 90222	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$6,300.00	$6,300.00	100.00%
Homeowner Rehab	REHABILITATION	1116	531 S Taper Ave , Compton CA, 90220	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$5,005.00	$5,005.00	100.00%

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Homeowner Rehab	REHABILITATION	1117	2409 W 152nd St , Compton CA, 90220	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$6,300.00	$6,300.00	100.00%
Homeowner Rehab	REHABILITATION	1118	912 W Laurel St , Compton CA, 90220	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$7,000.00	$7,000.00	100.00%
Homeowner Rehab	REHABILITATION	1119	2204 E Bales St , Compton CA, 90221	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$6,300.00	$6,300.00	100.00%
Homeowner Rehab	REHABILITATION	1120	1025 W 137th St , Compton CA, 90222	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$6,985.00	$6,985.00	100.00%
Homeowner Rehab	REHABILITATION	1121	605 S Locust Cir , Compton CA, 90221	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$7,000.00	$7,000.00	100.00%
Homeowner Rehab	REHABILITATION	1122	2008 N Slater Ave , Compton CA, 90222	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$5,989.25	$5,989.25	100.00%
Homeowner Rehab	REHABILITATION	1123	807 N Nestor Ave , Compton CA, 90220	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$6,300.00	$6,300.00	100.00%
Homeowner Rehab	REHABILITATION	1124	641 W Lucien St , Compton CA, 90222	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$6,300.00	$6,300.00	100.00%
Homeowner Rehab	REHABILITATION	1125	1304 S Keene Ave , Compton CA, 90220	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$6,300.00	$6,300.00	100.00%
Homeowner Rehab	REHABILITATION	1126	1812 E Bales St , Compton CA, 90221	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$6,825.00	$6,825.00	100.00%
Homeowner Rehab	REHABILITATION	1127	1339 E Schinner St , Compton CA, 90221	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$6,786.00	$6,786.00	100.00%
Homeowner Rehab	REHABILITATION	1128	1414 W Piru St , Compton CA, 90222	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$6,300.00	$6,300.00	100.00%
Homeowner Rehab	REHABILITATION	1129	1409 W Spruce St , Compton CA, 90220	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$6,300.00	$6,300.00	100.00%
Homeowner Rehab	REHABILITATION	1130	1509 S Gunlock Ave , Compton CA, 90220	Completed	04/16/10	1	1	N/A	02/02/10	IFD	$7,000.00	$7,000.00	100.00%
Homeowner Rehab	REHABILITATION	1132	1309 S Mayo Ave , Compton CA, 90221	Completed	04/22/10	1	1	N/A	03/08/10	IFD	$6,790.00	$6,790.00	100.00%
Homeowner Rehab	REHABILITATION	1133	1016 S Tajauta Ave , Compton CA, 90220	Completed	04/16/10	1	1	N/A	03/08/10	IFD	$5,590.00	$5,590.00	100.00%
Homeowner Rehab	REHABILITATION	1144	1629 N Stoneacre Ave , Compton CA, 90221	Completed	07/22/10	1	1	N/A	04/16/10	IFD	$20,300.00	$20,300.00	100.00%
Homeowner Rehab	REHABILITATION	1145	968 W Almond St , Compton CA, 90220	Completed	07/06/10	1	1	N/A	04/16/10	IFD	$21,800.00	$21,800.00	100.00%
Homeowner Rehab	REHABILITATION	1146	757 W 131st St , Compton CA, 90222	Completed	07/21/10	1	1	N/A	04/16/10	IFD	$6,300.00	$6,300.00	100.00%
Homeowner Rehab	REHABILITATION	1147	1400 N Pearl Ave , Compton CA, 90221	Completed	07/06/10	1	1	N/A	07/01/10	IFD	$20,800.00	$20,800.00	100.00%
Homeowner Rehab	REHABILITATION	1149	641 W Nord St , Compton CA, 90222	Completed	07/21/10	1	1	N/A	07/14/10	IFD	$7,000.00	$7,000.00	100.00%
Homeowner Rehab	REHABILITATION	1167	1719 N McDivitt Ave , Compton CA, 90221	Completed	11/16/10	1	1	N/A	10/06/10	IFD	$23,000.00	$23,000.00	100.00%
Homeowner Rehab	REHABILITATION	1168	1223 S Hillford Ave , Compton CA, 90220	Completed	11/16/10	1	1	N/A	10/06/10	IFD	$23,480.00	$23,480.00	100.00%
Homeowner Rehab	REHABILITATION	1169	410 W Plum St , Compton CA, 90222	Completed	10/13/10	1	1	N/A	10/06/10	IFD	$4,580.00	$4,580.00	100.00%
Homeowner Rehab	REHABILITATION	1171	338 W Glencoe St , Compton CA, 90220	Completed	01/24/11	1	1	N/A	12/08/10	IFD	$23,200.00	$23,200.00	100.00%
Homeowner Rehab	REHABILITATION	1172	1624 N Elva Ave , Compton CA, 90222	Completed	01/12/11	1	1	N/A	12/08/10	IFD	$21,925.00	$21,925.00	100.00%
Homeowner Rehab	REHABILITATION	1173	921 W Palmer St , Compton CA, 90220	Completed	12/29/10	1	1	N/A	12/08/10	IFD	$21,565.00	$21,565.00	100.00%
Homeowner Rehab	REHABILITATION	1174	1203 S Gunlock Ave , Compton CA, 90220	Completed	08/22/11	1	1	N/A	12/20/10	IFD	$23,320.00	$23,320.00	100.00%
Homeowner Rehab	REHABILITATION	1175	612 W Cypress St , Compton CA, 90220	Completed	01/13/11	1	1	N/A	12/20/10	IFD	$6,735.00	$6,735.00	100.00%
Homeowner Rehab	REHABILITATION	1179	1701 N Paulsen Ave , Compton CA, 90222	Completed	01/19/11	1	1	N/A	12/30/10	IFD	$6,605.00	$6,605.00	100.00%
Homeowner Rehab	REHABILITATION	1183	1018 S Dwight Ave , Compton CA, 90220	Completed	08/22/11	1	1	N/A	02/10/11	IFD	$23,060.00	$23,060.00	100.00%
Homeowner Rehab	REHABILITATION	1184	908 W 132nd St , Compton CA, 90222	Completed	08/22/11	1	1	N/A	02/16/11	IFD	$24,945.00	$24,945.00	100.00%
Homeowner Rehab	REHABILITATION	1185	941 W 133rd St , Compton CA, 90222	Completed	06/12/12	1	1	N/A	02/16/11	IFD	$24,985.00	$24,985.00	100.00%
Homeowner Rehab	REHABILITATION	1186	1317 S Mayo Ave , Compton CA, 90221	Completed	08/22/11	1	1	N/A	03/07/11	IFD	$7,000.00	$7,000.00	100.00%

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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	1187	601 S Aprilia Ave , Compton CA, 90220	Completed	08/22/11	1	1	N/A	03/07/11	IFD	$7,000.00	$7,000.00	100.00%
Homeowner Rehab	REHABILITATION	1189	400 W Elm St , Compton CA, 90220	Completed	08/22/11	1	1	N/A	06/06/11	IFD	$6,800.00	$6,800.00	100.00%
Homeowner Rehab	REHABILITATION	1193	724 S Taper Ave , Compton CA, 90220	Canceled	10/09/12	1	1	N/A	09/08/11	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1194	932 S Harlan Ave , Compton CA, 90220	Canceled	10/09/12	1	1	N/A	09/08/11	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1195	1416 S Burris Ave , Compton CA, 90221	Canceled	10/09/12	1	1	N/A	09/08/11	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1196	929 W Laurel St , Compton CA, 90220	Canceled	10/09/12	1	1	N/A	09/08/11	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1197	607 N Sloan Ave , Compton CA, 90221	Canceled	10/09/12	1	1	N/A	09/08/11	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1198	715 S Barclay Ave , Compton CA, 90220	Canceled	10/09/12	1	1	N/A	09/09/11	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1204	1901 W 137th St , Compton CA, 90222	Completed	06/12/12	1	1	N/A	11/25/11	IFD	$24,591.00	$24,591.00	100.00%
Homeowner Rehab	REHABILITATION	1205	623 W Arbutus St , Compton CA, 90220	Completed	11/28/12	1	1	N/A	11/25/11	IFD	$24,170.00	$24,170.00	100.00%
Homeowner Rehab	REHABILITATION	1206	1602 N McDivitt Ave , Compton CA, 90221	Completed	06/12/12	1	1	N/A	11/25/11	IFD	$24,635.00	$24,635.00	100.00%
Homeowner Rehab	REHABILITATION	1207	860 S Center St , Compton CA, 90220	Completed	06/30/12	1	1	N/A	11/25/11	IFD	$24,609.00	$24,609.00	100.00%
Homeowner Rehab	REHABILITATION	1208	1200 W 152nd St , Compton CA, 90220	Completed	06/12/12	1	1	N/A	11/25/11	IFD	$6,868.00	$6,868.00	100.00%
Homeowner Rehab	REHABILITATION	1216	2508 N Grandee Ave , Compton CA, 90222	Completed	06/30/12	1	1	N/A	02/23/12	IFD	$25,000.00	$25,000.00	100.00%
Homeowner Rehab	REHABILITATION	1217	2005 N Corlett Ave , Los Angeles CA, 90059	Completed	11/18/13	1	1	N/A	02/23/12	IFD	$5,920.00	$5,920.00	100.00%
Homeowner Rehab	REHABILITATION	1218	613 N Culver Ave , Compton CA, 90220	Completed	11/18/13	1	1	N/A	02/23/12	IFD	$7,000.00	$7,000.00	100.00%
Homeowner Rehab	REHABILITATION	1305	800 N Kalsman Ave , Compton CA, 90220	Completed	08/27/16	1	1	N/A	11/12/13	IFD	$41,865.27	$41,865.27	100.00%
Homeowner Rehab	REHABILITATION	1306	900 W 133rd St , Compton CA, 90222	Completed	08/25/16	1	1	N/A	11/12/13	IFD	$1,225.00	$1,225.00	100.00%
Homeowner Rehab	REHABILITATION	1307	601 S Keene Ave , Compton CA, 90220	Completed	08/27/16	1	1	N/A	11/12/13	IFD	$37,217.50	$37,217.50	100.00%
Homeowner Rehab	REHABILITATION	1308	730 Matthisen Cir , Compton CA, 90220	Completed	08/27/16	1	1	N/A	11/12/13	IFD	$40,407.03	$40,407.03	100.00%
Homeowner Rehab	REHABILITATION	1309	432 W Tichenor St , Compton CA, 90220	Completed	07/19/16	1	1	N/A	11/12/13	IFD	$220.00	$220.00	100.00%
Homeowner Rehab	REHABILITATION	1310	1800 W Palmer St , Compton CA, 90220	Completed	08/10/17	1	1	N/A	11/12/13	IFD	$40,899.45	$40,899.45	100.00%
Homeowner Rehab	REHABILITATION	1311	1423 S Whitemarsh Ave , Compton CA, 90220	Completed	08/27/16	1	1	N/A	11/12/13	IFD	$41,627.50	$41,627.50	100.00%
Homeowner Rehab	REHABILITATION	1312	903 N Northwood Ave , Compton CA, 90220	Completed	08/27/16	1	1	N/A	11/12/13	IFD	$43,945.00	$43,945.00	100.00%
Homeowner Rehab	REHABILITATION	1313	640 W Nord St , Compton CA, 90222	Completed	08/24/16	1	1	N/A	11/12/13	IFD	$38,055.00	$38,055.00	100.00%
Homeowner Rehab	REHABILITATION	1329	1016 S Stoneacre Ave , Compton CA, 90221	Completed	08/25/16	1	1	N/A	10/28/14	IFD	$1,140.00	$1,140.00	100.00%
Homeowner Rehab	REHABILITATION	1330	1103 W 132nd St , Compton CA, 90222	Completed	08/23/16	1	1	N/A	08/21/15	IFD	$1,140.00	$1,140.00	100.00%
Homeowner Rehab	REHABILITATION	1334	820 S Sloan Ave , Compton CA, 90221	Completed	08/23/16	1	1	N/A	10/30/14	IFD	$85.00	$85.00	100.00%
Homeowner Rehab	REHABILITATION	1353	428 W Maple St , Compton CA, 90220	Canceled	09/13/16	0	0	N/A	08/21/15	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1355	1114 W 127th St , Compton CA, 90222	Canceled	09/13/16	0	0	N/A	08/21/15	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1356	906 N Santa Fe Ave , Compton CA, 90221	Canceled	09/13/16	0	0	N/A	08/21/15	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1357	830 W 138th St , Compton CA, 90222	Canceled	09/13/16	0	0	N/A	08/21/15	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1358	809 E Laurel St , Compton CA, 90221	Canceled	09/13/16	0	0	N/A	08/21/15	IFD	$0.00	$0.00	0.00%

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Homeowner Rehab	REHABILITATION	1359	2630 W Cypress St , Compton CA, 90220	Canceled	09/13/16	0	0	N/A	08/21/15	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1360	204 W Cedar St , Compton CA, 90220	Canceled	09/13/16	0	0	N/A	08/21/15	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1361	2008 N Slater Ave , Compton CA, 90222	Canceled	09/13/16	0	0	N/A	08/21/15	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1362	1312 E Marcelle St , Compton CA, 90221	Canceled	09/13/16	0	0	N/A	08/21/15	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1363	2200 W Corydon St , Compton CA, 90220	Canceled	09/13/16	0	0	N/A	08/21/15	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1364	2716 N Dalhart Ave , Compton CA, 90222	Canceled	09/13/16	0	0	N/A	08/22/15	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1371	515 W Tichenor St , Compton CA, 90220	Canceled	09/13/16	0	0	N/A	09/01/15	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1372	2103 West 132nd , Compton CA, 90220	Canceled	09/13/16	0	0	N/A	09/01/15	IFD	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1394	906 N Santa Fe Ave , Compton CA, 90221	Completed	03/28/22	1	1	N/A	06/20/16	WAED	$55,088.00	$55,088.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	977	, ,	Completed	06/05/08	N/A	N/A	22	10/10/07	IFD	$51,732.00	$51,732.00	100.00%
AD/CO/CC	AD/CO/CC	5	, ,	Completed	08/22/08	0	0	0	08/20/97	IFD	$302,392.73	$302,392.73	100.00%
AD/CO/CC	AD/CO/CC	276	, ,	Completed	09/26/05	0	0	0	12/01/98	IFD	$81,800.00	$81,800.00	100.00%
AD/CO/CC	AD/CO/CC	348	, ,	Completed	07/30/99	0	0	0	01/31/00	IFD	$88,100.00	$88,100.00	100.00%
AD/CO/CC	AD/CO/CC	512	, ,	Completed	08/11/03	0	0	0	11/05/01	IFD	$144,991.62	$144,991.62	100.00%
AD/CO/CC	AD/CO/CC	522	, ,	Completed	08/26/02	0	0	0	09/12/09	IFD	$0.00	$0.00	0.00%
AD/CO/CC	AD/CO/CC	523	, ,	Completed	08/11/03	0	0	0	09/12/09	IFD	$0.00	$0.00	0.00%
AD/CO/CC	AD/CO/CC	628	, ,	Completed	01/27/04	0	0	0	07/30/03	IFD	$75,044.00	$75,044.00	100.00%
AD/CO/CC	AD/CO/CC	809	, ,	Completed	09/26/05	0	0	0	05/19/05	IFD	$90,049.00	$90,049.00	100.00%
AD/CO/CC	AD/CO/CC	818	, ,	Completed	09/26/05	0	0	0	06/27/05	IFD	$55,445.00	$55,445.00	100.00%
AD/CO/CC	AD/CO/CC	842	, ,	Completed	09/26/05	0	0	0	09/06/05	IFD	$97,300.00	$97,300.00	100.00%
AD/CO/CC	AD/CO/CC	853	, ,	Completed	09/26/06	0	0	0	11/21/05	IFD	$86,405.00	$86,405.00	100.00%
AD/CO/CC	AD/CO/CC	961	, ,	Completed	04/30/09	0	0	0	08/01/07	IFD	$69,099.25	$69,099.25	100.00%
AD/CO/CC	AD/CO/CC	994	, ,	Completed	04/30/09	0	0	0	11/28/07	IFD	$34,832.17	$34,832.17	100.00%
AD/CO/CC	AD/CO/CC	1052	, ,	Completed	08/25/09	0	0	0	01/20/09	IFD	$78,110.00	$78,110.00	100.00%
AD/CO/CC	AD/CO/CC	1095	, ,	Completed	06/30/10	0	0	0	09/02/09	IFD	$87,198.00	$87,198.00	100.00%
AD/CO/CC	AD/CO/CC	1150	, ,	Completed	01/17/13	0	0	0	08/17/10	IFD	$86,895.00	$86,895.00	100.00%
AD/CO/CC	AD/CO/CC	1202	, ,	Completed	03/14/13	0	0	0	11/03/11	IFD	$74,474.73	$74,474.73	100.00%
AD/CO/CC	AD/CO/CC	1254	, ,	Completed	08/25/16	0	0	0	10/28/13	IFD	$47,825.00	$47,825.00	100.00%
AD/CO/CC	AD/CO/CC	1304	, ,	Completed	08/25/16	0	0	0	10/26/13	IFD	$50,072.43	$50,072.43	100.00%
AD/CO/CC	AD/CO/CC	1352	, ,	Final Draw	05/09/18	0	0	0	08/21/15	IFD	$109,920.32	$109,920.32	100.00%
AD/CO/CC	AD/CO/CC	1354	, ,	Open	06/25/18	0	0	0	11/03/15	IFD	$96,778.90	$82,285.85	85.02%
AD/CO/CC	AD/CO/CC	1401	, ,	Canceled	11/02/16	0	0	0	10/06/16	IFD	$0.00	$0.00	0.00%
AD/CO/CC	AD/CO/CC	1440	, ,	Final Draw	09/30/19	0	0	0	09/04/18	IFD	$29,710.32	$29,710.32	100.00%
AD/CO/CC	AD/CO/CC	1447	, ,	Open	09/29/20	0	0	0	07/02/19	IFD	$118,368.74	$117,391.02	99.17%
AD/CO/CC	AD/CO/CC	1463	, ,	Open	08/27/20	0	0	0	06/16/20	IFD	$107,011.68	$91,144.79	85.17%

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Cleanup of Contaminated Sites (04A)	1	$0.00	0	$0.00	1	$0.00
	Total Acquisition	**1**	**$0.00**	**0**	**$0.00**	**1**	**$0.00**
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	1	$0.00	0	$0.00	1	$0.00
	Total Economic Development	**1**	**$0.00**	**0**	**$0.00**	**1**	**$0.00**
Housing	Code Enforcement (15)	2	$0.00	0	$0.00	2	$0.00
	Total Housing	**2**	**$0.00**	**0**	**$0.00**	**2**	**$0.00**
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	2	$0.00	0	$0.00	2	$0.00
	Street Improvements (03K)	2	$0.00	0	$0.00	2	$0.00
	Fire Station/Equipment (03O)	1	$0.00	0	$0.00	1	$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	$0.00	0	$0.00	1	$0.00
	Total Public Facilities and Improvements	**6**	**$0.00**	**0**	**$0.00**	**6**	**$0.00**
Public Services	Senior Services (05A)	1	$0.00	0	$0.00	1	$0.00
	Legal Services (05C)	1	$0.00	0	$0.00	1	$0.00
	Youth Services (05D)	2	$0.00	0	$0.00	2	$0.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	$0.00	0	$0.00	1	$0.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	$0.00	0	$0.00	1	$0.00
	Health Services (05M)	1	$0.00	0	$0.00	1	$0.00
	Total Public Services	**7**	**$0.00**	**0**	**$0.00**	**7**	**$0.00**
General Administration and Planning	General Program Administration (21A)	0	$0.00	3	$0.00	3	$0.00
	Total General Administration and Planning	**0**	**$0.00**	**3**	**$0.00**	**3**	**$0.00**
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	$0.00	1	$0.00	1	$0.00
	Total Repayment of Section 108 Loans	**0**	**$0.00**	**1**	**$0.00**	**1**	**$0.00**
Grand Total		**17**	**$0.00**	**4**	**$0.00**	**21**	**$0.00**

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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Cleanup of Contaminated Sites (04A)	Public Facilities	1,269	0	1,269
	Total Acquisition		**1,269**	**0**	**1,269**
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Business	0	0	0
	Total Economic Development		**0**	**0**	**0**
Housing	Code Enforcement (15)	Housing Units	74,719	0	74,719
	Total Housing		**74,719**	**0**	**74,719**
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	2,670	0	2,670
	Street Improvements (03K)	Persons	0	0	0
	Fire Station/Equipment (03O)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		**2,670**	**0**	**2,670**
Public Services	Senior Services (05A)	Persons	0	0	0
	Legal Services (05C)	Persons	76	0	76
	Youth Services (05D)	Persons	99	0	99
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	68	0	68
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	70	0	70
	Health Services (05M)	Persons	1,182	0	1,182
	Total Public Services		**1,495**	**0**	**1,495**
Grand Total			**80,153**	**0**	**80,153**

COMPTON

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	922	919	0	0
	Black/African American	135	2	0	0
	Asian	5	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	431	186	0	0
	Total Non Housing	**1,495**	**1,107**	**0**	**0**
Grand Total	White	922	919	0	0
	Black/African American	135	2	0	0
	Asian	5	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	431	186	0	0
	Total Grand Total	**1,495**	**1,107**	**0**	**0**

COMPTON

CDBG Beneficiaries by Income Category (Click here to view activities)

No data returned for this view. This might be because the applied filter excludes all data.

Program Year: 2021

Start Date 01-Jul-2021 - End Date 30-Jun-2022

COMPTON

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Existing Homeowners			
	$55,088.00	1	1
Total, Homebuyers and Homeowners			
	$55,088.00	1	1
Grand Total			
	$55,088.00	**1**	**1**

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed		
	0% - 30%	Total 0% - 60%	Total 0% - 80%
Existing Homeowners	1	1	1
Total, Homebuyers and Homeowners	1	1	1
Grand Total	**1**	**1**	**1**

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	**0**

Program Year: 2021

Start Date 01-Jul-2021 - End Date 30-Jun-2022

COMPTON

Home Unit Completions by Racial / Ethnic Category

	Existing Homeowners	
	Units Completed	Units Completed - Hispanics
Black/African American	1	0
Total	**1**	**0**

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
Black/African American	1	0	**1**	**0**
Total	**1**	**0**	**1**	**0**

{Prompted Grantee} = 20587:COMPTON

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2022	COMPTON	CR	CHDO RESERVE	$98,448.30
Total For 2022 Funds (CR+CC+CL)				**$98,448.30**
Total For 2022 Funds (CO)				**$0.00**

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2021	COMPTON	CR	CHDO RESERVE	$82,312.65
Total For 2021 Funds (CR+CC+CL)				**$82,312.65**
Total For 2021 Funds (CO)				**$0.00**

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2020	COMPTON	CR	CHDO RESERVE	$87,112.35
Total For 2020 Funds (CR+CC+CL)				**$87,112.35**
Total For 2020 Funds (CO)				**$0.00**

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2019	COMPTON	CR	CHDO RESERVE	$80,822.55
Total For 2019 Funds (CR+CC+CL)				**$80,822.55**
Total For 2019 Funds (CO)				**$0.00**

{Prompted Grantee} = 20587:COMPTON

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type		Balance to Subgrant
2018	COMPTON	CR	CHDO RESERVE	$90,618.90
Total For 2018 Funds (CR+CC+CL)				**$90,618.90**
Total For 2018 Funds (CO)				**$0.00**

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2017	COMPTON	Partnership Housing, Inc.	CR	$62,291.25	$0.00	$62,291.25	0.0%	$0.00	--
	Fund Type Total for 2017		**CR**	**$62,291.25**	**$0.00**	**$62,291.25**	**0.0%**	**$0.00**	
Total For 2017 Funds (CR+CC+CL)				**$62,291.25**					
Total For 2017 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2010	COMPTON	THE WIN PROJECT	CR	$96,548.16	$96,548.16	$0.00	100.0%	$96,548.16	100.0%
	Fund Type Total for 2010		**CR**	**$96,548.16**	**$96,548.16**	**$0.00**	**100.0%**	**$96,548.16**	**100.0%**
Total For 2010 Funds (CR+CC+CL)				**$96,548.16**					
Total For 2010 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2009	COMPTON	ST. TIMOTHY TOWERS	CR	$0.50	$0.50	$0.00	100.0%	$0.50	100.0%
		THE WIN PROJECT	CR	$130,797.45	$130,797.45	$0.00	100.0%	$130,797.45	100.0%
	Fund Type Total for 2009		**CR**	**$130,797.95**	**$130,797.95**	**$0.00**	**100.0%**	**$130,797.95**	**100.0%**
Total For 2009 Funds (CR+CC+CL)				**$130,797.95**					
Total For 2009 Funds (CO)				**$0.00**					

{Prompted Grantee} = 20587:COMPTON

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2008	COMPTON	LINC COMMUNITY DEVELOPMENT CORPORATION	CR	$117,165.00	$117,165.00	$0.00	100.0%	$117,165.00	100.0%
	Fund Type Total for 2008		**CR**	**$117,165.00**	**$117,165.00**	**$0.00**	**100.0%**	**$117,165.00**	**100.0%**
Total For 2008 Funds (CR+CC+CL)				**$117,165.00**					
Total For 2008 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2007	COMPTON	LINC COMMUNITY DEVELOPMENT CORPORATION	CR	$120,883.65	$120,883.65	$0.00	100.0%	$120,883.65	100.0%
	Fund Type Total for 2007		**CR**	**$120,883.65**	**$120,883.65**	**$0.00**	**100.0%**	**$120,883.65**	**100.0%**
Total For 2007 Funds (CR+CC+CL)				**$120,883.65**					
Total For 2007 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2006	COMPTON	LINC COMMUNITY DEVELOPMENT CORPORATION	CR	$121,857.00	$121,857.00	$0.00	100.0%	$121,857.00	100.0%
	Fund Type Total for 2006		**CR**	**$121,857.00**	**$121,857.00**	**$0.00**	**100.0%**	**$121,857.00**	**100.0%**
Total For 2006 Funds (CR+CC+CL)				**$121,857.00**					
Total For 2006 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2005	COMPTON	CURRY TEMPLE COMMUNITY DEVELOPMENT CORP	CR	$49,950.39	$49,950.39	$0.00	100.0%	$49,950.39	100.0%
		LINC COMMUNITY DEVELOPMENT CORPORATION	CR	$80,049.61	$80,049.61	$0.00	100.0%	$80,049.61	100.0%
		ST. TIMOTHY TOWERS	CR	$63,854.00	$63,854.00	$0.00	100.0%	$63,854.00	100.0%
		TOWER OF FAITH ECONOMIC DEVELOPMENT CORPORATION	CR	$28,813.00	$28,813.00	$0.00	100.0%	$28,813.00	100.0%
	Fund Type Total for 2005		**CR**	**$222,667.00**	**$222,667.00**	**$0.00**	**100.0%**	**$222,667.00**	**100.0%**
Total For 2005 Funds (CR+CC+CL)				**$222,667.00**					
Total For 2005 Funds (CO)				**$0.00**					

{Prompted Grantee} = 20587:COMPTON

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2004	COMPTON	LINC COMMUNITY DEVELOPMENT CORPORATION	CR	$100,000.00	$100,000.00	$0.00	100.0%	$100,000.00	100.0%
		ST. TIMOTHY TOWERS	CR	$168,250.00	$168,250.00	$0.00	100.0%	$168,250.00	100.0%
	Fund Type Total for 2004		**CR**	**$268,250.00**	**$268,250.00**	**$0.00**	**100.0%**	**$268,250.00**	**100.0%**
Total For 2004 Funds (CR+CC+CL)				**$268,250.00**					
Total For 2004 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2003	COMPTON	ST. TIMOTHY TOWERS	CR	$136,145.00	$136,145.00	$0.00	100.0%	$136,145.00	100.0%
	Fund Type Total for 2003		**CR**	**$136,145.00**	**$136,145.00**	**$0.00**	**100.0%**	**$136,145.00**	**100.0%**
Total For 2003 Funds (CR+CC+CL)				**$136,145.00**					
Total For 2003 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2002	COMPTON	CURRY TEMPLE COMMUNITY DEVELOPMENT CORP	CR	$0.50	$0.50	$0.00	100.0%	$0.50	100.0%
		ST. TIMOTHY TOWERS	CR	$40,487.50	$40,487.50	$0.00	100.0%	$40,487.50	100.0%
		TOWER OF FAITH ECONOMIC DEVELOPMENT CORPORATION	CR	$80,974.00	$80,974.00	$0.00	100.0%	$80,974.00	100.0%
	Fund Type Total for 2002		**CR**	**$121,462.00**	**$121,462.00**	**$0.00**	**100.0%**	**$121,462.00**	**100.0%**
Total For 2002 Funds (CR+CC+CL)				**$121,462.00**					
Total For 2002 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2001	COMPTON	CURRY TEMPLE COMMUNITY DEVELOPMENT CORP	CR	$40,000.00	$40,000.00	$0.00	100.0%	$40,000.00	100.0%
		TOWER OF FAITH ECONOMIC DEVELOPMENT CORPORATION	CR	$106,700.00	$106,700.00	$0.00	100.0%	$106,700.00	100.0%
	Fund Type Total for 2001		**CR**	**$146,700.00**	**$146,700.00**	**$0.00**	**100.0%**	**$146,700.00**	**100.0%**
Total For 2001 Funds (CR+CC+CL)				**$146,700.00**					
Total For 2001 Funds (CO)				**$0.00**					

{Prompted Grantee} = 20587:COMPTON

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2000	COMPTON	CURRY TEMPLE COMMUNITY DEVELOPMENT CORP	CR	$34,000.00	$34,000.00	$0.00	100.0%	$34,000.00	100.0%
		ROSECRANS MANOR	CR	$31,995.00	$31,995.00	$0.00	100.0%	$31,995.00	100.0%
		ST. TIMOTHY TOWERS	CR	$258,689.00	$258,689.00	$0.00	100.0%	$258,689.00	100.0%
	Fund Type Total for 2000		**CR**	**$324,684.00**	**$324,684.00**	**$0.00**	**100.0%**	**$324,684.00**	**100.0%**
Total For 2000 Funds (CR+CC+CL)				**$324,684.00**					
Total For 2000 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1999	COMPTON	CHARTER HOUSE	CR	$31,962.39	$31,962.39	$0.00	100.0%	$31,962.39	100.0%
		CURRY TEMPLE COMMUNITY DEVELOPMENT CORP	CR	$32,963.00	$32,963.00	$0.00	100.0%	$32,963.00	100.0%
		NEHEMIAH WEST HOUSING CORP	CR	$32,963.00	$32,963.00	$0.00	100.0%	$32,963.00	100.0%
		ROSECRANS MANOR	CR	$32,963.00	$32,963.00	$0.00	100.0%	$32,963.00	100.0%
		THE WIN PROJECT	CR	$1,298.61	$1,298.61	$0.00	100.0%	$1,298.61	100.0%
	Fund Type Total for 1999		**CR**	**$132,150.00**	**$132,150.00**	**$0.00**	**100.0%**	**$132,150.00**	**100.0%**
Total For 1999 Funds (CR+CC+CL)				**$132,150.00**					
Total For 1999 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1998	COMPTON	BASIC LIFE INSTITUTE	CR	$29,562.20	$29,562.20	$0.00	100.0%	$29,562.20	100.0%
		CHARTER HOUSE	CR	$29,562.20	$29,562.20	$0.00	100.0%	$29,562.20	100.0%
		CURRY TEMPLE COMMUNITY DEVELOPMENT CORP	CR	$25,780.20	$25,780.20	$0.00	100.0%	$25,780.20	100.0%
		ROSECRANS MANOR	CR	$29,433.20	$29,433.20	$0.00	100.0%	$29,433.20	100.0%
		THE WIN PROJECT	CR	$8,362.20	$8,362.20	$0.00	100.0%	$8,362.20	100.0%
	Fund Type Total for 1998		**CR**	**$122,700.00**	**$122,700.00**	**$0.00**	**100.0%**	**$122,700.00**	**100.0%**
Total For 1998 Funds (CR+CC+CL)				**$122,700.00**					
Total For 1998 Funds (CO)				**$0.00**					

{Prompted Grantee} = 20587:COMPTON

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1997	COMPTON	CURRY TEMPLE COMMUNITY DEVELOPMENT CORP	CR	$38,750.00	$38,750.00	$0.00	100.0%	$38,750.00	100.0%
		POTTER'S HOUSE	CR	$38,750.00	$38,750.00	$0.00	100.0%	$38,750.00	100.0%
		ROSECRANS MANOR	CR	$38,750.00	$38,750.00	$0.00	100.0%	$38,750.00	100.0%
	Fund Type Total for 1997		**CR**	**$116,250.00**	**$116,250.00**	**$0.00**	**100.0%**	**$116,250.00**	**100.0%**
Total For 1997 Funds (CR+CC+CL)				**$116,250.00**					
Total For 1997 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1996	COMPTON	ROSECRANS MANOR	CR	$118,950.00	$118,950.00	$0.00	100.0%	$118,950.00	100.0%
		THE WIN PROJECT	CR	$150.00	$150.00	$0.00	100.0%	$150.00	100.0%
	Fund Type Total for 1996		**CR**	**$119,100.00**	**$119,100.00**	**$0.00**	**100.0%**	**$119,100.00**	**100.0%**
Total For 1996 Funds (CR+CC+CL)				**$119,100.00**					
Total For 1996 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1995	COMPTON	NEHEMIAH WEST HOUSING CORP	CR	$107,000.00	$107,000.00	$0.00	100.0%	$107,000.00	100.0%
	Fund Type Total for 1995		**CR**	**$107,000.00**	**$107,000.00**	**$0.00**	**100.0%**	**$107,000.00**	**100.0%**
Total For 1995 Funds (CR+CC+CL)				**$107,000.00**					
Total For 1995 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1994	COMPTON	NEHEMIAH WEST HOUSING CORP	CR	$311,800.00	$311,800.00	$0.00	100.0%	$311,800.00	100.0%
	Fund Type Total for 1994		**CR**	**$311,800.00**	**$311,800.00**	**$0.00**	**100.0%**	**$311,800.00**	**100.0%**
Total For 1994 Funds (CR+CC+CL)				**$311,800.00**					
Total For 1994 Funds (CO)				**$0.00**					

{Prompted Grantee} = 20587:COMPTON

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1993	COMPTON	NEHEMIAH WEST HOUSING CORP	CR	$100,200.00	$100,200.00	$0.00	100.0%	$100,200.00	100.0%
	Fund Type Total for 1993		**CR**	**$100,200.00**	**$100,200.00**	**$0.00**	**100.0%**	**$100,200.00**	**100.0%**
Total For 1993 Funds (CR+CC+CL)				**$100,200.00**					
Total For 1993 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1992	COMPTON	CURRY TEMPLE COMMUNITY DEVELOPMENT CORP	CR	$151,800.00	$151,800.00	$0.00	100.0%	$151,800.00	100.0%
	Fund Type Total for 1992		**CR**	**$151,800.00**	**$151,800.00**	**$0.00**	**100.0%**	**$151,800.00**	**100.0%**
Total For 1992 Funds (CR+CC+CL)				**$151,800.00**					
Total For 1992 Funds (CO)				**$0.00**					

Total For All Years (Subgranted to CHDOS)	**$3,030,451.01**
Total For All Years (Not Subgranted to CHDOS)	**$439,314.75**
Grand Total	**$3,469,765.76**

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,478,712.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,478,712.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	0.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	0.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,478,712.00
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	0.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	0.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	1,478,712.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,478,712.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	0.00
42 ENTITLEMENT GRANT	1,478,712.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,478,712.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	0.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

No data returned for this view. This might be because the applied filter excludes all data.

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	1,673,980.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,673,980.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	0.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,673,980.00
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	0.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	1,673,980.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,673,980.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

No data returned for this view. This might be because the applied filter excludes all data.

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	$1,012,000.00	$101,200.00	$151,800.00	15.0%	$0.00	$759,000.00	$1,012,000.00	100.0%
1993	$668,000.00	$66,800.00	$100,200.00	15.0%	$0.00	$501,000.00	$668,000.00	100.0%
1994	$659,000.00	$65,900.00	$311,800.00	47.3%	$0.00	$281,300.00	$659,000.00	100.0%
1995	$713,000.00	$71,300.00	$107,000.00	15.0%	$0.00	$534,700.00	$713,000.00	100.0%
1996	$794,000.00	$79,400.00	$119,100.00	15.0%	$0.00	$595,500.00	$794,000.00	100.0%
1997	$775,000.00	$0.00	$116,250.00	15.0%	$0.00	$658,750.00	$775,000.00	100.0%
1998	$818,000.00	$81,800.00	$122,700.00	15.0%	$0.00	$613,500.00	$818,000.00	100.0%
1999	$881,000.00	$88,100.00	$132,150.00	15.0%	$0.00	$660,750.00	$881,000.00	100.0%
2000	$718,668.00	$88,100.00	$324,684.00	45.1%	$0.00	$305,884.00	$718,668.00	100.0%
2001	$978,000.00	$97,800.00	$146,700.00	15.0%	$0.00	$733,500.00	$978,000.00	100.0%
2002	$932,513.00	$97,300.00	$121,462.00	13.0%	$0.00	$713,751.00	$932,513.00	100.0%
2003	$907,633.90	$90,763.40	$136,145.00	14.9%	$0.00	$680,725.50	$907,633.90	100.0%
2004	$900,498.00	$90,049.80	$268,250.00	29.7%	$0.00	$542,198.20	$900,498.00	100.0%
2005	$864,045.00	$86,404.50	$222,667.00	25.7%	$0.00	$554,973.50	$864,045.00	100.0%
2006	$812,380.00	$81,238.00	$121,857.00	15.0%	$0.00	$609,285.00	$812,380.00	100.0%
2007	$805,891.00	$80,589.10	$120,883.65	15.0%	$0.00	$604,418.25	$805,891.00	100.0%
2008	$781,100.00	$78,110.00	$117,165.00	15.0%	$0.00	$585,825.00	$781,100.00	100.0%
2009	$871,983.00	$87,198.30	$130,797.95	15.0%	$0.00	$653,986.75	$871,983.00	100.0%
2010	$500,629.75	$86,895.10	$96,548.16	19.2%	$0.00	$317,186.49	$500,629.75	100.0%
2011	$76,629.30	$76,629.30	$0.00	0.0%	$0.00	$0.00	$76,629.30	100.0%
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2013	$44,154.40	$44,154.40	$0.00	0.0%	$0.00	$0.00	$44,154.40	100.0%
2014	$47,205.90	$47,205.90	$0.00	0.0%	$0.00	$0.00	$47,205.90	100.0%
2015	$41,778.90	$41,778.90	$0.00	0.0%	$0.00	$0.00	$41,778.90	100.0%
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$415,275.00	$41,527.50	$0.00	0.0%	$0.00	$0.00	$41,527.50	10.0%
2018	$604,126.00	$60,412.60	$0.00	0.0%	$0.00	$0.00	$60,412.60	9.9%
2019	$538,817.00	$53,881.70	$0.00	0.0%	$0.00	$0.00	$53,881.70	9.9%
2020	$580,615.00	$58,061.50	$0.00	0.0%	$0.00	$0.00	$58,061.50	10.0%
2021	$548,751.00	$54,875.10	$0.00	0.0%	$0.00	$0.00	$54,875.10	9.9%
2022	$656,322.00	$65,632.20	$0.00	0.0%	$0.00	$0.00	$65,632.20	9.9%
Total	**$18,947,016.15**	**$2,063,107.30**	**$2,968,159.76**	**15.6%**	**$0.00**	**$10,906,233.69**	**$15,937,500.75**	**84.1%**

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1993	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1994	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1995	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1998	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1999	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2000	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2001	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2002	$543,154.44	N/A	$543,154.44	100.0%	$543,154.44	$0.00	$543,154.44	100.0%
2003	$1,229,846.33	N/A	$1,229,846.33	100.0%	$1,229,846.33	$0.00	$1,229,846.33	100.0%
2004	$667,706.43	N/A	$667,706.43	100.0%	$667,706.43	$0.00	$667,706.43	100.0%
2005	$357,038.64	N/A	$357,038.64	100.0%	$357,038.64	$0.00	$357,038.64	100.0%
2006	$520,001.95	N/A	$520,001.95	100.0%	$520,001.95	$0.00	$520,001.95	100.0%
2007	$173,317.46	N/A	$173,317.46	100.0%	$173,317.46	$0.00	$173,317.46	100.0%
2008	$180,766.80	N/A	$180,766.80	100.0%	$180,766.80	$0.00	$180,766.80	100.0%
2009	$93,926.01	N/A	$93,926.01	100.0%	$93,926.01	$0.00	$93,926.01	100.0%
2010	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2011	$365,984.22	N/A	$365,984.22	100.0%	$365,984.22	$0.00	$365,984.22	100.0%
2012	$303,202.55	$0.00	$303,202.55	100.0%	$303,202.55	$0.00	$303,202.55	100.0%
2013	$59,184.28	$5,918.43	$53,265.85	100.0%	$52,890.85	$0.00	$52,890.85	99.2%
2014	$61,993.02	$6,199.30	$55,793.72	100.0%	$56,168.72	$0.00	$56,168.72	100.6%
2015	$15,000.00	$0.00	$15,000.00	100.0%	$15,000.00	$0.00	$15,000.00	100.0%
2016	$158,987.20	$15,898.72	$136,379.37	95.3%	$136,379.37	$0.00	$136,379.37	95.3%
2017	$958,579.13	$95,857.91	$249,377.45	28.9%	$249,377.45	$0.00	$249,377.45	28.9%
2018	$275,327.12	$27,532.71	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2019	$223,128.52	$22,312.85	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2020	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2021	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2022	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2023	$476,428.18	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$6,663,572.28**	**$173,719.92**	**$4,944,761.22**	**76.1%**	**$4,944,761.22**	**$0.00**	**$4,944,761.22**	**76.1%**

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2013	$5,918.43	$5,918.43	100.0%	$5,918.43	$0.00	$5,918.43	100.0%
2014	$6,199.30	$6,199.30	100.0%	$6,199.30	$0.00	$6,199.30	100.0%
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$15,898.72	$15,898.72	100.0%	$15,898.72	$0.00	$15,898.72	100.0%
2017	$95,857.91	$95,857.91	100.0%	$95,857.91	$0.00	$95,857.91	100.0%
2018	$27,532.71	$27,532.71	100.0%	$27,532.71	$0.00	$27,532.71	100.0%
2019	$22,312.85	$22,312.85	100.0%	$22,312.85	$0.00	$22,312.85	100.0%
2020	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2021	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2022	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2023	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$173,719.92**	**$173,719.92**	**100.0%**	**$173,719.92**	**$0.00**	**$173,719.92**	**100.0%**

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2018	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2019	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2020	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2021	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2022	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2023	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

Repayments to Local Account (IU)

Program Year	Total Recipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2018	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2019	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2020	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2021	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2022	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2023	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	$1,012,000.00	$1,012,000.00	$0.00	$1,012,000.00	$0.00	$1,012,000.00	100.0%	$0.00
1993	$668,000.00	$668,000.00	$0.00	$668,000.00	$0.00	$668,000.00	100.0%	$0.00
1994	$659,000.00	$659,000.00	$0.00	$659,000.00	$0.00	$659,000.00	100.0%	$0.00
1995	$713,000.00	$713,000.00	$0.00	$713,000.00	$0.00	$713,000.00	100.0%	$0.00
1996	$794,000.00	$794,000.00	$0.00	$794,000.00	$0.00	$794,000.00	100.0%	$0.00
1997	$775,000.00	$775,000.00	$0.00	$775,000.00	$0.00	$775,000.00	100.0%	$0.00
1998	$818,000.00	$818,000.00	$0.00	$818,000.00	$0.00	$818,000.00	100.0%	$0.00
1999	$881,000.00	$881,000.00	$0.00	$881,000.00	$0.00	$881,000.00	100.0%	$0.00
2000	$718,668.00	$747,738.00	($29,070.00)	$718,668.00	$0.00	$718,668.00	100.0%	$0.00
2001	$978,000.00	$978,000.00	$0.00	$978,000.00	$0.00	$978,000.00	100.0%	$0.00
2002	$932,513.00	$932,513.00	$0.00	$932,513.00	$0.00	$932,513.00	100.0%	$0.00
2003	$907,633.90	$907,633.90	$0.00	$907,633.90	$0.00	$907,633.90	100.0%	$0.00
2004	$900,498.00	$900,498.00	$0.00	$900,498.00	$0.00	$900,498.00	100.0%	$0.00
2005	$864,045.00	$864,045.00	$0.00	$864,045.00	$0.00	$864,045.00	100.0%	$0.00
2006	$812,380.00	$812,380.00	$0.00	$812,380.00	$0.00	$812,380.00	100.0%	$0.00
2007	$805,891.00	$805,891.00	$0.00	$805,891.00	$0.00	$805,891.00	100.0%	$0.00
2008	$781,100.00	$781,100.00	$0.00	$781,100.00	$0.00	$781,100.00	100.0%	$0.00
2009	$871,983.00	$871,983.00	$0.00	$871,983.00	$0.00	$871,983.00	100.0%	$0.00
2010	$500,629.75	$500,629.75	$0.00	$500,629.75	$0.00	$500,629.75	100.0%	$0.00
2011	$76,629.30	$76,629.30	$0.00	$76,629.30	$0.00	$76,629.30	100.0%	$0.00
2012	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00
2013	$44,154.40	$44,154.40	$0.00	$44,154.40	$0.00	$44,154.40	100.0%	$0.00
2014	$47,205.90	$47,205.90	$0.00	$47,205.90	$0.00	$47,205.90	100.0%	$0.00
2015	$41,778.90	$27,285.85	$0.00	$27,285.85	$0.00	$27,285.85	65.3%	$14,493.05
2016	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00
2017	$415,275.00	$40,549.78	$0.00	$40,549.78	$0.00	$40,549.78	9.7%	$374,725.22
2018	$604,126.00	$13,978.07	$0.00	$13,978.07	$0.00	$13,978.07	2.3%	$590,147.93
2019	$538,817.00	$38,014.81	$0.00	$38,014.81	$0.00	$38,014.81	7.0%	$500,802.19
2020	$580,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$580,615.00
2021	$548,751.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$548,751.00
2022	$656,322.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$656,322.00
Total	**$18,947,016.15**	**$15,710,229.76**	**($29,070.00)**	**$15,681,159.76**	**$0.00**	**$15,681,159.76**	**82.7%**	**$3,265,856.39**

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	$910,800.00	$910,800.00	100.0%	$910,800.00	$0.00	$910,800.00	100.0%	$0.00	$910,800.00	100.0%
1993	$601,200.00	$601,200.00	100.0%	$601,200.00	$0.00	$601,200.00	100.0%	$0.00	$601,200.00	100.0%
1994	$593,100.00	$593,100.00	100.0%	$593,100.00	$0.00	$593,100.00	100.0%	$0.00	$593,100.00	100.0%
1995	$641,700.00	$641,700.00	100.0%	$641,700.00	$0.00	$641,700.00	100.0%	$0.00	$641,700.00	100.0%
1996	$714,600.00	$714,600.00	100.0%	$714,600.00	$0.00	$714,600.00	100.0%	$0.00	$714,600.00	100.0%
1997	$775,000.00	$775,000.00	100.0%	$775,000.00	$0.00	$775,000.00	100.0%	$0.00	$775,000.00	100.0%
1998	$736,200.00	$736,200.00	100.0%	$736,200.00	$0.00	$736,200.00	100.0%	$0.00	$736,200.00	100.0%
1999	$792,900.00	$792,900.00	100.0%	$792,900.00	$0.00	$792,900.00	100.0%	$0.00	$792,900.00	100.0%
2000	$630,568.00	$630,568.00	100.0%	$659,638.00	($29,070.00)	$630,568.00	100.0%	$0.00	$630,568.00	100.0%
2001	$880,200.00	$880,200.00	100.0%	$880,200.00	$0.00	$880,200.00	100.0%	$0.00	$880,200.00	100.0%
2002	$835,213.00	$835,213.00	100.0%	$835,213.00	$0.00	$835,213.00	100.0%	$0.00	$835,213.00	100.0%
2003	$816,870.50	$816,870.50	100.0%	$816,870.50	$0.00	$816,870.50	100.0%	$0.00	$816,870.50	100.0%
2004	$810,448.20	$810,448.20	100.0%	$810,448.20	$0.00	$810,448.20	100.0%	$0.00	$810,448.20	100.0%
2005	$777,640.50	$777,640.50	100.0%	$777,640.50	$0.00	$777,640.50	100.0%	$0.00	$777,640.50	100.0%
2006	$731,142.00	$731,142.00	100.0%	$731,142.00	$0.00	$731,142.00	100.0%	$0.00	$731,142.00	100.0%
2007	$725,301.90	$725,301.90	100.0%	$725,301.90	$0.00	$725,301.90	100.0%	$0.00	$725,301.90	100.0%
2008	$702,990.00	$702,990.00	100.0%	$702,990.00	$0.00	$702,990.00	100.0%	$0.00	$702,990.00	100.0%
2009	$784,784.70	$784,784.70	100.0%	$784,784.70	$0.00	$784,784.70	100.0%	$0.00	$784,784.70	100.0%
2010	$413,734.65	$413,734.65	100.0%	$413,734.65	$0.00	$413,734.65	100.0%	$0.00	$413,734.65	100.0%
2011	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2012	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2013	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2014	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2017	$373,747.50	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2018	$543,713.40	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2019	$484,935.30	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2020	$522,553.50	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2021	$493,875.90	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2022	$590,689.80	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$16,883,908.85**	**$13,874,393.45**	**82.2%**	**$13,903,463.45**	**($29,070.00)**	**$13,874,393.45**	**82.2%**	**$0.00**	**$13,874,393.45**	**82.2%**

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$101,200.00	$101,200.00	100.0%	$0.00	$101,200.00	100.0%	$0.00
1993	$66,800.00	$66,800.00	100.0%	$0.00	$66,800.00	100.0%	$0.00
1994	$65,900.00	$65,900.00	100.0%	$0.00	$65,900.00	100.0%	$0.00
1995	$71,300.00	$71,300.00	100.0%	$0.00	$71,300.00	100.0%	$0.00
1996	$79,400.00	$79,400.00	100.0%	$0.00	$79,400.00	100.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$81,800.00	$81,800.00	100.0%	$0.00	$81,800.00	100.0%	$0.00
1999	$88,100.00	$88,100.00	100.0%	$0.00	$88,100.00	100.0%	$0.00
2000	$88,100.00	$88,100.00	100.0%	$0.00	$88,100.00	100.0%	$0.00
2001	$97,800.00	$97,800.00	100.0%	$0.00	$97,800.00	100.0%	$0.00
2002	$97,300.00	$97,300.00	100.0%	$0.00	$97,300.00	100.0%	$0.00
2003	$90,763.40	$90,763.40	100.0%	$0.00	$90,763.40	100.0%	$0.00
2004	$90,049.80	$90,049.80	100.0%	$0.00	$90,049.80	100.0%	$0.00
2005	$86,404.50	$86,404.50	100.0%	$0.00	$86,404.50	100.0%	$0.00
2006	$81,238.00	$81,238.00	100.0%	$0.00	$81,238.00	100.0%	$0.00
2007	$80,589.10	$80,589.10	100.0%	$0.00	$80,589.10	100.0%	$0.00
2008	$78,110.00	$78,110.00	100.0%	$0.00	$78,110.00	100.0%	$0.00
2009	$87,198.30	$87,198.30	100.0%	$0.00	$87,198.30	100.0%	$0.00
2010	$86,895.10	$86,895.10	100.0%	$0.00	$86,895.10	100.0%	$0.00
2011	$76,629.30	$76,629.30	100.0%	$0.00	$76,629.30	100.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$44,154.40	$44,154.40	100.0%	$0.00	$44,154.40	100.0%	$0.00
2014	$47,205.90	$47,205.90	100.0%	$0.00	$47,205.90	100.0%	$0.00
2015	$41,778.90	$41,778.90	100.0%	$0.00	$27,285.85	65.3%	$14,493.05
2016	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$41,527.50	$41,527.50	100.0%	$0.00	$40,549.78	97.6%	$977.72
2018	$60,412.60	$13,978.07	23.1%	$46,434.53	$13,978.07	23.1%	$46,434.53
2019	$53,881.70	$53,881.70	100.0%	$0.00	$38,014.81	70.5%	$15,866.89
2020	$58,061.50	$0.00	0.0%	$58,061.50	$0.00	0.0%	$58,061.50
2021	$54,875.10	$0.00	0.0%	$54,875.10	$0.00	0.0%	$54,875.10
2022	$65,632.20	$0.00	0.0%	$65,632.20	$0.00	0.0%	$65,632.20
Total	**$2,063,107.30**	**$1,838,103.97**	**89.0%**	**$225,003.33**	**$1,806,766.31**	**87.5%**	**$256,340.99**

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2019	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2020	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2021	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2022	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	$151,800.00	$151,800.00	$0.00	$151,800.00	$0.00	$151,800.00	100.0%	$0.00	$151,800.00	100.0%	$0.00
1993	$100,200.00	$100,200.00	$0.00	$100,200.00	$0.00	$100,200.00	100.0%	$0.00	$100,200.00	100.0%	$0.00
1994	$98,850.00	$311,800.00	$0.00	$311,800.00	$0.00	$311,800.00	100.0%	$0.00	$311,800.00	100.0%	$0.00
1995	$106,950.00	$107,000.00	$0.00	$107,000.00	$0.00	$107,000.00	100.0%	$0.00	$107,000.00	100.0%	$0.00
1996	$119,100.00	$119,100.00	$0.00	$119,100.00	$0.00	$119,100.00	100.0%	$0.00	$119,100.00	100.0%	$0.00
1997	$116,250.00	$116,250.00	$0.00	$116,250.00	$0.00	$116,250.00	100.0%	$0.00	$116,250.00	100.0%	$0.00
1998	$122,700.00	$122,700.00	$0.00	$122,700.00	$0.00	$122,700.00	100.0%	$0.00	$122,700.00	100.0%	$0.00
1999	$132,150.00	$132,150.00	$0.00	$132,150.00	$0.00	$132,150.00	100.0%	$0.00	$132,150.00	100.0%	$0.00
2000	$132,150.00	$324,684.00	$0.00	$324,684.00	$0.00	$324,684.00	100.0%	$0.00	$324,684.00	100.0%	$0.00
2001	$146,700.00	$146,700.00	$0.00	$146,700.00	$0.00	$146,700.00	100.0%	$0.00	$146,700.00	100.0%	$0.00
2002	$145,950.00	$121,462.00	$0.00	$121,462.00	$0.00	$121,462.00	100.0%	$0.00	$121,462.00	100.0%	$0.00
2003	$136,145.10	$136,145.00	$0.00	$136,145.00	$0.00	$136,145.00	100.0%	$0.00	$136,145.00	100.0%	$0.00
2004	$135,074.70	$268,250.00	$0.00	$268,250.00	$0.00	$268,250.00	100.0%	$0.00	$268,250.00	100.0%	$0.00
2005	$129,606.75	$222,667.00	$0.00	$222,667.00	$0.00	$222,667.00	100.0%	$0.00	$222,667.00	100.0%	$0.00
2006	$121,857.00	$121,857.00	$0.00	$121,857.00	$0.00	$121,857.00	100.0%	$0.00	$121,857.00	100.0%	$0.00
2007	$120,883.65	$120,883.65	$0.00	$120,883.65	$0.00	$120,883.65	100.0%	$0.00	$120,883.65	100.0%	$0.00
2008	$117,165.00	$117,165.00	$0.00	$117,165.00	$0.00	$117,165.00	100.0%	$0.00	$117,165.00	100.0%	$0.00
2009	$130,797.45	$130,797.95	$0.00	$130,797.95	$0.00	$130,797.95	100.0%	$0.00	$130,797.95	100.0%	$0.00
2010	$130,342.65	$96,548.16	$0.00	$96,548.16	$0.00	$96,548.16	100.0%	$0.00	$96,548.16	100.0%	$0.00
2011	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$62,291.25	$62,291.25	$0.00	$62,291.25	$0.00	$0.00	0.0%	$62,291.25	$0.00	0.0%	$62,291.25
2018	$90,618.90	$90,618.90	$0.00	$0.00	$90,618.90	$0.00	0.0%	$90,618.90	$0.00	0.0%	$90,618.90
2019	$80,822.55	$80,822.55	$0.00	$0.00	$80,822.55	$0.00	0.0%	$80,822.55	$0.00	0.0%	$80,822.55
2020	$87,092.25	$87,112.35	$0.00	$0.00	$87,112.35	$0.00	0.0%	$87,112.35	$0.00	0.0%	$87,112.35
2021	$82,312.65	$82,312.65	$0.00	$0.00	$82,312.65	$0.00	0.0%	$82,312.65	$0.00	0.0%	$82,312.65
2022	$98,448.30	$98,448.30	$0.00	$0.00	$98,448.30	$0.00	0.0%	$98,448.30	$0.00	0.0%	$98,448.30
Total	**$2,896,258.20**	**$3,469,765.76**	**$0.00**	**$3,030,451.01**	**$439,314.75**	**$2,968,159.76**	**97.9%**	**$501,606.00**	**$2,968,159.76**	**97.9%**	**$501,606.00**

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2019	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2020	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2021	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2022	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2019	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2020	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2021	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2022	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2019	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2020	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2021	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2022	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	$1,012,000.00	$0.00	$1,012,000.00	$910,800.00	$101,200.00	$1,012,000.00	$0.00	$1,012,000.00	$0.00
1993	$668,000.00	$0.00	$668,000.00	$601,200.00	$66,800.00	$668,000.00	$0.00	$668,000.00	$0.00
1994	$659,000.00	$0.00	$659,000.00	$593,100.00	$65,900.00	$659,000.00	$0.00	$659,000.00	$0.00
1995	$713,000.00	$0.00	$713,000.00	$641,700.00	$71,300.00	$713,000.00	$0.00	$713,000.00	$0.00
1996	$794,000.00	$0.00	$794,000.00	$714,600.00	$79,400.00	$794,000.00	$0.00	$794,000.00	$0.00
1997	$775,000.00	$0.00	$775,000.00	$775,000.00	$0.00	$775,000.00	$0.00	$775,000.00	$0.00
1998	$818,000.00	$0.00	$818,000.00	$736,200.00	$81,800.00	$818,000.00	$0.00	$818,000.00	$0.00
1999	$881,000.00	$0.00	$881,000.00	$792,900.00	$88,100.00	$881,000.00	$0.00	$881,000.00	$0.00
2000	$718,668.00	$0.00	$718,668.00	$630,568.00	$88,100.00	$718,668.00	$0.00	$718,668.00	$0.00
2001	$978,000.00	$0.00	$978,000.00	$880,200.00	$97,800.00	$978,000.00	$0.00	$978,000.00	$0.00
2002	$932,513.00	$543,154.44	$1,475,667.44	$1,378,367.44	$97,300.00	$1,475,667.44	$0.00	$1,475,667.44	$0.00
2003	$907,633.90	$1,229,846.33	$2,137,480.23	$2,046,716.83	$90,763.40	$2,137,480.23	$0.00	$2,137,480.23	$0.00
2004	$900,498.00	$667,706.43	$1,568,204.43	$1,478,154.63	$90,049.80	$1,568,204.43	$0.00	$1,568,204.43	$0.00
2005	$864,045.00	$357,038.64	$1,221,083.64	$1,134,679.14	$86,404.50	$1,221,083.64	$0.00	$1,221,083.64	$0.00
2006	$812,380.00	$520,001.95	$1,332,381.95	$1,251,143.95	$81,238.00	$1,332,381.95	$0.00	$1,332,381.95	$0.00
2007	$805,891.00	$173,317.46	$979,208.46	$898,619.36	$80,589.10	$979,208.46	$0.00	$979,208.46	$0.00
2008	$781,100.00	$180,766.80	$961,866.80	$883,756.80	$78,110.00	$961,866.80	$0.00	$961,866.80	$0.00
2009	$871,983.00	$93,926.01	$965,909.01	$878,710.71	$87,198.30	$965,909.01	$0.00	$965,909.01	$0.00
2010	$500,629.75	$0.00	$500,629.75	$413,734.65	$86,895.10	$500,629.75	$0.00	$500,629.75	$0.00
2011	$76,629.30	$365,984.22	$442,613.52	$365,984.22	$76,629.30	$442,613.52	$0.00	$442,613.52	$0.00
2012	$0.00	$303,202.55	$303,202.55	$303,202.55	$0.00	$303,202.55	$0.00	$303,202.55	$0.00
2013	$44,154.40	$59,184.28	$103,338.68	$58,809.28	$44,154.40	$102,963.68	$0.00	$102,963.68	$375.00
2014	$47,205.90	$61,993.02	$109,198.92	$62,368.02	$47,205.90	$109,573.92	$0.00	$109,573.92	($375.00)
2015	$41,778.90	$15,000.00	$56,778.90	$15,000.00	$27,285.85	$42,285.85	$0.00	$42,285.85	$14,493.05
2016	$0.00	$158,987.20	$152,278.09	$152,278.09	$0.00	$152,278.09	$0.00	$152,278.09	$6,709.11
2017	$415,275.00	$958,579.13	$386,762.86	$345,235.36	$40,549.78	$385,785.14	$0.00	$385,785.14	$988,068.99
2018	$604,126.00	$275,327.12	$41,510.78	$27,532.71	$13,978.07	$41,510.78	$0.00	$41,510.78	$837,942.34
2019	$538,817.00	$223,128.52	$76,194.55	$22,312.85	$38,014.81	$60,327.66	$0.00	$60,327.66	$701,617.86
2020	$580,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$580,615.00
2021	$548,751.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$548,751.00
2022	$656,322.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$656,322.00
2023	$0.00	$476,428.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$476,428.18

Status of HOME Grants
COMPTON

IDIS - PR27

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
Total	$18,947,016.15	$6,663,572.28	$20,830,978.56	$18,992,874.59	$1,806,766.31	$20,799,640.90	$0.00	$20,799,640.90	$4,810,947.53

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	$1,012,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	$668,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	$659,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	$713,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	$794,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	$775,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	$818,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	$881,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	$718,668.00	$0.00	100.0%	87.7%	12.2%	100.0%	0.0%	100.0%	0.0%
2001	$978,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	$932,513.00	$543,154.44	100.0%	93.4%	10.4%	100.0%	0.0%	100.0%	0.0%
2003	$907,633.90	$1,229,846.33	100.0%	95.7%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	$900,498.00	$667,706.43	99.9%	94.2%	10.0%	99.9%	0.0%	99.9%	0.0%
2005	$864,045.00	$357,038.64	99.9%	92.9%	10.0%	99.9%	0.0%	99.9%	0.0%
2006	$812,380.00	$520,001.95	100.0%	93.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2007	$805,891.00	$173,317.46	100.0%	91.7%	10.0%	100.0%	0.0%	100.0%	0.0%
2008	$781,100.00	$180,766.80	100.0%	91.8%	10.0%	100.0%	0.0%	100.0%	0.0%
2009	$871,983.00	$93,926.01	100.0%	90.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	$500,629.75	$0.00	100.0%	82.6%	17.3%	100.0%	0.0%	100.0%	0.0%
2011	$76,629.30	$365,984.22	100.0%	82.6%	100.0%	100.0%	0.0%	100.0%	0.0%
2012	$0.00	$303,202.55	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2013	$44,154.40	$59,184.28	100.0%	56.9%	100.0%	99.6%	0.0%	99.6%	0.3%
2014	$47,205.90	$61,993.02	100.0%	57.1%	100.0%	100.3%	0.0%	100.3%	(0.3%)
2015	$41,778.90	$15,000.00	100.0%	26.4%	65.3%	74.4%	0.0%	74.4%	25.5%
2016	$0.00	$158,987.20	95.7%	95.7%	0.0%	95.7%	0.0%	95.7%	4.2%
2017	$415,275.00	$958,579.13	28.1%	25.1%	9.7%	28.0%	0.0%	28.0%	71.9%
2018	$604,126.00	$275,327.12	4.7%	3.1%	2.3%	4.7%	0.0%	4.7%	95.2%
2019	$538,817.00	$223,128.52	9.9%	2.9%	7.0%	7.9%	0.0%	7.9%	92.0%
2020	$580,615.00	$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2021	$548,751.00	$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2022	$656,322.00	$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2023	$0.00	$476,428.18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%

Status of HOME Grants
COMPTON

IDIS - PR27

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
Total	$18,947,016.15	$6,663,572.28	81.3%	74.1%	9.5%	81.2%	0.0%	81.2%	18.7%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

COMPTON, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	0.0%	$696,729.03	$696,729.03	$0.00
1999	0.0%	$1,113,666.73	$1,113,666.73	$0.00
2000	0.0%	$728,401.68	$706,928.24	$0.00
2001	0.0%	$594,080.56	$615,554.00	$0.00
2002	0.0%	$509,571.23	$327,715.80	$0.00
2003	0.0%	$1,216,996.00	$1,020,889.00	$0.00
2004	0.0%	$357,015.19	$393,879.00	$0.00
2005	0.0%	$295,524.00	($29,070.00)	$0.00
2006	0.0%	$1,627,735.39	$1,541,330.39	$0.00
2007	0.0%	$848,516.47	$779,417.22	$0.00
2008	0.0%	$1,395,581.91	$1,360,749.74	$0.00
2009	0.0%	$634,018.35	$539,862.00	$0.00
2010	0.0%	$975,886.80	$890,461.93	$0.00
2011	0.0%	$486,465.94	$414,941.76	$0.00
2012	0.0%	$323,949.04	$295,016.86	$0.00
2013	0.0%	$159,252.57	$112,612.42	$0.00
2014	0.0%	$64,575.00	$0.00	$0.00

2015	0.0%	$47,921.26	$0.00	$0.00
2016	0.0%	$692,196.40	$586,078.94	$0.00
2017	0.0%	$108,943.10	$90,000.00	$0.00
2018	0.0%	$24,530.33	$0.00	$0.00
2019	0.0%	$23,366.60	$0.00	$0.00
2020	0.0%	$69,176.06	$0.00	$0.00

APPENDIX B

CITY OF COMPTON
NOTICE OF 15-DAY REVIEW PERIOD
DRAFT CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)
FOR FISCAL YEAR 2021-2022

Pursuant to the United States Department of Housing and Urban Development (HUD) regulations, the City of Compton has prepared the draft Consolidated Annual Performance Evaluation Report (CAPER) for the 2021-2022 Community Development Block Grant (CDBG) and HOME Investment Partnership Grant (HOME) Fiscal Year (FY).

The CAPER provides an assessment of the City's performance in meeting FY 2021-2022 housing and community development goals as outlined in the previously adopted FY 2021-2022 One-Year Action Plan. Additionally, the CAPER discusses changes the City anticipates making in the upcoming year as a result of the assessment of FY 2021-2022 annual performance.

In compliance with the City's approved Citizen Participation Plan and the Consolidated Plan implementing regulation 24 CFR 91.105, this notice is hereby given that the City has prepared the CAPER for FY 2021-2022. A copy of the CAPER is required to be made available to the public for review and comment for no less than a fifteen (15) day period. The draft CAPER will be available for public review from August 28, 2023, to September 12, 2023, at the following locations:

City of Compton Grants Division
205 S. Willowbrook Avenue
Compton, California 90220

City of Compton Clerk's Office
205 S. Willowbrook Avenue
Compton, California 90220

Compton Public Library
240 W. Compton Boulevard
Compton, California 90220

City of Compton Website
www.comptoncity.org

Individuals wishing to express their views concerning the above-referenced document may provide written comments to the City on or before 5:00 p.m. on September 12, 2023, to the City of Compton, Grants Division, 205 S. Willowbrook Avenue, Compton, CA 90220. For more information, please call the Grants Division at (310) 605-5580.

It is the objective of the City to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act in all respects. If you require public documents in an accessible format, the City will make reasonable efforts to accommodate your request.

The City does not and shall not discriminate on the basis of race, color, religion (creed), gender, gender expression, age, national origin (ancestry), disability, marital status, sexual orientation, military status, or other protected class status in any of its activities or operations.

Vernell McDaniel

City Clerk

Publish: August 23, 2023

LA CIUDAD DE COMPTON
AVISO DE REVISIÓN DE 15-DIAS
BORRADOR DEL REPORTE DE LA EVALUACIÓN DEL DESEMPEÑO ANUAL CONSOLIDADO (CAPER)
PARA EL AÑO FISCAL 2021-2022

En conformidad con los reglamentos del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés), el Ayuntamiento de la Ciudad de Compton ha preparado el borrador del Reporte de la Evaluación del Desempeño Anual Consolidado (CAPER, por sus siglas en inglés) del Programa de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés) y Asociación para Inversiones en Vivienda HOME (HOME, por sus siglas en inglés) del Año Fiscal 2021-2022.

El CAPER proporciona una evaluación del desempeño de la ciudad con respecto a las metas establecidas para la vivienda y desarrollo comunitario durante el Año Fiscal 2021-2022, como se delineó en el Plan de Desempeño Anual 2021-2022 previamente adoptado. Este reporte a su vez expone cambios que el Ayuntamiento anticipa llevar a cabo durante los subsecuentes años debido al resultado de la evaluación del desempeño anual del Año Fiscal 2021-2022.

Conforme al Plan de Participación de los Ciudadanos aprobado y con la regla de implementación del Plan Consolidado 24 CFR 91.105, por medio de este aviso se invita al público a la revisión pública y comentarios del CAPER 2021-2022 de la Ciudad. Se requiere que una copia del CAPER esté disponible al público para su revisión y comentarios por un período no menos de quince (15) días. El borrador del CAPER estará disponible para revisión pública a partir del 28 de Agosto de 2023 hasta el 12 de Septiembre de 2023, en los siguientes lugares:

City of Compton Grants Division
205 S. Willowbrook Avenue
Compton, California 90220

City of Compton Clerk's Office
205 S. Willowbrook Avenue
Compton, California 90220

Biblioteca Pública de Compton
240 W. Compton Boulevard
Compton, California 90220

City of Compton Website
www.comptoncity.org

Individuos que deseen expresar sus puntos de vista concernientes al documento referido anteriormente pueden proporcionar comentarios por escrito a la Ciudad antes de las 5:00 pm el 12 de Septiembre de 2023 en la División de Subsidios del Ayuntamiento de la Ciudad de Compton, 205 S. Willowbrook Avenue, Compton, CA 90220. Para obtener más información, llame a la División de Subsidios al (310) 605-5580.

El Ayuntamiento tiene como objetivo cumplir en todo con respecto a la Sección 504 de la Ley de Rehabilitación de 1973, tal y como se enmendó, la Ley de Americanos con Discapacidades (ADA) de 1990 y la Ley de Enmienda a ADA del 2008, la Ley de Vivienda Justa, y la Ley de Barreras Arquitecturales. Si usted necesita documentos públicos en un formato accesible, el Ayuntamiento hará lo posible dentro de lo razonable para dar cabida a su petición.

La Ciudad no discrimina ni discriminará por motivos de raza, color, religión (credo), género, edad, origen nacional (ascendencia), discapacidad, estado civil, orientación sexual, estado militar u otro estado de clase protegida en cualquiera de sus actividades y operaciones.

Vernell McDaniel
Secretaria de Ciudad

Publicar: el 23 de Agosto de 2023

October 3, 2023

TO: **MAYOR AND COUNCIL MEMBERS**

FROM: **CITY MANAGER**

SUBJECT: **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON APPROVING THE ATTACHED MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF COMPTON AND THE COMPTON COMMUNITY COLLEGE DISTRICT FOR A JOINT COLLOBRATION FOR A COMPTON FIRE ACADEMY AT COMPTON COMMUNITY COLLEGE**

SUMMARY

The City Manager is requesting City Council adoption of the attached resolution that will authorize the City Manager to enter into a Memorandum of Understanding with Compton Community College District (CCCD) to establish a Fire Academy at Compton College in partnership with the City of Compton Fire Department.

BACKGROUND

A Fire Academy is a training course for potential firefighters that is designed to provide the physical conditioning, firefighting techniques and basic skills to work in the Fire Service field.

In 1983, City of Compton Fire Department established the Compton Fire Academy to teach firefighting techniques and provide the physical conditioning a firefighter needs in order to perform their physically demanding lifesaving duties. The Compton Fire Academy graduated six classes before it evolved into a new and exciting local partnership.

In 1989, the Compton Fire Academy partnered with Compton Community College to provide an accredited Firefighter Training program and became the James Shern Fire Academy. This partnership provided twelve (12) graduating classes of Firefighters.

STATEMENT OF ISSUE

The City of Compton and Compton Fire Department seek to partner with the Compton Community College District to re-establish the Compton Fire Academy.

If authorized the Compton College Fire Academy will open by Fall 2025, and each year students are eligible to earn both an associate degree and certificate.

The parties to this Memorandum of Understanding mutually agree as follows:

I. Purpose

This MOU between CCCD and the City intends to outline roles and responsibilities as we establish and implement a Fire Academy Program at Compton College. The Fire Academy shall be a part of the Compton College curriculum based on the State Fire Marshall's Training Curriculum. The Academy will conform to all State Fire Marshall's Accredited Regional Training Program requirements. It will consist of a didactic phase, a fire drill ground phase, and an internship phase (Reserve Firefighters). This partnership aims to provide Compton College students with the opportunity of vocational training that will provide them with the skills, abilities, and certifications to secure a job in the Fire Service.

II. Responsibilities of the Parties

Both Parties in this MOU have agreed to the following stipulations: the City shall provide the Training Tower Located at 1133 W. Rosecrans, Compton, CA 90220 for Fire Ground Exercises and a Classroom for didactic lectures and PowerPoint presentations. The City, when available, shall provide Compton College with a list of trained and qualified instructors by the State Fire Marshall Office to teach and train at the Academy. Those Instructors may be employed through CCCD and will be compensated for their services by Compton College if hired.

The City shall provide a consultant to evaluate and oversee all aspects of training regarding training ground manipulation and classroom lesson plans. The consultant from the City shall be the Fire Chief or his designee. The City will be responsible for all upgrades to the facility as required by the State Fire Marshall to operate this program at their training location.

Compton College will also hire a consultant to oversee all aspects of the teaching and training that involve the partnership. Compton College will provide all equipment associated with the program's operation, including personal protective equipment, firefighting tools, fire hoses, flash chambers, and equipment storage containers.

III. Limitation of Liability

To the extent authorized by law, in consideration of the performance by all parties of this MOU, each party does hereby agree to indemnify and hold harmless all agents, servants, employees, and volunteers of the other party from and against any and all claims, debts, from (1) claimed or actual defects in premises owned or controlled by the other party and used in the performance of this MOU; (2) any acts or omissions of the other party, its agents, servants, or employees, in the performance of this MOU controlled by any party performed in conjunction with this MOU; (3) any acts or omissions of any party, its agents, servants, or employees in the performance of this MOU.

During the effective date of this MOU, each party shall maintain in effect a policy or policies of insurance issued by one or more insurance companies and/or a memorandum or memoranda of coverage issued by a joint powers authority providing the coverage identified below:

A. Liability to a third party for bodily injury, sickness, or disease and for physical injury to tangible property and/or for loss of use of tangible property not physically injured that is neither expected nor intended from the standpoint of the insured or of the covered party. The policy limit or limit of liability for such coverage shall be at least $1,000,000 per occurrence with an aggregate limit of no less than $5,000,000.

B. Liability to a third party for "personal injury" offense(s) as defined by the applicable policy of insurance or memorandum of coverage. The policy limit or limit of liability for such coverage shall be at least $1,000,000 per occurrence or claim with an aggregate limit of no less than $5,000,000.

C. Liability to a third party for "errors and omissions" as defined by the applicable policy of insurance or memorandum of coverage. The policy limit or limit of liability for such coverage shall be at least $1,000,000 per occurrence or claim with an aggregate limit of no less than $5,000,000.

D. Automobile Liability with the following limits: Primary Bodily Injury limits of $1,000,000 per occurrence and Primary Property Damage limits of $5,000,000 per occurrence or combined single limits of Primary Bodily and Primary Damage of $10,000,000 per occurrence.

E. Workers' Compensation Insurance with the limits established and required by the State of California.

F. Employer's Liability with limits of $1,000,000 per claim.

IV. Amendments and Termination of this MOU

This MOU may be amended by mutual written agreement of both parties. CCCD and the City reserve the right to terminate this MOU upon service of written notice to the other party 180 days before the termination date.

V. Relationship of the Parties

None of the provisions of this MOU are intended to create, nor shall be deemed or construed to create, any employment relationship between any employees within either organization providing services pursuant to this MOU.

VI. Assignments

The Parties hereby agree not to assign any of the responsibilities in this MOU to a third party unless consented to by both Parties in writing.

VII. Severability

In the event that any provision of this Agreement is found to be void and unenforceable by a court of competent jurisdiction, then the remaining provisions will remain to be enforced in accordance with the Parties' intention

FISCAL IMPACT

It is anticipated that the fiscal impact to the City will be minimal and consist of the training tower and classroom space located at 1133 W. Rosecrans, Compton, CA 90220. At this time the labor cost needed to fulfill the consulting obligation of the City cannot be estimated since the curriculum has not been yet established.

RECOMMENDATION

Staff recommends the Council adopt the attached Resolution.

JEROME GROMES
CITY MANAGER

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON APPROVING THE ATTACHED MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF COMPTON AND THE COMPTON COMMUNITY COLLEGE DISTRICT FOR A JOINT COLLOBRATION FOR A COMPTON FIRE ACADEMY AT COMPTON COMMUNITY COLLEGE

WHEREAS, a Fire Academy is a training course for potential firefighters that is designed to provide the physical conditioning, firefighting techniques and basic skills to work in the Fire Service field in a practical sense; and

WHEREAS, in 1983, City of Compton Fire Department established the Compton Fire Academy to teach firefighting techniques and provide the physical conditioning a firefighter needs in able to perform their physically demanding lifesaving duties; and

WHEREAS, the Compton Fire Academy graduated six (6) classes before it evolved into a new and exciting local partnership; and

WHEREAS, in 1989, the Compton Fire Academy partnered with Compton Community College to provide an accredited Firefighter Training program and became the James Shern Fire Academy; and

WHEREAS, this partnership provided twelve (12) graduating classes of firefighters; and

WHEREAS, the City of Compton and Compton Fire Department seek to partner with the Compton Community College District to re-establish the Compton Fire Academy. If authorized the Compton College Fire Academy will open by Fall 2025, and each year will have students who are eligible to earn both an associate degree and certificate; and

WHEREAS, the parties to this Memorandum of Understanding mutually agree as follows:

I. Purpose

This MOU between CCCD and the City intends to outline roles and responsibilities as we establish and implement a Fire Academy Program at Compton College. The Fire Academy shall be a part of the Compton College curriculum based on the State Fire Marshall's Training Curriculum. The Academy will conform to all State Fire Marshall's Accredited Regional Training Program requirements. It will consist of a didactic phase, a fire drill ground phase, and an internship phase (Reserve Firefighters). This partnership aims to provide Compton College students with the opportunity of vocational training that will provide them with the skills, abilities, and certifications to secure a job in the Fire Service.

II. Responsibilities of the Parties

Both Parties in this MOU have agreed to the following stipulations: the City shall provide the Training Tower Located at 1133 W. Rosecrans, Compton, CA 90220 for Fire Ground Exercises and a Classroom for didactic lectures and PowerPoint presentations. The City, when available, shall provide Compton College with a list of trained and qualified instructors by the State Fire Marshall Office to teach and train at the Academy. Those Instructors may be employed through CCCD and will be compensated for their services by Compton College if hired.

The City shall provide a consultant to evaluate and oversee all aspects of training regarding training ground manipulation and classroom lesson plans. The consultant from the City shall be the Fire Chief or his designee.

The City will be responsible for all upgrades to the facility as required by the State Fire Marshall to operate this program at their training location.

Compton College will also hire a consultant to oversee all aspects of the teaching and training that involve the partnership. Compton College will provide all equipment associated with the program's operation, including personal protective equipment, firefighting tools, fire hoses, flash chambers, and equipment storage containers.

III. Limitation of Liability

To the extent authorized by law, in consideration of the performance by all parties of this MOU, each party does hereby agree to indemnify and hold harmless all agents, servants, employees, and volunteers of the other party from and against any and all claims, debts, from (1) claimed or actual defects in premises owned or controlled by the other party and used in the performance of this MOU; (2) any acts or omissions of the other party, its agents, servants, or employees, in the performance of this MOU controlled by any party performed in conjunction with this MOU; (3) any acts or omissions of any party, its agents, servants, or employees in the performance of this MOU.

During the effective date of this MOU, each party shall maintain in effect a policy or policies of insurance issued by one or more insurance companies and/or a memorandum or memoranda of coverage issued by a joint powers authority providing the coverage identified below:

A. Liability to a third party for bodily injury, sickness, or disease and for physical injury to tangible property and/or for loss of use of tangible property not physically injured that is neither expected nor intended from the standpoint of the insured or of the covered party. The policy limit or limit of liability for such coverage shall be at least $1,000,000 per occurrence with an aggregate limit of no less than $5,000,000.

B. Liability to a third party for "personal injury" offense(s) as defined by the applicable policy of insurance or memorandum of coverage. The policy limit or limit of liability for such coverage shall be at least $1,000,000 per occurrence or claim with an aggregate limit of no less than $5,000,000.

C. Liability to a third party for "errors and omissions" as defined by the applicable policy of insurance or memorandum of coverage. The policy limit or limit of liability for such coverage shall be at least $1,000,000 per occurrence or claim with an aggregate limit of no less than $5,000,000.

D. Automobile Liability with the following limits: Primary Bodily Injury limits of $1,000,000 per occurrence and Primary Property Damage limits of $5,000,000 per occurrence or combined single limits of Primary Bodily and Primary Damage of $10,000,000 per occurrence.

E. Workers' Compensation Insurance with the limits established and required by the State of California.

F. Employer's Liability with limits of $1,000,000 per claim.

IV. Amendments and Termination of this MOU

This MOU may be amended by mutual written agreement of both parties. CCCD and the City reserve the right to terminate this MOU upon service of written notice to the other party 180 days before the termination date.

V. Relationship of the Parties
None of the provisions of this MOU are intended to create, nor shall be deemed or construed to create, any employment relationship between any employees within either organization providing services pursuant to this MOU.

VI. Assignments
The Parties hereby agree not to assign any of the responsibilities in this MOU to a third party unless consented to by both Parties in writing.

VII. Severability
In the event that any provision of this Agreement is found to be void and unenforceable by a court of competent jurisdiction, then the remaining provisions will remain to be enforced in accordance with the Parties' intention

SECTION 1. That the City Manager, on the advice and approval of the City Attorney is hereby authorized to enter into a Memorandum of Understanding with Compton Community College District to establish the Compton College Fire Academy at Compton Community College.

SECTION 2. That a copy of this Resolution shall be filed in the offices of the City manager, City Attorney, City Clerk.

SECTION 3. That the Mayor shall sign and the City Clerk shall attest to the adoption of this Resolution.

ADOPTED this _____ day of _____, 2023.

_____
MAYOR OF THE CITY OF COMPTON

ATTEST:

_____
CITY CLERK OF THE CITY OF COMPTON

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF COMPTON: ss

I, Vernell McDaniel, City Clerk of the City of Compton, hereby certify that the foregoing Resolution was adopted by the City Council, signed by the Mayor and attested by the City Clerk at a regular meeting thereof held on the _____ day of _____, 2023.

That said Resolution was adopted by the following vote to wit:

AYES: COUNCIL MEMBERS-
NOES: COUNCIL MEMBERS-
ABSENT: COUNCIL MEMBERS-
ABSTAIN: COUNCIL MEMBERS-

_____

CITY CLERK OF THE CITY OF COMPTON

Memorandum of Understanding
Compton College Fire Academy

Compton Community College District (hereafter called the CCCD) and City of Compton (the City) enter into the following Memorandum of Understanding ("MOU"), which is effective as of October 1, 2023, and for the terms of which WITNESS THE FOLLOWING:

WHEREAS, the parties to this Memorandum of Understanding desire to establish a Fire Academy at Compton College in partnership with the City of Compton Fire Department.

WHEREAS, the Compton College Fire Academy will open by Fall 2025, and each year will have students who are eligible to earn both an associate degree and certificate.

NOW THEREFORE, the parties to this Memorandum of Understanding mutually agree as follows:

I. Purpose

This MOU between CCCD and the City intends to outline roles and responsibilities as we establish and implement a Fire Academy Program at Compton College. The Fire Academy shall be a part of the Compton College curriculum based on the State Fire Marshall's Training Curriculum. The Academy will conform to all State Fire Marshall's Accredited Regional Training Program requirements. It will consist of a didactic phase, a fire drill ground phase, and an internship phase (Reserve Firefighters). This partnership aims to provide Compton College students with the opportunity of vocational training that will provide them with the skills, abilities, and certifications to secure a job in the Fire Service.

II. Responsibilities of the Parties

Both Parties in this MOU have agreed to the following stipulations: the City shall provide the Training Tower Located at 1133 W. Rosecrans for Fire Ground Exercises and a Classroom for didactic lectures and PowerPoint presentations. The City, when available, shall provide Compton College with a list of trained and qualified instructors by the State Fire Marshall Office to teach and train at the Academy. Those Instructors may be employed through CCCD and will be compensated for their services by Compton College if hired.

The City shall provide a consultant to evaluate and oversee all aspects of training regarding training ground manipulation and classroom lesson plans. The consultant from the City shall be the Fire Chief or his designee. The City will be responsible for all upgrades to the facility as required by the State Fire Marshall to operate this program at their training location.

Compton College will also hire a consultant to oversee all aspects of the teaching and training that involve the partnership. Compton College will provide all equipment associated with the program's operation, including personal protective equipment, firefighting tools, fire hoses, flash chambers, and equipment storage containers.

III. Limitation of Liability

To the extent authorized by law, in consideration of the performance by all parties of this MOU, each party does hereby agree to indemnify and hold harmless all agents, servants, employees, and volunteers of the other party from and against any and all claims, debts, from (1) claimed or actual defects in premises owned or controlled by the other party and used in the performance of this MOU; (2) any acts or omissions of the other party, its agents, servants, or employees, in the performance of this MOU controlled by any party performed in conjunction with this MOU; (3) any acts or omissions of any party, its agents, servants, or employees in the performance of this MOU.

During the effective date of this MOU, each party shall maintain in effect a policy or policies of insurance issued by one or more insurance companies and/or a memorandum or memoranda of coverage issued by a joint powers authority providing the coverage identified below:

A. Liability to a third party for bodily injury, sickness, or disease and for physical injury to tangible property and/or for loss of use of tangible property not physically injured that is neither expected nor intended from the standpoint of the insured or of the covered party. The policy limit or limit of liability for such coverage shall be at least $1,000,000 per occurrence with an aggregate limit of no less than $5,000,000.

B. Liability to a third party for "personal injury" offense(s) as defined by the applicable policy of insurance or memorandum of coverage. The policy limit or limit of liability for such coverage shall be at least $1,000,000 per occurrence or claim with an aggregate limit of no less than $5,000,000.

C. Liability to a third party for "errors and omissions" as defined by the applicable policy of insurance or memorandum of coverage. The policy limit or limit of liability for such coverage shall be at least $1,000,000 per occurrence or claim with an aggregate limit of no less than $5,000,000.

D. Automobile Liability with the following limits: Primary Bodily Injury limits of $1,000,000 per occurrence and Primary Property Damage limits of $5,000,000 per occurrence or combined single limits of Primary Bodily and Primary Damage of $10,000,000 per occurrence.

E. Workers' Compensation Insurance with the limits established and required by the State of California.

F. Employer's Liability with limits of $1,000,000 per claim.

IV. Amendments and Termination of this MOU

This MOU may be amended by mutual written agreement of both parties. CCCD and the City reserve the right to terminate this MOU upon service of written notice to the other party 180 days before the termination date.

V. Relationship of the Parties

None of the provisions of this MOU are intended to create, nor shall be deemed or construed to create, any employment relationship between any employees within either organization providing services pursuant to this MOU.

VI. Assignments

The Parties hereby agree not to assign any of the responsibilities in this MOU to a third party unless consented to by both Parties in writing.

VII. Severability

In the event that any provision of this Agreement is found to be void and unenforceable by a court of competent jurisdiction, then the remaining provisions will remain to be enforced in accordance with the Parties' intention.

IN WITNESS WHEREOF, CONTRACTOR has executed this Contract and the **CITY** by its City Manager, who is authorized to do so, has executed this Contract.

FOR COMPTON COMMUNITY COLLEGE DISTRICT:

By: _____ **Dated: _____**

Dr. Keith Curry, President/CEO

THE CITY OF COMPTON:

Approved By:

By: _____ **Dated: _____**

Jerome Groomes, City Manager

Approved as to form:

By: _____ **Dated: _____**
Eric J. Perrodin, City Attorney

ATTEST:

By: _____ **Dated: _____**
Vernell McDaniel, City Clerk

October 3, 2023

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: MUNICIPAL WATER DEPARTMENT

SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ENTER INTO A TWO-YEAR AGREEMENT WITH AND ESTABLISH A PURCHASE ORDER TO INFOSEND FOR DATA PROCESSING, PRINTING AND MAILING SERVICES IN AN AMOUNT NOT TO EXCEED ONE HUNDRED AND EIGHTY THOUSAND DOLLARS ($180,000.00) DURING THE FIRST YEAR OF THE AGREEMENT (FY 2023-2024)

SUMMARY

The City Council will consider a Resolution authorizing the City Manager to enter into a two-year (FY 2023-2024, 2024-2025) agreement with and establish a purchase order to InfoSend, for Data Processing, Printing and Mailing Services in an amount not to exceed One Hundred Eighty Thousand Dollars ($180,000.00) during the first year of the agreement (FY 2023-2024). Annually thereafter, the cost for these services may be subject to a CPI and/or additional services increase, which will be taken into consideration during the budget development process.

BACKGROUND

One of the ongoing goals of the Municipal Water Department (Department) is to seek out different avenues that enable us to service our customers more efficiently and effectively, while maintaining fiscal prudence. The Department bills approximately 22,000 customers monthly for water and add-on refuse collection services. Processing this type of volume of utility billing statements is extremely time consuming for the Department's limited staff and the Department lacks the necessary equipment required to process this workload. The workload entails preparing, printing, folding and mailing utility billing statements.

Therefore, an important component in operating more efficiently is to find a reliable and equally qualified company to perform services related to processing our utility billing statements. InfoSend offers an innovative approach with flexible and secure solutions for organizations seeking outsourced data processing, printing, mailing and online communications.

Staff Report – Resolution Authorizing Agreement InfoSend
Data Processing, Printing and Mailing Services
October 3, 2023

STATEMENT OF THE ISSUE

The Department commenced the Request for Proposal (RFP) process on June 14, 2023, and it concluded on July 10, 2023; during this time, we were able to garner responses from two consultants that were interested in providing the Department with data processing, printing and mailing services. The RFP sought out a two (2) year Agreement (FY's 2023-2024, 2024-2025), with the option to extend the agreement for one (1) additional fiscal year (FY 2025-2026) for services related to data processing, printing and mailing services.

The consultants that submitted proposals are listed as follows:

Vendor	Purchase Price
InfoSend, Inc.	**$0.182 (Per Unit Cost)**
Moonlight BPO	$0.182 (Per Unit Cost) – Incomplete Cost Itemization Chart

After a thorough review of the proposals submitted, staff has determined that InfoSend was deemed the most responsive and responsible bidder. Given the fact that InfoSend completed the entire **required** Per-Unit Cost Itemization Chart, which reflects the total cost of printing regular and delinquent billing statements (with various options, i.e.: Electronic Address Updates), as well as any professional services that the Department may request. The Department is unable to determine an approximate cost given the volume of billing statements with Moonlight BPO, as well as any requested options; therefore, InfoSend was selected to move forward. The documents related to cost information are attached for review under, "Exhibit A."

It should also be noted that this agreement **does not** have a fixed maximum cost. Alternatively, Infosend provides a fixed cost for its services; however, the invoices tend to fluctuate depending on factors that include the amount of regular billing statements and past due notices generated, envelope amount and size, optional services features (i.e. electronic address updates, drop-shipped inserts) requested, postage rates, and professional services requested by the Department. As of result of this type of agreement, the Department requested an amount not-to-exceed of $180,000.00, which was derived from an average of the preceding 12 months usage, increased CPI cost, and the current postage cost.

Therefore, the requested amount will increase each year of the Agreement, as the cost(s) to fulfill this Agreement increases.

The scope of services included in the agreement are as follows:

1. **Data Processing, Printing and Mailing (DPPM) Service Description**
    a. Data Transfer and Processing
    b. Document Printing and Mailing

2. **eBusiness Service Description**
    a. General System Description
    b. Data Transfer and Processing
    c. Customer Enrollment and Bill Notification
    d. Customer Payment and Reporting

ALTERNATIVES

Staff does not recommend any alternatives.

FISCAL IMPACT

Funds in the amount of One Hundred Eighty Thousand Dollars ($180,000.00) are currently available and will be allocated annually during the budget development process in the Department's Printing and Duplicating- Outside Fund. Annually thereafter, the cost for these services may be subject to a CPI and/or additional services increase, which will also be taken into consideration during the budgeting development process.

Increase Expenditure	Account Description	Amount
5000-890-000-4217	Printing & Duplicating- Outside	$180,000.00

As mentioned previously, this agreement **does not** have a fixed maximum cost. Alternatively, Infosend provides a fixed cost for its services; however, the invoices tend to fluctuate depending on factors that include the amount of regular billing statements and past due notices generated, envelope amount and size, optional services features, and professional services requested by the Department. Therefore, there **will** be a need to increase the funding amount of the agreement in subsequent fiscal years, as determined by the aforementioned services, as well as increases in postage and CPI. The Department will consider this information during the budget development process.

RECOMMENDATION

Staff recommends that Council adopt the attached Resolution, authorizing the City Manager to enter into a two (2) year (FY 2023-2024, 2024-2025) agreement with and establish a purchase order to InfoSend, for Data Processing, Printing and Mailing Services in an amount not to exceed One Hundred Eighty Thousand Dollars

($180,000.00) during the first year of the agreement (FY 2023-2024). Annually thereafter, the cost for these services may be subject to a CPI and/or additional services increase, which will be taken into consideration during the budget development process.

VICTOR MEZA
GENERAL MANAGER
MUNICIPAL WATER DEPARTMENT

APPROVED FOR FORWARDING:

JERRY GROOMES
CITY MANAGER

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ENTER INTO A TWO-YEAR AGREEMENT WITH AND ESTABLISH A PURCHASE ORDER TO INFOSEND FOR DATA PROCESSING, PRINTING AND MAILING SERVICES IN AN AMOUNT NOT TO EXCEED ONE HUNDRED AND EIGHTY THOUSAND DOLLARS ($180,000.00) DURING THE FIRST YEAR OF THE AGREEMENT (FY 2023-2024)

WHEREAS, an ongoing goal of the Municipal Water Department (Department) is to seek out different avenues that enable us to service our customers more efficiently and effectively, while maintaining fiscal prudence; and

WHEREAS, the Department bills approximately 22,000 customers monthly for water and add-on refuse collection services, and processing this type of volume of utility billing statements is extremely time consuming for the Department's limited staff and the Department lacks the necessary equipment required to process this workload; and

WHEREAS, an important component in operating more efficiently is to find a reliable and equally qualified company to perform services related to processing our utility billing statements, and InfoSend offers an innovative approach with flexible and secure solutions for organizations seeking outsourced data processing, printing, mailing and online communications; and

WHEREAS, the Department commenced the Request for Proposal (RFP) process on June 14, 2023 and it concluded on July 10, 2023, and during this time, we were able to garner responses from two consultants that were interested in providing us with data processing, printing and mailing services; and

WHEREAS, the Department was interested in a two (2) year agreement, which entails FY 2023-2024 and FY 2024-2025, with the option to extend the agreement for (1) additional fiscal year (FY 2025-2026); and

WHEREAS, the consultant whose proposal was accepted, as well as the other proposal that was considered are as follows:

Vendor	**Purchase Price**
InfoSend	**$0.182 (Per Unit Cost)**
Moonlight BPO	$0.182 (Per Unit Cost) – Incomplete Cost Itemization Chart

WHEREAS, staff has determined that InfoSend was deemed the lowest responsive and most responsible bidder; and

WHEREAS, InfoSend completed the entire **required** Per-Unit Cost Itemization Chart, which reflects the total cost of printing regular and delinquent billing statements (with various options, i.e.: Electronic Address Updates), as well as any professional services the Department may request; and

WHEREAS, the Department is unable to determine an approximate cost given the volume of billing statements, as well as requested options with Moonlight BPO, therefore, InfoSend was selected; and

WHEREAS, this type of agreement does not have a fixed maximum cost. Alternatively, Infosend provides a fixed cost for its services; however, the invoices tend to fluctuate depending on factors that include the amount of regular billing statements and past due notices generated, envelope amount and size, optional services features (i.e.

electronic address updates, drop-shipped inserts) requested, postage rates, and professional services requested by the Department; and

WHEREAS, as of result of this type of agreement, the Department requested an amount not-to-exceed $180,000.00, which was derived from an average of the preceding 12 months usage, increased CPI cost, and the current postage cost; and

WHEREAS, there **will** be a need to increase the amount of funding in the agreement in subsequent fiscal years, as determined by the aforementioned services, as well as increases in postage and the CPI; and

WHEREAS, funds for this expenditure are available in the Printing and Duplicating – Outside fund in Account No. 5000-890-000-4217.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMPTON DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That the proposal from InfoSend, Inc. is hereby accepted and the other proposal is rejected.

SECTION 2. That the City Manager is hereby authorized to enter into an agreement with and issue a purchase order to InfoSend in a total amount not to exceed One Hundred Eighty Thousand Dollars ($180,000.00) for the first Fiscal Year (FY 2023-2024) of the agreement, and that amount be adjusted annually to reflect the change in the CPI, postage, and/or additional services as requested by the Department in subsequent years of the agreement.

SECTION 3. That $180,000.00, be allocated in Account No. 5000-890-000-4217 during the first fiscal year of the agreement (FY 2023-2024), and that amount be reviewed and updated to reflect the change in the CPI, postage, and additional services on an annual basis for the duration of this agreement, as applicable.

SECTION 4. That a copy of this Resolution shall be filed in the offices of the City Manager, City Controller, City Clerk and the Compton Municipal Water Department.

SECTION 5. That the Mayor shall sign and the City Clerk shall attest to the adoption of this Resolution.

ADOPTED this _____ day of _____, 2023.

_____
MAYOR OF THE CITY OF COMPTON

ATTEST:

_____
CITY CLERK OF THE CITY OF COMPTON

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF COMPTON: ss

I, Vernell McDaniel, City Clerk of the City of Compton, hereby certify that the forgoing Resolution was adopted by the City Council, signed by the Mayor and attested by the City Clerk at a regular meeting thereof held on the _____ day of _____, 2023.

That said Resolution was adopted by the following vote, to wit:

AYES: COUNCIL MEMBERS-
NOES: COUNCIL MEMBERS-
ABSENT: COUNCIL MEMBERS-
ABSTAIN: COUNCIL MEMBERS-

_____
CITY CLERK OF THE CITY OF COMPTON

City of Compton

WATER DEPARTMENT

205 South Willowbrook Ave., Compton, California 90220
Phone (310) 605-5594 Fax (310) 763-4567

Request for Proposals
for
Utility Bill Printing and Mailing Services

1. INTRODUCTION

The City of Compton (City) is soliciting a Request for Proposal from qualified businesses (Vendor) to submit proposals for providing high quality utility bill production, printing, and mailing services for its utility bills at a competitive price. The City's intent is to select one Vendor to perform utility bill printing and mailing services for approximately 20,000 residential, commercial, and industrial customers monthly.

It is the intent of the City to contract for the services presented herein for a term of two years (July 1, 2023 through June 30, 2025), with an option to extend for two (2) additional one-year terms. The additional terms are subject to the satisfactory services and negotiation of terms, including price acceptance for both the City and the selected Vendor.

To be considered responsive to the RFP requirements, contractors must submit a proposal indicating their knowledge and experience related to the services being sought. **If you have any questions, please contact Victor Meza, Water Department General Manager by phone at 310-605-5555 or by email at vmeza@comptoncity.org.**

Submission Deadline: Monday, July 10, 2023 at 4:00 p.m.

2. SCOPE OF SERVICES

a. The selected Vendor shall be responsible for the printing and mailing of the Municipal Water Department's regular billing statements, past-due notices for water and refuse services for residents and businesses on a monthly basis. Additionally, the Vendor must be able to print and mail other reports as requested by the City.

b. The average monthly total of bills to be printed and mailed and/or emailed out is approximately 20,000. Billing data files will be submitted at the discretion of the City, several times throughout the month.

c. The Selected Vendor should assume a 2-year agreement term (July 1, 2023 through June 30, 2025), with an option to extend for two (2) additional one-year terms, which are subject to acceptable performance and cost.

d. The selected Vendor must have been in continuous business for a minimum of 5 years under the same principal ownership for a minimum 3 years. The Vendor must have at least 20 or more clients in the government utility sector.

e. The selected Vendor must be able to accept files in at least one of the following formats; .xml, .txt, .pcl, .afp, .pdf. The files will be sent to the Vendor's secure ftp site. Files received from the City are to be processed through a custom program to format into two print ready files; a statement files and a past-due notice letter file. Statement files are also flagged for select inserts as required by the City. When files are processed, they are encoded to use specific forms with multiple fonts, based on criteria in the data. Acceptable files should be flat files and pdf files for printing. Once files have been submitted by the City, the Vendor should have samples of bills for the City to review and approve prior to printing.

f. In providing this service, the following shall be applicable: the selected Vendor must assure City of Compton of confidentiality in handling customer information. Discarded billing statements must be shredded in a crosscut or confetti manner and properly disposed of in a private dumpster or refuse receptacle. Under no circumstances shall customer data be discarded in an un-shredded condition or discarded in a public dumpster or refuse receptacle. Vendor must be SSAE18 audited with either a SOC 1 Type II or SOC2 Type II report. Vendor will provide details on the audit in response, including name of the auditor and most recent report date. Vendor must have a comprehensive Information Security policy and complete set of procedures. Vendor must provide details on policies and procedures in the response.

g. The selected Vendor must provide a means for secure data transmission to and from the City of Compton, and a method to confirm receipt of any or all data transmissions. Vendor must have the ability to accept daily bill files using an HTTPS upload or a standard FTP or SFTP transmission with PGP encryption support. City must be able to log into the Vendor's server and transmit the files 24/7.

h. The selected Vendor must have the capability, staffing and resources necessary to print,

fold, insert, sort and mail the bills generated each day by the following business day.

i. The selected Vendor must employ electronic pre-sorting in order to attain postal discounts and provide for the mailing of City of Compton regular billing statements and past-due notices, and special mailings at the lowest rate possible. Each statement is bar-coded prior to printing with each address CASS and PAVE certified to USPS requirements. Additionally, Delivery Point Validation (DPV) is incorporated into the process to validate that the provided address information is a physical address served by the Postal Service. Vendor must be able to optionally provide outbound USPS tracking data for individual mail pieces. Vendor must provide an interface in its online account management portal to facilitate searching for and viewing tracking data for individual mail pieces. The tracking data source must come from the USPS (IMb Tracing data).

j. The selected Vendor must at all times, maintain an adequate workforce and an adequate supply of paper, forms, envelopes, etc. to enable the execution of the work on this contract without delay due to lack of manpower, supplies or materials. Inability to perform the services required due to lack of manpower, supplies or materials may result in termination of the contract.

k. The selected Vendor must be capable of printing full-color duplexed statements, graphics, charts, and variable usage graphs in order to make the City of Compton statements eye-catching, easy to understand, informative and fully functional. Statement redesign services should be offered as part of the onboarding efforts.

l. The selected Vendor must be able to procure and warehouse any and all materials that shall be used in the execution of this agreement. City of Compton shall not be invoiced for nor pay any reimbursement costs for paper, forms, envelopes, or other supplies and materials used by the selected Vendor to provide the services required.

m. For mailing purposes, the selected Vendor must provide and make use of standard number ten (#10) window envelopes with interior tinting or printing for visual security. Additionally, the Vendor shall enclose in each bill one (1) number nine (#9) envelope with interior security tinting or printing as a convenience to residents and businesses for the return of payments and up to five inserts. Multiple page statements are collated then folded and machine inserted into the window envelope. Inserts are very often selectable. The City indicates which statements are to receive selected inserts. Vendor must be able to perform intelligent/selective inserting based on customer type or other parameters provided in the data. Vendor must provide the ability to print inserts, newsletters or other notices to be included with regular mailings.

n. As a cost-savings measure, the selected Vendor must have the ability to exclude the return envelope in the mailings to customers who usually pay via bank draft, online, or in person, or upon request by the City.

o. The selected Vendor must provide all prices in per-unit fees that shall be all-inclusive and cover the costs of any and all services rendered by the Vendor, with the exception of the

cost of postage. The per-unit fee applicable to each bill or each insert printed must include the total cost associated with providing the service to the City of Compton. These costs shall include, but not be limited to, any and all costs associated with staffing, software, hardware, printing equipment, printing supplies, mailing materials, etc., necessary to perform the services stipulated. The per-unit price must be all-inclusive and there shall be no additional charges for jammed, wasted, or obsolete materials or any other form of overhead associated with this agreement.

p. The selected Vendor must have a disaster recovery plan, which includes backup power, offsite data centers, redundancy of equipment and a formal disaster recovery plan to process City documents if main facility becomes inoperable. Vendor must own and operate at least one disaster recovery facility that must be located in a geographically diverse location from the main production site.

q. The selected Vendor must offer a return mail service to assist with the handling of return mail. This service should include detailed reporting; which is available on demand through an online portal.

r. The selected Vendor must have the ability to mail multiple bills with the same mailing address in one package, incorporating the IMB (intelligent Mail Barcode) and Full Service Submission. These services must be available through an online portal with twenty-four (24) hour and seven (7) day a week access.

s. The selected Vendor must have page level tracking in the production environment with a closed loop quality system. This system must identify suspect mail pieces and out sort any document that is not successfully scanned at insert. Any suspect documents should be automatically repaired and require no human intervention. A mail run data file should be employed to provide the job instructions to production equipment.

t. Statement form is produced using roll-fed full color (CMYK) inkjet printing, printing both variable and static information on white 20# paper.

u. The selected Vendor must have the ability to accommodate business rules for statements that need to be removed prior to mailing. Additionally, the Vendor must have the functionality for statement review and approval processed by City staff prior to print and mail.

v. Postage is billed after each cycle. The City of Compton is **not** required to prepay postage.

w. The selected Vendor must be able to deliver statements via email for customers who have established on-line accounts with the City of Compton, per request.

x. Utility statements should be available electronically though a secure Web based portal, allowing City customer service access, as well as optional electronic delivery of utility statements in lieu of a printed and mailed utility statement. Statements may be viewed, downloaded, saved, e-mailed and/or printed. Automated e-mail notification of statement

availability should be included as well as an online 24-months statement history.

y. Statement archiving- On a billing cycle to cycle basis, the City's utility statements are archived to pdf for reference by the Customer Service Division of the Municipal Water Department. Archived records should include the following: Statements are imaged "as printed and mailed," including corrections to address due to postal optimization processing, in order to represent statement received by the City's utility customers.

z. Search indexes should include the following; Name, Account Number, Service Address and Billing Date. Compound and relational searches across indexes should be available as well as full text search capability across the entire database. Search retrieval speed should not exceed three seconds.

aa. Customization and Programming as required.

bb. Reformatting of data file to correspond to customized layout.

cc. Logical processing on data as required by the City.

dd. Additional Services- Vendor provides print broker services to obtain best pricing for preprinted enveloped, billing forms and other printed material as requested.

ee. Vendor must produce the mail in a location within 100 miles of the City that is able to achieve 1-3 day delivery from the USPS.

ff. Ability to Interface with Springbrook Software V7.16.0.0, at minimum.

3. CONTENT OF THE PROPOSAL

Include the following items in the proposal:

A. **Company Overview**: A brief outline of the vendor company and services offered, including:
   - Full legal name of the business.
   - The year the business was established.
   - Number of people currently employed.
   - A list of clients with similar needs using the same or comparable software
   - Evidence of successful completion of the services requested within this RFP of similar size and complexity.
   - References: Contact information for three (3) references (if possible) that received the requested services in similar size, application, and scope, along with a brief description of their implementation.

B. **Scope of Services**: The proposal shall define your approach to provide services consistent with and incorporate elements outlined in Section 2. Scope of Services.

C. **Solution Implementation Methodology and Support**: Describe how you propose to work with the City of Compton to deliver services and/or products, including:
    - Customer Support- Provide customer support 24-hours, seven days per week.
    - Data Management- Provide data management design that supports integration with the current billing system, specialized requests, reporting, and data analysis ad comparisons.
    - Implementation Support- Provide complete turnkey solution and project management support
    - Training- Provide training to City of Compton staff.
    - Software updates- Provide future software releases or enhances services as part of the software fees.
    - Technical documentation- Provide technical documentation for support staff including system overviews, design, flowcharts, and file layouts.
    - User Manuals- Provide a complete set of user manuals for all software applications to document and explain system features and functions. Comment on availability of manuals online and mobile accessibility.

D. **Costs**: Provide - in a separate sealed envelope - the costs for the proposed services. It should be based on all tasks and in the format identified in the scope of services. Any additional cost items included must be distinguished from those listed in the chart attached as Exhibit "A".

4. CONSULTANT SELECTION

Criteria for the evaluation of the proposals may include, but are not limited to the following:

A. Completeness of proposal
B. Qualifications and experience of the Proposer related to the services requested in this RFP
C. Ability and available resources to perform the requested services
D. Projected Costs

The successful Vendor will be required to execute the City of Compton standard form of Professional Services Agreement (example attached as Exhibit "B"), OR a comparable agreement drafted by the selected Vendor. Proposals submitted illustrate confirmation that your firm understands and accepts all the requirements on that agreement, including but not limited to the requirements regarding insurance, indemnity, and conflict of interest.

5. RIGHT TO REJECT ALL PROPOSALS

The City of Compton reserves the right to reject any or all proposals submitted. No guarantee is made hereby that any contract will be awarded pursuant to this Request for Proposals or otherwise. All costs incurred in the preparation of the proposals, in the submission of additional information, and/or in any other aspect of a proposal prior to the award of a written contract will be borne by the respondent. The City of Compton reserves the right to retain all proposals submitted and to use any ideas in a proposal, regardless of whether or not the proposal is selected.

6. SCHEDULE OF SELECTION

Release of RFP:	June 14, 2023
Proposals Due:	July 10, 2023
Evaluations of Proposals	Week of July 10, 2023
Tentative Recommendation to City Council and Award:	July 25, 2023

7. PROPSAL SUBMITTAL

Proposals must be for the entire scope of services outlined in this RFP. Incomplete proposals will not be considered. The proposer shall submit a package clearly marked on the outside as "**RFP-UTILITY BILL PRINTING AND MAILING SERVICES**" to the City Clerk's Office. The package shall contain the following:

- Four (4) bound copies and one (1) electronic original on a USB drive
- One (1) original and four (4) copies of the cost proposal in a separate sealed envelope clearly marked "**Sealed Cost Proposal,**" and
- A signed W-9

Proposals must be submitted to:

City of Compton
City Clerk's Office
Attn: **RFP-UTILITY BILL PRINTING AND MAILING SERVICES**
205 South Willowbrook Avenue
Compton, California 90220

8. STAFF CONTACT

For inquiries, please contact Victor Meza, Water Dept. General Manager at (310) 605-5555.

Sincerely,

Victor Meza
Water Department General Manager

Attachments:

- Sample Water Billing Statement (front & back)
- Exhibit "A" - Per-Unit Cost Itemization Chart
- Exhibit "B" – Professional Services Agreement

Moonlight BPO Cost of Efforts

Statement billing packages turnaround time, average page count > 4:

Before 10am		After 10am	
Quantity	**Turnaround Time**	**Quantity**	**Turnaround Time**
0-1,500	Same Day	0-1,500	Next Day or ASAP
1,501-3,000	Next Day or ASAP	1,501-3,000	2 Day or ASAP
3001-15,000	2 Day or ASAP	3,001-15,000	3 Day or ASAP
15,001 or more	TBD	15,001 or more	TBD

City of Compton Utility Billing Package:	Price per unit:
#10 Double Window Envelope	$0.033
#9 Window Return Envelope	$0.023
8.5x11 Black and White on 60# stock with bottom perf	$0.023
Fold, insert and deliver to USPS	$0.015
Additional Black and White Pages	$0.088
Per Unit Total:	**$0.182**

Other Services	Price:
Document Re-Design Fee	$90.00/hour
Set-up	$45.00
Minimum Print Services	$125.00

Exhibit "A" – Per-Unit Cost Itemization Chart

Please use the following chart to illustrate the cost for the services indicated in the following chart:

Costs Listed should be a Representation of Monthly Fees: Turnkey Data Processing, Print & Mail Service			
Primary Services	**Turnkey data processing, printing, and mailing service** Please list the price per physical page. Additionally, please list all costs, which includes services needed to comply with **Section 2 in the Scope of Services.**	**Per physical page**	**Options Below:**
		Utility Statements & Closing Utility Statements Setup Fee Document Re-Design Fee Data Processing/QC Mail Prep Printing Service **Est. Volume 14,000/month** Include price for simplex printing of variable data on the front of the page in black ink. The static backer is currently printed in one color. Static form elements are also currently printed in color.	$ 45.00 $ 90.00/hr $ 280.00 $ 700.00
		Final/Delinquent Notices Setup Fee Document Re-Design Fee Data Processing/QC Mail Prep Printing Service **Est. Volume 6,000/month** Include price for simplex printing of variable data on the front of the page in black ink. The static backer is currently printed in one color. Static form elements are also currently printed in color.	$ 45.00 $ 90.00/hr $ 120.00 $ 300.00
		Excess Pages Handwork Surcharge (per mail piece) $1.00 - Oversized surcharge 6-50 pages - includes 9x12 envelope and manual processing $4.00 - Oversized surcharge 51+ pages - includes small box and manual processing	$
		Postage (for all job types) *Rates change 2x annually and will vary depending on the USPS current postage rates.	Pass Through

Materials	**Forms**		
	All Bills: List all costs, which includes all materials needed to comply with **Section 2 in the Scope of Services.**	Per Sheet	$ 0.182
	Standard Window Envelopes		
	Standard Window Envelopes List all costs, which includes all materials needed to comply with **Section 2 in the Scope of Services.**	**Per Standard Envelope**	**Options Below:**
		#10 Standard Double Window Outgoing	$ 0.033
		#9 Standard Single Window Return Envelope	$ 0.023
	9x12 Large Flat Envelope List all costs, which includes all materials needed to comply with **Section 2 in the Scope of Services.**	Per Envelope	$ 0.40

Optional Service Features	**Electronic Address Updates – NCOALink or ACS** List all costs, which includes all services needed to comply with **Section 2 in the Scope of Services.**	Per Update $0.30	$
	Drop-Shipped Inserts List all costs, which includes all services needed to comply with **Section 2 in the Scope of Services.** $0.06 - 8.5x11 single sided, black ink, folded & inserted $0.08 - 8.5x11 double sided, black ink, folded & inserted $0.09 - 8.5x11 single sided, inkjet color, folded & inserted $0.12 - 8.5x11 double sided, inkjet color, folded & insert $.08 - 8.5x3.66 single sided, black ink, cut & inserted CUSTOMER SUPPLIED INSERTS - $0.02 per insert	Per Insert	$

	Online Print Image Archiving List all costs, which includes all services needed to comply with **Section 2 in the Scope of Services.**	Per PDF $0.0075	$ 105.00 qty 14k $ 45.00 qty 6k
	Optional Color Variable Data Printing Black plus up to 2 spot colors (currently used) Full Color Variable Data Printing	Per Page 0.021	$ 294.00 qty 14k $ 126.00 qty 6k
	Professional Services Please list the per hour cost associated with Professional Services.	Per Hour $90.00	$

List any additional costs that are not included in this table, which are needed to successfully render services listed under Section. 2. (Scope of Services) to the City of Compton. Additionally, please list the materials that are used, when listing their cost

MOONLIGHTBPO

Water Department Utility Bill Printing and Mailing Services
RFP 2023-06-28

City of Compton

WATER DEPARTMENT

205 South Willowbrook Ave., Compton, California 90220
Phone (310) 605-5594 Fax (310) 763-4567

Prepared By:
Moonlight Business Process Outsourcing, LLC
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Vancouver, WA 98660
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MOONLIGHTBPO

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June 28, 2023

Victor Meza
Water Department General Manager
310-605-5555

To The City of Compton:

Our team recognizes the energy and resources that **the City of Compton** has put into its current printing and mailing operations and knows that Moonlight BPO can become the partner of **City of Compton**.

Moonlight BPO ("Moonlight") entered the bill print and mail industry in 1985 and expanded from a small mail house to our current large customer base. Moonlight has numerous clients in the utilities industry. In addition, we service the following industries:

- Municipal government
- Medical facilities
- Financial institutions
- Legal institutions
- Along with numerous County, State, and private industry customers

Moonlight has a successful track record of developing and implementing basic and complex statement and invoice applications. In recent months Moonlight has added two additional utility clients. We fully understand the importance of accurate and timely processing of your critical billing documents, and as we work in conjunction with your team members, we can develop and implement a complete solution for **City of Compton** in a cost effective and timely manner.

We strive to exceed our clients' expectations in all phases of the onboarding, implementation, and post-implementation processes. We have world-class customer service along with cutting edge technology allowing for process efficiencies, hands-on client interaction, and reduced risk solutions.

We are confident that the service offerings proposed in this document as well as future conversations will meet **the City of Compton's** current and growing requirements.

Through our team's expertise and knowledgeable use of leading-edge technology, Moonlight BPO has developed a variety of services that help organizations like **the City of Compton**. We can automate the production of dynamic customer communications such as the billing statement, online bill pay presentment, and paperless billing options.

In addition, Moonlight has developed specific programs and software that helps organizations produce and manage their customers' billing statements and other related communications. Using these tools, we can reduce costs and pass these savings back to you. This program includes but is not limited to:

- Implementation and design services for all statements, direct mail projects, and online bill pay presentment.
- Data merging from multiple sources to create single statements or combined packages.
- Efficient, high-quality print/finish/mail services
- A full suite of secure internet-based services and online bill pay.

- The dynamic ability to allow clients the freedom to modify, maintain, or enhance any documents on short notice for the freedom of flexibility.

We are confident in our ability to successfully partner with **the City of Compton** to create, process, and deliver high quality **City of Compton** customer communications. Moonlight understands that these are critical "touchpoints" that generate revenue and deliver valuable information. With our value-added services, Seamless Mail Entry with the USPS, mail from Bend is transported overnight to Portland and entered directly into the mail stream to create an enhanced delivery process.

This proposal is a firm offer for 120 Days after the submittal date. No known conflicts of interest. No exceptions identified. All addendums have been read through and are acknowledged.

Sincerely,

Ellen Koch, Vice President
Moonlight Business Process Outsourcing, LLC
1114 W. Fourth Plain Blvd.
Vancouver, WA 98660
Direct: (541) 382-8402
Ellen@moonlightbpo.com
CSR@moonlightbpo.com
www.moonlightbpo.com

Moonlight BPO's Executive Summary

Moonlight BPO has been providing clients with complete Document Processing Services for over 35 years since it was founded in 1985, from data composition to delivery to USPS. Our focus is on client satisfaction, security, and value-added service.

Moonlight has invested in the best possible equipment, software and staffing to provide an end-to-end complete and secure solution for our clients, making us the best possible choice for processing your documents. Our team's industry experience and technical expertise can help reduce your costs by streamlining the document processing process while creating a user-friendly. Moonlight BPO has experience with hundreds of clients on varying systems and software platforms – spanning the United States covering the Western, Eastern, Midwest and Southern areas including Alaska, Hawaii, New York, Illinois, and Florida.

Moonlight provides the highest possible certified physical and electronic security for its clients when storing client information, processing data, providing utility bill electronic presentment, online bill pay, and our custom client interactive online portal. Moonlight is certified annually with independent auditing of our processes and procedures to ensure our SOC2 Type II, PCI/DSS and HIPAA/HITECH processes are compliant with industry leading standards.

To further summarize our proposed offerings, we would like **City of Compton** to consider the following additional key features, including:

- Development, configuration, implementation, and document hosting/retrieval
- Maximized USPS automation discounts using the CASS certification process, NCOA Link, postal presorting, USPS tracking programs and USPS expertise.
- Web-hosted archive for all documents processed.
- Special handling of documents based on **City of Compton** criteria.
- Customized client web portal for viewing job status and messaging.
- Electronic reports and data delivery
- Custom messaging for your end users based on specific data fields in your end user's information system or external files.
- Highly secure, auditable operations
- The ability to household and combine multiple meters into one document to lower postage costs to **City of Compton**

To summarize Moonlight BPO is the best choice for your document processing needs. You will find that Moonlight can provide all your document processing needs in the most secure, cost-effective, and value-added environment. Our experience in implementing front-end and back-end electronic solutions, print, mail, sort and delivery solutions will provide **the City of Compton** its best partner for these services.

Moonlight BPO's Value-Added Services

Moonlight BPO provides a long list of value-added services that lead to a simplified and hassle-free printing and mailing process for **the City of Compton**. Below is a highlight list of our value-added services, however it is not a complete list of what we have to offer.

Seamless Mail Entry with the USPS - Seamless Acceptance automates the entry and verification of commercial mailings by leveraging electronic documentation, Intelligent Mail barcodes (IMbs), and information collected from handheld sampling devices and mail processing equipment scans. This removes time restrictions for delivery to the USPS for SAME DAY processing and auto acceptance by the USPS. This means your mail pieces enter the mail stream in an expedited manner. The current average delivery time from our mailing location to the eastern seaboard is 2-3 business days.

Best Rate Guarantee – Moonlight BPO employees a combination of software presorting and OCR equipment to ensure that all mail processed receives the lowest rate available on every mail pieces.

Full-Service Mail – Certifies the mail exceeds USPS mail quality standards, streamlines the processing, and allows for additional postage discounts.

Postal Tracking - Allows you to know where your mail pieces are. Provides a researchable path for how your mail pieces travel to the end recipients.

Informed Delivery - Gives the option to your clients to see what is in their mailbox without having to actually pick up their mail. Images of all your mail pieces will be emailed to clients who opt into this service.

Online Client Portal - Upload, review, exclude, not print a bill, and edit your jobs in real time. The portal allows you full access to your projects. A live demo is available upon request.

Online Help Ticketing System - Provides you the ability to create a ticket for any type of form changes and/or statement questions you have through our virtual help desk. It is assigned in less than 15 minutes to our support staff, who will then reach out to you to help answer any questions you may have.

Security Certification - Partner with a high security company - SOC I Type 2, SOC II Type 2, PCI Compliant, and HIPAA Compliance. Verification of certificates can be provided upon award of a contract. Moonlight BPO is also Red Flag Compliant. We are audited on an annual basis to ensure we are operating on the forefront of cyber security.

Recycled Content – Moonlight BPO prints all forms on a 30% post-consumer waste product.

Software Independent – Moonlight BPOs unique processing solutions allows us to work with all software vendors.

Electronic Services

In addition to the portal services listed in the data transfer method Moonlight BPO also offers the following through our portal.

Online Bill Archiving: Moonlight BPO can store data for any number of days. This allows Moonlight BPO to customize the archiving process for each bill form our clients use. Our base setup includes 90 days of storage at no charge. Additional time can be purchased based on your needs.

Online Bill Pay Solutions: Billing customers can get PDFs (view/save/print) of any statement processed and make payments via our customizable portal (secure login), expressly tailored to your vision, using a link sent via email. Moonlight BPO's online solution can integrate with third-party payment processors.

Customizable Forms: Moonlight BPO customizes the statements, including user specific usage graphs, color forms (IE pink for late notices), and dynamic messaging in a variety of formats and colors.

Paperless Billing: The customer portal allows customers to sign-up on their own for paperless billing using information from their printed bill as a verification, to eliminate the need to involve your customer service team in the setup process.

Real Time Online Viewing: The billing statements are available as soon as the job is approved for printing and mailing.

End User Customization: The customer portal also allows users to maintain their own profile, change their password and select statement delivery and payment options. An "opt-in" dialog is also optionally presented to offer visitors e-Billing and the option to enroll in e-Payment.

Email Notifications: Our system will send an email notification that the statement is ready for viewing online with a link to the login portal. Moonlight BPO also has the ability to send your clients reminder emails in the case that someone doesn't open their statement in a timely manner (configurable).

Electronic Payment

Our system natively supports e-pay transactions which are processed through Vantiv (one of the nation's largest payment processors). ACH transactions are typically processed within 2 working days. Detailed reporting available, along with the list of the failed ACH transactions. All data is securely stored with Vantiv and accessed through a secure SSL dialogue which is seamless to the end user (PCI/DSS certified and compliant).

Lockbox Services

Moonlight BPO has the knowledge and software to build an OCR scan line to any lock box processing requirements. Moonlight BPO is willing to work with any lockbox processor of your choice to ensure that we are producing readable scan lines for your lockbox processor. We will provide up to 250 samples for OCR scan line testing at no additional cost to our clients.

Implementation

Because Moonlight BPO treats every project as a "Custom-Developed Program," we dedicate a Project Manager to plan and implement the programming of your unique application.

Moonlight utilizes the Zen Desk software platform, as a ticketing and tracking solution for all communication during the implementation process as well as ongoing and general support requests.

https://moonlightbpo.zendesk.com

Upon notice of intent to award the contract, Moonlight BPO will require:
Key points of contact with **City of Compton** and key vendors
Sample data file
Physical sample of 100 or more documents
Detailed description of custom programming requirements
Detailed setup requirements for the integration of the Customer engagements and Data Analytics
Any artwork necessary to produce statements and online services.
Moonlight BPO will facilitate the communication process with Vantiv to coordinate the setup from our payment processing platform and to gather information from your accounting team.

Implementation will begin immediately after an award of contract. Once proof is approved by **the City of Compton**, forms and envelopes are available on demand. The estimated time from the signing of the contract to going live with your printing and mailing projects would be 15 days if all approvals are responded to in a prompt fashion. Estimated time from the signing of the contract to go live on the EBPP site/Single sign on environment is dependent on the communication and response time between your current vendors, current payment processor, and Moonlight BPO. Traditionally this process adheres to a 30-day timeline.

Data Security and Transfer Method

Secure File Transfer Protocol ("SFTP") has become the "standard" for transferring data. Moonlight BPO maintains our own in-house SFTP server for automated scripted data submissions as well as providing parallel technology, masked by your Web Browser, to simplify the process of sending data files. Utilizing this transfer method provides four key primary benefits:

- Ease of use in transferring data files
- Comfort & Security of SSL
- Automated processing
- Near instant ability to view the bills and approve them before printing begins

Files will be deposited directly to a secure location designated specifically for your company. By using this technology, you can have complete confidence that your data / information is inaccessible to any unauthorized access – and is transmitted securely and to the correct place. Overview - transmitting data files is a simple process consisting of the following five steps:

- Open a secure connection by logging into Moonlight BPO's secure website.
- Select Upload Button
- Browse to and Select file(s) to transmit

- Wait for file transfer to complete and confirm file transmission
- Review and approve document samples – Excluding as needed

Moonlight offers secure online viewing and approval of all statements within a submission prior to printing and mailing via our customer dashboard.

Statements and inserts can be individually excluded using one of three different categories: Exclude, No Mail and Omit. Once the exclusions are set for each document in the submission, it can be approved for print and mail, without the excluded statements. The exclusions can also be setup automatically through programming to act on preset account types or business rules (i.e. no Mail for "paperless billing" customers.)

Our secure online portal provides reports for bad addresses, changed addresses, current job status, number of statements/pages printed, excluded, mailed, etc. Throughout the production process, customized automated email notification messages can be setup to trigger on various events. If there are problems found during review and approval, Moonlight BPO's on site phone support and software engineers are here to help. Changes or issues found can also be submitted via our online support/ticketing system. If an issue is found during our internal QC procedure after a job has been approved for print, we will notify the customer and hold the job until we have a resolution or permission (in writing) to proceed with the printing and mailing.

All customer data is encrypted during transport using SSL/HTTPS. If additional security is required, as an additional service, we can provide end-to-end encryption with auditing, time-to-live, and self-destruction options should a file be copied to an un-approved location. In this way the data is ALWAYS encrypted, not just during transport, but during processing and storage phases as well. Moonlight BPO has the most up to date security controls in place and is audited annually to maintain our security protocols and protections. Proofs and other sensitive data can only be transferred via our secure, audited, and tested methods (SFTP/FTPS/HTTPS only).

Statement Print, Finish and Mail Services

Moonlight utilizes high-speed, cut-sheet digital printers with black and full color capabilities. Each printer has its own high-capacity feeder with expansion capabilities. The use of Riso, Konica and Xerox Baltoro cut-sheet digital printers allows for flexibility and efficiency in the handling of the many customized applications we use with our very diverse client base.

Moonlight employs automated finishing and inserting equipment that uses various technologies, such as 2-D bar-coding. The 2-D bar code processes allow our systems to track the number of pages being inserted into an envelope, the statement sequence, and ensures the proper inserts accompany the inserted statements. These technologies provide production integrity and flexibility. Each finishing line has at a minimum, 6 intelligent insertion stations that can be optionally triggered based on specific requirements.

To optimize postal savings, Moonlight uses Coding Accuracy Support System-certified and NCOA Link software for address verification, correction, postal sorting, and reporting. A brief description of these services is listed below.

The Coding Accuracy Support System ("CASS") enables the United States Postal Service ("USPS") to evaluate the accuracy of the software program that corrects and matches street addresses against the USPS postal database of addresses.
CASS certification process asks the USPS software data and compares it against the user

provided data to evaluate the quality of their address and improve the accuracy of their ZIP+4, carrier route, and five-digit coding.

NCOALink is a product of the United States Postal Service, USPS, and is used to provide updated and accurate addresses for individuals, families, and businesses. It will also indicate foreign moves and people who have moved with no forwarding address. The addresses in the database are specifically designed to match the USPS requirements. Each entry is matched against other entries to ensure that there are no repeated addresses. The software will update old addresses through the information provided by the postal service. In order to receive discount postage on a mailing, Moonlight BPO must compare our address list provided against this database to ensure we are sending to the most accurate address possible for any given person.

We include this as a part of our service, we can automate delivery of mail to the USPS and provide clients with the address correction information as a report or data file. This service allows our customers to maintain the most up to date addresses in their customer database. In addition to the CASS and NCOA Link processes, Moonlight presorts our mailings for the post office. This is a workload sharing process where we sort the mail pieces into predetermined trays for the post office. The presorting process, in conjunction with the CASS and NCOA processes, ensure the greatest postal discount possible is achieved on a mailing.

Moonlight maintains a very tight relationship with the United States Postal Service. By seamlessly blending the use of postal approved software and cutting-edge technology, we are able to provide the best postage price point available to our clients. We keep track of ever-changing landscape of postal regulations and prices, so you do not!

Bill Inserts and Messages

Moonlight BPO utilizes Zen Desk software to manage your billing inserts. This software allows for an easy upload process. In addition to the ease of upload, you can also make edits to your inserts and log any suggestions, special instructions, messages, or support requests you may have.

https://moonlightbpo.zendesk.com

Alternately, if a special insert needs to be printed and included with your statements, you may notify our front desk team at the following email address: csr@moonlightbpo.com

Customer Support

Holidays that we observe are: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving (Thursday Only) and Christmas Day.

We are open Monday – Friday from 8:00 am (PST) to 5:00 pm (PST). There is no limit to customer service during these business hours. After hours support can be accommodated.

Quality Control Measures

Moonlight BPO's headquarters is located in Vancouver, Washington and houses multiple pieces of equipment for printing black and white pages with a daily capacity of 1,300,000 pages. Our color printing equipment carries a daily capacity of 650,000 pages. All print files are quality control checked ("QC") throughout each run by the machine operator to ensure a high-quality piece is being produced. Moonlight BPO has two additional support sites in Bend, Oregon that carries a daily capacity of 350,000 black and white pages and our color printing equipment carries a daily capacity of 175,000 pages. Dimaco in Dallas, Texas this production facility carries a daily capacity of 4,500,000 black and white pages and color capacity of 1,800,000 pages.

Additionally, the operator fans through each stack of output as an extra measure to ensure quality is maintained. The operator also obtains a second sign off signature, which is completed by the Project Manager or Production Supervisor for each client cycle produced.

In addition, this facility uses Sensible Technology intelligent inserters. These inserters are equipped with 2D bar-code, camera-reading systems to ensure package integrity. This camera system detects if a page is missing or out of sequence and stops the machine automatically. The operator then checks the output to ensure document integrity. The operator also compares the inserter counts with the meter counts. Any discrepancies are reviewed and resolved before the cycle is delivered to the USPS. The inserter operator also obtains a second signature by the Project Manager or Production Supervisor for each client cycle produced.

During normal business hours, the Project Manager will also sign off on the Quality Control Checklist. If statements are produced after hours, the Production Shift Supervisor will be the second to review and approve the output. Each project will contain its own Quality Control Checklist to be processed and approved.

During a production cycle, the following QC process occurs:

A. Printing Sign-off

Using a Quality Control Checklist, the operator will begin each file and stop the file once pages are printed. The operator will compare the printed statement to a sample prepared by the Project Manager. The operator is required to sign off on the Quality Control Checklist.

B. Inserting Sign-off

Using the same Quality Control Checklist, the Inserter Operator will process statements with the appropriate inserts as shown by the Project Manager. The Inserter Operator stops the inserter after running a sample and compares the finished pieces to the unique samples that accompany each job.

C. USPS Tray Counts and Weight

The Production Supervisor and Postage Administrator verify the number of trays associated with a job, tray piece counts, metered postage, and weights as a final step before delivery to the USPS Bulk Mail Entry Unit (BMEU).

D. Approved USPS Postage Statements

All official USPS Postage Statements will be forwarded to the Client Project Manager to verify statement drops and postage used.

E. Production Ensemble

Moonlight BPO uses a "Production Ensemble" (see below) for all projects in the production services areas. This ensemble is used to track the job as it progresses through each stage of production. The production ensemble is prepared in advance by the Project Manager and is placed in the production room the day the project begins the process of printing. The production ensemble contains the following:

- Production Control Form
- Stock and Insert Samples
- Production Stock Usage Form
- Production Quality Checklist
- Project Run Sheets
- Folding and Insert Samples
- Reprint Request Form

F. Online Client Job Tracking

Moonlight BPO has developed an online tool to assist our clients and Project Managers in tracking their jobs through the delivery process. This tool has several features that can be useful to our clients. Our most popular tool allows customer access to exact PDF replicas of printed statements or the ability to simply view them on-line.

Sustainability and Social Justice Initiatives

Being a certified Woman Owned Business and EEO company, diversity and opportunity are two things we take very seriously. Through leading edge industry hiring practices, we keep a diverse and knowledgeable staff employed at Moonlight BPO LLC. Moonlight BPO is also a participating member of the E Verify community. Our E Verify company ID is 1125587.

Moonlight BPO also works diligently and providing sustainable products for its clients. Currently all statement pages are printed on a 30% post-consumer waste form. Inserts can range from 10% PCW to 100% depending upon client need and availability of the products in the marketplace. Currently our envelopes contain 30% PCW. Multiple times per year we do look into sourcing a 30%, 50%, and 100% envelope option for our clients to promote sustainability, however, there have not been cost effective options that we have found as of yet. The current pandemic situation is also limiting options in these arenas as well.

While social justice and political conversation can be a challenge in the workplace, Moonlight BPO provides a safe environment for employees to sound off with a member of management in an effort to ensure they are being heard. Moonlight BPO management also works closely with employees to allow them to participate in volunteering and outreach while minimizing the impact on the company. Moonlight BPO strives to be a supportive team member for our employees and community at large without encroaching on anyone's personal beliefs.

Approach to Security

Moonlight BPO understands that your data is highly sensitive. With this in mind, we have developed a set of comprehensive measures to ensure our data and facility security is fail-safe. Physical site security measures such as zoned access and other theft deterrents ensure your information and materials are handled only by approved personnel. Meanwhile, transmission and storage of your data is protected by state-of-the-art firewall software, data integrity audits, intrusion detection, data encryption, and password-secure application access.

We use several parallel technologies to protect unwanted access to our computer systems. Copies of our Information Security Policy and Business Continuity Plan are available upon request.

Here is a summary of the various levels of security protecting sensitive data.

1) *Physical Security:*
   No cell phones, cameras, or wireless devices of any kind are allowed beyond the Moonlight BPO reception area.
   Areas are secured via electronic keycard, with secure areas having limited access.
   Web, FTP, SQL and print servers are located centrally in the building, on battery backup.
   Physical server access is limited by a physical key and monitored by 24/7 DVR camera system.
   The appropriate systems are backed up daily, rotating the physical backup media stored in an offsite safe deposit box twice a week (no "cloud" backup).

2) *Network Security:*
   Network access is first protected by two SonicWall VPN routers in a high availability configuration.
   Several subnets have been setup on the network to isolate the various resources (printer, scanners, postal meters, etc.) from the normal workstations.
   Network access to shared resources is controlled using Active Directory security groups and settings.
   Our FTP server is a GlobalScape EFT Server, with compliance reports for HIPPA and PCI/DSS that are produced monthly.
   All communication with our SFTP and web servers are 2048 bit SSL encrypted.
   Standard HTTP is forbidden on port 80.
   SFTP accounts that are not accessed for 30 days are locked out.
   SFTP password quality and expiration are enforced.
   SFTP passwords are NEVER sent via e-mail.
   Further measures are taken in some cases to limit access to customer SFTP folders by filtering by the IP address of the customer.

3) *PC Security:*
   PC workstations are prevented from using removable media such as CD-ROM drives and Flash Drives, with few exceptions where such media is used to produce customer deliverables.
   PC workstation security is further enhanced with third-party software to monitor and protect the computer systems here at the Moonlight BPO offices.

4) *Security Software:*
   Moonlight BPO utilizes the following security related software/services on our networks:
   Microsoft Windows Encrypting File System.

Internal Microsoft Windows Update Server (updates must be approved by IT before deployment).
Veriato 360 – Desktop Monitoring Software
Spiceworks – Network Monitoring and Reporting Software
McAfee Anti-Virus (updated daily) – Anti Virus
Microsoft IIS - SSL Web Server.
GlobalScape EFT Server (updated weekly) – Secure FTP server
Uluro Remote Printing Suite by Transformations (updated quarterly) with optional uSecure "Smart Data" encryption module.
SonicWall VPN Router – Content Filter/Firewall Appliance.

Moonlight BPO Certifications

- PCI
- WBENC
- WBE Business
- Red-Flag Compliant
- HIPAA Compliant
- Winner of the top 500 Women Owned Business in America
- Winner of the top 100 Diversity Owned Business in Oregon
- Winner of the top 100 Small Businesses in Oregon

Disaster Recovery Plan

As part of our SOC2 Type II certification, Moonlight BPO control activities provide reasonable assurance that policies and procedures are in place to maintain disaster recovery documentation and systems. Moonlight BPO maintains a comprehensive Disaster Recovery Plan ("DRP"). The plan documents the following:

- Recovery team alert notification procedures
- Key employee contact information
- Emergency management team and team leader responsibilities
- Departmental action items
- Allocation of personnel
- Notification and coordination with key vendors and customers
- Identification of required resources
- Designation and activation of the Business Recovery Site
- Inventory of needed supplies and work area requirements
- Critical functions list

Ensuring that the DRP reflects ongoing changes to resources is crucial. This task includes updating the DRP and revising the DRP to reflect updated procedures and processes, testing the updated DRP, and training personnel. Moonlight's management team is responsible for this comprehensive maintenance task.

The Disaster Recovery Plan is intended to be a "living" document, which is reviewed and updated semi-annually. The Moonlight BPO management team ensures that the DRP undergoes a more formal review to identify and incorporate any changes deemed necessary. These changes are distributed to all authorized personnel, who exchange their old plans for the

newly revised plans. Testing the Disaster Recovery Plan is an essential element of preparedness.

Partial tests of individual components and recovery plans are carried out on a regular basis. A comprehensive Disaster Recovery Plan exercise for Moonlight BPO's contingency capabilities is performed on an annual basis. We leverage four back up facilities, one located in Bend, OR, one in Portland, OR, our third is in Dallas, TX, and our fourth is in Vancouver, WA, each with over 25 years' stability. We will be able to supply detailed proprietary information upon request.

Archive and E-Mail

The ability to search and reprint a statement is customizable based on customer data. Statements can be generated as PDF on-the-fly and saved or printed directly from the web interface. To view archived statements, a customer service representative can search among all submitted statements using a set of drop-down queries to set the parameters of their search. These controls are accessible via the screen of the web portal. End users will have the same search and view capabilities; however, it will only be for statements corresponding to their accounts. To adhere to our strict security guidelines and regulations, it is required that statement documents are never sent as email attachments.

Moonlight BPO Team

The team consists of Data Processor/Programmer; Customer Service Representative Team and Production Supervisor. All team members are committed to outstanding customer service and ensuring the project meets both parties' standards of high quality and timely processing.

Background and Experience

Ellen K., Vice President: has been in the printing, mailing and fulfillment services industry for 40 years. She has a diverse background in the industry from programming, sales, operations, quality and leadership. Ellen holds several certifications including 2 Six Sigma Green Belt Certifications, USPS Executive Mail Center Manager, USPS Mail piece Design Professional, and Certified Mail Center Manager. In addition, Ellen has received several awards including USPS Best in Class, and Mail Center Manager of the year. Ellen has held many positions on the board of the PCC for over 25 years. Ellen led the efforts to become the first business mailer in Oregon, WA and CA to achieve USPS MPTQM certification for Xerox Business Services. Ellen also has been a speaker at several mailer events Including the National Postal Forum on several occasions.

Rhea H. and Sarah S., Customer Service Representatives: Our CSR Team has 15+ years' combined experience within the printing and mailing industry and client management experience. They are dedicated to building strong interpersonal relationships with clients and vendors. Seamlessly manages many projects at one time and provides appropriate priority to each project. As well as extensive knowledge of the USPS postal procedures, designs, policies, and regulations governing the mailing industry.

Cory B., IT Manager: CompTIA trained and certified, Master level knowledge of the Moonlight BPO suite of software products, with a graphic design background. Experienced in website monitoring, data visualization, and metrics through JSON and API scripting. Experienced programmer with thousands of downloads of personal scripts.

All Moonlight BPO employees have background checks and drug tests are performed both upon hire and annually.

Mandatory Security Awareness Training for all Moonlight BPO Employees is provided by security expert Kevin Mitnick of KnowBe4, LLC. There are well over 2,200 enterprise accounts that are utilizing this training, 25% of which are banks and credit unions. Based on Kevin's 30+ year unique first-hand hacking experience, this training and periodic "phishing" tests throughout the year, ensures Moonlight BPO can manage the urgent IT security problems of social engineering, spear phishing, and ransom-ware attacks as they evolve.


STEP 01
Client uploads data via Moonlight BPOs secure FTP process
STEP 02
Receipt of Upload -> File Processing
Confirmation of upload sent to client. CASS, NCOA, and exclusions are completed. Email confirmation of processing complete
STEP 03
Samples Posted for Review
Real time live samples are available for review in Moonlight BPO's unique client portal. Approved files are moved into print production. If a file is rejected, client will be asked to upload a corrected data file to reprocess. Live job tracking will provide a status update or an email when ready.
Rejected
STEP 04
Initial Quality Control
Unique job ticket is created and reviewed by a project manager. Print sample is provided for review along with a mailing envelope and any inserts included in the project. Project manager signs of on the project for printing.
STEP 05
Print Production
Postal paperwork, tray tags, and pallet tags are printed along with the client specific job ticket. Printing is completed by our printing department. Live job tracking will provide a status update or an email when ready.
STEP 06
Print Quality Control
In additional to the press checks while a job is printing, a final quality control is completed at the end of the print run that checks quality and quantity of the printed pages
STEP 07
Statement Inserting
Statements, inserts, and return envelopes are intelligently inserted according to the job ticket instructions and verified by cameras and barcodes incorporated into our inserting equipment. Pieces are inserted in the required presort order to qualify for maximum postage discounts. Live job tracking will provide a status update or an email when ready.
STEP 08
Final Quality Control Check
Statement jobs receive a final quality control check to ensure total pieces in a tray are accurate, proper amount of trays inserted, total number of pieces inserted matches job ticket, and postal paperwork is correct.
STEP 09
Palletization and USPS Delivery
After the final quality control measures on completed, projects are palletized, postal paperwork is loaded to the postal gateway, and the mail is delivered to the post office for delivery. Live job tracking will provide a status update or an email when ready.
STEP 10
Client Invoicing
Once the project been delivered to the USPS for mailing, the client will be invoiced for the printing and mailing.

Moonlight BPO Cost of Efforts

Statement billing packages turnaround time, average page count > 4:

Before 10am		After 10am	
Quantity	**Turnaround Time**	**Quantity**	**Turnaround Time**
0-1,500	Same Day	0-1,500	Next Day or ASAP
1,501-3,000	Next Day or ASAP	1,501-3,000	2 Day or ASAP
3001-15,000	2 Day or ASAP	3,001-15,000	3 Day or ASAP
15,001 or more	TBD	15,001 or more	TBD

City of Compton Utility Billing Package:	Price per unit:
#10 Double Window Envelope	$0.033
#9 Window Return Envelope	$0.023
8.5x11 Black and White on 60# stock with bottom perf	$0.023
Fold, insert and deliver to USPS	$0.015
Additional Black and White Pages	$0.088
Per Unit Total:	**$0.182**

Other Services	Price:
Document Re-Design Fee	$90.00/hour
Set-up	$45.00
Minimum Print Services	$125.00

References

City of Rohnert Park
Kim Kelley
kprouty@rpcity.org
707-585-6760
2020 – Present
Printing and mailing of Animal Licenses and Utility Statements

City of St. Helena
Mandy Kellog
APFinance@cityofsthelena.org
707-968-2649
2015-Present
Printing and mailing Utility Statements and Inserts

Citrus Heights Water District
Ashley Metzger
ametzger@chwd.org
916-725-6873 x: 111
2011-Present
Printing and mailing Utility Statements and Inserts

BillPrint. eBills. Delivered.

An *Innovative* Outsourcing Partner

InfoSend, Inc. Response to:

City of Compton, CA
Request for Proposals
Utility Bill Printing and Mailing Services

Due: 7.28.2023

Time: 4:00 pm

Prepared for: Victor Meza
Water Department General Manager

Provided by:

Glen Everroad
Government Solutions
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Cover Letter

June 14, 2023

To the RFP review committee:

InfoSend Incorporated is pleased to present this response to the City of Compton on its RFP for Utility Bill Printing and Mailing Services due Wednesday, June 28, 2023 at 4:00 PM.

InfoSend has provided comprehensive outsourced document printing and mailing services since 1996, and has over 800 clients nationwide including the City of Compton since October of 2008. The InfoSend team is confident that our offering and benefits presented herein will provide the City with the greatest value in the market today. Having provided the specific services included in the RFP for nearly 15 years, InfoSend meets or exceeds the City's technical specifications requirements. Choosing InfoSend to continue supporting the City's utility document production will eliminate the time, cost and uncertainty of another implementation.

We propose to continue producing the City's utility bills our headquarters and production facility located at 4240 East La Palma Avenue, Anaheim, CA 92807 without the use of subcontractors for any portion of the production, including disaster recovery. InfoSend has five production facilities strategically positioned across the country (California, Illinois, Texas, Florida, and Massachusetts) to ensure the City's documents can be produced. Should InfoSend retain the City of Compton as a client, we propose to use our standard agreement document. If the City requires the use of its contract document, InfoSend respectfully requests revisions to add force majeure language and revise the indemnification and insurance provisions.

InfoSend Advantages and Differentiators

- Fourteen+ years proven experience in producing the City of Compton's utility documents.
- Wholly owned and operated out of 5 regional production facilities. We never use subcontractors to sub excess printing volume out to other vendors.
- 25+ years of expertise working with the USPS, guaranteeing the lowest cost presort and most efficient setup, never marking up postage from USPS rates.
- No need to order preprinted stock due to our full color duplex variable printing capabilities.
- Capacity to handle both high-volume and low-volume, specialized print and mailing requests with fast turn-around times.
- InfoSend manufactures its own standard envelopes ensuring supply and controlling costs by eliminating the middle man.

Summary

The InfoSend solution is a complete, proven technology practice that includes print/finish/mail services, and an enhanced print and delivery process. InfoSend provides unequalled technical support, based on our proven experience and significant investment in staff and R&D roadmap. We believe that efficiencies can be improved by introducing new thoughts and ideas. We are proud to say that in 26 years we have never had a public agency client discontinue services with InfoSend due to programming, production, quality, customer service, or operational issues. We think that makes us pretty unique in our industry. We firmly believe that continuing a partnership with City of Compton will result in an efficient and cost-effective back office operation. Thank you for this opportunity to present our services.

Thank you for the opportunity.





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A. Company Overview

: A brief outline of the vendor company and services offered, including: · Full legal name of the business. · The year the business was established. · Number of people currently employed.

Get to Know InfoSend - A Reliable Partner

InfoSend has provided business process outsourcing services since 1996, handling the processing and distribution of over 250 million critical documents annually for industries throughout the United States. Utilizing the most current technology, InfoSend's Customer Engagement platform offers a single source provider to reach customers with effective and timely interactions.

InfoSend's Customer Communications Management (CCM) platform distributes critical documents across multiple channels, including InfoSend's own manufacturing environments in California, Texas, Illinois and Florida for Data Processing, Printing and Mailing (DPPM). InfoSend's hosted Electronic Billing, Presentment and Payment (EBPP) applications drive the customer remittance process with web, IVR, SMS and Bank BillPay payments. The cloud-based, Software as a Service (SaaS) approach allows InfoSend to refine offerings without client-side installed software or maintenance, as well as providing for flexible integrations to existing systems or vendors.

Integrity is at the core of InfoSend, with a stated goal to retain and provide complete satisfaction for each client. InfoSend has over 200 employees across multiple states, and the company culture has led to high employee retention, affording clients familiarity and quality service. From our internal operations, to how we support our valuable clients, InfoSend's client-focused service has led to an industry-leading client retention and satisfaction rate.

· A list of clients with similar needs using the same or comparable software

InfoSend currently serves 172 clients, including the City of Compton, that are providing data from the Springbrook CIS software for processing. Sixty-one of our Springbrook clients are California public utilities and include the Cities of: Arcata, Crescent City, Dixon, Fillmore, Los Banos, Newman, San Luis Obispo, Seal Beach, Sonoma, Tustin, etc.

· Evidence of successful completion of the services requested within this RFP of similar size and complexity.

InfoSend has successfully implemented more than 650 current public utilities clients, with the average monthly volume somewhat larger than the City's 20K monthly volume. Importantly, InfoSend has continuously and successfully served the City of Compton Water Department since October of 2008 (14 years).

· References: Contact information for three (3) references (if possible) that received the requested services in similar size, application, and scope, along with a brief description of their implementation.

Soquel Creek Water District	831.475.8500
5180 Soquel Dr.	Valerie Spaugh, Customer Service Supervisor
Soquel, CA 95073	valeries@soquelcreekwater.org

- **Contracted Since**: 2013
- **Billing System**: Springbrook/Accela
- **Volume**: Approximately 14,000 Mail Pieces Monthly
- **InfoSend Products Used**: Data Processing Print and Mail, Print Image Archiving

The Soquel Creek Water District transmits PDF data from its Springbrook Software billing system and processes Statements and Reminder notices created with Springbrook templates through InfoSend on a weekly basis. The Districts statements are printed onto standard stock using highlight color printing.

Beaumont Cherry Valley Water District	951.845.9581
560 Magnolia Ave	Sandra Delgadillo, Customer Service Manager
Beaumont, CA 92223	sandra.delgadillo@bcvwd.org

- **Contracted Since**: 2014
- **Billing System**: Springbrook
- **Volume**: 10,500 documents monthly
- **InfoSend Products Used**: Data Processing Print and Mail

City of American Canyon, CA	707.258.1269
4381 Broadway Street Suite 201	Dominic Patrick, Water System Manager
American Canyon, CA 94503	dpatrick@cityofamericancanyon.org

- **Contracted Since**: 2007
- **Billing System**: Springbrook Software
- **Volume**: 8,000 Mail Pieces Monthly
- **InfoSend Products Used**: Data Processing Print and Mail

B. Scope of Services

: The proposal shall define your approach to provide services consistent with and incorporate elements outlined in Section 2. Scope of Services.

Please below for our item-by-item response to the RFP's Scope of Services.

Response to 2. SCOPE OF SERVICES

a. The selected Vendor shall be responsible for the printing and mailing of the Municipal Water Department's regular billing statements, past-due notices for water and refuse services for residents and businesses on a monthly basis. Additionally, the Vendor must be able to print and mail other reports as requested by the City.

InfoSend's primary business is print and mail services, and typically we services Cities and Counties.

We have provided these services as a full-service provider continuously for over 26 years, since our inception in 1996. InfoSend has continuously provided utility bill printing and mailing services for the City of Compton Water Department for nearly 15 years.

Later responses within this Response to Scope of Services will evidence our years of experience and familiarity with the requested services.

b. The average monthly total of bills to be printed and mailed and/or emailed out is approximately 20,000. Billing data files will be submitted at the discretion of the City, several times throughout the month.

InfoSend accepts and fully supports the City's print and mail volume specifications provided above.

c. The Selected Vendor should assume a 2-year agreement term (July 1, 2023 through June 30, 2025), with an option to extend for two (2) additional one-year terms, which are subject to acceptable performance and cost.

InfoSend accepts the City's contract term provisions.

d. The selected Vendor must have been in continuous business for a minimum of 5 years under the same principal ownership for a minimum 3 years. The Vendor must have at least 20 or more clients in the government utility sector.

InfoSend has been in continuous business and under the same principal ownership for over 26 years. We have hundreds of clients in the government utility sector, ranging from cities to counties to water and tax districts.

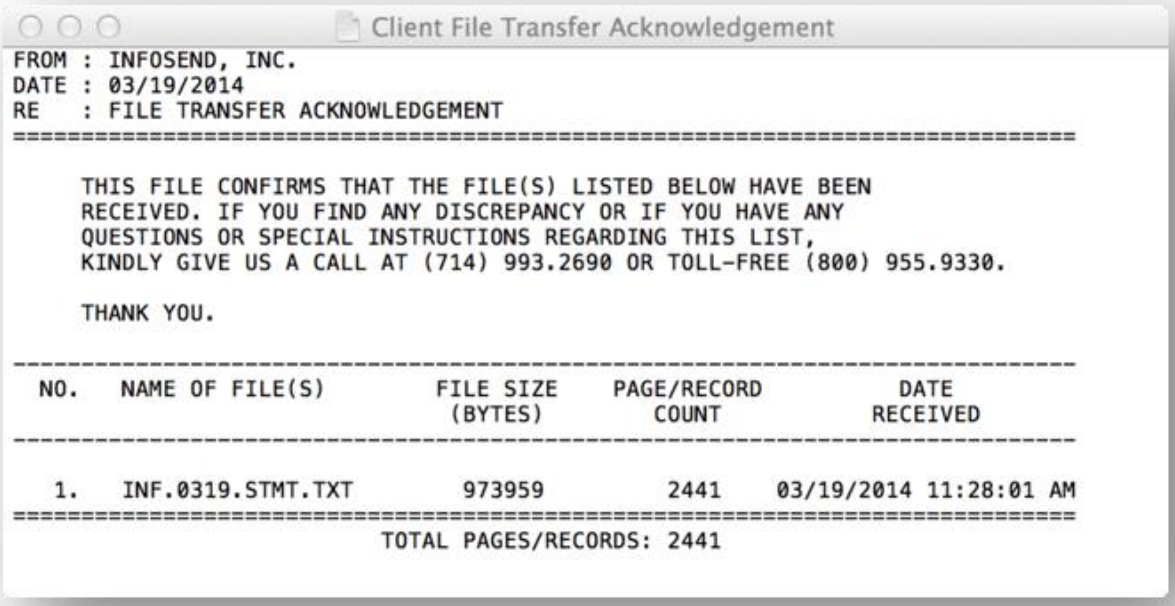
e. The selected Vendor must be able to accept files in at least one of the following formats; .xml, .txt, .pcl, .afp, .pdf. The files will be sent to the Vendor's secure ftp site. Files received from the City are to be processed through a custom program to format into two print ready files; a statement files and a past-due notice letter file. Statement files are also flagged for select inserts as required by the City. When files are processed, they are encoded to use specific forms with multiple fonts, based on criteria in the data. Acceptable files should be flat files and pdf files for printing. Once files have been submitted by the City, the Vendor should have samples of bills for the City to review and approve prior to printing.

InfoSend can accept all files in the formats described above. We will give the City access to our secure FTP site, and we have the capability to perform the above programming, including readying data into the two requested print-ready files and select inserts.

Once files are submitted, we will send the City a **File Acknowledgement Report** confirming receipt of the files, and, upon processing, a **Process Summary Report** that contains images of all processed documents and a cover sheet summarizing key information. Both of these reports are described and shown in further detail below.

File Transfer Acknowledgement Report

Upon client upload of a data file for processing, InfoSend will send the File Transfer Acknowledgement Report as certification of receipt of the file. The File Transfer Acknowledgement Report provides information about the file name, byte size, page/record count and file receipt date. This report is posted to InfoSend's secure web portal for viewing and is also commonly emailed to designated client staff members.



Client File Transfer Acknowledgement

```
FROM : INFOSEND, INC.
DATE : 03/19/2014
RE   : FILE TRANSFER ACKNOWLEDGEMENT
================================================================================

     THIS FILE CONFIRMS THAT THE FILE(S) LISTED BELOW HAVE BEEN
     RECEIVED. IF YOU FIND ANY DISCREPANCY OR IF YOU HAVE ANY
     QUESTIONS OR SPECIAL INSTRUCTIONS REGARDING THIS LIST,
     KINDLY GIVE US A CALL AT (714) 993.2690 OR TOLL-FREE (800) 955.9330.

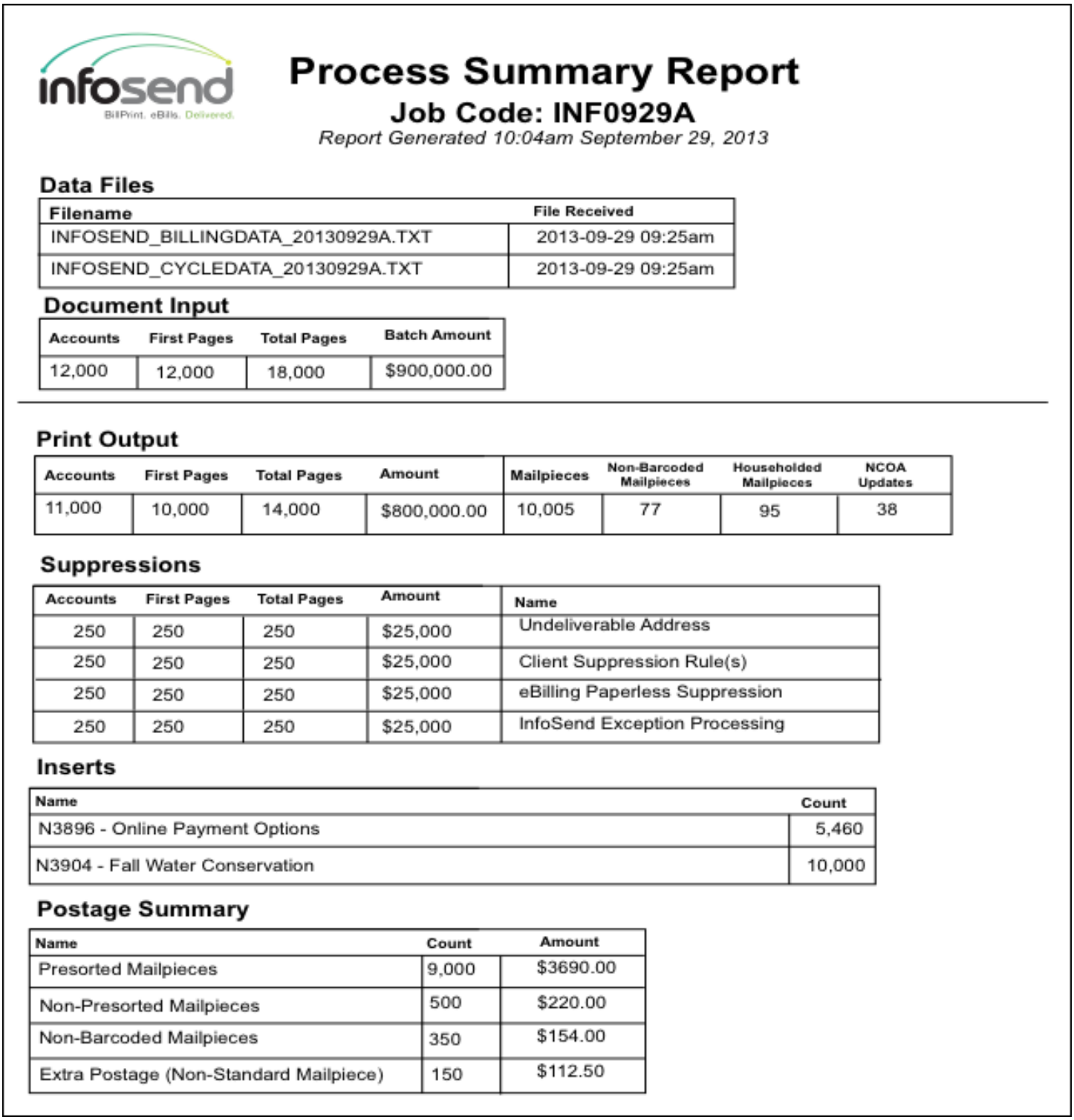
     THANK YOU.

--------------------------------------------------------------------------------
  NO.   NAME OF FILE(S)        FILE SIZE     PAGE/RECORD          DATE
                                (BYTES)        COUNT           RECEIVED
--------------------------------------------------------------------------------

   1.   INF.0319.STMT.TXT        973959         2441     03/19/2014 11:28:01 AM
================================================================================
                           TOTAL PAGES/RECORDS: 2441
```

Process Summary Report

The Process Summary Report is a detailed PDF document that summarizes key data points contained within a document run batch. If a client chooses to review sample files prior to printing, the Process Summary Report will be included as a cover page within each set of samples. It is also posted to InfoSend's "Reports" tab of the web portal in PDF form. The Process Summary Report details important information such as data files that were included within the job, document details such as page count and batch amount if documents are bills, print output information, suppressions, inserts included, and USPS presort counts and estimated postage.



infosend
BillPrint. eBills. Delivered.

Process Summary Report

Job Code: INF0929A

Report Generated 10:04am September 29, 2013

Data Files

Filename	File Received
INFOSEND_BILLINGDATA_20130929A.TXT	2013-09-29 09:25am
INFOSEND_CYCLEDATA_20130929A.TXT	2013-09-29 09:25am

Document Input

Accounts	First Pages	Total Pages	Batch Amount
12,000	12,000	18,000	$900,000.00

Print Output

Accounts	First Pages	Total Pages	Amount	Mailpieces	Non-Barcoded Mailpieces	Householded Mailpieces	NCOA Updates
11,000	10,000	14,000	$800,000.00	10,005	77	95	38

Suppressions

Accounts	First Pages	Total Pages	Amount	Name
250	250	250	$25,000	Undeliverable Address
250	250	250	$25,000	Client Suppression Rule(s)
250	250	250	$25,000	eBilling Paperless Suppression
250	250	250	$25,000	InfoSend Exception Processing

Inserts

Name	Count
N3896 - Online Payment Options	5,460
N3904 - Fall Water Conservation	10,000

Postage Summary

Name	Count	Amount
Presorted Mailpieces	9,000	$3690.00
Non-Presorted Mailpieces	500	$220.00
Non-Barcoded Mailpieces	350	$154.00
Extra Postage (Non-Standard Mailpiece)	150	$112.50

Sample Approval

This optional workflow allows clients to download a sample of the output, with an included Process Summary report of the input/output counts, Inserts to be included, suppressions and a postage estimate. The sample file can contain the entire output or a subset based on client criteria. Upon approval, the sample output is released for production and distribution by InfoSend.



f. In providing this service, the following shall be applicable: the selected Vendor must assure City of Compton of confidentiality in handling customer information. Discarded billing statements must be shredded in a crosscut or confetti manner and properly disposed of in a private dumpster or refuse receptacle. Under no circumstances shall customer data be discarded in an un-shredded condition or discarded in a public dumpster or refuse receptacle. Vendor must be SSAE18 audited with either a SOC 1 Type II or SOC2 Type II report. Vendor will provide details on the audit in response, including name of the auditor and most recent report date. Vendor must have a comprehensive Information Security policy and complete set of procedures. Vendor must provide details on policies and procedures in the response.

InfoSend supports this requirement and contracts with an offsite shredding company for all waste containing customer information. InfoSend approaches the risk of data breach via the following methodologies:

1. **All Facility Physical Premises Secured:** all InfoSend facilities are locked and protected at all times, with access requiring security authorization by InfoSend. InfoSend employees have issued I.D. cards that must be worn at all times. Guests are strictly monitored and chaperoned.
2. **Secure Encrypted Data Storage Practices:** all data files can be PGP encrypted during transfer, and all web traffic utilizes HTTPS, ensuring secure communications both ways. Data is stored with both encryptions at rest and extensive compensating controls.
3. **Secure Segmentation and Disposal of Client Data:** data is segmented between each InfoSend customer to ensure no commingling or erroneous joining can occur. All programs and workflows are custom-tailored to the client, ensuring program failure and employee notification in the event data is somehow manually entered into a workflow.
4. **Secure Disposal of Client Data:** All client data, whether digital or printed is disposed of securely with degaussing and shredding required.
5. **Firewalls and Web Application Security:** InfoSend limits traffic to and from each facility to business essentials, and employs numerous technologies to detect and thwart intrusion attempts. InfoSend regularly undergoes penetration tests with outside vendors.
6. **Background Checks and Drug Tests for All New Employees**: all InfoSend employee identities are verified and checked for criminal history before acceptance. In addition, employees are administered and must pass a drug test before hiring.

7. **Annual Security Policy and Awareness Training for Employees:** all InfoSend employees are given training on security procedures and risks at least annually, ensuring awareness and compliance.
8. **Formal Suspected Breach Escalation, Review and Notification Process**: all employees are trained to report and escalate suspected breaches or breach attempts to their manager immediately. If client data was at risk, and the breach is not ruled out after a second internal review, then the client is notified and InfoSend pledges full cooperation during the further investigation.

InfoSend Regulatory Compliance

InfoSend serves clients by providing the distribution of customer correspondence via mail, Web, and other channels. Physical infrastructure, data and computing environment security and safety are of great importance. InfoSend's systems, security processes, and practices are currently subject to the rules and regulations of multiple laws and audit types:

Payment Card Industry Data Security Standard (PCI DSS) - InfoSend holds a PCI DSS Certificate of Compliance and undergoes an annual on-site audit by a third-party auditor.
Health Insurance Portability and Accountability Act (HIPAA) - InfoSend is defined as a Business Associate and is compliant with the associated rules and regulations.
SSAE18 Auditing with SOC 2 Reporting - InfoSend's organization and systems are audited on an annual basis by an AICPA certified firm to produce SOC reports.
Gramm-Leach-Bliley Act (GLBA) - InfoSend is compliant with the associated rules and regulations that apply to providing services to clients covered by GLBA.
Fair and Accurate Credit Transactions Act of 2003 (FACTA) - InfoSend is compliant with the "Red Flags Rules" that clients covered by FACTA must follow. This includes maintaining an Identity Theft Prevention Program (ITPP).



g. The selected Vendor must provide a means for secure data transmission to and from the City of Compton, and a method to confirm receipt of any or all data transmissions. Vendor must have the ability to accept daily bill files using an HTTPS upload or a standard FTP or SFTP transmission with PGP encryption support. City must be able to log into the Vendor's server and transmit the files 24/7.

On a 24/7 basis, data files can be sent to InfoSend via FTP or SFTP or clients can also log in to InfoSend's secure website and upload files using the HTTPS file upload method. Optionally, and depending on client security requirements, password protected or PGP/GPG encryption can be utilized on the files. When a file is received, it is automatically time-stamped and logged in InfoSend's Job Tracking database.

h. The selected Vendor must have the capability, staffing and resources necessary to print, fold, insert, sort and mail the bills generated each day by the following business day.

InfoSend meets and has satisfied this requirement for nearly 15 years. InfoSend's turnaround time, from receipt of file with pre-set cut-off times, is next business day. This is a standard part of our workflow.

i. The selected Vendor must employ electronic pre-sorting in order to attain postal discounts and provide for the mailing of City of Compton regular billing statements and past-due notices, and special mailings at the lowest rate possible. Each statement is bar-coded prior to printing with each address CASS and PAVE certified to USPS requirements. Additionally, Delivery Point Validation (DPV) is incorporated into the process to validate that the provided address information is a physical address served by the Postal Service. Vendor must be able to optionally provide outbound USPS tracking data for individual mail pieces. Vendor must provide an interface in its online account management portal to facilitate searching for and viewing tracking data for individual mail pieces. The tracking data source must come from the USPS (IMb Tracing data).

USPS Compliance and Efficiency Highlights

- InfoSend maintains ongoing USPS regulatory compliance and cost savings on behalf of clients, standard.
- Full Service with Intelligent Mail Barcode (IMb) certified, ensuring clients with qualified mailings receive lowest automated postage rate.
- Address validation applied via Coding Accuracy Support System (CASS) and Delivery Point Validation (DPV), improving the accuracy of addresses and lowering postage.
- Customer Move Updates optionally applied and reported via the NCOALink database or Address Change Service (ACS).
- Detached Mailing Unit (DMU) designation, with USPS personnel on-site at select InfoSend facilities, expediting mail entry into the USPS system and increasing overall efficiency.
- Ability to "house-hold" multiple documents intended for the same customer into a single envelope to provide postage savings.

USPS Compliance and Efficiency

InfoSend's Customer Communications Management (CCM) platform allows InfoSend to distribute client output to multiple channels, including mail via USPS. InfoSend, as a mailing service provider, maintains technology and USPS compliance to ensure clients are getting the best postage rates and features from mailings.

Postage is the *most expensive component* of mailed document production, a very important cost consideration when selecting a document production partner and not all vendors provide the most cost-saving discounts available. InfoSend utilizes the following methods to ensure clients are mailing with optimal efficiency.

Full Service with Intelligent Mail Barcode (IMb)

In 2009 the USPS introduced the cost-saving Full-Service mailing option using the Full-Service Intelligent Mail barcode. The Full-Service option provides a number of benefits for qualifying mail pieces. One of the most significant is a postage discount of $0.003 on each qualifying mail piece below the normal lowest pre-sort 5-digit postage rate. InfoSend, by default, will implement the Full-Service Intelligent Mail barcode within client documents produced, saving clients many thousands of dollars in postage costs.

Coding Accuracy Support System (CASS)

InfoSend processes each client file through United States Postal Service (USPS) certified and approved software to ensure the Coding Accuracy Support System (CASS) routine is run. The CASS system improves the accuracy of carrier route, 5-digit ZIP, ZIP + 4, performing Delivery Point Validation (DPV) on mail pieces, and digitally presorts the order of mail for USPS efficiency. Utilizing CASS certification allows InfoSend to obtain the maximum presort postage discounts for client mailings.

USPS Move Updates

InfoSend ensures that clients comply with the USPS Move Update requirements. Mailers must use a USPS approved method to keep client customer address database up to date to qualify for presort discounts. Per USPS requirements clients must update the addresses in the database using the information that is reported back by the USPS. Failure to update addresses within the USPS's deadline will result in the loss of presort postage discounts.

InfoSend offers two move update services that are compliant with the USPS:

1. **Address Change Service (ACS):** when this option is selected the USPS forwards client mail to the new address and records the action in their database. InfoSend retrieves this information weekly and sends clients an electronic report of the forwards.
2. **NCOALink Service**: with this option InfoSend uses the NCOALink database to find the new addresses during data processing. The new addresses can be printed on documents before they are mailed, or printed as-is and forwarded to the new address by the USPS.

In either scenario, clients receive electronic reports of the new addresses after each batch is mailed. If a client elects to have the USPS forward the mail, the addresses must be updated within 90 days.

Detached Mailing Unit (DMU)

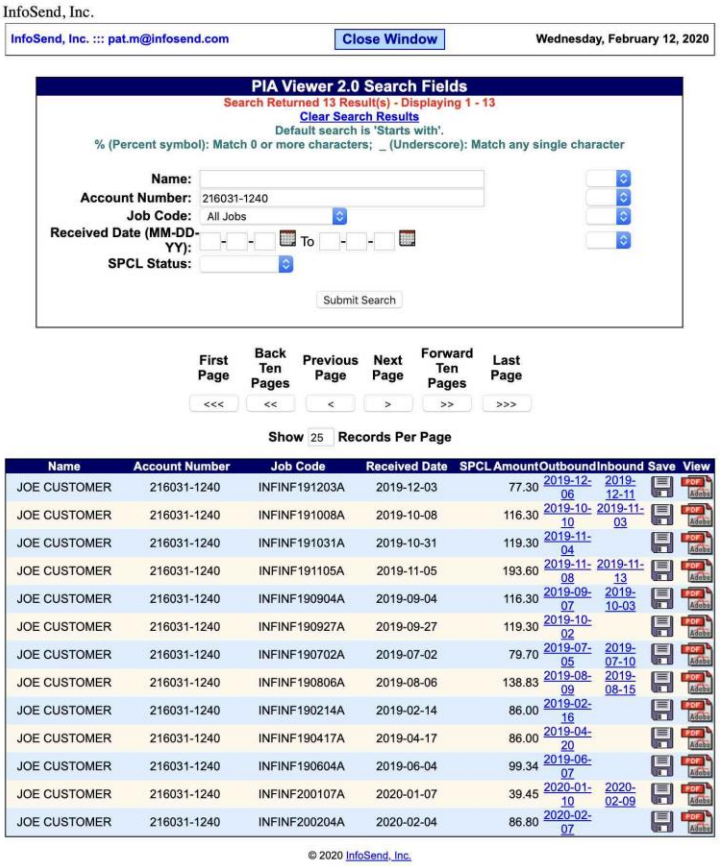
InfoSend's Anaheim headquarters and Downers Grove facilities are designated as a USPS Detached Mail Unit (DMU). Having DMU status means that outbound first class mail is inspected by USPS employees located at the production facility, removing the need for mail to be inspected after delivery to the USPS. Mail that is presorted at InfoSend's facility is directly entered into the postal distribution system, expediting mail delivery times and increasing the volume of mail InfoSend can induct daily while reducing overhead.

Ongoing USPS Enhancements

As USPS requirements, customer behaviors and client needs evolve, InfoSend will enhance the service offering. InfoSend's dedicated research and development staff stay ahead of the USPS changes and mandates, maintaining close contact with USPS representatives to ensure compliance. In addition, InfoSend's development staff meets routinely to discuss upcoming USPS enhancements, scheduling development far in advance to ensure a seamless transition for clients. Should any USPS changes, such as rate increases, require client awareness, InfoSend's Client Services department sends email notifications to clients and closely coordinates changes to output to minimize impact.

Mail Tracking: All clients using the hosted Print Image Archive from InfoSend are automatically given Mail Tracking. With Mail Tracking, the USPS data is provided via the IMb Tracing™ service, where all qualified mail with an Intelligent Mail Barcode that is scanned at a sort facility is logged. This data provides insight into the estimated delivery time frame of mail to the customer. *Only available with mail sent using 1st Class Postage, and not available in some cases with postcard mailings.*

Example PIA Search Screen with Mail Tracking Results:



InfoSend, Inc.

InfoSend, Inc. ::: pat.m@infosend.com | Close Window | Wednesday, February 12, 2020

PIA Viewer 2.0 Search Fields

Search Returned 13 Result(s) - Displaying 1 - 13

Clear Search Results

Default search is 'Starts with'.

% (Percent symbol): Match 0 or more characters; _ (Underscore): Match any single character

Name:

Account Number: 216031-1240

Job Code: All Jobs

Received Date (MM-DD-YY): To

SPCL Status:

Submit Search

First Page | Back Ten Pages | Previous Page | Next Page | Forward Ten Pages | Last Page

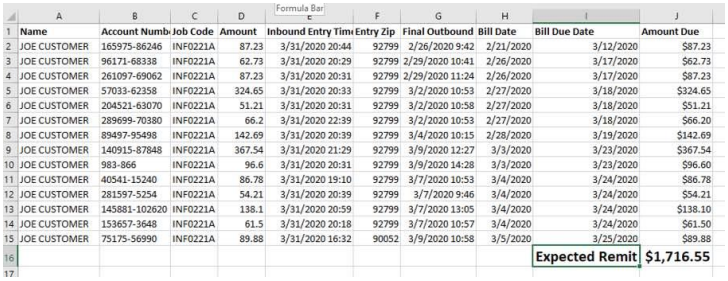
<<< | << | < | > | >> | >>>

Show 25 Records Per Page

Name	Account Number	Job Code	Received Date	SPCL Amount	Outbound	Inbound	Save	View
JOE CUSTOMER	216031-1240	INFINF191203A	2019-12-03	77.30	2019-12-06	2019-12-11		
JOE CUSTOMER	216031-1240	INFINF191008A	2019-10-08	116.30	2019-10-10	2019-11-03		
JOE CUSTOMER	216031-1240	INFINF191031A	2019-10-31	119.30	2019-11-04			
JOE CUSTOMER	216031-1240	INFINF191105A	2019-11-05	193.60	2019-11-08	2019-11-13		
JOE CUSTOMER	216031-1240	INFINF190904A	2019-09-04	116.30	2019-09-07	2019-10-03		
JOE CUSTOMER	216031-1240	INFINF190927A	2019-09-27	119.30	2019-10-02			
JOE CUSTOMER	216031-1240	INFINF190702A	2019-07-02	79.70	2019-07-05	2019-07-10		
JOE CUSTOMER	216031-1240	INFINF190806A	2019-08-06	138.83	2019-08-09	2019-08-15		
JOE CUSTOMER	216031-1240	INFINF190214A	2019-02-14	86.00	2019-02-16			
JOE CUSTOMER	216031-1240	INFINF190417A	2019-04-17	86.00	2019-04-20			
JOE CUSTOMER	216031-1240	INFINF190604A	2019-06-04	99.34	2019-06-07			
JOE CUSTOMER	216031-1240	INFINF200107A	2020-01-07	39.45	2020-01-10	2020-02-09		
JOE CUSTOMER	216031-1240	INFINF200204A	2020-02-04	86.80	2020-02-07			

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Remit Tracking: For clients utilizing the Print Image Archiving service, InfoSend can also track inbound mail from customers utilizing an included remittance stub in the outbound mail. With Remit Tracking, clients will be able to see when a customer responded to the original mail piece, as well as get a daily report of inbound mail with an estimated value of payment remittances based on the outbound mail, assisting with cashflow expectations.



Formula Bar

	A	B	C	D	E	F	G	H	I	J
1	Name	Account Numb	Job Code	Amount	Inbound Entry Tim	Entry Zip	Final Outbound	Bill Date	Bill Due Date	Amount Due
2	JOE CUSTOMER	165975-86246	INF0221A	87.23	3/31/2020 20:44	92799	2/26/2020 9:42	2/21/2020	3/12/2020	$87.23
3	JOE CUSTOMER	96171-68338	INF0221A	62.73	3/31/2020 20:29	92799	2/29/2020 10:41	2/26/2020	3/17/2020	$62.73
4	JOE CUSTOMER	261097-69062	INF0221A	87.23	3/31/2020 20:31	92799	2/29/2020 11:24	2/26/2020	3/17/2020	$87.23
5	JOE CUSTOMER	57033-62358	INF0221A	324.65	3/31/2020 20:33	92799	3/2/2020 10:53	2/27/2020	3/18/2020	$324.65
6	JOE CUSTOMER	204521-63070	INF0221A	51.21	3/31/2020 20:31	92799	3/2/2020 10:58	2/27/2020	3/18/2020	$51.21
7	JOE CUSTOMER	289699-70380	INF0221A	66.2	3/31/2020 22:39	92799	3/2/2020 10:53	2/27/2020	3/18/2020	$66.20
8	JOE CUSTOMER	89497-95498	INF0221A	142.69	3/31/2020 20:39	92799	3/4/2020 10:15	2/28/2020	3/19/2020	$142.69
9	JOE CUSTOMER	140915-87848	INF0221A	367.54	3/31/2020 21:29	92799	3/9/2020 12:27	3/3/2020	3/23/2020	$367.54
10	JOE CUSTOMER	983-866	INF0221A	96.6	3/31/2020 20:31	92799	3/9/2020 14:28	3/3/2020	3/23/2020	$96.60
11	JOE CUSTOMER	40541-15240	INF0221A	86.78	3/31/2020 19:10	92799	3/7/2020 10:53	3/4/2020	3/24/2020	$86.78
12	JOE CUSTOMER	281597-5254	INF0221A	54.21	3/31/2020 20:39	92799	3/7/2020 9:46	3/4/2020	3/24/2020	$54.21
13	JOE CUSTOMER	145881-102620	INF0221A	138.1	3/31/2020 20:59	92799	3/7/2020 13:05	3/4/2020	3/24/2020	$138.10
14	JOE CUSTOMER	153657-3648	INF0221A	61.5	3/31/2020 20:18	92799	3/7/2020 10:57	3/4/2020	3/24/2020	$61.50
15	JOE CUSTOMER	75175-56990	INF0221A	89.88	3/31/2020 16:32	90052	3/9/2020 10:58	3/5/2020	3/25/2020	$89.88
16									Expected Remit	$1,716.55
17										

j. The selected Vendor must at all times, maintain an adequate workforce and an adequate supply of paper, forms, envelopes, etc. to enable the execution of the work on this contract without delay due to lack of manpower, supplies or materials. Inability to perform the services required due to lack of manpower, supplies or materials may result in termination of the contract.

InfoSend accepts has fully satisfied this requirement for nearly 15 years in producing the City's utility documents.

InfoSend Reliable Production and Materials

- **Standardized Environment:** InfoSend's standardization in production and materials provides reliability and cost effectiveness for clients with a diverse array of needs across countless industries.
- **Effective Paper Stock**: standard 24 lb. blank paper utilized to strike the right balance between cost and reliability.
- **Customized Perforation:** multiple perforation locations are supported to ensure lockbox compatibility.

- **High Speed Digital Printing:** printing using laser or inkjet technology: black, grayscale, black plus one or more spot colors, and full color printing are all supported.
- **Effective Envelope Stock**: standard and reliable outgoing #10 and return #9 envelopes predominantly manufactured and stocked by InfoSend, include strategically placed windows to allow client logos to be visible for the customer prior to opening, as well as tinting to ensure data privacy.
- **Computerized Mailpiece Inserting**: documents at InfoSend are tagged and tracked through the production environment, including mailpiece integrity software that ensures accurate insertion of printed page into the envelope prior to delivery to the USPS.
- **USPS Compliance and Automation:** all documents are presorted prior to induction to the mail stream to ensure the lowest possible postage rate. InfoSend's Anaheim and Downers Grove facilities are designated as a USPS Detached Mail Unit (DMU), meaning USPS personnel are onsite authorizing mail to head straight to regional sort centers and bypass the local office.

k. The selected Vendor must be capable of printing full-color duplexed statements, graphics, charts, and variable usage graphs in order to make the City of Compton statements eye catching, easy to understand, informative and fully functional. Statement redesign services should be offered as part of the onboarding efforts.

InfoSend Document Design Services for Utilities

InfoSend's Account Managers are trained in the use of various graphic design tools which are leveraged to create your documents. The Account Manager assigned to this project will work with the client's project team to create outputs which meet the high standards expected by our clients. Wherever possible we will look to provide suggestions to improve the look, feel, readability, and/or response rate for your custom communications using our extensive experience in a wide-variety of industries. All of the graphic design work for your projects will be conducted in-house at InfoSend allowing for us to maintain a high level of quality and responsiveness to your requirements.

InfoSend maintains a wide array of printing and finishing equipment necessary to handle transactional and promotional document production, including:

- Grayscale and full-color laser printers
- Full-Color Inkjet printer
- High-capacity offline folding equipment
- High-capacity industrial cutting equipment
- Variable speed mail inserting equipment
- Proprietary and licensed software solutions for processing data, creating client outputs, maintaining USPS compliance
- Full compliance with any OCR, barcode or remittance specification, including lockbox testing with the delivery of production samples prior to Go-Live.

Often InfoSend will consult to provide clients with best practices and design options which leverage the data and printing technology to their fullest. InfoSend's design team can assist in making sure a utility statement has information hierarchy, appropriate use of color and white space, as well as innovative graphics.

InfoSend provides document composition services for **hundreds of utilities nationwide**. Below is an example design which is using the latest in customer insights, preferences and printed output technology.

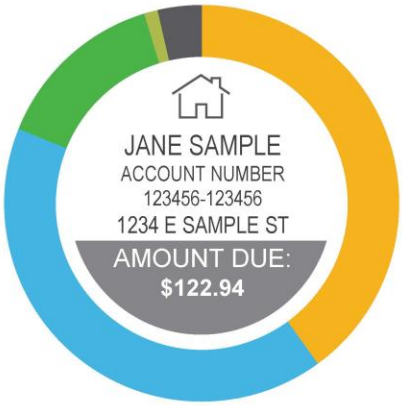
Front:

UTILITY SERVICES STATEMENT

Last Bill	Payments/Credits	Deposits	Adjustments	Balance Forward	Current Charges	Amount Due
$138.43	-$138.43	$0.00	$0.00	$0.00	$122.94	$122.94

Bill Date	Service Period	Due Date
06/18/20	05/19/20 to 06/17/20	07/08/20

PIMA COUNTY WASTEWATER RECLAMATION



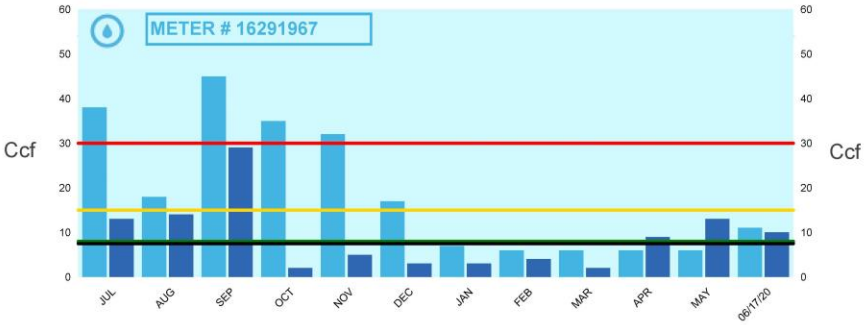
SEWER
$49.29
Phone: 520-724-6609

WATER
$50.28
Phone: 520-791-3242

ENVIRON. SVC.
$17.58
Phone: 520-791-3171

GREEN STORMWATER
$1.30

MISCELLANEOUS
$4.49
Breakdown of charges on reverse



CURRENT USAGE
LAST YEAR USAGE
Projected Next Read: 07/17/20

VOL 0-7 at $2.07/Ccf
VOL 8-15 at $3.82/Ccf
VOL 16-30 at $8.39/Ccf
VOL 31+ at $12.93/Ccf
Annual Residential AVG. = 8 Ccf

Cycle - Route	Current Read	Previous Read	Usage (Ccf)
13-53	961	951	10

Water Usage	In Gallons	In Ccfs (1 Ccf = 748 Gallons)
Current Usage:	7480	10
Last Year Usage:	8228	11

Please fold on perforation before tearing and return bottom portion with your payment.

UTILITY SERVICES STATEMENT
PO BOX 27210
TUCSON, AZ 85726-7210

Service Period	Due Date	Account Number
05/19/20 to 06/17/20	07/08/20	123456-123456

Optional Open Space/Riparian Donation	Amount Due	Amount Paid
☐ $2.00 ☐ $5.00 ☐ $10.00 ☐ $_____	$122.94	$

Pay online at: www.tucsonaz.gov/pay-utility-bill
Pay by phone: 520-791-3242

Service Address: 1234 E SAMPLE ST

Additional information on reverse

Addressee

TUA0618A 8581 1 AV 0.389
7000009001 00.0033.0155 8581/1

JANE SAMPLE
1234 E SAMPLE ST
TUCSON AZ 85711-3802

Please Make Checks Payable And Remit To

CITY OF TUCSON
PO BOX 52771
PHOENIX, AZ 85072-2771

00012340500067891200000342567

Back:

Billing Detail

Sewer	SERVICE FEE	$13.00
	SEWER RESIDENTIAL VOL 10.00	$36.29
	SEWER SUBTOTAL	**$49.29**
Water	MONTHLY SERV CHRG WA	$16.33
	VOL 7.00 @ $ 2.07 WA	$14.49
	VOL 3.00 @ $ 3.82 WA	$11.46
	CAP CHARGE $ .70/CCF	$7.00
	CONSRV FEE $ .10/CCF	$1.00
	WATER SUBTOTAL	**$50.28**
Environmental Services	GRNDWTR PROTECT FEE	$1.13
	GARB 300 SHRD ALLEY	$16.00
	RECYCLING SURCHARGE	$0.45
	ENVIRONMENTAL SERVICES SUBTOTAL	**$17.58**
Miscellaneous	CITY SALES TAX	$1.34
	STATE SALES TAX	$3.15
	MISCELLANEOUS SUBTOTAL	**$4.49**
Green Stormwater	GRNSTRM FEES .13/CCF	$1.30
	GREEN STORMWATER SUBTOTAL	**$1.30**

CURRENT CHARGES $122.94

Your Water Provider is: TUCSON WATER

Questions?

Pima County
Regional Wastewater Reclamation Department
Phone: 520-724-6609
www.pima.gov/wastewaterreclamation

Tucson Water Customer Service:
Phone: 520-791-3242
Outside Tucson: 800-598-9449
www.tucsonaz.gov/water

City of Tucson Environmental Services: Phone: 520-791-3171
www.tucsonaz.gov/esd

MESSAGE CENTER

On June 17, a new payment system will require all customers who pay online or use auto-payment to establish a new account. There will be information posted on how to register and set up your new account. If you would like a reminder alert for June 17 by text or email, sign up at www.tucsonaz.gov/payutility. After June 17, you may go to the page to create your new account.

How to read your bill in English:
www.tucsonaz.gov/read-my-bill-english

Taxes are calculated based on the Water Subtotal.

Miscellaneous charges may include: city and state taxes, new water meter installation fees, delinquent fees, water turn-on charges, backflow prevention permit costs, plan reviews and revisions, and other applicable charges.

TERMS AND CONDITIONS

Due date applies to current charges ONLY . Any past due balance is due now. Please allow 7 days for payments to post to your account. A $28.00 fee will be charged for any returned checks.

Pay your bill ONLINE for *same day* credit to your account at www.tucsonaz.gov/pay-utility-bill

☐ Address Change If you have a change of mailing address, please check the box to the left and fill out the information below

Name: _____

Mailing Address: _____

City: _____ State: _____ Zip: _____

For name change call Customer Service at (520) 791-3242

Your tax-deductible Open Space/Riparian donation will support the preservation of biologically-rich open space lands and enhance urban waterways. Visit www.tucsonaz.gov/water/checkbox to learn more. Your optional donation will not affect your service fees.

Utility Bill Design Highlights:

- Information hierarchy based on customer feedback, ensuring Amount Due and Due Date are very clear. Amount Due is placed strategically in multiple locations.
- Color schemes are utilized to enhance labeling of various services and/or charges.
- Usage and historical information are given prime real estate.
- A dynamic message area for clients to place customizable messages to all customers or customers falling under specified criteria.
- Graph done in a circular manner, utilizing multiple colors to communicate the various charges that lead to the total.
- Backside of the bill utilized to communicate details of charges and payment options, labeled with different colors by channel.
- We offer multilingual support and are able to present bills in multiple languages.

l. The selected Vendor must be able to procure and warehouse any and all materials that shall be used in the execution of this agreement. City of Compton shall not be invoiced for nor pay any reimbursement costs for paper, forms, envelopes, or other supplies and materials used by the selected Vendor to provide the services required.

InfoSend Warehousing and Inventory Management Highlights

- Excess warehousing capacity in all locations, with 49,000 square feet of warehouse space in Anaheim alone.
- Warehouses optimally placed within facilities to ensure efficient and smooth print and mail production flow.
- Dedicated warehouse personnel on staff to manage inventory and enhance client support and notification.
- Strictly controlled intake procedure ensures all drop shipped or internally produced materials match expected quality and counts before storage.
- Inventory controls ensure that InfoSend staff manages client reorder points while monitoring inventory levels with daily, weekly and monthly counting cycles.

m. For mailing purposes, the selected Vendor must provide and make use of standard number ten (#10) window envelopes with interior tinting or printing for visual security. Additionally, the Vendor shall enclose in each bill one (1) number nine (#9) envelope with interior security tinting or printing as a convenience to residents and businesses for the return of payments and up to five inserts. Multiple page statements are collated then folded and machine inserted into the window envelope. Inserts are very often selectable. The City indicates which statements are to receive selected inserts. Vendor must be able to perform intelligent/selective inserting based on customer type or other parameters provided in the data. Vendor must provide the ability to print inserts, newsletters or other notices to be included with regular mailings.

InfoSend Standard #10 and #9 Envelopes

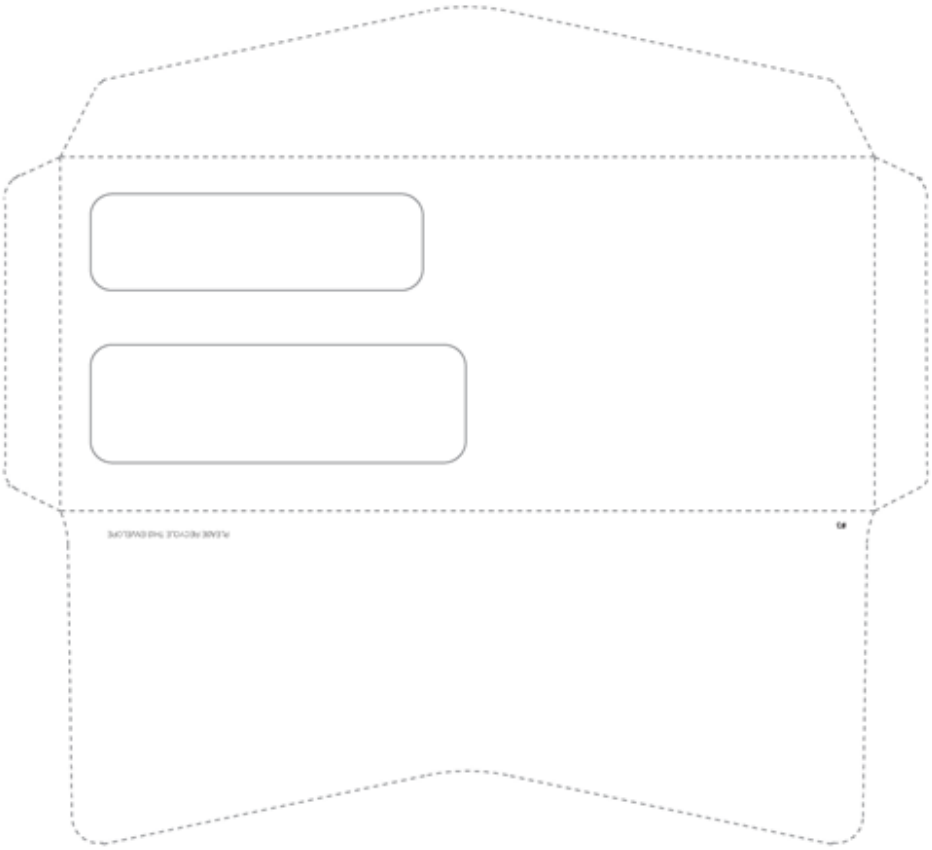
InfoSend is proposing to continue providing the City with our standard envelopes.

Our standard and reliable outgoing #10 and return #9 envelopes are predominantly manufactured and stocked by InfoSend and have strategically placed windows which allow client logos to be visible for the customer prior to opening, as well as tinting to ensure data privacy.

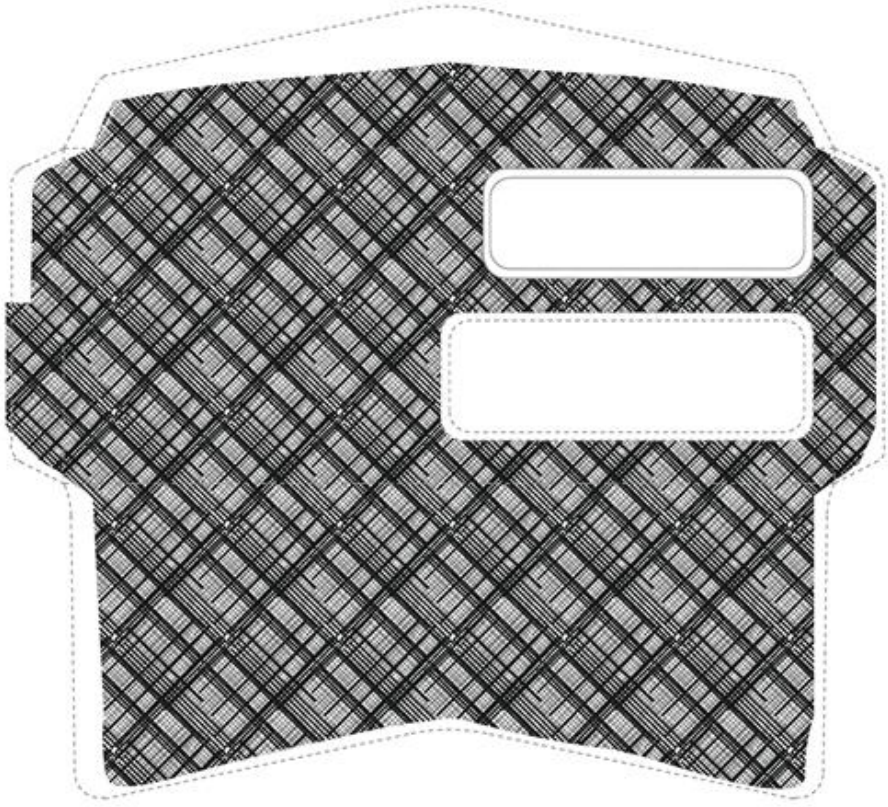
For all clients that use standard envelopes, InfoSend's standard double window #10 and single window #9 envelopes are sustainably produced and are provided at no additional cost to clients. The Sustainable Forestry Initiative ensures materials are sourced from sustainably managed forests. Please visit www.sfiprogram.org for more information.*

Standard #10 Envelope

Outside:

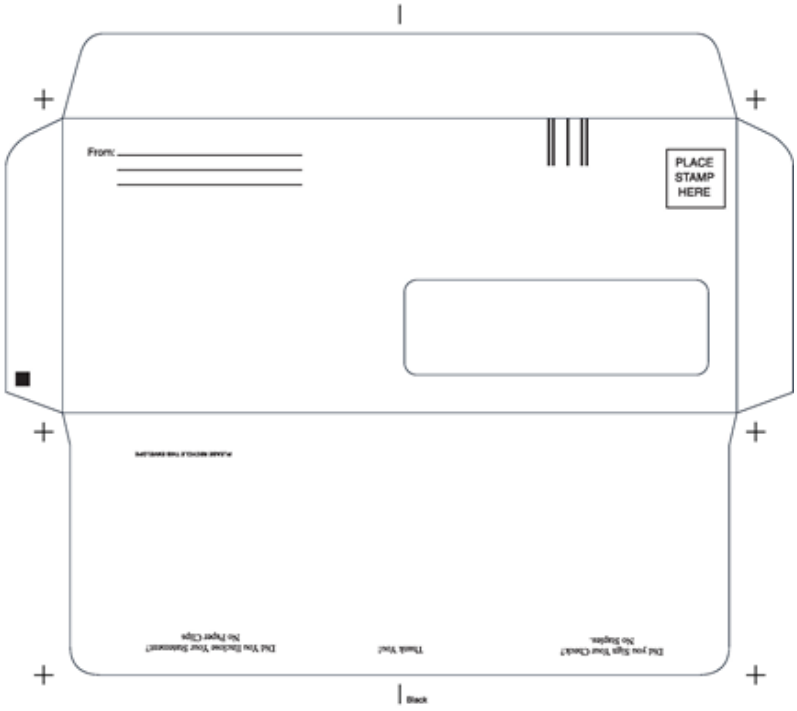


Inside:

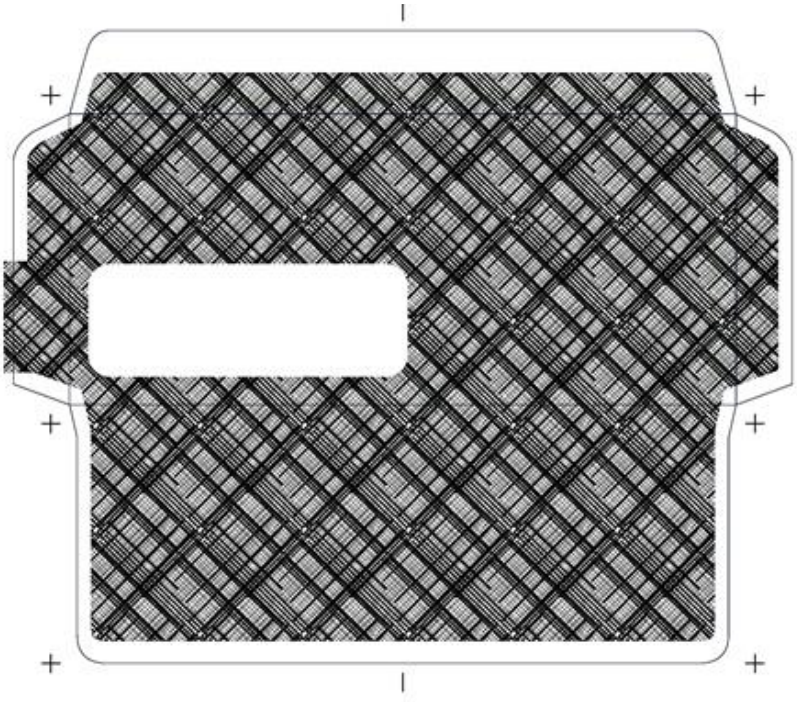


Standard #9 Envelope

Outside:



Inside:



Intelligent Mail Barcode

InfoSend, by default, will implement the Full-Service Intelligent Mail barcode within client documents produced, saving clients many thousands of dollars in postage costs.

n. As a cost-savings measure, the selected Vendor must have the ability to exclude the return envelope in the mailings to customers who usually pay via bank draft, online, or in person, or upon request by the City.

InfoSend supports the ability suppress inserting envelopes based on City criteria. InfoSend has the option to suppress both statements and/or envelopes for certain customers. In order to support suppressions, we will program custom logic based off of City criteria and suppression flags or account types found in the data. Selective Inserting allows clients to selectively target insert, flyers, or newsletters to specific mail pieces. Selective Inserting will also allow clients to exclude a #9 return envelope for all customers with credit balance bills, zero balance bills, or AutoPay customers. Custom logic for paperless suppression will be programmed during implementation using flags in your data.

o. The selected Vendor must provide all prices in per-unit fees that shall be all-inclusive and cover the costs of any and all services rendered by the Vendor, with the exception of the cost of postage. The per-unit fee applicable to each bill or each insert printed must include the total cost associated with providing the service to the City of Compton. These costs shall include, but not be limited to, any and all costs associated with staffing, software, hardware, printing equipment, printing supplies, mailing materials, etc., necessary to perform the services stipulated. The per-unit price must be all-inclusive and there shall be no additional charges for jammed, wasted, or obsolete materials or any other form of overhead associated with this agreement.

Please see InfoSend's pricing methodology under section D. Costs.

p. The selected Vendor must have a disaster recovery plan, which includes backup power, offsite data centers, redundancy of equipment and a formal disaster recovery plan to process City documents if main facility becomes inoperable. Vendor must own and operate at least one disaster recovery facility that must be located in a geographically diverse location from the main production site.

InfoSend Business Continuity: Risk Mitigation and Disaster Recovery Highlights

InfoSend approaches the risk of technology failure or operational interruption via the following methodologies:

- Operations run under capacity for Data Center, Equipment and Labor Force potential
- Specific pandemic protocols to prevent labor shortages and protect employees
- Operational and Procedural Documentation
- Redundant Communication Lines
- Server Virtualization Used
- Multiple Forms of Data Redundancy: RAID, SAN, VPN Data Sync and Off-Site Hard Drive Backup
- Automated Alerts and 24/7 Employee Coverage
- Disaster Recovery Plan and Preparedness

InfoSend Business Continuity: Risk Mitigation and Disaster Recovery

InfoSend understands the importance of business continuity. InfoSend’s organization and systems are designed to ensure risk mitigation and resilient disaster response in the event of unforeseen events. InfoSend uses its multiple, geographically distinct facilities to ensure regional events do not affect InfoSend operations.

Hundreds of clients depend on our platforms and staff to provide business-critical services. Our excellent client retention track record speaks to our system reliability and high-quality processing. While InfoSend has never had to implement a disaster recovery plan in a live environment, a great importance is placed on maintaining and testing a successful disaster recovery strategy. InfoSend's knowledge of a strong disaster recovery strategy comes from testing, consultation with IT experts, and from years of research.

InfoSend's approaches business continuity through:

A. Risk Mitigation

B. Disaster Recovery Plan

A. Risk Mitigation

InfoSend has designed the organization and systems to mitigate various risks that could impact or completely disable national or regional operations. By building resiliency at the local level, InfoSend ensures highly available and secure operations at each facility and system-wide. Risk is mitigated through:

- **Organizational Design**
- **Data Center Design**
- **Data Backup Design**
- **Network Security**
- **Labor Management**
- **Client Material Redundancy**
- **Equipment Mirroring**
- **Facility Mirroring**

Organizational Design

1. **Operations Run Under Capacity:** this ensures that each local facility can endure well above normal interruptions in labor force or fulfillment equipment availability. Employees in critical roles are cross-trained to provide coverage of any specialized work.
2. **Operational and Procedural Documentation:** all systems and practices are documented both for internal training and reference, as well as to meet outside audit requirements in order to maintain compliances such as PCI-DSS Level 1 and HIPAA.
3. Redundant Communication Lines: InfoSend's headquarters utilize both wired and wireless lines, with seamless failover should an Internet provider have an outage.
4. **Server Virtualization Used**: InfoSend fully leverages server virtualization technology, ensuring any critical processes can be hardware agnostic and quickly cut over to other available hardware resources in the event of a failure.
5. **Multiple Forms of Data Redundancy:** RAID, SAN, VPN Data Sync and Off-Site Hard Drive Backup**.** InfoSend utilizes a combination of these methods to ensure real-time accuracy, redundancy and disaster-proof availability of data.
6. **Automated System Alerts and 24/7 Employee Coverage**: InfoSend ensures that all systems are automatically monitored and reported on, with failures triggering emails and text messages to employee phones. Multiple employees are cross-trained in systems engineering and administration for around the clock coverage across all facilities.
7. **Disaster Recovery Plan and Preparedness**: in the event of severe labor interruptions or physical premises becoming incapable of production due to external causes, InfoSend will utilize its Disaster Recovery site to continue operations.

Data Center Design

- Redundant data centers; system architecture uses industry-standard security practices and a multi-layered security approach
- Redundancy for all critical servers, switches, etc. Virtualization used to provide automatic backup and restoration of live operating systems
- Highly scalable; system scales horizontally so that additional processing power can be added quickly. Load balancing for high availability
- Multiple methods of secure data transmission with firewall failover are available to ensure that client data reaches InfoSend securely, quickly, and in whole

- Each InfoSend facility has high speed Internet connections with a minimum of 10mb of bandwidth. Both the primary data center facility (corporate H.Q.) and DR data center use a fiber optic Internet connection from AT&T with a minimum of 100mb of bandwidth. The primary data center also has a backup wireless Internet connection from a different provider.
- UPS systems for battery backup and 600KW backup generator to power data center automatically in the event of grid failure
- Large secure storage array; all network storage uses RAID and SAN technology
- Backup copies of all data files are made before processing; data is backed up to external hard drives, stored in a fireproof safe, and picked up by an enterprise media vaulting service provider
- System and facility capacity and responsiveness are constantly monitored with Icinga protocol; alerts sent to internal systems administration staff when potential issues arise
- The system is scaled to prepare for upcoming volume increases.
- InfoSend's security and compliance procedures ensure infrastructure is constantly improved and evolved.

Data Backup Design

InfoSend utilizes a secure VPN to ensure the primary data center is continually syncing data to the disaster recovery site. Server virtualization technology is also leveraged to ensure applications are hardware agnostic and can be configured and run at any of the InfoSend sites with little to no cutover time. All data is committed to encrypted media backup and routinely taken offsite to a secure location.

Four separate backup methods are in place to protect data and assure systems are fully restored after a disaster of any type:

1. All servers are duplicated at the Disaster Recovery Facility. Data is automatically synced between the main facility and the Disaster Recovery Facility over a secure VPN.
2. Server data is backed up to secure encrypted media that are both stored in fireproof safes and taken off-site routinely.
3. The RAID system is used on all servers to ensure that data remains available in the event of a hard disk failure.
4. Network SAN systems are used that expand upon RAID by duplicating the entire network storage system to a redundant node with its own RAID.

Network Security

- HTTPS encryption on all web server connections, server authentication
- Client authentication for TCP/IP connections
- Firewalls blocking all traffic unless expressly permitted, no direct connections to the LAN
- Only authenticated users of InfoSend’s intranet can access the LAN locally or remotely (via the VPN), two-factor authentication required for VPN access
- System attack attempts are monitored and directly reported to system administrators
- Limited access points due to tiered permission levels for InfoSend's CRM system, client data access points, storage drives, and networks. Each access point is guarded by separate firewalls.
- Separation of firewalls and networks in order to isolate production network. Enterprise-class firewalls are used to safeguard data, using a combination of the layer-3, layer-4, and layer-7 security technologies.
- Perimeter network security data/protection. HTTP, FTP, and SFTP networks located within networks behind secured servers
- HTTP, FTP, and SFTP set application protocols and application filtering
- Continuous monitoring of web applications by InfoSend’s system administrators, with automated notifications, enable in the case of threat detection or web vulnerability
- Static and dynamic packet filtering

- Scheduled testing of InfoSend's systems
- Meets rigorous audit requirements
- Notifications from McAfee, CERN, etc.
- Data transmission through HTTPS web uploads or FTP/SFTP with PGP encryption
- VPN system hardening
- External third-party security monitoring alerts InfoSend if there is a potential security risk

Labor Management

InfoSend's employees are cross-trained and can manage tasks that span the entire production process. InfoSend employs more production staff than is required to handle spikes in volume and/or employees being unavailable for any reason. At InfoSend's current size and capacity, operations can run normally with the absence of key personnel with no effect on production.

During periods of pandemic-related labor shortages and/or outbreaks, InfoSend has deployed the following strategies:

- Require face coverings in all common areas
- Distance production staff and equipment by at least 6 feet, following social distancing protocols
- Enable remote working arrangements for workers who can perform their duties remotely by providing necessary equipment and secure remote access as needed
- Facility mirroring at InfoSend's 5 nationwide locations allows InfoSend to load balance client production across facilities should a localized shut-down result in sudden impacts

Client Materials Redundancy

- InfoSend's standard envelopes are stored at each facility.
- InfoSend manufactures its own envelopes as well as purchases from suppliers to ensure ample inventory.
- InfoSend's standard forms (including the blank white form with a perforation) are stored at each facility.
- All paper materials required for mail piece production are sourced from American paper mills to avoid global supply chain disruption.
- The custom pre-printed form elements (e.g. logo, statement backer) can also be printed on white paper if a client's custom forms are not available.

Equipment Mirroring

- Intelligent mail inserters (with mail piece integrity) are actively in use at all facilities.
- Each facility uses multiple printing and inserting production lines, each that operate independently of the others in the case of equipment maintenance or downtime.
- InfoSend's Job Tracking application logs where each batch is produced and can redirect individual jobs to other facilities on the fly if needed.

Facility Mirroring

- InfoSend owns and operates facilities in 5 different states: California, Texas, Illinois, Florida and Massachusetts (affiliate). By not relying on third party contracts for DR capacity InfoSend has true Disaster Recovery.
- Large clients can opt to have their jobs split from two facilities on a normal day to day basis. This ensures that DR capabilities are continually tested.
- All facilities utilize inkjet printing onto white paper and stock standard envelopes (see above sections).

B. Disaster Recovery

Should one of InfoSend's facilities operations become partially or fully disabled, then the InfoSend Disaster Recovery (DR) Plan is enacted. The DR Plan requires the following steps be followed:

1. Detection: the InfoSend Emergency Management Team (EMT) is notified and assembled to evaluate the degraded operations.

2. Assessment: an Assessment Checklist is completed to assess and assign a DR Response Level.

3. Response/ Facility Failover Checklist: upon completion of the assessment, InfoSend immediately begins the DR Response Checklist according to the Disaster Level.

4. Notification: notifications are provided both internally to staff and externally to clients according to the Response Level, including details on service impacts and timelines for resolution.

5. Recovery: InfoSend ensures the completion of the DR Checklist and measures to ensure normal operations have resumed.

6. Facility Restoration: repairs begin immediately upon resumption of normal operations, and eventual service restoration to the regional facility is planned.

DR Response Levels

InfoSend maintains 3 levels of disaster response.

Level 1: no critical damage to the facility to prevent operations, same day recovery expected.

Level 2: some damage to the facility, full failover not required. Some operations re-routed, full operations expected within 5 days.

Level 3: facility is inoperable, full failover enacted.

If the primary facility should become disabled, then data processing and system hosting will be moved to the disaster recovery facility. If facility fail-over is enacted, available labor resources will travel to the other facilities to help with the disaster recovery efforts. Should there ever be a case where one of InfoSend's facilities is impacted by a major disaster, the company has a travel and lodging contingency plan for necessary employees to travel to a facility providing disaster recovery support.

If facility fail-over is enacted, then restoration of the affected facility will begin as soon as possible.

Testing and Documentation

InfoSend's disaster recovery procedures are continuously improved. Documentation is regularly updated as necessitated by new requirements or changes to internal procedure or systems engineering.

InfoSend tests the DR Plan annually with executive management review and approval.

q. The selected Vendor must offer a return mail service to assist with the handling of return mail. This service should include detailed reporting; which is available on demand through an online portal.

Return Mail Processing Service

InfoSend's Return Mail Processing Service provides clients with the option to not receive and process mail physically returned by the USPS. By having InfoSend handle the processing and reporting of returned mail, client staff time is freed for more valuable duties.

The process for InfoSend's Return Mail Processing Service is simple.

- InfoSend receives return mail from USPS, scanning in information and matching to the original mailing in the InfoSend database.
- An electronic report is generated, detailing which customer and mail piece could not be delivered, along with the USPS reason code supplied.
- All undeliverable mail is securely recycled by the USPS.

Immediate return on investment (ROI) is available to any client utilizing this service, as the headache of receiving and opening returned mail is handled expertly by InfoSend in an efficient and cost-effective manner.

r. The selected Vendor must have the ability to mail multiple bills with the same mailing address in one package, incorporating the IMB (intelligent Mail Barcode) and Full Service Submission. These services must be available through an online portal with twenty-four (24) hour and seven (7) day a week access.

InfoSend fully complies and currently provides the City with these services. InfoSend routinely provides for "householding" or combining multiple bills into one mailing package. InfoSend currently provides full service with Intelligent Mail Barcode (IMb) certified, ensuring clients with qualified mailings receive lowest automated postage rate.

As for an online portal, InfoSend provides a secure, hosted, infosend.com website that allows clients to administer their InfoSend applications, as well as user roles and permissions from any modern web browser 24/7. The portal allows File Submission and Job Tracking: providing transparency into each file received as it progresses through data processing and manufacturing by InfoSend. Also allows clients to securely upload files via the web.

s. The selected Vendor must have page level tracking in the production environment with a closed loop quality system. This system must identify suspect mail pieces and out sort any document that is not successfully scanned at insert. Any suspect documents should be automatically repaired and require no human intervention. A mail run data file should be employed to provide the job instructions to production equipment.

InfoSend Quality Control

InfoSend has been in business since 1996, with the founders starting the business with the assertion that comprehensive process controls, quality and customer service can make a difference to organizations sending critical documents. Anyone can process and output a document using standard technology, but to do it well and defect-free requires well-designed technology and controls. InfoSend's strength is in its well-designed tools, procedure, people and culture that demand high volume output with over **99.99966% accuracy**.

InfoSend's document output platform and manufacturing operations have been designed using Six Sigma guidelines for engineering the solution and service. InfoSend strives to achieve stable and predictable results while continually sustaining quality improvements across the entire organization. InfoSend seeks continuous improvement of the business process using the **DMAIC** methodology:

D - Define a problem or improvement opportunity.

M - Measure process performance.

A - Analyze the process to determine the root causes of poor performance; determine whether the process can be improved or should be redesigned.

I - Improve the process by attacking root causes.

C - Control the improved process to hold the gains.

Whenever defects which are not detected and remedied as part of standard procedure, the issue is logged and escalated to a **Quality Assurance Team** which will perform **Root Cause Analysis (RCA)**, perform remediation and present a report to Executive Management.

Quality Control for Data Processing, Print, and Mail

InfoSend's Quality Control for Data Processing, Print and Mail are designed according to the following workflow, ensuring checks and balances throughout the process to eliminate the cause of defects in client output:

1. Client Data Transfer, Format Integrity and Job Code Assignment

2. Document Composition, Address Integrity and Sequencing

3. Print Operator Checks

4. Data/Print Quality Control & Staging

5. Manual Fulfillment

6. Bulk Mail Insertion and Checks

7. Daily SLA Checks

Automated 2D Barcode Accuracy System

InfoSend leverages an automated 2D barcode system, which ensures manufacturing accuracy of client output. Key Components include:

2D Barcode Scanner



2D Barcode System Monitor



Printing

Each document is printed with a unique 2D barcode on the address block, and this barcode is stored in the InfoSend database.

Scanning

A scanner checks every document as they are inserted on InfoSend inserting equipment. The envelope window is scanned and the documents are reconciled in real time with the original document print stream database, ensuring each mail pieces is accounted for.

Reconciling

The 2D barcode monitor provides real-time alerts for any out-of-sequence, missing, duplicate, misread or invalid document discrepancies during production. If a document is missing or jammed, it will be reproduced. The machine operator must signal a supervisor every single time there is an out of sequence error and receive sign-off on the resolution. InfoSend will not mail any batches which have unresolved errors (e.g. missing mail pieces).

t. Statement form is produced using roll-fed full color (CMYK) inkjet printing, printing both variable and static information on white 20# paper.

Inkjet Printing Technology

InfoSend operates roll-fed inkjet presses out of multiple facilities to enable true Disaster Recovery capabilities. Transactional documents can be printed using full-color production inkjet technology. Inserts can be digitally pre-printed as well as offset equivalent quality using the latest high-definition inkjet technology.

Maintenance contracts are in place with qualified vendors for all InfoSend equipment involved in the fulfillment of client documents. InfoSend carefully selects vendors and equipment to guarantee production of documents according to the Service Level Agreement (SLA) between InfoSend and its clients.

Printing Equipment:

- Roll-fed full color (CMYK) inkjet printing is the primary production method.
- Production sheet-fed full color (CMYK) inkjet printing is also utilized
- Sheet-fed full color and monochrome laser printers for small or specialty jobs and reprints.
- Full-color capacity is over 130 Million images per month via full color.
- InfoSend prints images well under capacity for business continuity, new installs, and spikes in volume.

u. The selected Vendor must have the ability to accommodate business rules for statements that need to be removed prior to mailing. Additionally, the Vendor must have the functionality for statement review and approval processed by City staff prior to print and mail.

InfoSend meets this requirement.

File Cancellation and Document Pull Request Procedures

InfoSend's CS department accepts requests to cancel entire batches or pull select documents from a batch as a standard function of the department. This request can be placed through InfoSend's online website support ticketing system, via email, or by calling the 800 number. The request is then documented by the CS team and communicated to the InfoSend production departments through our internal systems.

1. **File Cancellation**: these requests are typically submitted to InfoSend just after file transfer but before printing. InfoSend's CS personnel will immediately change the status of the Job to prevent any further progression through the InfoSend manufacturing environment and remove the Job batch from the queue. Clients utilizing the Sample Approval workflow will have the option to cancel their own job, which will then be removed from the queue.
2. **Pull Document Requests:** these requests are typically submitted by the Client after the file is processed and prior to mailing. Ideally, these requests would be submitted to the CS team prior to the mail piece receiving the "Quality Control" timestamp in the website's client-facing job tracking system. Once the job has been marked as completing Quality Control it will be moved into Mail Preparation. For this reason, Pull document requests made after the job has passed through QC should be communicated directly via phone call to ensure that they are handled immediately to minimize the chance that the piece is processed for mailing. The document to be pulled will then be intercepted after the document is printed. Pulled documents can either be recycled or returned to the Client.

v. Postage is billed after each cycle. The City of Compton is not required to prepay postage.

InfoSend complies. InfoSend invoices based on services used and actual postage expenses per the full automation and discounts offered by the USPS. InfoSend does bill postage in arrears. InfoSend uses the standard practice of collecting a postage deposit up front to cover the first mailings. This deposit is then replenished with the monies collected per the invoice. In essence, the postage deposit always remains whole and therefore eliminates the need for the City to manage postage monies on an on-going basis.

w. The selected Vendor must be able to deliver statements via email for customers who have established on-line accounts with the City of Compton, per request.

Email eBilling Highlights

- Email-only service that sends eBills to customers via email (no portal to view prior eBills).
- Complements an existing online payment system by providing eBills electronically.
- Works with client data file flag or supplemental file with customer email addresses.
- Styled HTML email template featuring client branding, including banner image.
- Bill particulars such as Account Number, Due Date and Amount Due are contained in the email body, as well as link to payment portal.
- Includes a PDF of the document attached to an email.

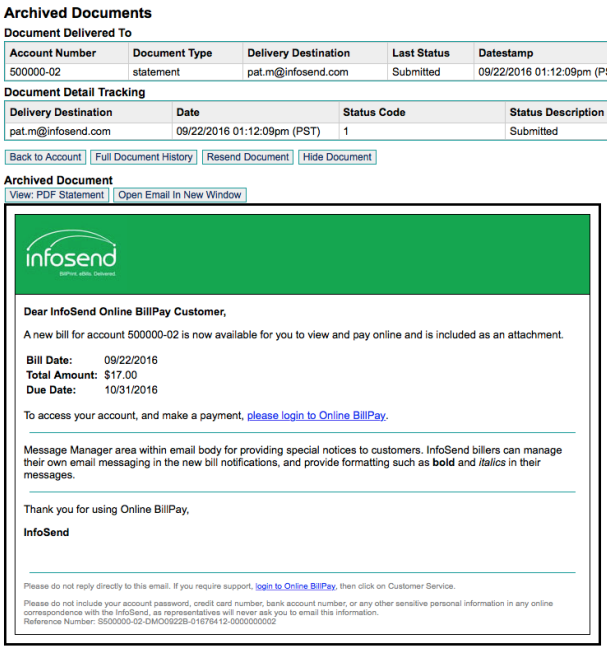
Email Tracking

InfoSend's Email Billing service delivers PDF documents right to the user's inbox, along with HTML information about the bill and links to pay. InfoSend provides tracking of the eBills through a Return Email Report, as well as a CSR Admin web interface.

The Return Email Report is the primary method for InfoSend clients to monitor the successful delivery of emails. Generated on a daily basis, the report will list all email addresses which responded with an error during the delivery window. This report can be used for disabling paperless flags in the billing system.

	A	B	C	D	E	F	G	H
1	Account Number	Email Address	Email Type	Email Sent	Email Failed	Status Code	Status Description	Response Message
2	500000-01	customer@email.com	Statement Email	Oct 18, 2016 05:55am	Oct 20, 2016 06:00am	5.4.7	Delivery timed out.	N/A
3	100000-06	customer@email.com	Statement Email	Oct 18, 2016 05:55am	Oct 20, 2016 06:00am	5.4.7	Delivery timed out.	N/A
4	300000-44	customer@email.com	Statement Email	Oct 18, 2016 05:55am	Oct 20, 2016 06:00am	5.4.7	Delivery timed out.	N/A
5	800000-32	customer@email.com	Past-Due Statement Email	Oct 18, 2016 05:55am	Oct 20, 2016 06:00am	5.4.7	Delivery timed out.	N/A
6	900000-81	customer@email.com	Past-Due Statement Email	Oct 18, 2016 05:55am	Oct 20, 2016 06:00am	5.4.7	Delivery timed out.	N/A
7								

InfoSend also provides a CSR Admin interface for account lookups. This includes the ability to see details on the delivery status of the email, as well as a replica of the email which was sent. The CSR Admin user may also resend the document to the customer from this screen.



Archived Documents

Document Delivered To

Account Number	Document Type	Delivery Destination	Last Status	Datestamp
500000-02	statement	pat.m@infosend.com	Submitted	09/22/2016 01:12:09pm (PST)

Document Detail Tracking

Delivery Destination	Date	Status Code	Status Description
pat.m@infosend.com	09/22/2016 01:12:09pm (PST)	1	Submitted

Back to Account | Full Document History | Resend Document | Hide Document

Archived Document

View: PDF Statement | Open Email In New Window

infosend

Dear InfoSend Online BillPay Customer,

A new bill for account 500000-02 is now available for you to view and pay online and is included as an attachment.

Bill Date: 09/22/2016
Total Amount: $17.00
Due Date: 10/31/2016

To access your account, and make a payment, please login to Online BillPay.

Message Manager area within email body for providing special notices to customers. InfoSend billers can manage their own email messaging in the new bill notifications, and provide formatting such as **bold** and *italics* in their messages.

Thank you for using Online BillPay,

InfoSend

Please do not reply directly to this email. If you require support, login to Online BillPay, then click on Customer Service.

Please do not include your account password, credit card number, bank account number, or any other sensitive personal information in any online correspondence with the InfoSend, as representatives will never ask you to email this information.
Reference Number: S500000-02-DMO0922B-01676412-0000000002

x. Utility statements should be available electronically though a secure Web based portal, allowing City customer service access, as well as optional electronic delivery of utility statements in lieu of a printed and mailed utility statement. Statements may be viewed, downloaded, saved, e-mailed and/or printed. Automated e-mail notification of statement availability should be included as well as an online 24-months statement history.

InfoSend Archiving Services Highlights

- **Multiple Channels:** Capable of hosting documents within an InfoSend database as well as shipping PDFs via secure FTP or DVD media.
- **InfoSend Hosted Option:** Secure cloud solution where InfoSend hosts documents for a client-specified historical retention, allowing for reprints and emailing documents on demand.
- **API Access for Hosted Docs:** For clients who choose to have InfoSend host, an API is made available that enables paperless integrations with ERP/CIS/billing systems, as well as online payment providers.
- **Insert Communications Included: T**he InfoSend system is also capable of including the insert communications as additional pages in the PDF (eInserts), ensuring clients and their customers are viewing the complete document which was distributed.

- **USPS Mail Tracking:** For clients using the hosted solution, USPS mail tracking info is provided for eligible First Class mail, using the IMb Tracing™ service.
- **Remit Tracking:** Also for clients using the hosted solution, InfoSend can provide a report of checks mailed back by customers using the included remit stub. A daily report of customer mail and amounts due will be provided, assisting clients with cashflow expectations.
- **Final Document Transfer**: InfoSend can push PDFs via secure FTP in a standard or customized format, allowing clients or third parties to archive documents on other systems.

InfoSend Archiving Services

InfoSend's Customer Communications Management (CCM) platform offers a robust, secure and redundant archive service that clients can rely upon to access documents rendered, modified or processed by InfoSend. InfoSend has built a flexible set of options to ensure clients and their customers can access documents in the context that they prefer, including in existing CIS/ERP or billing applications. InfoSend offers PDF delivery and hosted models.

With all options, InfoSend is capable of including the insert communications as additional pages in the PDF (eInserts), ensuring clients and their customers are viewing the complete document which was distributed.

1. Delivery via Final Doc Transfer (FDT): For clients who prefer to store and host PDFs within another software environment, InfoSend is able to deliver the PDFs via Final Doc Transfer in the following ways:

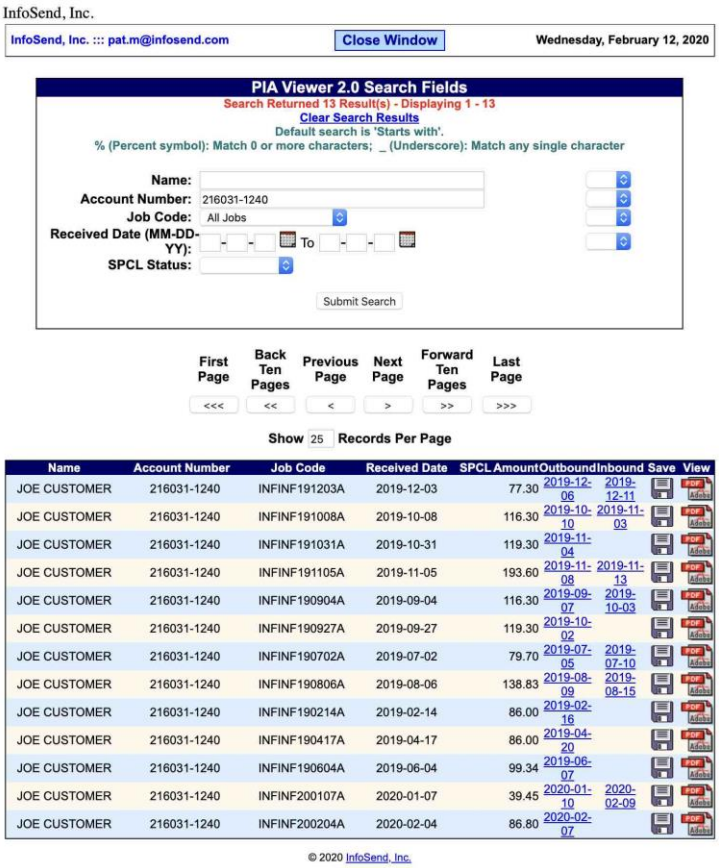
- **Secure FTP Transfer**: Upon batch completion by InfoSend, a PDF file of the batch will be sent via secure FTP to the client with a companion XML index file containing standard details of the PDF batch (account #, PDF page number, etc.).
- **Custom Secure FTP Transfer**: Upon batch completion by InfoSend, the PDF data can be delivered in a complete batch or broken down and sent as one PDF file per account or document. In addition, InfoSend can match PDF file naming conventions or provide index data in a specified format. InfoSend will work with the client to define the workflow, and fees may apply depending on complexity.

2. Hosted via Print Image Archive (PIA): For clients who prefer to outsource the storage and only retrieve PDF documents on demand, InfoSend provides two ways to view documents via the Print Image Archive:

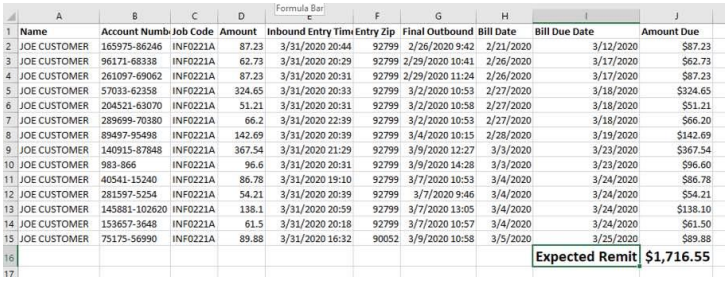
1. **Search via the InfoSend Portal**: Upon batch completion, InfoSend will archive the documents for the client to retrieve on demand from a web interface. By logging into the InfoSend Portal, client representatives can access the archive and search for documents according to standard criteria such as account number or date. In addition, InfoSend provides up to 5 custom search fields, specific to the client's data (examples: “bill cycle” or “notice ID”). Documents can be viewed on screen, downloaded to the desktop or emailed.
2. **Web Services Integration**: Upon batch completion, InfoSend will archive the documents for the client to retrieve on demand via an encrypted API query string. This secure option is best suited for clients who have the capacity to integrate the InfoSend archive into a software package on their end. This web interface allows outside solutions to perform document presentment within their own application framework without having to host an archive.

Mail Tracking: All clients using the hosted Print Image Archive from InfoSend are automatically given Mail Tracking. With Mail Tracking, the USPS data is provided via the IMb Tracing™ service, where all qualified mail with an Intelligent Mail Barcode that is scanned at a sort facility is logged. This data provides insight into the estimated delivery time frame of mail to the customer. *Only available with mail sent using 1st Class Postage, and not available in some cases with postcard mailings.*

Example PIA Search Screen with Mail Tracking Results:



Remit Tracking: For clients utilizing the Print Image Archiving service, InfoSend can also track inbound mail from customers utilizing an included remittance stub in the outbound mail. With Remit Tracking, clients will be able to see when a customer responded to the original mail piece, as well as get a daily report of inbound mail with an estimated value of payment remittances based on the outbound mail, assisting with cashflow expectations.



	A	B	C	D	E	F	G	H	I	J
1	Name	Account Numb	Job Code	Amount	Inbound Entry Tim	Entry Zip	Final Outbound	Bill Date	Bill Due Date	Amount Due
2	JOE CUSTOMER	165975-86246	INF0221A	87.23	3/31/2020 20:44	92799	2/26/2020 9:42	2/21/2020	3/12/2020	$87.23
3	JOE CUSTOMER	96171-68338	INF0221A	62.73	3/31/2020 20:29	92799	2/29/2020 10:41	2/26/2020	3/17/2020	$62.73
4	JOE CUSTOMER	261097-69062	INF0221A	87.23	3/31/2020 20:31	92799	2/29/2020 11:24	2/26/2020	3/17/2020	$87.23
5	JOE CUSTOMER	57033-62358	INF0221A	324.65	3/31/2020 20:33	92799	3/2/2020 10:53	2/27/2020	3/18/2020	$324.65
6	JOE CUSTOMER	204521-63070	INF0221A	51.21	3/31/2020 20:31	92799	3/2/2020 10:58	2/27/2020	3/18/2020	$51.21
7	JOE CUSTOMER	289699-70380	INF0221A	66.2	3/31/2020 22:39	92799	3/2/2020 10:53	2/27/2020	3/18/2020	$66.20
8	JOE CUSTOMER	89497-95498	INF0221A	142.69	3/31/2020 20:39	92799	3/4/2020 10:15	2/28/2020	3/19/2020	$142.69
9	JOE CUSTOMER	140915-87848	INF0221A	367.54	3/31/2020 21:29	92799	3/9/2020 12:27	3/3/2020	3/23/2020	$367.54
10	JOE CUSTOMER	983-866	INF0221A	96.6	3/31/2020 20:31	92799	3/9/2020 14:28	3/3/2020	3/23/2020	$96.60
11	JOE CUSTOMER	40541-15240	INF0221A	86.78	3/31/2020 19:10	92799	3/7/2020 10:53	3/4/2020	3/24/2020	$86.78
12	JOE CUSTOMER	281597-5254	INF0221A	54.21	3/31/2020 20:39	92799	3/7/2020 9:46	3/4/2020	3/24/2020	$54.21
13	JOE CUSTOMER	145881-102620	INF0221A	138.1	3/31/2020 20:59	92799	3/7/2020 13:05	3/4/2020	3/24/2020	$138.10
14	JOE CUSTOMER	153657-3648	INF0221A	61.5	3/31/2020 20:18	92799	3/7/2020 10:57	3/4/2020	3/24/2020	$61.50
15	JOE CUSTOMER	75175-56990	INF0221A	89.88	3/31/2020 16:32	90052	3/9/2020 10:58	3/5/2020	3/25/2020	$89.88
16									Expected Remit	$1,716.55
17										

y. Statement archiving- On a billing cycle to cycle basis, the City's utility statements are archived to pdf for reference by the Customer Service Division of the Municipal Water Department. Archived records should include the following: Statements are imaged "as printed and mailed," including corrections to address due to postal optimization processing, in order to represent statement received by the City's utility customers.

InfoSend Archiving Services

InfoSend's Customer Communications Management (CCM) platform offers a robust, secure and redundant archive service that clients can rely upon to access documents rendered, modified or processed by InfoSend. InfoSend has built a flexible set of options to ensure clients and their customers can access documents in the context that they prefer, including in existing CIS/ERP or billing applications. InfoSend offers PDF delivery and hosted models.

With all options, InfoSend is capable of including the insert communications as additional pages in the PDF (eInserts), ensuring clients and their customers are viewing the complete document which was distributed.

1. Delivery via Final Doc Transfer (FDT): For clients who prefer to store and host PDFs within another software environment, InfoSend is able to deliver the PDFs via Final Doc Transfer in the following ways:

- **Secure FTP Transfer**
- **Custom Secure FTP Transfer**

2. Hosted via Print Image Archive (PIA): For clients who prefer to outsource the storage and only retrieve PDF documents on demand, InfoSend provides two ways to view documents via the Print Image Archive:

- **Search via the InfoSend Portal**
- **Web Services Integration**

Mail Tracking: All clients using the hosted Print Image Archive from InfoSend are automatically given Mail Tracking. With Mail Tracking, the USPS data is provided via the IMb Tracing™ service, where all qualified mail with an Intelligent Mail Barcode that is scanned at a sort facility is logged. This data provides insight into the estimated delivery time frame of mail to the customer. *Only available with mail sent using 1st Class Postage, and not available in some cases with postcard mailings.*

FDT Delivery: Secure FTP

InfoSend is able to provide the archived documents in PDF format, transferred via secure FTP to the server of the client's choice. Each time InfoSend completes a batch for a client, the PDF will be automatically packaged up and sent via this FTP channel with a standard XML companion file to assist in indexing the contents of the file.

Secure FTP Transfer Workflow

1. **Client FTP Type:** InfoSend recommends transfer via secure FTP (sFTP). However, depending on the client's capabilities and security requirements regular FTP can be supported.
2. **PDF File Name:** InfoSend will provide the PDF File with the following format: <InfoSend Job Code>YYYY.PDF. Example: INF0419A2012.PDF.
3. **XML Index File Name:** InfoSend will provide the XML Index File with the following format: <InfoSend Job Code>YYYY.TXT. Example: INF0419A2012.XML.
4. **Encryption:** InfoSend can optionally encrypt the PDF and XML files using PGP encryption to ensure safety in transit. The encryption key will be cut during setup.

FDT Delivery: Custom, Secure FTP

InfoSend is able to provide the archived documents in PDF format, transferred via secure FTP to the server of the client's choice. Each time InfoSend completes a batch for a client, the PDF will be automatically packaged up and sent via this FTP channel. With this option, however, InfoSend is able to control when the file is transferred as well as provide the PDFs by batch or by individual account, and can also provide a custom companion file to index the contents of a batch file.

With the custom option, full requirements are captured during setup and a Statement of Work will be presented for client sign off prior to beginning the implementation.

Custom Secure FTP Transfer Workflow

1. **Delivery Timing:** InfoSend recommends performing the delivery after the batch is completed by InfoSend (mailed via USPS, documents mailed out, etc.). However, should the client prefer to get the batch immediately, InfoSend can configure the application to send as soon as the client file is processed by InfoSend, or as soon as the Sample File is approved (if client performs this step).
2. **Client FTP Type:** InfoSend recommends transfer via secure FTP (sFTP). However, depending on the client's capabilities and security requirements regular FTP can be supported.
3. **Custom PDF File Structure:** With the custom option, InfoSend will be able to provide the PDF either in a complete batch, or provide individual PDFs per account or other criteria. Please note: the criteria

needed will require analysis during implementation, and depending on how the batches are grouped could impact the ability to also use InfoSend Portal search or Web Services Integration.

4. **Custom PDF File Name:** With the custom option, InfoSend can create a naming convention for the PDF files that match the client's criteria.
5. **Custom Index File Name:** With the custom option, InfoSend can create a naming convention for the Index files that match the client's criteria.
6. **Custom Index File Format:** With the custom option, InfoSend can add custom data elements to the standard XML file format or create an entirely new index file to match the requirements of the client to assist in providing information on the PDF contents.
7. **Encryption:** InfoSend can optionally encrypt the PDF and XML files using PGP encryption to ensure safety in transit. The encryption key will be cut during setup.

PIA Hosted: Search via the InfoSend Portal

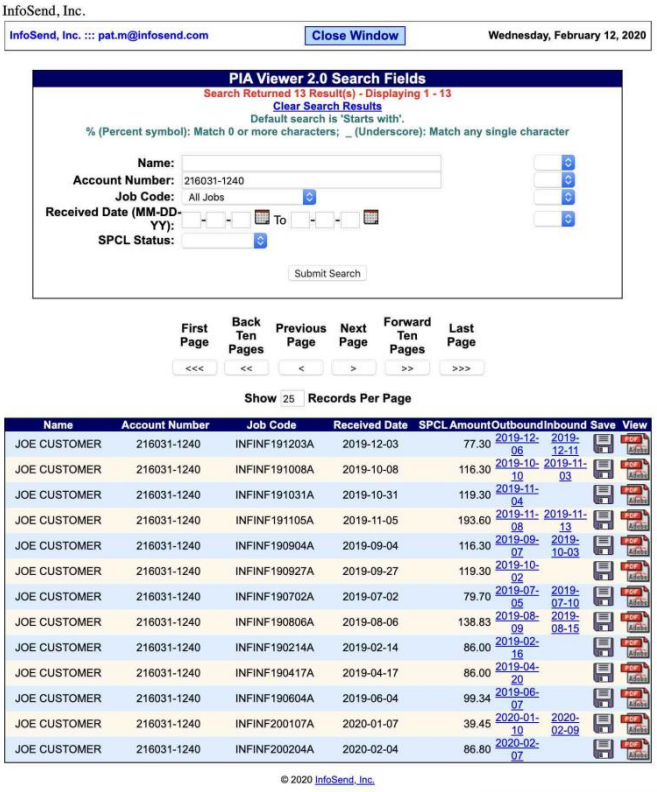
For clients looking to outsource the storage and retention of past documents, the InfoSend Print Image Archive search tool is an option that is simple to setup and use. Located within the administrative InfoSend Portal already used by customers to track batches, this option provides robust search criteria along with document download and email options for archived documents.

On Demand Search Options

1. **Retention Period:** With InfoSend hosting the documents, the batches processed can be archived as long as the client requires. Fees apply based on length of time and are generally quoted as part of the contracting process.
2. **Search Criteria:** By default, InfoSend provides search criteria for Name, Account Number, InfoSend Job Code and Date Range. In addition, InfoSend is able to provide 5 custom fields mapped to the client's data (examples: Bill Date, Due Date, Service Address, Notice ID, etc.).
3. **User Access:** Since the Print Image Archive is a feature of the InfoSend Portal, there is the option to control which users are able to access the archive. This permission can be set under User Management.

Mail Tracking: All clients using the hosted Print Image Archive from InfoSend are automatically given Mail Tracking. With Mail Tracking, the USPS data is provided via the IMb Tracing™ service, where all qualified mail with an Intelligent Mail Barcode that is scanned at a sort facility is logged. This data provides insight into the estimated delivery time frame of mail to the customer. *Only available with mail sent using 1st Class Postage, and not available in some cases with postcard mailings.*

Example PIA Search Screen with Mail Tracking Results:



InfoSend, Inc.

InfoSend, Inc. ::: pat.m@infosend.com | Close Window | Wednesday, February 12, 2020

PIA Viewer 2.0 Search Fields

Search Returned 13 Result(s) - Displaying 1 - 13

Clear Search Results

Default search is 'Starts with'.

% (Percent symbol): Match 0 or more characters; _ (Underscore): Match any single character

Name:
Account Number: 216031-1240
Job Code: All Jobs
Received Date (MM-DD-YY): To
SPCL Status:

Submit Search

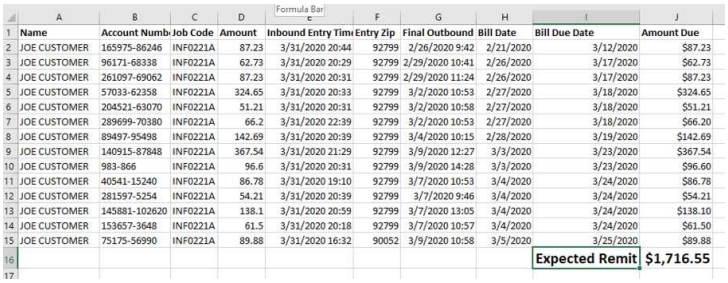
First Page	Back Ten Pages	Previous Page	Next Page	Forward Ten Pages	Last Page
<<<	<<	<	>	>>	>>>

Show 25 Records Per Page

Name	Account Number	Job Code	Received Date	SPCL Amount	Outbound	Inbound	Save	View
JOE CUSTOMER	216031-1240	INFINF191203A	2019-12-03	77.30	2019-12-06	2019-12-11		
JOE CUSTOMER	216031-1240	INFINF191008A	2019-10-08	116.30	2019-10-10	2019-11-03		
JOE CUSTOMER	216031-1240	INFINF191031A	2019-10-31	119.30	2019-11-04			
JOE CUSTOMER	216031-1240	INFINF191105A	2019-11-05	193.60	2019-11-08	2019-11-13		
JOE CUSTOMER	216031-1240	INFINF190904A	2019-09-04	116.30	2019-09-07	2019-10-03		
JOE CUSTOMER	216031-1240	INFINF190927A	2019-09-27	119.30	2019-10-02			
JOE CUSTOMER	216031-1240	INFINF190702A	2019-07-02	79.70	2019-07-05	2019-07-10		
JOE CUSTOMER	216031-1240	INFINF190806A	2019-08-06	138.83	2019-08-09	2019-08-15		
JOE CUSTOMER	216031-1240	INFINF190214A	2019-02-14	86.00	2019-02-16			
JOE CUSTOMER	216031-1240	INFINF190417A	2019-04-17	86.00	2019-04-20			
JOE CUSTOMER	216031-1240	INFINF190604A	2019-06-04	99.34	2019-06-07			
JOE CUSTOMER	216031-1240	INFINF200107A	2020-01-07	39.45	2020-01-10	2020-02-09		
JOE CUSTOMER	216031-1240	INFINF200204A	2020-02-04	86.80	2020-02-07			

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Remit Tracking: For clients utilizing the Print Image Archiving service, InfoSend can also track inbound mail from customers utilizing an included remittance stub in the outbound mail. With Remit Tracking, clients will be able to see when a customer responded to the original mail piece, as well as get a daily report of inbound mail with an estimated value of payment remittances based on the outbound mail, assisting with cashflow expectations.



	A	B	C	D	E	F	G	H	I	J
1	Name	Account Numb	Job Code	Amount	Inbound Entry Tim	Entry Zip	Final Outbound	Bill Date	Bill Due Date	Amount Due
2	JOE CUSTOMER	165975-86246	INF0221A	87.23	3/31/2020 20:44	92799	2/26/2020 9:42	2/21/2020	3/12/2020	$87.23
3	JOE CUSTOMER	96171-68338	INF0221A	62.73	3/31/2020 20:29	92799	2/29/2020 10:41	2/26/2020	3/17/2020	$62.73
4	JOE CUSTOMER	261097-69062	INF0221A	87.23	3/31/2020 20:31	92799	2/29/2020 11:24	2/26/2020	3/17/2020	$87.23
5	JOE CUSTOMER	57033-62358	INF0221A	324.65	3/31/2020 20:33	92799	3/2/2020 10:53	2/27/2020	3/18/2020	$324.65
6	JOE CUSTOMER	204521-63070	INF0221A	51.21	3/31/2020 20:31	92799	3/2/2020 10:58	2/27/2020	3/18/2020	$51.21
7	JOE CUSTOMER	289699-70380	INF0221A	66.2	3/31/2020 22:39	92799	3/2/2020 10:53	2/27/2020	3/18/2020	$66.20
8	JOE CUSTOMER	89497-95498	INF0221A	142.69	3/31/2020 20:39	92799	3/4/2020 10:15	2/28/2020	3/19/2020	$142.69
9	JOE CUSTOMER	140915-87848	INF0221A	367.54	3/31/2020 21:29	92799	3/9/2020 12:27	3/3/2020	3/23/2020	$367.54
10	JOE CUSTOMER	983-866	INF0221A	96.6	3/31/2020 20:31	92799	3/9/2020 14:28	3/3/2020	3/23/2020	$96.60
11	JOE CUSTOMER	40541-15240	INF0221A	86.78	3/31/2020 19:10	92799	3/7/2020 10:53	3/4/2020	3/24/2020	$86.78
12	JOE CUSTOMER	281597-5254	INF0221A	54.21	3/31/2020 20:39	92799	3/7/2020 9:46	3/4/2020	3/24/2020	$54.21
13	JOE CUSTOMER	145881-102620	INF0221A	138.1	3/31/2020 20:59	92799	3/7/2020 13:05	3/4/2020	3/24/2020	$138.10
14	JOE CUSTOMER	153657-3648	INF0221A	61.5	3/31/2020 20:18	92799	3/7/2020 10:57	3/4/2020	3/24/2020	$61.50
15	JOE CUSTOMER	75175-56990	INF0221A	89.88	3/31/2020 16:32	90052	3/9/2020 10:58	3/5/2020	3/25/2020	$89.88
16									Expected Remit	$1,716.55
17										

PIA Hosted: Search via Web Services Integration

For clients with an external software package that could support showing documents, InfoSend offers a Web Services integration that enables secure URL query searches to retrieve documents from InfoSend servers. With this option, InfoSend provides credentials and encryption to a client, or a third party provider on behalf of the client, along with documentation and resources to implement and test an integration to the document archive.

The goal of the Web Services Integration is to provide InfoSend produced or stored documents on screen as seamlessly as possible to an end user of another application.

Web Services Integration Workflow Highlights

1. **Retention Period:** With InfoSend hosting the documents, the batches processed can be archived as long as the client requires. Fees apply based on length of time and are generally quoted as part of the contracting process.
2. **Secure Socket Layer (SSL) Communication:** InfoSend has a current SSL certificate specifically for the domain serving this application, so all communication is done using the web standard https: protocol.

3. **Encrypted Access Parameters:** The URL scheme which allows access to the archive will utilize an AES 256-bit encryption key with vector initialization (VI) salting, to ensure the parameters of the web service call cannot be decrypted by outside parties.
4. **URL Expiration:** All query URLs will expire within a timeframe that meets the client application's security requirements to ensure no unauthorized access.
5. **Document Search Criteria:** By default, InfoSend provides Web Services search criteria for an Account Number and/or one other indexed document identifier (NoticeID). The goal is to retrieve a specific document or list of documents pertaining to an account.
6. **Document Results:** InfoSend will be able to serve the document results in three ways, depending on the search criteria: allow the browser to show PDF in line, force the browser to download PDF, or show document list results with a link to download PDF.

z. Search indexes should include the following; Name, Account Number, Service Address and Billing Date. Compound and relational searches across indexes should be available as well as full text search capability across the entire database. Search retrieval speed should not exceed three seconds.

InfoSend accepts and currently provides the City with this requirement. See **InfoSend Archiving Services** above.

aa. Customization and Programming as required.

InfoSend accepts this requirement. InfoSend will program custom logic based off of City criteria found in the data during implementation.

bb. Reformatting of data file to correspond to customized layout.

InfoSend accepts this requirement. We have waived our initial implementation setup fee which includes building a program to manage the City's unique data corresponding to either an existing bill design or a new bill design created by InfoSend.

cc. Logical processing on data as required by the City.

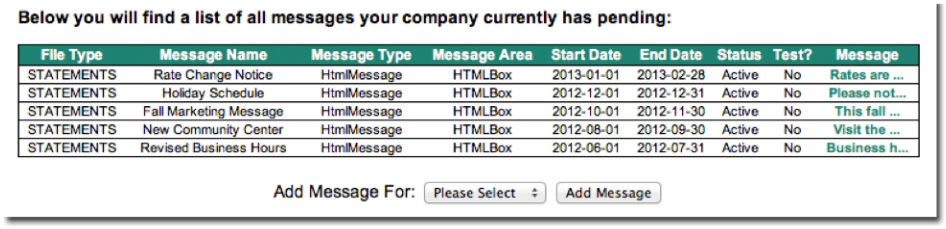
InfoSend supports this requirement. As standard, we will provide #9 envelope suppression, intelligent inserting, and intelligent messaging based off of custom parameters we can key off of within the City's data files.

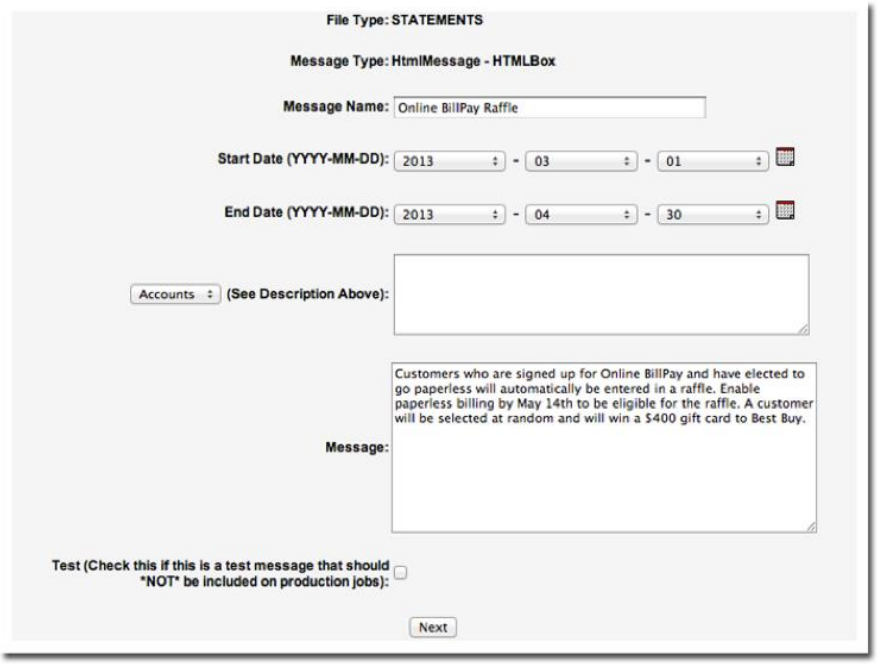
Selective Inserting

InfoSend supports this as standard. InfoSend has the option to suppress both statements and/or envelopes for certain customers. In order to support suppressions, we will program custom logic based off of City criteria and suppression flags or account types found in the data. Selective Inserting allows clients to selectively target insert, flyers, or newsletters to specific mail pieces. Selective Inserting will also allow clients to exclude a #9 return envelope for all customers with credit balance bills, zero balance bills, or AutoPay customers. Custom logic for paperless suppression will be programmed during implementation using flags in your data.

Message Manager with Intelligent Messaging

This free account management tool is a custom-built web-based application that allows clients to control the messages that print on output. Clients can schedule the messages months or even years in advance, as well as set criteria to assign unique messages to different types of customers, or even to individual accounts. A PDF preview displays the message in the actual font that will be used.





dd. Additional Services- Vendor provides print broker services to obtain best pricing for preprinted enveloped, billing forms and other printed material as requested.

InfoSend accepts and supports this requirement and is happy to provide pricing to the City on special mailings, preprinted forms to have on hand, envelope stock, etc. Pricing is contingent on volume and specification. and will be provided upon request.

ee. Vendor must produce the mail in a location within 100 miles of the City that is able to achieve 1-3 day delivery from the USPS.

InfoSend proposes to mail the City of Compton's bills, notices, and letters out of our facility in Anaheim, CA, located approximately 25 miles from the Compton City Hall.

ff. Ability to Interface with Springbrook Software V7.16.0.0, at minimum.

InfoSend has this capability and currently serves 172 clients using Springbrook Software.

C. Solution Implementation Methodology and Support

C. Solution Implementation Methodology and Support: Describe how you propose to work with the City of Compton to deliver services and/or products, including:

• Customer Support- Provide customer support 24-hours, seven days per week.

InfoSend Client Services Support

InfoSend's mission to provide the industry-best support requires excellence and attention to detail within the Client Services (CS) department. InfoSend has designed support around extensive procedural controls to ensure client output is handled accurately and issues are addressed expeditiously. The following describes InfoSend's standard support coverage, the services that are included as part of annual software support, a listing of call priorities and an outline of escalation procedures.

Support Channels and Availability

InfoSend provides the following methods to be reached to initiate a support request:

- 800 Toll-Free Telephone support: (800) 955-9330
- Email via support@infosend.com
- Free electronic access 24 x 7 at www.infosend.com with the following online benefits:
    - Log, track & close support requests
    - View & update support requests
    - Access published documentation
    - Access available downloads
    - Download reports
    - View Job Tracking statistics
    - Download sample files in PDF format

Standard hours of support are from 6:00 AM Pacific to 6:00 PM Pacific, Monday through Friday, excluding designated statutory holidays. Weekend assistance is available and must be scheduled in advance and in most cases is billable.

InfoSend recognizes the below holidays and will be closed should they fall on a weekday.

- New Year's Day
- Memorial Day
- Independence Day
- Labor Day
- Thanksgiving Day
- Christmas Day

Inbound Support Ticketing, Escalation, and Resolution Workflow

All issues or questions reported to support can be tracked via an online support ticket. Account Managers can provide support via telephone, email or the online support ticket tool that can be accessed by logging into www.infosend.com.

1. **Contact Dedicated Account Manager**: Each web submission, call or email is handled with personal support. Clients receive support by contacting their dedicated Account Manager. If the client's dedicated contact is not available, the support request will be handled by another cross-trained Account Manager or Senior Account Manager. This representative will be your liaison through the support process, giving you a single point of contact for issue resolution.

2. **Request Logging:** Each support request can be logged using InfoSend's online Support Ticket Tool. Support Ticket requests are assigned a unique ID and can be viewed by both InfoSend Support and the client's authorized representatives. Support Ticket requests are archived and can be filtered by open and closed requests.
3. **Escalation Procedure:** InfoSend staff will internally escalate any required internal technical or operational resources to ensure that quality issues are resolved quickly and completely the first time. All necessary modifications are thoroughly tested before being applied to client applications to ensure that the final product meets quality expectations.
4. **Ticket Resolution:** Once an issue has been resolved, clients are notified of the solution and allowed to review new sets of samples to approve any changes. Extra attention is paid to the new job throughout our production, quality control and mailing process. When all parties confirm that the job is meeting quality expectations through every step in the process, we will approve and release the job for completion.
5. **Client Satisfaction**: Any concerns or questions around the support being provided may be escalated to the Client Services Director.

• Data Management- Provide data management design that supports integration with the current billing system, specialized requests, reporting, and data analysis ad comparisons.

InfoSend has continuously provided utility bill printing and mailing services for the City of Compton Water Department for nearly 15 years with the below described services:

Data Processing, Print and Mail Reporting Highlights

- **File Transmission and Processing**: InfoSend provides key reports during file transmission, after data processing, and upon file completion so clients are informed throughout the entire process.
- **Process and Postage Summary:** For clients utilizing the Sample Approval workflow, a Process Summary report is presented with details on the work to be performed, along with an estimate of postage.
- **Job Tracking Tool:** As client batches are processed, InfoSend provides a web tool with real-time and historical information when a file has achieved a stage of production.
- **Address Update:** InfoSend provides a full suite of address updates, including National Change of Address (NCOA) reports.

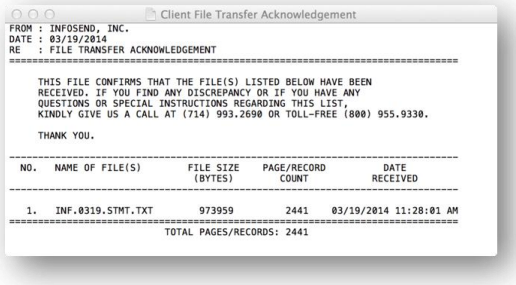
Data Processing, Print and Mail Reporting

InfoSend's Customer Communications Management (CCM) platform provides clients with the necessary reports to reconcile and receive updates throughout the Data Processing, Print and Mail (DPPM) process. InfoSend standard reporting workflow is provided by default, and is able to provide certain reports in a variety of methods including text files, comma delimited files, HTML formatted reports and in some cases, PDFs.

All reports are available either through the InfoSend website and can also be emailed or transmitted via secure FTP. In addition, clients have the capability of assigning internal contacts that have permissions to access/receive reports.

File Transfer Acknowledgement Report

Upon client upload of a data file for processing, InfoSend will send the File Transfer Acknowledgement Report as certification of receipt of the file. The File Transfer Acknowledgement Report provides information about the file name, byte size, page/record count and file receipt date. This report is posted to InfoSend's secure web portal for viewing and is also commonly emailed to designated client staff members.



Client File Transfer Acknowledgement

```
FROM : INFOSEND, INC.
DATE : 03/19/2014
RE   : FILE TRANSFER ACKNOWLEDGEMENT
================================================================================

     THIS FILE CONFIRMS THAT THE FILE(S) LISTED BELOW HAVE BEEN
     RECEIVED. IF YOU FIND ANY DISCREPANCY OR IF YOU HAVE ANY
     QUESTIONS OR SPECIAL INSTRUCTIONS REGARDING THIS LIST,
     KINDLY GIVE US A CALL AT (714) 993.2690 OR TOLL-FREE (800) 955.9330.

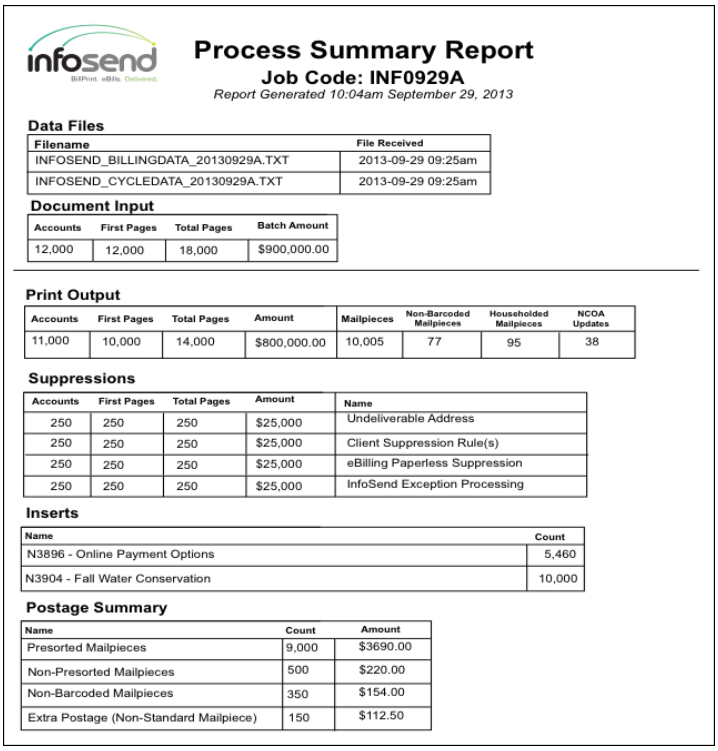
     THANK YOU.

--------------------------------------------------------------------------------
  NO.   NAME OF FILE(S)        FILE SIZE     PAGE/RECORD          DATE
                               (BYTES)         COUNT            RECEIVED
--------------------------------------------------------------------------------

   1.   INF.0319.STMT.TXT        973959          2441    03/19/2014 11:28:01 AM
================================================================================
                          TOTAL PAGES/RECORDS: 2441
```

Process Summary Report

The Process Summary Report is a detailed PDF document that summarizes key data points contained within a document run batch. If a client chooses to review sample files prior to printing, the Process Summary Report will be included as a cover page within each set of samples. It is also posted to InfoSend's "Reports" tab of the web portal in PDF form. The Process Summary Report details important information such as data files that were included within the job, document details such as page count and batch amount if documents are bills, print output information, suppressions, inserts included, and USPS presort counts and estimated postage.



Process Summary Report

Job Code: INF0929A

Report Generated 10:04am September 29, 2013

Data Files

Filename	File Received
INFOSEND_BILLINGDATA_20130929A.TXT	2013-09-29 09:25am
INFOSEND_CYCLEDATA_20130929A.TXT	2013-09-29 09:25am

Document Input

Accounts	First Pages	Total Pages	Batch Amount
12,000	12,000	18,000	$900,000.00

Print Output

Accounts	First Pages	Total Pages	Amount	Mailpieces	Non-Barcoded Mailpieces	Householded Mailpieces	NCOA Updates
11,000	10,000	14,000	$800,000.00	10,005	77	95	38

Suppressions

Accounts	First Pages	Total Pages	Amount	Name
250	250	250	$25,000	Undeliverable Address
250	250	250	$25,000	Client Suppression Rule(s)
250	250	250	$25,000	eBilling Paperless Suppression
250	250	250	$25,000	InfoSend Exception Processing

Inserts

Name	Count
N3896 - Online Payment Options	5,460
N3904 - Fall Water Conservation	10,000

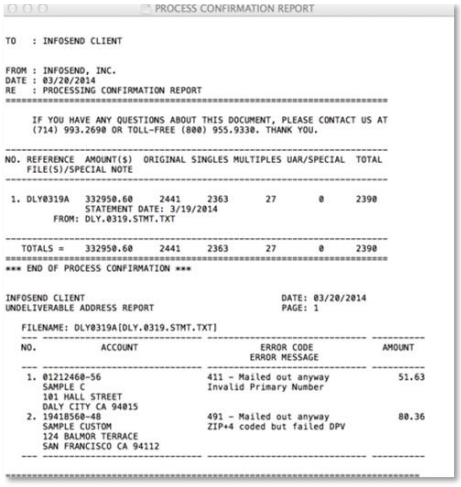
Postage Summary

Name	Count	Amount
Presorted Mailpieces	9,000	$3690.00
Non-Presorted Mailpieces	500	$220.00
Non-Barcoded Mailpieces	350	$154.00
Extra Postage (Non-Standard Mailpiece)	150	$112.50

Process Confirmation Report

The Process Confirmation Report is emailed to designated client staff members as well as posted to the reports section of the web portal after documents have been completed for mailing and released to the USPS. This report provides confirmation that InfoSend has released a job's mail pieces to the USPS for mailing. The Process Confirmation Report can be created in one of three different formats: plain text, XML or HTML.

This report provides the name of the file(s) mailed along with a detailed mail count. For statements, invoices and other financial documents, the total dollar amount is also provided. Additional information can be provided after the "totals" section of the report. For example, addresses that could not be verified for delivery point validation can be listed at the end of this report.



PROCESS CONFIRMATION REPORT

```
TO   : INFOSEND CLIENT

FROM : INFOSEND, INC.
DATE : 03/20/2014
RE   : PROCESSING CONFIRMATION REPORT
================================================================================

     IF YOU HAVE ANY QUESTIONS ABOUT THIS DOCUMENT, PLEASE CONTACT US AT
     (714) 993.2690 OR TOLL-FREE (800) 955.9330. THANK YOU.

--------------------------------------------------------------------------------
NO. REFERENCE   AMOUNT(S)  ORIGINAL SINGLES MULTIPLES UAR/SPECIAL  TOTAL
    FILE(S)/SPECIAL NOTE
--------------------------------------------------------------------------------
 1. DLY0319A   332950.60     2441     2363       27        0      2390
               STATEMENT DATE: 3/19/2014
         FROM: DLY.0319.STMT.TXT

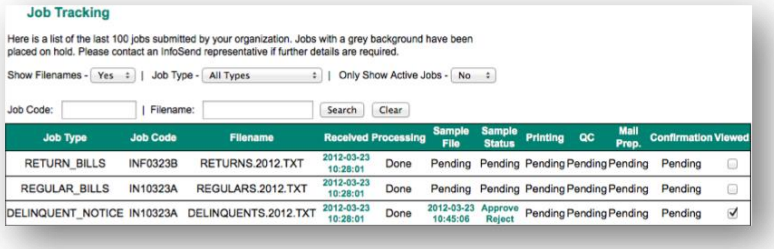
--------------------------------------------------------------------------------
   TOTALS =    332950.60     2441     2363       27        0      2390
================================================================================
*** END OF PROCESS CONFIRMATION ***


INFOSEND CLIENT                                  DATE: 03/20/2014
UNDELIVERABLE ADDRESS REPORT                     PAGE: 1

   FILENAME: DLY0319A[DLY.0319.STMT.TXT]
   --- ------------------------------ ------------------------------ ----------
   NO.              ACCOUNT                      ERROR CODE             AMOUNT
                                                 ERROR MESSAGE
   --- ------------------------------ ------------------------------ ----------
    1. 01212460-56                    411 - Mailed out anyway             51.63
       SAMPLE C                       Invalid Primary Number
       101 HALL STREET
       DALY CITY CA 94015
    2. 19418560-48                    491 - Mailed out anyway             80.36
       SAMPLE CUSTOM                  ZIP+4 coded but failed DPV
       124 BALMOR TERRACE
       SAN FRANCISCO CA 94112
   --- ------------------------------ ------------------------------ ----------
================================================================================
```

Job Tracking Tool

The Job Tracker provides the current status of jobs as it progresses through InfoSend's data processing and print production departments. The Job Tracking tool contains details such as job type, number of component files that are contained within the job, file receipt timestamps, sample files that may be downloaded and the status of printing/quality control/mail preparation. Once a file has been completed for mailing and mail pieces have been released to the USPS a timestamp of file completion confirmation will be provided. InfoSend provides a history of the past 100 jobs that were processed through the system.



Job Tracking

Here is a list of the last 100 jobs submitted by your organization. Jobs with a grey background have been placed on hold. Please contact an InfoSend representative if further details are required.

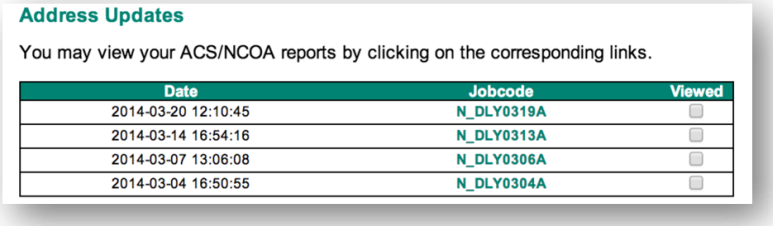
Show Filenames - Yes | Job Type - All Types | Only Show Active Jobs - No

Job Code: | Filename: Search Clear

Job Type	Job Code	Filename	Received Processing	Sample File	Sample Status	Printing	QC	Mail Prep.	Confirmation	Viewed
RETURN_BILLS	INF0323B	RETURNS.2012.TXT	2012-03-23 10:28:01	Done	Pending	Pending	Pending	Pending	Pending	☐
REGULAR_BILLS	IN10323A	REGULARS.2012.TXT	2012-03-23 10:28:01	Done	Pending	Pending	Pending	Pending	Pending	☐
DELINQUENT_NOTICE	IN10323A	DELINQUENTS.2012.TXT	2012-03-23 10:28:01	Done	2012-03-23 10:45:06 Approve Reject	Pending	Pending	Pending	Pending	☑

Address Update Report

Address Updates including NCOALink hits or ACS updates are provided in InfoSend's reporting section. The ACS/NCOALink report is available in three formats: plain text comma delimited, XML or HTML. Most address update reports are either comma delimited or XML formatted so that InfoSend's clients can automate the process of loading updates into their customer information system.



Address Updates

You may view your ACS/NCOA reports by clicking on the corresponding links.

Date	Jobcode	Viewed
2014-03-20 12:10:45	N_DLY0319A	☐
2014-03-14 16:54:16	N_DLY0313A	☐
2014-03-07 13:06:08	N_DLY0306A	☐
2014-03-04 16:50:55	N_DLY0304A	☐

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	MailSequenc	MailerID	JobCode	AccountNum	OAddr1	OAddr2	OCity	OSt	OZip	MAddr1	MAddr2	MCity	MSt	MZip	COAType	Reason
2	700003880	107315	INF0307A	000000-01	123 Water St		WOODLAND	CA	91364	123 Water St		Woodland Hi	CA	91367-4545	NCOA	
3	700004170	107315	INF0307A	000000-02	4240 E La Palma		LOS ANGELE	CA	90011-5518	4240 E La Palma		Los Angeles	CA	90011-3329	NCOA	
4	700004156	107315	INF0307A	000000-03	5454 Main St		LOS ANGELE	CA	90011-3721	5454 Main St		LOS ANGELE	CA	90011-3721	UAA	491:ZIP+4 coded but failed DPV because of invalid primary
5	700004182	107315	INF0307A	000000-04	456 Water St		TORRANCE	CA	90501	456 Water St		TORRANCE	CA	90501	UAA	411:Invalid Primary Number
6	700004080	107315	INF0307A	000000-05	124 Water St		LOS ANGELE	CA	90013	124 Water St		LOS ANGELE	CA	90013	UAA	491:ZIP+4 coded but failed DPV because of invalid primary
7	700004048	107315	INF0307A	000000-06	4241 E La Palma		LONG BEACH	CA	90802	4241 E La Palma		LONG BEACH	CA	90802	UAA	491:ZIP+4 coded but failed DPV because of invalid primary
8	700003938	107315	INF0307A	000000-07	5455 Main St		LOS ANGELE	CA	90007	5455 Main St		LOS ANGELE	CA	90007	RETURN-UAA	V - Vacant
9	700003967	107315	INF0307A	000000-07	5455 Main St		LOS ANGELE	CA	90007	5455 Main St		LOS ANGELE	CA	90007	RETURN-COA	
10																

• Implementation Support- Provide complete turnkey solution and project management support

InfoSend is currently implemented with the City of Compton, eliminating the time, cost and risk of implementation with another provider.

InfoSend Implementation Highlights

- Dedicated Account Manager acts as primary contact and project manager, coordinating all internal setup activities with InfoSend programming and operations staff.
- All setup and training performed virtually, using phone, email, and web-based tools for issue tracking and screen sharing.
- All communications, documentation and test files tracked and stored securely within the InfoSend CRM system, allowing other InfoSend personnel to contribute or take ownership of the project.
- Key milestones are established at kickoff, then tracked and reported throughout the project with 4 key phases: Requirements Gathering, Application Build, User Acceptance Testing (UAT), Go-Live.
- During Application Build, InfoSend's Data Processing platform is configured to automate client-specific Quality Assurance (QA) during client data processing.
- All web facing applications are internally validated and then provided to client for training and User Acceptance Testing (UAT) prior to go live.
- Parallel Testing is run prior to Go-Live, ensuring all aspects of the application are validated before launch.
- Go-Live includes an "all-hands" approach, with all key InfoSend managers required to review the launch day activity and sign off before application go-live is final.

InfoSend Implementation

InfoSend's client-focused service and industry-leading client retention rate starts with a successful implementation. Since 1996 InfoSend has continually refined the implementation process to ensure clients Go-Live occurs expeditiously and without error.

All InfoSend implementations have 4 key phases.

1. **Requirements Gathering**
2. **Application Build**
3. **User Acceptance Testing (UAT), Samples, Parallel Testing, and Training**
4. **Go-Live and Follow Up**

Requirements Gathering

The project is started with a dedicated Account Manager assigned to the project. The Account Manager acts as the primary point of contact with clients while working with all internal InfoSend programming and operations staff, and will chair a recurring (often weekly) implementation meeting with the client's key staff. InfoSend, as a cloud-based solutions provider, engages clients in implementation and support via phone, email and web-based tools, including web-browser screen sharing. All setup, training and request tracking is provided virtually using industry standard tools. Critical communications sent to or received from clients during the implementation are centrally archived in the InfoSend CRM system, ensuring all aspects are documented and the implementation can continue should the primary resources be out of the office.

The Account Manager establishes key milestones and completes standardized steps in the InfoSend implementation plan. The process includes requirements gathering and analysis of the application to be developed, including a data mapping exercise, resulting in a Statement of Work (SOW) for client approval.

Application Build

Once the SOW is approved, the application undergoes development and configuration. Prior to completion of development, the application is reviewed by a secondary Account Manager or member of the IT management group to ensure that no task was left undone or done incorrectly. Sample output is produced and checked by InfoSend Quality Control, automated Quality Control methods are configured within processing.

Samples, Parallel Testing, and Training

During the last phase of the implementation, output and application web access is provided to clients for User Acceptance Testing (UAT). Once the application build is validated and accepted by the client, the application is put into Parallel Testing mode. During this time clients are encouraged to transfer copies of live data to InfoSend to be automatically processed and output for review, simulating go-live. Clients check the web application and output to ensure that it is satisfactory and any requested revisions will be completed before go-live. Any payment related applications are tested to ensure payment deposits are received and reconciled. Clients are also trained on how to use InfoSend tools and reporting to support the application at this time.

The hour-long, web-based training covers:

- File uploads
- Sample review and approval
- Managing document messages and insert requests
- Accessing archived reports
- Managing User Permissions
- Performing research and support for customer activity
- Payment reconciliation (for payment applications)
- Submitting, viewing and closing support requests

Go-Live and Follow Up

Go-Live of the application includes an "all-hands" approach, with all key InfoSend managers required to review the launch day activity and sign off before application output is final. After Go-live, your Account Manager performs a post go-live follow up to ensure client satisfaction.

• Training- Provide training to City of Compton staff.

Training is provided. Please see the subsection **Samples, Parallel Testing, and Training** in the response to the item above.

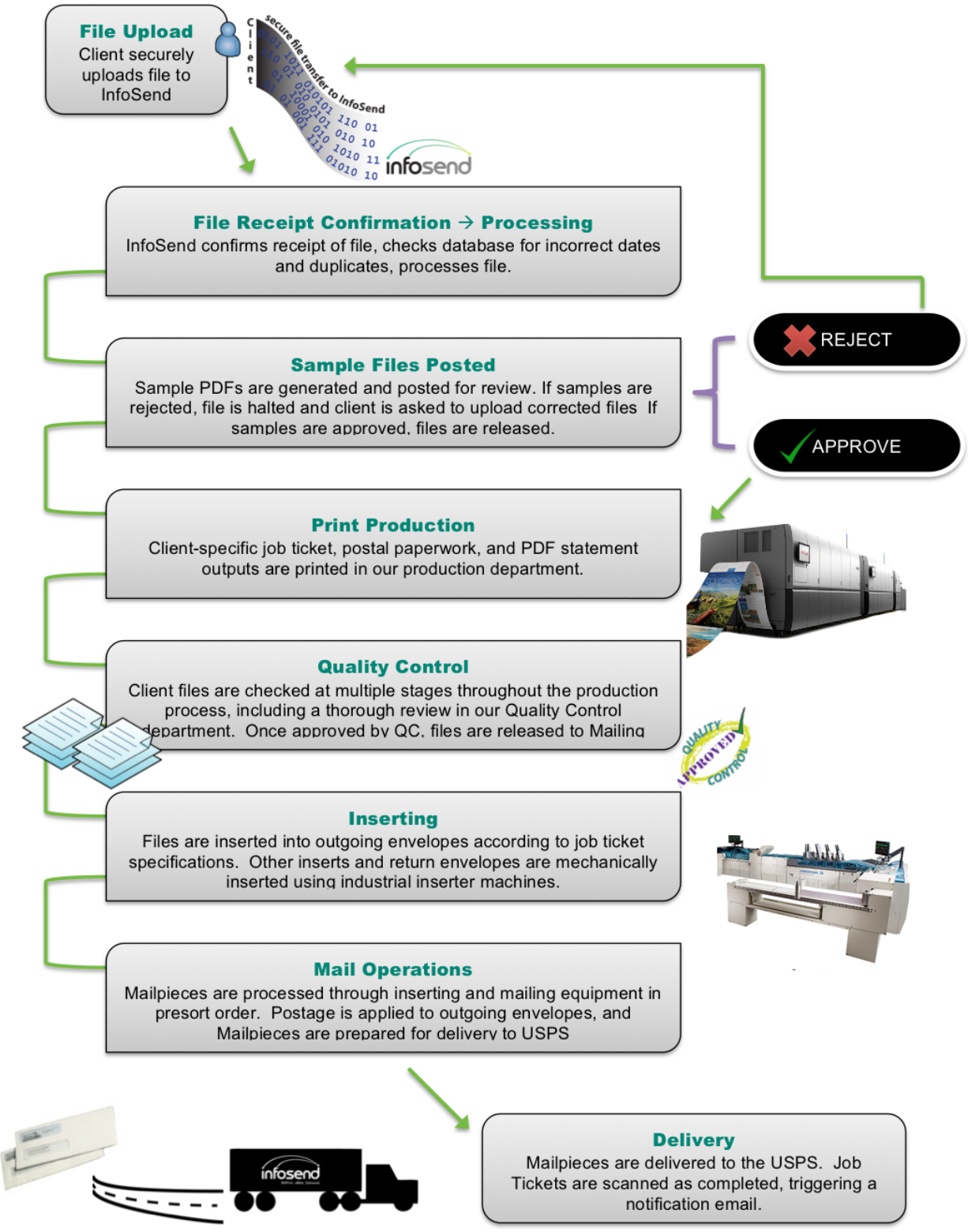
• Software updates- Provide future software releases or enhances services as part of the software fees.

InfoSend System and Software Updates Highlights

- Dedicated staff for Research and Development, ensuring InfoSend products and services evolve continually.
- System Architecture separates client-specific programming from core system workflow, ensuring backwards compatibility and eliminating client impact during key platform security upgrades and enhancements.
- Agile methodologies used, allowing team to prioritize and ship critical updates quickly and on-demand.
- Changes to the system must undergo rigorous regression testing in a test environment, with software changes following OWASP standards.
- Requests for system improvements directed to the client Account Manager are escalated to the development team for analysis, feedback and release timeline.
- System enhancements communicated via periodic email updates, with dedicated client Account Manager available to assist further.

• Technical documentation- Provide technical documentation for support staff including system overviews, design, flowcharts, and file layouts.

InfoSend is currently implemented with the City. A diagram overviewing the production process is provided below and additional documentation can be provided upon request.


File Upload
Client securely uploads file to InfoSend
Client
secure file transfer to InfoSend
infosend
File Receipt Confirmation → Processing
InfoSend confirms receipt of file, checks database for incorrect dates and duplicates, processes file.
Sample Files Posted
Sample PDFs are generated and posted for review. If samples are rejected, file is halted and client is asked to upload corrected files If samples are approved, files are released.
REJECT
APPROVE
Print Production
Client-specific job ticket, postal paperwork, and PDF statement outputs are printed in our production department.
Quality Control
Client files are checked at multiple stages throughout the production process, including a thorough review in our Quality Control department. Once approved by QC, files are released to Mailing
QUALITY APPROVED CONTROL
Inserting
Files are inserted into outgoing envelopes according to job ticket specifications. Other inserts and return envelopes are mechanically inserted using industrial inserter machines.
Mail Operations
Mailpieces are processed through inserting and mailing equipment in presort order. Postage is applied to outgoing envelopes, and Mailpieces are prepared for delivery to USPS
infosend
Delivery
Mailpieces are delivered to the USPS. Job Tickets are scanned as completed, triggering a notification email.

• User Manuals- Provide a complete set of user manuals for all software applications to document and explain system features and functions. Comment on availability of manuals online and mobile accessibility.

InfoSend's tools are designed to be user friendly and self explanatory, with help provided inline for the user within the web portal. InfoSend provides training and unlimited support while providing services.

D. Costs

D. Costs: Provide - in a separate sealed envelope - the costs for the proposed services. It should be based on all tasks and in the format identified in the scope of services. Any additional cost items included must be distinguished from those listed in the chart attached as Exhibit "A".

InfoSend has provided its pricing in a separate sealed envelope.

BillPrint. eBills. Delivered.

An *Innovative* Outsourcing Partner

InfoSend, Inc. Response to:

City of Compton, CA
Request for Proposals
Utility Bill Printing and Mailing Services
Pricing Proposal

Due: 7.28.2023

Time: 4:00 pm

Prepared for: Victor Meza

Water Department General Manager

Provided by:

Glen Everroad
Government Solutions
glen.e@infosend.com
Office: 714.993.2690
Mobile: 949.874.4786

Kelly Law
Territory Sales Manager
kelly.l@infosend.com
Office: 714.993.2690
Mobile: 949.566.3891

InfoSend Data Processing, Print and Mail Pricing

Document Production Summary	
Utility Statements Package includes: one printed page up to 2/2 ink, InfoSend outgoing #10 envelope, InfoSend #9 return envelope	**$0.1535 per document**
Past Due Notices Package includes: one printed page up to 2/2 ink, InfoSend outgoing #10 envelope	**$0.1329 per document**

Finished mail pieces are delivered to the USPS **within one (1) business day.** If electronic PDF samples (proofs) are requested then the mailing will be completed within one day of sample approval. File upload deadline for next-day mailing is 3:00PM local time at the production facility designated for your account. If samples are required then they must be approved by 5:30PM local time for the file to be mailed by the next business day.

The below provides the components of the summary price given above. All pricing is based on "Client Volume Assumptions" listed below and excludes applicable sales tax.

Data Processing	
Setup Fee - Express PDF Input Files	$0.00 CURRENTLY IMPLEMENTED
Setup Fee – Data Only Input Files	$0.00 CURRENTLY IMPLEMENTED
Document Re-Design Fee	$160.00*
Statements Data Processing, QC, Mail Prep Fee (per document)	**$0.0691**
Past Due Data Processing, QC, Mail Prep Fee (per document)	**$0.0705**

***InfoSend will provide Compton 15 hours toward a redesign effort with no billable fee should it be desired.**

Printing and Mailing Service	
Statements Printing Fee per Page with Blue Highlighting	**$0.0216**
Past Due Printing Fee with Red Highlighting	**$0.0216**
USPS Postage	**Pass-through** A postage deposit will be required prior to starting service.
Print Color Options (colors per side) *	$0.03 for 4/4 printing
Inline Insert Print Fee*	$0.0681 Black printing $0.0781 Color printing
Excess Pages Handwork Surcharge (per mail piece)	$0.35
Address Updates – per "hit" (address that gets updated)	$0.30 NCOA $0.30 ACS
*Prices assume normal ink/toner coverage for business documents. Flood coating the entire page in color or other types of extremely high coverage designs may cost more or not be technically feasible. Extremely high coverage designs can cause content to bleed through to the other side of the page or to cause the page to curl too much to work properly with high-speed mail inserting equipment.	

Materials	
Standard 8.5” x 11” Paper Stock (per sheet)	**$0.0158**
Standard Double Window Outgoing #10 Envelope	**$0.025**
Standard Single Window Return #9 Envelope	**$0.022**
Outgoing Flat Envelope – used for mail pieces with excess pages	$0.1791

Insert Services	
InfoSend Produced	Quoted based on specification
Envelope Messaging (Snipes)	Quoted based on specification
Electronic Inserts	$0.01
Inserting Fee	$0.01 per insert

Optional Document Services	
Enhanced Print Quality	$0.02
Print Image Archiving (Per Document Image), with included USPS mail tracking	$0.0151 - For 12 Months of Retention $0.0251 - For 18 Months of Retention $0.0271 - For 24 Months of Retention $0.0321 - For 36 Months of Retention
Final Doc Transfer (FDT)	$0.015 per image InfoSend Batch File $0.025 per image Custom File Format
Professional Services Rate (per hour)	$160.00
Returned Mail Handling	$0.30 per reported returned mail piece
Remit Tracking	$50 monthly support fee

Fee Explanations

Data Processing

- **Setup Fee - Express PDF Input:** requires a final composed PDF is uploaded to InfoSend for processing. Clients maintain control of document look and feel, but InfoSend designs a program to parse the necessary data from the PDF.
- **Setup Fee - Data Only Input:** requires the client provide a flat data extract, InfoSend creates, hosts and maintains an application to generate documents. Existing document design is copied.
- **Document Re-Design Fee:** using the "Data Only Input" method, InfoSend's Client Services Team assists in redesigning the format of printed documents to improve communications or to take advantage of new printing capabilities.
- **Data Processing Fee:** per document image that is processed by the InfoSend system for output.

Printing and Mailing Service

- **Print Fee:** price includes baseline number of colors printed on the front and back of the document. All variable and static images are dynamically imaged onto white form with a perforation.
- **Postage:** clients are invoiced for the exact postage used. Leveraging InfoSend's USPS compliance and expertise, clients are provided the lowest possible USPS automated rates when client batches qualify.
- **Optional Color Upgrades:** Different options are available at different prices. Numbers fewer than 4 equal individual colors, 4 equals full color. The number 1 means black or grey. All sheets are billed at the same rate; the price for the sheet with the highest number of colors is the applicable fee. **4 equals CMYK (full color).**
- **Batch Fee:** assessed to cover InfoSend costs when batches transferred to InfoSend fall below threshold.
- **Inline Insert Print Fee:** price for inserts printed on demand as additional pages. Allows for more dynamic customer messaging without the extra pre-production lead time and overhead.
- **Excess Pages Handwork Surcharge:** surcharge is assessed per mail piece (not per page). This surcharge only applies to multiple page bills that have too many pages to be inserted into a #10 envelope by machine. This surcharge covers the necessary manual labor required to process these mail pieces.
- **Address Updates – NCOALink or ACS:** per reported update. InfoSend electronically reports the addresses it received in your data that need to be updated because the customer filed a Change of Address Report with the USPS. Cost is per update.

Materials

- **Paper Stock:** white paper stock with or without perforation. Paper is 8.5x11" and 24lb. Price includes all inventory costs. A larger 8.5x14" format is available at a higher material cost and higher printing cost.
- **Outgoing #10 Envelope:** #10 InfoSend Standard Double Window Outgoing Envelope. Includes security tint printed on the inside of the paper stock and clear film that prevent the contents of the envelope from being viewed. Sourced with sustainably logged paper (SFI).
- **Return #9 Envelope:** #9 InfoSend Standard Single Window Return Envelope. Includes the same security tint and SFI paper as the #10.
- **Outgoing Flat Envelope:** single window envelope, only used for multiple page statements that do not fit in the #10 envelope.

Insert Services

- **InfoSend Produced Inserts:** utilizing InfoSend printing and/or design services, inserts can be produced by InfoSend. Price quoted on request.
- **Envelope Messaging (Snipes):** custom messages and images can be printed onto the standard InfoSend #10 double window envelope as a more cost-effective alternative to pre-manufactured custom envelopes. The price depends on the artwork – number of colors and whether it prints on one or both sides of the envelope, as well as order quantity. Price is quoted upon request.
- **Electronic Inserts:** fee per digital image of a physically produced insert included in the PDF copy of a document. Ensures that client representatives and client customers can get the same information in the electronic bill as would go out physically.
- **Inserting Fee:** client provided or InfoSend produced inserts to be included with InfoSend produced mail. Additional fee applies if insert arrives at InfoSend but requires folding prior to insertion. Setup fees may apply for programming selective inserting. InfoSend-printed inserts are quoted upon request.

Optional Document Services

- **Enhanced Print Quality:** the baseline print image quality for transactional documents such as statements and invoices is 600 x 600 DPI. Work produced from InfoSend's Anaheim facility can be printed at an enhanced image quality at an additional cost. This option uses high definition pigment ink & variable drop sizes to achieve a perceived 1200 x 1200 DPI image quality.
- **Print Image Archiving:** fee per document to process, index, and store a document as a PDF for a set number of months. PDFs are securely accessed using an InfoSend website application, and includes USPS mail tracking for all outbound First Class mailed documents. Setup fees may apply depending on configuration needs.
- **Print Image Archive API Monthly Support Fee:** a flat monthly support fee to provide API access to documents in the InfoSend Print Image Archive. InfoSend will work with the designated third parties that a Client chooses, and provide support and open access to API calls on a monthly basis.
- **Final Doc Transfer FTP:** each completed InfoSend batch is indexed and transferred to you via FTP or SFTP to store on your own network. InfoSend's standard Batch File format is one PDF per batch with an XML companion file providing meta data and page numbers. If the client requires a custom scheme, including individual PDFs per each image in a batch, the Custom fee applies. Note: setup fees may also apply for some custom setups.
- **Professional Services Fee:** per hour and performed only upon request for customizations made to processing program or document format after go-live. Work is only started after receiving client approval of a formal quote.
- **Returned Mail Handling:** InfoSend will provide electronic reporting of mail that is returned by USPS, saving clients the hassle of receiving and opening returned mail to update records. All records which are not delivered will be securely destroyed and recycled after reporting.
- **Remit Tracking:** for clients utilizing the Print Image Archiving service, InfoSend can also track inbound mail from customers utilizing an included remittance stub in the outbound mail. With Remit Tracking clients will be able to see when a customer responded to the original mail piece, as well as get a daily report of inbound mail with an estimated value of payment remittances based on the outbound mail.

October 3, 2023

TO: **MAYOR AND CITY COUNCIL MEMBERS**

FROM: **MUNICIPAL WATER DEPARTMENT**

SUBJECT: **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ENTER INTO A THREE-YEAR AGREEMENT WITH AND ESTABLISH A PURCHASE ORDER TO BLUE LOCKER FOR UNDERWATER TANK INSPECTION AND CLEANING SERVICES IN THE AMOUNT OF FIFTY-FIVE THOUSAND SIX-HUNDRED AND FIFTY DOLLARS ($55,650.00)**

SUMMARY

The City Council will consider a Resolution authorizing the City Manager to enter into a three-year (FY's 2023-2024, 2024-2025, 2025-2026) agreement with and establish a purchase order to Blue Locker for Underwater Tank Inspection and Cleaning Services in the amount of Fifty Five Thousand, Six Hundred and Fifty Dollars ($55,650.00) during the first-year of the agreement (FY 2023-2024). Annually thereafter, the cost for these services may be subject to a Divers Prevailing Wage increase, which will be taken into consideration during the budget development process, during subsequent fiscal years.

BACKGROUND

The City of Compton's Municipal Water Department (Department) service area is primarily situated within the City of Compton's corporate boundary, which includes approximately 6.73 square miles. The service area population was estimated to be 74,260 in 2020.

The Department's existing potable water system consists of the following:

- One (1) open zone
- Four (4) active storage tanks with 3.0 Million Gallons (MG) volume each
- Six (6) active wells
- Two (2) inactive wells (16 & 20 are offline)
- Three (3) imported water connections
- 164.9 miles of pipeline 1-inche to 24-inches in diameter
- 1,359 fire hydrants
- 14,136 service connections
- Four (4) active storage tanks
- One (1) .900 MG reservoir currently inactive

Staff Report – Resolution Authorizing Blue Locker Agreement
Underwater Tank Inspection and Cleaning Services
October 3, 2023

The Department's water storage tanks should be inspected and cleaned every three (3) years per industry guidelines. However, the Department's water storage tanks were last inspected and cleaned on March 3, 2020, which makes them approximately six (6) months overdue for these services.

The Department's water storage tanks will be inspected and cleaned during the first year of this agreement. However, the Department wishes to retain the services provided by the consultant throughout the term of the agreement for emergencies as they arise. Emergencies can emerge in the form of storage tank leaks, which would require immediate drainage, welding, and epoxy coating to restore. Therefore, it is imperative that we enter into a three-year agreement with the consultant, so emergency repairs can be made on an as needed basis, without any disruptions in service.

STATEMENT OF THE ISSUE

The Department commenced the Request for Proposal (RFP) process on June 28, 2023, and it concluded on July 19, 2023; during this time, we were able to garner responses from two consultants that were interested in providing the Department with underwater tank inspection and cleaning services. The RFP sought out a three (3) year Agreement (FY's 2023-2024, 2024-2025, 2025-2026), with the option to extend the agreement for one (1) three-year renewal option for services related to underwater tank inspection and cleaning services.

The consultants that submitted proposals are listed as follows:

Vendor	Base Price
Blue Locker	**$53,000.00**
H2O Solutions, LLC	$19,600.00 (Consultant did not attend the **required** pre-proposal meeting, which included the project site tour, Consultant also submitted an incomplete bid)

After a thorough review of the proposals submitted, staff has determined that Blue Locker was deemed the most responsive and responsible bidder. Given the fact that Blue Locker attended the **required** pre-proposal meeting, which included touring the project site; and they complied with the full terms of the RFP, unlike the other proposer.

It should also be noted that the services provided in this agreement, should be completed during the first Fiscal Year of the agreement. However, the consultant will be on-call for emergency purposes throughout the term of the agreement. Emergencies would be at the guidance and approval of the Production & Distribution Supervisor, as well as the General Manager of the Department.

The water tanks and their respective cost are as follows:

	Tank Name, Capacity	**Cleaning and Inspection Cost**
1.	Tank 1 (WST, 3.0 MG)	$11,000.00
2.	Tank 2 (WST, 3.0 MG)	$11,000.00
3.	Tank 3 (WST, 3.0 MG)	$11,000.00
4.	Tank 4 (WST, 3.0 MG)	$11,000.00
5.	Tank 5 (BST, 750,000 Gal.)	$5,500.00
6.	Tank 6 (BST, 200,000 Gal.)	$3,500.00
	Total:	**$53,000.00 (6 tanks)**

The aforementioned costs are based on the current Department of Industrial Relations (DIR) prevailing wage, which are **mandatory** and subject to an increase each year. Therefore, future work related to underwater tank inspection and cleaning services are subject to that increase. The current diver prevailing wage is attached for review, under "Diver Prevailing Wage Doc."

Furthermore, if epoxy kits are required to perform services related underwater tank inspection and cleaning services, it is an additional cost of $250.00 per kit. Additionally, if sediment bag removal is required, it is an additional cost of $200.00 per bag. Therefore, the Department is requesting an additional five (5) percent contingency amount ($2,650.00), in addition to Blue Locker's $53,000.00 proposal. The contingency amount should also cover any emergency services that may arise throughout the year.

ALTERNATIVES

Staff does not recommend any alternatives.

FISCAL IMPACT

Funds in the amount of Fifty Five Thousand Six Hundred and Fifty Dollars ($55,650.00) are currently available and will be allocated annually during the budget development process in the Department's Contract Services Fund. Annually thereafter, the cost for these services may be subject to a Diver Prevailing Wage increase, which will also be taken into consideration during the budgeting development process.

Increase Expenditure	**Account Description**	**Amount**
5000-870-000-4266	Contract Services	$50,000.00

5000-900-000-4266	Contract Services	$5,650.00
		Total= $55.650.00

RECOMMENDATION

Staff recommends that Council adopt the attached Resolution, authorizing the City Manager to enter into a three-year (FY 2023-2024, 2024-2025, 2025-2026) agreement with and establish a purchase order to Blue Locker, for Underwater Tank Inspection and Cleaning Services in the amount of Fifty Five Thousand Six Hundred and Fifty Dollars ($55,650.00) during the first-year of the agreement (FY 2023-2024). Annually thereafter, the cost for these services may be subject to a Diver Prevailing Wage increase, which will be taken into consideration during the budget development process, during subsequent fiscal years.

VICTOR MEZA
GENERAL MANAGER
MUNICIPAL WATER DEPARTMENT

APPROVED FOR FORWARDING:
JERRY GROOMES
CITY MANAGER

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ENTER INTO A THREE-YEAR AGREEMENT WITH AND ESTABLISH A PURCHASE ORDER TO BLUE LOCKER FOR UNDERWATER TANK INSPECITION AND CLEANING SERVICES IN THE AMOUNT OF FIFTY-FIVE THOUSAND SIX-HUNDRED AND FIFTY DOLLARS ($55,650.00)

WHEREAS, the Municipal Water Department (Department) service area is primarily situated within the City of Compton's corporate boundary, and includes approximately 6.73 square miles; and

WHEREAS, the Department's existing potable water system consists of the following:

- One (1) open zone
- Four (4) active storage tanks with 3.0 Million Gallons (MG) volume each
- Six (6) active wells
- Two (2) inactive wells (16 & 20 are offline)
- Three (3) imported water connections
- 164.9 miles of pipeline 1-inche to 24-inches in diameter
- 1,359 fire hydrants
- 14,136 service connections
- Four (4) active storage tanks
- One (1) .900 MG reservoir currently inactive

WHEREAS, the Department's water storage tanks should be inspected and cleaned every three (3) years, per industry guidelines; and

WHEREAS, the Department's water storage tanks will be inspected and cleaned during the first year of this agreement, but the Department wishes to retain the services provided by the consultant throughout the term of the agreement for emergencies as they arise; and

WHEREAS, the Department was interested in a three (3) year agreement, which entails FY 2023-2024, FY 2024-2025, FY 2025-2026, with the option to extend the agreement for (1) additional three (3) fiscal year term; and

WHEREAS, the consultant whose proposal was accepted, as well as the other proposal that was considered are as follows:

Vendor	**Base Price**
Blue Locker	**$53,000.00**
H2O Solutions, LLC	$19,600.00 (Consultant did not attend the **required** pre-proposal meeting, which included the project site tour, Consultant also submitted an incomplete bid)

WHEREAS, staff has determined that Blue Locker was deemed the lowest responsive and most responsible bidder; and

WHEREAS, Blue Locker was the only proposer that attended the **required** pre-proposal meeting, which included touring the project site; and they also complied with the full terms of the RFP, unlike the other proposer; and

WHEREAS, staff is unable to determine an approximate cost of the other proposer because their proposal was incomplete; and

WHEREAS, Blue Locker's proposal included the following cost:

	Tank Name, Capacity	**Cleaning and Inspection Cost**
1.	Tank 1 (WST, 3.0 MG)	$11,000.00
2.	Tank 2 (WST, 3.0 MG)	$11,000.00
3.	Tank 3 (WST, 3.0 MG)	$11,000.00
4.	Tank 4 (WST, 3.0 MG)	$11,000.00
5.	Tank 5 (BST, 750,000 Gal.)	$5,500.00
6.	Tank 6 (BST, 200,000 Gal.)	$3,500.00
	Total:	**$53,000.00 (6 tanks)**

WHEREAS, the aforementioned costs are based on the current Department of Industrial Relations (DIR) prevailing wage, which are **mandatory** and subject to an increase each year; and

WHEREAS, the Department is also requesting an additional five (5) percent contingency amount ($2,650.00), in addition to Blue Locker's $53,000.00 proposal, which will be used to cover any emergency services performed by Blue Locker that may arise throughout the fiscal year; and

WHEREAS, in subsequent fiscal years, there **may** be a need to increase the amount of funding in the agreement, as determined by any increases in the Diver Prevailing Wage, or any additional services requested by the Department on emergency basis; and

WHEREAS, funds for this expenditure in the amount of Fifty Thousand Dollars are available in the Department's Contract Services fund in Account No. 5000-870-000-4266. The remainder of funds in the amount of Five Thousand Six Hundred Fifty Dollars are available in the Departments Contract Services fund in Account No. 5000-900-000-4266 for a combined total expenditure of Fifty-Five Thousand Six-Hundred Fifty Dollars.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMPTON DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That the proposal from Blue Locker is hereby accepted and the other proposal is rejected.

SECTION 2. That the City Manager is hereby authorized to enter into an agreement, on the advice and approval of the City Attorney, with and issue a purchase order to Blue Locker in the amount of Fifty Thousand Dollars ($50,000.00) from account 5000-870-000-4266 and Five Thousand, Six Hundred Fifty Dollars ($5,600.00) from account 5000-900-000-4266 for a combined total cost of Fifty-Five Thousand Six Hundred Fifty Dollars ($55,650.00).

SECTION 3. That $50,000.00, be allocated in Account No. 5000-870-000-4266 and $5,650.00 from Account No. 5000-900-000-4266 during the first fiscal year of the agreement (FY 2023-2024), and that amount be reviewed and updated to reflect any increases in the Diver Prevailing Wage, or any additional services on an annual basis for the duration of this agreement, as applicable.

SECTION 4. That a copy of this Resolution shall be filed in the offices of the City Manager, City Controller, City Clerk and the Compton Municipal Water Department.

SECTION 5. That the Mayor shall sign and the City Clerk shall attest to the adoption of this Resolution.

ADOPTED this _____ day of _____, 2023.

_____
MAYOR OF THE CITY OF COMPTON

ATTEST:

_____
CITY CLERK OF THE CITY OF COMPTON

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF COMPTON: ss

I, Vernell McDaniel, City Clerk of the City of Compton, hereby certify that the forgoing Resolution was adopted by the City Council, signed by the Mayor and attested by the City Clerk at a regular meeting thereof held on the _____ day of _____, 2023.

That said Resolution was adopted by the following vote, to wit:

AYES: COUNCIL MEMBERS-
NOES: COUNCIL MEMBERS-
ABSENT: COUNCIL MEMBERS-
ABSTAIN: COUNCIL MEMBERS-

_____
CITY CLERK OF THE CITY OF COMPTON

City of Compton
WATER DEPARTMENT
205 South Willowbrook Ave., Compton, California 90220
Phone (310) 605-5595 Fax (310) 763-4567

Request for Proposals
for
Underwater Tank Inspection and Cleaning Services

The City of Compton (City) is soliciting a Request for Proposal (RFP), through a competitive process, for procurement of underwater tank inspection and cleaning services for the Municipal Water Department's Reservoir Tanks. The City is seeking an agreement term of three years, with one, three-year renewal option.

To be considered responsive to the RFP requirements, contractors must submit a proposal indicating their knowledge and experience related to the services being sought. **If you have any questions, please contact Victor Meza, Water Department General Manager by phone at 310-605-5555 or by email at vmeza@comptoncity.org.** The complete RFP can be viewed on the City's website at **https://www.comptoncity.org/departments/city-clerk/rfps-and-bids.**

In order for your proposal to be considered, **submit four (4) copies marked "RFP-UNDERWATER TANK INSPECTION AND CLEANING SERVICES" with one (1)-Cost Proposal in a separate sealed envelope to**:

City of Compton
City Clerk's Office
Vernell McDaniel, City Clerk
205 S. Willowbrook Avenue
Compton, CA 90220

Submission Deadline: Wednesday, July 19, 2023 at 4:00 p.m.

Vernell McDaniel,
City Clerk

City of Compton

WATER DEPARTMENT

205 South Willowbrook Avenue, Compton, California
90220 Phone (310) 605-5595 Fax (310) 763-4567

Request for Proposals for Underwater Tank Inspection and Cleaning Services

1. INTRODUCTION

The purpose of this Request for Proposal (RFP) is to solicit proposals, through a competitive process, for procurement of underwater tank inspection and cleaning services for the Municipal Water Department's Reservoir Tanks. The City is seeking an agreement term of three years, with one, three-year renewal option.

The following are required:

- Certified Commercial Diver Licenses required. ADCI Cards must be with Diver at all times.
- Payment of prevailing wage rate is required under California Department of Interior/ Carpenters/ Diver under 50'.
- All wages MUST be reported electronically through the Department of the Interior before final checks are approved for distribution.
- Diver must be a NACE 1 Coating inspector

2. GENERAL

The City of Compton's Municipal Water Department (CMWD) service area is primarily situated within the City of Compton's corporate boundary. The CMWD's service area includes approximately 6.73 square miles, primarily within the City of Compton, and the service area population was estimated to be 74,260 in 2020.

CMWD existing potable water system consists if the following:

- One (1) open zone
- Four (4) active storage tanks with 3.0 Million Gallons (MG) volume each
- Six (6) active wells
- Three (3) imported water connections
- 164.9 miles of pipeline 1-inches to 24- inches in diameter
- 1,359 fire hydrants
- 14,136 service connections
- Eight (8) wells (Well 16. & 18. Are offline)
- Four (4) active storage tanks (12.0 MG total capacity)
- One (1) currently inactive, Cylindrical factory powder coated carbon steel storage tank (750,000 MG volume)

To be considered responsive to the RFP requirements, contractors must submit a proposal indicating their knowledge and experience related to the services being sought. **If you have any questions, please contact Victor Meza, Water Department General Manager by phone at 310-605-5555 or by email at vmeza@comptoncity.org.**

Submission Deadline: Wednesday, July 19, 2023 at 4:00 p.m.

3. SCOPE OF SERVICES

A. BACKGROUND

The CMWD is seeking proposals from experienced tank diving companies to perform comprehensive inspection and interior cleaning services, which may include minor repairs. The scope includes four (4) active storage tanks with a total capacity of 12.0 MG. The four storage tanks are located at 18604 South Wilmington Avenue in the City of Carson. Each tank is cylindrical, 120 feet in diameter, and has a capacity of 3.0 MG. The ground surface elevation is 190.33 feet amsl. With an overflow level of 35", the hydraulic grade line for the open zone is 255.33 feet amsl.

B. PROJECT & CLEANING SCHEDULE

Inspection and cleaning on all metal potable water tanks are conducted once every three-years, or as often as the Department determines a need. The selected vendor shall complete the set of tank inspection and cleaning per designated cycle within 90-days' notice.

C. TECHNICAL

The selected vendor shall provide all equipment, personal protective equipment, labor, etc. to ensure work is completed within federal, state, local, and District regulations in order to complete tank diving inspections and cleaning services, which may include minor repairs. The vendor shall secure site, disinfect and clean area when finished. Tanks shall remain on-line during both the inspection and cleaning services. Inspections shall proceed

immediately following cleaning to capture structure integrity of tanks between maintenance inspections.

The selected vendor shall report any structural concerns immediately to the Production and/or Distribution Supervisor to assess recommended repair. No repair shall be completed without securing authorization from the Production and/or Distribution Supervisor.

Water discharged from a reservoir during a cleaning procedure that could reach a blueline stream or waterway shall de de-chlorinated using sodium-meta-bisulphate or an equivalent approved by the CMWD at no additional charge. Proper arrangements prior to discharge to be made with CMWD. If the CMWD or local water quality boards require sediment containment, material filter bags shall be used. Filter bag material shall be able to process 100 gpm and retain all materials 70 microns and larger, it shall be sized to minimize turbulence of discharged water. The company shall include a separate price for bag disposal.

D. POTABLE WATER TANKS

Divers shall use fully dry suits free of defects that shall be standard NSF60/61 approved materials. Company shall carry documentation demonstrating suits comply with potable water application, company shall be required to use vulcanized rubber dry suits.

All equipment and diver (external gear), shall be disinfected with a 200+ ppm chlorine solution, immediately preceding tank entry.

E. DIVERS AND OPERATORS

Dive team shall comply with all federal, state, and local regulations, including but not limited to: Government Code Section 170, California Code of Regulations Group26, articles 153-153, Sections 6050-6063, and applicable ANSI standards. Dive team shall be certified commercial divers who have graduated from an ACDE Approved Commercial Diving Course or equal (PADI and NAUI- certification will not be accepted).

The dive team shall consists of no less than a three-person team (Diver, Tender & Dive Supervisor), all of whom shall be certified commercial divers. All team members shall have a current CPR & First Aid Card, 02 Administrator Card, and a complete diver physical within the past 24 months.

The selected vendor shall submit the following documentation: Copy of Standards and Procedures Manual, Safe Practices Manual, Diver Logbooks, and the latest Air Testing Reports. The vendor shall provide certifications of training for all personnel conducting diving operations.

All diving operations shall be conducted with surface-supplied commercial grade diving equipment, including compressor (or compressed air bottle storage system), volume tank, air control system, filter system and pneumofathometer. The air source shall have been tested within the past 180 days, for oil mist and other contaminants, in accordance with requirements for Grade D breathing air.

All diving operations shall be conducted utilizing a totally encapsulated diving dress, diver hardhat with sealed neck dam, and a vulcanized rubber dry suit, all in good repair. A band mask shall be specifically prohibited for any instance but in an emergency.

The diver hard hat shall be equipped with operating voice communication to the surface. The diver umbilical shall consist of at minimum, the following: Diver air hose, pneumofathometer, dive diver communication cable, video cable and high intensity lighting power cable.

Diving operations must meet all disinfection requirements of the American Water Works Association (AWWA) C652-19 standard. All diver equipment and any other equipment introduced into the reservoir shall be dedicated for potable water operations, and further shall be disinfected with no less than a 200-ppm chlorine scrub/spray to entry into the reservoir or clearwell.

Dive team shall be equipped with live color video with live voice recording (and associated lighting system) between diver and surface team, to allow for real-time surface monitoring of all diving activities and findings, as well as quality-control of the completed work.

F. CAMERA/VIDEO EQUIPMENT

A suitable digital color underwater camera with high resolution and low-light features and/or adequate flash lighting feature shall be used for still photography. No disposable or one-time cameras are permitted. Cameras with a limited short focal range are not acceptable.

Video camera equipment shall be of suitable for underwater use high quality picture and zooming capabilities to ensure all appurtenances are clearly captured.

G. CLEANING

Cleaning shall be performed in accordance with AWWA C652-19 standards. Cleaning procedures shall include removing materials from reservoir by vacuum or water suction into containment bag. The discharge water from the containment bag shall be directed towards nearby landscape. The cleaning procedures shall not create any visible turbidity in the water column. In addition to cleaning all sediment and other materials from the floor of the reservoir, it shall also be removed from the wall seams, support column bases, plumbing fixtures and supports, man entries, or any other areas where the vacuum does not reach during normal floor cleaning.

H. INSPECTION

Inspections shall be performed according to the National Association of Corrosion Engineers (NACE) and American National Standards Institute (ANSI). Inspection shall be performed in accordance with AWWA C652-19 standards. The selected vendor shall submit a comprehensive inspection checklist detailing all areas of inspections with their proposal submittal, The CMWD shall approve and/or amend inspection checklist as necessary.

The inspector shall note the overall condition of tank and appurtenances, list items needing repair, safety and wear concerns, and make recommendations for upgrades to include the following general areas;

- External tank inspections
- Internal tank inspection to be done as a continuous process by diver
- Site and grounds security (video and photographs of railing and hatch

Video images and photographs shall be of a sufficient quality to depict corrosion occurring under painted structures. Determination of video and photograph quality shall be at CMWD's sole determination. Any video or photograph deemed to be of insufficient quality by the CMWD shall require the selected vendor to re-video and/or re-photograph tank and appurtenances, which may include railings, beams, columns, rafters, hatches, and any other structure within the water storage unit(s) at no additional costs.

The inspector shall be prepared to take samples to document conditions of site i.e., sediment, coating blisters, etc., as needed. Any major concerns discovered during the course of the inspection shall be reported immediately to the Production and/or Distribution Supervisor to determine the best course of action.

I. INSPECTION REPORTS

The selected vendor shall supply a comprehensive inspection report within 30-days of completing all tanks listed on the inspection/cleaning cycle. Reports shall consist of - the composite report and evaluation summary with ratings in a suitable format i.e., Microsoft Word, Excel, PDF, etc., and one (1) digital copy of all documents in electronic format, such as a thumb drive or CD. Digital photographs shall be in JPEG format. The comprehensive report shall include:

- A coversheet referring tank site name, location/asset code, inspection date, and Inspector's name and contact information.
- High-resolution digital still color photographs with imprinted date.
- Comprehensive observation notes & comments corresponding to each photograph.
- Summary of tank conditions and recommendations per tank site.
- A one-page evaluation summary for all tanks inspected with ratings of 1 thru 10 on interior/exterior coatings and highlighting major concerns.

At the end of the inspection cycle period, the vendor shall review outcome of inspections with CMWD personnel to discuss inspection reports, recommendations, and identify/plan for improvements or repairs. Year-end inspection review shall be conducted within 30-days of inspection report receipt and shall be coordinated with the Production and Distribution Supervisor.

J. REPAIR AND OTHER SERVICES

The CMWD requests that the vendor complete small repairs when immediate need is required; therefore, the consultant must have Errors and Omissions insurance in the amount of $2,000,000. When performing Epoxy Based Repairs, all AWWA D102-21 requirements

must and shall be followed. It shall be at CMWD discretion to award separate purchase orders for repairs and may issue repair work to other vendors meeting the minimum business license and experience requirements.

K. SAFETY REQUIREMENTS

Company shall follow all Federal, State, Local, City of Compton and any other regulatory agency's requirements governing over the service to ensure work is completed within guidelines, including but not limited to: Government Code Section 170, California Code of Regulations Group26, Articles 153-153, Sections 6050-6063, and applicable ANSI standards.

The selected vendor shall provide all PPE and equipment to complete work. Vendor shall have proper confined space entry permits and training. A copy of the vendor's "Manual for Divers Safety" shall be submitted for review and made available on-site during diving operations.

Appropriate dive teams shall be established depending upon the amount of divers submerged as required by OSHA/Cal OSHA, ANSI/ACDE, or per any other regulatory requirement not mentioned herein. Secondary external air supply to be available at all times. Appropriate inspections on dive equipment (external air tanks, gauges, voice communication, cameras, etc.) and dive suits to be conducted, prior to entering any tank.

Vendor shall follow disinfection protocols for entry into potable water tanks. In addition, any other safety requirement not mentioned and customary and/or required per commercial diving industry shall be followed.

L. PROJECT CONSTRAINTS

Work shall be conducted during normal business hours of Monday through Friday, from 7:30 A.M. to 4:30 P.M. Work performed during off hours shall be pre-approved by the Production and/or Distribution Supervisor.

The sites are unmanned and require the vendor to contact the Water Yard at 310-605-5690, at minimum sixty (60) minutes prior to arrival.

M. COMPANY REPRESENTATIVES

The vendor reserves the right to require a change in representatives if the assigned representative(s) is(are) not, in opinion of the CMWD, adequately meeting the needs of the CMWD.

The Vendor shall provide coverage when staffing changes occur. The vendor shall guarantee that all scheduled services described in the scope of work shall be provided on time and in full. Vendor shall provide adequate staffing to meet the requirements of the scope of work and shall ensure that the schedule of services provided shall not lapse or have interruptions due to vendor staff scheduled vacations, sick days, family leave, etc.

N. QUALITY OF WORK, CLEANLINESS, APPEARANCE, AND DECORUM

Company shall abide by the highest professional standards within the industry. All work and quality assurance shall be in accordance with current criteria and guidelines established by the CMWD and regulatory agencies.

The Vendor shall, at all times, while providing services, keep the immediate and surrounding service are clean and free of debris, trash, and other hazards that would impair operations of the CMWD properties as determined by the CMWD.

While performing Services, vendor personnel shall at all times present a professional appearance wearing neat, clean uniforms with the Vendors name displayed on the uniform shirt, jacket, and safety vest and all required PPE. Vendor personnel shall maintain the highest level of professional standards in attire, decorum, and interaction with the Public and CMWD personnel. Vendor shall ensure that all personnel providing Services conduct themselves at all times in a professional manner that reflects well on the CMWD. The CMWD reserves the right to request removal of any vendor personnel deemed inappropriate for assignment to duty on CCMWD properties. In the event the CMWD is dissatisfied with vendor personnel, vendor shall replace said personnel within one (1) day of receiving written or verbal notification of such from the CMWD.

O. DELIVERABLES

Company shall provide the following within 30-days of inspection & cleaning cycle completion:

- **Inspection Reports,** which shall consist of the composite report and evaluation summary with ratings, in a suitable format i.e., Microsoft Word, Excel, PDF, etc., and one (1) digital copy of all documents in electronic format, such as a thumb drive or CD. Digital photographs shall be in JPEG format.

- All work conducted must be inclusive of the work requested within the Scope of Services contained within this RFP.

P. TRAINING

Vendor shall, at the vendor's expense, follow all federal, state, and local statutes and regulations related to training, including annual refresher courses, and supervisory courses. Vendor shall have proper confined space entry permits and training. All personnel designated to dive teams shall have a certificate of first aid/CPR/AED/O^2 training. Vendor shall provide the CMWD with copies of all applicable United States Department of Labor Occupational Safety and Health Administration (OSHA) and/or other relevant federal or state agency training certificates, and other documentation, for all individuals who perform work under this agreement.

4. CONTENT OF THE PROPOSAL

Include the following items in the proposal:

A. **Company Overview**: Introduce the firm and provide a general description of your company's qualifications and experience, with emphasis on previous public sector projects, record maintenance/tracking, and relationship with municipal staff, which are similar to the services listed above. List a maximum of five (5) projects (total) that your firm has performed for other public or private agencies, which demonstrate your firm's ability to perform this work. List at minimum three (3) references that include potable water tank cleaning and inspection services were provided for a minimum of five years to other like agencies.

Please include an organizational chart, staffing plan, and resumes for all parties involved in the project.

B. **Scope of Services**: The proposal shall define your approach to provide services consistent with and incorporate elements outlined in Section 3. Scope of Work

C. **Schedule**: Provide your proposed schedule for completing the services. Schedules should be realistic with an adequate work breakdown and milestones to show an understanding of the project.

Identify any potential concerns or problems that may be encountered in this project.

D. **Costs**: Provide - in a separate sealed envelope – the costs for the proposed project. It should be based on all tasks and in the format identified in the scope of services. Any additional cost items included must be distinguished from those listed in the Scope of Service.

E. Proposed Work Plan Documents: Proposer shall provide a copy of the following documents:

- Standards and Procedure Manual
- Safe Practices Manual
- Diver Logbooks
- Air Testing Reports
- Certificate of Training
- Tank Inspection Check-Off List
- Safety Check-Off List
- Sample Composite Report
- Ample Photograph
- Any other report or check-off list utilized during the cleaning and inspection of the service

- Work Plan Documents

F. **Safety Record**: Vendor's OSHA 29 Compliance History

G. **Insurance Affidavit**: Insurance Affidavit

All approved deliverable products shall become property of the City of Compton.

5. CONSULTANT SELECTION

Criteria for the evaluation of the proposals may include, but are not limited to the following:

A. Projected Costs and Payment Terms (include Price Form)
B. Responsiveness to the requirements, terms, and conditions of this Request for Proposal
C. Competence, technical ability, specialized experience, and availability of key project members applicable to the needs of this project. Personnel shall have 5-years of commercial diving experience, which includes potable water tank entry. Provide copies of certificate, including professional history such as resumes, skills, and relevant experience demonstrating a capable, working knowledge of performing the services requested in this Request for Proposal. Consideration will be given to the firm's diversity of relevant projects and breadth of experience.
D. Quality of vendors related work experience, experience with steel tanks and factory powder coated steel tanks and demonstrated supporting references.
E. Demonstrated understanding of the City's interests and goals for this project
F. Ability and available resources to perform the requested services within the timeline identified within this Proposal

The successful vendor will be required to execute the City of Compton standard form of Professional Services Agreement (example attached as Exhibit "A").The successful vendor will be required to secure and provide their company's Injury & Illness Prevention Program (IIPP) and Certificate of Insurance (including endorsements and waivers) within fourteen (14) calendar days of the City's decision. Proposals should confirmation that your firm understands and accepts all the requirements on that agreement, including but not limited to the requirements regarding insurance, indemnity, and conflict of interest.

6. RIGHT TO REJECT ALL PROPOSALS

The City of Compton reserves the right to reject any or all proposals submitted. No guarantee is made hereby that any contract will be awarded pursuant to this Request for Proposals or otherwise. All costs incurred in the preparation of the proposals, in the submission of additional information, and/or in any other aspect of a proposal prior to the award of a written contract will be borne by the respondent. The City of Compton reserves the right to retain all proposals submitted and to use any ideas in a proposal, regardless of whether or not the proposal is selected.

7. SCHEDULE OF SELECTION

Release of RFP:	June 28, 2023
Pre-Proposal Meeting and Project Site Tour:	July 10, 2023 at 9:00 a.m.
(attendance is mandatory, any questions will be answered by CMWD Staff)	City of Compton City Hall: 205 S. Willowbrook Ave., Compton, CA 90220
Proposals Due:	July 19, 2023
Tentative Recommendation to City Council and Award (could be after this date):	July 25, 2023

8. PROPSAL SUBMITTAL

Proposals must be for the entire scope of services outlined in this RFP. Incomplete proposals will not be considered. The proposer shall submit a package clearly marked on the outside as "**RFP-UNDERWATER INSPECTION TANK AND CLEANING SERVICES**" to the City Clerk's Office. The package shall contain the following:

- Four (4) bound copies and one (1) electronic original on a USB drive
- One (1) original and four (4) copies of the cost proposal in a separate sealed envelope clearly marked "**Sealed Cost Proposal,**" and
- A signed W-9

Proposals must be submitted to:

City of Compton
City Clerk's Office
Attn: **RFP-UNDERWATER TANK AND CLEANING SERVICES**
205 South Willowbrook Avenue
Compton, California 90220

The proposal shall be delivered to the above address on or before **4:00 P.M. on Monday, July 17, 2023.**

9. STAFF CONTACT

For inquiries, please contact Victor Meza, Water Dept. General Manager at (310) 605-5555.

Sincerely,

Victor Meza
Water Department General Manager

Attachments:

- Exhibit "A– Standard City of Compton Professional Services Agreement

GENERAL PREVAILING WAGE DETERMINATION MADE BY THE DIRECTOR OF INDUSTRIAL RELATIONS
PURSUANT TO CALIFORNIA LABOR CODE PART 7, CHAPTER 1, ARTICLE 2, SECTIONS 1770, 1773 AND 1773.1
FOR COMMERCIAL BUILDING, HIGHWAY, HEAVY CONSTRUCTION AND DREDGING PROJECTS

Craft: Carpenter and Related Trades[#]

Determination:
SC-23-31-2-2022-2

Issue Date:
August 22, 2022

Expiration date of determination:
June 30, 2023** The rate to be paid for work performed after this date has been determined. If work will extend past this date, the new rate must be paid and should be incorporated in contracts entered into now. Contact the Office of the Director - Research Unit for specific rates at (415) 703-4774.

Localities:
All localities within Imperial, Inyo, Kern, Los Angeles, Mono, Orange, Riverside, San Bernardino, San Luis Obispo, Santa Barbara, and Ventura counties.

Wages and Employer Payments:

Classification (Journeyperson)	Basic Hourly Rate	Health and Welfare	Pension	Vacation and Holiday [a]	Training	Other [b]	Hours	Total Hourly Rate	Daily Overtime Hourly Rate (1 ½ X) [c]	Saturday Overtime Hourly Rate (1 ½ X) [d]	Sunday/ Holiday Overtime Hourly Rate (2 X)
Carpenter [e] [f], Cabinet Installer, Insulation Installer, Hardwood Floor Worker, Acoustical Installer	$47.24	$8.00	$5.66	$7.31	$0.67	$2.44	8.0	$71.32	$94.94	$94.94	$118.56
Pile Driverman [g], Derrick Bargeman, Rockslinger, Bridge or Dock Carpenter, Cable Splicer	$47.37	$8.00	$5.66	$7.31	$0.62	$2.49	8.0	$71.45	$95.135	$95.135	$118.82
Bridge Carpenter [e]	$47.37	$8.00	$5.66	$7.31	$0.67	$2.44	8.0	$71.45	$95.135	$95.135	$118.82
Shingler [e]	$47.37	$8.00	$5.66	$7.31	$0.67	$2.44	8.0	$71.45	$95.135	$95.135	$118.82
Saw Filer	$38.44	$8.00	$5.66	$7.31	$0.67	$2.44	8.0	$62.52	$81.74	$81.74	$100.96
Table Power Saw Operator	$47.33	$8.00	$5.66	$7.31	$0.67	$2.44	8.0	$71.41	$95.075	$95.075	$118.74
Pneumatic Nailer or Power Stapler	$47.34	$8.00	$5.66	$7.31	$0.67	$2.44	8.0	$71.42	$95.09	$95.09	$118.76

Classification (Journeyperson)	Basic Hourly Rate	Health and Welfare	Pension	Vacation and Holiday [a]	Training	Other [b]	Hours	Total Hourly Rate	Daily Overtime Hourly Rate (1 ½ X) [c]	Saturday Overtime Hourly Rate (1 ½ X) [d]	Sunday/ Holiday Overtime Hourly Rate (2 X)
Roof Loader of Shingles	$33.16	$8.00	$5.66	$7.31	$0.67	$2.44	8.0	$57.24	$73.82	$73.82	$90.40
Scaffold Builder	$38.44	$8.00	$5.66	$7.31	$0.67	$2.44	8.0	$62.52	$81.74	$81.74	$100.96
Millwright [e]	$47.74	$8.00	$5.66	$7.31	$0.67	$2.64	8.0	$72.02	$95.89	$95.89	$119.76
Head Rockslinger	$47.47	$8.00	$5.66	$7.31	$0.67	$2.44	8.0	$71.55	$95.285	$95.285	$119.02
Rock Bargeman or Scowman	$47.27	$8.00	$5.66	$7.31	$0.67	$2.44	8.0	$71.35	$94.985	$94.985	$118.62
Diver, Wet (Up To 50 Ft. Depth) [h]	$102.74[i]	$8.00	$5.66	$7.31	$0.67	$2.44	8.0	$126.82	$178.19	$178.19	$229.56
Diver, (Stand-By) [h]	$51.37[i]	$8.00	$5.66	$7.31	$0.67	$2.44	8.0	$75.45	$101.135	$101.135	$126.82
Diver's Tender [h]	$50.37	$8.00	$5.66	$7.31	$0.67	$2.44	8.0	$74.45	$99.635	$99.635	$124.82
Assistant Tender (Diver's) [h]	$47.37	$8.00	$5.66	$7.31	$0.67	$2.44	8.0	$71.45	$95.135	$95.135	$118.82

Determination:
SC-31-741-1-2022-1

Issue Date:
August 22, 2022

Expiration date of determination:
May 31, 2023** The rate to be paid for work performed after this date has been determined. If work will extend past this date, the new rate must be paid and should be incorporated in contracts entered into now. Contact the Office of the Director - Research Unit for specific rates at (415) 703-4774.

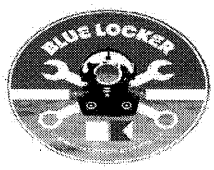
Wages and Employer Payments:

Classification (Journeyperson)	Basic Hourly Rate	Health and Welfare	Pension	Vacation and Holiday [a]	Training	Hours	Total Hourly Rate	Daily Overtime Hourly Rate (1 ½ X)	Saturday Overtime Hourly Rate (1 ½ X) [j]	Holiday Overtime Hourly Rate (2 X)
Terrazzo Installer	$42.86	$8.00	$5.66	$4.62	$0.57	8.0	$61.71	$83.14	$83.14	$104.57
Terrazzo Finisher	$36.36	$8.00	$5.66	$4.62	$0.57	8.0	$55.21	$73.39	$73.39	$91.57

Recognized holidays:
Holidays upon which the general prevailing hourly wage rate for Holiday work shall be paid, shall be all holidays in the collective bargaining agreement, applicable to the particular craft, classification, or type of worker employed on the project, which is on file with the Director of Industrial Relations. If the prevailing rate is not based on a collectively bargained rate, the holidays upon which the prevailing rate shall be paid shall be as provided in Section 6700 of the Government Code. You may obtain the holiday provisions for the current determinations on the Director's General Prevailing Wage Determinations Website (http://www.dir.ca.gov/OPRL/DPreWageDetermination.htm). Holiday provisions for current or superseded determinations may be obtained by contacting the Office of the Director – Research Unit at (415) 703-4774.

Travel and/or subsistence payment:
In accordance with Labor Code Sections 1773.1 and 1773.9, contractors shall make travel and/or subsistence payments to each worker to execute the work. You may obtain the travel and/or subsistence provisions for the current determinations on the Director's General Prevailing Wage Determinations Website (http://www.dir.ca.gov/OPRL/DPreWageDetermination.htm). Travel and/or subsistence requirements for current or superseded determinations may be obtained by contacting the Office of the Director – Research Unit at (415) 703-4774.

[#] Indicates an apprenticeable craft. The current apprentice wage rates are available on the Prevailing Wage Apprentice Determinations Website (http://www.dir.ca.gov/OPRL/PWAppWage/PWAppWageStart.asp).
[a] Includes an amount for supplemental dues.
[b] Includes an amount for Annuity.
[c] All overtime worked Mon - Fri shall be paid at 1 1/2 times the straight time rate for the first four (4) hours and double (2x) the straight time for work performed after twelve (12) hours.
[d] First eight (8) hours worked paid at 1 1/2 times the straight time rate, all hours after that paid at double (2x) the straight time rate. Saturdays in the same work week may be worked at straight-time rates if a job is shut down during the normal work week due to inclement weather, major mechanical breakdown or lack of materials beyond the control of the Employer.
[e] When performing welding work requiring certification, classification will receive an additional $1.00 per hour.
[f] A Carpenter who performs work of forming in the construction of open cut sewers or storm drains shall receive a premium of thirteen cents ($0.13) per hour in addition to his Carpenter's scale. This premium shall apply only on an operation in which horizontal lagging is used in conjunction with Steel H-Beams driven or placed in pre-drilled holes, for that portion of a lagged trench against which concrete is poured, namely, as a substitute for back forms, which work is performed by pile drivers.
[g] When performing welding work requiring certification, classification will receive an additional $1.00 per hour. An additional $0.50 per hour when handling or working with new pressure-treated creosote piling or timber, or driving of used pressure-treated creosote piling.
[h] Shall receive a minimum of 8 hours pay for any day or part thereof.
[i] For specific rates over 50 ft depth, contact the Office of the Director – Research Unit. Rates for Technicians, Manifold Operators, Pressurized Submersible Operators, Remote Control Vehicle Operators, and Remote Operated Vehicle Operators, as well as rates for Pressurized Bell Diving and Saturation Diving are available upon request.
[j] Saturdays in the same work week may be worked at straight-time rates if a job is shut down during the normal work week due to inclement weather, major mechanical breakdown or lack of materials beyond the control of the Employer. Work on Sunday, if it is the 7th consecutive workday, shall be paid at double (2x) the straight-time rate.

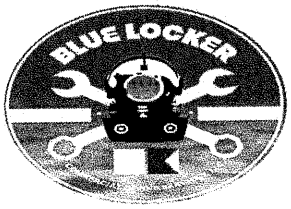


"PROFESSIONAL DIVERS, TOP QUALITY CRAFTSMANSHIP"

Tank Name	Type	Capacity (Gallons)	Overflow (Feet)	Diameter (Feet)	Includes sediment bags and dichlorination,						Clean & Inspect
Tank 1 3.0 MG WST Tank	WST	3.0 MG	37	150	Yes						$11,000
Tank 2 3.0 MG WST Tank	WST	3.0 MG	37	150	Yes						$11,000
Tank 3 3.0 MG WST Tank	WST	3.0 MG	37	150	Yes						$11,000
Tank 4 3.0 MG WST Tank	WST	3.0 MG	37	150	Yes						$11,000
Tank 5 Aquastore Bolted	BST	750,0000 Gal.			Yes						$5,500
Tank 6 Backwash Bolted- Clean out bottom and dry inspect.	BST	200,000 Gal.			Yes						$3,500
Epoxy kits (if required) $250 per kit.											
Sediment bag Removal (if required) $200 each bag.											
											Total - 53,,000 for 6 tanks.

INSURANCE AFFIDAVIT

Prior to the start of the work the utility will be furnished with an insurance certificate covering workman's. comp, general liability, and proof of automobile insurance and Errors and Omissions insurance. Additional Insurance requirements may be subject to additional charges.



PROFESSIONAL DIVERS,

TOP QUALITY CRAFTSMANSHIP"

RFP for Underwater Tank and Cleaning Services

City Clerk's Office

205 S. Willowbrook Ave.

Compton, CA 90220

PROFESSIONAL DIVERS,

TOP QUALITY CRAFTSMANSHIP"

Cover Letter & Statement of Ability to Complete all the work for this project.

Blue Locker Commercial Diving would like to thank you for your consideration in selecting us to complete the RFP for Inspection and Cleaning of 4, 3.0MG reservoirs as well as the 750,000-gallon Aquastore tank and 200,000-gallon backwash tank that were added to the project at the pre-bid meeting. Per the RFP, **Blue Locker takes no exception to the RFP as written.**

Our team includes top water tank engineers. As project Manager I was involved in over 200 water tank projects that involved either structural inspections, rehabilitations or retrofits and have over 30-years of water tank rehabilitation background.

Blue Locker Commercial Diving will utilize a team of commercial divers to clean the tanks that meet all of Cal-OSHA and OSHA mandates. We will never place non-OSHA approved diver into the water tanks to work under a "scientific" exploration designation. All our divers are CAL OHSA and OSHA -29 mandated Commercially Certified Diver (dive team). To use PADI divers is not only illegal, but extremely unsafe and will put the owner at a tremendous risk and liability if someone gets hurt, as the insurance claim will most likely be rejected for not meeting OSHA requirements and OSHA deeming said actions a WILFULL violation of safety standards.

Blue Locker will also pay the prevailing wage rate as detailed by the California Department of Industrial Relations under the Diver, Diver Tender, and Standby Diver per the category of "Diver (wet) up to 50' depth per State of California Department of Industrial Relations determination SC-23-31-2-2022-2.

Blue Locker Commercial Diving will provide the city with all the required insurance and bonding coverage as required, including Errors and Omissions insurance as required by the RFP.

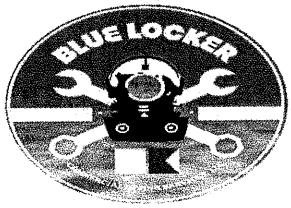
Blue Locker Commercial Diving will complete all the Tank Inspections and Cleanings per the RFP and will provide all insurance and bonding coverage for the project as directed by the RFP.

Please contact me at 951-501-6935, or mark@bluelockerdiving.com if you require anything else.

Sincerely,

Mark Moore Vice President

Blue Locker Commercial Diving



PROFESSIONAL DIVERS,

TOP QUALITY CRAFTSMANSHIP"

Executive Summary

Blue locker Commercial Diving is pleased to submit this proposal for RFP Underwater Tank and Cleaning of 4 3.0MG Reservoirs, as well as A 750,000 Aquastore bolted tank, and a 200,000-gallon tank that will involve cleaning out the floor and conducting a dry inspection. Blue locker Commercial Diving has been servicing our clients since 2009, specializing in water tank cleaning and providing detailed inspection reports.

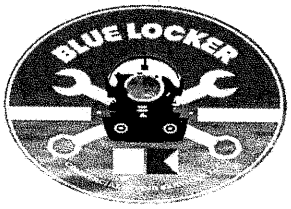
Led by Commercial Diver Kelan Gondrezick who has inspected over 2500 water tanks in his career, Blue Locker Commercial Diving utilizes the most up to date equipment offered in the industry for video recording and underwater pictures. Blue Locker Commercial Diving only hires graduates of commercial dive academies and no recreational PADI or "Open Water" recreational diver certificates are allowed.

Why is this important? First safety, OSHA, and Cal OSHA mandate that all divers that work in this field must be accredited "Commercial Divers" and have been fully trained and received a certification from the Association of Diving Contractors International (ADC) or received certification in the navy in the master diver program. Scientific diving with engineers must meet OSHA mandates that all divers have graduated from an ADC academy if they are doing any maintenance on the tank, such as cleaning.

Second, Blue Locker Commercial is a part of Associated Construction and Engineering which employs the top engineers in the country that work only in the water tank industries in both steel and concrete water tanks. Associated Construction and Engineering companies also provide structural engineering as well as computer drafting to provide our clients with a one-stop shop. They also have qualified NACE 2 and 3 corrosion inspectors if the job calls for that.

Third, Blue Locker has completed over 2000 tank inspections since its inception working for some of the largest clients in the western United States providing recommendations for structural repairs, safety requirement upgrades, as well as coatings evaluations. If desired, the detailed reports will also include accurate cost estimates for all recommended items. They can also complete the work if the owners want the work completed quickly.

Fourth, our dive gear has never been in anything other than potable water as many of our client's mandate this. Ask yourself, do you really want equipment that has been recycled or wastewater in your drinking water? Sure, the dive team can spray down their suits and helmets, but have you ever witnessed a company professionally cleaning the 600' of umbilical hose. This alone is the reason a lot of our clients hold Blue Locker as the standard in the industry.

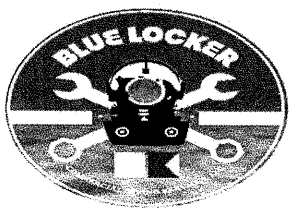


PROFESSIONAL DIVERS,

TOP QUALITY CRAFTSMANSHIP"

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PROFESSIONAL DIVERS,

TOP QUALITY CRAFTSMANSHIP"

Project Understanding: Proposed Work Plan.

The plan of attack is the same set up and deliverance of equipment no matter what style tank we are diving. In our business safety is our first and main priority. Blue Locker has an impeccable safety record to fall back on and we are enormously proud of it. We only hire commercial divers while many of our competitors might employ one and have two scuba level people as their back up. This is not only illegal but is dangerous. We have been doing this the right way long before **OSHA mandated it**.

After our safety and equipment checklist is completed, the hoses and diver umbilical will be moved into place as well as the tools for the diver. The diver will suit up and go through a safety check with the dive tender at the hatch before entering. The diver will be sprayed down with a 200ppm chlorine solution and enter the tank.

The diver's equipment has only been in potable water as many of our larger client's mandate this. This allows us to safely enter the clean water and not infect it with germs. The diver will clean the tanks floor using a vacuum connected to a trash pump system that will send 130-gallons of dirty water and sediment a minute from the tank. If we have two divers in the tank cleaning at the same time, we will have twice that amount of water. All the sediment will be removed from the floor.

Our divers understand how to professionally clean a tank without disturbing the sediment. Our diver Kelan Gondrezick is a NACE 1 coating inspector and can make the determination on the interior coatings existing life. The coatings are rubbed by the diver on the interior to see if they are breaking down. The main source of coating breakdown occurs in the vapor space above the water line, as this is the most susceptible area to coating breakdown occurring.

Once the tank is cleaned, the diver will take photos of the interior and exterior of the tank with a Sealife high-definition underwater camera. He will use a high-definition video underwater camera to partially video the cleaning, but also the inspection. The Owner can stand in the trailer with our dive supervisor who is not only monitoring each diver through constant voice communication, but real time video with voice as well.

Once the crew has completed the inspection the site is cleaned up of all our equipment. If sediment bags are used, the bags are typically left to dry out for a few days and are then thrown into a trash bin by the Owner. The Sediment bags will catch the deposits from the tank while allowing the water to migrate slowly to the storm drain, or desired spot that the owner has designated. If any repairs are made to the tank, it will be by a diver's epoxy called Aquatapoxy-A6. It is an NSF approved material that will set up under water after the two components are mixed. Any repairs will require approval from the owner. The diver will brush the two-part kit of epoxy over the infected corroded spots. Recoating spots will involve

having the owner look at the infected area on the video monitor and approval placement of the epoxy by the diver. The kit will then be mixed, and the diver will apply the epoxy.

As to the crew it is anticipated that our fellow owner Kelan Gondrezick will be diving along with Terron Cunningham and Currin Pounds. If any divers are changed out the city will receive their up-to-date dive certificates. All reports will be authored by myself. I will also be on site periodically to coach the team.

The dive team will also take underwater ultrasonic readings with our new Cygnus device after the floor has been cleaned. We will be able to report steel loss on the floor and walls on each quadrant of the tank. If there are any structural defects that we find we will review them with our engineering department led by Mike Florio and structural engineer Todd Taylor.

Once all the tanks are cleaned the final reports will be sent to the City for their approval. If the City has any recommended changes, we will make those corrections back to the city again for their final approval.

We hope that you will see fit to hire Blue Locker Commercial Diving for not only their experience, but also our can-do attitude. We have assembled a great team that includes top structural and civil engineers who are highly rated in their field.

With Blue Locker's connection to Associated Construction and Engineering we now have engineering capabilities that few can claim. Associated Construction and Engineering have many structural and civil engineers that only work in the water tank industry. Their resumes are included for your review.

Schedule

Proposed schedule if the project is awarded July 25th as advertised,

Task	Milestone	Deliverables	
Deliver insurance to City	1 week after notice to award	Week 1 after notice to award.	
Submit schedule	Upon notice to award	2-week after notice to award	
Clean Tanks	Tanks are cleaned and inspected	11 working days.	
Reports	Provided to City after cleaning is completed	1-month after completion of cleaning.	

PROFESSIONAL DIVERS,

TOP QUALITY CRAFTSMANSHIP"

BLUE LOCKER DIVING SAFETY PROCEDURES

INTRODUCTION

Blue Locker Diving complies with all OSHA regulations as outlined by "Confined Space Entry" and "Fall Protection." BLD has designated the lead diver as safety officer and person in charge for commercial diving operations [29 CFR Sec. 1910 Subpart T]. It is the lead diver's responsibility to work with management to instruct all BLD personnel in safe working procedures, updating these safety procedures and training employees. Disinfection procedures [ANSI/AWWA C652-02] Sec. 4.4 are strictly followed.

This manual is designed as a guideline for safe diving operations conducted by BLD. It must be remembered that this is only a guide, and that safe practices and common sense should be used whenever there is any doubt as to the application of this manual to a particular situation.

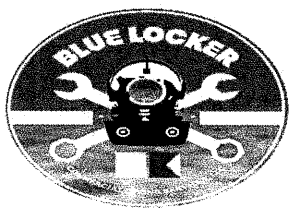
GENERAL PRACTICES

- All personnel shall wear clothing and personal protective devices suitable for the work they are involved in. This includes clothing that will not become entangled in machinery, shoes that cover the entire foot and provide adequate traction without dangling laces or other trip hazards.
- If overhead work is in progress or overhead hazards exist, hard hats shall be worn.
- Personnel dealing with chipping, grinding, welding, or any other possible eye hazards shall use proper eye protection, such as safety glasses or face shields.
- Personnel in operations that include climbing (i.e., towers, standpipes, etc.) shall be instructed in the proper use of safety belts/harness and wear them.
- Personnel are required to wear steel-toed shoes on all job sites.

• USE OF DRUGS/ALCOHOL:

In accordance with the Federal "Drug Free Workplace Act of 1988, there will be no possession or use of intoxicants while on the job or in/near the BLD vehicles or illegal drugs at any time.

- All personnel must sign and acknowledge that they have received and will abide by this policy.
- Any personnel found in possession or under the influence of alcohol or illegal drugs shall be removed from the job site and subject to disciplinary action.
- Any personnel taking any medication must inform the job supervisor and not participate in any work in which safety may be compromised.
- Unsafe hazardous conditions must be reported to the job supervisor/foreman immediately.



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GENERAL DIVING PROCEDURES

- **JOB SAFETY ANALYSIS:**
  - Before each dive shift, all BLD personnel must be present for JSA briefing.
  - Following the briefing, all BLD personnel must sign and date JSA to acknowledge understanding of safety concerns and willingness to follow all safety procedures.
  - Any BLD personnel who fail to sign and date a JSA will forego pay for that dive shift.

- At the beginning of every job, the job supervisor/lead diver must evaluate the job site and dive objectives.
  - Determine depth and estimated dive time to complete objectives within nodecompression limits. Elevation above sea level at both the dive site and routes to and from the dive site must also be considered [I.A.W. no decompression limits].
  - Ensure that there is safe access and a means of egress for the diver.
  - Check for hazards: Exposed wires, toxic chemicals, cathodic protection systems, possible entanglement, operational pumps, and pipelines.
  - Post Emergency Waybill with local emergency numbers and the numbers for the Divers Alert Network [DAN] (919) 684-8111.

- The diver shall not enter the water at any time before topside preparations are complete and communication is established.
  - Topside preparations should include, at a minimum:
  - Check air supply. Gauge all scuba tanks/ensure standby tanks are accessible.
  - Check compressor operation (see equipment operation).
  - Diver shall be briefed on dive objectives, dive time, and any possible hazards.
  - Topside should ensure diver is properly attired and decontaminated as appropriate.
  - Dive Log established to record each diver's time in water.
  - Copy of U.S. Navy diving manual at dive station.
  - Diver's regulator operational and communications check.
  - Topside personnel/tender in position.
  - Dive station set up and clear of obstacles.

- In the event of any improperly functioning equipment or any unsafe conditions, the job foreman/ lead diver must be informed, and diving operations suspended until the lead diver has established that it is safe to resume diving.

- There is to be no free diving (breath holding) or water entry without an air supply while diver is weighted.

- No personnel shall enter a tank/reservoir without first informing the job foreman/lead diver.

• In the event of an in-water emergency, no one shall enter the water without being certain that topside personnel are informed and that safe egress from the water is available.

• A CPR certified tender shall be stationed at the point of ingress (access hatch) when the diver is in the water.

SPECIAL DIVING PROCEDURES

• **POTABLE WATER:**
BLD specializes in diving in potable water storage reservoirs. Several specific standards have been developed by the AWWA (American Water Works Association) to ensure water quality is protected [ANSI/AWWA C652-02]. These standards are to be always adhered to including:

• **STORAGE FACILITY ACCESS:**
Before the facility access hatch is opened, the hatch and immediate area should be cleaned of all loose dirt and debris. The working area in the immediate vicinity of the access hatch shall be covered with a protective plastic sheet, which, once in place, is to be washed with the disinfectant solution.

• **CONFINED SPACE REQUIREMENTS:** OSHA has developed guidelines for diving operations in confined spaces [source needed]. These regulations apply when conducting diving operations in potable water reservoirs.

Occasionally clients and others will request services in empty tanks. Do not enter an empty tank without first determining if the reservoir is a "Permit Required" or "Non-Permit Required" confined space. Under no circumstances shall BLD personnel enter a "Permit Required Confined Space" without –

- First notifying the office
- Having the lead diver/safety officer/person in charge post the necessary permit.

Refer to Blue Locker Diving Procedures Manual for additional instructions.

TOWERS, STANDPIPES, LADDERS

• Climbing exterior ladders onto water towers, standpipes, or above grade tanks requires special precautions.
• Upon arrival at the site, determine if the exterior ladder is equipped with a safety cage and if there is a working platform complete with guard rail at the hatch.
• If the ladder is not equipped with a safety cage, platform, guard rails, etc., determine if there is a safety pole, safety wire, or other device in place.
• If there is a safety wire or pole, contact the owner's representative as to the proper use of that device and for any equipment not normally carried or available at the time of inspection.

• If no safety device is available for a ladder or portion of a ladder greater than 8' off the ground or less than 42" above the top of the ladder (unless guard rails and platform are present) use two safety fall lines: maintain at least one attached line at all times when climbing the ladder or when on top of the reservoir.

• **GENERAL RULES FOR USING LADDERS:**
  • Always face the ladder when ascending or descending.
  • Always use both hands when ascending or descending the ladder.

EQUIPMENT AND PERSONNEL REQUIREMENTS

• All diving and inspection equipment and clothing to be used for underwater inspection potable water storage facilities shall be dedicated for that purpose only. Only external air supplied equipment shall be used.

• All equipment and clothing shall be suitable for disinfection. Diving clothing shall be of the dry suit type and shall be in good condition, free from tears, scrapes, un-repaired areas, or other imperfections that may impair the integrity of the suit. The diver and the clothing shall be disinfected after the diver is suited up. Between uses, all equipment and clothing dedicated for potable water, underwater inspection work shall be stored in a manner that prevents both chemical and bacterial contamination.

• All personnel on the dive team shall be free of communicable diseases and shall not have been under a physician's care within the seven-day period prior to entering the facility. No personnel who knowingly have an abnormal temperature or symptoms of illness shall work in a water storage facility. All diving personnel have medical clearance per [CCR 8, 6053] on file at BLD primary office.

EQUIPMENT DISINFECTION

Due to the life support nature of equipment used in diving operations it is vital that safe procedures are followed, and that equipment is adequately maintained.

• **DIVING COMPRESSORS:**
  • Location of unit: Ensure a clear area with unrestricted airflow. Avoid areas that may contain exhaust fumes, etc.
  • Check for loose or broken bolts, belt tension, loose parts. • Check fuel level. • Check oil level on Monocle and motor sides.
  • Ensure volume tanks are bled (every 4 hours minimum).
  • After starting, check for air or oil leaks and excess vibration.

- Replace spark plugs per manufacturer's recommendations.

- **DIVING HELMETS:**

  - Inspect helmet body for damage, loose valves, or fittings.
  - Inspect rubber parts for wear or cracking.
  - Check non-return valve by opening free-flow valve and attempting to suck air from valve inlet.
  - With air supply hooked up, open free-flow valve to assure sufficient air supply. Then, with free flow closed ascertain that demand regulator is functioning.
  - Test communications both to and from diver.

- **DIVE HOSES AND WHIPS:**
  - Inspect hose for damaged or weak spots.
  - Check fittings are attached firmly and are not worn or stripped.
  - Blow out hose before use and tape or cap ends when not in use.
  - Always ensure the hoses and umbilicals are rated for the pressure used.

- **GAS CYLINDERS/SCUBA TANKS**:
  - Make sure the cylinder is marked with D.O.T. approved operating pressure and does not exceed it. Check for current visual and hydrostatic inspection stickers.
  - Ensure all valves and whips are rated for cylinder operating pressure.
  - Never use oil or petroleum products on cylinder valves or fittings.
  - Open all valves slowly and carefully.
  - Do not leave unsecured cylinders unattended.

- **RACK BOX AND PNEUMOFATHOMETER**:

  - Do not operate equipment unless you have been instructed in and are completely familiar with its operation and safety procedures.
  - Always check equipment before use for loose or damaged parts and do not operate without all safety devices in place.
  - All personnel must be familiar with diving manifold and emergency HP back-up air.
  - In the event of loss of communication with diver, the rack operator will immediately deliver un-interrupted air at a breathable volume to the pneumotachometer until communication is re-established.

HAZARDOUS DIVING

Diving presents several unique hazards depending upon individual situations. This must be taken into consideration when planning any dive. This is an overview of a few of the hazardous conditions that may be met by this company. Any time you are faced with a new situation, be certain you are trained and prepared for that job.

- **LOCK-OUT, TAG-OUT:**

  - All equipment/machinery that could adversely affect diving operations or diver safety shall be locked-out and tagged-out before diving operations can begin.
  - Locked-out and tagged-out equipment/machinery shall be labeled with red tags.
  - All locks shall have only 2 corresponding keys. One key is to be held by the dive supervisor, the other to be held by the project manager.

- **CONTAMINATED WATER:**
  - There shall be no diving in contaminated water without BLD owner's explicit authorization and in no case shall any equipment dedicated for use in human waste, chemicals, or other possibly toxic substances be used for any other type of diving operations.
  - All personnel involved shall be instructed as to the nature of the job at hand.
  - The diver will be made aware of any possible hazards and have current medical vaccinations, if appropriate.
  - A dry suit/helmet combination with a minimum of double exhaust will be used to prevent diver contact with the water.
  - Sufficient reserve air supply must be provided for the diver.

- **PENETRATION DIVES**:

This includes any time the diver cannot directly ascend to a breathable atmosphere.

  - All personnel shall be briefed on all objectives and foreseeable hazards of the job being undertaken.
  - The diver must have adequate air in reserve to reach surface.
  - A standby diver must also be prepared with adequate reserve air to retrieve the diver. In the event the penetration is a long one or the diver must negotiate sharp turns, additional in-water and topside tenders may be necessary.
  - The diver will always be tended by a tender at the in-water point of penetration.

- **DAMS AND CURRENTS:**

These can present several dangers: particularly that of pinning/entrapment of the diver.

The dive must be carefully planned, and blueprints or charts consulted whenever possible.
• The diver should approach all dam walls and any other areas where differential pressure may be present, with caution.
• Whenever possible, the diver should work against the current to make reaching the point of egress easier. If the current is strong enough to make exiting the water difficult, the dive should be aborted.

GENERAL EQUIPMENT

Due to the numerous tasks that may be undertaken, a wide variety of tools and equipment may be used. This is an outline of some of these more commonly used by BLD. This should not replace training in the use of a particular item and when in doubt, the manufacturer's guidelines for the item being used should be consulted.

• **TRASH PUMPS:**

These are frequently used to remove sediment from water reservoirs.

• Check all fluid levels (i.e., oil and fuel) • Visually check for loose or damaged parts.
• Check suction hose for any damaged area or leaks.
• Ensure discharge hose is run in a safe direction with adequate drainage.
• Prime pump housing (filled with water).
• Start pump and watch for discharge. If discharge has not begun in two minutes, shut off pump and check suction for leaks. It may be necessary to bleed air from pump housing while it is running.
• Shut down pump and wait a minimum of two minutes for it to cool down before refueling. • Replace spark plugs per manufacturer's recommendations.

• **ELECTRICAL EQUIPMENT**:

This includes all video inspection gear and any other equipment that may pose an electrical hazard.

• All monitors, VCR, control boxes, etc., must be in a safe, dry area.
• A functioning ground fault interruption (G.F.I.) must be used on any equipment that enters or is used near the water.
• Extension cords should only be used when necessary and shall be inspected for frays or breaks and replaced, if necessary.

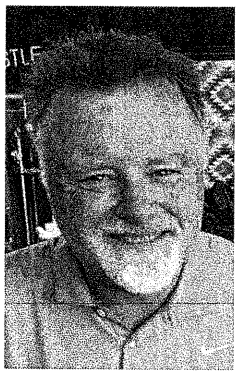
• **HAND TOOLS:**

This includes any non-powered tool (e.g., hammers, pliers, etc.).

- Always use tools appropriate for the task.
- Always use proper personal protective devices.
- Be sure you have been instructed in the safe use of the tool being used.

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William "Mark" Moore
Cell: 951-501-6935
Email mark@bluelockerdiving.com

WORK HISTORY:

2020- Present

Blue Locker Commercial Diving

Job Duties: Joint Owner/ VP Sales for the Western United States.

Blue Locker is an established tank cleaning company that has a strong customer base. Tank report writing and customer interface is my specialty. Calling on Water Districts and Engineers providing insights into water tanks and water quality.

Contact- Kelan Gondrezick. 702-586-3145

2017-2020

Paso Robles Tank

Job Duties: Sales Manager for Western United States. Travel 70% of the time. Responsible for new sales and marketing in my region. Excellent presentation skills and presentation at many association industry trade shows speaking in front of as many as 400 people on topics such as Concrete, Steel and Concrete Tanks, and Seismic. Conduct public speaking approximately 40 times a year conducting lunch and learns. Attended and ran all trade show conferences.

Contact is Larry Wombles lwombles@A-C-E-inc.com

2004-2017

DYK Incorporated/DN Tanks

351 Cypress Ln

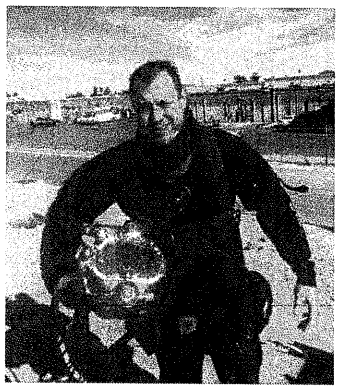
El Cajon, CA 92020

619-440-8181

Job Duties: Regional Manager for Texas, Pennsylvania, Rocky Mountain Region and eventually the entire western United States. After the merger I was tasked with creating the Concrete Tank Services division in the west to complement our new partners brand in the East

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Kelan Gondrezick Resume

544 Aspen Leaf St, Las Vegas, NV, 89144
Phone: (702) 586-3145 Cell: (720) 587-9811 Fax: (702) 534-7843 E-Mail: BlueLockerDiving@gmail.com

Blue Locker Commercial Diving Services, L.L.C. - May 2012 - Present
Owner/Operator
Business Owner/Dive Supervisor
Currently run an OSHA mandated 5-man dive team in all aspects of underwater construction.
Responsible for all diver safety and emergency response.
Contracted with over 100 companies for underwater commercial diving west of the Mississippi.
Own and oversee over 100K worth of equipment.

Certifications
Divers Institute of Technology-Seattle Washington- Graduated 2003
Divers Institute of Technology is a commercial diving academy in Seattle.
Washington, a yearlong school that taught us the basics in every aspect of diving and underwater construction.
Skills
ADC certified commercial diver.
CDA unrestricted commercial diver.
Hazmat Certified.
AED and Heart saver first aid certified instructor.
Welding/Underwater Welding certified.
NACE CIP 1 Coating Inspector
O2 Instructor.

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BRYCE GRIFFITH

664 Chick Lane, San Miguel, CA 93451 bgriffith@pasoroblestank.com | 805-434-7773

EXPERIENCE

SAFETY AND QUALITY TECH PASO ROBLES TANK INC.
2022-CURRENT

- Mange PRT's Coating Quality Control Program and maintain our SSPC QP1 ,2, & 3 Certifications
- Process Quality and Safety documentation from field and shop crews to ensure compliance with policies specifications, laws, and regulations.
- Maintain APCD and Hazardous Waste Certifications
- Audit field and shop locations for safety and quality

AMPP

- **Senior Certified Coatings Inspector – Cert No.N-78217 (NACE 3)**

AWS

- Certified Welding Inspector - #22092311

NACE

- Ethics for the Corrosion Professional

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Mike Florio
Email: mflorio@pasoroblestank.com

GENERAL WORK EXPERIENCE:

Twenty-six years of experience in structural engineering with emphasis in steel plate structures.

PROFESSIONAL EXPERIENCE:

Paso Robles Tank, Inc. Vice President / Engineering Manager
Hemet, CA **2007 – Present**

- Manage engineering department. Interview, hire, and manage key engineering and drafting personnel. Create and maintain standards and protocol for the department.
- Responsible for the structural design of all welded carbon and stainless-steel tanks, both shop fabricated and field erected ranging in size form 1,000 Gal to 13 MG
- All tanks designed to current codes including: AWWA D100-21, API 650-13th Edition, API 653-5th Edition, 2018 International Building Code, 2019 California Building Code, and ASCE 7-16.

EDUCATION:

B.S. Civil Engineering — June 1999
California State Polytechnic University
Pomona, CA

CERTIFICATIONS:

Arizona Registered
Professional Engineer
Civil Engineering

California Registered
Professional Engineer
Civil Engineering

Nevada Registered
Professional Engineer
Civil Engineering

Washington Registered
Professional Engineer
Civil Engineer

INDUSTRY POSITIONS:

American Water Works Association (AWWA):

- General Tank Standard Subcommittee Member

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TODD R. TAYLOR, PE, SE

STRUCTURAL ENGINEER

Email: ttaylor@pasoroblestank.com

GENERAL WORK EXPERIENCE:

Tank design experience in stainless and carbon steel, prestressed and reinforced concrete applications; with tanks situated at-grade, above-grade (elevated) or fully buried. Specialized in potable water tank applications. Tank experience includes structural design, analysis, modeling, seismic retrofit, repair, foundation design, appurtenances, and some related hydraulics. Experience totals over 20 years in engineering; over 14 years in tank structures. Other past professional experience includes civil and surveying work.

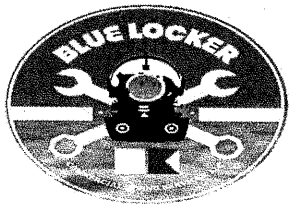
PROFESSIONAL EXPERIENCE:

Paso Robles Tank, Inc. /Associated Construction & Engineering
Structural Engineer 2018- Present

- Responsible for structural design of welded carbon and stainless-steel tanks, mostly to either AWWA D100 or API 650 standards. Other tanks including rectangular tanks were designed to ASCE 7 requirements. Shop-fabricated and field-erected. Structural design of tank components including foundation, anchorage, tank shell, roof structure, ancillary piping, and appurtenances. Tanks and foundations are designed to specify wind, seismic, and other loading requirements.

DN TANKS (previously DYK Incorporated) November 2008 – August 2017
Design Engineer
El Cajon, CA

- Design of prestressed/reinforced concrete tank structures for integrity, durability, and seismic performance (potable, wastewater, & TES uses). Also designed foundations, shoring systems, etc.
- Created department's Mathcad-based templates for formal calculation submittals.
- 6 years improving and updating the department's design software.
- Over 90 site visits for structural observation and/or shoring inspections.



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Experience and Technical Competence:

Experience - Blue locker Commercial Diving and their affiliated company Associated Construction and Engineering will provide everything that the City of Compton Water Department requests as part of the reservoir and cleaning project as a one-stop shop for the tank cleaning of the fourteen reservoirs. Since 2012 Blue Locker Commercial has been a part of over 1000 water tank inspections, joining with the Associated Construction and Engineering family place Blue Locker Commercial Diving as the only commercial diving company with design and engineering capabilities, and the ability to complete the rehabilitation for the client.

Experience of the staff –

Owner and Diver Kelan Gondrezick are not only ADCI approved commercial diver, but he is also a NACE 1 corrosion inspector. He will lead the field cleaning and inspections.

Mark Moore has over 30 years of experience in concrete and water tank construction and rehabilitations. He will be the project manager and act as the liaison to the City of Compton Water Department throughout the project.

Bryce Griffith is a NACE 3 coating inspector. He will review all reports if needed.

Todd Taylor P.E, S.E., will be the structural engineer assigned to the overview of the reports and the final conclusions that the team makes to the city of Compton Water Department if structural issues are found.

Mike Florio P.E. will be the engineer in charge of engineering for this project if engineering is required.

Number of years the firm has conducted business- Blue Locker Commercial Diving has been in business since 2012.

Has Blue Locker Commercial Diving ever been removed from a project.- In our 12 years of business Blue Locker has accepted every contract with municipalities to date. We have never been terminated early from a contract.

Withdrawal of a proposal because of an error or Termination or failure to complete a contract. Blue Locker Commercial Diving has completed every contract we have begun since our inception in 2012. We have never been terminated by a contract.

Debarment by any municipal, county, state, federal or local agency- Blue Locker has never been debarred by any client in the company's history.

Involvement in litigation, arbitration, or mediation. Conviction of the firm or its principals for violating a state or federal antitrust law by bid or proposal rigging, collusion, or restrictive competition between bidders or proposers, or conviction of violating any other federal or state law related to bidding or professional services performance. Knowing concealment of any deficiency in the performance of a prior contract.-Blue Locker Commercial Diving has never been involved in a legal action or have been accused of proposal rigging, collusion, or restrictive competition between bidders and proposers. There are no accusations or convictions placed against Blue Locker and no concealment of any deficiencies in the performance of a prior contract.

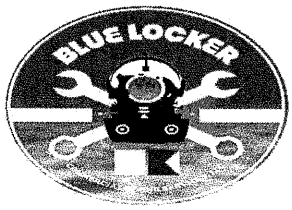
Falsification of information or submission of deceptive or fraudulent statements in connection with a contract- Blue Locker has never been involved in deceptive or fraudulent practices and has never been accused.

Willful disregard for applicable rules, laws, or regulations. Information regarding any of the above may, at the sole discretion of the City, be deemed to indicate an unsatisfactory record of performance.- Blue Locker Commercial Diver has never been a part of any willful disregard for applicable rules, laws, or regulations or to our knowledge ever received an unsatisfactory record of performance.

Technical Competence

Description of in-house resources Blue Locker Commercial personnel are all computer literate (some more than others) Associated Construction and Engineering have well established bidding, and project management software "Foundation," our engineers use various software programs with many designed in-house to meet our industry. Our field equipment is all high-definition cameras and state-of-the-art video equipment.

Ability to draw upon multi-disciplinary staff to address the Services requested in this RFP.-The City of Compton Water Department RFP Reservoir contract will be completed completely in-house using the water tank experts at Blue Locker Diving and Associated Construction and Engineering.



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References and Project Experience

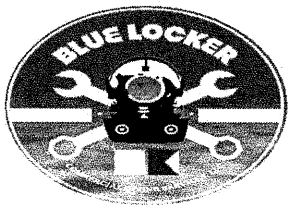
1)
Ryan Benner P.E.- Engineer
Las Vegas Valley Water District
1001 S. Valley View Blvd
Las Vegas, NV 89153
Cell 702 449-1282 ryan.benner@lvvwd.com
No Fax provided. Please use email.

LVVWD is our largest client and has maintained the account for five years. We typically clean and inspect about ten tanks a year that range in size from 500,000 gallons to 40,000,000 gallons. They hired us because of our expertise with concrete tanks as well as our dive equipment only goes into clean water. Projects delivered on time. Contracted amounts- Over $70,000 a year. The tanks were serviced with a dive crew of three commercial divers lead by Kelan Gondrezick and the reports were completed by Mark Moore.

2)
John Tadlock- Supervisor, Utilities, Water Division
City of Roseville
2005 Hilltop Circle
Roseville, CA 95747
Office 916-223-7763 jtadlock@roseville.ca.us
No Fax provided. Please use email.

Have cleaned 7.5MG and 10MG water tanks in the last year. Both projects were completed during a horrible storm. Both projects were still completed on time. Contracted amounts- $60,000 for the two large tanks.

3)
Virgil Cleary PE
Casitas Municipal Water District
1055 N. Ventura Ave,
Oak View, CA 93022
Office 805-535-8034 vcleary@casitaswater.com
Cleaned and inspected 14 potable water tanks in 2023. Project was delivered on time and on budget.
Contract amount $73,000



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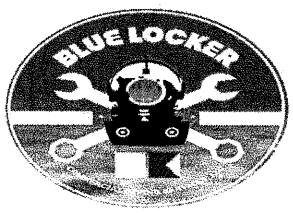
4)
La Canada Irrigation District
PO Box 39
La Canada, CA 91012-0039
Attn: Doug Caister lacanadaid@earthlink.net
Phone: 818-790-6749
Cleaned and inspected 9 potable water tanks in 2023. Project was delivered on time and on budget.
Project contract $39,000

5)
Don Callison – Research Analyst 11
CalVets- Department of Veterans Affairs
190 California Dr.
Yountville, CA 94559
Office 707-944-4514 donald.callison@calvet.ca.gov
No Fax provided. Please use email.

This year we cleaned 5 water tanks for Calvet. This included one deep dive of 100' deep. Project was delivered on-time and under budget. The contract was for $42,900. Project came in at $37,900.

Sincerely

Mark Moore-Owner
Blue Locker Commercial Diving



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Project Specific Experience

References and Project Experience

Ryan Benner P.E.- Engineer
Las Vegas Valley Water District
1001 S. Valley View Blvd
Las Vegas, NV 89153
Cell 702 449-1282 ryan.benner@lvvwd.com
No Fax provided. Please use email.

LVVWD is our largest client and has maintained the account for five years. We have had our contract renewed three times. We typically clean and inspect about ten tanks a year that range in size from 100,000 gallons to 40,000,000 gallons. They hired us because of our expertise with concrete tanks as well as our dive equipment only goes into clean water. Projects delivered on time. Contracted amounts- Over $70,000 a year These projects were all Nevada prevailing wages. The tanks were serviced with a dive crew of three commercial divers lead by Kelan Gondrezick and the reports were completed by Mark Moore. All reports, pictures and videos were delivered to the client in 1 week after the inspection.

In the last three years we have completed inspections, Cleanings, and repairs on the following projects:
Reservoir name- Size- Date of report – Approximate Contract value- Tasks- Project days
Anasazi Reservoir 10.0MG 4-27-21 $30,000 Clean & inspect, add anodes. 7 days
Angel Park 10.0MG 11-28-22 $20.000 Clean & Inspect, add anodes. 5-days
Campbell East and West 40.0MG 11-14-22 $10,000 Inspect only, add anodes. 2 days
Charleston Heights 20MG 11-8-22 $10,000 Inspect only, add anodes. 2 days
Cliffs Edge 10MG 9-4-21 $6,000 Inspect only, add anodes. 1 day
El Capitan 20MG 4-22-21 $10,000 Inspect only, add anodes. 2 days
Far Hills 15MG 11-14-22 $40,000 Clean and Inspect, add anodes. 9 days
Fayle 40MG 4-19-22 $10,000 Inspect only, add anodes. 2 days
Ft. Apache North 10MG 4-15-22 $28,000 Clean and Inspect, add anodes. 7 days
Grand Canyon 4-basins 40MG 5-3-22 $16,000 Inspect only, add anodes . 2 days
Horizon Ridge 4-basins 40MG 2-20-23 $16,000 Inspect only, add anodes. 2 days
Levi basin 20MG 5-1-21 $5,000 Inspect only, add anodes. 1 day
Blue Diamond A & B 250,000 gallons 9-8-20 $10,000 Clean and Inspect. 2 days
Meranto 10MG 4-28-21 $5,000 Inspect only, add anodes. 1 day
Montessouri Basins 40MG 11-21-22 $16,000 Inspect only, add anodes 2 days.
Rice 20MG 11-20-22 $10,000 Inspect only, add anodes.
Sloan Army Tank 125,000 Gallons 4-12-22 $8,000 Clean and Inspect, add anodes. 1 day
Tropicana 20MG 5-5-21 $8,000 Inspect only, add anodes. 1 day
Warm Springs 20MG 4-21-22 $8,000 Inspect only, add anodes. 1 day
Washington Receiving 5MG 5-10-21 $20,000 Clean and Inspect, add anodes. 4 days
Note- Anodes are provided by the owner and are not in the contract estimate.



PROFESSIONAL DIVERS,

TOP QUALITY CRAFTSMANSHIP"

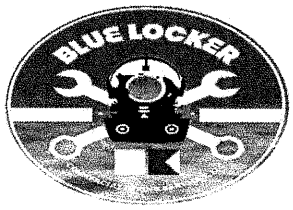
Project Specific Experience

References and Project Experience

Ben Jesch P.E- Engineer
Truckee Meadows Water Authority
1355 Capital Blvd
Reno, NV 89502
Office 775-834-8080 bjesch@tmwa.com
No Fax provided. Please use email.

Completed over 28 tank cleaning and inspections for Truckee Meadows in March/April of 2021. Tanks ranged in size from 300,000 gallons to 30,000,000 gallons. The Client goes to rebid every year and is strictly low bid. Blue locker lost the last contract by less than $1000. We completed the project on time and on budget. We are in good standing with the client. Our reports were turned into TMWA within 1-week of the dive being completed. The project was completed with a 3-man dive team with Mark Moore authoring the reports. The last contract was $43,000 and we inspected up to 3 tanks a day. This project was Nevada prevailing wages. **Project was completed ahead of schedule.**
In the last three years we have completed inspections, Cleanings on the following projects: **Note-There are 9 more tanks that are a part of this project. Due to page constraint could not be included.**

Reservoir name- Size- Date of report – Approximate Contract value $43,000- Tasks- Project days
Beaumont 1.27MG 3-31-21 inspect only. ½ day.
Boomtown 1.5MG 3-25-21 inspect only. ½ day.
Caughlin 3.0MG 3-28-21 Clean & inspect 2-days.
Double Diamond 2 2.7MG 3-31-21 inspect only- ½ day.
Double Diamond 3A 2.0MG 3-30-21 Inspect only ½ day.
Double Diamond 4 2.7MG 3-30-21 Inspect only ½ day.
Fish Springs 1 480,000 gallons 3-26-21 Clean & inspect 1/2 day.
Fish Springs 2 480,000 gallons 3-26-21 Clean & inspect ½ day.
Hidden Valley 4 300,000 gallons inspection only ½ day.
Highlands 20MG, 3-23-21 Inspection only, 1 day.
Horizon Hills 2, 2.5MG, 3-29-21 Inspection only, ½ -day.
Hunter Creek 30MG, 3-24-21 Inspection only, 1 day.
Lemmon Valley 2, 513,000 gallons, 3-29-21 inspection only, ½ day.
Lemmon Valley 4, 606,000 gallons, 3-29-21 , inspection only, ½ day.
Spanish Springs 4MG, 3-29-21 Inspection only ½ day.
Spring Creek 2 , 340,000 gallons, 4-1-21, Clean and inspect. ½ day.
Spring Creek 5, 486,000 gallons, 4-1-21, Clean & Inspect ½ day.
Spring Creek 6, 2MG, 4-2-22, Clean and inspect, 1 day.
STMGID 1, 750,000 gallons, 4-6-22, Inspection only, ½ day.
STMGID 2, 1MG, 3-31-21, inspection only, ½ day.



PROFESSIONAL DIVERS,

TOP QUALITY CRAFTSMANSHIP"

Project Specific Experience

References and Project Experience

Earl Smith- Project manager
Truckee Donner Public Utility District
11570 Donner Pass Rd.
Truckee, CA 96161
Office 530-582-3955 earlsmith@tdpud.org
No Fax provided. Please use email.

Completed 8 tank cleaning and inspections for Truckee Donner Public Utility District in April of 2021. Tanks ranged in size from 100,000 gallons to 750,000 gallons. The work was completed with a 3-man team of commercial divers. We were invited back to repair a leaking tank in November that year. The client cleaning is awarded with strict low-bid criteria. We are in good standing with the client. We completed the project on time and on budget. Our reports were turned into TDPUD within 1 week of the dives being completed. The project was completed with a 3-man dive team with Mark Moore authoring the reports. We have completed two contracts for TDPUD for $19,500 and $6500. These projects were California prevailing wages. **Project was completed ahead of schedule.**
In the last three years we have completed inspections, Cleanings on the following projects: **Note-There are 6 more tanks that are a part of this project.**

Reservoir name- Size- Date of report – Approximate Contract value- Tasks- Project days
Martis Woods, 200,000 gallons, 4-15-21, $2500, Clean & Inspect, ½ day.
Northwoods, 400,000 gallons, 4-15-21, $2500, clean & inspect, ½ day.
Northside Tank, 400,000 gallons, 5-15-21, $2500, Clean & Inspect, ½ day.
Ponderosa, 200,000 gallons, 4-16-21, $2500, Clean & inspect, ½ day.
Sitzmark , 200,000 gallons, 4-15-21, $2500, Clean & Inspect, ½ day.
Strand 1, 420,000 gallons, 4-14-21, $2500, Clean & inspect, ½ day.
Strand 2, 320,000 gallons, 4-14-22, $2500, clean & inspect, ½ day.
Type 2 prestressed tank, 750,000 gallons, $2000, inspect only- By Mark Moore
Ski Run Tank 100,000 gallon, 11-18-21, $6500, Repair of the leaking tank. 1 day

H2O SOLUTIONS, LLC

July 17, 2023

Victor Meza
City of Compton
(310) 605 - 5555
vmeza@comptoncity.org

RE: City of Compton, CA
Underwater Tank Inspection and Cleaning Services

Dear Mr. Meza,

In response to your request for proposal for the City of Compton Underwater Tank Inspection and Cleaning Services project, attached please find:

- Company Overview
- Organization References
- Signed W-9
- Work Plan Documents
- Pricing (In sealed envelope)

H2O Solutions looks forward to servicing the City of Compton. Please feel free to call or email me if you have any additional questions or concerns.

Sincerely,

Jacob Snow
Operations Manager
H2O Solutions, LLC
9030 W. Sahara, Suite 208
Las Vegas, NV 89117
206.850.2321 - Direct
jacob@h2odivingsolutions.com

H2O Solutions, LLC Company Overview

H2O Solutions is a commercial diving company that specializes in underwater cleaning, inspection, repairing and maintenance of approximately 500 potable water store reservoirs each year. Our clients include some of the largest utility organizations and municipalities in the country.

Our company members are professional, experienced, certified commercial divers and have worked in the potable water industry since 2006. We can also provide additional testing and services to include: leak detection, non-destructive testing (NDT), wall cleanings, cathodic protection replacement, and river intake cleaning & inspections.

H2O Solutions has been safely operating without incident since 2010 and has never failed to complete a contract. Our divers are efficient at cleaning water tanks while also managing scheduling to ensure jobs are completed on time.

The owners of the company have been diving in potable water since 2006, working with some of the biggest firms in the industry such as LiquiVision Technology before creating their own company in 2010.

H2O Solutions, LLC Personnel Qualifications

John Williams - *Dive Supervisor/Owner & Project Manager*

Mr. Williams is a 2006 graduate of the Diver's Institute of Technology in Seattle, WA and holds all commercial diving certifications including ADCI, NAUI & PADI. After leading teams at both Liquid Engineering and LiquiVision Technologies, Mr. Williams and his brother founded H2O Solutions in 2010. Mr Williams has supervised over 8,000 potable water reservoir cleaning & inspections throughout the United States.

Brett Williams - *Owner/Maintenance Manager*

Mr. Brett Williams is also a 2006 graduate of the Diver's Institute of Technology in Seattle, WA and holds all commercial diving certifications including ADCI, NAUI & PADI. After leading teams at both Liquid Engineering and LiquiVision Technologies, Mr. Williams and his brother founded H2O Solutions in 2010. Mr Williams currently oversees all maintenance for dive equipment, trucks/trailers and is in charge of all fabrication for vacuum tools and pumps.

Renee Reed - *Senior Project Manager*

Ms. Reed is a 1998 Harvard graduate who since 2013 has been responsible for maintaining regulatory compliance, negotiating and preparing RFP's, licensing, and OSHA compliance. Ms. Reed also acts as a hiring manager for the company.

Jacob Snow - *Lead Diver/Operations Manager*

Mr. Snow is a 2018 graduate of the Diver's Institute of Technology in Seattle, WA and holds all commercial diving certifications including ADCI, NAUI, PADI & DCBC. Upon graduation Mr. Snow started work in potable water diving with H2O Solutions as a team lead. Mr. Snow has since began work as an operations manager and assists with maintenance of dive gear.

Alan Pedigo - *Engineer*

Mr. Pedigo has 30 years of experience in water, wastewater, and on-site waste treatment system design. His experience includes water distribution and sewer collection system design, system mapping, utilities relocations for road projects, sewer system rehabilitation, pump station design, water tank design, water system modeling, and environmental and storm water design and permitting. His experience also includes vulnerability assessments for municipal water systems, NPDES wastewater discharge permit renewals, and permits for land application of municipal sewage sludge.

RESUMES ARE ATTACHED BELOW

John Williams
9030 W. Sahara Avenue, Suite 208
Las Vegas, NV 89117
206.491.4007
john@h2odivingsolutions.com

CERTIFICATIONS

* ADC Certified Commercial Diver #15048
* International Diver Certification
* Oxygen First Aid for Scuba Diving Injuries Certification
* NAUI Advanced Diver
* Ultra Sonic Testing Level II
* Magnetic Particle Testing Level II
* CPR & First Aid
* PADI Open Water Diver

PROFESSIONAL INFORMATION

Field Work on the Following Storage Tanks and Reservoirs:

- Concrete, Above Ground Steel, Elevated Towers, Fiberglass, Plastic and Redwood

Cleaning, Inspection and Repair of Potable Water Tanks

- Over 500 Hours of Repair Work on Steel, Concrete and Redwood Tanks
- Over 2,500 Potable Water Tank Inspections Performed in 48 States
- Cleaned Over 2,000 Potable Water Storage Facilities Throughout the US

Non-Destructive Testing and Leak Testing:

- Over 700 hours of Ultra Sonic Testing
- Over 500 hours of Dye Testing

WORK HISTORY

Owner	H2O Solutions, LLC 2010 – Current	Las Vegas, NV & Yakima, WA
Team Leader	LiquiVision Technology, Inc. 2007 -2010	Klamath Falls, OR
Diver / Tender	LiquiVision Technology, Inc. 2007	Klamath Falls, OR
Diver / Tender	Liquid Engineering Corp. 2006 – 2007	Billings, MT

EDUCATION

Surface Supplied Air Diver	Divers Institute of Technology	Seattle, WA	2006

REFERENCES

Available Upon Request

6808 Dundee Court, Yakima, WA 98908 •(509) 494-3082•brett@h2odivingsolutions.com

Brett Williams

Work History

Member/Owner	H_2O Solutions, LLC	Yakima,WA	2010 – Current
Team Leader	LiquiVision Technology, Inc	Klamath Falls, OR	2008 – 2010
Diver/Tender	LiquiVision Technology, Inc	Klamath Falls, OR	2006

Professional Experience

Cleaning, Inspection and Repair:

- Over 2,500 Potable Water Tank Inspections & Cleanings throughout the U.S.
- Over 2,000 Potable Water Storage Facilities Cleaned throughout the U.S.
- Hundreds of hours of Repair work on Steel, Concrete, Fiberglass, and Glass Reservoirs.

Non-Destructive Testing and Leak Testing:

- Hundreds of hours of Ultra Sonic Testing
- Over 200 hours of dye Testing

Types of Storage Tanks and Reservoirs worked on:

- Steel, Elevated Towers, Fiberglass, Plastic, Glass, Above/Below Ground Concrete, Redwood, River Intakes, and Clearwells

Education

Surface Supplied Air Diver	Divers Institute of Technology	Seattle, WA	2006
Bachelor of Arts	Central Washington University	Ellensburg, WA	1998

Certifications

- ADC Certified Commercial Diver #15048
- International Diver Certification
- Oxygen First Aid for Scuba Diving Injuries Certification
- CPR & First Aid
- Ultra Sonic Testing Level II
- Magnetic Particle Testing Level II
- PADI Open Water Diver
- NAUI Advanced Diver

References

References are available on request.

RENEE REED

1829 Glenwillow Drive, Las Vegas, NV 89117 * 206.422.0894 * Renee@h2odivingsolutions.com

OBJECTIVE

To secure a full time position in a stable environment.

EXPERIENCE

Sept 2013 – Current

H2O Solutions, LLC — Las Vegas, NV

Senior Project Manager

- Maintain regulatory compliance for multi-million dollar commercial diving company
- Negotiate & prepare all RFP's & contracts
- Licensing, OSH & Commercial Diving compliance

10/06 – 9/13

Nite Tours International — Las Vegas, NV

Sales Manager

- Managed sales team for international tourism company.
- Duties included all facets of client care, staff goal setting and sales objectives.

2003 – 2006

V Theater Group — Las Vegas, NV

Showroom Manager

- Managed 500-seat showroom at the Aladdin hotel with a staff of 40 employees.
- Duties included all facets of staffing, budgets, and customer care.

2002-2003

Optimus Group — Las Vegas, NV

Sales Representative

- Sold temporary staffing services to large corporate clients.
- Promoted from Sales Assistant to Sales Representative in 2 months

1999 – 2002

Williams Wear — Boston, MA

Owner

- Owned and operated a screen-printing and embroidery company.
- Doubled sales volume in the 2nd year of operation.

1995 – 1999

Baupost Group — Cambridge, MA

Hedge Fund Trader

- Helped manage Harvard Endowment fund of almost 1 billion in assets.
- Received largest sales bonus of 55K at 1999 year end.

EDUCATION

1996 – 1998

Harvard University – Extension School — Cambridge, MA

- Excelled in Business & Marketing Courses

INTERESTS

Reading, cooking, surfing the internet and watching home improvement shows!

REFERENCES

Available upon request

Jacob Snow

Bothell, WA
(206) 850-2321
jacob@h2odivingsolutions.com

EXPERIENCE

H2O Solutions, LLC, Yakima, WA — *Operations Manager*

October 2021 - PRESENT

- Manages scheduling for two teams of commercial divers traveling the country to clean potable water tanks
- Point of contact between company and municipal water districts
- Negotiate and bid on government contracts
- Hiring manager
- Write/edit inspection reports & videos

Aqua Dive Services, Seattle, WA — *Commercial Diver/Tender*

April 2020 - October 2021

- Underwater work including ships husbandry, dry docking, welding, burning, hydraulic chain saws, impact guns and air tools, search and recovery, salvage
- Serviced multi-million dollar floating homes on Lake Union in Seattle, WA. Including plumbing and electrical service calls
- Building docks and cutting piles
- Worked in metal shop fabrication moorage systems and other miscellaneous projects
- Face to face with customers on daily basis

H2O Solutions, LLC, Yakima, WA — *Lead Diver/Team Lead*

Jan 2019 - April 2020

- Traveled the country cleaning and inspecting potable water tanks and towers
- Lead team of divers to complete jobs in a timely manner
- Point of contact between company and municipal water districts

EDUCATION

Diver's Institute of Technology, Seattle, WA

2018

Completed a 7-month program to become a commercial diver. 100% attendance and graduated top of class. Participated in class leadership as class president

University of Hawai'i at Manoa, Honolulu, HI

2013 - 2015

Studies in business and communication

SKILLS

Microsoft suite proficiency

Project management

Leadership

Video editing software

Drive/back up truck and trailer

CERTIFICATIONS

ADCI & DCBC Commercial Diver Certification

PADI & NAUI Scuba Certifications

Diver Medical Technician (DMT) Certification

Kirby Morgan Hat Technician Certification

Alan B. Pedigo, P.E.
Infrastructure Engineering Analyst

Education
- Bachelor of Science Civil Engineering, Tennessee Tech University, 1987

Registration
- TN, 1998, #100908
- KY, 2017, #32878
- FL, 2017, #83715

Experience
30 years, <1 with OHM Advisors

Certifications
TN Erosion Prevention and Sediment Control (TNEPSC) Level I certification

Professional Affiliations
- Water Environment Federation

Boards and Commissions
- City of Columbia, TN – Sewer Appeals Board, 2011-present

Background

Mr. Pedigo has 30 years of experience in water, wastewater, and on-site waste treatment system design. His experience includes water distribution and sewer collection system design, system mapping, utilities relocations for road projects, sewer system rehabilitation, pump station design, water tank design, water system modeling, and environmental and storm water design and permitting. His experience also includes vulnerability assessments for municipal water systems, NPDES wastewater discharge permit renewals, and permits for land application of municipal sewage sludge.

Relevant Experience

Safe Routes to Schools, Ethridge, TN – 2017-Ongoing
Project management, design, and specifications for approximately 1,000 LF of 5-ft wide sidewalk as part of a Safe Routes to Schools (SRTS) project funded by the Tennessee Department of Transportation (TDOT). Work includes survey, preliminary engineering, detailed design and specifications, and assistance with bidding and contractor selection.

Water Tank Inspections, Palm Beach County, FL – 2017-Ongoing
As a sub-consultant to H2O Solutions of Las Vegas, Nevada, OHM will review and be as the Engineer of Record for water storage tank inspection reports for approximately 200 elevated and ground-level water storage tanks for Palm Beach County, Florida. The project is anticipated to be approximately 2 years in length.

Storm Water Feasibility Study, Ethridge, TN – 2017*
Project manager for a study of storm water impacts on the existing storm drainage system, preliminary modeling, and prioritization of needs. Tasks included survey, preliminary modeling runs using 1, 2, 5, 10, 25, and 50-year storm events. The results and recommendations were provided in a summary report.

Ethridge Sewer System, Ethridge, TN – 2006*
Planning, design, and construction administration of a new sewer collection system including approximately 18,000 LF of 6, 8, and 12-inch PVC gravity sewer lines, four (4) pump stations, and service lines, serving approximately 100 residences. Project cost was $1.2 M and was completed on-time and under budget.

Sewer System Rehabilitation, Bruceton, TN – 2005*
Planning, design, and construction administration of a sewer rehabilitation and replacement project (including TV inspection) for approximately 6,000 LF of 6, 8, and 12-inch PVC and vitrified clay pipe (VCP) gravity sanitary sewers. Project was funded by a $500,000 Community Development Block Grant (CDBG) and was completed on-time and within budget.

Water Storage Tank Design (200,000 gal), Bruceton, TN – 1999*
Design engineer for 200,000 gallon elevated steel water storage tank. Tasks included geotechnical investigation, preparation of plans and specifications, bid documents, bid opening, recommendation for award, and supervision of inspection services. Project cost $435,000, completed on-time and within budget.

Indicates work completed prior to joining OHM Advisors.

H2O SOLUTIONS, LLC

BUSINESS REFERENCES FOR H2O SOLUTIONS, LLC

Reference 1			
Name of Firm :	Elsinore Valley Municipal Water District	Contact Person :	Shawn Gray
Address :	31415 Chaney St Lake Elsinore, CA 92530	Phone Number :	(951) 674-3146
Project Title :	Tank Cleaning & Inspection	Contact Email :	sgrey@evmwd.com
Project Description :	Cleaning & Inspection of potable water storage tanks		
Project Date :	From : 2018 | To : Current	Approx. Cost :	$50,000/year

Reference 1			
Name of Firm :	Jacobs	Contact Person :	Stephanie Richards
Address :	16145 SE Old Petrovitsky Rd. Renton, WA 98058	Phone Number :	(425) 255-7238
Project Title :	Tank Cleaning & Inspection	Contact Email :	stephanie.Richards@jacobs.com
Project Description :	Cleaning & Inspection of potable water storage tanks		
Project Date :	From : 2011 | To : Current	Approx. Cost :	$40,000/year

Reference 1			
Name of Firm :	Los Angeles County Dept. of Public Works	Contact Person :	Harut Mesropyan
Address :	900 S. Fremont Ave Alhambra, CA 91803	Phone Number :	(626) 861-3979
Project Title :	Tank Cleaning & Inspection	Contact Email :	HMesropyan@dpw.lacounty.gov
Project Description :	Cleaning & Inspection of potable water storage tanks		
Project Date :	From : 2012 | To : Current	Approx. Cost :	$4,000,000/year

Form **W-9**
(Rev. October 2018)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

▶ **Go to *www.irs.gov/FormW9* for instructions and the latest information.**

Give Form to the requester. Do not send to the IRS.

Print or type. See Specific Instructions on page 3.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.
H2O Solutions, LLC

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the following seven boxes.

☐ Individual/sole proprietor or single-member LLC ☐ C Corporation ☐ S Corporation ☐ Partnership ☐ Trust/estate

☑ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ S

Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.

☐ Other (see instructions) ▶

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any) _____

Exemption from FATCA reporting code (if any) _____

(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.) See instructions.
9030 W Sahara Ave Suite 208

6 City, state, and ZIP code
Las Vegas, NV 89117

Requester's name and address (optional)

7 List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number

			–			–				

or

Employer identification number

2	7	–	2	0	6	7	8	0	6

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here | **Signature of U.S. person** ▶ [signature] | **Date** ▶ 01/19/2023

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to *www.irs.gov/FormW9*.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)
- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, *later.*

H2O SOLUTIONS,LLC

Proposed Work Plan Documents

Attached please find :

- Standard Work Plan
- Table of Content for Safe Practices Manual
- Pre-Dive Checklist
- Quality Assurance Review Checklist
- Job Safety Analysis (JSA) Form
- Overview of Divers Safety Plan
- Sample Composite Report

6. Work Plan

6 (a) Cleaning Process

The diver will be suited up, disinfected and slowly enter the reservoir. All equipment and divers entering the tanks, will first enter a staging area where they are disinfected with a 200 ppm chlorine solution.

The cleaning process begins by following the floor-to-wall seam until the diver completes a circle or square around the tank. Once the diver has completed this first pass, they will continue in the opposite direction starting the 2nd pass which will overlap the first pass continuing with this method until the floor is clean. A custom vacuum forces the sediment into a corrugated, floating, 3-inch diameter section of pipe and is discharged from the tank using a Wacker Neuson Tash pump.

Once complete, the diver will attach a hand held cleaning device and manually clean the manways, column bases, and around the interior plumbing. Depending on the depth of the sediment, about 5,000 square feet per hour can safely be cleaning with this method.

6 (b) Vacuum-Cleaning Head

The vacuum head is equipped with a food-grade rotating brush that is 48 inches wide and is made of polypropylene. The rotating brush causes no turbidity and successfully scrubs away the biofilm that adheres to the floor.

6 (c) Divers Equipment

- Hunter vulcanized rubber dry suit with matted rubber gloves
- Kirby Morgan SS 37k dive helmet
- 37 cubic inch bailout attached to safety harness
- Diver's air source is surface supply and powered by the DeVair 255C compressor with a 2 stage filter system, 17CFM and upper loader set to 170 psi
- Divers are backed by a HP system that holds 8000 psi
- Aquaflow 4 part umbilical that is 400' in length
- Tripod and safety harnesses

6 (d) Dive Team Staffing Plan

H2O Solutions will have 2 divers dedicated to this project with 1 supervisor. Field Supervisor, John Williams, will be managing the dive team and labor at the various sites. He will also be managing and reviewing all coating & corrosion issues, all video and written reports and the project as a whole.

John Williams will also be designated our qualified quality control inspector.

6 (e) Video & Voice Communication Equipment

- Helmet-mounted AXSub SEE high resolution camera and helmet mounted 150 watt light
- Lifeline 2 communication boxes which are hard wired to (2) Toshiba DVD recorders with flat screen monitors

6 (f) Dechlorination Process

H2O Solutions meets or exceeds all standards as outlined by the American National Standards Institute and the American Water Works Association for inspecting & repairing concrete and steel water tanks.

We use Vita-D-Chlor which is ideal for field dechlorination where treatment must be safe and immediate. Vita-D-Chlor is NSF certified for treatment of drinking water and the Vitamin C based chemistry makes it safe for neutralizing chlorine in water that is being discharged to the environment and other sensitive areas.

Additional, a deChlorinator is attached to the discharge end of our Wacker Neuson trash pump allowing for the most accurate dechlorinating procedure. Vita-D-Chlor products are 100% organic, completely soluble, and provide a safe, rapid and complete method of dechlorination.

6 (g) Sediment Filtration Bags

H2O Solutions uses needle punched, nonwoven L & M filter bags. Each bag is professionally made with double and triple stitching. Sizes of filter bags vary according to tank size, sediment depth, and sediment make-up. Bags have the following properties:

Permittivity (sec-1) : 1.5	Puncture (lbs) : 120
UV Stability (%@ 500hrs) : 70	AOS3 (mm) : 150
Permeability (cm/sec) : .30	Mullen Burst : 350
Flow Rate (gpm/ft2) : 110	

6 (h) Wall Cleaning Procedure

All wall cleaning is performed by hand using a brush & vacuum method to ensure the least amount of turbidity.

6 (i) Inspection Checklist

H2O Solutions does a professional inspection that will include a diver-narrated video and a written report with a minimum of 30 digital photographs per tank. Areas inspected to include:

- Site Security
- Exterior Overflow
- Exterior Vents (screens included)
- Entry Hatch (weather stripping included)
- Exterior ladders
- Exterior Walls and Roof
- Exterior Man ways
- Exterior Level Indicator
- Exterior Inlet, Outlet & Drain
- Exterior Gate Valves
- Exterior Cathodic protection
- Exterior Coating

- Interior ladder and stand offs
- Interior floors , walls, columns and roof
- Interior Inlet, Outlet and Drain
- Interior Overflow
- Interior Cathodic Protection
- Interior Man Ways
- Interior Mixers
- Interior Level Indicator
- Interior Coating

6 (j) Repair & Underwater Coating Procedures

H2O Solutions uses a NSF approved food grade Manus 75AM bond by Manus Company, Inc. designed especially for concrete tanks and a 2 part epoxy for steel. The process for concrete tanks starts by finding the leak using food grade dye. After the leak is found, scrub away any staining and apply the Manus to the damaged area. For steel tanks and steel fixtures, the corrosion is scrubbed down to bare metal and a 2-part epoxy is applied using a plastic spatula.

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11. Washington Safety Standards of Diving

PRE-DIVE CHECKLIST

I. Mission Safety

1	Dive objectives and goals are defined, reviewed and understood by the dive team and support personnel.	YES	NO
2	The Diving Incident Management Plan is posted, coordinated and reviewed (i.e., chamber availability, evacuation route, etc.), and all personnel are informed of their duties.	YES	NO
3	Pre-dive briefing has been conducted.	YES	NO

II. Evaluate and Prepare for Potential Hazards

4	Identify dive site entry procedures and exit access point(s).	YES	NO
5	Define depth, bottom time and cylinder ending pressure limits for the planned dive.	YES	NO
6	Evaluate and discuss potential for entrapment, entanglement, and other physical or mechanical hazards.	YES	NO
7	Complete Dive Safe Ship Operations (NOAA Form 64-3), if applicable.	YES	NO

III. Diving and Support Personnel

8	Ensure that all divers are authorized to perform their assigned duties.	YES	NO
9	Ensure that all divers are qualified to safely complete assigned underwater tasks.	YES	NO
10	Ensure that support personnel understand all diver hand signals, emergency recall signals and can offer immediate assistance in case of an emergency.	YES	NO
11	Ensure that all divers entering the water have a designated dive buddy in the water with them with equally matched dive skills. Solo diving is prohibited within the FDEP Diving Program.	YES	NO
12	Provide an assessment of repetitive dive designations if a previous dive was made within 12 hours.	YES	NO

IV. Equipment

13	All support equipment (boats, compressor, oxygen kit, tools, etc.) are operated by trained personnel.	YES	NO
14	All dive techniques to be used are safe, appropriate and authorized.	YES	NO
11	All tools are appropriate for the task(s).	YES	NO
16	Complete diving first aid kit, first aid handbook, oxygen resuscitator, a complete set of no-decompression air and Nitrox tables, and dive flags are on site.	YES	NO

ORGANIZATION: H2O Solutions, LLC DIVE LOCATION: _____

DATE COMPLETED: _____ DATE REVIEWED: _____

COMPLETED BY: _____ REVIEWED BY: _____

(Name/Title) (Name/Title)

Quality Assurance Review Checklist

Project Title:			
Date of Review:	/ / 2011	Reviewer:	

Note: A = Acceptable U=Unacceptable N/A = Not Applicable

	Pre-dive:	Element	Comments
1)	Divers use vulcanized rudder dry suits in good repair.		
2)	Dry suits is variable volume with push button air inflation and have automatic over-inflation/exhaust valve		
3)	Disinfect all equipment, materials, and other diver external gear with 200+ parts per million chlorine immediately prior to entering the potable water tank		
	Site Security:	**Element**	**Comments**
4)	Ensure that hatch, gates and vent gates are insured before exit the job site		
5)	Ensure that discharge is a right condition		
6)	Ensure that filter bags are a good condition before use		
7)	Ensure that the coordination process before use		
8)	Ensure that the LA County's contract requirements and recommendations are addressed and exceed their standards		
9)	Ensure the tanks are inspected and cleaned that satisfied by the LA County's contract		
	Inspection:	**Element**	**Comments**
10)	Ensure that maintain work area in a neat, orderly, clean and safe manner		
11)	Ensure that provide protection against vandalism and accidental and malicious damages, both during working and nonworking hours		
12)	Ensure that inspection process DVD		
13)	Ensure that all equipments		

JOB SAFETY ANALYSIS (JSA) FORM

Location:	Date:	Page 1 of 1	☐ New ☐ Revised
Job or Task:			

#	Basic Job Steps	Potential Hazards	Recommended Safe Procedures and Protection	Responsibility

Prepared By:	Reviewed By:	Approved By:
Distribution:		

H_2O Solutions, LLC Divers Safety Plan

1. Overview

The Diver's Safety Plan will be used to manage all diving operations taking place on this project. Diving parameters for this project are as follows:

a. All diving depths are less than 99 feet. Surface air diving techniques and equipment will be used to support all diving operations. SCUBA equipment will not be permitted. All diving will be no-decompression diving. A deck decompression chamber will not be maintained at this project site. All of the diving work is in non-contaminated freshwater and decontamination equipment and procedures are not required.

b. Diving work inside the reservoirs will involve limited horizontal excursions less than 25 feet in horizontal distance. All divers will utilize auxiliary "bail-out" bottles to supplement the surface supplied air source. Emergency air flasks will online during all diving operations. A standby diver and support equipment will be ready on site of each reservoir.

c. All diving operations will comply with U.S. Coast Guard and OSHA safety regulations for commercial diving operations.

2. Plan Contents

The Diver's Safety Plan for this project will include the following information and dive management tools:

a. Daily pre-dive & post dive meeting

b. Equipment procedures

c. Divers support equipment

d. Emergency procedures

e. Incorporation of U.S. Coast Guard and OSHA Safety Regulations

3. U.S. Coast Guard and OSHA Standards for Commercial Diving Operations

H_2O Solutions commercial diving operations will comply with all U.S. Coast Guard and OSHA standards for commercial diving operations.

H_2O Solutions, LLC Divers Safety Plan

1.1.1. Daily Pre-Dive

Daily Pre-Dive

- Physical status of all team members
- Team member's personal equipment (e.g. hard-hat, dry suit, etc.)
- Access to the local EMS system
- Emergency oxygen administration equipment
- First aid kit
- Diver's air compressor/volume tank system
- Associated pumps, generators, etc
- Diver/tender communication system
- Diver's breathing gas system
- Fall prevention equipment (if required)
- Emergency procedures for Fire, Equipment Failure, Medical Emergency, etc.
- Specific tool requirements
- Specific equipment requirements
- Unusual procedures or operations
- Ensure completion of a Job Hazard Analysis., if required
- Ensure briefing of all operations, problems and emergency procedures
- Job Hazard Analysis, if required
- Means of entry/exit
- Available breathing gas supplies
- Necessary thermal protection (divers & surface team)
- Underwater hazards (incorporate in Job Hazard Analysis)
- Daily diver logs and reports
- Engineering worksheets and narrative reports
- Designated personnel roster

1.1.2. Daily Post-Dive

Upon the termination or completion of the day's diving operations, the following items are to be completed

De-briefing of all divers:

- Problems
- Mistakes
- Performance
- Safety violations
- Procedural changes
- Constructive criticism
- Environmental considerations (weather, visibility, etc.)

Equipment discrepancies:

- Equipment problems
- Maintenance
- Repairs
- Inspections

- Operational considerations

Pre-planning for next day's diving operations:

- Equipment requirements
- Personnel problems/requirements
- Environmental considerations (weather, visibility, etc.)
- Unusual dive planning considerations

1.1.3. Equipment Procedures

No less frequently than daily, and prior to beginning any diving operations, all divers shall perform the following in section procedures: frequently than daily, and prior to beginning any diving operations, all divers shall perform the following inspection procedures:

Personal diver equipment:

- Hard-hat
  - ✓ One-way check valve
  - ✓ Wiring
  - ✓ Fittings and valves
  - ✓ Cleanliness
- Dry Suit:
  - ✓ Valves
  - ✓ Seals
  - ✓ Zippers

Diver support equipment:

- Fall protection equipment
  - ✓ Sewing and attachments
  - ✓ Release and ring condition
  - ✓ Webbing condition
- Diver's bailout system
  - ✓ Full of air
  - ✓ No leaks
- Diver-to-Tender-to-Dive Controller Communications System
- Diver's hose assembly
- Alternate air source
- Compressor and volume tank system

Electrical

- Generator and electrical handling systems
- Ground fault circuit interrupters (GFIS)

- Power supplies and isolation transformers (if used)
- Underwater lighting system
- Underwater video system

Mechanical

- All pumps and suction equipment
- Lifting/hoisting equipment

Emergency

- Oxygen administration equipment
- First aid equipment

2. EMERGENCY PROCEDURES

The following procedures are to be used in the event of an emergency involving a diver in the water. The steps listed may not be in the appropriate order for very contingency. All personnel are authorized to deviate from these procedures in the event circumstances dictate.

2.1. General Procedures

Each emergency will dictate its own priorities. In general, every emergency will cause the dive to be aborted until the cause has been fully remedied.

2.1.1. Loss of Breathing Gas

- Reestablish berating gas supply by:
  - ✓ Activating alternate surface breathing supply
  - ✓ Diver activating bail-out system
  - ✓ Applying alternate breathing supply to diver's pneumo hose and having diver insert pneumo into his hard-hat
- Alert stand-by diver
- If required, send stand-by diver to diver's assistance
- Terminate dive

2.1.2. Loss of Communications

In the event of lost communications

- Diver is equipped with a helmet-mounted video camera:
  - ✓ Diver gives "OK" hand signal (thumb & finger in an "O") in front of video camera
  - ✓ Dive Controller responds by blinking underwater lights one (1) time
  - ✓ Diver makes his way to ladder/point of entry
  - ✓ If diver has lost surface-supplied air source he shows one finger in front of camera lens
  - ✓ Dive Controller responds by blinking underwater light two (2) times
  - ✓ Diver activates his bail-out system and makes his way to the ladder/points of entry
- Diver is NOT equipped with helmet-mounted video system:
  - ✓ Establish line-pull signals
  - ✓ Put air to diver's pneumo
  - ✓ Alert stand-by diver

- ✓ Stand-by diver proceeds to diver's ladder/point of entry
- ✓ If required (unable to establish any form of communication with diver) send stand-by diver to diver's assistance prior to bringing diver to first stop (if required)
- ✓ Terminate dive

2.1.3. Fouled or Entrapped Diver

- Diver informs surface team
- Avoid Panic, reassure diver and ensure he/she does not ditch equipment
- Diver determines nature and extent of entrapment
- Diver attempts to free himself
- If required, send stand-by diver to diver's assistance
- When diver is freed, if he is shaken, or stand-by diver was required to go to his assistance, terminate the dive

2.1.4. Injured Diver in the Water

- Diver informs surface, and dive is aborted
- Alert stand-by diver
- Diver determines nature and extent of injury and communicates same to surface
- If required, send stand-by diver down to assist diver, administer first aid and evaluate injury. Stand-by diver to remain with injured diver.
- Stand-by diver assists injured diver to the surface, following proper decompression procedures, unless the severity of the injury indicates a greater risk than omitting decompression
- Request required medical assistance and emergency evacuation (if necessary)
- Monitor breathing, if breathing stops, over pressure diver's regulator, if possible

2.1.5. Severance of Diver's Umbilical (Air Hose Only)

- Put air to diver's pneumo hose
- Diver activates bail-out system
- Alert stand-by diver
- If required, diver inserts pneumo hose into his hand-hat
- Diver returns to ladder/entry point
- Terminate dive and adhere to proper decompression schedule (if necessary)
- If required, send stand-by diver down with additional bail-out bottle or hose

2.1.6. Severance of Diver's Umbilical (Complete)

- Diver activates bail-out system
- Diver returns to ladder/entry point
- Alert stand-by diver
- If hose (umbilical) is severed on deck and the end of the umbilical is still on deck, send diver down to diver's position via most expedient means.
- Terminate the dive, following proper decompression procedures

2.1.7. Fire in Equipment

- Secure equipment, extinguish fire
- Determine damage and its effect on diver
- If required, terminate dive, commence decompression (if needed)

2.1.8. Equipment Failure – Diver in the Water

- Secure equipment, Extinguish fire
- Determine damage and its effect on diver/diver support equipment
- If necessary, instruct Diver and Tender to terminate dive
- If communications/air supply may be affected, advise Diver of the problem, instruct him to terminate the dive and immediately shift to his bail-out system
- Terminate dive using proper decompression procedures, ad needed

2.1.9. Blow-Up or Emergency Ascent

- Diver to forcibly exhale all the way to the surface
- Tender takes-up slack on diver's hose/lines
- Immediately remove diver from the water
- Check for embolism
- If diver is asymptomatic and dive was a no decompression dive, diver shall secure for the day
- If diver is asymptomatic and decompression was omitted, treat for omitted decompression.

2.1.10. Omitted Decompression

If a decompression chamber is available:

- Take diver to depth as appropriate for recompression treatment, Table 5 or 6. In the event oxygen is not available, use Table 1A
- If there are no ill effects, decompress diver in accordance with the selected treatment table
- Any Decompression Sickness (DCS) developed during or following this procedure should be considered a reoccurrence

If a decompression chamber is not available:

- Immediately administer 100% oxygen (15lpm by non-re-breather mask)
- Have diver lie down and place him in the left lateral recumbent position
- Continuously observe diver for problems
- Perform regular neurological exams (every 30 minutes) for 12 hours following incident
- Diver shall remain out of the water for 48 hours and shall not travel to a location at a higher altitude than the dive site for a minimum of 24 hours
- In the event symptoms should develop, arrange transport to nearest recompression chamber.

2.1.11. Equipment Failure – Diver in the Water

- Evaluate effect on diver
- Inform diver of problem and action planned
- Alert stand-by diver
- Alert other surface team members
- Diver informs surface team of his readiness
- Activate plan, terminate dive if appropriate

2.1.12. Equipment Failed – No Go Items

The following equipment items are required to be in good operating condition in order to conduct any diving operations:

- Diver's primary air source
- Diver's alternate air source
- Diver's bail-out breathing has supply
- Diver's hard-hat with operating two way voice communications

- In the event ladder is unavailable or inadequate, diver to attach lifting line to torso harness
- Surface team to lift diver using diver retrieval system
- In the event additional help is require, request assistance of utility personnel
- Secure from further diving operations until safe entry can be made with new ladder

3.1.19. Unconscious/Injured Personnel on Elevated Structure

In the event of an injured but conscious person located on an elevated structure (on-ground or tower) the primary concern is to prevent further injury to the victim. In this situation, the following procedures are to be undertaken:

- Have ground/tower personnel climb/descend to victim
- Ensure victim cannot fall from his/her current position, even if he/she loses consciousness
- Attach fall-protection or additional tie-offs as needed.
- Ensure victim's Airway, Breathing & Circulation are intact
- Apply any immediately required first aid
- If victim is able to climb down only if assisted, utilize two-man tie-off descent procedures
- If victim is unable to climb down with assistance, activate EMS
- Reassure victim and keep him warm and as comfortable as possible
- Remain with the victim until relieved by EMS/Rescue Personnel
- Notify H2O Solutions as soon as practicable

In the event of an injured and unconscious person located on an elevated structure (on-ground or tower) the following steps are to be taken:

- Activate EMS
- Have ground/tower personnel climb/descend to victim
- Ensure victim is in no danger of falling
- Attach additional fall protection/tie-offs as needed
- Asses victim's Airway, Breathing & Circulation
- BE prepared to administer CPR or first aid
- Apply any immediately required first-aid including C-Spine precautions.
- Have at least one person remain with the victim until relieved by EMS/Rescue Personnel

3.1.20. Potentially Hazardous Situation

- In the course of conducting normal diving and operational activities, a diver may discover a dangerous situation, condition or practice. In the event, all personnel are hereby directed to immediately notify the Director of Operations, so that the condition of situation can be corrected as quickly as possible. This notification requirement applies to changes or modifications of this Standards, Procedures and Safe Practices Manual, as well.

3.1.21. Traumatic/Medical Injury/Emergency

In the event any diver is involved in a traumatic injury situation or a medical emergency, all personnel are authorized and directed to provide the necessary care and treatment, within the bounds of their knowledge, training and experience.

3.1.22. Emergency Evacuation

In the event of a medical emergency requiring evacuation of a patient (except ground ambulance transport to the nearest appropriate medical facility), all members are to contact immediately to coordinate evacuation with local EMS authorities.

H_2O Solutions, LLC Divers Safety Plan

In the event of an injury or medical emergency requiring ambulance/aircraft evacuation to a medical facility, another dive team member shall accompany the patient in order to appraise the receiving facility of the diver's medical and hyperbaric history. If this is not possible, ensure that documentation providing this information accompanies the patient. Further, get the name of the medical facility to which the patient is being transported.

Nothing in this policy is to be constructed to mean that any treatment necessary to protect life or limb is to be delayed or withheld for any reason.

LINCOLN AVE WATER CO.

Wapello South Inspection Report

November 28, 2018

H2O SOLUTIONS, LLC

Standards

The inspection report of this tank was preformed by H2O Solutions, LLC using surface supplied air, totally encapsulated in a sealed dry suit mated to a sealed dry divers hard hat and conducted in accordance with all applicable OSHA, EPA, AWWA,NACE,SSPC and ADC Requirements and recommendations.

The inspection consisted of a visual observation of the tanks exterior and interior components and coating system. The tank was not drained for the inspection and all interior assessment data was recorded using real time video with live voice narration as well as still photographs.

Condition Observations

Conditions noted during the inspection are documented in the following pages and are supplemented with color photographs. Condition ratings used to describe the inspection findings are annotated as follows:

Excellent: No deficiencies noted.

Good: Minor deficiencies noted. Item is functioning as designed.

Fair: Major deficiencies noted. Item is in need of repairs to continue functioning as designed.

Poor: Repair or replacement required immediately. Item may no longer function as designed.



Date of Cleaning & Inspection :	November 28, 2018	Tank Name :	Wapello South
Water Loss from Cleaning:	48,000 Gallons	Height :	15''
Construction Type:	Concrete	Diameter or L x W :	50' x 200'
Capacity(gal):	790,000	Year Built :	Unknown

Exterior Wall

Description

Appeared to be in good condition with areas of minor hairline cracks.

Corrosion Present

0%

Rust Grade

N/A

Coating System

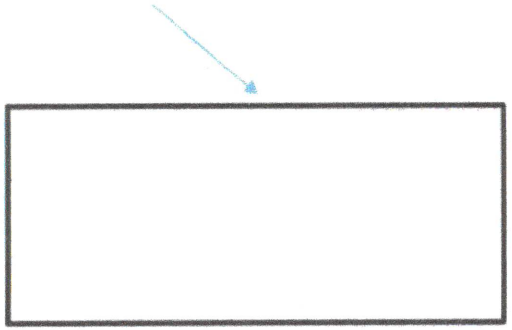
Appeared to be in fair condition with chalking, fading and cracking.

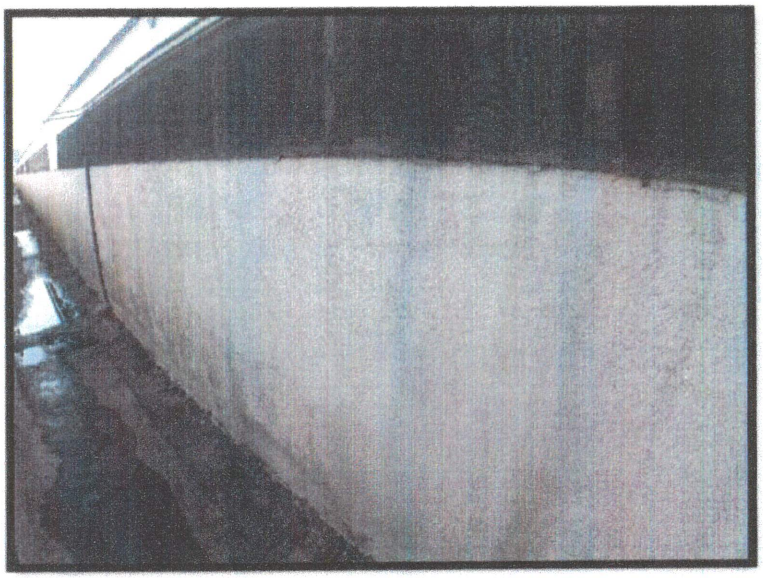
Failure

25%

Recommendations

None at this time.





Exterior Wall

Description

Appeared to be in good condition with areas of minor hairline cracks.

Corrosion Present

0%

Rust Grade

N/A

Coating System

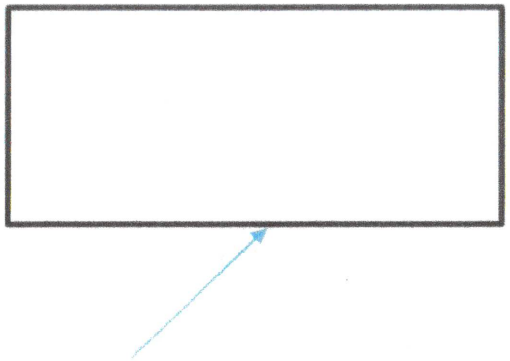
Appeared to be in fair condition with chalking, fading and cracking.

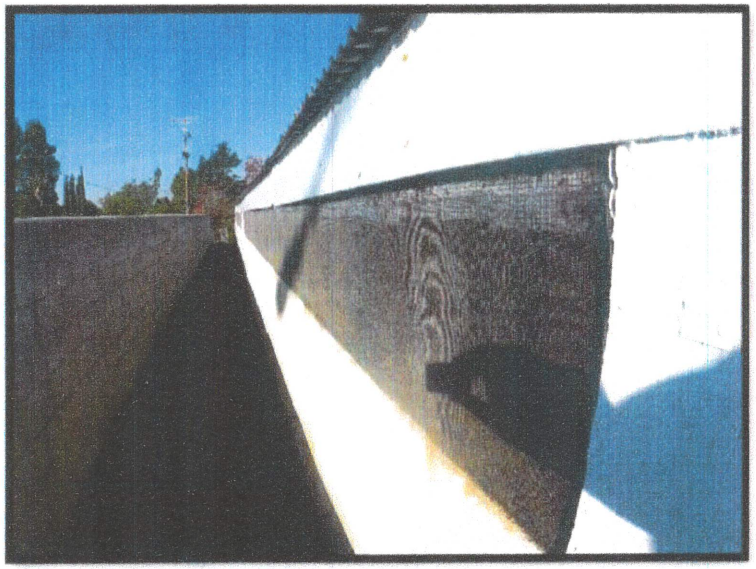
Failure

25%

Recommendations

None at this time.

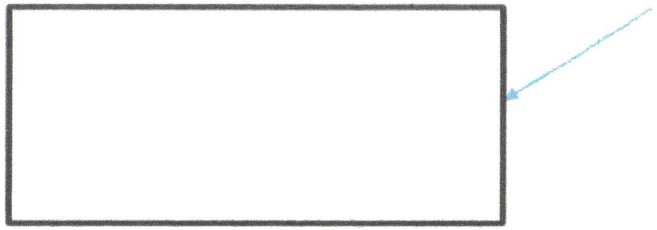




Exterior Hatch

Description

Appeared to be in good working condition.

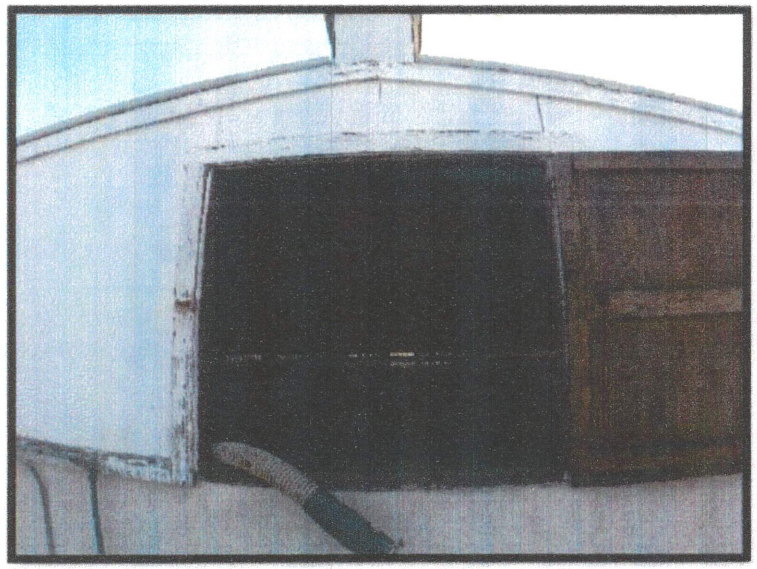


Corrosion Present

0%

Rust Grade

N/A



Coating System

N/A

Failure

0%

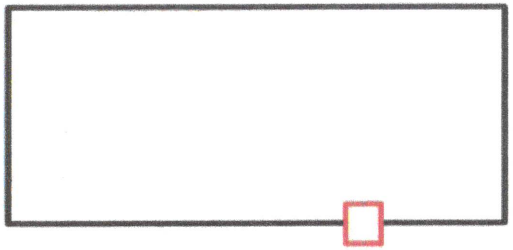
Recommendations

None at this time.

Exterior Overflow

Description

Appeared to be in good working condition.

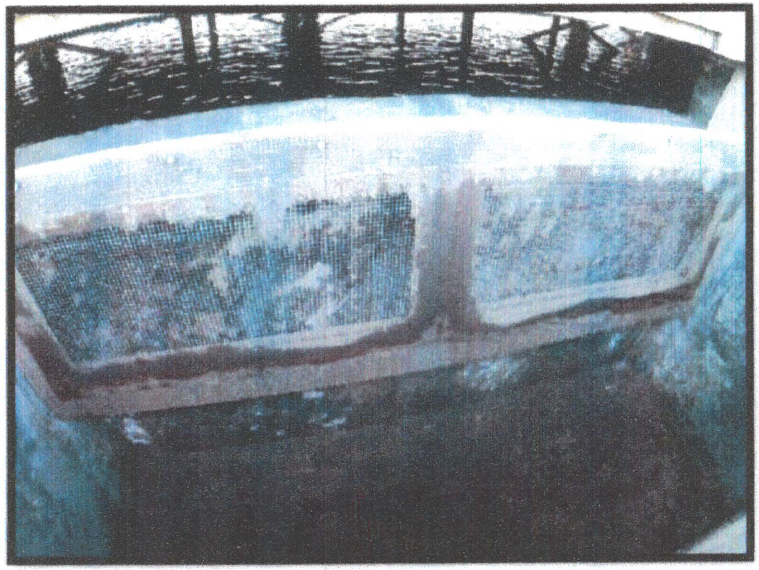


Corrosion Present

0%

Rust Grade

N/A



Coating System

N/A

Failure

N/A

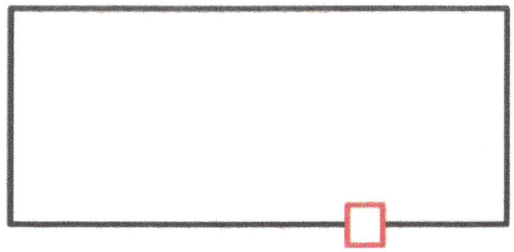
Recommendations

None at this time.

Exterior Overflow

Description

Appeared to be in good working condition with no visible signs of corrosion.

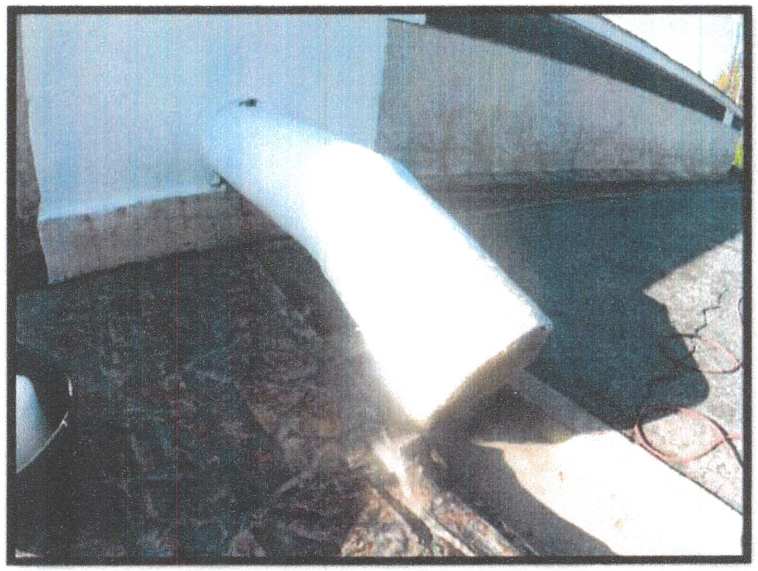


Corrosion Present

0%

Rust Grade

10



Coating System

Appeared to be in good condition with minor chalking.

Failure

5%

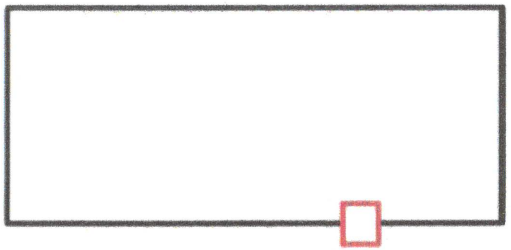
Recommendations

None at this time.

Exterior Overflow Screen

Description

Appeared to be in good condition with no visible signs of corrosion.

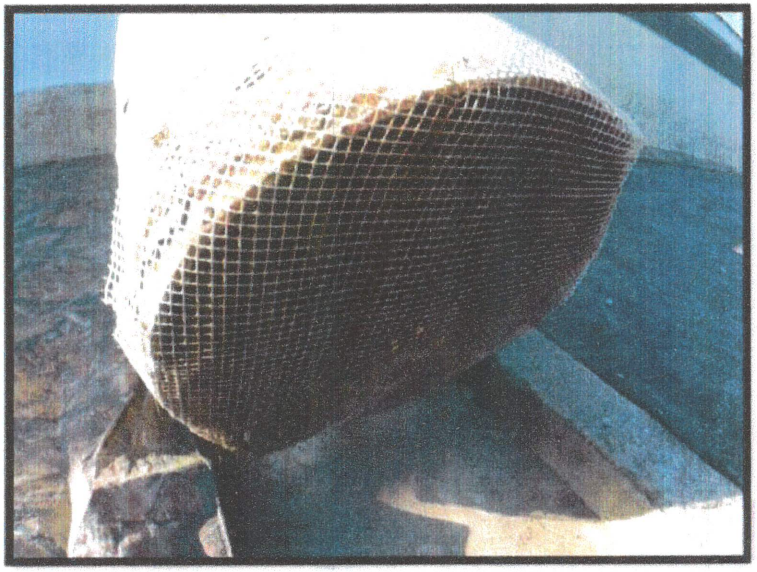


Corrosion Present

0%

Rust Grade

10



Coating System

N/A

Failure

N/A

Recommendations

None at this time.

Exterior Inlet

Description

Appeared to be in excellent condition with no visible signs of corrosion.

Corrosion Present

0%

Rust Grade

10

Coating System

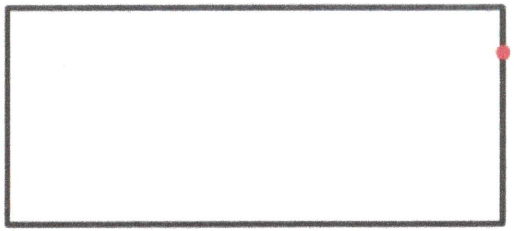
Appeared to be in good condition with minor chalking.

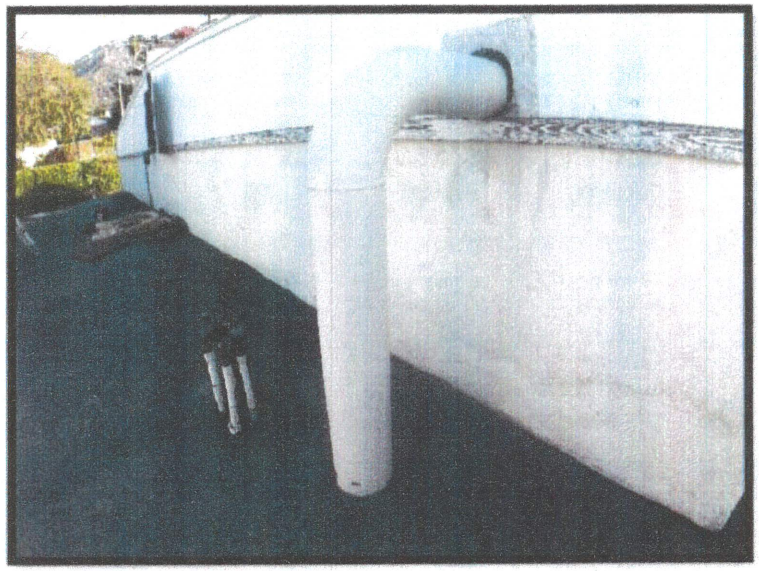
Failure

5%

Recommendations

None at this time.

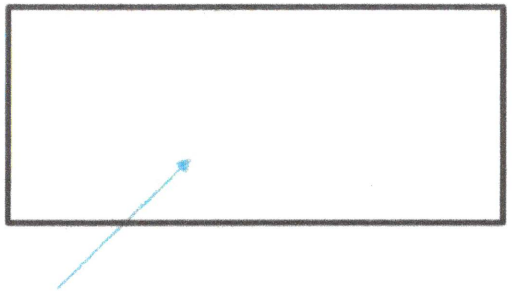




Exterior Roof

Description

Appeared to be in good condition.

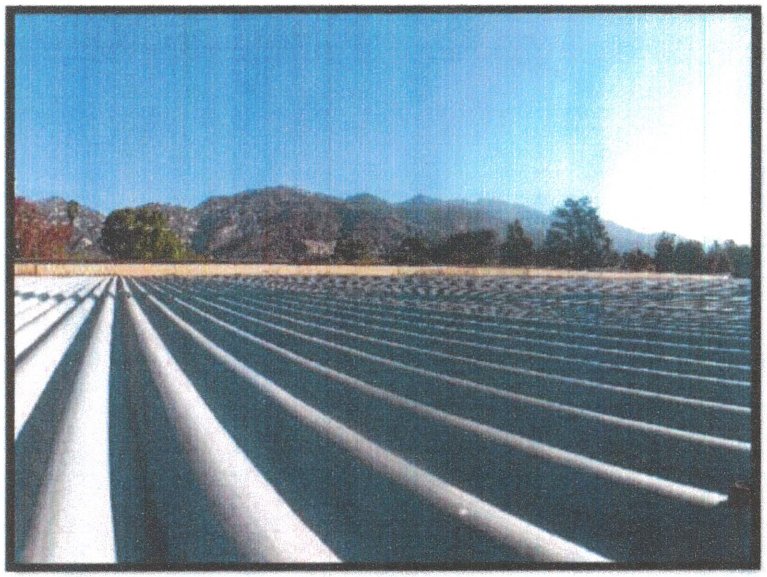


Corrosion Present

0%

Rust Grade

N/A



Coating System

N/A

Failure

N/A

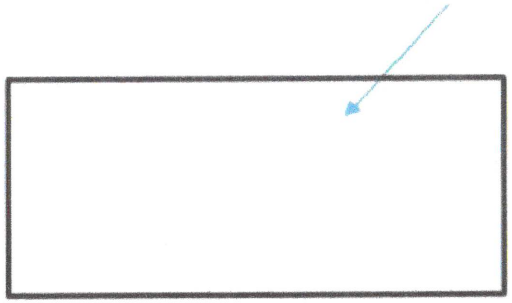
Recommendations

None at this time.

Exterior Roof

Description

Appeared to be in good condition.

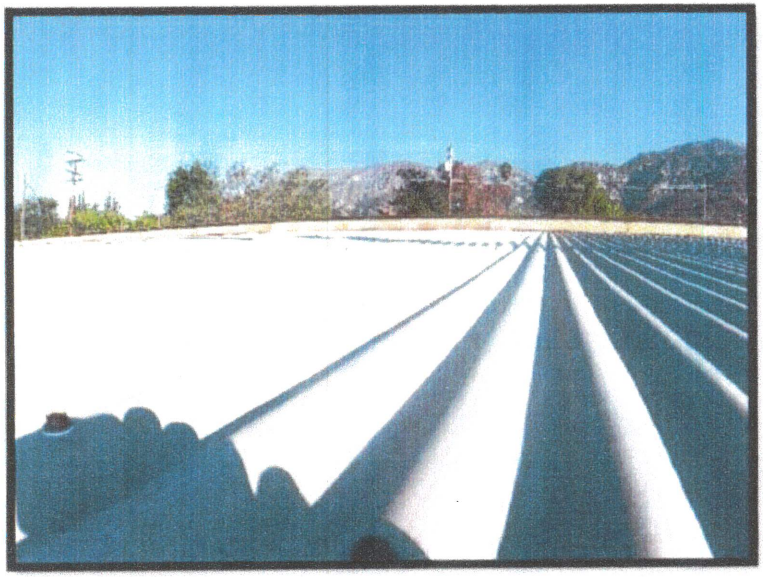


Corrosion Present

0%

Rust Grade

N/A



Coating System

N/A

Failure

N/A

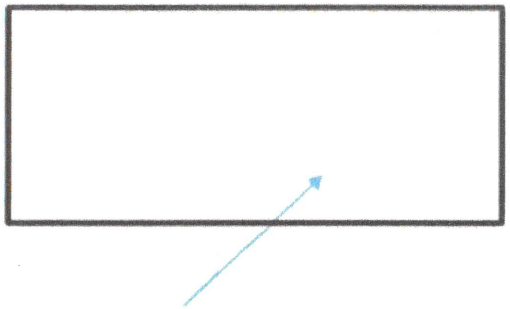
Recommendations

None at this time.

Interior Sediment

Description

< ¼ " of sediment



Recommendations

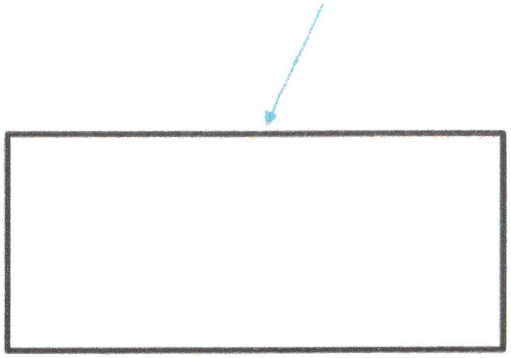
None at this time



Interior Wall

Description

Appeared to be in good condition with areas of minor hairline cracks and staining.



Corrosion Present

0%

Rust Grade

N/A



Coating System

N/A

Failure

0%

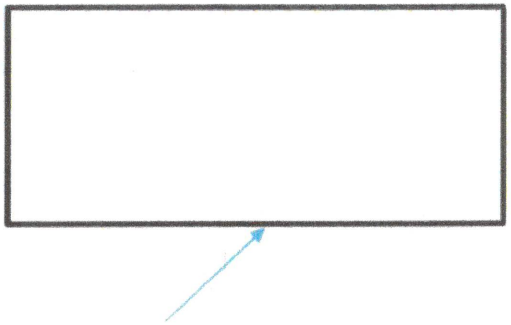
Recommendations

None at this time.

Interior Wall

Description

Appeared to be in good condition with areas of minor hairline cracks and staining.



Corrosion Present

0%

Rust Grade

N/A



Coating System

N/A

Failure

0%

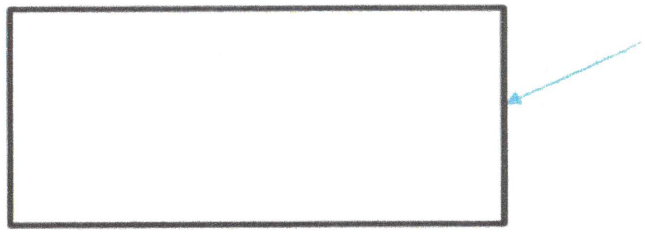
Recommendations

None at this time.

Interior Wall

Description

Appeared to be in good condition with areas of minor hairline cracks and staining.



Corrosion Present

0%

Rust Grade

N/A



Coating System

N/A

Failure

0%

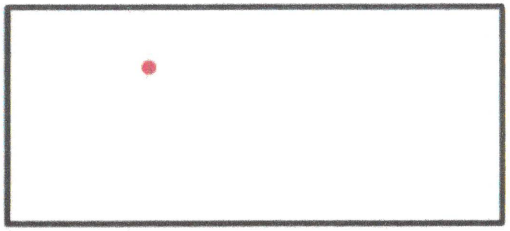
Recommendations

None at this time.

Interior Column

Description

Appeared to be in poor condition.
Wood is extremely soft.

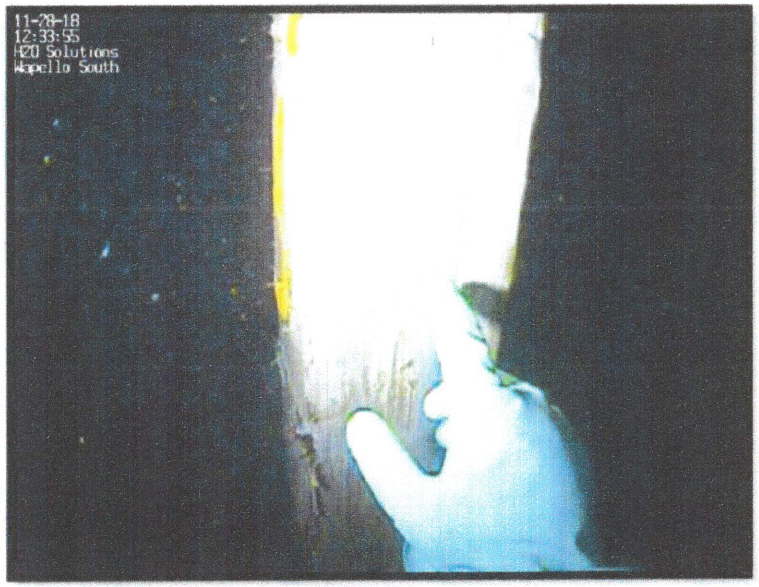


Corrosion Present

0%

Rust Grade

N/A



Coating System

N/A

Failure

0%

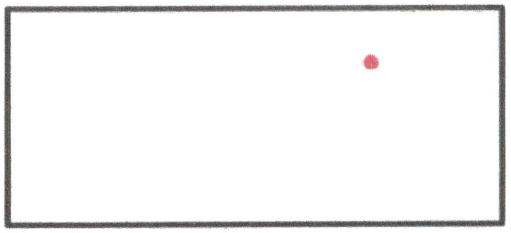
Recommendations

Replace existing interior support columns.

Interior Column

Description

Appeared to be in poor condition.
Wood is extremely soft.



Corrosion Present

0%

Rust Grade

N/A



Coating System

N/A

Failure

0%

Recommendations

Replace existing interior support columns.

Interior Overflow

Description

Appeared to be in good working condition.

Corrosion Present

N/A

Rust Grade

N/A

Coating System

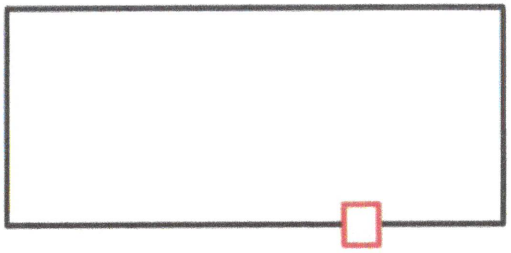
N/A

Failure

N/A

Recommendations

None at this time.

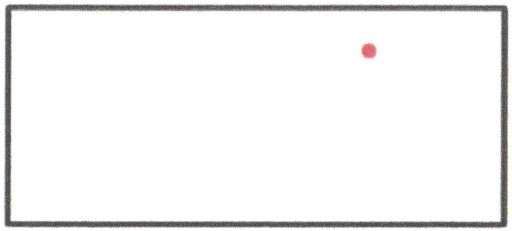




Interior Telemetry

Description

Appeared to be in excellent condition with no visible signs of corrosion.

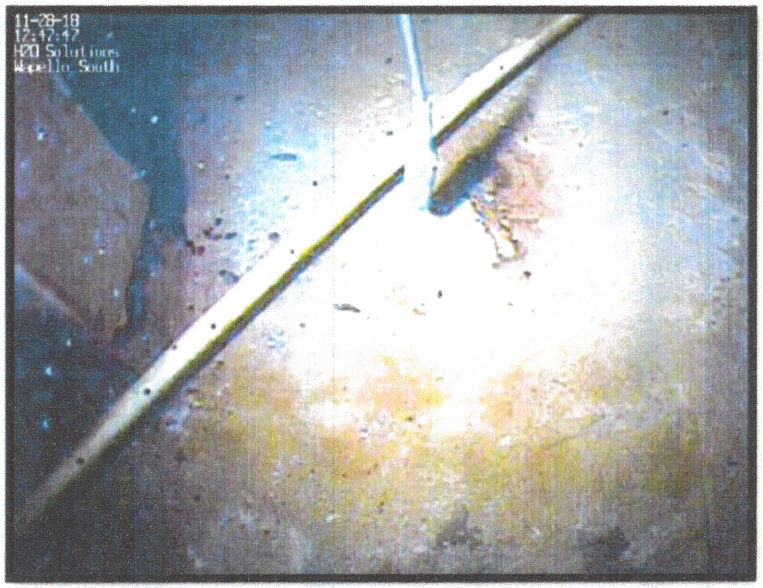


Corrosion Present

0%

Rust Grade

N/A



Coating System

N/A

Failure

0%

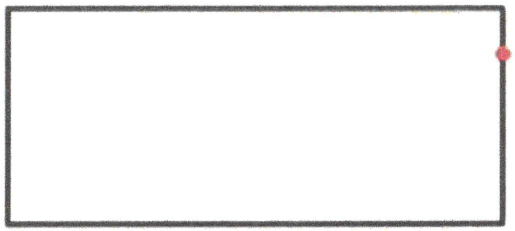
Recommendations

None at this time.

Interior Inlet

Description

Appeared to be in good working condition with areas of minor corrosion.



Corrosion Present

15%

Rust Grade

3



Coating System

Appeared to be in good condition with areas staining.

Failure

10%

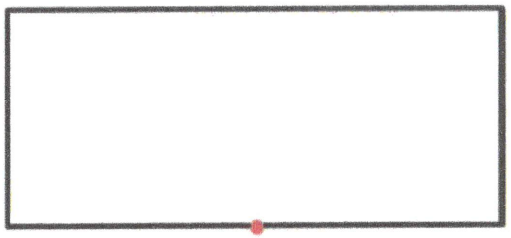
Recommendations

None at this time.

Interior Crossover

Description

Appeared to be in good working condition with areas of heavy corrosion.

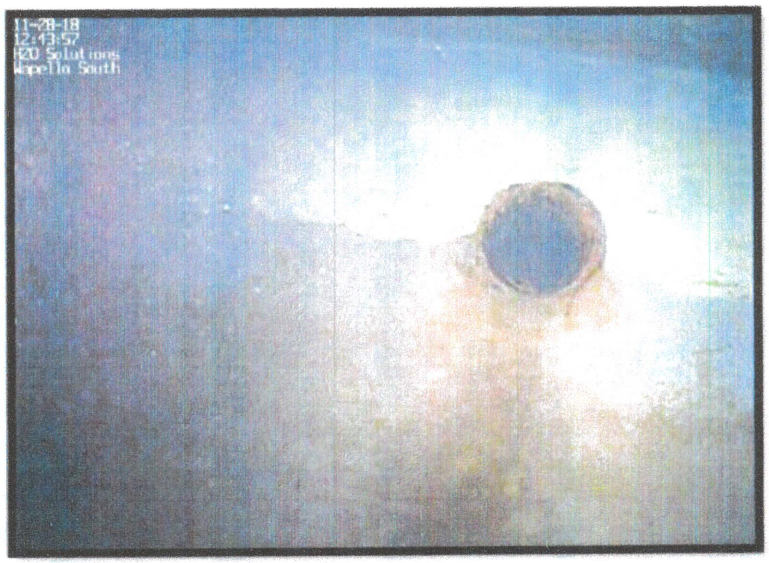


Corrosion Present

50%

Rust Grade

1



Coating System

N/A

Failure

N/A

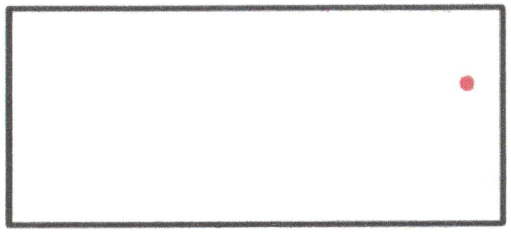
Recommendations

None at this time.

Interior Outlet

Description

Appeared to be in fair working condition with areas of heavy corrosion.



Corrosion Present

75%

Rust Grade

1



Coating System

Gone

Failure

100%

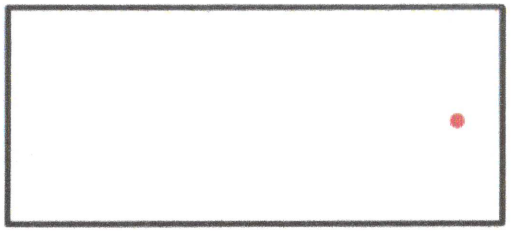
Recommendations

None at this time.

Interior Drain

Description

Appeared to be in good working condition with areas of moderate corrosion.



Corrosion Present

33%

Rust Grade

2



Coating System

N/A

Failure

N/A

Recommendations

None at this time.

Interior Ceiling

Description

Appeared to be in good condition.

Corrosion Present

0%

Rust Grade

N/A

Coating System

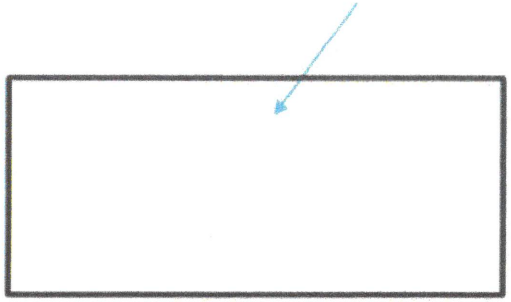
N/A

Failure

0%

Recommendations

None at this time.

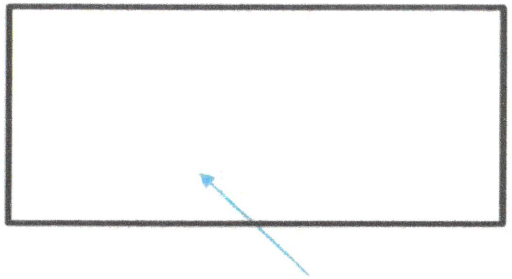




Interior Ceiling

Description

Appeared to be in good condition.



Corrosion Present

0%

Rust Grade

N/A



Coating System

N/A

Failure

0%

Recommendations

None at this time.

Interior Ceiling

Description

Appeared to be in good condition.

Corrosion Present

0%

Rust Grade

N/A

Coating System

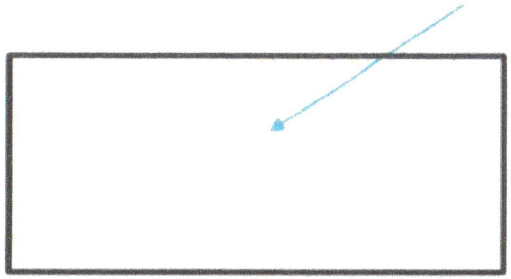
N/A

Failure

0%

Recommendations

None at this time.

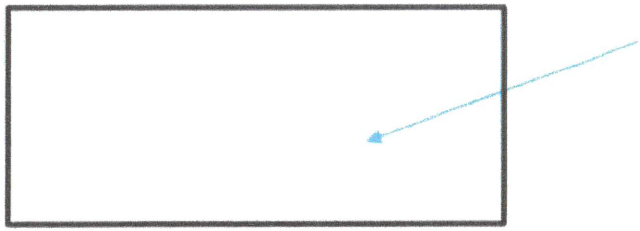




Interior Floor

Description

Appeared to be in good condition with areas of minor hairline cracks and staining.

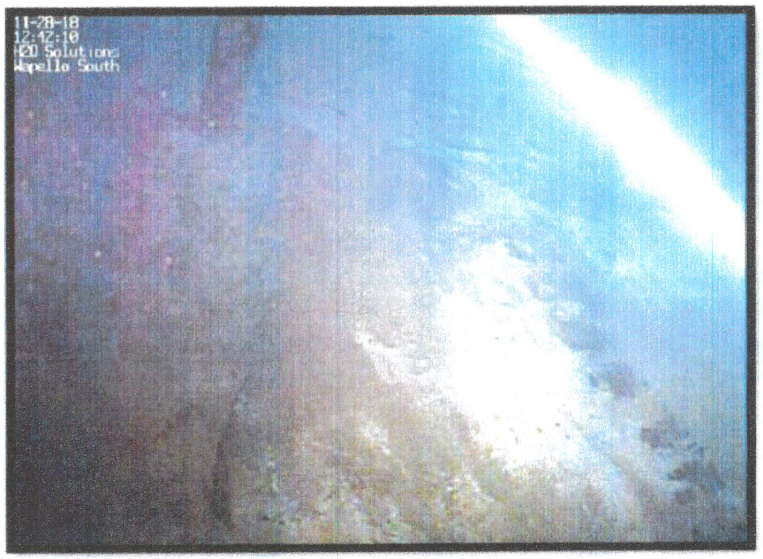


Corrosion Present

0%

Rust Grade

N/A



Coating System

N/A

Failure

0%

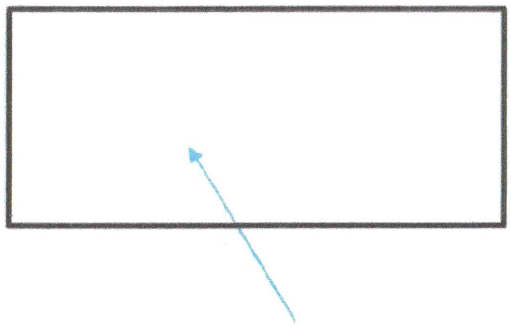
Recommendations

None at this time.

Interior Floor

Description

Appeared to be in good condition with areas of minor hairline cracks and staining.



Corrosion Present

0%

Rust Grade

N/A



Coating System

N/A

Failure

0%

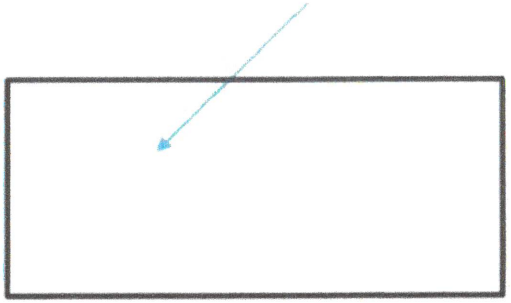
Recommendations

None at this time.

Interior Floor

Description

Appeared to be in good condition with areas of minor hairline cracks and staining.



Corrosion Present

0%

Rust Grade

N/A



Coating System

N/A

Failure

0%

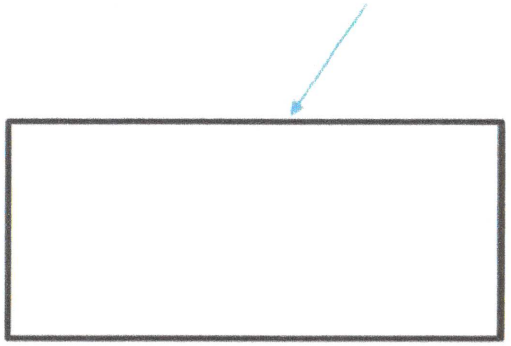
Recommendations

None at this time.

Interior Repair

Description

Repaired using Sikaflex 1a – NSF 61 approved.



Corrosion Present

0%

Rust Grade

N/A



Coating System

N/A

Failure

0%

Recommendations

None at this time.

Interior Repair

Description

Repaired using Sikaflex 1a – NSF 61 approved.

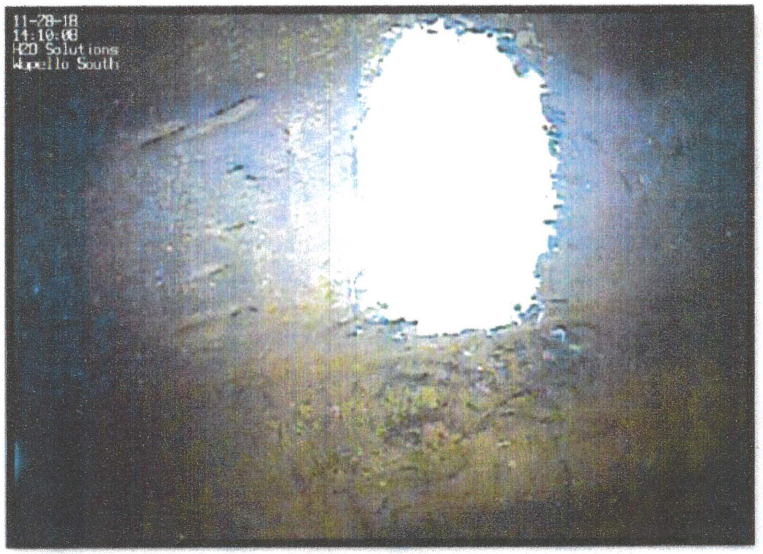


Corrosion Present

0%

Rust Grade

N/A



Coating System

N/A

Failure

0%

Recommendations

None at this time.

Interior Repair

Description

Repaired using Sikaflex 1a – NSF 61 approved.

Corrosion Present

0%

Rust Grade

N/A

Coating System

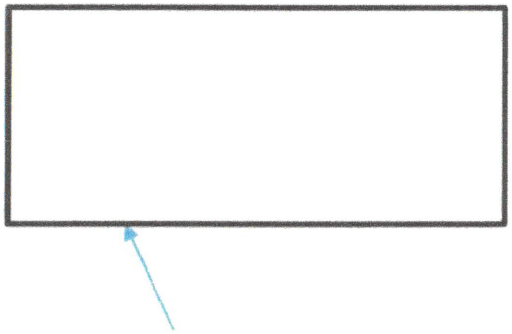
N/A

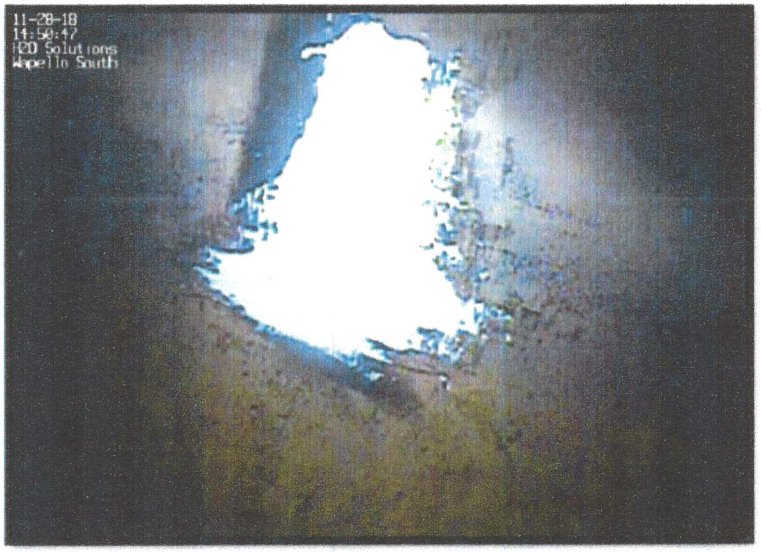
Failure

0%

Recommendations

None at this time.

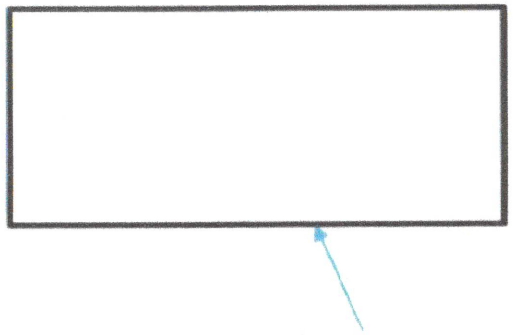




Interior Repair

Description

Repaired using Sikaflex 1a – NSF 61 approved.



Corrosion Present

0%

Rust Grade

N/A



Coating System

N/A

Failure

0%

Recommendations

None at this time.

Sediment Depth

< ¼ ”

< ¼ ”

< ¼ ”

< ¼ ”

< ¼ ”

< ¼ ”

< ¼ ”

< ¼ ”

References

Standard Method of Evaluating Degree of Rusting on Painted Steel Surfaces – SSPC-Vis 2-82 & ASTM D 610-85 (1989)

The graphical representations show examples of area percentages, which may be helpful in rust grading. The use of photographical reference standards requires the following precautions:

- Some finishes are stained by rust. This staining must not be confused with the actual rusting involved.
- Accumulated dirt or other material may make accurate determination of the degree of rusting difficult.
- Certain types of deposited dirt that contain iron or iron compounds may cause surface discoloration that should not be mistaken for corrosion.
- It must be realized that failure may vary over a given area and discretion must therefore be used in applying these reference standards.
- In evaluating surfaces, consideration shall be given to the color of the finish coating, since failures will be more apparent on a finish that shows color contrast with rust, such as white, than on a similar color, such as iron oxide finish.
- The photographic reference standards are not required for use of the rust-grade scale since the scale is based upon the percent of the area rusted and any method of assessing area rusted may be used to determine the rust grade.

A	Similar to European Scale of Degree of rusting for Anti-Corrosive Paints (1961) (Black & White)
B	Corresponds to SSPC Initial Surface Conditions E (0 - 0.1%) and BISRA (British Iron and Steel Research Association) 0.1%
C	Corresponds to SSPC Initial Surface Conditions F (0.1%-1%) and BISRA 1%
D	Corresponds to SSPC Initial Surface Conditions G (1 - 10%)
E	Rust grades below 4 are of no practical importance in grading performance of paints
F	Corresponds to SSPC Initial Surface Condition H (50 - 100%)

Rust Grades [A]	Description	Graphical Representation
10	No rusting or less than 0.01% of surface rusted	Unnecessary
9	Minute rusting less than 0.03% of surface rusted	
8[B]	Few isolated rust spots less than 0.1% of surface rusted	
7	Less than 0.3% of surface rusted	
6[C]	Extensive rust spots but less than 1% of surface rusted	
5	Rusting to the extent of 3% of surface rusted	
4[D]	Rusting to the extent of 10% of surface rusted	
3[E]	Approximately on sixth of the surface rusted 16%	
2	Approximately one third of the surface rusted 33%	
1	Approximately one half of the surface rusted 50%	

H2O Solutions, LLC

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ESTIMATE
EST1364

DATE
Jul 17, 2023

TOTAL
USD $19,600.00

TO

City of Compton - Victor Meza

(310) 605-5555
vmeza@comptoncity.org

DESCRIPTION	RATE	QTY	AMOUNT
Cleaning & Inspection of Reservoir Farm No. 1	$4,900.00	1	$4,900.00
Cleaning & Inspection of Reservoir Farm No. 2	$4,900.00	1	$4,900.00
Cleaning & Inspection of Reservoir Farm No. 3	$4,900.00	1	$4,900.00
Cleaning & Inspection of Reservoir Farm No. 4	$4,900.00	1	$4,900.00
Inspection Report & Video	$0.00	4	$0.00
	TOTAL		USD $19,600.00