

NOTICE

COMPTON CITY COUNCIL AGENDA Tuesday, May 03, 2011 5:45 PM

HEARING(S)

**5:50 P.M. - PUBLIC HEARING - SUBSTANTIAL AMENDMENT TO THE
2010/2011 ANNUAL ACTION PLAN FOR THE CITY OF COMPTON
(Item #15)**

OPENING

ROLL CALL

INTRODUCTION OF SPECIAL GUESTS

1. **Daniel Martin** - New Compton Court Administrator (Judge Kelvin Filer)

COMMENDATORY RESOLUTIONS/PRESENTATIONS

2. **PRESENTATION** - Luis Escareno, 3rd Grade, Emerson Elementary School (Student of the Month) - **Councilman Willie Jones**
3. **PRESENTATION** - Ambassador Amina Salum Ali (1st Woman to be named the permanent representative of the African Union to the United States) - **Mayor and Council**

PUBLIC COMMENTS ON AGENDA ITEMS AND NON-AGENDA MATTERS

CONSENT AGENDA

Consent items are routine and expected to be non-controversial. They will be acted upon by the Council at one time without discussion unless a Council Member requests an item be removed or discussed.

APPROVAL OF MINUTES

4. April 20, 2011

REPORTS OF OFFICERS AND COMMISSIONS

COMPTON CAREERLINK

5. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO REDISTRIBUTE YEAR ROUND YOUTH PROGRAM FUNDS WITHIN THE WORKFORCE INVESTMENT ACT – AMERICAN RECOVERY AND REINVESTMENT ACT (WIA/ARRA) SERIES 100 AND 200 ACCOUNTS FOR FISCAL YEAR 2010-11

CITY FIRE DEPARTMENT

6. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING A PURCHASE ORDER WITH STRYKER EMS EQUIPMENT FOR THE PURCHASE OF SIX GURNEYS

WATER DEPARTMENT

7. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ACCEPT THE BID OF AND ISSUE A PURCHASE ORDER TO E.H. WACHS FOR THE PURCHASE OF A GATE VALVE TRUCK
8. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ACCEPT THE BID FROM TRANSWEST TRUCK CENTER FOR THE PURCHASE OF 2011 F-650 PICK-UP TRUCK WITH A FLAT BED

APPROVAL OF WARRANTS

9. **Warrant #199058 - Date - 4/27/11 - Name - Press Telegram Long Beach - Description - Advertisement for various CRA events - Amount - \$44,813.44 - Requested by: CRA**

Warrant #199092 - Date - 4/28/11 - Name - Atkinson Andelson, Loya Ruud and Romo - Description - Bargaining Unit - Amount - \$25,725.00 - Requested by: City Manager

Total Amount - \$70,538.44

10. **Warrant #199075 - Date - 4/27/11 - Name - Westcoast Public Work Inc. - Description - Emergency Storm Drain Repair - Amount - \$39,130.00 - Requested by: Public Works**

Warrant #199069 - Date - 4/27/11 - Name - State Water Resources Control Board - Description - Clean-up at 509 Tamarind Avenue - Amount - \$5,145.13 - Requested by: CRA

Total Amount - \$44,275.13

11. **Warrant #199105 - Date - 4/28/11 - Name - C.H.A.N.G.E. - Description -**
Graffiti Removal - **Amount - \$5,000.00 - Requested by:** Public Works

Warrant #199111 - Date - 4/28/11 - Name - Clean Street - Description -
Monthly Street Sweeping Service - **Amount - \$140,000.00 - Requested by:**
Public Works

Total Amount \$145,000.00

END CONSENT AGENDA

REPORTS OF OFFICERS, BOARDS, COMMISSIONS AND COMMITTEES

CITY MANAGER'S REPORT

CITY ATTORNEY'S REPORTS

12. CLAIMS AGAINST THE CITY:
Juana Robles v. City of Compton (I-8417/LI96A)

CLOSED SESSION

13. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION
SHANDELL V. CITY OF COMPTON, TC 020 282
WARREN V. CITY OF COMPTON, BC 389 182
Pursuant to California Government Code Section 54956.9(a)
14. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION
One Potential Case
Pursuant to California Government Code Section 54956.9

CITY TREASURER'S REPORTS

UNFINISHED BUSINESS

NEW BUSINESS

15. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON APPROVING THE CITY'S SUBSTANTIAL AMENDMENTS TO THE 2007-2008 AND 2009-10 ANNUAL ACTION PLANS BY REPROGRAMMING \$149,914 OF UNUSED COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND COMMUNITY DEVELOPMENT BLOCK GRANT- RECOVERY (CDBG-R) FUNDS TO THE CITY'S STREET RECONSTRUCTION PROJECT AND BY REPROGRAMMING \$40,304 OF HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP) TO SUPPORT FINANCIAL ASSISTANCE TO PROGRAM PARTICIPANTS

16. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON
DECLARING THE RESULTS OF THE PRIMARY NOMINATING ELECTION
HELD IN SAID CITY ON APRIL 19, 2011

COUNCIL COMMENTS

ADJOURNMENT

NEXT REGULAR MEETING: Tuesday, May 10, 2011 @ 5:45 PM.

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APRIL 20, 2011

The City Council meeting was called to order at 6:09 p.m. in the Council Chambers of City Hall by Mayor Pro-Tem Willie Jones.

ROLL CALL

Council Members Present: Calhoun, Arceneaux, Jones

Council Members Absent: Dobson, Perrodin

Other Officials Present: C. Cornwell, A. Godwin, W. Norfleet

PUBLIC COMMENTS ON AGENDA ITEMS AND NON-AGENDA MATTERS

Lynn Boone, Compton resident, inquired about Item Number Two; a resolution authorizing the City Manager to enter into a professional services agreement with Polsinelli Shughart PC for Federal Lobbyist Services for Fiscal Year 2011-2012; and requested the benefits to employing this service. She also suggested that this service be hired on a case by case basis. She inquired about Item Number Three; a resolution authorizing the City Manager to execute an agreement to provide in-kind support and financial stipends to the Compton Chamber of Commerce; and suggested that these funds be allocated towards Careerlink salaries. Ms. Boone commented on Item Number Four; a resolution authorizing the City Manager to enter into a professional services contract with strategic counsel for state legislative and legal advocacy services; and questioned if the \$108,000 would be paid to the law firm before any legal services were rendered to the City.

Joyce Kelly, Compton resident, commented on Item Number Two; a resolution authorizing the City Manager to enter into a professional services agreement with Polsinelli Shughart PC for Federal Lobbyist Services for Fiscal Year 2011-2012; and suggested that no funds be granted to the lobbyist if the City was going to lay-off City employees. She also commented on Item Number Three; a resolution authorizing the City Manager to execute an agreement to provide in-kind support and financial stipends to the Compton Chamber of Commerce; and insisted that the Compton Chamber of Commerce coordinate fundraisers to fund their own overhead costs. She claimed that there was a hit list out on Councilperson Calhoun and urged her to get rid of the following contracts: Betty Williams, Wanda Allen, Percy Perrodin and Melvinna Sharp. She demanded that Verna Porter be fired and claimed that she was not qualified to work in the capacity of Assistant City Manager.

William Kemp, Compton resident, referenced Item Number Three; a resolution authorizing the City Manager to execute an agreement to provide in-kind support and financial stipends to the Compton Chamber of Commerce; and requested an audit on this organization. He agreed with the comments made by Ms. Kelly regarding the City's contracts and questioned why the funds allocated towards the Gospel Festival and Easter Eggstravaganza weren't used to maintain the City's workforce. He advocated for the City's workforce to be maintained first to ensure that citizen's services were top priority.

Ron Johnson, business representative with Local 2325, stated that he's here to address the budget and its dramatic impact on the City employees. He withheld all other comments for the public hearing.

Pastor Felicia Akee Kee, invited the citizens of Compton to attend the new church located at 437 West Compton Boulevard. She stated that her congregation is praying that God will have mercy on the City of Compton and invited others to intercede on the City's behalf.

Charles Lordus, representative of SEIU 721, informed the council that several union worker organizations have joined together to form a coalition of Compton employees. He asked that they be given the opportunity to work with the City of Compton to solve its fiscal issues and keep people working.

#4.

CONSENT AGENDA

ITEMS REMOVED FROM THE CONSENT AGENDA - Item Numbers 2, 3 & 4 were removed from the Consent Agenda.

On motion by Arceneaux, seconded by Calhoun, the Consent Agenda was approved, by the following vote on roll call:

AYES: Council Members - Calhoun, Arceneaux, Jones

NOES: Council Members - None

ABSENT: Council Members - Dobson, Perrodin

APPROVAL OF MINUTES

1. April 5, 2011

RECREATION DEPARTMENT

5. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH ADMINISTRATIVE SERVICES COOPERATIVE, INC., dba FIESTA TAXI CAB COOPERATIVE TO PROVIDE DIAL-A-TAXI SERVICES FOR DISABLED PERSONS AND ELIGIBLE SENIOR CITIZENS. **(Resolution # 23,300)**

Councilperson Arceneaux questioned if the dial-a-taxi services were in addition to the services already being provided by this company.

Holmer Post, Director of the Parks and Recreation Department, indicated that there have been no changes in the services provided by Fiesta Taxi Cab. He explained that this resolution was simply requesting an extension to their contract that expired November 30, 2010.

Councilperson Arceneaux asked how the riders would be charged for this service. Mr. Post indicated that all senior and disabled residents are currently being charged a fixed rate that allows them the ability to travel anywhere within the City with a voucher.

APPROVAL OF WARRANTS - There were no warrants to be approved.

ITEMS REMOVED FROM THE CONSENT AGENDA

CITY MANAGER

2. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ENTER INTO A PROFESSIONAL SERVICES AGREEMENT WITH POLSINELLI SHUGHART PC FOR FEDERAL LOBBYIST SERVICES FOR FISCAL YEAR 2011-2012 **(REMOVED)**
3. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT TO PROVIDE IN-KIND SUPPORT AND FINANCIAL STIPENDS TO THE COMPTON CHAMBER OF COMMERCE **(REMOVED)**
4. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ENTER INTO A PROFESSIONAL SERVICES CONTRACT WITH STRATEGIC COUNSEL FOR STATE LEGISLATIVE AND LEGAL ADVOCACY SERVICES **(REMOVED)**

END OF THE CONSENT AGENDA

REGULAR AGENDA**CITY MANAGER'S REPORT**

6. REQUEST TO SCHEDULE A JOINT PUBLIC HEARING TO CONSIDER CERTAIN DISPOSITION AND DEVELOPMENT AGREEMENTS BETWEEN THE COMMUNITY REDEVELOPMENT AGENCY AND CHAMPION DEVELOPMENT, TRADEMARK DEVELOPMENT, MAXI FOODS, WALBERN DEVELOPMENT, YAVITZ COMPANIES, WESTLAND REAL ESTATE, STRATUS DEVELOPMENT AND META HOUSING FOR THE DISPOSITION AND DEVELOPMENT AGREEMENT OF CERTAIN AGENCY OWNED PROPERTIES LOCATED IN THE COMPTON REDEVELOPMENT PROJECT AREA

On motion by Arceneaux, seconded by Calhoun, the public hearing was scheduled for May 17, 2011 at 5:50 p.m., by the following vote on roll call:

AYES: Council Members - Calhoun, Arceneaux, Jones

NOES: Council Members - None

ABSENT: Council Members - Dobson, Perrodin

7. **ORAL REPORT - STATUS OF CITY BONDS**

Willie Norfleet, City Manager, presented the status of the City's Bonds beginning with the Community Redevelopment Project Second Lien Tax Allocation Bonds issued on June 9, 2010.

Series 2010A (Housing)

\$31,130,000.00

Series 2010B Taxable for Redevelopment Projects

\$69,595,000.00

Series 2010C

\$18,260,000

The proceeds of the bonds are \$98,113,767.00 after deducting the bond issuance costs of \$1,832,840.00 for under-writing, legal, rating agency, financial advisory and consultant fees. The bond discount \$778,393 was deposited for the bond trustee fiscal agent. The City draws down on the bond money when bond expenditures are made on bond projects.

The 2010 bonds are a special obligation of the Community Redevelopment Agency which is secured by an irrevocable pledge of tax revenue payable to the Agency.

The total principal in interest remaining on the bond is \$201,798,346.00. The bonds are payable on the following: Series 2010A (August 2011-2042), Series 2010B (August 2011-2042), Series 2010C (August 2011-2024).

There were no principal and interest payments during 2010 while the total incremental property tax revenue for the year was \$27,136,929.00

Compton Public Finance Authority Lease Revenue Bonds - In May 2008, the City issued \$46,860,000 of Lease Revenue Bonds to advance the refund of \$14,700,000 from the 1997A certificate of participation to finance various capital projects amounting to \$29,201,947.00. The City defeased* (retired) the old bonds by placing a portion of the proceeds of the new bonds in an irrevocable trust to provide for all future debt service payments of the old bonds.

*On June 20, 2010, 8.1 million dollars of the outstanding bond was considered defeased.

#4.

The 2008 Lease Revenue Bonds are secured by the Public Finance Authority pledge of certain base rent payments made by the City to the Agency pursuant to a facility agreement dated May 1, 2008 between the Authority and the City. The total principal and interest remaining on the bond is \$82,327,864 payable through September 2032. The amount of principal and interest paid in 2010 was also represented in the rental payment made by the City to the Authority in the amount of \$2,319,888.00.

Community Redevelopment Project Refunding Tax Allocation Bonds - The Series 2006A bonds were issued on July 6, 2006 in the amount of 51.2 million dollars in tax allocation bonds to advance the refund of:

- 32 million dollars of outstanding 1995A series bonds
- 14.7 million dollars of the 1995B Series bonds
- 19.3 million dollars of outstanding 1995-1 Series bonds

The Series 2008 tax allocation bonds are a special obligation of CRA which are secured by an irrevocable pledge of tax revenue payable.

Total principal and interest remaining on the bond is \$24,886,625.00 payable through August 2013. The total principal and interest paid in 2010 was also made in the tax incremental property tax revenues of 8.8 million dollars and 24.7 million dollars respectively.

1995 Series "C" Refunding Tax Allocation - The Capital Appreciation Bonds were issued in 1995 but repayment of the liability will commence in 2014 and end in 2024. During the grace period before the loan payments commence the interest of the bond is added as an addition to the bond balance. The total amount of the bond is \$10,137,530 while the total appreciation, as of June 30, 2010 is \$22,072,689.

The Series "C" Bonds are a special obligation of the Agency which is secured by an irrevocable pledge of tax revenue payable to the Agency. The total principal and interest remaining on the bond is \$66,212.927 payable in August 2024. There were no principal or interest payments made for the year 2010. The total incremental property values of lease revenue were \$27,136,929.00.

Water Revenue Bonds - The Series 2009 bonds were issued in May 2009 in the amount of \$44,040,000.00 in water revenue bonds to finance a part of the cost for overhauling the City's water system. The 2009 bonds are secured by the net revenue of the City water operation. The total principal and interest remaining on the bond is \$94,992,262. Repayment of the bond principal will commence in 2014. Interest paid and total revenue of the water operation for 2010 was \$1,000,006.00 and 12.2 million dollars respectively.

Sewer Revenue Bonds - The Series 2009 bonds were issued in May 2009 in the amount of 18.7 million dollars in sewer revenue bonds to finance part of the costs of overhauling the City's antiquated sewer system. The 2009 sewer revenue bonds are secured by all of the sewer service charges including operation and maintenance expenses payable from the sewer service charges. The total principal and interest remaining on the bond is 18.7 million dollars. Repayment of the bond principal will commence in 2014. Interest paid for 2010 and sewer charges exclusive of the operating and maintenance expenses were \$778,606.00 and \$922,846.00 respectively.

Sewer Revenue Bonds - The Series 1998 were issued in June 1998 in the amount of 8.3 million dollars in sewer revenue bonds to advance the refund of 7.8 million dollars of outstanding Series 1993 sewer revenue bonds. The old bonds were defeased by placing the proceeds in a new bond in an irrevocable trust to provide for all the future debt service payment on the old bonds. On June 30, 2010, 1.4 million dollars of outstanding bond was considered defeased. The sewer refunding bonds are secured by the City pledge of certain revenues, which consists of sewer service charges imposed by the City upon its property owners for the use of the sewer system for each year minus certain operation and maintenance expenses incurred by the City in connection with the operation of the sewer system. The total principal and interest remaining is 8.4 million dollars. The principal and interest paid for 2010 and the total taxes and special assessment revenue were \$607,303.00 and \$962,546.00, respectively.

Solid Waste Management Facilities Bonds - In March 2006, the City converted 3.7 million dollars in solid waste management facility variable rate revenue bonds, Series 2000, from a variable rate to a fixed rate maturing in August 2020. The bonds were issued in June 2000 to finance the acquisition of land, vehicles and other equipment for the City's solid waste management program. The convertible bond bears a fixed rate of 4.8 percent. The bonds are secured by pledge of net revenue received by the City for the solid waste management program. Total principal and interest remaining to be paid on the bond is 1.4 million. The principal and interest paid for 2010 and total customer net revenue was \$785,200.00 and \$9,288,034 respectively. As of June 30, 2010 the outstanding bond balance is 1.1 million dollars.

The total outstanding tax allocation and Lease Revenue Bonds as of June 30, 2010 is \$208,787,464.00.

Councilperson Calhoun mentioned the City Council's request for a report regarding the remaining balance and the amount of Lease Revenue bond money already spent to re-establish the Compton Police Department. She also questioned when the item would be placed on the agenda for the council's vote to reallocate the lease revenue bonds.

Mr. Norfleet indicated that he would address Councilperson Calhoun's concerns with a formal letter indicating when Jackie Robison Stadium would be opened.

Lease Revenue Bonds Capital Projects (30/30 Bonds)

City Hall Rehabilitation

Allocation: 5.2 million dollars

Expenditures: \$423,438

Balance: 4.7 million dollars

Police Department

Allocation: \$19.3 million dollars

Expenditures: 1.7 million dollars

Balance: 17.8 million dollars

Park Improvements & Equipment

Allocation: 3.1 million dollars

Expenditures: 1.6 million dollars

Balance: 1.5 million dollars

Surveillance Cameras

Allocation: 2 million dollars

Expenditures: 0.00

Balance: 2 million dollars

***Detailed copies of this report are available in the City Clerk's Office.**

CITY ATTORNEY'S REPORTS - There were no City Attorney's Reports.

UNFINISHED BUSINESS - There was no Unfinished Business.

#4.

NEW BUSINESS

5:50 P.M. - PUBLIC HEARING - SUBSTANTIAL AMENDMENT TO THE 2010/2011 ANNUAL ACTION PLAN FOR THE CITY OF COMPTON

Derek Hull, Director of the Planning and Economic Development Department, indicated that this public hearing was being held for the City Council to consider and allow the public to comment on a substantial amendment to the 2010-2011 Annual Action Plan for the City of Compton. The Planning Department is proposing to reprogram approximately \$74,914.00 of unused Community Development Block Grant funds and another \$75,000 from a previous project in 2007-2008 Annual Action Plan. The funds will be allocated to the Public Works Department to assist them in their street rehabilitation. The Planning Department is also proposing to reprogram additional funds from the Rapid Re-Housing Program to assist the City's homeless residents.

AUDIENCE COMMENTS ON THE HEARING

Bishop L. J. Guillory, former resident, stated that he was baffled by the display of information presented by the City Manager.

Lynn Boone, Compton resident, asked if the reprogrammed funds were previously approved by HUD. Mr. Hull indicated that HUD is not require to approve reprogrammed funds, prior to the local hearing Body approving it.

William Kemp, Compton resident, requested a street rehabilitation schedule for the residents to review. He also questioned how the City would address the vacant homes on Myrrh Street and if the proposed reprogrammed funds were projected or already received. Mr. Hull indicated that the funds were received from HUD in previous years.

Joyce Kelly, Compton resident, asked if any of the Community Development Block Grant funds were originally programmed to go towards various non-profit organizations. She also asked if any of these funds were allocated to the Millennium Momentum Foundation and advised the City Manager to fire Verna Porter before they fired him.

Mike Chattom, representative of Compton College, requested clarity on how the homeless would be addressed with these funds. Mr. Hull explained that the funds are generated from the Emergency Shelter Grant and allocated to the non-profit organizations that provide homeless services in the City. In 2009, the City received funds from the American Recovery Investment Act to provide rent and mortgage payments to the citizens who were recently unemployed and late on their payments. Additional services were also provided to these individuals such as job preparation skills, job searching at Careerlink, free healthcare, enrollment opportunities at Compton College and donated food from food banks.

Mr. Hull explained that \$40,000 was initially earmarked for other data collection services as required by HUD, but staff was able to get trained and those funds were reprogrammed to assist other individuals in the City that meet the criteria set forth by HUD.

On motion by Arceneaux, seconded by Calhoun, the hearing was continued to Tuesday, May 3, 2011, by the following vote on roll call:

AYES: Council Members - Calhoun, Arceneaux, Jones

NOES: Council Members - None

ABSENT: Council Members - Dobson, Perrodin

COUNCIL COMMENTS ON THE HEARING

Councilperson Calhoun asked if the Brownsfield Revitalization Project was cancelled to reallocate funds to the Public Works Department’s street reconstruction. Mr. Hull replied affirmatively.

Councilperson Calhoun stated that Brownsfield funding is used to clean-up contaminated soil and questioned how the City would pay for any potential soil contamination. Mr. Hull explained that this particular allocation was for the inventory of Brownsfield sites throughout the City and indicated that additional funds would have to be identified for soil clean-up.

Councilperson Calhoun requested the start date for street rehabilitation. Mr. Hull stated that staff would provide a street schedule at the public hearing scheduled for May 3, 2011.

Councilperson Arceneaux requested the requirements for an eligible census tract. Mr. Hull explained that an eligible census tract is located in an overwhelmingly below the average median income residential area. Incidentally, commercial streets do not qualify.

5:55 P.M. - PUBLIC HEARING - FISCAL YEAR 2011/2012 BUDGET

On motion by Arceneaux, seconded by Calhoun, the hearing was opened at 7:28 p.m., by the following vote on roll call:

- AYES: Council Members - Calhoun, Arceneaux, Jones**
- NOES: Council Members - None**
- ABSENT: Council Members - Dobson, Perrodin**

Willie Norfleet, City Manager, announced that this hearing was being held to present the 2011-2012 Fiscal Year budget to the City Council for approval. The 2011-2012 budget is projected to be \$261,864,488. The budget outlines how those funds will be invested into the Compton community. The proposed budget is approximately 12.4% larger than the 2010-2011 Fiscal Year budget of \$229,513,145 with budget cuts and reductions. The following chart compares the estimated revenue by fund type:

- General Fund - \$44,303,356
- Special Revenue Fund - \$44,635,161
- Redevelopment Fund - \$29,252,720
- Debt Service Fund - \$67,268,592
- Enterprise Fund - \$65,163,202
- Internal Service Fund - \$11,241,456

Total \$ 261,864,488

The following is a list of the General Fund Expenditures by Category:

- Operations & Maintenance - \$146,138,013
- Capital - \$65,030,020
- Personnel - \$50,696,455

Expenditure Request FY 2011-12 \$60,061,487

Revenue Exceeds Revenue by -15,758,131

General Fund Revenue \$44,303,356

Mr. Norfleet indicated that the requests in the general fund is \$60,061,487 and the revenues are projected at \$44,303,356. Thereby, the City has the challenge of determining what has to be cut or reduced to eliminate the 15,758,131 shortfall.

AUDIENCE COMMENTS ON THE HEARING

Bishop L. J. Guillory, former Compton resident, requested the amount of money already spent on the re-establishment of the Compton Police Department as of today. He insisted that there was a misappropriation of funds, claiming that months ago certain council members were adamant in stating that there was enough money to bring back the police department.

William Kemp, Compton resident, expressed a concern for the number of bonds being issued in the City and asked if the 15 million dollar shortfall represented the amount of employees to be laid off. Mr. Norfleet explained that the 15 million dollars represents the difference between the projected revenues and the projected expenditures for the next fiscal year. He proposed that a portion of the shortfall would be made up through lay-offs and asked if there would be any reductions in the amount of City contracts with other entities.

Lynn Boone, Compton resident, mentioned the budget workshop held last week and indicated that there were six items that were considered over predictions that totaled the 19.5 million dollars that was allocated towards the re-establishment of the Compton Police Department. She asked that an accountant verify the figures established by the City Manager to ensure that they are correct.

Rosie Juarez, City employee, stated that she is honored to work for the City of Compton and wants to continue in her position. She stated that there was a rumor circulating in the City projecting 130 lay-offs. She indicated that there were contractors working in their facilities when their contract specifically states that they are supposed to have their own facilities. She pleaded with the City Council to find the funds needed to keep all City employees working.

Ron Johnson, representative of the Coalition of Unions for the City of Compton, informed the City Council that they had a fiscal responsibility as elected officials to oversee and monitor the City's budget. He asked that the City consider moving forward with the Coalition to resolve the budget shortfall with the least amount of impact on the citizens of Compton and its employees. He asked that they be involved in the process of solving the budget crisis and recommended an outside firm to examine the City's budget. He requested Compton's California Annual Financial Report for the 2009-2010 fiscal year and indicated that he would be contacting the City Manager to present a list of recommendations to help resolve this problem.

John Phillips, City employee, requested the opportunity to help repair the fiscal problems in the City. He assured the City Council that the Coalition would now hold the members accountable for their jobs and affirmed his great respect for the department heads.

Tony Bratton, President of Compton Fire Fighters Local 2216, asked when the City employees would be alerted to the projected cuts and which departments would be impacted. He also questioned what created the shortfall.

Charles Lordus, representative of the Compton Coalition of Unions for the City of Compton, stated that in order for the Coalition to work with the City, the Coalition has to have true and accurate figures. He asked that the City consider reducing the other services before addressing public employment and asserted that they were willing to do whatever it takes without one person being laid off.

On motion by Arceneaux, seconded by Calhoun, the public hearing was closed at 8:13 p.m., by the following vote on roll call:

AYES: Council Members - Calhoun, Arceneaux, Jones

NOES: Council Members - None

ABSENT: Council Members - Dobson, Perrodin

COUNCIL COMMENTS ON THE HEARING

Councilperson Calhoun stated that she has always been an advocate for the unions coming together to govern themselves. Ms. Calhoun stated that as a union member, she notices that every city accommodate for their shortfall by reducing their workers from the bottom up instead of, from the top down.

Councilperson Calhoun instructed the City Manager to meet with the coalition to address the number of consultants and contractors and their duties in every department and divide the work accordingly.

Councilperson Calhoun advocated for everyone to have a copy of the proposed budget paper. Ms. Calhoun suggested that the unions have a copy of the documentation at the next budget hearing.

Councilperson Arceneaux agreed with the comments made by Councilperson Calhoun and questioned if the rumored number of lay-offs of 130 employees is accurate.

Mr. Norfleet stated that there has not been a comprehensive list of numbers for individuals to be laid off.

Councilperson Arceneaux referenced the Capital Expenditures Fund, citing that she has repeatedly requested an explanation of what these projects exactly are. Ms. Arceneaux indicated that all of the information in the budget be transparent for the council and the citizens, as well.

Councilperson Arceneaux stated that she was surprised that the City Manager had not met previously with the employees and the unions to address these budgetary issues. She indicated that she did not want to see any lay-offs and suggested that the City cut out the unnecessary expenditures.

Mayor Pro-Tem Jones requested an explanation of the proposed 12.4% increase in the budget. Mr. Norfleet stated that the 12.4% reflects the proposed bond expenditures in the upcoming fiscal year.

Mayor Pro-Tem Jones expressed his support for the city employees and instructed the City Manager to do everything he could to protect their jobs. He demanded that the next budget workshop be transparent and focused on addressing the shortfall.

Councilperson Calhoun directed the City Manager to meet with the supervisory personnel of the unions to discuss the information presented at the budget workshops.

Councilperson Arceneaux volunteered to eliminate or reduce certain community events to make up for the shortfall.

COUNCIL COMMENTS

Councilperson Calhoun suggested that the City's Reprographics Department be called upon to generate revenue for the City by helping new businesses coming into the City with labeling and advertising.

Councilperson Calhoun also suggested that the vacant positions remain vacant with those funds being channeled back into the general fund for employee salaries. Ms. Calhoun indicated that these suggestions should help a percentage of the shortfall to avoid lay-offs.

Councilperson Calhoun also requested the process and procedure to having a measure on the ballot to allow the citizens the opportunity to vote on their law enforcement agency of choice.

#4.

Councilperson Calhoun mentioned the Workers Adjustment and Retraining Notification (WARN): Information for employer’s website. She suggested that City staff familiarize themselves with this law before commencing any lay-offs.

Councilperson Arceneaux requested that the meeting be adjourned in the memory of Compton High School graduate, Stephanie Ellis Williams.

Mayor Pro-Tem Jones announced that the "Annual Easter Eggstravaganza Event" would be held on Saturday, April 23, 2011 from 11 a.m. to 3 p.m. at the Compton Par 3 Golf Course.

Mayor Pro-Tem Jones expressed his appreciation to the citizens of Compton for providing him another opportunity to serve them. He also thanked them for their trust and confidence in his leadership.

Mayor Pro-Tem Jones indicated that he was convinced that working together could alleviate these problems. He stated that he was opposed to cutting City services and laying off staff. He asked that all entities involved come together as a whole community to sacrifice and resolve the problems that are in the City of Compton.

Mayor Pro-Tem Jones affirmed that he would always listen to the people and respond in a manner that was helpful in moving the City forward.

ADJOURNMENT

On motion by Arceneaux, seconded by Calhoun, the meeting was adjourned in the memory of **Stephanie Ellis Williams** at 8:47 p.m., by the following vote on roll call:

- AYES: Council Members - Calhoun, Arceneaux, Jones**
- NOES: Council Members - None**
- ABSENT: Council Members - Dobson, Perrodin**

CLERK OF THE CITY OF COMPTON

MAYOR OF THE CITY OF COMPTON

May 3, 2011

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: CITY MANAGER

**SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON
AUTHORIZING THE CITY MANAGER TO REDISTRIBUTE YEAR ROUND
YOUTH PROGRAM FUNDS WITHIN THE WORKFORCE INVESTMENT ACT –
AMERICAN RECOVERY AND REINVESTMENT ACT (WIA/ARRA) SERIES
100 AND 200 ACCOUNTS FOR FISCAL YEAR 2010-11**

SUMMARY

This resolution authorizes the City Manager to amend the WIA/ARRA Year Round Youth Program budget to redistribute funds based on projected expenditures for Fiscal Year 2010-11.

BACKGROUND INFORMATION

The City of Compton CareerLink WorkSource California Center is responsible for administering the Workforce Investment Act (WIA) Youth Program, within the Los Angeles County area.

With the introduction of the American Recovery and Reinvestment Act (ARRA) of 2009 there is a significant funding for WIA to support employment and training services as part of a comprehensive program to stimulate the U.S. economy.

WIA establishes employment programs to prepare youth for participation in the labor force, by providing paid work experience, job placement, and other employment and educational related services.

STATEMENT OF THE ISSUES

The CareerLink staff finds it necessary to reallocate funds within the 100 and 200 line item series. City Council approval is requested to amend the WIA/ARRA Year Round Youth Program budget to allow for anticipated expenditures. The CareerLink staff has determined a need to redistribute funds from the WIA/ARRA Youth Staff Training Account to the Youth Salaries and Fringe Benefit Accounts to provide additional work experience services to existing youth enrollees and expend available funding. The

#5.

MAYOR AND COUNCIL MEMBERS

May 3, 2011

Page 2

redistribution of funds is necessary due to a demonstrated lack of interest by youth participants in vocational training. The transfer of funds will allow for additional work experience services for youth enrolled in the program.

FISCAL IMPACT

There is no impact to the General Fund.

RECOMMENDATION:

Staff recommends City Council approval of the attached resolution.

Kimberly McKenzie, Director
CareerLink Center

Willie Norfleet
City Manager

Attachment

MM:KMC

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON
AUTHORIZING THE CITY MANAGER TO REDISTRIBUTE YEAR ROUND
YOUTH PROGRAM FUNDS WITHIN THE WORKFORCE INVESTMENT ACT –
AMERICAN RECOVERY AND REINVESTMENT ACT (WIA/ARRA) SERIES 100
AND 200 ACCOUNTS FOR FISCAL YEAR 2010-11

WHEREAS, the City of Compton CareerLink Center is authorized to receive funds from the Community and Senior Services of Los Angeles County to conduct WIA Youth Program services; and

WHEREAS, with the introduction of the American Recovery and Reinvestment Act (ARRA) of 2009 there is significant funding for WIA to support employment and training services as part of a comprehensive program to stimulate the U.S. economy; and

WHEREAS, the Workforce Investment Act – American Recovery and Reinvestment (WIA/ARRA) establishes programs to prepare at-risk youth with barriers to employment for participation in the labor force, by providing paid work experience and other employment and educational related services; and

WHEREAS, the City of Compton CareerLink Center submitted its fiscal year 2010-11 budget based on projected revenues and expenditures; and

WHEREAS, the City of Compton CareerLink has found it necessary to redistribute funds from the WIA/ARRA Training Account due to a demonstrated lack of interest by youth participants in vocational training; and

WHEREAS, the City of Compton CareerLink Center has determined a need to redistribute funds to the WIA/ARRA Youth Salary and Fringe Benefit Accounts to provide additional work experience services to existing youth enrollees and expend available funding; and

WHEREAS, there is a need to amend the budget to reflect actual expenditures and authorize the City Manger or his designee to approve the transfer of funds from the WIA/ARRA Youth Staff Training to Youth Salaries and Fringe Benefit Accounts for Fiscal Year 2010-11.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMPTON DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. That the City Manager or his designee is authorized to approve the transfer of funds within the WIA/ARRA Year Round Youth Program Training and Salary Accounts as follows:

FROM	DESCRIPTION	AMOUNT
2771-810-Y004273	Training	<\$75,140>
	Total Revenue	<\$75,140>

RESOLUTION NO: _____
PAGE TWO

TO	DESCRIPTION	AMOUNT
2771-810-Y004111	Salaries	\$62,800
2771-810-Y004180	FICA Contribution	\$ 4,762
2771-810-Y004190	Worker's Compensation	\$ 2,164
2771-810-Y004197	Unemployment Insurance	\$ 5,414
Total Expenditures		\$75,140

Section 2. That the WIA/ARRA Year Round Youth Program budget be amended to reflect changes in estimated revenues and expenditures.

Section 3. That a certified copy of this resolution shall be filed in the offices of the City Manager, City Clerk, City Controller, City Attorney and City of Compton CareerLink Center.

Section 4. That the Mayor shall sign and the City Clerk shall attest to the adoption of this Resolution.

ADOPTED this _____ day of _____, 2011.

MAYOR OF THE CITY OF COMPTON

ATTEST:

CITY CLERK OF THE CITY OF COMPTON

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF COMPTON

I, Alita Godwin, City Clerk of the City of Compton, hereby certify that the foregoing resolution was adopted by the City Council, signed by the Mayor, and attested by the City Clerk at a regular meeting thereof held on the _____ day of _____, 2011.

That said resolution was adopted by the following vote, to wit:

AYES: COUNCIL MEMBERS-
NOES: COUNCIL MEMBERS-
ABSENT: COUNCIL MEMBERS-
ABSTAIN: COUNCIL MEMBERS-

CITY CLERK OF THE CITY OF COMPTON

RESOLUTION SIGN-OFF FORM

DEPARTMENT: CareerLink

RESOLUTION TITLE: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO REDISTRIBUTE YEAR ROUND YOUTH PROGRAM FUNDS WITHIN THE WORKFORCE INVESTMENT ACT – AMERICAN RECOVERY AND REINVESTMENT ACT (WIA/ARRA) SERIES 100 AND 200 ACCOUNTS FOR FISCAL YEAR 2010-11

Kimberly McKenzie
DEPARTMENT MANAGER’S SIGNATURE

4/18/2011 11:02:26 AM
DATE

REVIEW / APPROVAL

Ruth Rugley
CITY ATTORNEY

4/21/2011 4:54:36 PM
DATE

Stephen Ajobiewe
CITY CONTROLLER

4/21/2011 3:58:29 PM
DATE

Willie Norfleet
CITY MANAGER

4/21/2011 1:51:18 PM
DATE

Use when:	
Public Works:	When contracting for Engineering Services.
City Attorney:	When contracting for legal services; contracts that require City Attorney’s review.
Controller/Budget Officer:	Amending Budget; appropriating and/or transferring funds; adding and/or deleting positions; any resolution having account numbers.
Asst. City Manager/OAS:	All personnel actions.

May 3, 2011

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: CITY MANAGER

SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING A PURCHASE ORDER WITH STRYKER EMS EQUIPMENT FOR THE PURCHASE OF SIX (6) GURNEYS.

SUMMARY

This resolution authorizes a purchase order in the amount of \$38,397.16 with Stryker EMS Equipment to purchase gurneys for the fire department's emergency ambulances.

BACKGROUND

The fire department currently operates three Advance Life Support Paramedic and two Basic Life Support units. In order to provide safe and proper handling of the sick and injured, these units must be equipped with gurneys at all times. Emergency Medical Services Personnel need to comply with State and Federal regulations when transporting a patient to a medical facility.

STATEMENT OF ISSUE

The Fire Department must have operable and safe gurneys for transportation of patients in need of emergency medical care. Due to overuse, our current gurneys have developed mechanical problems and some of them have become obsolete since replacement parts are not longer available. This type of issue compromises both personnel and patient safety. We have an immediate need for replacements of these important pieces of equipment. Quotes have been obtained from Stryker EMS Equipment (\$38,397.16), Life-Assist Inc. (\$38,959.65) and Monster Medic (\$50,202.79). It was determined that Stryker EMS Equipment has provided the Fire Department with said gurneys at prices that are competitive and in the best interest of the City. The requested purchase order in the amount of \$38,397.16 will allow us to purchase six (6) gurneys.

FISCAL IMPACT

These costs were anticipated and funds are allocated in account 10016900004240 for fiscal year 2010/11.

#6.

Stryker Staff Report
Page 2

RECOMMENDATION

Staff recommends the adoption of the attached resolution.

**JON THOMPSON
FIRE CHIEF**

**WILLIE NORFLEET
CITY MANAGER**

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
COMPTON AUTHORIZING A PURCHASE ORDER WITH
STRYKER EMS EQUIPMENT FOR THE PURCHASE OF SIX
(6) GURNEYS

WHEREAS, the Fire Department provides transportation for patients in need of emergency medical care; and

WHEREAS, gurneys are needed for daily fire department emergency medical operations; and

WHEREAS, quotes have been obtained from Stryker EMS Equipment (\$38,397.16), Life-Assist Inc. (\$38,959.65) and Monster Medic (\$50,202.79). It was determined that Stryker EMS Equipment has provided the fire department with said gurneys at prices that are at a lower cost per unit, competitive and in the best interest of the City; and

WHEREAS, funds for this payment have been allocated in the Fire Department's 2010/11 Fiscal Year budget.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF
COMPTON DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That the City Manager is authorized to issue a purchase order to Stryker EMS Equipment in an amount not to exceed \$38,397.16.

SECTION 2. Those funds for this purchase shall be charged to account 10001-690-000-4240.

SECTION 3. That copies of this resolution shall be filed in the offices of the City Manager, City Clerk, City Controller and the Fire Department.

SECTION 4. That the Mayor shall sign and the City Clerk shall attest to the adoption of this resolution.

ADOPTED this _____ day of _____, 2011.

MAYOR OF THE CITY OF COMPTON

ATTEST:

CITY CLERK OF THE CITY OF COMPTON

#6.

RESOLUTION NO. _____
PAGE 2

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF COMPTON

I, Alita Godwin, City Clerk of the City of Compton, do hereby certify that the forgoing resolution was adopted by the City Council, signed by the Mayor, and attested to by the City Clerk at a regular meeting thereof held on the _____ day of _____, 2011.

That said resolution was adopted by the following vote, to wit:

AYES: Council Members-
NOES: Council Members-
ABSTAINS: Council Members-
ABSENT: Council Members-

CITY CLERK OF THE CITY OF COMPTON

RESOLUTION SIGN-OFF FORM

DEPARTMENT: Fire Department

RESOLUTION TITLE: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING A PURCHASE ORDER WITH STRYKER EMS EQUIPMENT FOR THE PURCHASE OF SIX GURNEYS

Jon Thompson
DEPARTMENT MANAGER’S SIGNATURE

4/19/2011 4:59:24 PM
DATE

REVIEW / APPROVAL

Ruth Rugley
CITY ATTORNEY

4/21/2011 4:56:11 PM
DATE

Stephen Ajobiewe
CITY CONTROLLER

4/21/2011 4:00:30 PM
DATE

Willie Norfleet
CITY MANAGER

4/21/2011 2:00:26 PM
DATE

Use when:	
Public Works:	When contracting for Engineering Services.
City Attorney:	When contracting for legal services; contracts that require City Attorney’s review.
Controller/Budget Officer:	Amending Budget; appropriating and/or transferring funds; adding and/or deleting positions; any resolution having account numbers.
Asst. City Manager/OAS:	All personnel actions.

May 3, 2011

TO: MAYOR AND CITY COUNCIL

FROM: CITY MANAGER

SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ACCEPT THE BID OF AND ISSUE A PURCHASE ORDER TO E.H. WACHS FOR THE PURCHASE OF A GATE VALVE TRUCK

SUMMARY

This resolution is authorizing the City Manager to accept the bid of and issue a purchase order to E.H. Wachs for the purchase of a gate valve truck.

BACKGROUND

The Water Department is in need of a Gate Valve Truck for emergency main breaks, fire protection, and weekly gate valve surveys. Currently, gate valves are turned manually utilizing two or more men. Depending upon the size of the gate valve, it can take from 15 to 64 turns to open and close a gate valve. In order to maintain the gate valves, surveys need to be conducted on a weekly basis. Gate valves that are not surveyed or operated regularly will freeze due to corrosion, and they will become inoperable.

STATEMENT OF THE ISSUE

The department experience constant main breaks due to exceeded life expectancy of over aged water mains. In the event of an extreme emergency situation, the department will be faced with inadequate equipment to protect the City's water infrastructure. The Water Department received informal bids from companies that provide the equipment needed and the results were as follows:

<u>VENDOR</u>	<u>AMOUNT</u>
E.W. Wachs	\$44,094.14
Pacific Tek	\$48,959.25
Pres-Tech	\$50,650.00
Enviro Clean	\$57,773.43

#7.

**Gate Valve Truck
Resolution Staff Report
Gat Valve Truck
Page 2**

FINANCIAL IMPACT

Funds are available in the Water Department's 2010/2011 fiscal year budget in account 5000-880-000-4334.

RECOMMENDATION

Staff recommends the adoption of the attached resolution.

**KAMBIZ SHOCHI
GENERAL MANAGER**

**WILLIE NORFLEET
CITY MANAGER**

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON
AUTHORIZING THE CITY MANAGER TO ACCEPT THE BID OF AND ISSUE A
PURCHASE ORDER TO E.H. WACHS FOR THE PURCHASE OF A GATE
VALVE TRUCK

WHEREAS, the Water Department is in need of a gate valve truck be used by the Municipal Water Department’s field crew for emergency main breaks, fire protection and routine surveying and/or repairing/replacing gate valves; and

WHEREAS, in an effort to possess adequate equipment the Water Department is purchasing a gate valve truck; and

WHEREAS, the Municipal Water Department received 4 informal bids from companies that supply the equipment needed and the results were:

<u>VENDOR</u>	<u>AMOUNT</u>
E.W. Wachs	\$44,094.14
Pacific Tek	\$48,959.25
Pres-Tech	\$50,650.00
Enviro Clean	\$57,773.43

WHEREAS, E.W. Wachs was the lowest bidder; and

WHEREAS, funds are available in the Water Department Fiscal Year 2010-2011 Budget in Account Number 5000-880-000-4334.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMPTON DOES
HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That the bid of E.W. Wachs in the amount of Forty-four Thousand, Ninety-four Dollars and Fourteen Cents (\$44,094.14) for a gate valve truck is hereby accepted.

SECTION 2. That funds are available in the Municipal Water Department’s 2010-2011 fiscal year budget in account 5000-880-000-4334.

SECTION 3. That the City Manager is hereby authorized to issue a purchase order in the amount of Forty-four Thousand, Ninety-four Dollars and Fourteen Cents (\$44,094.14) to E.W. Wachs.

SECTION 4. That a copy of this resolution shall be filed in the offices of the City Manager, City Controller and Municipal Water Department.

SECTION 5. That the Mayor shall sign and the City Clerk shall attest to the adoption of this resolution.

ADOPTED this _____ day of _____ 2011.

#7.

RESOLUTION NO. _____
PAGE TWO

MAYOR OF THE CITY OF COMPTON

ATTEST:

CITY CLERK OF THE CITY OF COMPTON

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF COMPTON

I, Alita Godwin, City Clerk of the City of Compton, hereby certify that the foregoing resolution was adopted by the City Council and signed by the Mayor at a regular meeting thereof held on the _____ day of _____ 2011.

That said resolution was adopted by the following vote, to wit:

AYES:	COUNCIL MEMBERS-
NOES:	COUNCIL MEMBERS-
ABSENT:	COUNCIL MEMBERS-
ABSTAIN:	COUNCIL MEMBERS-

CITY CLERK OF THE CITY OF COMPTON

RESOLUTION SIGN-OFF FORM

DEPARTMENT: Water Department

RESOLUTION TITLE: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ACCEPT THE BID OF AND ISSUE A PURCHASE ORDER TO E.H. WACHS FOR THE PURCHASE OF A GATE VALVE TRUCK

Kambiz Shoghi
DEPARTMENT MANAGER’S SIGNATURE

4/19/2011 4:48:09 PM
DATE

REVIEW / APPROVAL

Ruth Rugley
CITY ATTORNEY

4/21/2011 4:54:56 PM
DATE

Stephen Ajobiewe
CITY CONTROLLER

4/21/2011 3:58:52 PM
DATE

Willie Norfleet
CITY MANAGER

4/21/2011 1:53:07 PM
DATE

Use when:	
Public Works:	When contracting for Engineering Services.
City Attorney:	When contracting for legal services; contracts that require City Attorney’s review.
Controller/Budget Officer:	Amending Budget; appropriating and/or transferring funds; adding and/or deleting positions; any resolution having account numbers.
Asst. City Manager/OAS:	All personnel actions.

May 3, 2011

TO: MAYOR AND COUNCIL MEMBERS

FROM: CITY MANAGER

SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ACCEPT THE BID OF TRANSWEST TRUCK CENTER FOR THE PURCHASE OF A 2011 FLAT BED TRUCK

SUMMARY

This resolution accepts the bid of Transwest Truck Center and authorizes the City Manager to issue a purchase order for the purchase of a flat bed truck.

BACKGROUND

The Municipal Water Department would like to purchase a flat bed truck to be used by the field crew to transport equipment. The Municipal Water Department solicited bids and received three (3) informal bids and the results were as follows:

<u>VENDOR</u>	<u>AMOUNT</u>
Transwest Truck Center	\$63,336.40
Vista Ford/Lincoln of Oxnard	\$70,859.00
Carmenta Truck Center	\$72,660.78

Transwest Truck Center was the lowest bidder; therefore, it is staff's recommendation to accept the bid of Transwest Truck Center.

FINANCIAL IMPACT

The funds are available in the Water Department's 2010-2011 Fiscal Year Budget in account 5000-880-000-4334.

RECOMMENDATION

It is recommended that the City Council adopt the attached resolution.

KAMBIZ SHOOGHI
GENERAL MANAGER

WILLIE NORFLEET
CITY MANAGER

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON
AUTHORIZING THE CITY MANAGER TO ACCEPT THE BID FROM
TRANSWEST TRUCK CENTER FOR THE PURCHASE OF 2011 F-650 FLAT
BED TRUCK

WHEREAS, the Water Department is in need of a flat bed truck be used by the Municipal Water Department’s field crew to transport equipment needed to perform routine duties; and

WHEREAS, the Municipal Water Department solicited informal bids from several companies requesting a 2011 F-650 flat bed truck; and

WHEREAS, the Municipal Water Department received 3 informal bids from companies that supply the equipment needed and the results were as follows:

<u>VENDOR</u>	<u>AMOUNT</u>
Transwest Truck Center	\$63,336.40
Vista Ford/Lincoln of Oxnard	\$70,859.00
Carmenta Truck Center	\$72,660.78

WHEREAS, Transwest Truck Center submitted the lowest bid, therefore, it is staff’s recommendation to accept their bid; and

WHEREAS, funds are available in the Water Department Fiscal Year 2010-2011 Budget in Account Number 5000-880-000-4334.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMPTON
DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That the City Manager is hereby authorized to accept the bid and issue a purchase order to Transwest Truck Center in the amount of Sixty-three Thousand, Three Hundred and Thirty-six Dollars and Forty Cents (\$63,336.40) for the purchase of a flat bed truck.

SECTION 2. That funds are available in the Water Department Fiscal Year Budget 2010-2011 in Account Number 5000-880-000-4334.

SECTION 3. That a copy of this resolution shall be filed in the offices of the City Clerk, City Manager, City Controller and Municipal Water Department.

SECTION 4. That the Mayor shall sign and the City Clerk shall attest to the adoption of this resolution.

ADOPTED this _____ day of _____ 2011.

RESOLUTION NO. _____
PAGE TWO

MAYOR OF THE CITY OF COMPTON

ATTEST:

CITY CLERK OF THE CITY OF COMPTON

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF COMPTON

I, Alita Godwin, City Clerk of the City of Compton, hereby certify that the foregoing resolution was adopted by the City Council at a regular meeting thereof held on the _____ day of _____ 2011.

That said resolution was adopted by the following vote, to wit:

AYES: COUNCIL MEMBERS-
NOES: COUNCIL MEMBERS-
ABSENT: COUNCIL MEMBERS-
ABSTAIN: COUNCIL MEMBERS-

CITY CLERK OF THE CITY OF COMPTON

RESOLUTION SIGN-OFF FORM

DEPARTMENT: Water Department

RESOLUTION TITLE: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ACCEPT THE BID FROM TRANSWEST TRUCK CENTER FOR THE PURCHASE OF 2011 F-650 PICK-UP TRUCK WITH A FLAT BED

<ManagersName>
DEPARTMENT MANAGER’S SIGNATURE

<ManagersDate>
DATE

REVIEW / APPROVAL

<LegalName>
CITY ATTORNEY

<LegalDate>
DATE

<ControllerName>
CITY CONTROLLER

<ControllerDate>
DATE

<CityManager>
CITY MANAGER

<CityManagerDate>
DATE

Use when:	
Public Works:	When contracting for Engineering Services.
City Attorney:	When contracting for legal services; contracts that require City Attorney’s review.
Controller/Budget Officer:	Amending Budget; appropriating and/or transferring funds; adding and/or deleting positions; any resolution having account numbers.
Asst. City Manager/OAS:	All personnel actions.

WARRANT APPROVED BY COUNCIL

<u>Warrant #</u>	<u>Date</u>	<u>Name</u>	<u>Description</u>	<u>Amount</u>
199058	04/27/11	Press Telegram Long Beach	Advertisement for Various CRA Events	\$44,813.44

Requested by: CRA

199092	04/28/11	Atkinson Andelson Loya Ruud & Romo	Bargaining Unit	\$25,725.00
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Requested by: City Manager

I hereby certify that the above demands in the amount of \$70,538.44 were approved at a regular meeting of the City Council and reject _____ as of May 3, 2011.

Council Member_____
Council Member_____
City Manager

I hereby certify that the Finance Committee at a regular meeting of the City Council on May 3, 2011, allowed the above demands.

Alita Godwin
City Clerk

WARRANT APPROVED BY COUNCIL

<u>Warrant #</u>	<u>Date</u>	<u>Name</u>	<u>Description</u>	<u>Amount</u>
199075	04/27/11	Westcoast Public Work Inc	Emergency Storm Drain Repair	\$39,130.00

Requested by: Public Works

199069	04/27/11	State Water Resources Control Board	Cleanup at 509 Tamarind Ave	\$5,145.13
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Requested by: CRA

I hereby certify that the above demands in the amount of \$44,275.13 were approved at a regular meeting of the City Council and reject _____ as of May 3, 2011.

Council Member_____
Council Member_____
City Manager

I hereby certify that the Finance Committee at a regular meeting of the City Council on May 3, 2011, allowed the above demands.

Alita Godwin
City Clerk

WARRANT APPROVED BY COUNCIL

<u>Warrant #</u>	<u>Date</u>	<u>Name</u>	<u>Description</u>	<u>Amount</u>
199105	04/28/11	C.H.A.N.G.E.	Graffiti Removal	\$5,000.00

Requested by: Public Works

199111	04/28/11	CleanStreet	Monthly Street Sweeping Services	\$140,000.00
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Requested by: Public Works

I hereby certify that the above demands in the amount of \$145,000.00 were approved at a regular meeting of the City Council and reject _____ as of May 3, 2011.

Council Member_____
Council Member_____
City Manager

I hereby certify that the Finance Committee at a regular meeting of the City Council on May 3, 2011, allowed the above demands.

Alita Godwin
City Clerk

May 3, 2011

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: CITY ATTORNEY

SUBJECT: CITY ATTORNEY REPORT/CLAIM NO. I-8417/LI0000096A

SUMMARY

Council will consider the claim of Juana Robles (Claim No. I-8417/LI96A), presented to the City on March 22, 2011, pursuant to Govt. Code §915, 912.4(a) and 912.6(a).

BACKGROUND

On March 22, 2011, the above claim was presented to the City Controller by Juana Robles for personal injury. Claimant alleges that while she was visiting relatives on or about March 11, 2011 at their home in the City of Compton, she injured herself on uneven sidewalk in front of 1901 East San Luis Street. Consequently, Claimant alleges that her injuries are due to the City's failure to inspect and maintain a safe sidewalk.

Cases such as this usually turn on whether or not the City knew or should have known of the alleged dangerous condition in enough time to have remedied the condition. Our investigation did not reveal any facts to date to suggest that the City had the requisite notice that would give rise to liability.

FINANCIAL IMPACT

Unknown at this time.

RECOMMENDATION

Staff recommends that this claim be denied.

/S/
CRAIG J. CORNWELL
CITY ATTORNEY

May 3, 2011

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: CITY MANAGER

SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON APPROVING THE CITY'S SUBSTANTIAL AMENDMENTS TO THE 2007- 2008 AND 2009-10 ANNUAL ACTION PLANS BY REPROGRAMMING \$149,914 OF UNUSED COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND COMMUNITY DEVELOPMENT BLOCK GRANT- RECOVERY (CDBG-R) FUNDS TO THE CITY'S STREET RECONSTRUCTION PROJECT AND BY REPROGRAMMING \$40,304 OF HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP) TO SUPPORT FINANCIAL ASSISTANCE TO PROGRAM PARTICIPANTS.

SUMMARY

Staff would like Council to approve the City's substantial amendments to its HUD-mandated 2007-2008 and 2009-10 Annual Action Plans for Community Development Block Grant (CDBG) Community Development Block Grant – Recovery (CDBG-R) and Homeless Prevention and Rapid Re-Housing (HPRP) funds to assist program participants.

BACKGROUND

The City of Compton is a direct entitlement community to the U.S. Department of Housing and Urban Development (HUD). The City receives an annual allocation of CDBG funding to support Non-Public, Public Service, and Administrative functions in carrying out HUD programs. In addition, the City received \$554,918 CDBG-R funding 2009 and \$848,514 in Homeless Prevention and Rapid Re-Housing (HPRP) funding under the American Recovery and Reinvestment Act (ARRA) from HUD in 2009. These programs cover a three year period unless completed before three years.

The City earmarked its CDBG-R funds to reconstruct residential streets in eligible Census Tracts throughout Compton residential neighborhoods and to fund the Intel Clubhouse program. The City's Public Works Department has successfully reconstructed several residential streets throughout the City, but there are still a number of residential streets that are in need of reconstruction. Street Reconstruction is considered a High Priority Need in the City of Compton as outlined in the 2010 – 2014 Consolidated Plan. The City has canceled the Intel Clubhouse project and is requesting to reprogram its allocation of \$74,914 to Street Reconstruction. The City is seeking to cancel the Brownfield Revitalization Project and reprogram \$75,000 to the Street Reconstruction. The Brownfield Revitalization Project is from the 2007 – 2008 Annual Action Plan

#15.

and has been slow to start. Due to the age of the project, the City is requesting to cancel the project and reprogram the funds to the Street Reconstruction project.

The City is also seeking to reprogram \$40,304 for Data Collection from the HPRP program to assist in Financial Assistance to pay for rent, utility, and moving costs for program participants. The data collection activities were proposed to be conducted by the Los Angeles Homeless Services Authority (LAHSA) but staff will be trained to input data instead. The funding will allow for the City to assist additional households with stabilizing their housing.

STATEMENT OF ISSUE

The City proposes to reallocate unexpended funds in the amount of \$149,914 from prior year CDBG and CDBG-R projects and \$40,304 from the HPRP program to assist more residents in stabilizing their housing in the program. The CDBG- R and HPRP funds are one time grants that were awarded to the City of Compton under the American Recovery and Reinvestment Act (ARRA).

FISCAL IMPACT

The substantial amendment will not have an impact on the General Fund.

RECOMMENDATIONS

Staff recommends that the City Council approves the attached resolution.

**DEREK HULL, DIRECTOR
PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT**

**WILLIE NORFLEET
CITY MANAGER**

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON APPROVING THE CITY'S SUBSTANTIAL AMENDMENTS TO THE 2007- 2008 AND 2009-10 ANNUAL ACTION PLANS BY REPROGRAMMING \$149,914 OF UNUSED COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND COMMUNITY DEVELOPMENT BLOCK GRANT- RECOVERY (CDBG-R) FUNDS TO THE CITY'S STREET RECONSTRUCTION PROJECT AND BY REPROGRAMMING \$40,304 OF HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP) TO SUPPORT FINANCIAL ASSISTANCE TO PROGRAM PARTICIPANTS

WHEREAS, the City of Compton is proposing to substantially amend its HUD-mandated fiscal years 2007-08 and 2009-10 Annual Action Plans of the Consolidated Plans and reprogram funding to existing projects;

WHEREAS, the City's Action Plans outline its planned uses of the Community Development Block Grant (CDBG), Community Development Block Grant- Recovery (CDBG-R), and Homeless Prevention and Rapid Re-Housing Program (HPRP); and

WHEREAS, the City has conducted its substantial amendment process in accordance with HUD's regulations and the City's Citizen Participation Plan; and

WHEREAS, a public hearing was conducted on the proposed amendments on April 20, 2011 and continued until May 3, 2011 to allow for additional community input; and

WHEREAS, the City Council has received all testimony and been fully informed of citizens views; and

WHEREAS, the proposed substantial amendments will result in canceling the CDBG- R funded Intel Clubhouse project in the amount of \$74,914 and the CDBG funded Brownfield Revitalization Project in the amount of \$75,000 and is requesting to reprogram funds to the Street Reconstruction project; and

WHEREAS, the proposed substantial amendments will result in canceling the HPRP program Data Collection project in the amount of \$40,304 and is requesting to reprogram funds to Financial Assistance to pay for rent, utilities, and other associated costs for program participant.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMPTON DOES HEREBY RESOLVE AS FOLLOWS:

Section 1: That the City Council shall adopt the proposed substantial amendment to the fiscal years 2007-08 and 2009-10 Annual Action Plans of the Consolidated Plan that proposes to reallocate unexpended CDBG and CDBG-R funds in the amount of \$149,914 to Street Reconstruction Project and unused HPRP funds in the amount of \$40,304 to Financial Assistance to assist program participants to pay rent, utilities and other associated costs. The following is a detailed list of the proposed changes:

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COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

CANCELED PROJECTS

FY 2007-08

Brownfield Revitalization Project (IDIS Activity #1011 City Acct. #2800780U76) -
This project was funded in the amount of \$150,000 to document brownfields throughout the City of Compton and provide data regarding property attributes. A previous substantial amendment was conducted in 2010 to reduce the funding amount and the amount remaining is \$75,000. Due to the slow start of the project, the project will be canceled and the remaining funds will be used for a shovel ready project – Street Reconstruction Project.

COMMUNITY DEVELOPMENT BLOCK GRANT-RECOVERY (CDBG-R)

FY 2009-10

Intel Clubhouse (IDIS Activity #1139 City Acct #280081W1264289)
This project was funded in the amount of \$74,914 to provide an afterschool computer learning center to youth between the ages of 11-18 from low to moderate income households. The project was canceled due to potential costs to run the program after the grant ended.

NEWLY FUNDED PROJECTS

Street Reconstruction Project (IDIS Activity #1182 City Acct #280072X1314269) -
This project is a continuation of Public Works Street Reconstruction Project. A number of streets are in need of major reconstruction throughout the City. CDBG funds can only be used in residential areas and the Public Works Department has successfully reconstructed several residential streets in Compton.

HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)

CANCELED PROJECTS

FY 2009-10

Data Collection (City Acct # 28017800014269)
The payment of costs for data collection and evaluation associated with operating a

HUD-approved Homeless Management Information System (HMIS). The HMIS will collect unduplicated counts of homeless persons and analyze patterns of the use of HPRP funds, as required by HUD. The initial budget for the expenditure of HPRP Funds for data collection is \$40,304.

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NEWLY FUNDED PROJECTS

Financial Assistance- Contributions to Other Agencies (City Acct #28017800014289)

The payment of rental assistance; the payment of security and utility deposits; the payment of utility costs; and/or the payment of moving costs. Funds shall assist eligible local households (50% of adjusted median income and below).

Section 2: That the City Manager is authorized to execute the amendments to the Fiscal Years 2007-08 and 2009-10 for the Annual Action Plans of the Consolidated in accordance with HUD regulations as well as City regulations related to the projects.

Section 3: That a copy of this resolution shall be filed in the office of the City Manager, City Controller, City Clerk, Planning and Economic Development Department, Community Redevelopment Agency and Public Works Department.

Section 4: That the Mayor shall sign and the City Clerk shall attest to the adoption of this resolution.

ADOPTED this _____ day of _____, 2011

MAYOR OF THE CITY OF COMPTON

ATTEST:

CITY CLERK OF THE CITY OF COMPTON

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF COMPTON

I, Alita Godwin, City Clerk of the City of Compton, hereby certify that the foregoing resolution was adopted by the City Council, signed by the Mayor, and attested to by the City Clerk at a regular meeting thereof held on the _____ day of _____, 2011.

That said resolution was adopted by the following vote, to wit:

AYES: COUNCIL MEMBERS-
NOES: COUNCIL MEMBERS-
ABSTAIN: COUNCIL MEMBERS-
ABSENT: COUNCIL MEMBERS-

CITY CLERK OF THE CITY OF COMPTON

May 3, 2011

TO: MAYOR AND CITY COUNCILMEMBERS

FROM: CITY CLERK

**SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF COMPTON DECLARING THE RESULTS OF THE
PRIMARY NOMINATING ELECTION HELD IN SAID
CITY ON APRIL 19, 2011**

A Primary Nominating Election was held and conducted in the City of Compton, on Tuesday, April 19, 2011, as required by law.

In accordance with Section 6-4 of the Compton Municipal Code, it is requested that the City Council canvass the election results. Upon conclusion of the canvass, it is hereby requested that the attached resolution be adopted.

Alita L. Godwin, CMC
City Clerk of Compton

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF COMPTON DECLARING THE RESULTS OF THE
PRIMARY NOMINATING ELECTION HELD IN SAID
CITY ON APRIL 19, 2011**

WHEREAS, a Primary Nominating Election was held and conducted in the City of Compton, California, on Tuesday, April 19, 2011, as required by law; and

WHEREAS, notice of the election was given in time, form and manner as provided by law; that voting precincts were properly established; that election officers were appointed and that in all respects the election was held and conducted and the votes were cast, received and canvassed and the returns made and declared in time, form and manner as required by the provisions of the Election Code of the State of California for the holding of elections in charter cities; and

WHEREAS, the City Clerk canvassed the returns of the election and has certified the results to this City Council, the results are received, attached and made a part hereof as Exhibit "A".

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY
OF COMPTON DOES HEREBY RESOLVE AS FOLLOWS:**

Section 1. That the City Council of the City of Compton does hereby find, determine and declare as follows:

- (a) That the whole number of ballots cast in the precincts except vote-by-mail ballots (VBM) and provisional ballots was **1686**.
- (b) That the whole number of vote-by-mail ballots (VBM) cast in the City was **1757**, the whole number of provisional ballots cast in the City was **137**, making a total of **1894** ballots cast in the City.
- (c) That the whole number of ballots cast in the precincts, vote-by-mail (VBM) and provisional in the City is **3580** for the total ballots casted in the City.

Section 2. That the names of persons voted for at the election for Member of the City Council are as follows:

Barbara J. Calhoun
Lynn Boone
Robin L. Bradley
Jasper B. Jackson
Francisco Rodriguez
Janna Zurita
Otha Ray Scott
Lillie P. Darden
Willie O. Jones

Section 3. That the number of votes given at each precinct and the number of votes given in the City to each of the persons above named for the respective offices for which the persons were candidates are listed in Exhibit "A" attached.

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Section 4. That the names of **Barbara J. Calhoun** and **Janna Zurita** will appear on the ballot for the Office of Councilmember, District No. 1, at the June 7, 2011 General Municipal Election.

Section 5. The City Council does declare and determine that **Willie O. Jones** was elected as Member of the City Council, District 4 for the full term of four years.

Section 6. The City Clerk shall enter in the records of the City Council of the City, a statement of the results of the election, showing:

- 1. The whole number of ballots cast in the City;
- 2. The names of the persons voted for;
- 3. For what office each person was voted for;
- 4. The number of votes given at each precinct to each person
- 5. The total number of votes given to each person

Section 7. That the City Clerk shall immediately make and deliver to each of the persons so elected a Certificate of Election signed by the City Clerk and authenticated; that the City Clerk shall also administer to each person elected the Oath of Office prescribed in the Constitution of the State of California and shall have them subscribe to it and file it in the office of the City Clerk. Each and all of the persons so elected shall then be inducted into the respective office to which they have been elected July 1, 2011.

Section 8. That the Mayor shall sign and the City Clerk shall attest to the adoption of this resolution.

ADOPTED this _____ day of _____, 2011.

MAYOR OF THE CITY OF COMPTON

ATTEST:

CLERK OF THE CITY OF COMPTON

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF COMPTON

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I, Alita L. Godwin, City Clerk of the City of Compton hereby certify that the foregoing resolution was duly adopted by the City Council of the City of Compton, signed by the Mayor and attested by the City Clerk at a regular meeting thereof held on the _____ day of _____, 2011.

That said resolution was adopted by the following vote to wit:

AYES: Council Members-
NOES: Council Members-
ABSENT: Council Members-
ABSTAIN: Council Members-

CLERK OF THE CITY OF COMPTON

EXHIBT A

FOR COUNCIL MEMBER, DISTRICT NO. 1

PRECINCT#	Barbara Calhoun	Lynn Boone	Robin Bradley	Jasper Jackson	Francisco Rodriguez	Janna Zurita	Otha Ray Scott
1	5	2	1	2	6	10	2
3	34	13	22	27	7	15	6
4	35	14	7	1	4	10	5
5	28	3	12	11	2	8	2
6	31	5	4	1	2	8	0
8	16	8	6	2	2	11	2
9	14	3	6	1	2	28	3
10	20	2	4	9	0	5	2
20	43	23	12	10	1	25	4
24	35	12	54	5	2	21	19
27	14	9	2	0	2	7	5
28	15	1	5	0	5	6	3
30	7	22	2	2	0	10	1
33	14	1	2	1	22	7	0
36	26	2	7	4	9	28	2
42	2	1	0	1	4	13	1
52	34	11	27	4	5	11	2
62	18	2	3	2	0	8	0
91	11	6	6	10	0	5	1
113	16	17	8	6	4	9	7
132	19	3	2	2	2	6	3
136	17	4	3	2	2	11	0
137	5	2	3	1	2	5	0
152	19	14	5	3	4	18	3
153	38	12	8	4	6	11	4
155	15	4	3	4	1	16	1
157	16	2	2	0	2	10	1
300	2	0	0	0	1	4	0
VBM	709	149	136	133	121	258	158
Provisional	47	15	13	10	4	31	5
TOTALS	1305	362	365	258	224	615	242

FOR COUNCILMEMBER, DISTRICT NO. 4

PRECINCT #	Lillie Darden	Willie Jones
1	10	15
3	42	65
4	34	41
5	26	37
6	21	31
8	15	27
9	14	34
10	17	24
20	42	78
24	43	87
27	15	23
28	9	22
30	11	30
33	12	23
36	19	52
42	9	13
52	28	55
62	13	23
91	8	28
113	24	44
132	8	32
136	8	34
137	6	11
152	25	37
153	29	46
155	23	20
157	11	22

300	2	5
VBM	635	895
Provisional	53	64
TOTALS	1212	1918

