

Members of the public may address the City Council on any item shown on the agenda or matter of the Council's authority after completion of "Request to Address the Council Form" available in the lobby of the Council Chambers or in the City Clerk's office. This form must be completed 15 minutes prior to the scheduled meeting time. Pursuant to Section 54957.5 of the California Government Code, Any writings (Except for those writings which are exempt from disclosure) which are distributed to all or a majority of the members of the City Council are available for public inspection in the lobby of the City Council Chambers and in the office of the City Clerk during regular business hours.

COMPTON CITY COUNCIL AGENDA

05/20/2025

4:30 PM – CLOSED SESSION

5:30 PM – PUBLIC MEETING

5:45 PM – PUBLIC HEARING

6:00 PM – PUBLIC HEARING

**205 S. WILLOWBROOK AVE
COMPTON, CA 90220**

HEARING(S)

PUBLIC HEARING:

**LIGHTING AND LANDSCAPING ASSESSMENT on Tuesday, May 20th, 2025 @
5:45PM**

PUBLIC HEARING:

**SEWER SERVICE CHARGES ASSESSMENT on Tuesday, May 20th, 2025 @
6:00PM**

OPENING

ROLL CALL

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

PUBLIC COMMENTS ON CLOSED SESSION ITEMS ONLY

CLOSED SESSION

1. CONFERENCE WITH LEGAL COUNSEL - (EXISTING LITIGATION)
Pursuant to Government Code Section 54954.2
Nikos Hatzakis v. City of Compton
Case number: ADJ18267006

CONFERENCE WITH LEGAL COUNSEL - (ANTICIPATED LITIGATION)
(SIGNIFICANT EXPOSURE TO LITIGATION)
Pursuant to Government Code Section: 54956.9(d) & (e): One (1) Case
Lloyd Ramirez Lopez v. City of Compton
Case number: 21STCV29368

REPORT OUT OF CLOSED SESSION

PRESENTATIONS

2. PRESENTATION: VARIOUS LEGAL MATTERS RELATED TO CITY ATTORNEY -
Alavrez-Glasman & Colvin
3. PRESENTATION: LOS ANGELES COUNTY DIVISION OF INTEGRATED PEST
MANAGEMENT - Councilman Jonathan Bowers
4. POWERPOINT PRESENTATION: FY 25 THIRD QUARTERLY INVESTMENT
REPORT (Receive and File) - City Treasurer Brandon Mims
5. POWERPOINT PRESENTATION: CITYWIDE CAMERA DEMO - Code
Enforcement
6. POWERPOINT PRESENTATION: SHOT SPOTTER - Code Enforcement

PUBLIC COMMENTS ON AGENDA ITEMS AND NON-AGENDA MATTERS

REGULAR AGENDA

NEW BUSINESS

7. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON
ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN THE
LIGHTING AND LANDSCAPE DISTRICT NO. 1 FISCAL YEAR 2025/2026
8. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON
APPROVING THE ENGINEER'S REPORT OF WILLDAN FINANCIAL SERVICES
FOR THE CITY OF COMPTON'S SEWER SERVICE CHARGES FOR FISCAL
YEAR 2025/2026

9. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS OF THE SEWER SERVICE CHARGES FOR FISCAL YEAR 2025/2026
10. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON APPROVING THE ENGINEER'S REPORT OF WILL DAN FINANCIAL SERVICES FOR THE CITY OF COMPTON'S LIGHTING AND LANDSCAPE ASSESSMENTS DISTRICT NO. 1 CHARGES FOR FISCAL YEAR 2025/2026
11. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT AND ESTABLISH A PURCHASE ORDER TO HASA, INC. FOR THE FURNISHING AND DELIVERY OF CHLORINE CHEMICALS IN THE AMOUNT OF SIX HUNDRED EIGHTY-ONE THOUSAND SEVEN HUNDRED ELEVEN DOLLARS AND THREE CENTS (\$681,711.03)
12. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ESTABLISH PURCHASE ORDERS TO ONE OR MORE VENDORS (JANKOVICH, SC FUELS AND WOOD OIL) FOR THE PURCHASE OF GASOLINE FOR THE CITY'S FLEET IN AN AMOUNT NOT TO EXCEED TWO HUNDRED THOUSAND DOLLARS (\$200,000)
13. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT AND ESTABLISH A PURCHASE ORDER TO CLINICAL LABORATORY OF SAN BERNARDINO, INC. FOR TESTING AND ANALYSIS OF WATER SAMPLES IN THE AMOUNT OF EIGHTY THOUSAND ONE HUNDRED NINETY DOLLARS AND ZERO CENTS (\$80,190.00)

COUNCIL COMMENTS

ADJOURNMENT

NEXT REGULAR MEETING: 5/27/2025 5:30 PM

Visit our website at <http://www.comptoncity.org>



PUBLIC HEARING NOTICE

NOTICE IS HEREBY GIVEN that the City Council of the City of Compton will hold a *Public Hearing regarding the Lighting & Landscape Assessment on Tuesday, May 20, 2025 at 5:45 pm.*

NOTICE IS HEREBY GIVEN that the City Council of the City of Compton will hold a *Public Hearing regarding the Sewer Service Charges Assessment on Tuesday, May 20, 2025 at 6:00 pm.*

The public hearing will be held at Compton City Hall, City Council Chambers, at 205 South Willowbrook Avenue, Compton, CA 90220.

For additional information, please contact the City of Compton Public Works Engineering Department at (310) 605-5505.

Satra D. Zurita
City Clerk

PUBLISH: May 07, 2025
May 14, 2025



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Satra D. Zurita
City Clerk

PUBLISH: May 07, 2025
May 14, 2025

May 20, 2025

TO: MAYOR AND COUNCIL MEMBERS

FROM: BRANDON MIMS, CITY TREASURER

SUBJECT: THIRD QUARTER INVESTMENT REPORT

SUMMARY

The City of Compton (City) Treasurer's Office invests City funds in compliance with the California Government Code, Section 53600 et. seq., and the City's Investment Policy. As of March 31, 2025, these funds had a par value of approximately \$300,635,571.51 (Three Hundred Million, Six Hundred Thirty-Five Thousand, Five Hundred Seventy-One Dollars and Fifty-One Cents).

Regulatory Compliance

Investment transactions have been made in compliance with the City's Investment Policy and the California Government Code. All portfolio transactions as of March 31, 2025 can be found in the Portfolio Summary attached as Exhibit A.

Investment Strategy

The Investment Policy divides the City's investment portfolio into short-maturity (maturing in three to six months), intermediate-maturity (maturing in one to three years), and long-maturity portfolios. Investments are benchmarked against the Three-Month United State Treasury Bill Index, Bank of America Merrill Lynch One-to-Three Year United States Treasury Index, and the Bank of America Merrill Lynch One-to-Five Year.

The short-maturity portfolio maintains a weighted average maturity of three to six months and provides sufficient liquidity to satisfy the City's short-term cash needs. The intermediate-maturity portfolio maintains a weighted average maturity of approximately one to three years and provides for the cash needs with maturities greater than six months. The long-maturity portfolio maintains a weighted average maturity of one to five years to satisfy the City's long-term cash needs.

The City's cash management goals are to maintain and preserve the safety of funds in custody and provide adequate liquidity for anticipated expenditure needs. Approximately \$126 million of the total investment pool, or approximately 42% of the funds, will mature in the next six months, ensuring that sufficient funds are available to meet the City's liquidity needs.

The following summarizes the City's investment pool position and performance for the quarter ending March 31, 2025:

Portfolio	Investments/Par Value (March 31, 2025)
Short Maturity	\$126,772,571.51
Intermediate Maturity	\$126,728,000.00
Long Maturity	\$47,135,000.00
Total Investments	\$300,635,571.51

The following summarizes the investment's interest earnings by fund for the quarter ending March 31, 2025. A detailed explanation of the Quarter Interest Earnings is attached as Exhibit B.

Fund	<u>Adjusted Interest Earnings (March 31, 2025)</u>
General (1001)	\$1,149,232.72
Measure P (1004)	\$344,227.81
Successor Agency (1201)	\$303,521.85
Low Cost Housing (1205)	\$196,840.45
PERS (2100)	\$743,553.57
Total Interest Earnings	\$2,737,376.40

FISCAL IMPACT

None; the Treasurer's Report is transmitted to the Mayor and City Council pursuant to the Government Code and the City's Investment Policy.

RECOMMENDATION

The City Treasurer recommends the City Council receive and file the FY 2025 Third Quarter Investment Report.

BRANDON MIMS
CITY TREASURER

City of Compton
Portfolio Management
Portfolio Details - Investments
March 31, 2025

Page 1

CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 360	YTM 365	Days to Maturity	Maturity Date
Local Agency Investment Funds												
1001	1001	General City			28,649,821.82	28,649,821.82	28,649,821.82	4.620	4.557	4.620	1	
1201	1201	Successor Agency Gen			15,492,497.72	15,492,497.72	15,492,497.72	4.620	4.557	4.620	1	
1205	1205	SA Low Cost Housing			17,857,515.96	17,857,515.96	17,857,515.96	4.620	4.557	4.620	1	
2100	2100	PERS			38,328,909.93	38,328,909.93	38,328,909.93	4.620	4.557	4.620	1	
Subtotal and Average			100,328,745.43		100,328,745.43	100,328,745.43	100,328,745.43		4.557	4.620	1	
Federal Agency Coupon Securities												
3133ERSJ1	10151	Federal Farm Credit Bank		09/10/2024	10,000,000.00	10,000,000.00	10,000,000.00	4.740	4.675	4.740	892	09/10/2027
3133ERZ46	10169	Federal Farm Credit Bank		01/28/2025	5,000,000.00	5,000,000.00	5,000,000.00	4.250	4.192	4.250	1,032	01/28/2028
3133EPLYM1	10178	Federal Farm Credit Bank		02/20/2025	3,878,000.00	3,982,024.84	3,982,024.84	4.750	4.264	4.323	925	10/13/2027
3130B4HX2	10155	Federal Home Loan Bank		01/16/2025	4,000,000.00	4,000,000.00	4,000,000.00	4.800	4.734	4.800	1,386	01/16/2029
3130B4N80	10162	Federal Home Loan Bank		01/17/2025	5,000,000.00	5,000,000.00	5,000,000.00	4.700	4.636	4.700	1,203	07/17/2028
3130B4QQ7	10163	Federal Home Loan Bank		01/29/2025	5,000,000.00	5,000,000.00	5,000,000.00	4.830	4.764	4.830	1,399	01/29/2029
3130B4UK5	10166	Federal Home Loan Bank		02/03/2025	5,000,000.00	5,000,000.00	5,000,000.00	4.420	4.359	4.420	854	08/03/2027
3130B4UN9	10167	Federal Home Loan Bank		01/30/2025	4,950,000.00	4,950,000.00	4,950,000.00	4.290	4.231	4.290	485	07/30/2026
3130B4UG4	10168	Federal Home Loan Bank		02/03/2025	5,000,000.00	5,000,000.00	5,000,000.00	4.270	4.212	4.270	854	08/03/2027
3130B4UL3	10171	Federal Home Loan Bank		01/30/2025	5,000,000.00	5,000,000.00	5,000,000.00	4.360	4.300	4.360	668	01/29/2027
3130B5H50	10194	Federal Home Loan Bank		03/11/2025	5,000,000.00	5,000,000.00	5,000,000.00	4.310	4.253	4.312	1,136	05/11/2028
3136GACS6	10188	Federal National Mtg Assn		03/07/2025	5,000,000.00	5,000,000.00	5,000,000.00	4.000	3.947	4.002	980	12/07/2027
Subtotal and Average			64,545,528.77		62,828,000.00	62,932,024.84	62,932,024.84		4.400	4.461	972	
Treasury Coupon Securities												
91282CEU1	10149	U.S. Treasury		07/29/2024	10,128,000.00	10,089,546.73	10,089,546.73	2.875	4.714	4.780	75	06/15/2025
91282CLY5	10156	U.S. Treasury		12/19/2024	3,000,000.00	3,008,258.60	3,008,258.60	4.250	4.157	4.215	608	11/30/2026
91282CLB5	10157	U.S. Treasury		12/20/2024	2,000,000.00	2,002,582.91	2,002,582.91	4.375	4.213	4.271	486	07/31/2026
91282CLH2	10170	U.S. Treasury		01/28/2025	5,000,000.00	4,972,367.24	4,972,367.24	3.750	4.099	4.156	517	08/31/2026
91282CGV7	10174	U.S. Treasury		02/12/2025	5,000,000.00	5,036,086.46	5,036,086.46	3.750	4.201	4.259	379	04/15/2026
91282CHB0	10175	U.S. Treasury		02/12/2025	5,000,000.00	5,009,881.48	5,009,881.48	3.625	4.204	4.262	409	05/15/2026
91282CLS8	10176	U.S. Treasury		02/12/2025	4,900,000.00	4,944,566.91	4,944,566.91	4.125	4.245	4.304	578	10/31/2026
91282CLX7	10177	U.S. Treasury		02/12/2025	5,000,000.00	5,021,246.51	5,021,246.51	4.125	4.304	4.364	958	11/15/2027
91282CHE4	10179	U.S. Treasury		02/21/2025	1,025,000.00	1,013,951.33	1,013,951.33	3.625	4.216	4.275	1,156	05/31/2028
Subtotal and Average			41,086,759.97		41,053,000.00	41,098,488.17	41,098,488.17		4.331	4.391	461	
Corporate Bond												
06055JKL2	10191	Bank America		03/04/2025	1,000,000.00	1,000,000.00	1,000,000.00	4.550	4.488	4.550	521	09/04/2026
Subtotal and Average			903,225.81		1,000,000.00	1,000,000.00	1,000,000.00		4.488	4.550	521	

Portfolio COMP
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Report Ver. 7.3.11

**City of Compton
Portfolio Management
Portfolio Details - Investments
March 31, 2025**

Page 2

CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 360	YTM 365	Days to Maturity	Maturity Date
Money Market Accounts												
2023 COMPTON	10153	BMO		07/01/2024	0.00	0.00	0.00	3.600	3.551	3.600	1	
MULTIBANK MEASP	10195	Multi-Bank		07/29/2024	82.50	82.50	82.50		0.000	0.000	1	
MULTIBANK PERS	10196	Multi-Bank		01/28/2025	1,524.86	1,524.86	1,524.86		0.000	0.000	1	
USBANK CHAND	10197	US BANK		10/28/2024	85,270,366.71	85,270,366.71	85,270,366.71		0.000	0.000	1	
USBANK CUST GEN	10199	US BANK		12/05/2024	5,070,272.75	5,070,272.75	5,070,272.75	0.900	0.888	0.900	1	
USBANK CUST SA	10200	US BANK		01/13/2025	1,579.21	1,579.21	1,579.21		0.000	0.000	1	
GOVADVWELLS	10154	1001 Wells Fargo Money Market		06/30/2024	0.00	0.00	0.00	1.080	1.065	1.080	1	
WELLS MONEY MAR	10198	1001 Wells Fargo Money Market		12/18/2024	5,082,000.05	5,082,000.05	5,082,000.05	4.300	4.241	4.300	1	
Subtotal and Average			91,482,592.61		95,425,826.08	95,425,826.08	95,425,826.08		0.273	0.277	1	
Total and Average			298,346,852.59		300,635,571.51	300,785,084.52	300,785,084.52		3.134	3.177	269	

**City of Compton
Portfolio Management
Portfolio Details - Cash
March 31, 2025**

Page 3

CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 360	YTM 365	Days to Maturity
Average Balance			0.00								0
Total Cash and Investments			298,346,852.59		300,635,571.51	300,785,084.52	300,785,084.52		3.134	3.177	269



City of Compton
Interest Earnings
Sorted by Fund - Fund
January 1, 2025 - March 31, 2025
Yield on Beginning Book Value

City of Compton
205 S. Willowbrook Ave.
Compton, CA 90220
(310)605-5515

										Adjusted Interest Earnings		
CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Ending Book Value	Maturity Date	Current Rate	Annualized Yield	Interest Earned	Amortization Accretion	Adjusted Interest Earnings
Fund: General City												
1001	1001	1001	LA5	28,649,821.82	28,320,447.29	28,649,821.82		4.620	4.521	315,717.87	0.00	315,717.87
6900949161	10147	1001	NCB	0.00	10,000,000.00	0.00	01/08/2025	4.256	4.256	8,162.19	0.00	8,162.19
2023 COMPTON	10153	1001	RRP	0.00	6,587,291.70	0.00		3.600	0.919	14,922.70	0.00	14,922.70
3130B4HX2	10155	1001	FAC	4,000,000.00	0.00	4,000,000.00	01/16/2029	4.800	4.867	40,000.00	0.00	40,000.00
91282CLY5	10156	1001	TRC	3,000,000.00	3,008,495.94	3,008,258.60	11/30/2026	4.250	4.218	31,524.73	-237.34	31,287.39
91282CLB5	10157	1001	TRC	2,000,000.00	2,036,824.81	2,002,582.91	07/31/2026	4.375	4.213	21,635.91	-478.31	21,157.60
3134HAV75	10158	1001	FAC	0.00	5,000,000.00	0.00	12/27/2027	4.900	5.027	58,527.78	0.00	58,527.78
3136GACS6	10188	1001	FAC	5,000,000.00	0.00	5,000,000.00	12/07/2027	4.000	3.893	13,333.33	0.00	13,333.33
06055JKL2	10191	1001	MC1	1,000,000.00	0.00	1,000,000.00	09/04/2026	4.550	4.448	3,412.50	0.00	3,412.50
3130B5H50	10194	1001	FAC	5,000,000.00	0.00	5,000,000.00	05/11/2028	4.310	4.162	11,972.22	0.00	11,972.22
USBANK CHAND	10197	1001	RRP	85,270,366.71	44,939,148.14	85,270,366.71			5.195	575,635.43	0.00	575,635.43
WELLS MONEY	10198	1001	RRP	5,082,000.05	5,038,473.89	5,082,000.05		4.300	3.870	48,076.18	0.00	48,076.18
USBANK CUST	10199	1001	RRP	5,070,272.75	4,954,581.19	5,070,272.75		0.900	0.575	7,027.53	0.00	7,027.53
Subtotal				144,072,461.33	109,885,262.96	144,083,302.84			3.235	1,149,948.37	-715.65	1,149,232.72
Fund: Measure P												
91282CEU1	10149	1004	TRC	10,128,000.00	10,043,402.80	10,089,546.73	06/15/2025	2.875	4.770	71,995.05	46,143.93	118,138.98
91282CGG0	10150	1004	TRC	0.00	10,040,878.63	0.00	01/31/2025	4.125	4.554	33,627.72	3,958.33	37,586.05
3133ERSJ1	10151	1004	FAC	10,000,000.00	10,000,000.00	10,000,000.00	09/10/2027	4.740	4.806	118,500.00	0.00	118,500.00
3130B4UK5	10166	1004	FAC	5,000,000.00	0.00	5,000,000.00	08/03/2027	4.420	4.560	35,605.56	0.00	35,605.56
3130B4UG4	10168	1004	FAC	5,000,000.00	0.00	5,000,000.00	08/03/2027	4.270	4.405	34,397.22	0.00	34,397.22
MULTIBANK MEASP	10195	1004	RRP	82.50	0.00	82.50				0.00	0.00	0.00
Subtotal				30,128,082.50	30,084,281.43	30,089,629.23			4.640	294,125.55	50,102.26	344,227.81
Fund: Successor Agency General												
1201	1201	1201	LA5	15,492,497.72	17,260,766.30	15,492,497.72		4.620	4.263	181,427.84	0.00	181,427.84
6900949160	10148	1201	NCB	0.00	10,000,000.00	0.00	01/08/2025	4.256	4.256	8,162.19	0.00	8,162.19
3130B4N80	10162	1201	FAC	5,000,000.00	0.00	5,000,000.00	07/17/2028	4.700	4.765	48,305.56	0.00	48,305.56
3130B4QQ7	10163	1201	FAC	5,000,000.00	0.00	5,000,000.00	01/29/2029	4.830	4.897	41,591.67	0.00	41,591.67
3133EPM1	10178	1201	FAC	3,878,000.00	0.00	3,982,024.84	10/13/2027	4.750	4.476	20,978.90	-1,755.15	19,223.75
91282CHE4	10179	1201	TRC	1,025,000.00	0.00	1,013,951.33	05/31/2028	3.625	4.321	3,981.03	658.58	4,639.61
USBANK CUST SA	10200	1201	RRP	1,579.21	0.00	1,579.21			0.008	171.23	0.00	171.23

Portfolio COMP
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City of Compton
Interest Earnings
January 1, 2025 - March 31, 2025

										Adjusted Interest Earnings		
CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Ending Book Value	Maturity Date	Current Rate	Annualized Yield	Interest Earned	Amortization Accretion	Adjusted Interest Earnings
Subtotal				30,397,076.93	27,260,766.30	30,490,053.10			4.037	304,618.42	-1,096.57	303,521.85
Fund: SA LCH												
1205	1205	1205	LA5	17,857,515.96	17,682,843.66	17,857,515.96		4.620	4.515	196,840.45	0.00	196,840.45
Subtotal				17,857,515.96	17,682,843.66	17,857,515.96			4.470	196,840.45	0.00	196,840.45
Fund: PERS												
2100	2100	2100	LA5	38,328,909.93	37,888,259.13	38,328,909.93		4.620	4.521	422,380.36	0.00	422,380.36
6901067173	10160	2100	NCB	0.00	20,000,000.00	0.00	01/26/2025	4.600	4.563	62,500.00	0.00	62,500.00
3130B4UN9	10167	2100	FAC	4,950,000.00	0.00	4,950,000.00	07/30/2026	4.290	4.350	35,982.38	0.00	35,982.38
3133ERZ46	10169	2100	FAC	5,000,000.00	0.00	5,000,000.00	01/28/2028	4.250	4.309	37,187.50	0.00	37,187.50
91282CLH2	10170	2100	TRC	5,000,000.00	0.00	4,972,367.24	08/31/2026	3.750	4.166	32,360.98	3,367.24	35,728.22
3130B4UL3	10171	2100	FAC	5,000,000.00	0.00	5,000,000.00	01/29/2027	4.360	4.421	36,938.89	0.00	36,938.89
91282CGV7	10174	2100	TRC	5,000,000.00	0.00	5,036,086.46	04/15/2026	3.750	4.281	24,725.27	3,258.27	27,983.54
91282CHB0	10175	2100	TRC	5,000,000.00	0.00	5,009,881.48	05/15/2026	3.625	4.307	24,033.15	4,070.02	28,103.17
91282CLS8	10176	2100	TRC	4,900,000.00	0.00	4,944,566.91	10/31/2026	4.125	4.346	26,801.11	1,121.29	27,922.40
91282CLX7	10177	2100	TRC	5,000,000.00	0.00	5,021,246.51	11/15/2027	4.125	4.411	27,348.07	1,476.14	28,824.21
MULTIBANK PERS	10196	2100	RRP	1,524.86	0.00	1,524.86				2.90	0.00	2.90
Subtotal				78,180,434.79	57,888,259.13	78,264,583.39			3.853	730,260.61	13,292.96	743,553.57
Total				300,635,571.51	242,801,413.48	300,785,084.52			3.691	2,675,793.40	61,583.00	2,737,376.40

City of Compton
List of Transactions-Investments
January 1, 2025 - March 31, 2025

<u>Purchased</u>	<u>Matures</u>	<u>CUSIP/Account</u>	<u>Par Value</u>	<u>Coupon %</u>	<u>Issuer</u>	<u>Fund</u>
1/16/2025	1/16/2029	3130B4HX2	\$4,000,000.00	4.800%	Federal Home Loan	General
1/17/2025	7/17/2028	3130B4N80	\$5,000,000.00	4.700%	Federal Home Loan	Successor Agency
1/28/2025	8/31/2026	91282CLH2	\$5,000,000.00	3.750%	U.S. Treasury	PERS
1/28/2025	1/28/2028	3133ERZ46	\$5,000,000.00	4.250%	Federal Farm Credit Bank	PERS
1/29/2025	1/29/2029	3130B4QQ7	\$5,000,000.00	4.830%	Federal Home Loan	Successor Agency
1/30/2025	7/30/2026	3130B4UN9	\$4,950,000.00	4.290%	Federal Home Loan	PERS
1/30/2025	1/29/2027	3130B4UL3	\$5,000,000.00	4.360%	Federal Home Loan	PERS
2/3/2025	8/3/2027	3130B4UG4	\$5,000,000.00	4.270%	Federal Home Loan	Measure P
2/3/2025	8/3/2027	3130B4UK5	\$5,000,000.00	4.420%	Federal Home Loan	Measure P
2/12/2025	4/15/2026	91282CGV7	\$5,000,000.00	3.750%	U.S. Treasury	PERS
2/12/2025	5/15/2026	91282CHB0	\$5,000,000.00	3.625%	U.S. Treasury	PERS
2/12/2025	10/31/2026	91282CLS8	\$4,900,000.00	4.125%	U.S. Treasury	PERS
2/12/2025	11/15/2027	91282CLX7	\$5,000,000.00	4.125%	U.S. Treasury	PERS
2/20/2025	10/13/2027	3133EPYM1	\$3,878,000.00	4.750%	Federal Farm Credit Bank	Successor Agency
2/21/2025	5/31/2028	91282CHE4	\$1,025,000.00	3.625%	U.S. Treasury	Successor Agency
3/4/2025	9/4/2026	06055JKL2	\$1,000,000.00	4.550%	Bank of America	General
3/7/2025	12/7/2027	3136GACS6	\$5,000,000.00	4.000%	Fannie Mae	General
3/11/2025	5/11/2028	3130B5H50	\$5,000,000.00	4.310%	Federal Home Loan	General

<u>Matured</u>	<u>CUSIP/Account</u>	<u>Par Value</u>	<u>Coupon %</u>	<u>Issuer</u>	<u>Fund</u>
1/8/2025	***9160	\$10,000,000.00	4.256%	BMO	Successor Agency
1/8/2025	***9161	\$10,000,000.00	4.256%	BMO	General
1/26/2025	***7173	\$20,000,000.00	4.600%	BMO	PERS
1/31/2025	91282CGG0	\$10,000,000.00	4.125%	U.S. Treasury	Measure P

<u>Called</u>	<u>CUSIP/Account</u>	<u>Par Value</u>	<u>Coupon %</u>	<u>Issuer</u>	<u>Fund</u>
3/27/2025	3134HAV75	\$5,000,000.00	4.900%	Freddie Mac	General

May 20, 2025

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: CITY MANAGER

**SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON
ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS
WITHIN THE LIGHTING AND LANDSCAPE DISTRICT NO. 1 FISCAL
YEAR 2025/2026**

SUMMARY

This resolution will approve the ordering of the levy and collection of assessments charges for the Lighting and Landscape District No.1 for Fiscal Year 2025/2026.

BACKGROUND

At the City Council meeting held on April 8, 2025, the City Council adopted resolutions Initiating Proceedings, Accepting the Preliminary Engineering Report, Declaring its Intent to Levy and Collect Assessments and Charges, and appoint a time and place for hearing protests for the Lighting and Landscape District No. 1 for Fiscal Year 2025/2026. The time for the hearing of protests was set for May 20, 2025 at 5:45 pm.

STATEMENT OF THE ISSUE

These funds are required to operate the street lighting and landscaping in the City of Compton for fiscal year 2025/2026. The action of this meeting is to hold the noticed public hearing. The City Council will receive public comments and make any revisions deemed essential. Therefore, City Council's authorization is necessary to order the levy and collection of assessments within the Lighting and Landscape District No. 1 for Fiscal Year 2025/2026.

FISCAL IMPACT

There is no impact to the General Fund. These assessments are collected for the City by the County Tax Collector, and usually nets the City of Compton approximately \$4,199,287 annually.

RECOMMENDATION

Staff recommends approval of the attached resolution.

**JOHN D. STRICKLAND, JR.,
DIRECTOR OF PUBLIC WORKS**

APPROVED FOR FORWARDING:

**WILLIE A. HOPKINS, JR.
CITY MANAGER**

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
COMPTON ORDERING THE LEVY AND COLLECTION OF
ASSESSMENTS WITHIN THE LIGHTING AND LANDSCAPE
DISTRICT NO. 1 FOR FISCAL YEAR 2025-2026**

WHEREAS, the City Council of the City of Compton held by previous resolution initiated proceedings and declared its intention to levy and collect assessments against lots and parcels of land within the Landscape and Lighting District No.1 (hereinafter referred to as the "District") for fiscal year 2025-2026, pursuant to the provisions of the Landscaping and Lighting Act of 1972. Part 2 of Division 15 of the California Streets and Highways Code, commencing with Section 22500 (hereinafter referred to as the "Act"); and

WHEREAS, the designated Assessment Engineer, Willdan Financial Services has prepared and filed with the City Clerk of the City of Compton and the City Clerk has presented to the City Council the Engineer's Report (hereinafter referred to as the "Report") in connection with the proposed levy and collection of special benefit assessments upon eligible parcels of land within the District, and the City Council did by previous Resolution approve such Report; and

WHEREAS, the City Council desires to levy and collect assessments against parcels of land within the District for the fiscal year commencing July 1, 2025 and ending June 30, 2026, to pay the costs and expenses of operating, maintaining and servicing landscaping, lighting and appurtenant facilities located within the District; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMPTON DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. The above recitals are true and correct.

SECTION 2. Following notice duly given, the City Council has held a full and fair Public Hearing regarding its Resolution approving or amending the Report prepared in connection herewith; the levy and collection of assessments, and considered all oral and written statements, protests and communications made or filed by interested persons.

SECTION 3. Based upon its review (and amendments, as applicable) of the Report, a copy of which has been presented to the City Council and which has been filed with the City Clerk, the City Council hereby finds and determines that:

a) The land within the District will receive special benefit by the operation, maintenance and servicing of landscaping, lighting and appurtenant facilities within the boundaries of the District.

b) The District includes all of the land receiving such benefit.

c) The net amount to be assessed upon the lands within the District has been apportioned by a formula and method, which fairly distributes the net amount among the eligible parcels in proportion to the special benefit to be received by each parcel from the improvements and services for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

d) The proposed special benefit assessment calculated and apportioned for Fiscal Year 2025-2026 are consistent with the previously adopted Rate and Method and constitute a continuation of existing assessments. That the assessments are imposed exclusively to finance the maintenance, operation and servicing expenses for streets.

SECTION 4. The City Council hereby orders the proposed improvements to be made, which improvements are briefly described as the maintenance, operation, administration and servicing of the improvements including streetlights, traffic signals, landscaping including turf, ground cover, shrubs and trees, irrigation systems, drainage systems, and all appurtenant facilities related thereto or that may be authorized pursuant to the provisions of the Act.

SECTION 5. The County Auditor of Los Angeles County shall enter on the County Assessment Roll opposite each parcel of land the amount of levy, and such levies shall be collected at the same time and in the same manner as the County taxes are collected. After collection by the County, the net amount of the levy shall be paid to the City Treasurer and placed in a fund for the District.

SECTION 6. The City Treasurer shall deposit all money representing assessments collected by the County for the District to the credit of a fund for the City of Compton Lighting and Landscape District No.1, and such money shall be expended only for the maintenance, operation and servicing of the improvements as described in the Report.

SECTION 7. The adoption of this Resolution constitutes the District annual levy for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

SECTION 8. The Assessment Engineer selected by the City Council is hereby authorized and directed to file a copy of this Resolution and the assessments with the County Auditor of the County of Los Angeles in August 2025.

SECTION 9. Copies of this resolution shall be filed in the offices of the City Manager, City Controller, and Public Works Engineering Department.

SECTION 10. The Mayor shall sign and the City Clerk shall attest to the adoption of this resolution.

ADOPTED this _____ day of _____, 2025.

EMMA SHARIF
MAYOR OF THE CITY OF COMPTON

ATTEST:

SATRA D. ZURITA
CITY CLERK OF THE CITY OF COMPTON

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF COMPTON

I, Satra D. Zurita, City Clerk of the City of Compton, hereby certify that the foregoing Resolution was adopted by the City Council of the City of Compton, signed by the Mayor, and attested by the City Clerk at a regular meeting thereof held on the ____ day of _____, 2025.

That said resolution was adopted by the following vote, to wit:

AYES: COUNCIL MEMBERS-
NOES: COUNCIL MEMBERS-
ABSTAIN: COUNCIL MEMBERS-
ABSENT: COUNCIL MEMBERS-

SATRA D. ZURITA
CITY CLERK OF THE CITY OF COMPTON

May 20, 2025

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: CITY MANAGER

**SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON
APPROVING THE ENGINEER'S REPORT OF WILLDAN FINANCIAL
SERVICES FOR THE CITY OF COMPTON'S SEWER SERVICE
CHARGES FOR FISCAL YEAR 2025/2026**

SUMMARY

This Resolution will approve the Engineer's Report for the Sewer Service Charges for Fiscal Year 2025/2026.

BACKGROUND

At the City Council meeting held on April 8, 2025, the City Council adopted resolutions Initiating Proceedings, Accepting the Preliminary Engineer's Report, Declaring its Intent to Levy and Collect Assessments and Charges, and appoint a time and place for hearing protests for the Sewer Service Charges for Fiscal Year 2025/2026. The time for the hearing of protests was set for May 20, 2025 at 6:00 pm.

STATEMENT OF THE ISSUE

These funds are required to operate the sewer collection system in the City of Compton for Fiscal Year 2025/2026. Therefore, City Council's authorization is necessary to approve the Engineer's Report of Willdan Financial Services for the City of Compton's Sewer Service Charges for Fiscal Year 2025/2026.

FISCAL IMPACT

There is no impact to the General Fund. These assessments are collected for the City by the County Tax Collector, and usually nets the City of Compton approximately \$913,641. The fund will benefit the Sewer Enterprise Fund.

RECOMMENDATION

Staff recommends approval of the attached resolution.

**JOHN D. STRICKLAND, JR.,
DIRECTOR OF PUBLIC WORKS**

APPROVED FOR FORWARDING:

**WILLE A. HOPKINS
CITY MANAGER**

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON
APPROVING THE ENGINEER'S REPORT OF WILLDAN FINANCIAL
SERVICES FOR THE CITY OF COMPTON'S SEWER SERVICE CHARGES
FOR FISCAL YEAR 2025/2026**

WHEREAS, the City Council pursuant to provisions of the California Constitution and provisions of the City of Compton Municipal Code (hereinafter referred to as the "Municipal Code") did by previous Resolution, order the preparation of the Fiscal Year 2025/2026 Engineer's Report for the Sewer Service Charges (hereinafter referred to collectively as the "Districts"), and

WHEREAS, the City Council pursuant to applicable provisions of the Act or Municipal Code proposes to levy and collect assessments and charges against lots and parcels of land within the Districts for the Fiscal Year 2025/2026, to pay the maintenance, servicing and operation of the improvements related thereto; and

WHEREAS, Willdan Financial Services (The designated Engineer) in accordance with *Section 22623* of the Act and provisions of the Municipal Code, has prepared and filed with the City Clerk an Engineer's Report for Fiscal Year 2025/2026, and said report has been presented to the City Council and is incorporated herein by reference; and

WHEREAS, this City Council has examined and reviewed the Engineer's Report as presented, and is preliminarily satisfied with the description of the Districts, the improvements identified therein, each of the budget items and documents as set forth, and is satisfied that the proposed assessments and charges have been spread proportionately in accordance with the special benefit each property receives from the improvements, operation, maintenance and services to be performed, as set forth in said Engineer's Report or as modified by Council action and incorporated herein.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMPTON
DOES HEREBY RESOLVE AS FOLLOWS:**

SECTION 1. The above recitals are true and correct.

SECTION 2. The Engineer's Report as presented is hereby approved pursuant to *Section 22623* of the Act and provisions of the Municipal Code, and ordered to be filed in the Office of the City Clerk as a permanent record and to remain open for public inspection.

SECTION 3. Copies of this Resolution shall be filed in the offices of the City Manager, City Controller and Public Works Engineering Department.

SECTION 4. The Mayor shall sign and the City Clerk shall attest to the adoption of this resolution.

ADOPTED this _____ day of _____, 2025.

**EMMA SHARIF
MAYOR OF THE CITY OF COMPTON**

ATTEST:

SATRA D. ZURITA
CITY CLERK OF THE CITY OF COMPTON

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF COMPTON: ss

I, Satra D. Zurita, City Clerk of the City of Compton, hereby certify that the foregoing Resolution was adopted by the City Council of the City of Compton, signed by the Mayor and attested by the City Clerk at a regular meeting thereof held on the _____ day of _____, 2025.

That said resolution was adopted by the following vote, to wit:

AYES: COUNCIL MEMBERS-
NOES: COUNCIL MEMBERS-
ABSTAIN: COUNCIL MEMBERS-
ABSENT: COUNCIL MEMBERS-

SATRA D. ZURITA
CITY CLERK OF THE CITY OF COMPTON



City of Compton

Sewer Service Charge

2025/2026 ENGINEER'S REPORT

Intent Meeting: April 8, 2025
Public Hearing: May 20, 2025

27368 Via Industria
Suite 200
Temecula, CA 92590
T 951.587.3500 | 800.755.6864
F 951.587.3510

www.willdan.com



TABLE OF CONTENTS

<i>I.</i>	<i>INTRODUCTION.....</i>	<i>1</i>
<i>II.</i>	<i>IMPROVEMENTS</i>	<i>2</i>
<i>III.</i>	<i>METHODOLOGY.....</i>	<i>2</i>
<i>IV.</i>	<i>DISTRICT BUDGET.....</i>	<i>3</i>
	TABLE I – PROPOSED BUDGET FISCAL YEAR 2025/2026.....	5
	TABLE II –CHARGE SUMMARY	6
	<i>EXHIBIT A – CITY OF COMPTON’S DIAGRAM</i>	<i>7</i>
	<i>EXHIBIT B – ASSESSMENT ROLL</i>	<i>8</i>

I. INTRODUCTION

To ensure a flow of funds for a portion of the ongoing maintenance and operation of the sanitary sewer facilities, within the boundaries of the City of Compton, the City Council has previously established a Sewer Service Charge.

On November 5, 1996, California voters approved Proposition 218. This Constitutional amendment was the latest in a series of initiatives altering the revenue-raising discretion of California local agencies. The provisions of the Proposition are set forth in California Constitutional Articles XIII C and XIII D.

As relevant to the City of Compton Sewer Service Charge, California Constitution Article XIII D, Sections 1 through 5, provide for additional substantive and procedural requirements, as outlined below.

Proposition 218 defines, "Assessments" as:

"... any levy or charge by an agency upon real property that is based upon the special benefit conferred upon the real property... "Assessment" includes, but is not limited to, "special assessment," "benefit assessment," "maintenance assessment" and "special assessment tax."

Article XIII D Section 2(e) of the Constitution of the State of California defines "Charges" as:

"..."charge" means any levy other than an ad valorem tax, a special tax, or an assessment, imposed by an agency upon a parcel or upon a person as an incident of property ownership, including a user fee or charge for a property related service."

Although District assessments and charges are generally collected on the property tax rolls, District "assessments" and "charges" are not "taxes." Assessments and charges are distinct from the regular one percent (1%) property tax and property tax debt overrides in that assessment rates and charges are not levied on an ad valorem basis. The Sewer Service levy is considered a charge under Proposition 218.

Proposition 218 requires that beginning July 1, 1997, all new and existing assessments (with some exceptions) conform to new substantive and procedural requirements. However, certain assessments are exempted from the conformity requirement until they are increased. Generally, these exemptions include:

- Assessments used exclusively to fund sidewalks, streets, sewers, water, flood control, drainage systems, or vector control.
- Assessments used exclusively for bond repayments, the cessation of which would violate the Contract Impairment Clause of the U.S. Constitution.
- Assessments previously approved by a majority of voters.
- Assessments approved by all the property owners at the time the assessments were initially imposed.

The City Council has previously determined that the charges for the Sewer Service constitute a continuation of charges existing on the effective date of Article XIII D, that the assessments and charges were imposed exclusively to finance the maintenance and operation expenses for sewers and that the charges as they existed before July 1, 1997 are exempt from the requirements of Article XIII D, Section 4 of the California Constitution. In that the charges are used exclusively to fund sewers under the provision for exemption defined in Section 5(a) of the Article.

This Report for the City of Compton Sewer Service Charge (“Charge”) has been prepared pursuant to the order of the City of Compton, in compliance with City Municipal Code (“Code”) and statutory requirements for the State of California. The Report covers Fiscal Year 2025/2026 beginning July 1, 2025 and ending June 30, 2026.

II. IMPROVEMENTS

The monies collected by the City for the Charge are used for the maintenance of the existing sanitary sewer system and repayment of a portion of sewer bonds previously issued for the reconstruction of the City's sewer system. Maintenance includes the repair or replacement of damaged mains, manholes and appurtenant structures in order to maintain the system for the health, safety and welfare of the parcels charged within the City, all work to be performed within public streets or rights-of-way.

III. METHODOLOGY

The Charge is levied on the basis of historical water consumption data. Past studies have shown a high degree of correlation between water consumption and sewer discharge for a majority of the users within the area. As shown below, fees for the respective users have been divided into six (6) use zones (“Zones”). The Zones are identified as follows:

Zone	Type of User	Average Monthly Water Consumption
1	Residential & Small Commercial	Less than 10,000 cu. ft.
2	Commercial & Industrial	10,000 to 25,000 cu. ft.
3	Commercial & Industrial	25,000 to 50,000 cu. ft.
4	Commercial & Industrial	50,000 to 75,000 cu. ft.
5	Commercial & Industrial	More than 75,000 cu. ft.
6	Vacant lots, Septic Tank Users, Public Property, Disabled Citizens & Senior Citizens	Exempt

A flat fee for residential users has been utilized, while a sliding fee for commercial and industrial users was determined to be the most equitable for said users within the City of Compton. Zone 6 provides for exemptions from the Charge for vacant lots properties that have septic tanks, properties currently owned by senior or disabled citizens, and publicly owned properties. Exemptions are applied upon receipt and filing of an application for such exemption with the City.

The City of Compton has historically recognized that senior citizens and the disabled have a water usage which is lower than other housing units and that the cost of such reduced usage services

are covered in the main part by general property taxes and other City revenues and not by direct application of the Sewer Service Charge.

The City of Compton Public Works Department has determined that the rate of sewer service charge for all the assessable parcels within the limits of the City of Compton for Fiscal Year 2025/2026 shall remain the same as Fiscal Year 2024/2025. The total estimated charged for sewer service for all parcels is \$913,641. this charge can increase or decrease depending on Senior Exemptions applied in Fiscal Year 2025/2026.

In order to ensure timely and efficient collections of the sewer service charges, the City of Compton utilizes the Los Angeles County Assessor's office property tax billing system for collection of the sewer service charges. Upon receipt of the sewer service charges through the property tax billing system, the funds received by the Los Angeles County Assessor's office are forwarded to the City of Compton and are placed in a designated fund for exclusive use of the operation and maintenance of the sewer system of the City of Compton.

IV. DISTRICT BUDGET

The following describes the costs funded through the Charge and shown in the budget.

Maintenance Costs (Labor, Benefits, and Equipment) – Includes all labor, material and equipment required to properly maintain and service the sewer system by City staff and others. All improvements within the District will be maintained and serviced on a regular basis. City staff will determine the frequency and specific maintenance operations required.

Debt Service – Pledged revenues under the Trust Agreement for the payment of Bonds issued for the reconstruction of the sewer system.

Administration – The cost of City department staff personnel involved in providing the coordination for maintenance and servicing, responding to public concerns and levying and collecting assessments. This includes, where appropriate, reimbursement for time spent by other City staff such as, Finance and Accounting, the City Attorney, the City Manager, City Council and the Public Works staff. The cost also includes contracts with professionals to provide additional engineering or administrative services specific to the District and County fees.

Reserve Fund Transfer/(Contributions) – Represents contributions or transfers of funds from the reserve fund.

Other Revenues/General Fund (Contributions) – Represents revenue from other sources such as the City of Compton General Fund.

Total Net Estimated Cost – Total direct cost plus total administrative costs and transfers from/to the rebate reserve fund or contributions from other revenue sources.

Total Parcels – The total number of parcels within the District.

Total Parcels Levied – The total number of parcels within the District that will be charged for the Fiscal Year.

Charge Amount – The total amount to be charged this Fiscal Year.

Cost Allocation Plan (“CAP”) - Summarizes a comprehensive analysis completed for the City of Compton, California (the “City”) to determine the appropriate allocation of costs from City central service departments to the departments that provide services directly to the community. The primary objective is to allocate costs from departments that provide services internally to operating departments that conduct the day-to-day operations necessary to serve the community. These internal service costs are those: (a) incurred for a common or joint purpose benefiting more than one cost objective, and (b) not readily assignable to the cost objectives specifically benefitted, without effort disproportionate to the results achieved. The term “indirect costs,” as used herein, applies to costs of this type originating in the central service departments. Typical central service departments include the City Manager and City Controller, whereas typical operating departments include Fire, Public Works, and enterprise funds.

To ensure central service department costs are appropriately allocated to the operating departments, we analyzed and identified expenditures to determine which costs are allowable versus unallowable in accordance with Office of Management and Budget (OMB)-87 principles. Costs that are typically considered to be unallowable include, but are not limited to: General Advertising, Entertainment, Award Ceremonies, Capital Improvements, Bad Debt, Lobbying, Contingencies, Legislative Body (City Council), Debt Service, Promotional Items.

As such, unallowable costs were excluded from this CAP, including indirect costs associated with City Council (reflected as a negative number under allowable costs).

TABLE I – PROPOSED BUDGET FISCAL YEAR 2025/2026

CITY OF COMPTON	
SEWER SERVICE CHARGE	
DIRECT COSTS	FY 2025/26
Maintenance Costs	
Labor	\$5,000
Benefits	10,500
Machinery & Equipment	6,683
Contract Services (Sewer Contractor)	400,000
Debt Service	500,000
Cost Allocation	
TOTAL DIRECT COSTS	\$922,183
ADMINISTRATION COSTS	
County Administration	\$4,074
Other Professional Services	16,300
TOTAL ADMINISTRATION COSTS	\$20,374
COLLECTIONS/(CREDITS) APPLIED TO LEVY	
TOTAL DIRECT AND ADMINISTRATION COSTS	\$942,557
General Fund (Contribution)	0
Unfunded Costs	(28,916)
Total Net Estimated Cost	\$913,641
DISTRICT STATISTICS	
Total Parcels	20,763
Total Parcels Levied	16,094
Balance to Levy	\$913,641

Note: This is an estimate budget the Balance to Levy may increase or decrease depending on Senior Exemption and other factors.

**CITY OF COMPTON
SEWER SERVICE CHARGE
FISCAL YEAR 2025/2026**

TABLE II –CHARGE SUMMARY

ZONE	TYPE OF USER	AVERAGE MONTHLY WATER USAGE (CUBIC FEET)	NUMBER OF PARCELS	ANNUAL ASSESSMENT RATE (\$)	ANNUAL REVENUE (\$)
1	Residential & Small Commercial	Less than 10,000	15,834	\$54	\$855,036
2	Commercial & Industrial	10,000 to 25,000	170	\$135	22,950
3	Commercial & Industrial	25,000 to 50,000	42	\$270	11,340
4	Commercial & Industrial	50,000 to 75,000	23	\$405	9,315
5	Commercial & Industrial	More than 75,000	25	\$600	15,000
6	Vacant Lots, Septic Tanks, Senior and Disabled Citizens	Exempt	4,669	\$0	0
TOTAL			20,763	N/A	\$913,641

EXHIBIT A – CITY OF COMPTON'S DIAGRAM

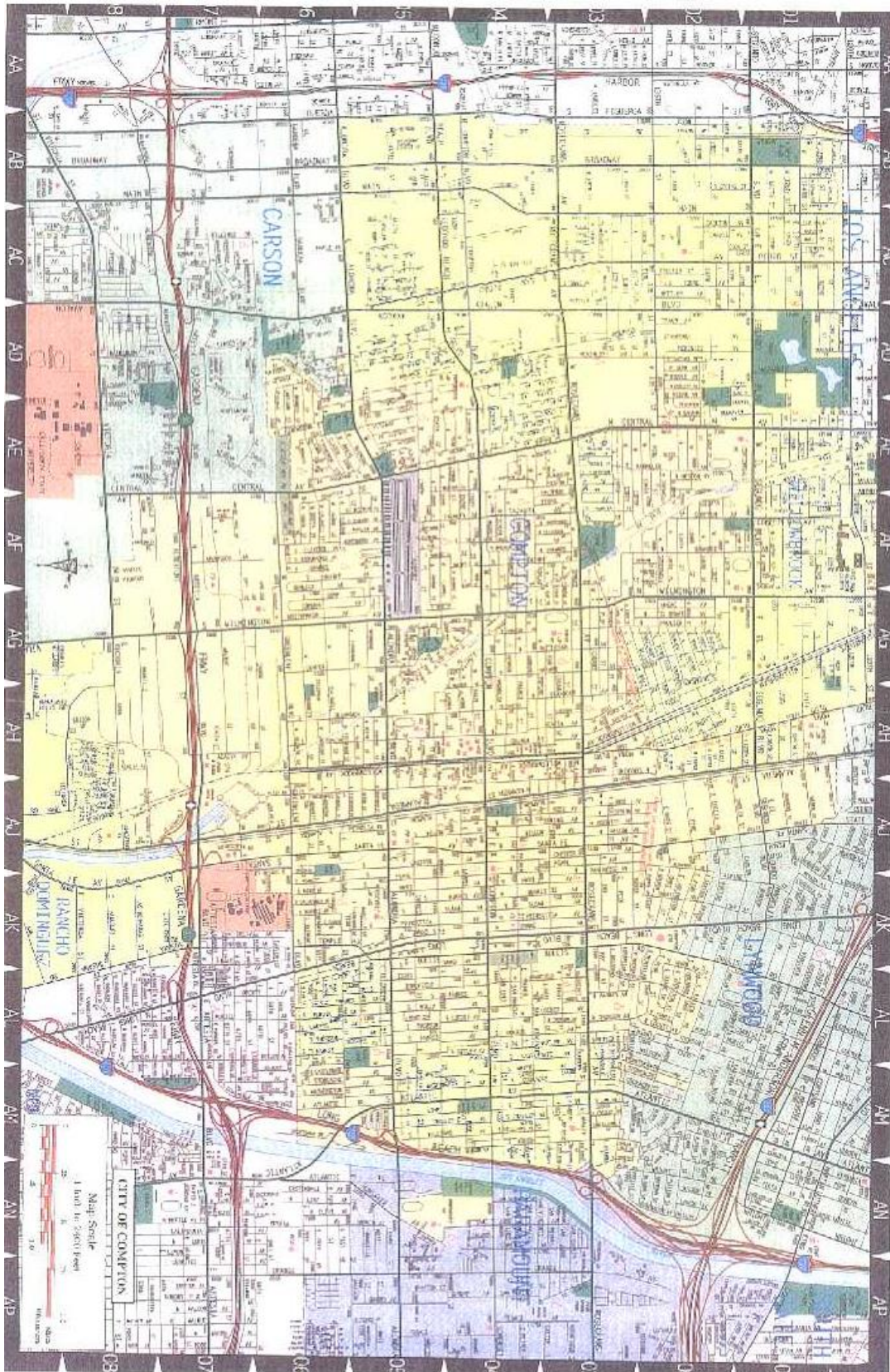


EXHIBIT B – ASSESSMENT ROLL

The proposed assessment amounts for Fiscal Year 2025/2026 for the Sewer Service Charge are sent under separate cover and hereby referenced to in this Report. Parcel identification, for each lot or parcel within the District shall be the Assessor Parcel Numbers as shown on the Los Angeles County Assessor's map for the year in which this Report is prepared.

The listing of parcels and the amount of assessment to be levied shall be submitted to the County Auditor/Controller and included on the property tax roll for each parcel in Fiscal Year 2025/2026.

If any parcel submitted for assessment is identified by the County Auditor/Controller to be an invalid parcel number or the parcel Land Use changes for the current Fiscal Year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment/Charge amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment/Charge rates approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment. Similarly, if a parcel Land Use changes, the assessment/charge amount applied shall be recalculated and applied according to the approved method of apportionment and assessment rates.

May 20, 2025

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: CITY MANAGER

**SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON
ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS OF
THE SEWER SERVICE CHARGES FOR FISCAL YEAR 2025/2026**

SUMMARY

This Resolution will approve ordering the levy and collection of assessments of the Sewer Service Charges for Fiscal Year 2025/2026.

BACKGROUND

At the City Council meeting held on April 8, 2025, the City Council adopted resolutions Initiating Proceedings, Accepting the Preliminary Engineer's Report, Declaring its Intent to Levy and Collect Assessments and Charges, and appoint a time and place for hearing protests for the Sewer Service Charge for Fiscal Year 2025/2026. The time for the hearing of protests was set for May 20, 2025 at 6:00 pm.

STATEMENT OF THE ISSUE

These funds are required to operate the sewer collection system in the City of Compton for Fiscal Year 2025/2026. The action of this meeting is to hold the noticed public hearing. The City Council receives public comment and makes any revisions deemed essential. Therefore, City Council authorization is necessary to order the levy and collection of assessments of the Sewer Service Charges for Fiscal Year 2025/2026.

FISCAL IMPACT

There is no impact to the General Fund. These assessments are collected for the City by the County Tax Collector, and usually nets the City of Compton approximately \$913,641 annually. The fund will benefit the Sewer Enterprise Fund.

RECOMMENDATION

Staff recommends approval of the attached resolution.

**JOHN D. STRICKLAND, JR.
DIRECTOR OF PUBLIC WORKS**

APPROVED FOR FORWARDING:

**WILLIE A. HOPKINS, JR.
CITY MANAGER**

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON
ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS OF
THE SEWER SERVICE CHARGES FOR FISCAL YEAR 2025/2026**

WHEREAS, the City Council of the City of Compton had by previous resolution initiated proceedings and declared its intention to levy and collect sewer service charges against lots and parcels of land within the City of Compton (hereinafter referred to as the “City”) for Fiscal Year 2025/2026; and

WHEREAS, the designated Assessment Engineer, Willdan Financial Services has prepared and filed with the City Clerk of the City of Compton and the City Clerk has presented to the City Council the Engineer’s Report (hereinafter referred to as the “Report”) in connection with the proposed levy and collection of sewer service charges upon eligible parcels of land within the City, and the City Council did by previous Resolution approve such Report; and

WHEREAS, the City Council desires to levy and collect service charges against parcels of land within the City for the fiscal year commencing July 1, 2025 and ending June 30, 2026, to pay the costs and expenses of operating, maintaining and servicing sewer facilities located within the City; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMPTON DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. The above recitals are true and correct.

SECTION 2. Following notice duly given, the City Council has held a full and fair Public Hearing regarding its Resolution approving or amending the Report prepared in connection herewith; the levy and collection of service charges, and considered all oral and written statements, protests and communications made or filed by interested persons.

SECTION 3. Based upon its review (and amendments, as applicable) of the Report, a copy of which has been presented to the City Council and which has been filed with the City Clerk, the City Council hereby finds and determines that:

- a) The land within the City will be benefited by the operation, maintenance and servicing of the sewer facilities within the boundaries of the City.
- b) The City includes all of the land receiving such benefit.
- c) The net amount to be charged upon the lands has been apportioned by a formula and method, which fairly distributes the net amount among chargeable parcels in proportion to the estimated benefit to be received by each parcel from the improvements and services for the fiscal year commencing July 1, 2025 and ending June 30, 2026.
- d) The proposed charges for Fiscal Year 2025/2026 constitute a continuation of existing charges. That the charges are imposed exclusively to finance the maintenance, operation and servicing expenses for sewer facilities.

SECTION 4. The City Council hereby orders the proposed improvements to be made, which improvements are briefly described as the maintenance, operation, administration and servicing of the sanitary sewer system and repayment of a portion of the annual payment on the sewer bonds previously issued for the reconstruction of the sewer system and all appurtenant facilities related thereto.

SECTION 5. The County Auditor of Los Angeles County shall enter on the County Assessment Roll opposite each parcel of land the amount of levy, and such levies shall be collected at the same time and in the same manner as the County taxes are collected. After collection by the County, the net amount of the levy shall be paid to the City Treasurer and placed in a special fund.

SECTION 6. The City Treasurer shall deposit all money representing charges collected by the County to the credit of a fund for the City of Compton Sewer Service Charge, and such money shall be expended only for the maintenance, operation and servicing of the improvements as described in the Report.

SECTION 7. The adoption of this Resolution constitutes the annual levy of the sewer service charge for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

SECTION 8. The Assessment Engineer selected by the City Council is hereby authorized and directed to file a copy of the Resolutions and charges with the County Auditor of the County of Los Angeles no later than August 2025.

SECTION 9. Copies of this resolution shall be filed in the offices of the City Manager, City Controller, and Public Works Engineering Department.

SECTION 10. The Mayor shall sign and the City Clerk shall attest to the adoption of this resolution.

ADOPTED this _____ day of _____, 2025.

EMMA SHARIF
MAYOR OF THE CITY OF COMPTON

ATTEST:

SATRA D. ZURITA
CITY CLERK OF THE CITY OF COMPTON

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF COMPTON: ss

I, Satra D. Zurita, City Clerk of the City of Compton, hereby certify that the foregoing Resolution was adopted by the City Council of the City of Compton, signed by the Mayor, and attested by the City Clerk at a regular meeting thereof held on the _____ day of _____, 2025.

That said resolution was adopted by the following vote, to wit:

AYES: COUNCIL MEMBERS-
NOES: COUNCIL MEMBERS-
ABSTAIN: COUNCIL MEMBERS-
ABSENT: COUNCIL MEMBERS-

SATRA D. ZURITA
CITY CLERK OF THE CITY OF COMPTON

May 20, 2025

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: CITY MANAGER

SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON APPROVING THE ENGINEER'S REPORT OF WILLDAN FINANCIAL SERVICES FOR THE CITY OF COMPTON'S LIGHTING AND LANDSCAPE ASSESSMENTS DISTRICT NO. 1 CHARGES FOR FISCAL YEAR 2025/2026

SUMMARY

This resolution will approve the Engineer's Report for the Lighting and Landscape Assessment District No. 1 Charges for Fiscal Year 2025/2026.

BACKGROUND

At the City Council meeting held on April 8, 2025, the City Council adopted resolutions Initiating Proceedings, Accepting the Preliminary Engineer's Report Declaring its Intent to Levy and Collect Assessments and Charges, and appoint a time and place for hearing protests for the Lighting and Landscape District No. 1 Charges for Fiscal Year 2025/2026. The time for the hearing of protests was set for May 20, 2025 at 5:45 pm.

STATEMENT OF THE ISSUE

These funds are required to operate the street lighting and landscaping in the City of Compton for fiscal year 2025/2026. Therefore, in order to approve the Engineer's Report of Willdan Financial Services for the City of Compton's Lighting and Landscape Assessments District No. 1 charges for Fiscal Year 2025/2026, City Council authorization is necessary.

FISCAL IMPACT

There is no impact to the General Fund. These assessments are collected for the City by the County Tax Collector, and usually nets the City of Compton approximately \$4,199,287 annually.

RECOMMENDATION

Staff recommends approval of the attached resolution.

**JOHN D. STRICKLAND, JR.,
DIRECTOR OF PUBLIC WORKS**

APPROVED FOR FORWARDING:

**WILLIE A. HOPKINS, JR.
CITY MANAGER**

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON
APPROVING THE ENGINEER'S REPORT OF WILLDAN FINANCIAL SERVICES
FOR THE CITY OF COMPTON'S LIGHTING AND LANDSCAPE ASSESSMENTS
DISTRICT NO. 1 CHARGES FOR FISCAL YEAR 2025/2026**

WHEREAS, the City Council pursuant to provisions of the *Landscaping and Lighting Act of 1972 (commencing with Section 22500) Part 2, Division 15 of the California Streets and Highways Code* (hereinafter referred to as the "Act") and provisions of the City of Compton Municipal Code (hereinafter referred to as the "Municipal Code") did by previous Resolution, order the preparation of the Fiscal Year 2025/2026 Engineer's Report for the Lighting and Landscape District No. 1 Charge (hereinafter referred to collectively as the "Districts"); and

WHEREAS, the City Council pursuant to applicable provisions of the Act or Municipal Code proposes to levy and collect assessments and charges against lots and parcels of land within the Districts for the Fiscal Year 2025/2026, to pay the maintenance, servicing and operation of the improvements related thereto; and

WHEREAS, Willdan Financial Services (The designated Engineer) in accordance with *Section 22623* of the Act and provisions of the Municipal Code, has prepared and filed with the City Clerk an Engineer's Report for Fiscal Year 2025/2026 and said report has been presented to the City Council and is incorporated herein by reference; and

WHEREAS, this City Council has examined and reviewed the Engineer's Report as presented, and is preliminarily satisfied with the description of the Districts, the improvements identified therein, each of the budget items and documents as set forth, and is satisfied that the proposed assessments and charges have been spread proportionately in accordance with the special benefit each property receives from the improvements, operation, maintenance and services to be performed, as set forth in said Engineer's Report or as modified by Council action and incorporated herein.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMPTON
DOES HEREBY RESOLVE AS FOLLOWS:**

SECTION 1. The above recitals are true and correct.

SECTION 2. The Engineer's Report as presented is hereby approved pursuant to *Section 22623* of the Act and provisions of the Municipal Code, and ordered to be filed in the Office of the City Clerk as a permanent record and to remain open to public inspection.

SECTION 3. Copies of this resolution shall be filed in the offices of the City Manager, City Controller and Public Works Engineering Department.

SECTION 4. The Mayor shall sign and the City Clerk shall attest to the adoption of this resolution.

ADOPTED this _____ day of _____, 2025.

**EMMA SHARIF
MAYOR OF THE CITY OF COMPTON**

ATTEST:

SATRA D. ZURITA
CITY CLERK OF THE CITY OF COMPTON

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF COMPTON:SS

I, Satra D. Zurita, City Clerk of the City of Compton, hereby certify that the foregoing resolution was adopted by the City Council of the City of Compton, signed by the Mayor, and attested by the City Clerk at a regular meeting thereof held on the _____ day of _____, 2025.

That said resolution was adopted by the following vote, to wit:

AYES: COUNCIL MEMBERS-
NOES: COUNCIL MEMBERS-
ABSTAIN: COUNCIL MEMBERS-
ABSENT: COUNCIL MEMBERS-

SATRA D. ZURITA
CITY CLERK OF THE CITY OF COMPTON



City of Compton

Landscape and Lighting District No. 1

2025/2026 ENGINEER'S REPORT

Intent Meeting: April 8, 2025

Public Hearing: May 20, 2025

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Suite 200
Temecula, CA 92590
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ENGINEER'S REPORT AFFIDAVIT

Establishment of Annual Assessments for the:

Landscape and Lighting District No. 1

**City of Compton
Los Angeles County, State of California**

This Report identifies the parcels within the District and all relevant zones therein, as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Los Angeles County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this 7th day of May, 2025

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Compton

By: 

Stacey Reynolds, Principal Consultant

By: 

Tyrone Peter
PE # C 81888



TABLE OF CONTENTS

<i>I.</i>	<i>INTRODUCTION</i>	1
<i>II.</i>	<i>PROVISIONS OF THE 1972 ACT</i>	1
<i>III.</i>	<i>DESCRIPTION OF THE DISTRICT AND SERVICES</i>	2
A.	GENERAL DESCRIPTION OF THE DISTRICT AND SERVICES	2
B.	SPECIFICATIONS FOR MAINTENANCE AND SERVICING	11
C.	GENERAL DESCRIPTION OF THE DISTRICT AND SERVICES	11
<i>IV.</i>	<i>METHOD OF APPORTIONMENT</i>	12
A.	METHODOLOGY	12
B.	ASSESSMENT	14
<i>V.</i>	<i>DISTRICT BUDGETS</i>	15
A.	DESCRIPTION OF BUDGET ITEMS	15
B.	FISCAL YEAR 2025/2026 PROPOSED BUDGET	17
	TABLE II – ASSESSMENT RATE PER FRONT FOOT	18
	TABLE III – SUMMARY OF ASSESSMENTS	19
	<i>EXHIBIT A – CITY OF COMPTON’S DIAGRAM</i>	20
	<i>EXHIBIT B – ASSESSMENT ROLLS</i>	21

I. INTRODUCTION

The City of Compton (“City”) annually levies and collects special assessments in order to maintain the improvements that provide special benefit to properties within the Compton Landscape and Lighting District No.1 (“District”). Assessments are levied annually for the District pursuant to the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* (the “1972 Act”).

The Engineer’s Report (“Report”) describes the District, applicable changes to the District, including any annexations or substantial changes in the improvements, and the proposed assessments for the fiscal year commencing July 1, 2025 and ending June 30, 2026 (“2025/2026”). The assessments are based on the historical and estimated cost to maintain the improvements that provide a special benefit to properties within the District and Zones, as described herein. The improvements within the District and the corresponding costs, including all expenditures, deficits, surpluses, revenues, and reserves, are assessed for each Zone.

For the purposes of this Report, the word “parcel” refers to an individual property assigned its own Assessment Number by the Los Angeles County Assessor’s Office. The Los Angeles County Auditor/Controller uses Assessment Numbers and specific Fund Numbers to identify properties assessed for special district benefit assessments on the tax roll.

Following consideration of all public comments and written protests at a noticed public hearing and review of the Engineer’s Report, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report and confirmation of the assessments, the Council may then order the levy and collection of assessments for fiscal year 2025/2026 pursuant to the 1972 Act. In such case, the assessment information will be submitted to the County Auditor/Controller and included on the property tax roll for each assessable parcel in fiscal year 2025/2026.

II. PROVISIONS OF THE 1972 ACT

The Method of Apportionment described for the District utilizes commonly accepted assessment-engineering practices and have been established pursuant to the 1972 Act in compliance with the provisions of the California Constitution Article XIID. As generally defined, the improvements and the associated assessments for any district formed pursuant to the 1972 Act may include one or any combination of the following:

- 1) The installation or planting of landscaping.
- 2) The installation or construction of statuary, fountains, and other ornamental structures and facilities.
- 3) The installation or construction of public lighting facilities, including, but not limited to streetlights and traffic signals.
- 4) The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof; including but not limited to, grading, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.

- 5) The installation of park or recreational improvements including, but not limited to the following:
 - i. Land preparation, such as grading, leveling, cutting and filling, sod, landscaping, irrigation systems, sidewalks, and drainage.
 - ii. Lights, playground equipment, play courts and public restrooms.
- 6) The maintenance or servicing, or both, of any of the foregoing.
- 7) The acquisition of land for park, recreational or open-space purposes, or the acquisition of any existing improvement otherwise authorized by the 1972 Act.
- 8) Incidental expenses associated with the improvements including, but not limited to:
 - i. The cost of preparation of the Report, including plans, specifications, estimates, diagram, and assessment;
 - ii. The costs of printing, advertising, and the publishing, posting and mailing of notices;
 - iii. Compensation payable to the County for collection of assessments;
 - iv. Compensation of any engineer or attorney employed to render services;
 - v. Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements; and,
 - vi. Costs associated with any elections held for the approval of a new or increased assessment.

III. DESCRIPTION OF THE DISTRICT AND SERVICES

A. GENERAL DESCRIPTION OF THE DISTRICT AND SERVICES

The District boundary is coterminous with the boundary of the City of Compton. The District consists of seven (7) distinct benefit zones ("Zones"):

ZONE	DESCRIPTIONS
1	Residential
2	Commercial
3	Heavy Manufacturing
4	Limited Manufacturing
5	Gateway Towne Center
6	Churches
7	Exempt

A diagram showing the exterior boundaries of the District, the boundaries of designated Zones within the District has been previously filed in the office of the City Clerk and is incorporated herein by reference. For a detailed description of the lines and dimensions of any lots or parcels within the District, reference is made to the Los Angeles County

Assessor parcel maps for fiscal year 2025/2026, which are by reference made part of this Report.

The District provides for the maintenance, servicing and operation of landscape and lighting improvements within public easements and rights-of-way throughout the District.

Currently, there are 6,207 lights in the District, out of which 1,494 lights are owned by the City. A plan showing the size and location of streetlights and traffic signals to be installed, maintained and serviced and, in general, the landscaping and parkway maintenance to be performed in each Zone in the District is on file in the office of the City Clerk and is hereby made a part of this Report by reference.

The tables on the following pages show the streetlight and safety light inventory in the City.

STREETLIGHT INVENTORY

Location		Record #	I.D. #	Sequence #	Soffit	Metal Halide 250 WT 10' Globe	Metal Halide 150 WT	Metal Halide 250 WT
1	Compton Boulevard and Willowbrook Avenue Service West Road S-W Corner	61	495	1000-010	-	-	-	5
2	Compton Boulevard and Acacia Avenue Service S-E Corner	129	363	1000-020	-	-	-	6
3	Myrrh Street and Willowbrook Avenue Service N/W Corner	131	365	1000-030	-	-	-	8
4	Acacia Avenue and Myrrh Street Service N-E Corner	130	364	1000-040	-	-	-	3
5	Compton Boulevard between Oleander Avenue and Willowbrook Avenue N/W Corner	127	361	1000-050	-	-	-	12
6	Compton Boulevard and Wilmington Avenue South Median	62	496	1000-055	-	-	-	6
7	Compton Boulevard East of Wilmington Avenue	132	366	1000-060	-	-	-	4
8	Compton Boulevard between Kemp Avenue and Wilmington Avenue	133	203	1000-070	-	-	-	4
9	Wilmington Avenue Between School Street and Compton Boulevard	134	204	1000-080	-	-	-	7
10	Wilmington Avenue between Palmer Street and School Street	135	206	1000-090	-	-	-	7
11	Wilmington Avenue between Arbustus Street and Brazil Street	136	207	1000-100	-	-	-	4
12	Wilmington Avenue between Elm Street and Arbustus Street	114	185	1000-110	-	-	-	8
13	Wilmington Avenue between Maple Street Elm Street	228	238	1000-120	-	-	-	8
14	Wilmington Avenue between Maple Street and Rosecrans Avenue	139	210	1000-130	-	-	-	6
15	Wilmington Avenue between Rosecrans Avenue and Plum Street	97	165	1000-140	-	-	-	6
16	Wilmington Avenue between Plum Street and Cressey Street	121	199	1000-150	-	-	-	4
17	Wilmington Avenue between 137th Street and 139th Street	141	211	1000-170	-	-	-	4
18	Wilmington Avenue between Stockwell Street and 137th Street	116	628	1000-180	-	-	-	10
19	Wilmington Avenue between 134th Street and Stockwell Street	116	189	1000-190	-	-	-	10
20	Wilmington Avenue between 132nd Street and 134th Street	144	213	1000-200	-	-	-	10
21	Wilmington Avenue between 130th Street 132nd Street	108	497	1000-210	-	-	-	10
22	Wilmington Avenue between 130th Street and El Segundo Boulevard	146	241	1000-220	-	-	-	12
23	Wilmington Avenue and Stockwell Street South East Corner	152	373	1000-230	-	-	23	-
24	138th St & 139th St Between Wilmington Avenue and Paulsen Avenue	231	376	1000-234	-	-	10	-
25	Nord Street between Paulsen Avenue and Grape Avenue	151	372	1000-270	-	-	27	-
26	Nord Street between Anzac Avenue and Wilmington Avenue	264	619	1000-280	-	-	15	-
27	2007 North Kalsman Avenue	147	367	1000-300	-	-	21	-
28	Parmelee Avenue between Stockwell Street Piru Street	148	368	1000-310	-	-	16	-
29	Parmelee Avenue between 136th Street and 137th Street	149	369	1000-320	-	-	16	-
30	Parmelee Avenue between 137th Street and 138th Street	230	370	1000-330	-	-	24	-

STREETLIGHT INVENTORY

Location	Record #	I.D. #	Sequence #	Soffit	Metal Halide 250 WT 10' Globe	Metal Halide 150 WT	Metal Halide 250 WT
31 Parmelee Avenue between 138th Street and 139th Street	265	620	1000-340	-	-	16	-
32 Alondra Boulevard and Wilmington Avenue Service N/W	267	622	1000-345	-	-	-	10
33 Alondra Boulevard and Kemp Avenue Service N/W	258	494	1000-350	-	-	-	10
34 Alondra Boulevard and Grandee Avenue Service N/W	27	67	1000-360	-	-	-	10
35 Alondra Boulevard and Northwood Avenue Service N/E	156	216	1000-370	-	-	-	10
36 Alondra Boulevard and Northwood Avenue Service N/W	31	71	1000-380	-	-	-	8
37 Alondra Boulevard and Tajauta Avenue Service N/W	158	217	1000-390	-	-	-	8
38 Alondra Boulevard and Nestor Avenue Service N/W	30	69	1000-400	-	-	-	8
39 Alondra Boulevard and Central Avenue Service North East Corner	268	623	1000-410	-	-	-	8
40 Wilmington Avenue between Greenleaf Boulevard & North of Carob Street	160	242	1000-430	-	-	-	8
41 Wilmington Avenue/North of Carob Street & South of Carob Street	207	261	1000-440	-	-	-	8
42 Wilmington Avenue South of Carob Street and North of Walnut Street	269	624	1000-450	-	-	-	8
43 Wilmington Avenue North of Walnut Street and South of Walnut Street	161	219	1000-480	-	-	-	8
44 Wilmington Avenue North of Artesia Boulevard and Artesia Boulevard Overpass	162	220	1000-485	-	-	-	21
45 Wilmington Avenue and Carob Street North East Corner Service	167	262	1000-490	-	-	16	-
46 Carob Street and Acacia Avenue North East Corner Service	274	635	1000-495	-	-	15	-
47 1825 South Acacia Avenue Service	168	263	1000-500	-	-	36	-
48 Walnut Street East of Wilmington Avenue South East Corner Service	275	636	1000-505	-	-	30	-
49 Walnut Street between Anderson Avenue and Wilmington Avenue	163	221	1000-510	-	-	26	-
50 Walnut Street between Anderson Avenue and Central Avenue	164	378	1000-520	-	-	14	-
51 Anderson Street from Artesia Boulevard to North of Walnut Street	165	379	1000-530	-	-	23	-
52 Alameda Street East between Alondra Boulevard and Tichenor Street	233	388	1000-545	-	-	8	-
53 Alameda Street East between Tichenor Street and Greenleaf Boulevard	239	447	1000-550	-	-	8	-
54 Alameda Street East between Greenleaf Boulevard and Auto Drive South	243	472	1000-555	-	-	7	-
55 Acacia Avenue and Artesia Freeway Underpass	169	381	1000-590	10	-	-	-
56 Central Avenue and Artesia Freeway Overpass	238	429	1000-605	-	-	-	8
57 Clemmer Drive and Tartar Lane Service North East Corner	177	389	1000-610	-	-	4	-
58 Rosecrans Avenue Overpass and Alameda Street	174	385	1000-640	-	-	-	30
59 Rosecrans Avenue Underpass and Alameda Street	174	454	1000-650	20	-	-	-
60 Palmer Street between Alameda Street and Chester Avenue	183	396	1000-660	-	-	13	-
61 Palmer Street between Long Beach Boulevard and Chester Avenue	182	395	1000-670	-	-	17	-

STREETLIGHT INVENTORY

Location		Record #	I.D. #	Sequence #	Soffit	Metal Halide 250 WT 10' Globe	Metal Halide 150 WT	Metal Halide 250 WT
62	Long Beach Boulevard and Tucker Street Service North West Corner	185	399	1000-680	-	-	-	20
63	Long Beach and Kay Street Service North of North East Corner	217	404	1000-700	-	-	-	17
64	Long Beach Boulevard and Elm Street Service South West Corner	186	400	1000-720	-	-	-	15
65	Long Beach Boulevard and Elm Street Service South East Corner in Alley	220	405	1000-740	-	-	-	15
66	Long Beach Boulevard and Myrrh Street Service North West Corner in Alley	187	401	1000-750	-	-	-	16
67	Long Beach Boulevard and Myrrh Street Service North East Corner	221	403	1000-760	-	-	-	15
68	Long Beach Boulevard and Pauline Street Service North West Corner in Alley	188	402	1000-800	-	-	-	16
69	Long Beach Boulevard and Pauline Street Service South East Corner in Alley	214	406	1000-810	-	-	-	13
70	Stockton Street between Alhambra Avenue and Long Beach Boulevard	184	397	1000-840	-	-	16	-
71	Pine Street between Alhambra Avenue and Long Beach Boulevard	184	626	1000-842	-	-	16	-
72	Arlington Avenue between Alhambra Avenue and Long Beach Boulevard	235	398	1000-845	-	-	8	-
73	Compton Boulevard between Alameda Street West Road & Willowbrook Avenue East Road	59	360	1000-880	-	-	-	12
74	Laurel Street and Poinsettia Avenue Service South West Corner	180	393	1000-890	-	19	-	-
75	Laurel Street and Sloan Avenue Service South West Corner	181	394	1000-930	-	19	-	-
76	114 North Holly Avenue	189	407	1000-970	-	22	-	-
77	1617 E Palmer Street to 1905 E Palmer Street	192	411	2000-010	-	-	5	-
78	1613 E. San Luis to 1905 E. San Luis	190	409	2000-020	-	-	6	-
79	1609 San Marcus to 1905 San Marcus	191	410	2000-030	-	-	6	-
80	Alondra Boulevard between Santa Fe Avenue and Pearl Avenue	178	390	2000-040	-	-	18	-
81	Alondra Boulevard between Mayo Avenue & Poinsettia Avenue	179	391	2000-050	-	-	20	-
82	Alondra Boulevard between Poinsettia Avenue and Long Beach Boulevard	234	392	2000-060	-	-	6	-
83	Harbor Avenue/ Susana Road and Artesia Freeway Underpass	198	415	2000-070	12	-	-	-
84	Atlantic Avenue and 710 Freeway Underpass	194	412	2000-090	-	-	5	-
85	Artesia Boulevard and Alameda Street Connector Road	3	5	2000-095	-	-	-	10
86	Santa Fe Avenue and Artesia Freeway Underpass on Santa Fe Avenue	272	630	2000-100	8	-	-	-
87	Santa Fe Avenue and Artesia Freeway W/B Off Ramp Underpass	98	168	2000-100	12	-	-	-
88	Police Parking Lot and Heritage House	195	222	1000-630	-	-	-	8
TOTAL LIGHTS					62	60	491	474

INTERSECTION SAFETY LIGHT INVENTORY

	Location	Record #	I.D. #	T5 -1 Tube	T5-2 Tube	Cobra	Soffit Lite	10' Globe	King Globes
1	Compton Boulevard and Willowbrook Avenue	61	294	-	8	-	-	-	-
2	Compton Boulevard and Acacia Avenue	46	106	-	4	-	-	-	-
3	Compton Boulevard and Oleander Avenue	57	287	-	2	-	-	-	-
4	Compton Boulevard and Aranbe Avenue	49	267	-	2	-	-	-	-
5	Compton Boulevard and Wilmington Avenue	62	297	-	4	-	-	-	-
6	Compton Boulevard and Dwight Avenue	53	277	-	4	-	-	-	-
7	Compton Boulevard and Tajauta Avenue	254	485	-	4	-	-	-	-
8	Compton Boulevard and Central Avenue	52	274	-	4	-	-	-	-
9	Compton Boulevard and Aprilia Avenue/ Deodora Avenue	48	109	-	4	-	-	-	-
10	Compton Boulevard and Wadsworth Avenue	202	419	-	1	-	-	-	-
11	Rosecrans Avenue and Willowbrook Avenue	96	160	-	-	8	-	-	-
12	Rosecrans Avenue and Acacia Avenue	77	114	-	4	-	-	-	-
13	Rosecrans Avenue and Oleander Avenue	93	152	-	2	-	-	-	-
14	Rosecrans Avenue and Aranbe Avenue	80	122	-	2	-	-	-	-
15	Rosecrans Avenue and Matthisen Avenue	91	148	-	2	-	-	-	-
16	Rosecrans Avenue and Wilmington Avenue	97	164	-	4	-	-	-	-
17	Wilmington Avenue and Poplar Street	114	186	-	2	-	-	-	-
18	Rosecrans Avenue and Dwight Avenue	85	134	-	2	-	-	-	-
19	Rosecrans Avenue and Fire Station	86	136	-	2	-	-	-	-
20	Rosecrans Avenue and Tajauta Avenue	95	158	-	2	-	-	-	-
21	Rosecrans Avenue and Parmelee Avenue	125	358	-	2	-	-	-	-
22	Rosecrans Avenue and Central Avenue	123	353	-	3	1	-	-	-
23	Central Avenue and 148th Street/ Brazil Street	39	87	-	-	2	-	-	-
24	Central Avenue at Piru Street/ Sam Littleton/ Stockwell Street	38	85	-	4	-	-	-	-
25	El Segundo Boulevard and Slater Avenue/ Parmelee Avenue	66	306	-	4	-	-	-	-
26	El Segundo Boulevard and Compton Avenue	64	301	-	4	-	-	-	-
27	El Segundo Boulevard and Grandee Avenue	65	303	-	4	-	-	-	-
28	El Segundo Boulevard and Wilmington Avenue	203	422	-	4	-	-	-	-
29	Wilmington Avenue and 131st Street	108	173	-	-	4	-	-	-
30	Wilmington Avenue and Stockwell Street	116	190	-	-	3	-	-	-
31	Wilmington Avenue and 139th Street	109	174	-	2	-	-	-	-

INTERSECTION SAFETY LIGHT INVENTORY

	Location	Record #	I.D. #	T5 -1 Tube	T5-2 Tube	Cobra	Soffit Lite	10' Globe	King Globes
32	Willowbrook Avenue and Myrrh Street	107	344	-	-	8	-	-	-
33	Acacia Avenue and Myrrh Street	2	2	-	5	-	-	-	-
34	Alondra Boulevard and Willowbrook Avenue	25	58	-	-	8	-	-	-
35	Alondra Boulevard and Acacia Avenue	10	22	-	2	-	-	-	-
36	Alondra Boulevard and Oleander Avenue	21	47	-	2	-	-	-	-
37	Alondra Boulevard and Center Street	15	33	-	2	-	-	-	-
38	Alondra Boulevard and Wilmington Avenue	26	62	-	4	-	-	-	-
39	Wilmington Avenue and Laurel Street	113	181	-	1	3	-	-	-
40	Alondra Boulevard and Central Avenue	16	35	-	3	-	-	-	-
41	Central Avenue and 156th Street	40	90	-	2	-	-	-	-
42	Alondra Boulevard and Caswell Avenue	14	30	-	2	-	-	-	-
43	Alondra Boulevard and Aprilia Avenue	200	225	-	2	-	-	-	-
44	Central Avenue and Caldwell Street	205	230	-	4	-	-	-	-
45	Central Avenue and Greenleaf Boulevard	253	483	-	4	-	-	-	-
46	Central Avenue and Saint George Warehouse	257	489	-	-	2	-	-	-
47	Central Avenue and Walnut Street	43	97	-	4	-	-	-	-
48	Central Avenue North Side and Artesia Boulevard	44	100	-	3	-	-	-	-
49	Central Avenue South and Albertoni Street/ Artesia Boulevard	45	103	-	-	4	-	-	-
50	Central Avenue and Mahalo Place/ Radbard Street	42	95	-	-	2	-	-	-
51	Wilmington Avenue and Caldwell Street	111	176	-	-	2	-	-	-
52	Greenleaf Boulevard and Wilmington Avenue	70	315	-	-	4	-	-	-
53	Wilmington Avenue and Carob Street	112	179	-	-	3	-	-	-
54	Wilmington Avenue and Walnut Street	118	194	-	-	2	-	-	-
55	Wilmington Avenue North Side and Artesia Boulevard	119	197	-	-	3	-	-	-
56	Wilmington Avenue South Side and Artesia Boulevard	120	350	-	-	3	-	-	-
57	Wilmington Avenue and Ralph	115	187	-	-	4	-	-	-
58	Wilmington Avenue and Victoria Street	117	191	-	-	4	-	-	-
59	Victoria Street and Telephone Company	105	341	-	-	2	-	-	-
60	Artesia Boulevard and Acacia Avenue	32	72	-	-	3	-	-	-
61	Compton Boulevard and Douglas DollarHide Drive	59	290	-	-	4	-	-	-
62	Compton Boulevard and Alameda Street	47	264	-	-	-	-	-	8
63	Compton Boulevard and Santa Fe Avenue	58	111	-	-	4	-	-	-

INTERSECTION SAFETY LIGHT INVENTORY

	Location	Record #	I.D. #	T5 -1 Tube	T5-2 Tube	Cobra	Soffit Lite	10' Globe	King Globes
64	Compton Boulevard and Mayo Avenue	56	284	-	-	4	-	-	-
65	Compton Boulevard and Long Beach Boulevard	55	281	-	-	8	-	-	-
66	Compton Boulevard and Bullis Road	51	271	-	-	4	-	-	-
67	Compton Boulevard and Bradfield Avenue	50	269	-	-	4	-	-	-
68	Compton Boulevard and Harris Avenue	124	356	-	-	4	-	-	-
69	Alameda Street and Palmer Street/ Carson Place	9	20	-	-	-	-	-	8
70	Palmer Street and Willow Avenue	276	637	-	-	4	-	-	-
71	Santa Fe Avenue and Palmer Street	102	335	-	-	4	-	-	-
72	Alameda Street and Elm Street	6	12	-	-	-	-	-	4
73	Rosecrans Avenue West Roadway and Alameda Street	79	119	-	-	2	-	-	-
74	Rosecrans Avenue East Roadway and Alameda Street	78	116	-	-	2	-	-	-
75	Rosecrans Avenue and Santa Fe Avenue	94	155	-	-	4	-	-	-
76	Santa Fe Avenue and Tucker Street	104	338	-	-	2	-	-	-
77	Santa Fe Avenue and Pine Street	201	416	-	-	2	-	-	-
78	Rosecrans Avenue and Mayo Avenue	92	150	-	-	2	-	-	-
79	Long Beach Boulevard and Palmer Street	74	324	-	-	4	-	-	-
80	Rosecrans Avenue and Long Beach Boulevard	90	145	-	-	4	-	-	-
81	Long Beach Boulevard and Tucker Street	76	327	-	-	2	-	-	-
82	Long Beach Boulevard and Arlington Avenue/ Pine Street	71	318	-	-	4	-	-	-
83	Bullis Road and Pine Street	37	83	-	-	2	-	-	-
84	Rosecrans Avenue and Bullis Road	83	130	-	-	4	-	-	-
85	Rosecrans Avenue and Bradfield Avenue	82	127	-	-	4	-	-	-
86	Rosecrans Avenue and Pannes Avenue	263	618	-	-	3	-	-	-
87	Rosecrans Avenue and Harris Avenue	89	143	-	-	2	-	-	-
88	Rosecrans Avenue and Gibson Avenue	87	139	-	-	3	-	-	-
89	Atlantic Avenue and San Vincente Street	36	81	-	-	4	-	-	-
90	Myrrh Street and Alameda Street	240	450	-	-	-	-	-	8
91	Alondra Boulevard and Tamarind Avenue	24	55	-	-	2	-	-	-
92	Alondra Boulevard and Alameda Street	11	24	-	-	-	-	-	8
93	Alondra Boulevard and Santa Fe Avenue	23	52	-	-	4	-	-	-
94	Santa Fe Avenue and Myrrh Street	101	332	-	-	2	-	-	-
95	Alondra Boulevard and Mayo Avenue	20	44	-	-	4	-	-	-

INTERSECTION SAFETY LIGHT INVENTORY

	Location	Record #	I.D. #	T5 -1 Tube	T5-2 Tube	Cobra	Soffit Lite	10' Globe	King Globes
96	Alondra Boulevard and Poinsettia Avenue	22	49	-	-	4	-	-	-
97	Long Beach Boulevard and Myrrh Street	73	322	-	-	4	-	-	-
98	Alondra Boulevard and Long Beach Boulevard	19	41	-	-	4	-	-	-
99	Alondra Boulevard and Bradfield Avenue	13	28	-	-	2	-	-	-
100	Alondra Boulevard and Harris Avenue	17	38	-	-	2	-	-	-
101	Alondra Boulevard and White Avenue	199	224	-	-	2	-	-	-
102	Alondra Boulevard and Atlantic Avenue	122	200	-	-	8	-	-	-
103	Long Beach Boulevard and Bullis Road/ Temple Avenue	72	320	-	-	5	-	-	-
104	Greenleaf Boulevard and Plaza Drive/ Tamarind Avenue	284	645	-	-	4	-	-	-
105	Greenleaf Boulevard and Alameda Street	68	311	-	-	8	-	-	-
106	Greenleaf Boulevard and Santa Fe Avenue	100	330	-	-	4	-	-	-
107	Alameda Street and Town Center Drive	280	641	-	-	2	-	-	-
108	Alameda Street and Auto Drive South	204	227	-	-	2	-	-	-
109	Alameda Street and Artesia Boulevard North Off Ramp	4	9	-	-	4	-	-	-
110	Artesia Boulevard and Alameda Street Connector Road	3	5	-	-	-	-	-	-
111	Crystal Park Hotel and Artesia Boulevard	35	78	-	-	2	-	-	-
112	Alameda Street and Manville Street	8	17	-	-	4	-	-	-
113	Santa Fe Avenue and Artesia Boulevard	98	168	-	-	3	-	-	-
114	Artesia Boulevard and Harbor Avenue/ Susana Road	34	76	-	-	4	-	-	-
TOTAL				-	126	245	-	-	36

B. SPECIFICATIONS FOR MAINTENANCE AND SERVICING

The lighting and traffic signal system shall be maintained and serviced to provide adequate illumination and traffic control. Maintenance and servicing shall include but not be limited to removal, repair, replacement or relocation of light standards, traffic signals, poles, bulbs, fixtures, circuits and appurtenances.

The Southern California Edison Company, their successors, or assigns, shall furnish energy for lights and traffic signals. The level of illumination shall be adequate for the intended purpose in each Zone. Rates for energy shall be those authorized by the Public Utilities Commission, State of California.

The landscaping improvements include, but are not limited to, the operation, maintenance and servicing of ornamental structures, landscaping including trees, shrubs, grass and other ornamental vegetation, and appurtenant facilities, including irrigation systems and drainage devices located in public streets or rights-of-way within the boundaries of the District.

Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of the ornamental structures, landscaping and appurtenant facilities, including, but not limited to, repair, removal or replacement of all or part of any of the ornamental structures, landscaping or appurtenant facilities; providing for the life, growth, health and beauty of the landscaping including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease, or sandblasting and painting of walls and other improvements within the street area to remove or cover graffiti.

Servicing means the furnishing of electricity for the lighting and operation of the ornamental structures, landscaping and appurtenant facilities, and water for the irrigation and control of the landscaping and the maintenance of any of the ornamental structures, landscaping and appurtenant facilities.

The plans and specifications for the operation, maintenance and servicing of the landscaping are on file in the office of the City Clerk, the City Engineer and the various service departments where they are available for public inspection. The plans and specifications are voluminous and are not bound in this Report but by this reference are incorporated herein and made a part of this Report.

C. GENERAL DESCRIPTION OF THE DISTRICT AND SERVICES

The District and assessments provide for the continued maintenance, servicing and operation of the improvements within the District boundaries. The District is divided into seven (7) distinct benefit Zones categorized by land use and the special benefit received from the improvements as outlined in Section IV B. It has been determined that the assessed parcels receive special benefits from the improvements. It is the opinion of the public works supervisors that, on a long-term basis, an equality of effort and expenditure is achieved throughout the District.

Parcels identified as being within the District share in both the cost and the benefits of the improvements. The costs associated with the improvements, are equitably spread between benefiting parcels within the District. Only parcels that receive benefit from the

improvements are assessed, and each parcel is assessed in proportion to the estimated special benefit received. The funds collected from the assessments are dispersed and used for the maintenance, services and operation of the improvements provided within the District. Properties receive the following special benefits from the District improvements:

Adequate lighting on public streets and traffic signals to control the flow of traffic and pedestrians are considered important for their contribution to public convenience and safety. Protection of property and reduction of traffic accidents are specific benefits that properties realize within the District. The lighting benefit is directly related to safety and property protection and therefore increases the perceived and actual usability of residential, commercial and industrial properties. Placement of and the intensity of street lighting has received past and ongoing studies by the City officials and consultants with the intent of intensifying such lighting in the area from the curb to the property line and also the onsite level of lighting. Traffic signals contribute to the control of traffic, thereby providing a measure of safety and pedestrian and vehicular accessibility to residential, commercial and industrial properties. Community activities are increased when public infrastructure such as streetlights and traffic signals are in place, improved, operable, safe and well maintained.

The maintenance of parkways, including landscaping and trees is of necessity, an ongoing and long-range activity. Properties within the District receive special benefit from the landscaping improvements through improved erosion resistance, dust and debris control, reduced vandalism, enhanced urban environment and improved aesthetic appeal of the properties. As a result of the age of the development of various areas, the level of deterioration within the City and in particular neighborhoods is different, requiring different types and levels of maintenance effort. The intent of the public works staff is to reduce complaints and problems while achieving an acceptable level of maintenance in all areas. The ongoing attempt is to achieve clean, graffiti free streets while maintaining the newer areas and upgrading the older areas.

In Fiscal Year 2024/2025, the City created a City-Wide Street Light Replacement Project. The project is in the planning stages and is currently identified in the District Budget as a levy adjustment item. This collection will be allocated towards the expense of the project.

IV. METHOD OF APPORTIONMENT

A. METHODOLOGY

The assessments and method of apportionment described in this Report utilizes commonly accepted assessment engineering practices and have been established pursuant to the 1972 Act. Any new or increased assessment will be subject to the substantive and procedural requirements of the Constitution, Article XIID, Section 4.

Pursuant to the 1972 Act, the costs of the District may be apportioned by any formula or method that fairly distributes the net amount to be assessed among all assessable parcels in proportion to the estimated benefits to be received by each parcel from the improvements. The benefit formula used should reflect the composition of the parcels, and the improvements and services provided, to fairly proportion the costs based on special benefit to each parcel.

To reflect the composition of the parcels the District has been divided into seven (7) distinct benefit Zones as follows:

ZONE	DESCRIPTIONS
1	Residential
2	Commercial
3	Heavy Manufacturing
4	Limited Manufacturing
5	Gateway Towne Center
6	Churches
7	Exempt

The methodology is based on the parcel's land use and size compared to other parcels that are associated with the improvements. For example, an examination of the lighting pattern and lumens of light provided indicates that the lighting intensity in general is much greater in front of non-residential properties than in residential areas or residential properties. The additional lighting provides greater benefit to such non-residential properties because it provides additional protection from robberies and vandalism and provides an enhanced appearance and increased safety for access by potential customers.

In the Residential Zone, all the parcels in the District receive a basic similar special benefit from the improvements, due to their similarity in use and proximity to the improvements. However with frontage a major factor in development and potential usage, adjusted front footage has been used as a measure of such development and use benefit.

In the Commercial Zones, the special benefit to each parcel is derived not only from the benefits to the property as described above, but also the enhancement of the property through the enhanced ability to attract clients, employees, and customers to the parcel. The estimated cost of the improvements in a Commercial Zone has been divided among the parcels within the Zone according to the adjusted front footage of each parcel in the Zone.

The City of Compton has traditionally recognized the role of church and schools in the community; the contribution of churches and church schools in meeting educational, welfare and recreational needs of youth and others; the influence of churches in stabilizing the community and thereby reducing crime and other costs; the role of churches in meeting the nutritional and emotional needs of senior and low income persons; and has partially recognized the reduced costs which are experienced by the community by reason of the above services to society by assigning a reduced assessment rate for churches.

Public property owned by any public agency and in use in the performance of a public function, which is included within the boundary of the District, shall not be subject to the assessment. Other properties that are considered exempt from the assessments are those that receive little or no benefit from the improvements, have restricted development or provide substantially similar improvements, such as, common areas, flood control drainage, right-of-way and rivers.

The cost of the improvements has been apportioned to all assessable parcels within the District on an adjusted front footage basis. Table II in the District Budget section of this Report shows the per lineal foot assessment within each of the seven (7) Zones based on the three improvement categories composed of lighting, landscape and traffic signals.

The Los Angeles County Assessor's maps were utilized to determine the front footage of each respective parcel within the District. Adjustments have been made to the frontage shown in the Assessor's maps for corner, odd shaped and interior (no street frontage) lots. The criteria used to determine front footage is as follows:

LOT	CRITERIA
1. Rectangular Lots	Street frontage on a public street
2. Irregular Shaped Lots	(a) Width of lot at set back line, or (b) Average of front and rear lot line lengths, or (c) Street frontage, whichever is most representative of benefit
3. Flag Lots	One-half of the lot width as measured on the rear lot line, which is parallel to the public street
4. Corner Lots	The narrowest frontage on a public street if residential, average of both frontages if non-residential
5. Interior Parcels	Front footage and number of parcels
6. Condominiums	Front footage and number of parcels

Other unusual or rarely occurring conditions shall be treated in accordance with the Landscape and Lighting District Procedures Manual or based on prior accepted procedures.

B. ASSESSMENT

Assessment is comprised of three categories: lighting, landscape and signals. Assessment rate per front foot for each of the three categories are outlined in Table II of this report. As an example, for a residential parcel with front footage of 50 feet, total assessment amount is calculated as follows:

$$(50 * \$0.935 \text{ [lighting assessment]}) + (50 * \$1.886 \text{ [landscape assessment]}) + (50 * \$0.244 \text{ [signals assessment]}) = \$153.25$$

V. DISTRICT BUDGETS

The 1972 Act provides that the estimated costs of the improvements shall include the total cost of the improvements for the fiscal year, incidental expenses, and may include reserves to operate the District until assessment collections are transmitted to the City from the County.

The 1972 Act also provides that the amount of any surplus, deficit, or contribution must be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels within the District is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

The estimated net amount to be assessed for fiscal year 2025/2026 is \$4,199,287.32. Table III shows a summary of the total assessments per Zone for the three improvement categories of lighting, landscape and traffic signals. The rates of assessment are the same as the rates approved in fiscal year 2024/2025 and prior years.

A summary of the estimated costs for the District for fiscal year 2025/2026 is shown in Table I of this Section.

A. DESCRIPTION OF BUDGET ITEMS

The following describes the costs funded through the District and shown in the budget.

Personnel (Salary and Benefits) - The cost of City department staff personnel involved in providing the coordination for maintenance and servicing, responding to public concerns and levying and collecting assessments. This includes, where appropriate, reimbursement for time spent by other City staff such as, Finance and Accounting, the City Attorney, the City Manager, City Council and the Public Works staff.

Materials and Equipment - Includes all material and equipment required to properly maintain, service and operate the improvements within the District by City staff and others. All improvements within the District will be maintained and serviced on a regular basis. The frequency and specific maintenance operations required will be determined by City staff and in certain instances are incorporated in the agreements with the Southern California Edison Company.

Street Maintenance and Repairs - Repairs that are unforeseen and not normally included in the yearly maintenance cost. This may include repair of damage due to vandalism, storms and other natural occurrences, planned upgrades of the improvements and the cost of subcontractors for maintenance and other services, including tree trimming.

Utilities (Electricity and Water) - The furnishing of water required for the irrigation of the parkway and median landscaping and the maintenance of the ornamental structures and appurtenant facilities. The furnishing of electricity as required for the operation of the street lighting, traffic signals, parkway and median controls and appurtenant facilities, as outlined in agreements with the Southern California Edison Company and under rates as set by the Public Utilities Commission.

Cost Allocation Plan (“CAP”) - Summarizes a comprehensive analysis completed for the City of Compton, California (the “City”) to determine the appropriate allocation of costs from City central service departments to the departments that provide services directly to the community. The primary objective is to allocate costs from departments that provide services internally to operating departments that conduct the day-to-day operations necessary to serve the community. These internal service costs are those: (a) incurred for a common or joint purpose benefiting more than one cost objective, and (b) not readily assignable to the cost objectives specifically benefitted, without effort disproportionate to the results achieved. The term “indirect costs,” as used herein, applies to costs of this type originating in the central service departments. Typical central service departments include the City Manager and City Controller, whereas, typical operating departments include Fire, Public Works, and enterprise funds.

To ensure central service department costs are appropriately allocated to the operating departments, we analyzed and identified expenditures to determine which costs are allowable versus unallowable in accordance with Office of Management and Budget (OMB)-87 principles. Costs that are typically considered to be unallowable include, but are not limited to: General Advertising, Entertainment, Award Ceremonies, Capital Improvements, Bad Debt, Lobbying, Contingencies, Legislative Body (City Council), Debt Service, Promotional Items.

As such, unallowable costs were excluded from this CAP, including indirect costs associated with City Council (reflected as a negative number under allowable costs).

County Administration - The administrative cost to apply the assessments on the secure tax roll each fiscal year.

Consultants and Professional Services - The costs of contracting with professionals to provide services specific to the levy administration, including preparation of the Engineer’s Report, resolutions, and levy submittal to the County. These fees also include any additional administrative, legal, and engineering services specific to the District such as costs to prepare and mail notices of the Public Hearing.

Operational Reserves Collection – Reserve used for upfront maintenance expenses until county apportionment is received.

Reserve Fund Credit – Represents contributions or transfers of funds from the District reserve fund.

Unfunded Costs – Represents revenue from other sources such as the City of Compton General Fund.

City-Wide Street Light Replacement Project – represents collections for a project to replace City-Wide streetlights beginning in FY2024-25.

Total Net Estimated Cost - Total direct cost plus total administrative costs less any transfers from the reserve fund or contributions from other revenue sources.

Total Parcels – The total number of parcels within the District.

Total Parcels Levied – The total number of parcels within the District that will receive special benefit and be assessed for the fiscal year.

Total Front Footage Levied – The total front footage of parcels within the District calculated according to the methodology detailed in this Report.

Assessment Amount – This is the total amount to be levied to the parcels within the District for the current fiscal year. The Balance to Levy represents the sum of the Total Direct and Administration Costs, plus any revenue adjustments resulting from the Reserve Fund, Beginning Balance, City Contributions, Other Revenue Sources, or Capital Improvement Fund. This dollar amount represents the total funds to be collected from the parcels through assessments on the property tax bills.

B. FISCAL YEAR 2025/2026 PROPOSED BUDGET

CITY OF COMPTON	
LANDSCAPE AND LIGHTING DISTRICT NO. 1	
FY 2025/26	
DIRECT COSTS	
Personnel	
Salary	\$600,000.00
Benefits	113,875.00
Materials and Equipment	
Machinery & Equipment	75,000.00
Street Maintenance and Repair	
Street Light Replacement	150,000.00
Tree Trimming	700,000.00
Median Maintenance	31,036.59
Traffic Signal & Lighting	600,000.00
Utilities	
Electricity	1,500,000.00
Water (rubbish)	206,400.00
Cost Allocation	0.00
TOTAL DIRECT COSTS	\$3,976,311.59
ADMINISTRATION COSTS	
County Administration	\$4,924.00
Consultants & Professional Services	16,300.00
TOTAL ADMINISTRATION COSTS	\$21,224.00
TOTAL DIRECT AND ADMIN COSTS	\$3,997,535.59
LEVY ADJUSTMENTS	
Operational Reserves Collection	\$919.04
Reserve Fund Credit	0.00
Unfunded Costs	0.00
City-Wide Street Light Replacement Project	200,832.69
Total Net Estimated Cost	\$4,199,287.32
FUND BALANCE	
Estimated Balance at June 30, 2025	\$0.00
FY2025/2026 Collection (Contribution)	919.04
Estimated Balance at June 30, 2026	\$919.04
DISTRICT STATISTICS	
Total Parcels	20,376
Total Parcels Levied	19,496
Total Front Footage Levied	1,123,290.05
Assessment Amount	\$4,199,287.32

**CITY OF COMPTON
LANDSCAPE AND LIGHTING DISTRICT NO. 1
FISCAL YEAR 2025/2026
TABLE II – ASSESSMENT RATE PER FRONT FOOT**

ZONE	ZONE DESCRIPTION	LIGHTING ASSESSMENT (\$)	LANDSCAPE ASSESSMENT (\$)	SIGNALS ASSESSMENT (\$)	TOTAL ASSESSMENT (\$)
1	Residential	0.935	1.886	0.244	3.065
2	Commercial	2.742	5.530	0.717	8.989
3	Heavy Mfg.	1.824	3.680	0.476	5.980
4	Limited Mtg.	1.018	2.054	0.266	3.338
5	Gateway Towne Center	8.686	17.516	0.000	26.202
6	Churches	0.104	0.211	0.027	0.342
7	Exempt	0.000	0.000	0.000	0.000

**CITY OF COMPTON
LANDSCAPE AND LIGHTING DISTRICT NO. 1
FISCAL YEAR 2025/2026
TABLE III – SUMMARY OF ASSESSMENTS**

ZONE	NUMBER OF PARCELS ⁽¹⁾	FRONT FOOTAGE	LIGHTING ASSESSMENT (\$)	STREET LANDSCAPE ASSESSMENT (\$)	SIGNALS ASSESSMENT (\$)	TOTAL ASSESSMENT (\$)
1	17,861	909,810.10	\$850,672.44	\$1,715,901.85	\$222,020.88	\$2,788,595.17
2	1,024	93,613.11	256,687.15	517,680.50	67,121.61	841,489.26
3	260	71,872.01	131,094.55	264,489.00	34,211.05	429,794.60
4	275	38,632.02	39,327.40	79,350.17	10,275.78	128,953.35
5	1	280.47	2,436.16	4,912.71	0.00	7,348.87
6	75	9,082.34	944.56	1,916.37	245.23	3,106.16
7	880	0.00	0.00	0.00	0.00	0.00
TOTAL ⁽²⁾	20,376	1,123,290.05	\$1,281,162.26	\$2,584,250.60	\$333,874.55	\$4,199,287.41

(1) Number of parcels does not tie to preliminary roll, as this table includes exempt parcels.

(2) Totals may not foot due to rounding.

EXHIBIT A – CITY OF COMPTON'S DIAGRAM

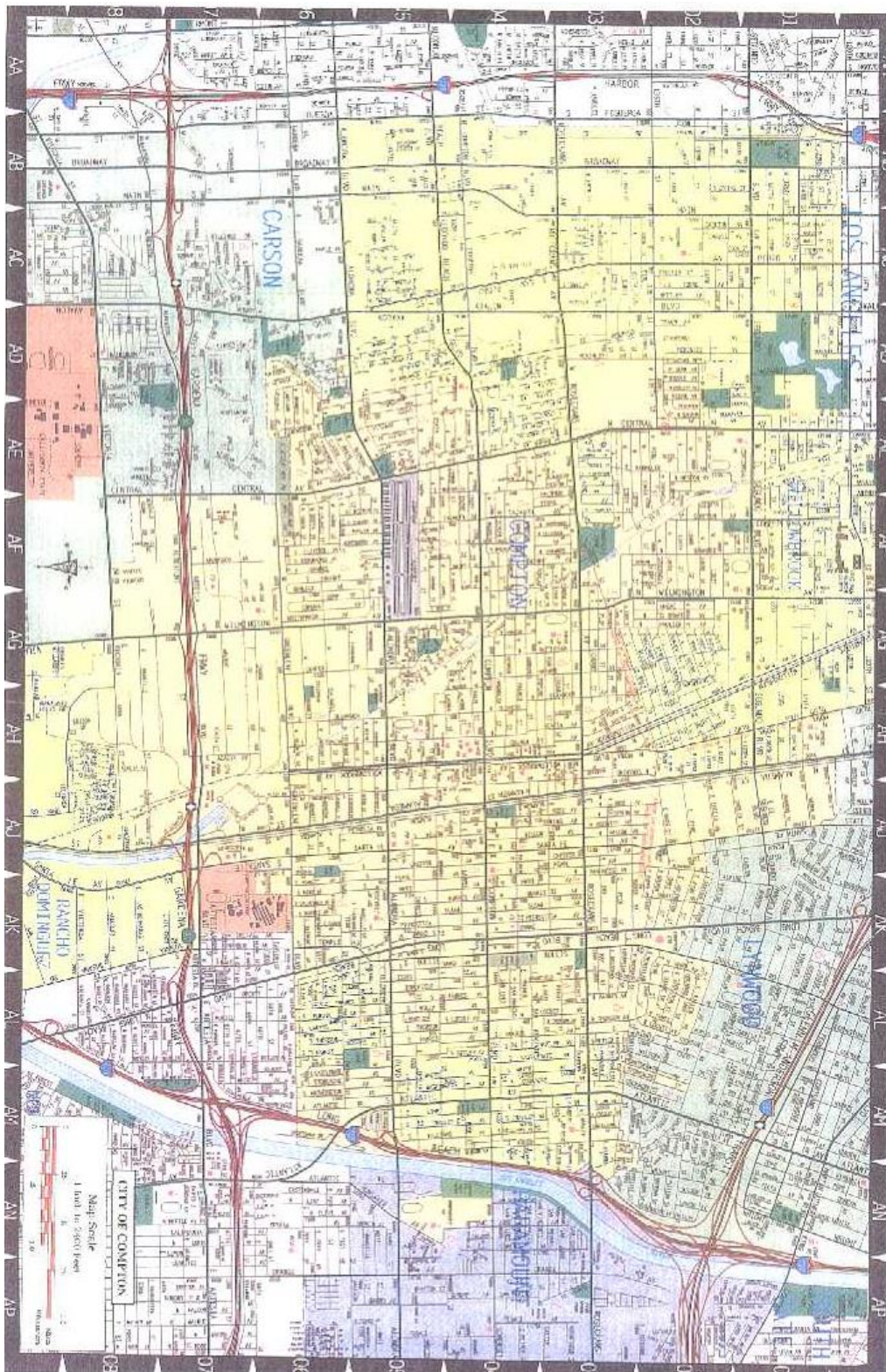


EXHIBIT B – ASSESSMENT ROLLS

The proposed assessment amounts for fiscal year 2025/2026 for the Landscape and Lighting District are sent under separate cover and hereby referenced to in this report. Parcel identification, for each lot or parcel within the District shall be the Assessor Parcel Numbers as shown on the Los Angeles County Assessor's map for the year in which this Report is prepared.

The listing of parcels and the amount of assessment to be levied shall be submitted to the County Auditor/Controller and included on the property tax roll for each parcel in fiscal year 2025/2026.

If any parcel submitted for assessment is identified by the County Auditor/Controller to be an invalid parcel number or the parcel Land Use changes for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment/Charge amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment/Charge rates approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment. Similarly, if a parcel Land Use changes, the assessment/charge amount applied shall be recalculated and applied according to the approved method of apportionment and assessment rates.



City of Compton

Landscape and Lighting District No. 1

2025/2026 ENGINEER'S REPORT

Intent Meeting: April 8, 2025

Public Hearing: May 20, 2025

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ENGINEER'S REPORT AFFIDAVIT

Establishment of Annual Assessments for the:

Landscape and Lighting District No. 1

**City of Compton
Los Angeles County, State of California**

This Report identifies the parcels within the District and all relevant zones therein, as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Los Angeles County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this 7th day of May, 2025

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Compton

By: 

Stacey Reynolds, Principal Consultant

By: 

Tyrone Peter
PE # C 81888



TABLE OF CONTENTS

<i>I.</i>	<i>INTRODUCTION</i>	1
<i>II.</i>	<i>PROVISIONS OF THE 1972 ACT</i>	1
<i>III.</i>	<i>DESCRIPTION OF THE DISTRICT AND SERVICES</i>	2
A.	GENERAL DESCRIPTION OF THE DISTRICT AND SERVICES	2
B.	SPECIFICATIONS FOR MAINTENANCE AND SERVICING	11
C.	GENERAL DESCRIPTION OF THE DISTRICT AND SERVICES	11
<i>IV.</i>	<i>METHOD OF APPORTIONMENT</i>	12
A.	METHODOLOGY	12
B.	ASSESSMENT	14
<i>V.</i>	<i>DISTRICT BUDGETS</i>	15
A.	DESCRIPTION OF BUDGET ITEMS	15
B.	FISCAL YEAR 2025/2026 PROPOSED BUDGET	17
	TABLE II – ASSESSMENT RATE PER FRONT FOOT	18
	TABLE III – SUMMARY OF ASSESSMENTS	19
	<i>EXHIBIT A – CITY OF COMPTON’S DIAGRAM</i>	20
	<i>EXHIBIT B – ASSESSMENT ROLLS</i>	21

I. INTRODUCTION

The City of Compton (“City”) annually levies and collects special assessments in order to maintain the improvements that provide special benefit to properties within the Compton Landscape and Lighting District No.1 (“District”). Assessments are levied annually for the District pursuant to the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* (the “1972 Act”).

The Engineer’s Report (“Report”) describes the District, applicable changes to the District, including any annexations or substantial changes in the improvements, and the proposed assessments for the fiscal year commencing July 1, 2025 and ending June 30, 2026 (“2025/2026”). The assessments are based on the historical and estimated cost to maintain the improvements that provide a special benefit to properties within the District and Zones, as described herein. The improvements within the District and the corresponding costs, including all expenditures, deficits, surpluses, revenues, and reserves, are assessed for each Zone.

For the purposes of this Report, the word “parcel” refers to an individual property assigned its own Assessment Number by the Los Angeles County Assessor’s Office. The Los Angeles County Auditor/Controller uses Assessment Numbers and specific Fund Numbers to identify properties assessed for special district benefit assessments on the tax roll.

Following consideration of all public comments and written protests at a noticed public hearing and review of the Engineer’s Report, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report and confirmation of the assessments, the Council may then order the levy and collection of assessments for fiscal year 2025/2026 pursuant to the 1972 Act. In such case, the assessment information will be submitted to the County Auditor/Controller and included on the property tax roll for each assessable parcel in fiscal year 2025/2026.

II. PROVISIONS OF THE 1972 ACT

The Method of Apportionment described for the District utilizes commonly accepted assessment-engineering practices and have been established pursuant to the 1972 Act in compliance with the provisions of the California Constitution Article XIID. As generally defined, the improvements and the associated assessments for any district formed pursuant to the 1972 Act may include one or any combination of the following:

- 1) The installation or planting of landscaping.
- 2) The installation or construction of statuary, fountains, and other ornamental structures and facilities.
- 3) The installation or construction of public lighting facilities, including, but not limited to streetlights and traffic signals.
- 4) The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof; including but not limited to, grading, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.

- 5) The installation of park or recreational improvements including, but not limited to the following:
 - i. Land preparation, such as grading, leveling, cutting and filling, sod, landscaping, irrigation systems, sidewalks, and drainage.
 - ii. Lights, playground equipment, play courts and public restrooms.
- 6) The maintenance or servicing, or both, of any of the foregoing.
- 7) The acquisition of land for park, recreational or open-space purposes, or the acquisition of any existing improvement otherwise authorized by the 1972 Act.
- 8) Incidental expenses associated with the improvements including, but not limited to:
 - i. The cost of preparation of the Report, including plans, specifications, estimates, diagram, and assessment;
 - ii. The costs of printing, advertising, and the publishing, posting and mailing of notices;
 - iii. Compensation payable to the County for collection of assessments;
 - iv. Compensation of any engineer or attorney employed to render services;
 - v. Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements; and,
 - vi. Costs associated with any elections held for the approval of a new or increased assessment.

III. DESCRIPTION OF THE DISTRICT AND SERVICES

A. GENERAL DESCRIPTION OF THE DISTRICT AND SERVICES

The District boundary is coterminous with the boundary of the City of Compton. The District consists of seven (7) distinct benefit zones ("Zones"):

ZONE	DESCRIPTIONS
1	Residential
2	Commercial
3	Heavy Manufacturing
4	Limited Manufacturing
5	Gateway Towne Center
6	Churches
7	Exempt

A diagram showing the exterior boundaries of the District, the boundaries of designated Zones within the District has been previously filed in the office of the City Clerk and is incorporated herein by reference. For a detailed description of the lines and dimensions of any lots or parcels within the District, reference is made to the Los Angeles County

Assessor parcel maps for fiscal year 2025/2026, which are by reference made part of this Report.

The District provides for the maintenance, servicing and operation of landscape and lighting improvements within public easements and rights-of-way throughout the District.

Currently, there are 6,207 lights in the District, out of which 1,494 lights are owned by the City. A plan showing the size and location of streetlights and traffic signals to be installed, maintained and serviced and, in general, the landscaping and parkway maintenance to be performed in each Zone in the District is on file in the office of the City Clerk and is hereby made a part of this Report by reference.

The tables on the following pages show the streetlight and safety light inventory in the City.

STREETLIGHT INVENTORY

Location		Record #	I.D. #	Sequence #	Soffit	Metal Halide 250 WT 10' Globe	Metal Halide 150 WT	Metal Halide 250 WT
1	Compton Boulevard and Willowbrook Avenue Service West Road S-W Corner	61	495	1000-010	-	-	-	5
2	Compton Boulevard and Acacia Avenue Service S-E Corner	129	363	1000-020	-	-	-	6
3	Myrrh Street and Willowbrook Avenue Service N/W Corner	131	365	1000-030	-	-	-	8
4	Acacia Avenue and Myrrh Street Service N-E Corner	130	364	1000-040	-	-	-	3
5	Compton Boulevard between Oleander Avenue and Willowbrook Avenue N/W Corner	127	361	1000-050	-	-	-	12
6	Compton Boulevard and Wilmington Avenue South Median	62	496	1000-055	-	-	-	6
7	Compton Boulevard East of Wilmington Avenue	132	366	1000-060	-	-	-	4
8	Compton Boulevard between Kemp Avenue and Wilmington Avenue	133	203	1000-070	-	-	-	4
9	Wilmington Avenue Between School Street and Compton Boulevard	134	204	1000-080	-	-	-	7
10	Wilmington Avenue between Palmer Street and School Street	135	206	1000-090	-	-	-	7
11	Wilmington Avenue between Arbustus Street and Brazil Street	136	207	1000-100	-	-	-	4
12	Wilmington Avenue between Elm Street and Arbustus Street	114	185	1000-110	-	-	-	8
13	Wilmington Avenue between Maple Street Elm Street	228	238	1000-120	-	-	-	8
14	Wilmington Avenue between Maple Street and Rosecrans Avenue	139	210	1000-130	-	-	-	6
15	Wilmington Avenue between Rosecrans Avenue and Plum Street	97	165	1000-140	-	-	-	6
16	Wilmington Avenue between Plum Street and Cressey Street	121	199	1000-150	-	-	-	4
17	Wilmington Avenue between 137th Street and 139th Street	141	211	1000-170	-	-	-	4
18	Wilmington Avenue between Stockwell Street and 137th Street	116	628	1000-180	-	-	-	10
19	Wilmington Avenue between 134th Street and Stockwell Street	116	189	1000-190	-	-	-	10
20	Wilmington Avenue between 132nd Street and 134th Street	144	213	1000-200	-	-	-	10
21	Wilmington Avenue between 130th Street 132nd Street	108	497	1000-210	-	-	-	10
22	Wilmington Avenue between 130th Street and El Segundo Boulevard	146	241	1000-220	-	-	-	12
23	Wilmington Avenue and Stockwell Street South East Corner	152	373	1000-230	-	-	23	-
24	138th St & 139th St Between Wilmington Avenue and Paulsen Avenue	231	376	1000-234	-	-	10	-
25	Nord Street between Paulsen Avenue and Grape Avenue	151	372	1000-270	-	-	27	-
26	Nord Street between Anzac Avenue and Wilmington Avenue	264	619	1000-280	-	-	15	-
27	2007 North Kalsman Avenue	147	367	1000-300	-	-	21	-
28	Parmelee Avenue between Stockwell Street Piru Street	148	368	1000-310	-	-	16	-
29	Parmelee Avenue between 136th Street and 137th Street	149	369	1000-320	-	-	16	-
30	Parmelee Avenue between 137th Street and 138th Street	230	370	1000-330	-	-	24	-

STREETLIGHT INVENTORY

Location	Record #	I.D. #	Sequence #	Soffit	Metal Halide 250 WT 10' Globe	Metal Halide 150 WT	Metal Halide 250 WT
31 Parmelee Avenue between 138th Street and 139th Street	265	620	1000-340	-	-	16	-
32 Alondra Boulevard and Wilmington Avenue Service N/W	267	622	1000-345	-	-	-	10
33 Alondra Boulevard and Kemp Avenue Service N/W	258	494	1000-350	-	-	-	10
34 Alondra Boulevard and Grandee Avenue Service N/W	27	67	1000-360	-	-	-	10
35 Alondra Boulevard and Northwood Avenue Service N/E	156	216	1000-370	-	-	-	10
36 Alondra Boulevard and Northwood Avenue Service N/W	31	71	1000-380	-	-	-	8
37 Alondra Boulevard and Tajauta Avenue Service N/W	158	217	1000-390	-	-	-	8
38 Alondra Boulevard and Nestor Avenue Service N/W	30	69	1000-400	-	-	-	8
39 Alondra Boulevard and Central Avenue Service North East Corner	268	623	1000-410	-	-	-	8
40 Wilmington Avenue between Greenleaf Boulevard & North of Carob Street	160	242	1000-430	-	-	-	8
41 Wilmington Avenue/North of Carob Street & South of Carob Street	207	261	1000-440	-	-	-	8
42 Wilmington Avenue South of Carob Street and North of Walnut Street	269	624	1000-450	-	-	-	8
43 Wilmington Avenue North of Walnut Street and South of Walnut Street	161	219	1000-480	-	-	-	8
44 Wilmington Avenue North of Artesia Boulevard and Artesia Boulevard Overpass	162	220	1000-485	-	-	-	21
45 Wilmington Avenue and Carob Street North East Corner Service	167	262	1000-490	-	-	16	-
46 Carob Street and Acacia Avenue North East Corner Service	274	635	1000-495	-	-	15	-
47 1825 South Acacia Avenue Service	168	263	1000-500	-	-	36	-
48 Walnut Street East of Wilmington Avenue South East Corner Service	275	636	1000-505	-	-	30	-
49 Walnut Street between Anderson Avenue and Wilmington Avenue	163	221	1000-510	-	-	26	-
50 Walnut Street between Anderson Avenue and Central Avenue	164	378	1000-520	-	-	14	-
51 Anderson Street from Artesia Boulevard to North of Walnut Street	165	379	1000-530	-	-	23	-
52 Alameda Street East between Alondra Boulevard and Tichenor Street	233	388	1000-545	-	-	8	-
53 Alameda Street East between Tichenor Street and Greenleaf Boulevard	239	447	1000-550	-	-	8	-
54 Alameda Street East between Greenleaf Boulevard and Auto Drive South	243	472	1000-555	-	-	7	-
55 Acacia Avenue and Artesia Freeway Underpass	169	381	1000-590	10	-	-	-
56 Central Avenue and Artesia Freeway Overpass	238	429	1000-605	-	-	-	8
57 Clemmer Drive and Tartar Lane Service North East Corner	177	389	1000-610	-	-	4	-
58 Rosecrans Avenue Overpass and Alameda Street	174	385	1000-640	-	-	-	30
59 Rosecrans Avenue Underpass and Alameda Street	174	454	1000-650	20	-	-	-
60 Palmer Street between Alameda Street and Chester Avenue	183	396	1000-660	-	-	13	-
61 Palmer Street between Long Beach Boulevard and Chester Avenue	182	395	1000-670	-	-	17	-

STREETLIGHT INVENTORY

Location	Record #	I.D. #	Sequence #	Soffit	Metal Halide 250 WT 10' Globe	Metal Halide 150 WT	Metal Halide 250 WT
62 Long Beach Boulevard and Tucker Street Service North West Corner	185	399	1000-680	-	-	-	20
63 Long Beach and Kay Street Service North of North East Corner	217	404	1000-700	-	-	-	17
64 Long Beach Boulevard and Elm Street Service South West Corner	186	400	1000-720	-	-	-	15
65 Long Beach Boulevard and Elm Street Service South East Corner in Alley	220	405	1000-740	-	-	-	15
66 Long Beach Boulevard and Myrrh Street Service North West Corner in Alley	187	401	1000-750	-	-	-	16
67 Long Beach Boulevard and Myrrh Street Service North East Corner	221	403	1000-760	-	-	-	15
68 Long Beach Boulevard and Pauline Street Service North West Corner in Alley	188	402	1000-800	-	-	-	16
69 Long Beach Boulevard and Pauline Street Service South East Corner in Alley	214	406	1000-810	-	-	-	13
70 Stockton Street between Alhambra Avenue and Long Beach Boulevard	184	397	1000-840	-	-	16	-
71 Pine Street between Alhambra Avenue and Long Beach Boulevard	184	626	1000-842	-	-	16	-
72 Arlington Avenue between Alhambra Avenue and Long Beach Boulevard	235	398	1000-845	-	-	8	-
73 Compton Boulevard between Alameda Street West Road & Willowbrook Avenue East Road	59	360	1000-880	-	-	-	12
74 Laurel Street and Poinsettia Avenue Service South West Corner	180	393	1000-890	-	19	-	-
75 Laurel Street and Sloan Avenue Service South West Corner	181	394	1000-930	-	19	-	-
76 114 North Holly Avenue	189	407	1000-970	-	22	-	-
77 1617 E Palmer Street to 1905 E Palmer Street	192	411	2000-010	-	-	5	-
78 1613 E. San Luis to 1905 E. San Luis	190	409	2000-020	-	-	6	-
79 1609 San Marcus to 1905 San Marcus	191	410	2000-030	-	-	6	-
80 Alondra Boulevard between Santa Fe Avenue and Pearl Avenue	178	390	2000-040	-	-	18	-
81 Alondra Boulevard between Mayo Avenue & Poinsettia Avenue	179	391	2000-050	-	-	20	-
82 Alondra Boulevard between Poinsettia Avenue and Long Beach Boulevard	234	392	2000-060	-	-	6	-
83 Harbor Avenue/ Susana Road and Artesia Freeway Underpass	198	415	2000-070	12	-	-	-
84 Atlantic Avenue and 710 Freeway Underpass	194	412	2000-090	-	-	5	-
85 Artesia Boulevard and Alameda Street Connector Road	3	5	2000-095	-	-	-	10
86 Santa Fe Avenue and Artesia Freeway Underpass on Santa Fe Avenue	272	630	2000-100	8	-	-	-
87 Santa Fe Avenue and Artesia Freeway W/B Off Ramp Underpass	98	168	2000-100	12	-	-	-
88 Police Parking Lot and Heritage House	195	222	1000-630	-	-	-	8
TOTAL LIGHTS				62	60	491	474

INTERSECTION SAFETY LIGHT INVENTORY

	Location	Record #	I.D. #	T5 -1 Tube	T5-2 Tube	Cobra	Soffit Lite	10' Globe	King Globes
1	Compton Boulevard and Willowbrook Avenue	61	294	-	8	-	-	-	-
2	Compton Boulevard and Acacia Avenue	46	106	-	4	-	-	-	-
3	Compton Boulevard and Oleander Avenue	57	287	-	2	-	-	-	-
4	Compton Boulevard and Aranbe Avenue	49	267	-	2	-	-	-	-
5	Compton Boulevard and Wilmington Avenue	62	297	-	4	-	-	-	-
6	Compton Boulevard and Dwight Avenue	53	277	-	4	-	-	-	-
7	Compton Boulevard and Tajauta Avenue	254	485	-	4	-	-	-	-
8	Compton Boulevard and Central Avenue	52	274	-	4	-	-	-	-
9	Compton Boulevard and Aprilia Avenue/ Deodora Avenue	48	109	-	4	-	-	-	-
10	Compton Boulevard and Wadsworth Avenue	202	419	-	1	-	-	-	-
11	Rosecrans Avenue and Willowbrook Avenue	96	160	-	-	8	-	-	-
12	Rosecrans Avenue and Acacia Avenue	77	114	-	4	-	-	-	-
13	Rosecrans Avenue and Oleander Avenue	93	152	-	2	-	-	-	-
14	Rosecrans Avenue and Aranbe Avenue	80	122	-	2	-	-	-	-
15	Rosecrans Avenue and Matthisen Avenue	91	148	-	2	-	-	-	-
16	Rosecrans Avenue and Wilmington Avenue	97	164	-	4	-	-	-	-
17	Wilmington Avenue and Poplar Street	114	186	-	2	-	-	-	-
18	Rosecrans Avenue and Dwight Avenue	85	134	-	2	-	-	-	-
19	Rosecrans Avenue and Fire Station	86	136	-	2	-	-	-	-
20	Rosecrans Avenue and Tajauta Avenue	95	158	-	2	-	-	-	-
21	Rosecrans Avenue and Parmelee Avenue	125	358	-	2	-	-	-	-
22	Rosecrans Avenue and Central Avenue	123	353	-	3	1	-	-	-
23	Central Avenue and 148th Street/ Brazil Street	39	87	-	-	2	-	-	-
24	Central Avenue at Piru Street/ Sam Littleton/ Stockwell Street	38	85	-	4	-	-	-	-
25	El Segundo Boulevard and Slater Avenue/ Parmelee Avenue	66	306	-	4	-	-	-	-
26	El Segundo Boulevard and Compton Avenue	64	301	-	4	-	-	-	-
27	El Segundo Boulevard and Grandee Avenue	65	303	-	4	-	-	-	-
28	El Segundo Boulevard and Wilmington Avenue	203	422	-	4	-	-	-	-
29	Wilmington Avenue and 131st Street	108	173	-	-	4	-	-	-
30	Wilmington Avenue and Stockwell Street	116	190	-	-	3	-	-	-
31	Wilmington Avenue and 139th Street	109	174	-	2	-	-	-	-

INTERSECTION SAFETY LIGHT INVENTORY

	Location	Record #	I.D. #	T5 -1 Tube	T5-2 Tube	Cobra	Soffit Lite	10' Globe	King Globes
32	Willowbrook Avenue and Myrrh Street	107	344	-	-	8	-	-	-
33	Acacia Avenue and Myrrh Street	2	2	-	5	-	-	-	-
34	Alondra Boulevard and Willowbrook Avenue	25	58	-	-	8	-	-	-
35	Alondra Boulevard and Acacia Avenue	10	22	-	2	-	-	-	-
36	Alondra Boulevard and Oleander Avenue	21	47	-	2	-	-	-	-
37	Alondra Boulevard and Center Street	15	33	-	2	-	-	-	-
38	Alondra Boulevard and Wilmington Avenue	26	62	-	4	-	-	-	-
39	Wilmington Avenue and Laurel Street	113	181	-	1	3	-	-	-
40	Alondra Boulevard and Central Avenue	16	35	-	3	-	-	-	-
41	Central Avenue and 156th Street	40	90	-	2	-	-	-	-
42	Alondra Boulevard and Caswell Avenue	14	30	-	2	-	-	-	-
43	Alondra Boulevard and Aprilia Avenue	200	225	-	2	-	-	-	-
44	Central Avenue and Caldwell Street	205	230	-	4	-	-	-	-
45	Central Avenue and Greenleaf Boulevard	253	483	-	4	-	-	-	-
46	Central Avenue and Saint George Warehouse	257	489	-	-	2	-	-	-
47	Central Avenue and Walnut Street	43	97	-	4	-	-	-	-
48	Central Avenue North Side and Artesia Boulevard	44	100	-	3	-	-	-	-
49	Central Avenue South and Albertoni Street/ Artesia Boulevard	45	103	-	-	4	-	-	-
50	Central Avenue and Mahalo Place/ Radbard Street	42	95	-	-	2	-	-	-
51	Wilmington Avenue and Caldwell Street	111	176	-	-	2	-	-	-
52	Greenleaf Boulevard and Wilmington Avenue	70	315	-	-	4	-	-	-
53	Wilmington Avenue and Carob Street	112	179	-	-	3	-	-	-
54	Wilmington Avenue and Walnut Street	118	194	-	-	2	-	-	-
55	Wilmington Avenue North Side and Artesia Boulevard	119	197	-	-	3	-	-	-
56	Wilmington Avenue South Side and Artesia Boulevard	120	350	-	-	3	-	-	-
57	Wilmington Avenue and Ralph	115	187	-	-	4	-	-	-
58	Wilmington Avenue and Victoria Street	117	191	-	-	4	-	-	-
59	Victoria Street and Telephone Company	105	341	-	-	2	-	-	-
60	Artesia Boulevard and Acacia Avenue	32	72	-	-	3	-	-	-
61	Compton Boulevard and Douglas DollarHide Drive	59	290	-	-	4	-	-	-
62	Compton Boulevard and Alameda Street	47	264	-	-	-	-	-	8
63	Compton Boulevard and Santa Fe Avenue	58	111	-	-	4	-	-	-

INTERSECTION SAFETY LIGHT INVENTORY

	Location	Record #	I.D. #	T5 -1 Tube	T5-2 Tube	Cobra	Soffit Lite	10' Globe	King Globes
64	Compton Boulevard and Mayo Avenue	56	284	-	-	4	-	-	-
65	Compton Boulevard and Long Beach Boulevard	55	281	-	-	8	-	-	-
66	Compton Boulevard and Bullis Road	51	271	-	-	4	-	-	-
67	Compton Boulevard and Bradfield Avenue	50	269	-	-	4	-	-	-
68	Compton Boulevard and Harris Avenue	124	356	-	-	4	-	-	-
69	Alameda Street and Palmer Street/ Carson Place	9	20	-	-	-	-	-	8
70	Palmer Street and Willow Avenue	276	637	-	-	4	-	-	-
71	Santa Fe Avenue and Palmer Street	102	335	-	-	4	-	-	-
72	Alameda Street and Elm Street	6	12	-	-	-	-	-	4
73	Rosecrans Avenue West Roadway and Alameda Street	79	119	-	-	2	-	-	-
74	Rosecrans Avenue East Roadway and Alameda Street	78	116	-	-	2	-	-	-
75	Rosecrans Avenue and Santa Fe Avenue	94	155	-	-	4	-	-	-
76	Santa Fe Avenue and Tucker Street	104	338	-	-	2	-	-	-
77	Santa Fe Avenue and Pine Street	201	416	-	-	2	-	-	-
78	Rosecrans Avenue and Mayo Avenue	92	150	-	-	2	-	-	-
79	Long Beach Boulevard and Palmer Street	74	324	-	-	4	-	-	-
80	Rosecrans Avenue and Long Beach Boulevard	90	145	-	-	4	-	-	-
81	Long Beach Boulevard and Tucker Street	76	327	-	-	2	-	-	-
82	Long Beach Boulevard and Arlington Avenue/ Pine Street	71	318	-	-	4	-	-	-
83	Bullis Road and Pine Street	37	83	-	-	2	-	-	-
84	Rosecrans Avenue and Bullis Road	83	130	-	-	4	-	-	-
85	Rosecrans Avenue and Bradfield Avenue	82	127	-	-	4	-	-	-
86	Rosecrans Avenue and Pannes Avenue	263	618	-	-	3	-	-	-
87	Rosecrans Avenue and Harris Avenue	89	143	-	-	2	-	-	-
88	Rosecrans Avenue and Gibson Avenue	87	139	-	-	3	-	-	-
89	Atlantic Avenue and San Vincente Street	36	81	-	-	4	-	-	-
90	Myrrh Street and Alameda Street	240	450	-	-	-	-	-	8
91	Alondra Boulevard and Tamarind Avenue	24	55	-	-	2	-	-	-
92	Alondra Boulevard and Alameda Street	11	24	-	-	-	-	-	8
93	Alondra Boulevard and Santa Fe Avenue	23	52	-	-	4	-	-	-
94	Santa Fe Avenue and Myrrh Street	101	332	-	-	2	-	-	-
95	Alondra Boulevard and Mayo Avenue	20	44	-	-	4	-	-	-

INTERSECTION SAFETY LIGHT INVENTORY

	Location	Record #	I.D. #	T5 -1 Tube	T5-2 Tube	Cobra	Soffit Lite	10' Globe	King Globes
96	Alondra Boulevard and Poinsettia Avenue	22	49	-	-	4	-	-	-
97	Long Beach Boulevard and Myrrh Street	73	322	-	-	4	-	-	-
98	Alondra Boulevard and Long Beach Boulevard	19	41	-	-	4	-	-	-
99	Alondra Boulevard and Bradfield Avenue	13	28	-	-	2	-	-	-
100	Alondra Boulevard and Harris Avenue	17	38	-	-	2	-	-	-
101	Alondra Boulevard and White Avenue	199	224	-	-	2	-	-	-
102	Alondra Boulevard and Atlantic Avenue	122	200	-	-	8	-	-	-
103	Long Beach Boulevard and Bullis Road/ Temple Avenue	72	320	-	-	5	-	-	-
104	Greenleaf Boulevard and Plaza Drive/ Tamarind Avenue	284	645	-	-	4	-	-	-
105	Greenleaf Boulevard and Alameda Street	68	311	-	-	8	-	-	-
106	Greenleaf Boulevard and Santa Fe Avenue	100	330	-	-	4	-	-	-
107	Alameda Street and Town Center Drive	280	641	-	-	2	-	-	-
108	Alameda Street and Auto Drive South	204	227	-	-	2	-	-	-
109	Alameda Street and Artesia Boulevard North Off Ramp	4	9	-	-	4	-	-	-
110	Artesia Boulevard and Alameda Street Connector Road	3	5	-	-	-	-	-	-
111	Crystal Park Hotel and Artesia Boulevard	35	78	-	-	2	-	-	-
112	Alameda Street and Manville Street	8	17	-	-	4	-	-	-
113	Santa Fe Avenue and Artesia Boulevard	98	168	-	-	3	-	-	-
114	Artesia Boulevard and Harbor Avenue/ Susana Road	34	76	-	-	4	-	-	-
TOTAL				-	126	245	-	-	36

B. SPECIFICATIONS FOR MAINTENANCE AND SERVICING

The lighting and traffic signal system shall be maintained and serviced to provide adequate illumination and traffic control. Maintenance and servicing shall include but not be limited to removal, repair, replacement or relocation of light standards, traffic signals, poles, bulbs, fixtures, circuits and appurtenances.

The Southern California Edison Company, their successors, or assigns, shall furnish energy for lights and traffic signals. The level of illumination shall be adequate for the intended purpose in each Zone. Rates for energy shall be those authorized by the Public Utilities Commission, State of California.

The landscaping improvements include, but are not limited to, the operation, maintenance and servicing of ornamental structures, landscaping including trees, shrubs, grass and other ornamental vegetation, and appurtenant facilities, including irrigation systems and drainage devices located in public streets or rights-of-way within the boundaries of the District.

Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of the ornamental structures, landscaping and appurtenant facilities, including, but not limited to, repair, removal or replacement of all or part of any of the ornamental structures, landscaping or appurtenant facilities; providing for the life, growth, health and beauty of the landscaping including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease, or sandblasting and painting of walls and other improvements within the street area to remove or cover graffiti.

Servicing means the furnishing of electricity for the lighting and operation of the ornamental structures, landscaping and appurtenant facilities, and water for the irrigation and control of the landscaping and the maintenance of any of the ornamental structures, landscaping and appurtenant facilities.

The plans and specifications for the operation, maintenance and servicing of the landscaping are on file in the office of the City Clerk, the City Engineer and the various service departments where they are available for public inspection. The plans and specifications are voluminous and are not bound in this Report but by this reference are incorporated herein and made a part of this Report.

C. GENERAL DESCRIPTION OF THE DISTRICT AND SERVICES

The District and assessments provide for the continued maintenance, servicing and operation of the improvements within the District boundaries. The District is divided into seven (7) distinct benefit Zones categorized by land use and the special benefit received from the improvements as outlined in Section IV B. It has been determined that the assessed parcels receive special benefits from the improvements. It is the opinion of the public works supervisors that, on a long-term basis, an equality of effort and expenditure is achieved throughout the District.

Parcels identified as being within the District share in both the cost and the benefits of the improvements. The costs associated with the improvements, are equitably spread between benefiting parcels within the District. Only parcels that receive benefit from the

improvements are assessed, and each parcel is assessed in proportion to the estimated special benefit received. The funds collected from the assessments are dispersed and used for the maintenance, services and operation of the improvements provided within the District. Properties receive the following special benefits from the District improvements:

Adequate lighting on public streets and traffic signals to control the flow of traffic and pedestrians are considered important for their contribution to public convenience and safety. Protection of property and reduction of traffic accidents are specific benefits that properties realize within the District. The lighting benefit is directly related to safety and property protection and therefore increases the perceived and actual usability of residential, commercial and industrial properties. Placement of and the intensity of street lighting has received past and ongoing studies by the City officials and consultants with the intent of intensifying such lighting in the area from the curb to the property line and also the onsite level of lighting. Traffic signals contribute to the control of traffic, thereby providing a measure of safety and pedestrian and vehicular accessibility to residential, commercial and industrial properties. Community activities are increased when public infrastructure such as streetlights and traffic signals are in place, improved, operable, safe and well maintained.

The maintenance of parkways, including landscaping and trees is of necessity, an ongoing and long-range activity. Properties within the District receive special benefit from the landscaping improvements through improved erosion resistance, dust and debris control, reduced vandalism, enhanced urban environment and improved aesthetic appeal of the properties. As a result of the age of the development of various areas, the level of deterioration within the City and in particular neighborhoods is different, requiring different types and levels of maintenance effort. The intent of the public works staff is to reduce complaints and problems while achieving an acceptable level of maintenance in all areas. The ongoing attempt is to achieve clean, graffiti free streets while maintaining the newer areas and upgrading the older areas.

In Fiscal Year 2024/2025, the City created a City-Wide Street Light Replacement Project. The project is in the planning stages and is currently identified in the District Budget as a levy adjustment item. This collection will be allocated towards the expense of the project.

IV. METHOD OF APPORTIONMENT

A. METHODOLOGY

The assessments and method of apportionment described in this Report utilizes commonly accepted assessment engineering practices and have been established pursuant to the 1972 Act. Any new or increased assessment will be subject to the substantive and procedural requirements of the Constitution, Article XIID, Section 4.

Pursuant to the 1972 Act, the costs of the District may be apportioned by any formula or method that fairly distributes the net amount to be assessed among all assessable parcels in proportion to the estimated benefits to be received by each parcel from the improvements. The benefit formula used should reflect the composition of the parcels, and the improvements and services provided, to fairly proportion the costs based on special benefit to each parcel.

To reflect the composition of the parcels the District has been divided into seven (7) distinct benefit Zones as follows:

ZONE	DESCRIPTIONS
1	Residential
2	Commercial
3	Heavy Manufacturing
4	Limited Manufacturing
5	Gateway Towne Center
6	Churches
7	Exempt

The methodology is based on the parcel's land use and size compared to other parcels that are associated with the improvements. For example, an examination of the lighting pattern and lumens of light provided indicates that the lighting intensity in general is much greater in front of non-residential properties than in residential areas or residential properties. The additional lighting provides greater benefit to such non-residential properties because it provides additional protection from robberies and vandalism and provides an enhanced appearance and increased safety for access by potential customers.

In the Residential Zone, all the parcels in the District receive a basic similar special benefit from the improvements, due to their similarity in use and proximity to the improvements. However with frontage a major factor in development and potential usage, adjusted front footage has been used as a measure of such development and use benefit.

In the Commercial Zones, the special benefit to each parcel is derived not only from the benefits to the property as described above, but also the enhancement of the property through the enhanced ability to attract clients, employees, and customers to the parcel. The estimated cost of the improvements in a Commercial Zone has been divided among the parcels within the Zone according to the adjusted front footage of each parcel in the Zone.

The City of Compton has traditionally recognized the role of church and schools in the community; the contribution of churches and church schools in meeting educational, welfare and recreational needs of youth and others; the influence of churches in stabilizing the community and thereby reducing crime and other costs; the role of churches in meeting the nutritional and emotional needs of senior and low income persons; and has partially recognized the reduced costs which are experienced by the community by reason of the above services to society by assigning a reduced assessment rate for churches.

Public property owned by any public agency and in use in the performance of a public function, which is included within the boundary of the District, shall not be subject to the assessment. Other properties that are considered exempt from the assessments are those that receive little or no benefit from the improvements, have restricted development or provide substantially similar improvements, such as, common areas, flood control drainage, right-of-way and rivers.

The cost of the improvements has been apportioned to all assessable parcels within the District on an adjusted front footage basis. Table II in the District Budget section of this Report shows the per lineal foot assessment within each of the seven (7) Zones based on the three improvement categories composed of lighting, landscape and traffic signals.

The Los Angeles County Assessor's maps were utilized to determine the front footage of each respective parcel within the District. Adjustments have been made to the frontage shown in the Assessor's maps for corner, odd shaped and interior (no street frontage) lots. The criteria used to determine front footage is as follows:

LOT	CRITERIA
1. Rectangular Lots	Street frontage on a public street
2. Irregular Shaped Lots	(a) Width of lot at set back line, or (b) Average of front and rear lot line lengths, or (c) Street frontage, whichever is most representative of benefit
3. Flag Lots	One-half of the lot width as measured on the rear lot line, which is parallel to the public street
4. Corner Lots	The narrowest frontage on a public street if residential, average of both frontages if non-residential
5. Interior Parcels	Front footage and number of parcels
6. Condominiums	Front footage and number of parcels

Other unusual or rarely occurring conditions shall be treated in accordance with the Landscape and Lighting District Procedures Manual or based on prior accepted procedures.

B. ASSESSMENT

Assessment is comprised of three categories: lighting, landscape and signals. Assessment rate per front foot for each of the three categories are outlined in Table II of this report. As an example, for a residential parcel with front footage of 50 feet, total assessment amount is calculated as follows:

$$(50 * \$0.935 \text{ [lighting assessment]}) + (50 * \$1.886 \text{ [landscape assessment]}) + (50 * \$0.244 \text{ [signals assessment]}) = \$153.25$$

V. DISTRICT BUDGETS

The 1972 Act provides that the estimated costs of the improvements shall include the total cost of the improvements for the fiscal year, incidental expenses, and may include reserves to operate the District until assessment collections are transmitted to the City from the County.

The 1972 Act also provides that the amount of any surplus, deficit, or contribution must be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels within the District is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

The estimated net amount to be assessed for fiscal year 2025/2026 is \$4,199,287.32. Table III shows a summary of the total assessments per Zone for the three improvement categories of lighting, landscape and traffic signals. The rates of assessment are the same as the rates approved in fiscal year 2024/2025 and prior years.

A summary of the estimated costs for the District for fiscal year 2025/2026 is shown in Table I of this Section.

A. DESCRIPTION OF BUDGET ITEMS

The following describes the costs funded through the District and shown in the budget.

Personnel (Salary and Benefits) - The cost of City department staff personnel involved in providing the coordination for maintenance and servicing, responding to public concerns and levying and collecting assessments. This includes, where appropriate, reimbursement for time spent by other City staff such as, Finance and Accounting, the City Attorney, the City Manager, City Council and the Public Works staff.

Materials and Equipment - Includes all material and equipment required to properly maintain, service and operate the improvements within the District by City staff and others. All improvements within the District will be maintained and serviced on a regular basis. The frequency and specific maintenance operations required will be determined by City staff and in certain instances are incorporated in the agreements with the Southern California Edison Company.

Street Maintenance and Repairs - Repairs that are unforeseen and not normally included in the yearly maintenance cost. This may include repair of damage due to vandalism, storms and other natural occurrences, planned upgrades of the improvements and the cost of subcontractors for maintenance and other services, including tree trimming.

Utilities (Electricity and Water) - The furnishing of water required for the irrigation of the parkway and median landscaping and the maintenance of the ornamental structures and appurtenant facilities. The furnishing of electricity as required for the operation of the street lighting, traffic signals, parkway and median controls and appurtenant facilities, as outlined in agreements with the Southern California Edison Company and under rates as set by the Public Utilities Commission.

Cost Allocation Plan (“CAP”) - Summarizes a comprehensive analysis completed for the City of Compton, California (the “City”) to determine the appropriate allocation of costs from City central service departments to the departments that provide services directly to the community. The primary objective is to allocate costs from departments that provide services internally to operating departments that conduct the day-to-day operations necessary to serve the community. These internal service costs are those: (a) incurred for a common or joint purpose benefiting more than one cost objective, and (b) not readily assignable to the cost objectives specifically benefitted, without effort disproportionate to the results achieved. The term “indirect costs,” as used herein, applies to costs of this type originating in the central service departments. Typical central service departments include the City Manager and City Controller, whereas, typical operating departments include Fire, Public Works, and enterprise funds.

To ensure central service department costs are appropriately allocated to the operating departments, we analyzed and identified expenditures to determine which costs are allowable versus unallowable in accordance with Office of Management and Budget (OMB)-87 principles. Costs that are typically considered to be unallowable include, but are not limited to: General Advertising, Entertainment, Award Ceremonies, Capital Improvements, Bad Debt, Lobbying, Contingencies, Legislative Body (City Council), Debt Service, Promotional Items.

As such, unallowable costs were excluded from this CAP, including indirect costs associated with City Council (reflected as a negative number under allowable costs).

County Administration - The administrative cost to apply the assessments on the secure tax roll each fiscal year.

Consultants and Professional Services - The costs of contracting with professionals to provide services specific to the levy administration, including preparation of the Engineer’s Report, resolutions, and levy submittal to the County. These fees also include any additional administrative, legal, and engineering services specific to the District such as costs to prepare and mail notices of the Public Hearing.

Operational Reserves Collection – Reserve used for upfront maintenance expenses until county apportionment is received.

Reserve Fund Credit – Represents contributions or transfers of funds from the District reserve fund.

Unfunded Costs – Represents revenue from other sources such as the City of Compton General Fund.

City-Wide Street Light Replacement Project – represents collections for a project to replace City-Wide streetlights beginning in FY2024-25.

Total Net Estimated Cost - Total direct cost plus total administrative costs less any transfers from the reserve fund or contributions from other revenue sources.

Total Parcels – The total number of parcels within the District.

Total Parcels Levied – The total number of parcels within the District that will receive special benefit and be assessed for the fiscal year.

Total Front Footage Levied – The total front footage of parcels within the District calculated according to the methodology detailed in this Report.

Assessment Amount – This is the total amount to be levied to the parcels within the District for the current fiscal year. The Balance to Levy represents the sum of the Total Direct and Administration Costs, plus any revenue adjustments resulting from the Reserve Fund, Beginning Balance, City Contributions, Other Revenue Sources, or Capital Improvement Fund. This dollar amount represents the total funds to be collected from the parcels through assessments on the property tax bills.

B. FISCAL YEAR 2025/2026 PROPOSED BUDGET

CITY OF COMPTON	
LANDSCAPE AND LIGHTING DISTRICT NO. 1	
FY 2025/26	
DIRECT COSTS	
Personnel	
Salary	\$600,000.00
Benefits	113,875.00
Materials and Equipment	
Machinery & Equipment	75,000.00
Street Maintenance and Repair	
Street Light Replacement	150,000.00
Tree Trimming	700,000.00
Median Maintenance	31,036.59
Traffic Signal & Lighting	600,000.00
Utilities	
Electricity	1,500,000.00
Water (rubbish)	206,400.00
Cost Allocation	0.00
TOTAL DIRECT COSTS	\$3,976,311.59
ADMINISTRATION COSTS	
County Administration	\$4,924.00
Consultants & Professional Services	16,300.00
TOTAL ADMINISTRATION COSTS	\$21,224.00
TOTAL DIRECT AND ADMIN COSTS	\$3,997,535.59
LEVY ADJUSTMENTS	
Operational Reserves Collection	\$919.04
Reserve Fund Credit	0.00
Unfunded Costs	0.00
City-Wide Street Light Replacement Project	200,832.69
Total Net Estimated Cost	\$4,199,287.32
FUND BALANCE	
Estimated Balance at June 30, 2025	\$0.00
FY2025/2026 Collection (Contribution)	919.04
Estimated Balance at June 30, 2026	\$919.04
DISTRICT STATISTICS	
Total Parcels	20,376
Total Parcels Levied	19,496
Total Front Footage Levied	1,123,290.05
Assessment Amount	\$4,199,287.32

**CITY OF COMPTON
LANDSCAPE AND LIGHTING DISTRICT NO. 1
FISCAL YEAR 2025/2026
TABLE II – ASSESSMENT RATE PER FRONT FOOT**

ZONE	ZONE DESCRIPTION	LIGHTING ASSESSMENT (\$)	LANDSCAPE ASSESSMENT (\$)	SIGNALS ASSESSMENT (\$)	TOTAL ASSESSMENT (\$)
1	Residential	0.935	1.886	0.244	3.065
2	Commercial	2.742	5.530	0.717	8.989
3	Heavy Mfg.	1.824	3.680	0.476	5.980
4	Limited Mtg.	1.018	2.054	0.266	3.338
5	Gateway Towne Center	8.686	17.516	0.000	26.202
6	Churches	0.104	0.211	0.027	0.342
7	Exempt	0.000	0.000	0.000	0.000

**CITY OF COMPTON
LANDSCAPE AND LIGHTING DISTRICT NO. 1
FISCAL YEAR 2025/2026
TABLE III – SUMMARY OF ASSESSMENTS**

ZONE	NUMBER OF PARCELS ⁽¹⁾	FRONT FOOTAGE	LIGHTING ASSESSMENT (\$)	STREET LANDSCAPE ASSESSMENT (\$)	SIGNALS ASSESSMENT (\$)	TOTAL ASSESSMENT (\$)
1	17,861	909,810.10	\$850,672.44	\$1,715,901.85	\$222,020.88	\$2,788,595.17
2	1,024	93,613.11	256,687.15	517,680.50	67,121.61	841,489.26
3	260	71,872.01	131,094.55	264,489.00	34,211.05	429,794.60
4	275	38,632.02	39,327.40	79,350.17	10,275.78	128,953.35
5	1	280.47	2,436.16	4,912.71	0.00	7,348.87
6	75	9,082.34	944.56	1,916.37	245.23	3,106.16
7	880	0.00	0.00	0.00	0.00	0.00
TOTAL ⁽²⁾	20,376	1,123,290.05	\$1,281,162.26	\$2,584,250.60	\$333,874.55	\$4,199,287.41

(1) Number of parcels does not tie to preliminary roll, as this table includes exempt parcels.

(2) Totals may not foot due to rounding.

EXHIBIT A – CITY OF COMPTON'S DIAGRAM

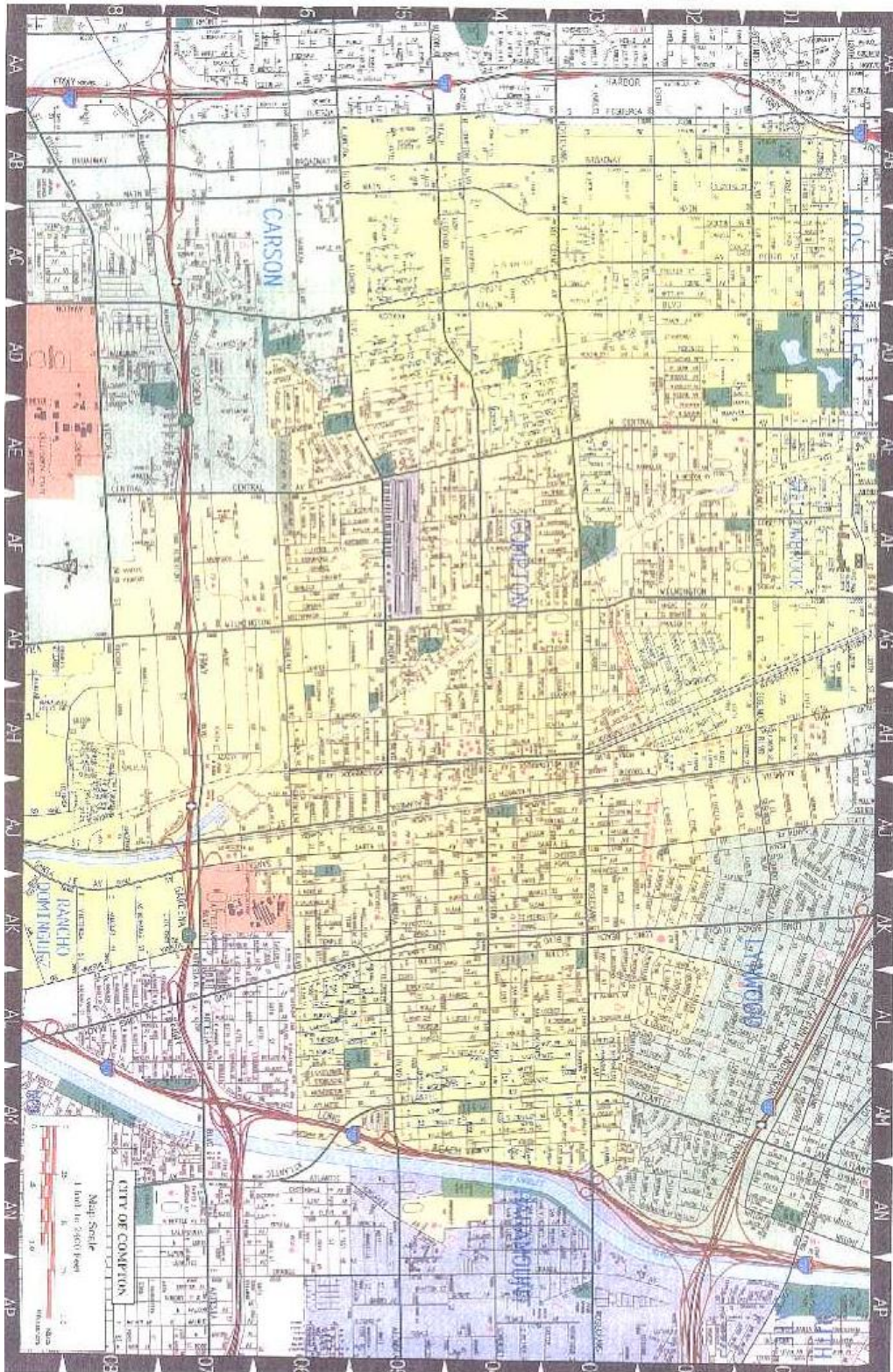


EXHIBIT B – ASSESSMENT ROLLS

The proposed assessment amounts for fiscal year 2025/2026 for the Landscape and Lighting District are sent under separate cover and hereby referenced to in this report. Parcel identification, for each lot or parcel within the District shall be the Assessor Parcel Numbers as shown on the Los Angeles County Assessor's map for the year in which this Report is prepared.

The listing of parcels and the amount of assessment to be levied shall be submitted to the County Auditor/Controller and included on the property tax roll for each parcel in fiscal year 2025/2026.

If any parcel submitted for assessment is identified by the County Auditor/Controller to be an invalid parcel number or the parcel Land Use changes for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment/Charge amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment/Charge rates approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment. Similarly, if a parcel Land Use changes, the assessment/charge amount applied shall be recalculated and applied according to the approved method of apportionment and assessment rates.

May 20, 2025

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: MUNICIPAL WATER DEPARTMENT

SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT AND ESTABLISH A PURCHASE ORDER TO HASA, INC. FOR THE FURNISHING AND DELIVERY OF CHLORINE CHEMICALS IN THE AMOUNT OF SIX HUNDRED EIGHTY-ONE THOUSAND SEVEN HUNDRED ELEVEN DOLLARS AND THREE CENTS (\$681,711.03)

SUMMARY

Adoption of this resolution will authorize the City Manager to execute an agreement and establish a purchase order to HASA, Inc., in the annual amount of **Two Hundred Six Thousand Five Hundred Seventy-Nine Dollars and Ten Cents (\$206,579.10)**. In addition, the resolution authorizes a ten percent (10%) contingency, bringing the total annual not-to-exceed the amount of **Two Hundred Twenty-Seven Thousand Two Hundred Thirty-Seven Dollars and One Cent (\$227,237.01)**. This agreement is for the furnishing and delivery of chlorine chemicals for Fiscal Years 2025-2026, 2026-2027, and 2027-2028, with the option to renew for an additional two years.

BACKGROUND

The Municipal Water Department ("Department") is responsible for overseeing the City's utility services. The Water Operations and Production Divisions are responsible for constructing, inspecting, maintaining, and repairing the City's water mains, gate valves, fire hydrants, and water services to provide adequate potable water to the citizens and businesses of Compton.

The Department adheres to State and Federal health regulations for the disinfection of public water supplies. Disinfection is a critical step to inactivate viruses and bacteria in source water before distribution. Therefore, acquiring chlorine chemicals for disinfection is essential to the Department's operations.

STATEMENT OF THE ISSUE

On March 5, 2025, the Department opened the Request for Proposal (RFP) process to solicit bids for the furnishing and delivery of chlorine chemicals. Four (4) companies submitted proposals, as outlined below, for the total cost based on 65,000 gallons, including state tax and pesticide tax.

<u>Vendor</u>	<u>Cost</u>	<u>Status</u>
Waterline Technologies, Inc.	\$204,750.00	<i>Disqualified</i> - Incomplete
Univar Solutions	\$0.00	<i>Disqualified</i> - No bid
Northstar Chemical	\$265,915.65	Responsive Bid
HASA, Inc.	\$206,579.10	Lowest Responsive Bidder

After a thorough review, staff determined that HASA, Inc. submitted the lowest responsive and responsible bid.

Due to market volatility, contract pricing must reflect current market conditions. While pricing will remain stable for at least 90 days, it may fluctuate based on the market price of Sodium Hypochlorite, currently quoted at \$2.82 per gallon. The Department recommends including a ten percent (10%) contingency in the agreement to account for potential increases.

ALTERNATIVES

Staff does not recommend any alternatives.

FISCAL IMPACT

Funds in the amount of **Two Hundred Twenty-Seven Thousand Two Hundred Thirty-Seven Dollars and One Cent (\$227,237.01)** annually will be allocated in the Department's upcoming Fiscal Year budgets under account number 5000-870-000-4340.

If extended to the full five years, the total not-to-exceed cost would be **One Million One Hundred Thirty-Six Thousand One Hundred Eighty-Five Dollars and Five Cents (\$1,136,185.05)**.

RECOMMENDATION

Staff recommends that City Council adopt the attached resolution authorizing the City Manager to execute an agreement with HASA, Inc., in the amount not to exceed **Two Hundred Twenty-Seven Thousand Two Hundred Thirty-Seven Dollars and One Cent (\$227,237.01)** annually for the furnishing and delivery of chlorine chemicals for Fiscal Years 2025-2026, 2026-2027, and 2027-2028, with the option to renew for an additional two years.

JOSE GARFIAS
INTERIM WATER DEPARTMENT GENERAL MANAGER

APPROVED FOR FORWARDING:

WILLIE A. HOPKIN
CITY MANAGER

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON
AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT
AND ESTABLISH A PURCHASE ORDER TO HASA, INC. FOR THE
FURNISHING AND DELIVERY OF CHLORINE CHEMICALS IN THE
AMOUNT OF SIX HUNDRED EIGHTY-ONE THOUSAND SEVEN
HUNDRED ELEVEN DOLLARS AND THREE CENTS (\$681,711.03)

WHEREAS, the Municipal Water Department (Department) is responsible for overseeing the City’s utility services and is responsible for constructing, inspecting, maintaining, and repairing the City’s water mains, gate valves, fire hydrants, and water services to provide adequate potable water to the citizens and businesses of Compton; and

WHEREAS, the Department follows state and federal health regulations for the disinfection of public water supplies; disinfection ensures the adequate inactivation of viruses and bacteria in the source water supplies that are delivered to the public; it is crucial to acquire the furnishing and delivery of chlorine chemicals for the Department’s water supply operations; and

WHEREAS, on March 5, 2025, the Department opened the Request for Proposal (RFP) process to solicit bids for the furnishing and delivery of chlorine chemicals, which closed on April 3, 2025; and

WHEREAS, the Department received proposals from the following four (4) companies, as outlined below, for the total cost based on 65,000 gallons, including state tax and pesticide tax; and

<u>Vendor</u>	<u>Cost</u>	<u>Status</u>
Waterline Technologies, Inc.	\$204,750.00	<i>Disqualified - Incomplete</i>
Univar Solutions	\$0.00	<i>Disqualified - No bid</i>
Northstar Chemical	\$265,915.65	Responsive Bid
HASA, Inc.	\$206,579.10	Most Responsive Bid

WHEREAS, staff has determined that HASA, Inc. was deemed the most responsive and responsible bidder; and

WHEREAS, due to market volatility, contract pricing must reflect current market conditions; while pricing will remain stable for at least 90 days, it may fluctuate based on the market price of Sodium Hypochlorite, currently quoted at \$2.82 per gallon; and

WHEREAS, the Department recommends including a ten percent (10%) contingency in the agreement to account for potential increases in the market price of Sodium Hypochlorite; and

WHEREAS, Funds in the amount of **Two Hundred Twenty-Seven Thousand Two Hundred Thirty-Seven Dollars and One Cent (\$227,237.01)** shall be allocated annually in the Department’s upcoming Fiscal Year budgets under account number 5000-870-000-4340 for the duration of this agreement.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMPTON
DOES HEREBY RESOLVE AS FOLLOWS:**

SECTION 1: That the quote from HASA, Inc. is hereby accepted as the lowest responsive and responsible bid, and all of the other bids are hereby rejected.

SECTION 2: That the City Manager, on the advice and approval of the Legal

Division, is hereby authorized to execute an agreement with HASA, Inc. in the amount of **Two Hundred Six Thousand Five Hundred Seventy-Nine Dollars and Ten Cents (\$206,579.10)** annually for the furnishing and delivery of chlorine chemicals for Fiscal Years 2025-2026, 2026-2027, and 2027-2028, with the option to renew for an additional two (2) years.

SECTION 3. That a ten percent (10%) contingency is authorized for potential increases in market pricing in the amount of **Twenty Thousand Six Hundred Fifty-Seven Dollars and Ninety-One Cents (\$20,657.91)** per year.

SECTION 4. That the City Manager is hereby authorized to establish purchase orders during Fiscal Years 2025-2026, 2026-2027, and 2027-2028 to HASA, Inc. in the amount not-to-exceed **Six Hundred Eighty-One Thousand, Seven Hundred Eleven Dollars and Three Cents (\$681,711.03)** for the initial three-year term.

SECTION 5. That the City Manager is hereby authorized to establish purchase orders for Fiscal Years 2028-2029 and 2029-2030 to HASA, Inc., if the two-year renewal is exercised with the five-year total will not exceeding **One Million One Hundred Thirty-Six Thousand One Hundred Eighty-Five Dollars and Five Cents (\$1,136,185.05)**.

SECTION 6. Funds in the amount of **Two Hundred Twenty-Seven Thousand Two Hundred Thirty-Seven Dollars and One Cent (\$227,237.01)** annually will be allocated in future Fiscal Year budgets under account number 5000-870-000-4340.

SECTION 7. That a certified copy of this Resolution shall be filed in the offices of the City Manager, City Attorney, City Controller, City Clerk and the Water Department.

SECTION 8. That the Mayor shall sign and the City Clerk shall attest to the adoption of this Resolution.

ADOPTED this _____ day of _____, 2025.

EMMA SHARIF
MAYOR OF THE CITY OF COMPTON

ATTEST:

SATRA D. ZURITA
CITY CLERK OF THE CITY OF COMPTON

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF COMPTON: SS

I, Satra D. Zurita, City Clerk of the City of Compton, do hereby certify that the foregoing Resolution was adopted by the City Council of the City of Compton, signed by the Mayor and attested by the City Clerk at a regular meeting thereof held on the _____ day of _____, 2025.

That said Resolution was adopted by the following vote, to wit:

AYES: COUNCIL MEMBERS –
NOES: COUNCIL MEMBERS –
ABSENT: COUNCIL MEMBERS –
ABSTAIN: COUNCIL MEMBERS –

SATRA D. ZURITA
CITY CLERK OF THE CITY OF COMPTON

**PURCHASE AGREEMENT BETWEEN
CITY OF COMPTON
AND
HASA, INC.**

This **AGREEMENT** is entered into by and between the **CITY OF COMPTON**, a municipal corporation of the State of California (hereinafter referred to as "**CITY**") located at 205 South Willowbrook Avenue, Compton, California 90220 and **HASA, Inc.** (hereinafter referred to as "**VENDOR**") located at **25152 Springfield Ct., Suite 300, Valencia, CA 91355** (each a "Party" and collectively, the "Parties").

RECITALS

Whereas, the City of Compton Municipal Water Department (CMWD) has eight (8) well sites that require chlorine chemicals; and

Whereas, the CMWD has a need for a specifically trained and experienced vendor who can furnish and deliver chlorine chemicals, and

Whereas, City desires to purchase chlorine from Vendor, and the Vendor agrees to supply and deliver said products under the terms and conditions set forth in this Agreement;

Whereas, by **Resolution No. **,*****, adopted on the ____ day of _____, the City Council gave approval to award a contract to HASA, Inc. for the delivery of chlorine chemicals at the eight (8) well sites.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the Parties, mutually agree as follows:

1. SERVICES TO BE PERFORMED BY VENDOR:

Vendor shall deliver, in a professional manner, everything required to be performed, shall provide and furnish all the labor, materials, necessary tools, expendable equipment, and all utility and transportation services for the purchase of all necessary equipment and installation for:

More specifically, Vendor shall perform the following scope of services provided by:

Scope of Work:

- A. Chlorine chemicals (Sodium Hypochlorite 12.5%) shall be furnished in strict compliance with the current version AWWA standards, it shall be NSF certified as a drinking water treatment chemical.
 - Complete analysis of constituents within the chlorine, along with a copy of the NSF certification with each delivery.
- B. Chlorine chemical is to be furnished and delivered at the following locations:
 - **Well 11:** 841 West Greenleaf Boulevard, Compton, CA 90220
 - **Well 13:** 760 East Caldwell Street, Compton, CA 90221
 - **Well 15:** 345 West Glencoe Avenue, Compton, CA 90220
 - **Well 16:** 525 East Weber Street, Compton, CA 90220
 - **Well 17:** 480 West Compton, Compton, CA 90220
 - **Well 18:** 1804 North Santa Fe Avenue, Compton, CA 90221
 - **Well 19:** 1119 East Tucker Street, Compton, CA 90221
 - **Well 20:** Compton Avenue/EI Segundo

**Purchasing Agreement – HASA, Inc.
Furnishing and Delivery of Chlorine Chemicals
Resolution No. *******

- C. All deliveries shall be accompanied by proof of NSF certification.
- D. Deliveries shall be scheduled at least 24 hours in advance by the Compton Municipal Water Department.
- E. Delivery information, to be provided prior to and during each delivery, shall include at a minimum truck/tractor ID/registration, driver ID/license, and any other information as deemed appropriate. Failure to provide the required information during a delivery may result in rejection of said delivery
- F. Deliveries shall only be accepted between 8:00 am and 2:00 pm, Monday through Friday, unless scheduled otherwise by the Compton Municipal Water Department (CMWD)
- G. Should a leak develop during delivery of sodium hypochlorite, the vendor will be required to use the Emergency Hazardous Chemical Spill Kit to contain the chemical and inform L.A. County and City of Compton HAZMAT personnel.
- H. All demurrage charges shall be the responsibility of the vendor and/or its agents(s).
- I. Delivery schedule: To be determined by mutual agreement.

2. PRICING AND PAYMENT:

Price per Unit: \$2.82 per gallon.

Applicable taxes (including pesticide and state sales tax) will be added to the unit price. Vendor will negotiate price increase yearly base don current market conditions of raw materials, and provide supporting documentation. Increase will require mutual agreement by City and Vendor and will not exceed ten percent (10%) of the authorized amount.

Vendor shall be reimbursed within thirty (30) days, or as promptly as fiscal procedures may permit, upon receipt by the City of itemized invoice(s) for all services completed. Invoice(s) shall be submitted no later than 15 calendar days after the delivery of products for which the Vendor is billing. Invoice(s) shall be delivered or mailed to the **Jose Garfias, Interim General Manager, Compton Municipal Water Department** at the following address: **City of Compton, 205 South Willowbrook Avenue, Compton, California 90220.**

The Vendor is required to comply with all federal, state, and local laws and ordinances applicable to the work.

For the work agreed to be performed pursuant to this Agreement, it is understood between the parties that the maximum compensation payable to the Vendor for all services to be performed pursuant to this Agreement is limited to **Two Hundred Twenty-Seven Thousand Two Hundred Thirty-Seven Dollars and One Cent (\$227,237.01).**

In the event of termination, the Vendor shall be entitled to compensation for the undisputed reasonable value of services performed to the effective date of termination, including any non-cancellable obligations incurred prior to termination; provided, however, that the City may condition payment of such compensation upon the Vendor's delivery to the City of any and all City property, documents, reports, records and materials associated with the performance of this Agreement.

3. TERM AND TERMINATION

This Agreement shall commence on **July 1, 2025**, and expire on **June 30, 2028**, unless terminated earlier by either party with 30 days written notice.

**Purchasing Agreement – HASA, Inc.
Furnishing and Delivery of Chlorine Chemicals
Resolution No. *******

The **VENDOR** agrees to commence delivery of products provided for herein after receipt of a City-issued “**Purchase Order**”.

4. INDEMNITY:

Vendor shall indemnify and save harmless the City, its officials, officers, employees, agents and volunteers (collectively hereafter the “CITY”) against any and all damages to property or injuries to or death of any person or persons, including property and employees or agents of the City and shall defend, indemnify and save the City from any and all liability or expense, including defense costs and legal fees, and claims, demands, suits, actions or proceedings of any kind or nature, including Worker’s Compensation claims, of or by anyone whomsoever in any way resulting from or arising out of the negligent or intentional acts or omissions of the Vendor in the performance of this Contract, including operations of subcontractors and acts or omissions of employers or agents of the Vendor or its subcontractors.

This indemnification and hold harmless obligation does not extend to claims arising out of the sole negligence or willful misconduct of the City.

5. INSURANCE:

5.1 Insurance Requirements. The Vendor shall not commence Work under this Contract until it has provided evidence satisfactory to the City that it has secured all insurance coverage required under this section. In addition, Vendor shall not allow any subcontractor to commence work on any subcontract until such subcontractor(s) has secured all insurance required under this Section 5.

As a condition precedent to the effectiveness of this Contract for work to be performed hereunder and without limiting the Vendor’s indemnification of the City, Vendor will maintain the types of coverage and minimum limits indicated below, unless the Risk Manager or City Manager, in consultation with the Legal Division approves a lower amount. These minimum amounts of coverage will not constitute any limitations or cap on Vendor’s indemnification obligations under this Agreement. City, its officers, agents, volunteers and employees make no representation that the limits of the insurance specified to be carried by Vendor pursuant to this Agreement are adequate to protect Vendor. The coverage will contain no special limitations on the scope of its protection to the below-designated insured’s except for Workers Compensation insurance. ***Failure on the part of the Vendor to procure or maintain insurance shall constitute a material breach upon which the City may immediately terminate this Agreement.*** Vendor agrees to suspend and cease all operations hereunder during such period of time as the required insurance coverage is not in effect and evidence of insurance has not been furnished to the City.

5.2 Minimum Scope of Insurance. Insurance coverage specified herein constitutes the minimum requirements and said requirements shall in no way lessen or limit the liability of the Vendor under the terms of the Agreement. Vendor shall procure and maintain, at its own costs and expense, any additional kinds and amounts of insurance that, in its own judgment, may be necessary for its proper protection of the work.

All insurance required hereunder shall be primary with respect to any insurance maintained by the City and shall not call on the City’s program for contributions. Program(s) of insurance shall include:

5.2.1 Commercial General Liability. Vendor shall provide and maintain at its own expense during the term of this Agreement a policy of Commercial General Liability Insurance, inclusive of personal injury liability and broad form property damage coverage, in an amount not less than **One Million Dollars (\$1,000,000.00)** per occurrence. The coverage shall be written on an occurrence basis. Claims made coverage is not acceptable.

5.2.2 Workers' Compensation Insurance and Employer's Liability. Vendor shall provide and maintain at its own expense during the term of this Agreement a policy of Workers' Compensation limits as required by the California Labor Code and Employer's Liability limits of **One Million Dollars (\$1,000,000)** per accident for bodily injury and which specifically covers all persons providing services by or on behalf of the Vendor and all risks to such persons under the Agreement. Workers' Compensation and Employer's Liability insurance will not be required if Vendor has no employees and provides, to City's satisfaction, a declaration stating this.

5.2.3 Automotive Liability. Vendor shall provide and maintain at its own expense during the term of this Agreement a program of insurance with a limit of liability of not less than **Five Hundred Thousand Dollars (\$500,000.00)** for each accident. Such insurance shall include coverage for all "owned", "hired" and "non-owned" vehicles, or coverage for "any auto". If Vendor does not own any company vehicles, the requirement may be satisfied by providing (a) a Personal Automobile Liability policy for the Vendor's own vehicle; and (b) a non-owned auto endorsement to the Commercial General Liability policy if Vendor may use vehicles of others (e.g., vehicles of employees).

5.3 Endorsements. Required insurance policies shall not be in compliance if they include any limiting provision or endorsement that has not been submitted to the City for approval.

5.3.1 The policy or policies of insurance required by Section 5.2.1 (Commercial General Liability) shall be endorsed to provide the following:

.a Additional Insured: The City, its officials, officers, employees, agents, and volunteers shall be named as "*additional insured*" with regard to liability and defense of suits or claims arising out of the performance of the Agreement.

.b Additional Insured Endorsements shall not (1) be restricted to "ongoing operations"; (2) exclude "contractual liability"; (3) restrict coverage to "sole" liability of Vendor; or (4) contain any other exclusions contrary to the Contract.

.c Cancellation: Required insurance policies shall not be canceled or the coverage reduced until a thirty (30) day written notice of cancellation has been served upon the City, except ten (10) days written notice shall be provided for non-payment of premium.

5.3.2 The policy or policies of insurance required by Section 5.2.2 (Automobile Liability) shall be endorsed to provide the following:

.a Cancellation: Required insurance policies shall not be canceled or the coverage reduced until a thirty (30) day written notice of cancellation has been served upon the City, except ten (10) days written notice shall be provided for non-payment of premium.

5.3.3 The policy or policies of insurance required by Section 5.2.4 (Workers' Compensation) shall be endorsed to provide the following:

.a Waiver of Subrogation: A waiver of subrogation stating that the insurer waives all rights of subrogation against the indemnified parties.

.b Cancellation: Required insurance policies shall not be canceled or the coverage reduced until a thirty (30) day written notice of cancellation has been served upon the City, except ten (10) days written notice shall be provided for non-payment of premium.

5.4 Waiver of Subrogation. Required insurance coverage shall not prohibit Vendor from waiving the right of subrogation prior to a loss. Vendor shall waive all subrogation rights against the indemnified parties. Policies shall contain or be endorsed to contain such provisions.

**Purchasing Agreement – HASA, Inc.
Furnishing and Delivery of Chlorine Chemicals
Resolution No. *******

5.5 Deductible. Any deductible or self-insured retention must be approved in writing by the City and shall protect the indemnified parties in the same manner and to the same extent as they would have been protected had the policy or policies not contained a deductible or self-insured retention.

5.6 Evidence of Insurance. *The Vendor, concurrently with the execution of the Contract, and as a condition precedent to the effectiveness thereof, shall deliver certified copies of the required policies on forms approved by the City.* The certificates and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf. At least fifteen (15) days prior to the expiration of any such policy, evidence of insurance showing that such insurance coverage has been renewed or extended shall be filed with the City. If such coverage is cancelled or reduced, Vendor shall, within ten (10) days after receipt of written notice of such cancellation or reduction of coverage, file with the City evidence of insurance showing that the required insurance has been reinstated or has been provided through another insurance company or companies.

5.7 Acceptability of Insurers. Each such policy shall be from a company or companies with a current A.M. Best's rating of no less than A:VII and authorized to do business in the State of California, or otherwise allowed to place insurance through surplus line brokers under applicable provisions of the California Insurance Code or any federal law.

5.8 Insurance for Subcontractors. All subcontractors shall be included as additional insured's under the Vendor's policies, or the Vendor shall be responsible for causing subcontractors to purchase the appropriate insurance in compliance with the terms of these Insurance Requirements, including adding the City as an "additional insured" to the subcontractor's policies.

6. COMPLIANCE AND SAFETY:

6.1 Vendor shall comply with all applicable federal, state, and local laws and regulations regarding the handling and transportation of chlorine. Vendor employees must be trained in hazardous materials handling and provide all necessary PPE during delivery. Vendor shall provide the current Safety Data Sheets and any certifications upon request. Vendor shall have overall responsibility for safety precautions and programs in the performance of the services.

6.2 Vendor shall seek to avoid injury, loss or damage to persons or property by taking reasonable steps to protect:

6.3 Losses not insured under property insurance which may arise from the performance of the work, to the extent of the negligence attributed to such acts or omissions of Vendor or anyone for whose acts Vendor may be liable, shall be promptly remedied by Vendor at Vendor's cost and without reimbursement by City as a cost of work, or in any other manner.

6.4 If City deems any part of the work or Sites unsafe, City may require Vendor, without assuming responsibility for Vendor's safety program, to immediately stop performance of the work or take corrective measures. Neither City's order nor Vendor's action in response thereto shall be the basis for adjustment in the contract price or contract time.

7. NON-DISCRIMINATORY EMPLOYMENT PRACTICES:

During the performance of this Contract, the Vendor agrees not to discriminate against any employee or applicant for employment because of race, sex, creed, color, religion, age, sexual orientation, marital status, national origin, political affiliation, handicap or belief in accordance with requirements of City, State or Federal laws and regulations.

In the event of the Vendor's noncompliance with the nondiscrimination clauses of this Contract, this Contract may be canceled, terminated or suspended in whole or in part.

8. SUCCESSORS AND ASSIGNS:

City and the Vendor each bind themselves, their partners, successors, assigns, and legal representatives to the other party hereto and to partners, successors, assigns, and legal representatives of such other party in respect to all covenants, agreements, and obligations contained in the Contract Documents. Neither party to the Agreement shall assign the Contract or sublet it in whole or part without the written consent of the other, nor shall the Vendor assign any monies due or to become due to it hereunder, without the previous written consent of the City. Any attempted assignment of this Contract without the written consent of both parties is void.

9. WARRANTIES:

The Vendor shall correct any product defects or concerns within 15 business days of receiving written notice from the City.

10. INDEPENDENT VENDOR STATUS:

Vendor, its officers, employees, subcontractors, agents, and volunteers (collectively hereinafter the "Vendor"), is a wholly independent Vendor and not an officer, employee, subcontractor, or agent of the City of Compton. Neither the City nor any of its officers, employees, agents or volunteers shall have any control over the conduct of the Vendor, except as expressly set forth in this Agreement. Vendor expressly warrants that while engaged in carrying out and complying with any terms and conditions of this Agreement that Vendor shall not at any time or in any manner, represent that Vendor is in any manner officers, employees, agents or volunteers of the City. Vendor shall obtain no rights to retirement, health care or any other benefit that accrue to City officials, officers, or employees. Vendor expressly waives any claim to such rights.

11. PERMITS AND LICENSES:

Vendor, at its sole expense, shall obtain and maintain during the term of this Agreement, all appropriate business and professional permits, licenses, and certificates that may be required in connection with the performance of services by Vendor.

Prior to or at the time of execution of this Agreement, the Vendor shall obtain a business license permit in conformance with *Section 9-1.2 of the Compton Municipal Code*.

12. FORCE MAJEURE:

In the event that performance by either party is rendered impossible (permanently or temporarily) due to acts of war, acts of terrorism, fires, floods, epidemics, quarantine restrictions, or other natural occurrences, strikes, work slowdowns, lockouts (other than lockout by Vendor or any of Vendor's subcontractors), or other similar acts to those described above or other causes beyond the reasonable control of such party, and without fault or negligence, said event shall excuse performance by such party and neither party shall be liable for failure to perform due to causes beyond their control.

13. AMENDMENTS:

This Agreement may be modified or amended only by written document executed by both Vendor and City's City Manager and approved as to form by the Legal Division. Such document shall expressly state that it is intended by the parties to amend the terms and conditions of this Agreement.

14. NOTICE:

**Purchasing Agreement – HASA, Inc.
Furnishing and Delivery of Chlorine Chemicals
Resolution No. *******

All notices, demands or requests to be given under this Agreement shall be given in writing and conclusively shall be deemed received when: (a) delivered personally, or (b) on the third business day after the deposit thereof in the United States mail, postage prepaid and addressed as hereinafter provided, or (c) one business day after sent by facsimile transmission.

To Vendor:

**HASA, Inc.
25152 Springfield Ct., Suite 300,
Valencia, CA 91355
Attn: Phil Flores, HASA, Inc. Sales Representative
(661) 749-3698**

To City:

**City of Compton – Municipal Water Department
205 South Willowbrook Avenue
Compton, California 90220
Attn: Jose Garfias, Interim General Manager
(310) 605-5519**

With copy to:

**City of Compton
205 South Willowbrook Avenue
Compton, California 90220
Attn: Willie A. Hopkins City Manager
(310) 605-5585**

In the event of any change of address, the moving party is obligated to notify the other party of the change of address in writing. Each party may amend, supplement and update the notice list to add, delete or replace any listed individuals; however, the amendment must be in writing.

15. VENDORS BOOKS AND RECORDS:

Vendor shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to work, services, expenditures, and disbursement charges to the City for the period and to the extent required by laws relating to audits of public agencies and their expenditures.

Vendor shall maintain all documents and records that demonstrate performance under this Agreement for the period and to the extent required by laws relating to audits of public agencies and their expenditures.

Any records or documents required to be maintained pursuant to this Agreement shall be made available for inspection or audit, at any time during regular business hours, upon written request by the City or a designated representative. Copies of such documents shall be provided to the City, at its expenses, for inspection when it is practical to do so. Otherwise, unless an alternative is mutually agreed upon, the records shall be available at Vendor's address indicated for receipt of notices in this Agreement.

16. EXAMINATION AND AUDIT:

This Contract shall be subject to examination and audit of the City, State Auditor of the State of California and/or any duly authorized representative of the federal government, at the request of the City, or as part of any audit of the City, for a period of three (3) years, or longer if required by law, after final payment under this Agreement.

17. COVENANTS AGAINST CONTINGENT FEES:

Vendor warrants that Vendor has not employed or retained any company or person, other than a bona fide employee working for Vendor, to solicit or secure this Agreement, and that Vendor has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift, or any other consideration contingent upon, or resulting from, the award or making of this Agreement. For breach or violation of this warranty, City will have the right to terminate this Agreement for nonperformance, or, in its discretion, to deduct from the Agreement price or consideration, or otherwise recover, the full amount of the fee, commission, percentage, brokerage fees, gift, or contingent fee.

18. WAIVERS:

The waiver by either Party of any breach or violation of any term, covenant, or condition of this Agreement or of any applicable law will not be deemed to be a waiver of such term, covenant, condition or law or of any subsequent breach or violation of same or of any other term, covenant, condition or law. The acceptance by either Party of any fee or other payment which may become due under this Agreement will not be deemed to be a waiver of any preceding breach or violation by the other Party of any term, covenant, or condition of this Agreement or any applicable law.

19. ENTIRE AGREEMENT:

This Agreement, together with any other written document referred to or contemplated by it embody the entire Agreement and understanding between the parties relating to the subject matter of it. The City Manager is authorized, in consultation with the City Attorney, to agree to non-material amendments to this Agreement. Neither this Agreement nor any of its provisions may be amended, modified, waived or discharged except in a writing signed by both parties.

20. GOVERNING LAW AND SEVERABILITY:

This Agreement shall be governed by and construed under the laws of the State of California. In the event of litigation between the parties, venue in state trial courts shall lie exclusively in the County of Los Angeles.

Should any part of this Agreement be declared by a final decision by a court or tribunal of competent jurisdiction to be unconstitutional, invalid, or beyond the authority of either party to enter into or carry out, such decision shall not affect the validity of the remainder of this Agreement, which shall continue in full force and effect, provided that the remainder of this Agreement, absent the unexcised portion, can be reasonably interpreted to give effect to the intentions of the parties.

21. FEDERAL AND STATE WITHHOLDING TAXES:

Vendor shall be responsible for paying when due all federal and state income withholding taxes for all earning under this Agreement. Vendor agrees to indemnify City for any claims, costs, losses, fees, penalties, interest, or damages suffered by City resulting from Vendor's failure to comply with this provision.

22. Miscellaneous:

Vendor and City acknowledge that the terms of this Agreement have been mutually negotiated and that such documents shall not be interpreted against either City or Vendor on the basis that either party was responsible for or in control of the drafting of such documents.

Should either party hereto, or any representative, successor or assign of either party hereto, resort to litigation to enforce the provisions of this Agreement, the party or parties prevailing in such

**Purchasing Agreement – HASA, Inc.
Furnishing and Delivery of Chlorine Chemicals
Resolution No. *******

litigation shall be entitled, in addition to such other relief as may be granted, to recover its or their reasonable attorney's fees and costs in such litigation from the party or parties against whom enforcement is sought.

IN WITNESS WHEREOF, Vendor has executed this Agreement, and the City, by its City Manager, who is authorized to do so, has executed this Agreement.

**HASA, INC.
VENDOR**

Dated: _____

By _____
**Ken Ward, Chief Financial Officer
HASA, Inc.**

**CITY OF COMPTON
Recommended for Approval by:**

Dated: _____

By _____
Willie A. Hopkins, City Manager

Approved as to form:

By _____
Legal Division

Dated: _____

ATTEST:

Dated: _____

By _____
Satra D. Zurita, City Clerk



**City of Compton
Municipal Water Department**

205 S. Willowbrook Avenue
Compton, CA 90220
Phone (310) 605-5595 Fax (310) 763-4567

HASA Inc. Response with Requested Attachments

REQUEST FOR PROPOSAL

For

Furnishing and Delivery of Chlorine Chemicals



**Phil Flores
HASA Industrial Sales Rep. Southern California
Ph: 661-749-3698**

COMPTON CITY HALL
205 South Willowbrook Avenue, Compton, California 90220



City of Compton
Satra Zurita, City Clerk
Supply and Delivery of Sodium Hypochlorite 12.5% NSF 60 Product

April 02, 2025

At HASA we manufacture our own products for treating, Fresh Water, Wastewater Treatment, Cooling Towers and Recreational Water. Our goal is to provide the best quality products safely and consistently to our customers in an effective and timely manner. We have been in business since 1964, based in Saugus, CA. and produce our products 24 hours prior to delivery. We will deliver products from our four site locations in Southern CA. To specifically address our Quality Service standards, we have briefly addressed each commitment as it applies to HASA, Inc.'s product and safety standards for our customer base.

1. On-time deliveries:
 - a. HASA owns and operates its fleet of delivery vehicles and employs our own drivers. This allows us to adjust to limitations that exist in the external transportation market and utilize internal resources to ensure consistent and on-time deliveries to our customers. We are the only company that delivers our products with a (2) man team, to ensure safe deliveries for our customers and your student body and guest.
2. Timely response:
 - a. We have four dedicated facilities in Southern California focused on supplying our customers with their chemical water treatment needs. With other sites in No. CA., Washington, Arizona, and Texas serving (11) states in the West.
 - b. We maintain a personalized industrial account sales manager for each region dedicated to providing accurate, dependable, and expedient communication with our customers. As your representative, I am local in the market.
3. Quality as specified:
 - a. Our production facilities adhere to internal production standards that maintain consistent and uniform product quality standards. These internal production metrics conform with NSF 60 and AWWA B300 standards. Supporting documentation included.
 - b. HASA manufactures, ships, and delivers our products in a tight timeline to ensure product arrives to the customer in pristine condition.
4. Customer satisfaction
 - a. By emphasizing cooperative partnerships with our customers HASA, Inc. consistently strives to raise the level of our customer satisfaction.

We look forward to serving the City of Compton. If there are any specific questions or concerns, please contact me via email or by phone at 661-749-3698.

Sincerely,

Phil Flores

Phillip Flores
Industrial Sales, Southern California
philflores@hasa.com



City of Compton
Municipal Water Department
205 South Willowbrook Avenue, Compton, California 90220
Phone (310) 605-5555

REQUEST FOR PROPOSAL
for
FURNISHING AND DELIVERY OF CHLORINE CHEMICALS

The City of Compton (City) is soliciting a Request for Proposal (RFP), through a competitive process, for the procurement of the Furnishing and Delivery of Chlorine Chemicals. The City is seeking an Agreement term of three fiscal years: 2025-2026, 2026-2027 and 2027-2028, with an option to renew for an additional two (2) years. Goods and/or services shall remain fixed for the three-year period during the signed contract.

To be considered responsive to the RFP requirements, vendors must submit a proposal indicating their knowledge and experience related to the services being sought. If you have any questions, please contact Jose Garfias, Interim Water Department General Manager by phone at 310-605-5555 or by email at jgarfias@comptoncity.org. The complete RFP can be viewed on the City's website at <https://www.comptoncity.org/departments/city-clerk/rfps-and-bids>.

In order for your proposal to be considered, submit four (4) copies and one (1) digital copy marked "RFP-FURNISHING AND DELIVERY OF CHLORINE CHEMICALS" with one (1) Cost Proposal in a separate sealed envelope to:

City of Compton
City Clerk's Office
Satra Zurita, City Clerk
205 S. Willowbrook Avenue
Compton, CA 90220

Submission Deadline: Thursday, April 3, 2025, by 4:00 p.m.

1. GENERAL

The City of Compton's Municipal Water Department (CMWD) service area is primarily situated within the City of Compton's corporate boundary. The CMWD's service area includes approximately 6.73 square miles, and the service area population was estimated in 2020 to be 74,260.

To be considered responsive to the RFP requirements, vendors must submit a proposal indicating their knowledge and experience related to the services being sought. **If you have any questions, please contact Jose Garfias, Interim General Manager by phone at 310-605-5555 or by email at jgarfias@comptoncity.org.**

Submission Deadline: Thursday, April 3, 2025 by 4:00 p.m.

2. SCOPE OF WORK:

The City of Compton is requesting a proposal from qualified vendors to furnish and deliver chlorine chemicals including:

- A. Chlorine chemicals (Sodium Hypochlorite 12.5%) shall be furnished in strict compliance with the current version AWWA standards and shall be NSF certified as a drinking water treatment chemical. AWWA Statement and NSF 60 current certification included.
 - a. All bids must be accompanied by a complete analysis of constituents within the chlorine along with a copy of the NSF certification. Certificate of Analysis will be delivered with each delivery
- B. Chlorine chemical is to be furnished and delivered at specific location(s).
- C. All deliveries shall include removal of empty containers from site. N/A
- D. All deliveries shall be accompanied by proof of NSF certification. We have included our current yearly certification for your files.
- E. Deliveries shall be scheduled at least 24 hours in advance by the Compton Municipal Water Department (CMWD). We will assign the City of Compton a delivery day to manage consistent deliveries.
- F. Delivery information, to be provided prior to and during each delivery, shall include at a minimum truck/tractor ID/registration, driver ID/license and any other information as deemed appropriate. Failure to provide information required during a delivery may result in rejection of said delivery.
- G. Deliveries shall only be accepted between 8:00am to 2:00pm, Monday through Friday, unless scheduled otherwise by Compton Municipal Water Department (CMWD).
- H. Delivery location(s) will be disclosed to the awarded vendor.
- I. Should a leak develop while a chlorine cylinder is in CMWD's possession, it will be capped using an Emergency Kit. The vendor will be required to respond within 24 hours with their own Emergency Kit and remove the cylinder from the site. HASA will be dispensing bulk product into approved storage tanks owned by the City of Compton.
- J. All demurrage charges shall be the responsibility of the vendor and/or its agent(s).

- K. Vendor is to provide current unit price per container on the Bidder's Sheet. Invoices shall be submitted on a monthly basis. Payments are typically made within 30 days of receipt of invoice. HASA reserves the right to negotiate price increase yearly based on current market conditions of raw materials, with supporting documentation.

3. PROPOSAL REQUIREMENTS:

Company Overview

Introduce the firm and provide a general description of your company's qualifications and experience, with emphasis on previous public sector projects. List a maximum of three to five (3-5) public or private agencies, which demonstrate your firm's ability to perform this work. List a minimum of three (3) references that include the sought services that was provided to like agencies.

A. Scope of Work

The proposal shall include a detailed list itemizing the tasks required to complete the scope of work addressing all project criteria outlined above. Each task shall include a detailed estimate of man-hours required to complete each task.

B. Proposal Fee Schedule

The proposal shall include a "Fee Schedule" outlining all applicable unit costs for services. The proposal shall provide a breakdown of fees associated with the project task as specified above. The proposal shall also include a "not-to-exceed" total fee, which shall include all work necessary to complete the proposal objective. Cost of product includes delivery.

C. Schedule

The proposal shall include a proposed delivery schedule and any reporting detail. We will assign your location a set weekly delivery scheduled day. We will also install Telemetry at your location to monitor your inventory and notify our contact should a delivery be required at an earlier date.

4. VENDOR SELECTION CRITERIA

Criteria for the evaluation of the proposals may include, but are not limited to the following:

- A. Projected Costs and Payment Terms (Include Price form) Terms are Net 30, also shown on price form.
- B. Responsiveness to the requirements, terms, and conditions of the Request for Proposal
- C. Competence, technical ability, specialized experience, and availability of key project members applicable to the needs of this project. Please see our executive summary.
- D. Quality of vendors related work experience and supported references. Attached to our response.
- E. Demonstrated understanding of the City's interests and goals for this project. We have been delivering your City pool locations for 1.5 years. Our contact is Bryan Spragg. In Southern California we deliver approximately 125 other municipal accounts, both drinking water and waste water treatment locations.
- F. Ability and available resources to perform the requested services. Addressed in our executive summary.

The successful vendor will be required to execute the City of Compton standard form of Professional Services Agreement. The successful vendor will be required to provide their company's Certificate of Insurance (including endorsements and waivers) within fourteen (14) calendar days of the City's decision. Proposals should confirm that your firm understands and accepts all the requirements of the agreement, including but not limited to the requirements regarding insurance, indemnity and conflict of interest.

5. RIGHT TO REJECT ALL PROPOSALS

The City of Compton reserves the right to reject any or all proposals submitted. No guarantee is made hereby that any contract will be awarded pursuant to the Request for Proposals or otherwise. All costs incurred in the preparation of the proposals, in the submission of additional information, and/or in any other aspect of a proposal prior to the award of a written contract will be borne by the respondent. The City of Compton reserves the right to retain all proposals submitted and to use any ideas in a proposal, regardless of whether or not the proposal is selected.

6. SCHEDULE OF SELECTION

Release of RFP	March 5, 2025
Proposals Due	April 3, 2025
Proposal Review	April 7-10, 2025
Tentative Recommendation to City Council and Award	May 20, 2025

- 7. PROPOSAL SUBMITTAL** Proposal must be for the entire Scope of Services outlined in the RFP. Incomplete proposals will not be considered. The proposer shall submit a package clearly marked on the outside as “RFP – FURNISHING AND DELIVERY OF CHLORINE CHEMICALS” to the City Clerk’s Office. The package shall contain the following:

- Four (4) copies and one (1) electronic copy of Proposal
- One (1) original copy of the Cost Proposal in a separate sealed envelope clearly marked “**Sealed Cost Proposal**”, and
- A signed W-9 form

Proposals must be submitted to:

City of Compton
City Clerk’s Office
Attn: **RFP – FURNISHING AND DELIVERY OF CHLORINE CHEMICALS**
205 South Willowbrook Avenue
Compton, CA 90220

The proposal shall be delivered to the above address on or before **4:00 p.m. on Thursday, April 3, 2025.**

8. STAFF CONTACT

For inquiries, please contact Jose Garfias, Interim Water Department General Manager at 310-605-5555.

Sincerely, JOSE GARFIAS
INTERIM GENERAL MANAGER



City of Compton

MUNICIPAL WATER DEPARTMENT

BIDDER INFORMATION

Date: 4/2/2025_____

Company Name: HASA Inc._____

Company Address: 25152 Springfield Court, Suite 300_____

Valencia, CA. 91355_____

Company Telephone Number: Phil Flores - Industrial Sales So. CA. 661-749-3698

Company Email Address: philflores@hasa.com_____

Company FAX Number: 661-259-1538_____

Ken Ward - CFO

Print Name & Title of Responsible Party

Signature of Responsibility Party

Ken WARD, CFO



Statement of AWWA Standards & NSF 60 Certification



, Inc.

January 03, 2025

Affidavit of Compliance

Hasa, Inc. attests that the following brand name products of sodium hypochlorite comply with all applicable requirements of the American National Standards Institute / American Water Works Association ANSI/AWWA B300 Standard and also comply with the American National Standards Institute / NSF International ANSI / NSF Standard 60: Drinking Water Treatment Chemicals – Health Effects Standard as a direct additive to drinking water:

EPA Registration # 10897-26

- Hasachlor (Traditional / Low Salt)
- Multi-chlor (Traditional / Low Salt)

EPA Registration # 10897-22

- 12.5% Sodium Hypochlorite Solution (Traditional / Low Salt)

If you have any questions or need further information, please contact your sales representative.



The Public Health and Safety Organization

NSF Product and Service Listings

These NSF Official Listings are current as of Tuesday, March 11, 2025 at 12:15 a.m. Eastern Time. Please [contact NSF](#) to confirm the status of any Listing, report errors, or make suggestions.

Alert: NSF is concerned about fraudulent downloading and manipulation of website text. Always confirm this information by clicking on the below link for the most accurate information: <http://info.nsf.org/Certified/PwsChemicals/Listings.asp?Company=0A680&Standard=060&>

NSF/ANSI/CAN 60 Drinking Water Treatment Chemicals - Health Effects

Hasa Inc.
23119 Drayton Street
Saugus, CA 91350
United States
925-432-3866
[Visit this company's website](#)

Facility : Eloy, AZ

Sodium Hypochlorite[HY]

Trade Designation

Multi-Chlor

Multi-chlor 15.5%

Product Function

Disinfection & Oxidation

Disinfection & Oxidation

Max Use

84mg/L

68mg/L

[HY] The residual levels of chlorine (hypochlorite ion and hypochlorous acid), chlorine dioxide, chlorate ion, chloramine and disinfection by-products shall be monitored in the finished drinking water to ensure compliance to all applicable regulations. Also, reference the AWWA B300 (Hypochlorites) standard's Recommendations for the Handling and Storage of Hypochlorite Solutions appendix for information on preservation techniques for hypochlorite bleach in transit and storage.

Facility : Pittsburg, CA

Sodium Hypochlorite[HY]

Trade Designation

12.5% Sodium Hypochlorite Solution

FRESHCHLOR

HASACHLOR

Hasa 15.5% Sodium Hypochlorite Solution

Hasa Bleach 5.25%

Hasa Sani-clor

MULTI-CHLOR

Multi-chlor 15.5%

Product Function

Disinfection & Oxidation

Disinfection & Oxidation

Disinfection & Oxidation

Disinfection & Oxidation

Disinfection & Oxidation

Disinfection & Oxidation

Disinfection & Oxidation

Disinfection & Oxidation

Max Use

84mg/L

84 mg/L

84 mg/L

68mg/L

200mg/L

84mg/L

84 mg/L

68 mg/L

[HY] The residual levels of chlorine (hypochlorite ion and hypochlorous acid), chlorine dioxide, chlorate ion, chloramine and disinfection by-products shall be monitored in the finished drinking water to ensure compliance to all applicable regulations. Also, reference the AWWA B300 (Hypochlorites) standard's Recommendations for the Handling and Storage of Hypochlorite Solutions appendix for information on preservation techniques for hypochlorite bleach in transit and storage.

NOTE: Only products bearing the NSF Mark on the product, product packaging, and/or documentation shipped with the product are Certified.

Facility : Pomona, CA

Sodium Hypochlorite[HY]

Trade Designation

Classic Bleach

Product Function

Bactericide

Max Use

175mg/L

Disinfection & Oxidation

HASA BLEACH 5.25%

Bactericide

200mg/L

Disinfection & Oxidation

Multi-Chlor

Bactericide

84mg/L

Disinfection & Oxidation

[HY] The residual levels of chlorine (hypochlorite ion and hypochlorous acid), chlorine dioxide, chlorate ion, chloramine and disinfection by-products shall be monitored in the finished drinking water to ensure compliance to all applicable regulations. Also, reference the AWWA B300 (Hypochlorites) standard's Recommendations for the Handling and Storage of Hypochlorite Solutions appendix for information on preservation techniques for hypochlorite bleach in transit and storage.

Facility : Saugus, CA

Sodium Hypochlorite[HY]

Trade Designation

12.5% Sodium Hypochlorite Solution

Product Function

Disinfection & Oxidation

Max Use

84mg/L

FRESHCHLOR

Disinfection & Oxidation

84mg/L

HASACHLOR

Disinfection & Oxidation

84mg/L

Hasa 15.5% Sodium Hypochlorite Solution

Disinfection & Oxidation

68mg/L

Hasa Bleach 5.25%

Disinfection & Oxidation

200mg/L

MULTI-CHLOR

Disinfection & Oxidation

84mg/L

Multi-chlor 15.5%

Disinfection & Oxidation

68mg/L

[HY] The residual levels of chlorine (hypochlorite ion and hypochlorous acid), chlorine dioxide, chlorate ion, chloramine and disinfection by-products shall be monitored in the finished drinking water to ensure compliance to all applicable regulations. Also, reference the AWWA B300 (Hypochlorites) standard's Recommendations for the Handling and Storage of Hypochlorite Solutions appendix for information on preservation techniques for hypochlorite bleach in transit and storage.

NOTE: Only products bearing the NSF Mark on the product, product packaging, and/or documentation shipped with the product are Certified.

Facility : Spring Valley, CA

Sodium Hypochlorite[HY]

Trade Designation

Multi-chlor

Product Function

Disinfection & Oxidation

Max Use

84mg/L

[HY] The residual levels of chlorine (hypochlorite ion and hypochlorous acid), chlorine dioxide, chlorate ion, chloramine and disinfection by-products shall be monitored in the finished drinking water to ensure compliance to all applicable regulations. Also, reference the AWWA B300 (Hypochlorites) standard's Recommendations for the Handling and Storage of Hypochlorite Solutions appendix for information on preservation techniques for hypochlorite bleach in transit and storage.

Facility : Bryan, TX

Sodium Hypochlorite[HY]

Trade Designation

HASACHLOR

MULTI-CHLOR

Product Function

Disinfection & Oxidation

Disinfection & Oxidation

Max Use

84mg/L

84mg/L

[HY] The residual levels of chlorine (hypochlorite ion and hypochlorous acid), chlorine dioxide, chlorate ion, chloramine and disinfection by-products shall be monitored in the finished drinking water to ensure compliance to all applicable regulations. Also, reference the AWWA B300 (Hypochlorites) standard's Recommendations for the Handling and

Storage of Hypochlorite Solutions appendix for information on preservation techniques for hypochlorite bleach in transit and storage.

NOTE: Only products bearing the NSF Mark on the product, product packaging, and/or documentation shipped with the product are Certified.

Facility : Greenville, TX

Citric Acid

Trade Designation

Citric Acid[1] [2]

Product Function

Membrane Cleaner

Max Use

NA

[1] This product is designed to be used off-line and flushed out prior to using the system for drinking water, following manufacturer's use instructions.

[2] The pH of the influent and effluent water should be monitored to ensure that all traces of the product have been removed before placing into service.

Hydrochloric Acid

Trade Designation

10 Degree HCl

Product Function

Corrosion & Scale Control
pH Adjustment

Max Use

40mg/L

16 Degree HCl

Corrosion & Scale Control
pH Adjustment

40mg/L

18 Degree HCl

Corrosion & Scale Control
pH Adjustment

40mg/L

20 Degree HCl

Corrosion & Scale Control
pH Adjustment

40mg/L

21 Degree HCl

Corrosion & Scale Control
pH Adjustment

40mg/L

22 Degree HCl

Corrosion & Scale Control
pH Adjustment

40mg/L

Hydrochloric Acid

Corrosion & Scale Control
pH Adjustment

40mg/L

Hydrochloric Acid (20 Degree)

Corrosion & Scale Control
pH Adjustment

40mg/L

Hydrochloric Acid (22 Degree)	Corrosion & Scale Control pH Adjustment	40mg/L
Hydrochloric Acid 10 Be (15%)	Corrosion & Scale Control pH Adjustment	40mg/L
Hydrochloric Acid 16 Be (24.6%)	Corrosion & Scale Control pH Adjustment	40mg/L
Hydrochloric Acid 20Be (31.5%)	Corrosion & Scale Control pH Adjustment	40mg/L
Hydrochloric Acid 20° Bé	Corrosion & Scale Control pH Adjustment	40mg/L
Hydrochloric Acid 21Be (33.5%)	Corrosion & Scale Control pH Adjustment	40mg/L
Hydrochloric Acid 22Be (35.2%)	Corrosion & Scale Control pH Adjustment	40mg/L
Hydrochloric Acid 22° Bé	Corrosion & Scale Control pH Adjustment	40mg/L
Hydrochloric Acid 18 Be (28%)	Corrosion & Scale Control pH Adjustment	40mg/L
Muriatic Acid	Corrosion & Scale Control pH Adjustment	40mg/L

Sodium Hydroxide

Trade Designation

25% to 32% Membrane Grade Caustic

Sodium Hydroxide 25%

Sodium Hydroxide 50%

Product Function

Corrosion & Scale Control
pH Adjustment

Corrosion Control
pH Adjustment

Corrosion Control
pH Adjustment

Max Use

200mg/L

200mg/L

100mg/L

Sodium Hypochlorite[HY]

Trade Designation

Sodium Hypochlorite 10%

Product Function

Algicide
Disinfection & Oxidation

Max Use

105mg/L

Sodium Hypochlorite 12.5%	Algicide Disinfection & Oxidation	84mg/L
Sodium Hypochlorite 5.25%	Algicide Disinfection & Oxidation	200mg/L
Sodium Hypochlorite 6%	Algicide Disinfection & Oxidation	175mg/L
Sodium Hypochlorite 8%	Algicide Disinfection & Oxidation	130mg/L

[HY] The residual levels of chlorine (hypochlorite ion and hypochlorous acid), chlorine dioxide, chlorate ion, chloramine and disinfection by-products shall be monitored in the finished drinking water to ensure compliance to all applicable regulations. Also, reference the AWWA B300 (Hypochlorites) standard's Recommendations for the Handling and Storage of Hypochlorite Solutions appendix for information on preservation techniques for hypochlorite bleach in transit and storage.

Facility : Rhome, TX

Sodium Hypochlorite[HY]

Trade Designation

Multi-chlor

Product Function

Disinfection & Oxidation

Max Use

84mg/L

[HY] The residual levels of chlorine (hypochlorite ion and hypochlorous acid), chlorine dioxide, chlorate ion, chloramine and disinfection by-products shall be monitored in the finished drinking water to ensure compliance to all applicable regulations. Also, reference the AWWA B300 (Hypochlorites) standard's Recommendations for the Handling and Storage of Hypochlorite Solutions appendix for information on preservation techniques for hypochlorite bleach in transit and storage.

Facility : Von Ormy, TX

Sodium Hypochlorite[HY]

Trade Designation

Product Function

Max Use

Multi-chlor

Disinfection & Oxidation

84mg/L

[HY] The residual levels of chlorine (hypochlorite ion and hypochlorous acid), chlorine dioxide, chlorate ion, chloramine and disinfection by-products shall be monitored in the finished drinking water to ensure compliance to all applicable regulations. Also, reference the AWWA B300 (Hypochlorites) standard's Recommendations for the Handling and Storage of Hypochlorite Solutions appendix for information on preservation techniques for hypochlorite bleach in transit and storage.

Facility : Longview, WA

Sodium Hypochlorite[HY]

Trade Designation

12.5% Sodium Hypochlorite Solution

FRESHCHLOR

HASACHLOR

Hasa 15.5% Sodium Hypochlorite Solution

Hasa Bleach 5.25%

MULTI-CHLOR

Multi-chlor 15.5%

Product Function

Disinfection & Oxidation

Disinfection & Oxidation

Disinfection & Oxidation

Disinfection & Oxidation

Disinfection & Oxidation

Disinfection & Oxidation

Disinfection & Oxidation

Max Use

84mg/L

84mg/L

84mg/L

68mg/L

200mg/L

84mg/L

68mg/L

[HY] The residual levels of chlorine (hypochlorite ion and hypochlorous acid), chlorine dioxide, chlorate ion, chloramine and disinfection by-products shall be monitored in the finished drinking water to ensure compliance to all applicable regulations. Also, reference the AWWA B300 (Hypochlorites) standard's Recommendations for the Handling and Storage of Hypochlorite Solutions appendix for information on preservation techniques for hypochlorite bleach in transit and storage.

NOTE: Only products bearing the NSF Mark on the product, product packaging, and/or documentation shipped with the product are Certified.

Number of matching Manufacturers is 1

Number of matching Products is 59

Processing time was 0 seconds



Current Customer References



Firm Experience and References

Company name: County of Ventura / Start Date: 01-18-2012.

Address: 6767 Spring Rd. Moorpark, CA 93020

Contact: Augustine Godinez

Title: Operations Manager

Phone: (805) 378-1169

Email: august.godinez@ventura.org

Scope of Services; Delivering 12.5% Sodium Hypochlorite

Company name: Santa Clarita Valley Water District / Start Date: 08-02-2018.

Address: 27234 Bouquet Canyon Rd. Santa Clarita, CA 91350

Contact: Jessica Hithe

Title: Key Contact

Phone: (661) 513-1204

Email: jhithe@scvwa.org

Scope of Services; Delivering 12.5% Sodium Hypochlorite

Company name: Yucaipa Valley Water District / Start Date: 06-21-2013.

Address: 12770 Second St. Yucaipa, CA 92399

Contact: Mike Kostelecky

Title: Operations Manager

Phone: (909) 790-9208

Email: mkostelecky@yvwd.dst.ca.us

Scope of Services; Delivering 12.5% Sodium Hypochlorite

Confidential Client List included for Bid Response for City of Compton



HASA W-9

**Request for Taxpayer
Identification Number and Certification**

Go to www.irs.gov/FormW9 for instructions and the latest information.

Give form to the
requester. Do not
send to the IRS.

Before you begin. For guidance related to the purpose of Form W-9, see *Purpose of Form*, below.

Print or type. See Specific Instructions on page 3.	1 Name of entity/individual. An entry is required. (For a sole proprietor or disregarded entity, enter the owner's name on line 1, and enter the business/disregarded entity's name on line 2.) HASA INC.	
	2 Business name/disregarded entity name, if different from above.	
	3a Check the appropriate box for federal tax classification of the entity/individual whose name is entered on line 1. Check only one of the following seven boxes. ☐ Individual/sole proprietor ☒ C corporation ☐ S corporation ☐ Partnership ☐ Trust/estate ☐ LLC. Enter the tax classification (C = C corporation, S = S corporation, P = Partnership) Note: Check the "LLC" box above and, in the entry space, enter the appropriate code (C, S, or P) for the tax classification of the LLC, unless it is a disregarded entity. A disregarded entity should instead check the appropriate box for the tax classification of its owner. ☐ Other (see instructions)	4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3): Exempt payee code (if any) _____ Exemption from Foreign Account Tax Compliance Act (FATCA) reporting code (if any) _____ (Applies to accounts maintained outside the United States.)
	3b If on line 3a you checked "Partnership" or "Trust/estate," or checked "LLC" and entered "P" as its tax classification, and you are providing this form to a partnership, trust, or estate in which you have an ownership interest, check this box if you have any foreign partners, owners, or beneficiaries. See instructions ☐	
	5 Address (number, street, and apt. or suite no.). See instructions. 25152 Springfield Ct., Suite 300 6 City, state, and ZIP code Valencia, CA 91355 7 List account number(s) here (optional)	Requester's name and address (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. See also *What Name and Number To Give the Requester* for guidelines on whose number to enter.

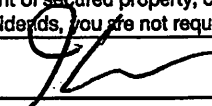
Social security number										
			-				-			
or										
Employer identification number										
9	5	-	2	3	0	2	2	9	7	

Part II Certification

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and, generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here Signature of U.S. person 

Date **4/13/25**

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

What's New

Line 3a has been modified to clarify how a disregarded entity completes this line. An LLC that is a disregarded entity should check the appropriate box for the tax classification of its owner. Otherwise, it should check the "LLC" box and enter its appropriate tax classification.

New line 3b has been added to this form. A flow-through entity is required to complete this line to indicate that it has direct or indirect foreign partners, owners, or beneficiaries when it provides the Form W-9 to another flow-through entity in which it has an ownership interest. This change is intended to provide a flow-through entity with information regarding the status of its indirect foreign partners, owners, or beneficiaries, so that it can satisfy any applicable reporting requirements. For example, a partnership that has any indirect foreign partners may be required to complete Schedules K-2 and K-3. See the Partnership Instructions for Schedules K-2 and K-3 (Form 1065).

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS is giving you this form because they



HASA Code of Conduct

Professional Code of Conduct:

Be patient and courteous.

Be inclusive. We welcome and support people of all backgrounds and identities. This includes, but is not limited to members of any sexual orientation, gender identity and expression, race, ethnicity, culture, national origin, social and economic class, educational level, color, immigration status, sex, age, size, family status, political belief, religion, and mental and physical ability.

Be considerate. We all depend on each other to produce the best work we can as a company. Your decisions will affect clients and colleagues, and you should take those consequences into account when making decisions.

Be respectful. We won't all agree all the time, but disagreement is no excuse for disrespectful behavior. We will all experience frustration from time to time, but we cannot allow that frustration to become personal attacks. An environment where people feel uncomfortable or threatened is not a productive or creative one.

Choose your words carefully. Always conduct yourself professionally. Be kind to others. Do not insult or put down others. Harassment and exclusionary behavior aren't acceptable. This includes, but is not limited to: - Threats of violence. - Discriminatory jokes and language. - Sharing sexually explicit or violent material via electronic devices or other means. - Personal insults, especially those using racist or sexist terms. - Unwelcome sexual attention. - Advocating for, or encouraging, any of the above behavior.

Do not harass others. In general, if someone asks you to stop something, then stop. When we disagree, try to understand why. Differences of opinion and disagreements are mostly unavoidable. What is important is that we resolve disagreements and differing views constructively.

Our differences can be our strengths. We can find strength in diversity. Different people have different perspectives on issues, and that can be valuable for solving problems or generating new ideas. Being unable to understand why someone holds a viewpoint doesn't mean that they're wrong. Don't forget that we all make mistakes, and blaming each other doesn't get us anywhere.

Instead, focus on resolving issues and learning from mistakes.



May 20, 2025

TO: HONORABLE MAYOR AND CITY COUNCIL MEMBERS

FROM: PUBLIC WORKS STREET MAINTENANCE DEPARTMENT

SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ESTABLISH PURCHASE ORDERS TO ONE OR MORE VENDORS (JANKOVICH, SC FUELS AND WOOD OIL) FOR THE PURCHASE OF GASOLINE FOR THE CITY'S FLEET IN AN AMOUNT NOT TO EXCEED TWO HUNDRED THOUSAND DOLLARS (\$200,000)

SUMMARY

The adoption of this resolution will authorize the City Manager to establish purchase orders to one or more vendors (Jankovich, SC Fuels and Wood Oil) for the purchase of gasoline for the City's fleet in an amount not to exceed Two Hundred Thousand Dollars (\$200,000).

BACKGROUND

The Fleet Operations Division is responsible for the management and leadership of the mechanics shop and other field personnel. The Fleet Maintenance Division works with departments to meet vehicle and equipment readiness requirements and performs maintenance/repairs of vehicles and equipment used by City personnel.

The Fleet Operations - Fuel Division is responsible for the acquisition of unleaded and diesel fuel for citywide use. The Fuel Division manages delivery of fuel to city sites and conducts daily fuel site inspections to meet local, state and federal reporting requirements and repairs, monitors and maintains fuel sites.

The price and availability of fuel has been unpredictable during previous fiscal years and has caused the Public Works Department to request the ability to purchase from multiple fuel vendors during the fiscal year. The Public Works Department is requesting the authority to obtain the lowest fuel prices per gallon from three (3) fuel providers: Jankovich, SC Fuels and Wood Oil who all provide fuel service to commercial and local government fueling stations.

STATEMENT OF THE ISSUE

The Public Works Street Maintenance Department (Department) is responsible for providing regular and diesel fuel for the City's fleet of vehicles and equipment. The Department is requesting the ability to purchase fuel for Fiscal Year 2024-2025 in an amount not to exceed Two Hundred Thousand Dollars (\$200,000).

The funding will be allocated to one or more of the following vendors:

- Jankovich
- SC Fuels
- Wood Oil

Staff solicited the following fuel quotes:

Company Name	Red Diesel Fuel - Cents per 7600 gallons (Margin over OPIS Daily Average)	87 Regular Fuel - Cents per 7600 gallons (Margin over OPIS Daily Average)
Jankovich	0.0716	0.0700
SC Fuels	0.02	0.06
Wood Oil	0.18	0.18

***OPIS** (Oil Price Information Service) is a company providing pricing and news information for petroleum pricing, news and analysis for gasoline, diesel, ethanol, biodiesel, LP-gas, jet fuel, crude, natural gas, etc. (OPIS is the only provider of U.S. spot, rack and retail prices for petroleum supplier information).*

FISCAL IMPACT

Funding in the amount of Two Hundred Thousand Dollars (\$200,000) is available in the Department's Fiscal Year 2024-2025 Budget in Account No. 6000-720-000-4228.

ALTERNATIVE

No other alternative is being proposed.

RECOMMENDATION

Staff recommends that the City Council approves the attached Resolution.

MARCUS HARRIS
INTERIM STREET SUPERINTENDENT

APPROVED FOR FORWARDING:

WILLIE A HOPKINS, JR.
CITY MANAGER

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ESTABLISH PURCHASE ORDERS TO ONE OR MORE VENDORS (JANKOVICH, SC FUELS AND WOOD OIL) FOR THE PURCHASE OF GASOLINE FOR THE CITY’S FLEET IN AN AMOUNT NOT TO EXCEED TWO HUNDRED THOUSAND DOLLARS (\$200,000)

WHEREAS, this resolution will authorize the City Manager to establish purchase orders to one or more vendors (Jankovich, SC Fuels and Wood Oil) for the purchase of regular and diesel fuel for the City’s fleet in an amount not to exceed Two Hundred Thousand Dollars (\$200,000); and

WHEREAS, the Public Works Street Maintenance Department (Department) – Fleet Operations Division is responsible for the acquisition of fuel for citywide use; and

WHEREAS, the Division manages delivery of fuel to city sites and conducts daily fuel site inspections to meet local, state and federal reporting requirements and repairs, monitors and maintains fuel sites; and

WHEREAS, the price and availability of fuel has been unpredictable during the previous fiscal years which has caused the Department to request the ability to purchase from multiple fuel vendors; and

WHEREAS, the Department is requesting the authority to obtain the lowest fuel costs from three (3) fuel providers: Jankovich, SC Fuels and Wood Oil; and

WHEREAS, staff solicited the following fuel quotes from providers:

Company Name	Red Diesel Fuel - Cents per 7600 gallons (Margin over OPIS Daily Average)	87 Regular Fuel - Cents per 7600 gallons (Margin over OPIS Daily Average)
Jankovich	0.0716	0.0700
SC Fuels	0.02	0.06
Wood Oil	0.18	0.18

WHEREAS, funding for this expenditure is available in the Department’s Fiscal Year 2024-2025 Budget in Account No. 6000-720-000-4228.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMPTON DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That the City Manager is hereby authorized to establish purchase orders to one or more fuel vendors (Jankovich, SC Fuels and Wood Oil) to purchase regular and diesel fuel for the City’s fleet in an amount not to exceed Two Hundred Thousand Dollars (\$200,000).

SECTION 2. That funding for this expenditure is available in the Department’s Fiscal Year 2024-2025 Budget in Account No. 6000-720-000-4228.

SECTION 3. That a copy of this Resolution shall be filed in the offices of the City Clerk, City Manager, City Controller, City Attorney and Public Works Street Maintenance Department.

SECTION 4. That the Mayor shall sign and the City Clerk shall attest to the adoption of this Resolution.

ADOPTED this _____ day of _____, 2025.

EMMA SHARIF
MAYOR OF THE CITY OF COMPTON

ATTEST:

SATRA D. ZURITA
CITY CLERK OF THE CITY OF COMPTON

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF COMPTON)

I, Satra D. Zurita, City Clerk of the City of Compton, hereby certify that the foregoing Resolution was adopted by the City Council of the City of Compton, signed by the Mayor and attested by the City Clerk at a regular meeting thereof held on this _____ day of _____, 2025.

That said Resolution was adopted by the following vote to wit:

AYES: COUNCIL MEMBERS-
NOES: COUNCIL MEMBERS-
ABSENT: COUNCIL MEMBERS-
ABSTAIN: COUNCIL MEMBERS-

SATRA D. ZURITA
CITY CLERK OF THE CITY OF COMPTON

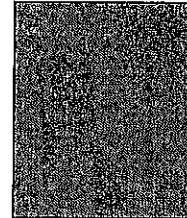


The Jankovich Company

Fuel Proposal

Date: May 5, 2023

Customer Name: City of Compton
Contact Name: _____
Address: 458 S. Alameda St., Compton CA 90220
Ship To: See Below
Phone: 310-645-6272
Cell: (909) 731-7502
Email: lmccombs@comptoncity.org



Product
Gallons
Margin over LA Opis Daily Av.

Fire Dept.
1133 W. Rosecrans Ave.
Compton CA 90222

Red DF
3000
\$0.0900

Public Works
458 S. Alameda St.
Compton CA 90220

Red DF
7600
\$0.0716

Public Works
458 S. Alameda St.
Compton CA 90220

87 REG
7600
\$0.0700

****The Jankovich Company does not charge a Regulatory Compliance Fee****

The Jankovich Company / 14066 Garfield Ave. / Paramount, CA 90723 / (800) 650-0200
/ Fax (562) 531-2638



P.O. Box 4159
1800 West Katella Ave. Suite 400
Orange, CA 92863-4159
(888) SCFUELS (723-8357)
www.scfuels.com

5/17/2023

SC Fuels formula price quote with CAR

UNL LA OPIS Same Day Average with CAR minus <\$0.06> delivered (8800 gallons)

RED LA OPIS Same Day Average with CAR plus \$0.02 delivered (7600 gallons)

Thank you.



1532 W. 132ND Street • Gardena, CA 90249 • (323) 321-3864 (24 hours)
10) 324-5138 • Fax: (310) 769-0629 • woodoil@woodoilcompany.com • woodoilcompany.com

PRICE QUOTE

May 19, 2023

Fuel Quote:

<u>Gallons</u>	<u>Product</u>	<u>Margin Over L.A OPIS Daily Average</u>
1. 7600	Red Dyed Diesel	<u>.18</u>
2. 7600	87 Regular Unleaded	<u>.18</u>

May 20, 2025

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: MUNICIPAL WATER DEPARTMENT

SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT AND ESTABLISH A PURCHASE ORDER TO CLINICAL LABORATORY OF SAN BERNARDINO, INC. FOR TESTING AND ANALYSIS OF WATER SAMPLES IN THE AMOUNT OF EIGHTY THOUSAND ONE HUNDRED NINETY DOLLARS AND ZERO CENTS (\$80,190.00)

SUMMARY

Adoption of this resolution will authorize the City Manager to execute an agreement and establish a purchase order to Clinical Laboratory of San Bernardino, Inc., in the annual amount of **Twenty-Four Thousand Three Hundred Dollars and Zero Cents (\$24,300.00)** and authorize a ten (10%) contingency, bringing the total annual not-to-exceed the amount of **Twenty-Six Thousand Seven Hundred Thirty Dollars and Zero Cents (\$26,730.00)** for testing and analysis of water samples for the following three (3) Fiscal Years, 2025-2026, 2026-2027, and 2027-2028, with the option to renew for an additional two (2) years.

BACKGROUND

The Municipal Water Department (Department) oversees the City's utility services. The Production Division is responsible for State and federally mandated weekly, monthly, quarterly, and annual water quality testing of the water produced and delivered to the residents and businesses of the City of Compton.

The Department complies with State and Federal Health regulations concerning public water supplies; therefore, it is mandatory to procure testing and analysis of water samples to ensure the Department meets and exceeds water quality parameters established by State and Federal regulations.

STATEMENT OF THE ISSUE

On March 5, 2025, the Department opened the Request for Proposal (RFP) process to solicit bids for Testing and Analysis of Water Samples, which closed on April 3, 2025. The Department received proposals from two (2) reputable testing and analysis of water sample companies. The companies and responses are listed below:

<u>Company</u>	<u>Price</u>
California Testing	\$203,925.00
Clinical Laboratory of San Bernardino, Inc.	\$24,300.00

After thoroughly evaluating the proposals, staff determined that California Testing's bid was over eight times higher than Clinical Laboratory of San Bernardino, Inc., which initially

raised concerns. However, when comparing costs from the 2022 RFP [Enthalpy Analytical \$71,125.00, Clinical Laboratory of San Bernardino, Inc. \$19,100.00, and Weck Laboratories, Inc. \$21,190.00], the current proposal from Clinical Laboratory of San Bernardino, Inc. appears to be more in line with industry standards.

Clinical Laboratory of San Bernardino, Inc. is the lowest responsive and responsible bidder. In addition to its competitive pricing, the company has previously provided these services to the City of Compton and is familiar with the city's requirements, including insurance and business licensing.

The initial bid amount of \$24,300.00, provided by Clinical Laboratory of San Bernardino, Inc., includes the minimum amount of sampling required by State and Federal regulations, but it does not include any additional sampling cost that may be accrued throughout the Fiscal Year due to any adverse water quality sampling results. Therefore, the Department is requesting a ten percent (10%) contingency per fiscal year in the amount of **Two Thousand Four Hundred Thirty Dollars and Zero Cents (\$2,430.00)**, which will cover any unforeseen sampling events that may occur throughout the Fiscal Year.

ALTERNATIVES

No alternatives are recommended, as water quality testing is mandated by regulatory agencies, and Clinical Laboratory of San Bernardino, Inc. provided the most cost-effective and compliant proposal.

FISCAL IMPACT

Funds in the amount of **Twenty-Six Thousand Seven Hundred Thirty Dollars and Zero Cents (\$26,730.00)** annually will be allocated in the Department's upcoming Fiscal Year budgets under account number 5000-870-000-4258. If extended to the full five years, the total not-to-exceed cost would be **One Hundred Thirty-Three Thousand Six Hundred Fifty Dollars and Zero Cents (\$133,650.00)**.

RECOMMENDATION

Staff recommends that the City Council adopt the attached resolution, authorizing the City Manager to execute an agreement with Clinical Laboratory of San Bernardino, Inc., in an amount not to exceed **Twenty-Six Thousand Seven Hundred Thirty Dollars and Zero Cents (\$26,730.00)** annually for testing and analysis of water samples for the following three (3) Fiscal Years, 2025-2026, 2026-2027, and 2027-2028.

**JOSE GARFIAS
INTERIM WATER DEPARTMENT GENERAL MANAGER**

APPROVED FOR FORWARDING:

**WILLIE A. HOPKINS
CITY MANAGER**

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT AND ESTABLISH A PURCHASE ORDER TO CLINICAL LABORATORY OF SAN BERNARDINO, INC. FOR TESTING AND ANALYSIS OF WATER SAMPLES IN THE AMOUNT OF EIGHTY THOUSAND ONE HUNDRED NINETY DOLLARS AND ZERO CENTS (\$80,190.00)

WHEREAS, the Municipal Water Department (Department) is responsible for overseeing the City’s utility services; and

WHEREAS, the Production Division is responsible for State and federally mandated weekly, monthly, quarterly, and annual water quality testing of the water produced and delivered to the residents and businesses of the City of Compton; and

WHEREAS, the Department follows State and Federal Health regulations concerning public water supplies; therefore, it is mandatory to acquire testing and analysis of water sample services to ensure the Department meets and exceeds water quality parameters established by State and Federal regulations; and

WHEREAS, on March 5, 2025, the Department opened the Request for Proposal process to solicit bids for Testing and Analysis of Water Sample Services, which closed on April 3, 2025; and

WHEREAS, the Department solicited quotes from the following qualified testing and analysis of water sample companies:

<u>Company</u>	<u>Price</u>
California Testing	\$203,925.00
Clinical Laboratory of San Bernardino, Inc.	\$24,300.00

WHEREAS, California Testing’s bid was over eight times higher than Clinical Laboratory of San Bernardino, Inc., which initially raised concerns; however, when comparing costs from the 2022 RFP [Enthalpy Analytical \$71,125.00, Clinical Laboratory of San Bernardino, Inc. \$19,100.00, and Weck Laboratories, Inc. \$21,190.00], the current proposal from Clinical Laboratory of San Bernardino, Inc. appears to be more in line with industry standards; and

WHEREAS, staff has determined that Clinical Laboratory of San Bernardino, Inc. was deemed the lowest responsive and responsible bidder and is familiar with the city’s requirements, including insurance and business licensing; and

WHEREAS, although the winning bid was \$24,300.00, the Department is requesting a ten percent (10%) contingency in the amount of **Two Thousand Four Hundred Thirty Dollars and Zero Cents (\$2,430.00)**, which will cover any unforeseen sampling events that may occur throughout the Fiscal Year; and

WHEREAS, the initial bid amount of **Twenty-Four Thousand Three Hundred Dollars and Zero Cents (\$24,300.00)** includes the minimum amount of sampling required by State and Federal regulations, but it does not include any additional sampling cost that may be accrued throughout the Fiscal Year, due to any adverse water quality sampling results; therefore, the Department is requesting the additional funds for any additional sampling that may be required to comply with State and Federal regulations; and

WHEREAS, funds in the amount of **Twenty-Six Thousand Seven Hundred Thirty Dollars and Zero Cents (\$26,730.00)** will be allocated in the upcoming Fiscal Year Budget in Account No. 5000-870-000-4258; and

WHEREAS, the Department is requesting annual purchase orders in an amount not to exceed **Twenty-Six Thousand Seven Hundred Thirty Dollars and Zero Cents (\$26,730.00)** for testing and analysis of water samples for the following three (3) Fiscal Years, 2025-2026, 2026-2027, and 2027-2028.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMPTON DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That the quote from Clinical Lab of San Bernardino, Inc. is hereby accepted as the lowest responsive and responsible bid, and all of the other bids are hereby rejected.

SECTION 2. That the City Manager, on the advice and approval of the Legal Division, is hereby authorized to execute an agreement with Clinical Laboratory of San Bernardino, Inc., in the amount of **Twenty-Four Thousand Three Hundred Dollars and Zero Cents (\$24,300.00)** annually for Testing and Analysis of Water Sample Services for the following three (3) Fiscal Years 2025-2026, 2026-2027, and 2027-2028 with an option to renew for an additional two (2) years.

SECTION 3. That a ten percent (10%) contingency is authorized for unforeseen sampling events that may occur for each fiscal year in the amount of **Two Thousand Four Hundred Thirty Dollars and Zero Cents (\$2,430.00)**.

SECTION 4. That the City Manager is hereby authorized to establish purchase orders during Fiscal Years 2025-2026, 2026-2027, and 2027-2028 to Clinical Laboratory of San Bernardino, Inc. in the amount not-to-exceed **Eighty Thousand One Hundred Ninety Dollars and Zero Cents (\$80,190.00)** for the initial three-year term.

SECTION 5. That the City Manager is hereby authorized to establish purchase orders for Fiscal Years 2028-2029 and 2029-2030 to Clinical Laboratory of San Bernardino, Inc., if the two-year renewal is exercised with a five-year total will not exceed **One Hundred Thirty-Three Thousand Six Hundred Fifty Dollars and Zero Cents (\$133,650.00)**.

SECTION 6. Funding in the amount of **Twenty-Six Thousand Seven Hundred Thirty Dollars and Zero Cents (\$26,730.00)** annually will be allocated for future years under Department's Fiscal Year budget under account number 5000-870-000-4258.

SECTION 7. That a certified copy of this Resolution shall be filed in the offices of the City Manager, City Attorney, City Controller, City Clerk, and the Water Department.

SECTION 8. That the Mayor shall sign and the City Clerk shall attest to the adoption of this Resolution.

ADOPTED this _____ day of _____, 2025.

EMMA SHARIF
MAYOR OF THE CITY OF COMPTON

ATTEST:

SATRA D. ZURITA
CITY CLERK OF THE CITY OF COMPTON

Resolution No. _____

Page 3

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF COMPTON: SS

I, Satra D. Zurita, City Clerk of the City of Compton, do hereby certify that the foregoing Resolution was adopted by the City Council of the City of Compton, signed by the Mayor and attested by the City Clerk at a regular meeting thereof held on the _____ day of _____, 2025.

That said Resolution was adopted by the following vote, to wit:

AYES: COUNCIL MEMBERS –
NOES: COUNCIL MEMBERS –
ABSENT: COUNCIL MEMBERS –
ABSTAIN: COUNCIL MEMBERS –

SATRA D. ZURITA
CITY CLERK OF THE CITY OF COMPTON

**PROFESSIONAL SERVICES AGREEMENT
BETWEEN
THE CITY OF COMPTON
AND
CLINICAL LABORATORY OF SAN BERNARDINO, INC**

1. IDENTIFICATION

This **PROFESSIONAL SERVICES AGREEMENT ("Agreement")** is entered into by and between the **CITY OF COMPTON**, a municipal corporation of the State of California (hereinafter referred to as "City") located at 205 South Willowbrook Avenue, Compton California 90220 and **CLINICAL LABORATORY OF SAN BERNARDINO, INC.** (hereinafter referred to as "**Consultant**") located at **21881 Barton Road, Grand Terrace, California 92313**, (each a "Party and collectively, the "Parties").

2. RECITALS

2.1 The City has determined that professional services from a consultant are required to provide testing and analysis of water samples.

2.2 Consultant represents that it is fully qualified to perform such professional services by virtue of its experience and the training, education, and expertise of its principals and employees. Consultant further represents that it is willing to accept responsibility for performing such services in accordance with the terms and conditions set forth in this Agreement.

NOW, THEREFORE, for and in consideration of the performance by the Parties of the mutual covenants and conditions herein contained, the Parties hereto agree as follows:

3. DEFINITIONS

3.1 "Scope of Services": Such professional services as are set forth and incorporated herein by this reference.

3.2 "Approved Fee Schedule": Such compensation rates as are set forth in the Consultant's April 3, 2025 proposal to City attached hereto as Exhibit "A."

3.3 "Commencement Date": July 1 2025

3.4 "Expiration Date": June 30, 2028

4. TERM

The term of this Agreement shall commence at 12:00 a.m. on the Commencement Date and shall expire at 11:59 p.m. on the Expiration Date unless extended by written agreement of the Parties or terminated in accordance with Section 22 below.

5. CONSULTANT'S SERVICES

5.1 Consultant shall perform the services identified in the Scope of Services. The City shall have the right to request, in writing, changes in the Scope of Services. Any such changes mutually agreed upon by the Parties, and any corresponding increase or decrease in compensation, shall be incorporated by written amendment to this Agreement. In no event shall the total compensation and costs payable to Consultant under this Agreement exceed the sum of **Twenty-Four Thousand Three Hundred Dollars and Zero Cents (\$24,300.00)**, unless specifically approved in advance, in writing, by the City.

5.2 Consultant shall perform all work to the highest professional standards of Consultant's profession and in a manner reasonably satisfactory to City.

6. COMPENSATION

6.1 City agrees to compensate Consultant for the services provided under this Agreement, and Consultant agrees to accept in full satisfaction for such services, payment in accordance with the Approved Fee Schedule.

6.2 Consultant shall submit to City an invoice, on a monthly basis or less frequently, for the services performed pursuant to this Agreement. Each invoice shall itemize the services rendered during the billing period and the amount due. Within ten (10) business days of receipt of each invoice, City shall notify Consultant in writing of any disputed amounts included on the invoice. Within thirty (30) calendar days of receipt of each invoice, City shall pay all undisputed amounts included on the invoice. City shall not withhold applicable taxes or other authorized deductions from payments made to Consultant.

6.3 Payments for any services requested in writing by City and not included in the Scope of Services shall be made to Consultant by City on a time-and-materials basis using Consultant's standard fee schedule. Fees for such additional services shall be paid within sixty (60) days of the date Consultant issues an invoice to City for such services.

7. BUSINESS LICENSE

Consultant shall obtain a City business license prior to commencing performance under this Agreement.

8. COMPLIANCE WITH LAWS

Consultant shall keep informed of State, Federal and Local laws, ordinances, codes and regulations that in any manner affect those employed by it or in any way affect the performance of its services pursuant to this Agreement. The Consultant shall at all times comply with such laws, ordinances, codes and regulations. Without limiting the generality of the foregoing, if Consultant is an out-of-state corporation or LLC, it must be qualified and registered to do business in the State of California pursuant to sections 2105 and 17708.02 of the California Corporations Code. The City, its officers and employees shall not be liable at law or in equity occasioned by failure of Consultant to comply with this Section.

9. CONFLICT OF INTEREST

Consultant covenants that it presently has no interest and shall not acquire any interest, direct or indirect, which may be affected by the services to be performed by Consultant under this Agreement, or which would conflict in any manner with the performance of its services hereunder. During the term of this Agreement, Consultant shall not perform any work for another person or entity for whom Consultant was not working at the Commencement Date if both: (i) such work would require Consultant to abstain from a decision under this Agreement pursuant to a conflict of interest statute; and (ii) City has not consented in writing prior to Consultant's performance of such work.

10. PERSONNEL

Consultant represents that it has, or will secure at its own expense, all personnel required to perform the services identified in the Scope of Services. All such services shall be performed by Consultant or under its supervision, and all personnel engaged in the work shall be qualified to perform such services. Consultant reserves the right to determine the assignment of its own employees to the performance of Consultant's services under this Agreement, but City reserves the right, for good cause, to require Consultant to exclude any employee from performing services on City's premises. Steven Martinez / Laboratory Director shall be Consultant's project administrator and shall have direct responsibility for management of Consultant's performance under this Agreement. No change shall be made in Consultant's project administrator without City's prior written consent.

11. OWNERSHIP OF WRITTEN PRODUCTS

All reports, documents or other written material ("written products") developed by Consultant in the performance of this Agreement shall be and remain the property of City without restriction or limitation upon its use or dissemination by City. Consultant may take and retain copies of such written products as desired, but no such written products shall be the subject of a copyright application by Consultant. If any state, federal, or local law requires mandatory copyright protection for Consultant's work product, City shall comply with such laws to the extent feasible.

12. INDEPENDENT CONTRACTOR

12.1 Consultant is, and shall at all times remain as to City, a wholly independent contractor. Consultant shall have no power to incur any debt, obligation, or liability on behalf of City or otherwise to act on behalf of City as an agent. Neither City nor any of its officers, employees or agents shall have control over the conduct of Consultant or any of Consultant's employees, except as set forth in this Agreement. Consultant shall not at any time represent that it is, or that any of its agents or employees are, in any manner employees of City.

12.2 The Parties further acknowledge and agree that nothing in this Agreement shall create or be construed to create a partnership, joint venture, employment relationship or any other relationship except as set forth in this Agreement.

12.3 City shall not deduct from the Compensation paid to Consultant any sums required for Social Security, withholding taxes, FICA, state disability insurance or any other federal, state or local tax or charge which may or may not be in effect or hereinafter enacted or required as a charge or withholding on the compensation paid to Consultant. City shall have no responsibility to provide Consultant, its employees or subcontractors with workers' compensation insurance or any other insurance.

13. CONFIDENTIALITY

All data, documents, discussion, or other information developed or received by Consultant or provided for performance of this Agreement are deemed confidential and shall not be disclosed by Consultant without prior written consent by City. City shall grant such consent if disclosure is legally required. Upon request, all City data and any copies thereof shall be returned to City upon the termination or expiration of this Agreement.

14. NON-LIABILITY OF CITY OFFICIALS AND EMPLOYEES

No official or employee of the City shall be personally liable to Consultant in the event of any default or breach by City, or for any amount which may become due to Consultant.

15. INDEMNIFICATION

15.1 The Parties agree that City, its officers, agents, elected and appointed officials, employees, affiliated public agencies and volunteers should, to the extent permitted by law, be fully protected from any loss, injury, damage, claim, lawsuit, cost, expense, attorneys' fees, litigation costs, or any other cost arising out of or in any way related to the performance of this Agreement. Accordingly, the provisions of this indemnity provision are intended by the Parties to be interpreted and construed to provide the fullest protection possible under the law to City. Consultant acknowledges that City would not enter into this Agreement in the absence of Consultant's commitment to indemnify and protect City as set forth herein.

15.2 To the full extent permitted by law, Consultant shall indemnify, hold harmless and defend City, its officers, agents, elected and appointed officials, employees, affiliated public agencies and volunteers from and against any and all claims, demands, lawsuits, causes of action, losses, costs or expenses for any damage due to death or injury to any person and injury to any property resulting from or arising out of any alleged intentional, reckless, negligent, or otherwise wrongful acts, errors or omissions of Consultant or any of its officers, employees, servants, agents, or subcontractors in the performance of this Agreement. Such costs and expenses shall include reasonable attorneys' fees incurred by counsel of City's choice and expert witness fees and consultant fees.

15.3 City shall have the right to offset against the amount of any compensation due Consultant under this Agreement any amount due City from Consultant as a result of Consultant's failure to pay City promptly any indemnification arising under this Section 15 or related to Consultant's failure to either: (i) pay taxes on amounts received pursuant to this Agreement or (ii) comply with applicable workers' compensation laws.

15.4 The obligations of Consultant under this Section 15 will not be limited by the provisions of any workers' compensation act or similar act. Consultant expressly waives its statutory immunity under such statutes or laws as to City, its officers, agents, employees and volunteers.

15.5 Consultant agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this Section 15 from each and every subcontractor or any other person or entity involved by, for, with or on behalf of Consultant in the performance of this Agreement. In the event Consultant fails to obtain such indemnity obligations from others as required herein, Consultant agrees to be fully responsible and indemnify, hold harmless and defend City, its officers, agents, elected and appointed officials, employees, affiliated public agencies and volunteers from and against any and all claims, demands, lawsuits, causes of action, losses, costs or expenses for any damage due to death or injury to any person and injury to any property resulting from or arising out of any alleged intentional, reckless, negligent, or otherwise wrongful acts, errors or omissions of Consultant's subcontractors or any other person or entity involved by, for, with or on behalf of Consultant in the performance of this Agreement. Such costs and expenses shall include reasonable attorneys' fees incurred by counsel of City's choice and expert witness fees and consultant fees.

15.6 City does not, and shall not, waive any rights that it may possess against Consultant because of the acceptance by City, or the deposit with City, of any insurance policy or certificate required pursuant to this Agreement. This hold harmless and indemnification provision shall apply regardless of whether or not any insurance policies are determined to be applicable to the claim, demand, damage, liability, loss, cost or expense.

15.7 **PERS ELIGIBILITY INDEMNITY.** In the event that Consultant or any employee, agent, or subcontractor of Consultant providing services under this Agreement claims or is determined by a court of competent jurisdiction or the California Public

Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of the City, Consultant shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for PERS benefits on behalf of Consultant or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

Notwithstanding any other agency, state or federal policy, rule, regulation, law or ordinance to the contrary, Consultant and any of its employees, agents, and subcontractors providing service under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any claims to, any compensation, benefit, or any incident of employment by City, including but not limited to eligibility to enroll in PERS as an employee of City and entitlement to any contribution to be paid by City for employer contribution and/or employee contributions for PERS benefits.

16. INSURANCE

16.1 During the term of this Agreement, Consultant shall carry, maintain, and keep in full force and effect insurance against claims for death or injuries to persons or damages to property that may arise from or in connection with Consultant's performance of this Agreement. Such insurance shall be of the types and in the amounts as set forth below:

16.1.1 Comprehensive general liability, and Umbrella or Excess Liability Insurance covering all operations by or on behalf of Consultant, providing insurance for bodily injury liability and property damage liability for the following and including coverage for:

- 16.1 .1 .1 Premises, operations, and mobile equipment
- 16.1 .1 .2 Products and completed operations
- 16.1 .1 .3 Broad form property damage (including completed operations)
- 16.1 .1 .4 Explosion, collapse, and underground hazards
- 16.1 .1 .5 Personal Injury
- 16.1 .1 .6 Contractual liability

in the amount of One Million Dollars (\$1 per occurrence combined single limit; Two Million Dollars (\$2,000,000) aggregate for products/completed operation; Two Million Dollars (\$2,000,000) general aggregate (General aggregate must apply separately to Consultant's work under this Agreement.); and Five Million Dollars (\$5,000,000) umbrella or excess liability.

16.1.2 Automobile Liability Insurance for owned, hired and non-owned vehicles utilized by Consultant, its employees or subcontractors, in the amount of One Million Dollars (\$1 per accident for bodily injury and property damage.

16.1.3 Worker's Compensation Insurance as required by the laws of the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than One Million Dollars (\$1,000,000) per accident for bodily injury or disease.

16.1.4 Professional Liability Insurance against errors and omissions in the performance of the work under this Agreement with coverage limits of not less than One Million Dollars (\$1 per occurrence of claim/ Two Million Dollars (\$2,000,000) in the aggregate.

16.2 Consultant shall require each of its subcontractors, if any, to maintain insurance coverage that meets all of the requirements of this Agreement.

16.3 The policy or policies required by this Agreement shall be issued by an insurer admitted in the State of California and with a rating of at least A:VII in the latest edition of Best's Insurance Guide.

16.4 Consultant agrees that if it does not keep the aforesaid insurance in full force and effect City may either: (i) immediately terminate this Agreement; or (ii) take out the necessary insurance and pay, at Consultant's expense, the premium thereon.

16.5 At all times during the term of this Agreement, Consultant shall maintain on file with City's Risk Manager a certificate or certificates of insurance showing that the aforesaid policies are in effect in the required amounts and, for the general liability and automobile liability policies, naming the City as an additional insured. Consultant shall, prior to commencement of work under this Agreement, file with City's Risk Manager such certificate(s).

16.6 Consultant shall provide proof that policies of insurance required herein expiring during the term of this Agreement have been renewed or replaced with other policies providing at least the same coverage. Consultant shall provide such proof to City at least two weeks prior to the expiration of the coverages.

16.7 The general liability and automobile policies of insurance required by this Agreement shall contain an endorsement naming City, its officers, employees, agents and volunteers as additional insureds. All of the policies required under this Agreement shall contain an endorsement providing that the policies cannot be canceled or reduced except on thirty days' prior written notice to City. Consultant agrees to require its insurer to modify the certificates of insurance to delete any exculpatory wording stating that failure of the insurer to mail written notice of cancellation imposes no obligation, and to delete the word "endeavor" with regard to any notice provisions.

16.8 The general liability and automobile policies of insurance provided by Consultant shall be primary to any coverage available to City. Any insurance or self-insurance maintained by City, its officers, employees, agents or volunteers, shall be in excess of Consultant's insurance and shall not contribute with it.

16.9 All insurance coverage provided pursuant to this Agreement shall not prohibit Consultant, and Consultant's employees, agents or subcontractors, from waiving the right of subrogation prior to a loss. Consultant hereby waives all rights of subrogation against the City.

16.10 Any deductibles or self-insured retentions must be declared to and approved by the City. At the option of City, Consultant shall either reduce or eliminate the deductibles or self-insured retentions with respect to City, or Consultant shall procure a bond guaranteeing payment of losses and expenses.

16.11 Procurement of insurance by Consultant shall not be construed as a limitation of Consultant's liability or as full performance of Consultant's duties to indemnify, hold harmless and defend under Section 15 of this Agreement.

16.12 If Consultant maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or the higher limits maintained by the Consultant. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

17. MUTUAL COOPERATION

17.1 City shall provide Consultant with all pertinent data, documents, and other requested information as is reasonably available to City for the proper performance of Consultant's services under this Agreement.

17.2 In the event any claim or action is brought against City relating to Consultant's performance in connection with this Agreement, Consultant shall render any reasonable assistance that City may require.

18. RECORDS AND INSPECTIONS

Consultant shall maintain full and accurate records with respect to all matters covered under this Agreement for a period of three years after the expiration or termination of this Agreement. City shall have the right to access and examine such records, without charge, during normal business hours. City shall further have the right to audit such records, to make transcripts therefrom, and to inspect all program data, documents, proceedings, and activities.

19. PERMITS AND APPROVALS

Consultant shall obtain, at its sole cost and expense, all permits and regulatory approvals necessary in the performance of this Agreement. This includes, but shall not be limited to, encroachment permits, building and safety permits, and inspections.

20. NOTICES

Any notices, bills, invoices, or reports required by this Agreement shall be deemed received on: (i) the day of delivery if delivered by hand, facsimile, email, or overnight courier service during Consultant's and City's regular business hours; or (ii) on the third business day following deposit in the United States mail if delivered by mail, postage prepaid, to the addresses listed below (or to such other addresses as the Parties may, from time to time, designate in writing).

To Consultant: Clinical Laboratory of San Bernardino, Inc.
21881 Barton Road
Grand Terrace, California 92313
Attn: Steven Martinez, Laboratory Director
(800) 484-7315 Phone

To City: City of Compton-Municipal Utilities
205 South Willowbrook Avenue
Compton, California 90220
Attn: Jose Garfias, Interim General Manager
(310) 605-5555

With a courtesy copy to: City of Compton-City Manager's Office
205 S. Willowbrook Ave.
Compton, California 90220
Attn: Willie A. Hopkins, City Manager

21. SURVIVING COVENANTS

The Parties agree that the covenants contained in Sections 13, 15, and Paragraph 17.2 of Section 17, of this Agreement shall survive the expiration or termination of this Agreement.

22. TERMINATION

22.1. City shall have the right to terminate this Agreement for any reason on five (5) calendar days' written notice to Consultant. Consultant shall have the right to terminate this Agreement for any reason on sixty (60) calendar days' written notice to City. The effective date of termination shall be upon the date specified in the notice of termination. Consultant agrees that in the event of such termination, City's obligation to pay Consultant shall be limited to payment only for those services satisfactorily rendered, as solely determined by the City, prior to the effective date of termination. Consultant agrees to cease all work under this Agreement on or before the effective date of any notice of termination. All City data, documents, objects, materials or other tangible things shall be returned to City upon the termination or expiration of this Agreement.

22.2 If City terminates this Agreement due to no fault or failure of performance by Consultant, then Consultant shall be paid based on the work satisfactorily performed, as solely determined by the City, at the time of termination. In no event shall Consultant be entitled to receive more than the amount that would be paid to Consultant for the full performance of the services required by this Agreement.

23. ASSIGNMENT

Consultant shall not delegate, transfer, subcontract or assign its duties or rights hereunder, either in whole or in part, without City's prior written consent, and any attempt to do so shall be void and of no effect. City shall not be obligated or liable under this Agreement to any Party other than Consultant.

24. NON-DISCRIMINATION AND EQUAL EMPLOYMENT OPPORTUNITY

24.1 In the performance of this Agreement, Consultant shall not discriminate against any employee, subcontractor, or employment applicant because of race, color, creed, religion, sex, marital status, national origin, ancestry, age, physical or mental handicap, medical condition or sexual orientation. Consultant will take affirmative action to ensure that subcontractors, employees, and employment applicants are treated without regard to their race, color, creed, religion, sex, marital status, national origin, ancestry, age, physical or mental handicap, medical condition or sexual orientation.

24.2 Consultant will, in all solicitations or advertisements for employees placed by or on behalf of Consultant state either that it is an equal opportunity employer or that all qualified applicants will receive consideration for employment without regard to race, color, creed, religion, sex, marital status, national origin, ancestry, age, physical or mental handicap, medical condition or sexual orientation.

24.3 Consultant will cause the foregoing provisions to be inserted in all subcontracts for any work covered by this Agreement except contracts or subcontracts for standard commercial supplies or raw materials.

25. WARRANTIES

25.1 Each Party has received independent legal advice from its attorneys with respect to the advisability of entering into and executing this Agreement, or been provided with an opportunity to receive independent legal advice and has freely and voluntarily waived and relinquished the right to do so. Each Party who has not obtained independent counsel acknowledges that the failure to have independent legal counsel will not excuse such Party's failure to perform under this Agreement.

25.2 In executing this Agreement, each Party has carefully read this Agreement, knows the contents thereof, and has relied solely on the statements expressly set forth herein and has

placed no reliance whatsoever on any statement, representation, or promise of any other party, or any other person or entity, not expressly set forth herein, nor upon the failure of any other party or any other person or entity to make any statement, representation or disclosure of any matter whatsoever.

25.3 It is agreed that each Party has the full right and authority to enter into this Agreement, and that the person executing this Agreement on behalf of either Party has the full right and authority to fully commit and bind such Party to the provisions of this Agreement.

26. CAPTIONS

26.1 The captions appearing at the commencement of the sections hereof, and in any paragraph thereof, are descriptive only and for convenience in reference to this Agreement. Should there be any conflict between such heading, and the section or paragraph thereof at the head of which it appears, the section or paragraph thereof, as the case may be, and not such heading, shall control and govern in the construction of this Agreement.

26.2 Masculine or feminine pronouns shall be substituted for the neuter form and vice versa, and the plural shall be substituted for the singular form and vice versa, in any place or places herein in which the context requires such substitution(s).

27. NON-WAIVER

27.1 The waiver by City or Consultant of any breach of any term, covenant or condition herein contained shall not be deemed to be a waiver of such term, covenant or condition or of any subsequent breach of the same or any other term, covenant or condition herein contained. In no event shall the making by City of any payment to Consultant constitute or be construed as a waiver by City of any breach of covenant, or any default which may then exist on the part of Consultant, and the making of any such payment by City shall in no way impair or prejudice any right or remedy available to City with regard to such breach or default. No term, covenant or condition of this Agreement shall be deemed to have been waived by City or Consultant unless in writing.

27.2 Each right, power and remedy provided for herein or now or hereafter existing at law, in equity, by statute, or otherwise shall be cumulative and shall be in addition to every other right, power, or remedy provided for herein or now or hereafter existing at law, in equity, by statute, or otherwise. The exercise, the commencement of this Agreement and the provisions of any document incorporated herein by reference, the provisions of this Agreement shall prevail. This instrument contains the entire Agreement between City and Consultant with respect to the transactions contemplated herein. No other prior oral or written agreements are binding upon the Parties. Amendments hereto or deviations here from shall be effective and binding only if made in writing and executed by City and Consultant.

TO EFFECTUATE THIS AGREEMENT, the Parties have caused their duly authorized representatives to execute this Agreement on the dates set forth below.

CONSULTANT
Clinical Laboratory of San Bernardino, Inc.

Dated: _____

By _____
Steven Martinez, Laboratory Director

CITY OF COMPTON
Recommended for Approval by:

Dated: _____

By _____
Willie A. Hopkins, City Manager

Approved as to form:

Dated: _____

By _____
Legal Division

ATTEST:

Dated: _____

By _____
Satra D. Zurita, City Clerk

EXHIBIT A

SCOPE OF SERVICES

The consultant will provide water quality analysis and reporting services.

EXHIBIT B
Approved Fee Schedule

ANALYSIS	QUANTITY	UNIT PRICE
Coliform Colilert P/A	1,450	\$10.00
(Bacteriological) Coliform, MTF		
Heterotrophic HPC	125	\$10.00
Color	300	\$5.00
Odor	300	\$5.00
NTU	300	\$5.00
Mn Manganese		\$15.00
Fe Iron		\$15.00
TTHM (Total Trihalomethanes)	35	\$40.00
5 HAAs (Haloacetic Acids)	35	\$65.00
Pb Lead	15	\$12.50
Cu Copper	15	\$12.50
Aggressive Index		\$15.00
Alkalinity		\$10.00
Total Hardness		\$15.00
TDS (Total Dissolved Solids)		\$15.00
TOC (Total Organic Carbon)		\$35.00