

NOTICE

COMPTON CITY COUNCIL AGENDA Tuesday, April 24, 2012 5:45 PM

HEARING(S)

5:50 P.M. - PUBLIC HEARING - TO ESTABLISH A SCHEDULE OF FEES FOR STREET WORK PERMITS (Item #8)

6:00 P.M. - PUBLIC HEARING - TO RECEIVE COMMENTS ON THE PROPOSED SUBSTANTIAL AMENDMENT REGARDING HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP) FOR THE CITY OF COMPTON (Item #9)

OPENING

ROLL CALL

INTRODUCTION OF SPECIAL GUESTS

COMMENDATORY RESOLUTIONS/PRESENTATIONS

1. PROCLAMATION PROCLAIMING APRIL as **"FAIR HOUSING"** Month in the City of Compton
2. 2012 COMPTON ACADEMIC ACHIEVEMENT AWARDS - Councilperson Jones and Pacific Coast Waste

PUBLIC COMMENTS ON AGENDA ITEMS AND NON-AGENDA MATTERS

CONSENT AGENDA

Consent items are routine and expected to be non-controversial. They will be acted upon by the Council at one time without discussion unless a Council Member requests an item be removed or discussed.

APPROVAL OF MINUTES

3. April 10, 2012

REPORTS OF OFFICERS AND COMMISSIONS

APPROVAL OF WARRANTS

4. Warrant #207982 - Date - 4/18/12 - Name - Alpha Corp - Service - SIRE Software Assistance and Maintenance - Amount \$8,935.92 - Requested by: City Clerk

END CONSENT AGENDA

REGULAR AGENDA

REPORTS OF OFFICERS, BOARDS, COMMISSIONS AND COMMITTEES

CITY MANAGER'S REPORT

CITY ATTORNEY'S REPORTS

5. CLAIM AGAINST THE CITY:
Lashawn Kindle Young v. City of Compton - I-8489/LI0000179A

UNFINISHED BUSINESS

NEW BUSINESS

6. AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COMPTON AMENDING CHAPTER II OF THE COMPTON MUNICIPAL CODE BY AMENDING SECTION 2-1.7 (Order of Business - Approval of Warrants) (First Reading)
7. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO SEND A CORRESPONDENCE IN SUPPORT OF FEDERAL PROGRAMS IN CONNECTION WITH FEDERAL LOBBYIST SERVICES PROVIDED BY POLSINELLI SHUGHART, PC
8. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON ESTABLISHING A SCHEDULE OF FEES FOR STREET WORK PERMITS PURSUANT TO SECTION 20-2.4 OF THE COMPTON MUNICIPAL CODE
9. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE ADOPTION OF SUBSTANTIAL AMENDMENT TO THE CITY OF COMPTON'S FISCAL YEAR 2009-2010 ANNUAL ACTION PLAN OF THE CONSOLIDATED PLAN FOR THE HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)

10. A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SUCCESSOR AGENCY TO THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF COMPTON ADOPTING THE 2011-2012 FISCAL YEAR BUDGET OF THE FORMER COMPTON COMMUNITY REDEVELOPMENT AGENCY.
11. MINUTE MOTION TO RECONSIDER THE STIPULATION TO LIMIT THE LOS ANGELES HOMELESS SERVICES AUTHORITY'S ADMINISTRATION OF THE HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM TO COMPTON RESIDENCE ONLY
12. MINUTE MOTION TO REMOVE THE LIMITATION THAT THE LOS ANGELES HOMELESS SERVICES AUTHORITY'S ADMINISTRATION OF THE HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM BE LIMITED TO COMPTON RESIDENCE ONLY

COUNCIL COMMENTS

ADJOURNMENT

NEXT REGULAR MEETING: Tuesday, May 01, 2012 @ 5:45 PM.

Visit our website at <http://www.comptoncity.org>

View Meetings Live at <mms://livemedia.comptoncity.org:8080>

APRIL 10, 2012

The City Council meeting was called to order at 6:06 p.m. in the Council Chambers of City Hall by Mayor Pro-Tem Janna Zurita.

ROLL CALL

Council Members Present: Dobson, Arceneaux, Jones, Zurita

Council Members Absent: Perrodin

Other Officials Present: C. Cornwell, A. Godwin, B. Batiste

INTRODUCTION OF SPECIAL GUESTS

1. **Ryan Legaux**, Owner (Harold and Belle's To Geaux)

Ryan Legaux, director of operations for Harold and Belle's restaurant, Los Angeles, introduced their new quick service restaurant to the citizens of Compton. The restaurant will be located in the Rancho Tech Center at Wilmington and Victoria Street.

Mr. Legaux stated that they have been working with Careerlink and the Planning and Economic Development Department in an effort to expedite the permit process and hire locally. The grand opening is scheduled for April 23, 2012.

Mayor Pro-Tem Zurita and the City Council welcomed the Harold and Belle's restaurant and staff to the City of Compton.

PUBLIC COMMENTS ON AGENDA ITEMS AND NON-AGENDA MATTERS

Lorraine Cervantes, Compton resident, petitioned the City Clerk and City Manager to conduct workshops on the rules and regulations of the Brown Act and parliamentary procedures that govern City Council meetings.

David Irons, Compton resident, introduced his non-profit organization "Compton California Historical Landmark Committee Points of Interest and Tours" to the City Council. He requested an ordinance to make the Compton municipal stadium a historical landmark because it's produced more professional baseball players than any other baseball stadium in the United States. He emphasized a sincere concern for the sanctity of Compton's landmarks and asked that anyone interested in helping him to call (213) 858-6811.

Joyce Kelly, Compton resident, expressed a concern for the properties on Compton Boulevard that were purchased by the former community redevelopment agency (CRA). She commended the Sheriff's Department, Angels for Sight, City Clerk Alita Godwin, former councilperson Barbara Calhoun, Lynn Boone and editor of the Compton Bulletin Chris Frost for their contributions towards the "Easter for Homeless Veterans" event at the Youth Athletic League. She voiced a concern for the behavior of two councilpersons, citing that they were acting as if the City Manager worked totally and completely for them and them only. She contended that she was disrespected, and concerned that the city manager was being disrespected for not tolerating their demands.

Lynn Boone, Compton resident, agreed with the comments made by the previous speaker. She stated that it would be a challenge for her to believe the information provided in the City Attorney's oral presentation. She conceded that Compton residents deserved the best and petitioned the citizens to take action.

William Kemp, Compton resident, questioned when and how the City's deficit would be addressed; and requested the status of the search for a permanent city manager. He maintained that his request was not personal, but simply an inquiry into the tax-payers dollars.

#3.

Mr. Kemp also questioned whether or not, the Mayor's secretary is an employee of both the City of Compton and the County of Los Angeles. He asserted that his research is always accurate and noted that he would never assume anything before speaking at the podium.

Mayor Pro-Tem Zurita notified Mr. Kemp that the City is still searching for a new city manager.

CONSENT AGENDA

ITEMS REMOVED FROM THE CONSENT AGENDA - Items 3, 4, 5 & 6 were removed from the Consent Agenda for discussion.

On motion by Arceneaux, seconded by Dobson, the Consent Agenda was approved, by the following vote on roll call:

AYES: Council Members - Dobson, Arceneaux, Jones, Zurita

NOES: Council Members - None

ABSENT: Council Members - Perrodin

APPROVAL OF MINUTES

2. March 27, 2012

ITEMS REMOVED FROM THE CONSENT AGENDA

PUBLIC WORKS-ENGINEERING

3. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON
AUTHORIZING THE CITY MANAGER TO ISSUE A PURCHASE ORDER WITH
MODSPACE FOR PROVIDING MODULAR TRAILERS LOCATED AT 500 NORTH
ALAMEDA STREET FOR THE PUBLIC WORKS DEPARTMENT ENGINEERING
DIVISION

Mayor Pro-Tem Zurita requested the expiration date of this contract.

Bryan Batiste, City Manager, stated that the contract expired last year. He reported that the Public Works Department (PWD) was moved into those trailers in an effort to provide space for the Compton Police Department's dispatch center. He indicated that at the disbandment of that development, the PWD was never directed to move out of the trailers; and as time progressed, payment for the trailers ceased and the cost of the trailers were never put into the budget.

City Manager Batiste stated that in an attempt to create cost savings, he directed the PWD to move out of the modular trailers and into either 600 North Alameda or City Hall; staff chose to relocate to 600 North Alameda, however due to the condition of the building's infrastructure it will take approximately sixty days before renovations are completed.

City Manager Batiste mentioned that the invoices for the trailers have been outstanding for over a year and the company has yet to reclaim the trailers.

Mayor Pro-Tem Zurita stated that the trailers were scheduled to be returned January when the previous City Manager was here, and staff was supposed to move inside the building. Ms. Zurita argued that it was disturbing to see money frivolously being spent when the City has a plethora of unused space and facilities.

City Manager Batiste stated that it was to his understanding that no one gave the PWD any official direction to move out of the trailers.

Mayor Pro-Tem Zurita maintained that the information should be documented somewhere in the minutes or in emails. Ms. Zurita stated that she hopes that this issue is resolved because it's a waste of tax-payers dollars.

Councilperson Arceneaux asked the City Manager if this purchase order would pay the outstanding balance.

City Manager Batiste replied affirmatively and cited that payments would be made every month until the PWD has completely moved out of the trailers, which will take another 60 to 90 days.

Mayor Pro-Tem Zurita expressed a concern for the 60 to 90 day time period.

City Manager Batiste indicated that there were some concerns about asbestos, painting and carpet restoration, of which the worst case scenario is that the issue may have to go out to bid and push the move out date to June 30, 2012.

On motion by Arceneaux, seconded by Jones, **Resolution # 23,517** entitled "**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ISSUE A PURCHASE ORDER WITH MODSPACE FOR PROVIDING MODULAR TRAILERS LOCATED AT 500 NORTH ALAMEDA STREET FOR THE PUBLIC WORKS DEPARTMENT ENGINEERING DIVISION**" was approved, by the following vote on roll call:

AYES: Council Members - Dobson, Arceneaux, Jones, Zurita

NOES: Council Members - Zurita

ABSENT: Council Members - Perrodin

4. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH WILLDAN FINANCIAL SERVICES FOR ASSISTANCE WITH THE RENEWAL PROCESS FOR THE CITY OF COMPTON'S LANDSCAPE AND LIGHTING DISTRICT NO. 1 AND SEWER SERVICE CHARGE

Mayor Pro-Tem Zurita requested a detailed explanation.

John Strickland, Director of the Public Works Department, stated that the approval of this item would authorize the assessment for the landscape district and sewer funds. Mr. Strickland explained that each year a consultant is hired to perform a financial assessment of all the parcels within the community. After going out to bid, staff received one response which was from Willdan Financial; and in order for the City to get the assessments for 2012, 2013, 2014, 2015 and 2016 the City is required to hire a consultant to perform these services.

Mr. Strickland announced that the assessment proposals for each of the districts will be brought back at a hearing in June for review and public comment.

On motion by Arceneaux, seconded by Jones, **Resolution # 23,518** entitled "**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH WILLDAN FINANCIAL SERVICES FOR ASSISTANCE WITH THE RENEWAL PROCESS FOR THE CITY OF COMPTON'S LANDSCAPE AND LIGHTING DISTRICT NO. 1 AND SEWER SERVICE CHARGE**" was approved, by the following vote on roll call:

AYES: Council Members - Dobson, Arceneaux, Jones, Zurita

NOES: Council Members - None

ABSENT: Council Members - Perrodin

RECREATION DEPARTMENT

5. A RESOLUTION OF THE CITY OF COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ISSUE A PURCHASE ORDER TO UNITED SITE SERVICES OF CALIFORNIA INC. FOR THE RENTAL OF TEMPORARY RESTROOMS AT VARIOUS NEIGHBORHOOD PARKS

Councilperson Arceneaux asked the City Manager to verify that this resolution is authorizing the payment of outstanding invoices.

Bryan Batiste, City Manager, replied affirmatively and noted that there were quite a few services being used by the City that were not budgeted.

City Manager Batiste stated that portable restrooms were removed because they were becoming a health hazard.

On motion by Dobson, seconded by Arceneaux, **Resolution # 23,519** entitled "**A RESOLUTION OF THE CITY OF COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO ISSUE A PURCHASE ORDER TO UNITED SITE SERVICES OF CALIFORNIA INC. FOR THE RENTAL OF TEMPORARY RESTROOMS AT VARIOUS NEIGHBORHOOD PARKS**" was approved, by the following vote on roll call:

AYES: Council Members - Dobson, Arceneaux, Jones, Zurita
NOES: Council Members - None
ABSENT: Council Members - Perrodin

APPROVAL OF WARRANTS

6. Warrant #207784 - Allen Matkins Leck Gamble - Legal Services, General Labor issues - \$2,908 - Requested by: City Manager
Warrant #207843 - L.A. County - Compensation to L.A. County for FY 2010-2011 audit findings - \$5,697 - Requested by: CareerLink

Total Amount - \$8,605

Mayor Pro-Tem Zurita stated that the warrants should not be listed under the Consent Agenda, because they are not routine or non-controversial.

Mayor Pro-Tem Zurita addressed warrant no. 207784 and asked the City Attorney to verify that the City Charter states that the City Council has to request legal counsel.

Craig Cornwell, City Attorney, replied affirmatively.

Mayor Pro-Tem Zurita questioned why the City should pay the legal fees for a previous city manager.

Mayor Pro-Tem Zurita stated that she's been on the City Council for eight months now and she's baffled by the items that make it to the agenda with apparently no information.

City Attorney Cornwell verified the practice of hiring outside counsel per Section 702, sub-section B of the City Charter, and indicated that he was unaware of management employing this firm for services. He stated that he has verified that the services were rendered, and sure that the law firm in question, when speaking with the previous city manager believed that they were speaking with someone with the requisite authority to hire them.

Mr. Cornwell stated that this is the final bill for their services and is before the City Council for consideration.

Mayor Pro-Tem Zurita asked the City Attorney if this bill was discovered before or after the aforementioned city manager was terminated. Mr. Cornwell verified that this bill was discovered after this person was terminated.

Councilperson Arceneaux expressed a concern for someone illegitimately hiring legal representation without prior knowledge of the City Attorney or the City Council.

Mayor Pro-Tem Zurita requested a written legal opinion from the City Attorney's Office stating their approval.

City Manager Batiste notified the City Council that he would be submitting approximately \$400,000 in past due invoices in the upcoming weeks.

Mayor Pro-Tem Zurita advised the City Manager to ensure that the proper background documentation is included in the agenda packets.

City Attorney Cornwell notified Mayor Pro-Tem Zurita that the resolution to remove the warrants from the Consent Agenda will be on the agenda in May 2012.

Mayor Pro-Tem Zurita indicated that her issue is not the warrant, the payment, or the amount. It's that the service was illegal and against the City Charter.

Warrant No. 207784 was reagendad.

Warrant No. 207843

Mayor Pro-Tem Zurita requested the names of the recipients that received the gift cards in error.

Kimberly McKenzie, Director of Careerlink, consented to the request.

On motion by Dobson, seconded by Arceneaux, warrant no. 207843 was approved, by the following vote on roll call:

AYES: Council Members - Dobson, Arceneaux, Jones, Zurita

NOES: Council Members - None

ABSENT: Council Members - Perrodin

END CONSENT AGENDA

REGULAR AGENDA

CITY MANAGER'S REPORT

7. REQUEST TO SCHEDULE A PUBLIC HEARING TO CONSIDER PUBLIC WORKS PERMIT FEE INCREASE

On motion by Arceneaux, seconded by Dobson, the public hearing was scheduled for April 24, 2012 at 5:50 p.m., by the following vote on roll call:

AYES: Council Members - Dobson, Arceneaux, Jones, Zurita

NOES: Council Members - None

ABSENT: Council Members - Perrodin

CITY ATTORNEY'S REPORTS

8. ORAL PRESENTATIONS -

- TEXTING AND THE LAW
- CONFLICT OF INTEREST SUMMARY
- PUBLIC NUISANCE ACTIONS
- RESIDENCY REQUIREMENTS

Craig Cornwell, City Attorney, reported on the subjects listed above in accordance with the Ralph M. Brown Act.

- Texting and the Law: council members (serial meetings), prohibited; between council members and citizens, allowable.

- Conflict of Interest Summary: using official positions to influence a governmental decision, in which a person knows that they have a financial interest.

- Public Nuisance Actions and Residency Requirements: questions were answered in response to a citizen's inquiry of the City Attorney's residence.

UNFINISHED BUSINESS - There was no Unfinished Business.

NEW BUSINESS - There was no New Business.

COUNCIL COMMENTS

Councilperson Dobson cordially invited the residents to participate in the "Second District Clean-Up" event to be held on Saturday, April 21, 2012 at 7 a.m. The event will begin at Mona Elementary School located at 12338 Mona Boulevard, Compton. For additional information, please call Patricia Hooper at (310) 605-5684 or email her at phooper@comptoncity.org. Volunteers may also contact the Compton Initiative at (562) 817-0822 or go to www.justdogood.org.

Councilperson Dobson stated that she will continue to request volunteers and donations for the "Homeless Veterans Stand-down" event scheduled for September 2012 to ensure that the veterans have ample support. The event is scheduled for September 21-24, 2012 at Careerlink. Checks should be made out to the City of Compton: Veterans Stand-down Event.

Councilperson Dobson requested that the meeting be adjourned in the memory of Blossom Fonza and Bishop L. Diggs.

Councilperson Arceneaux encouraged the residents without healthcare to attend the Los Angeles County Department of Public Health "Free Health Fair" to be held on Wednesday, April 11, 2012 from 10 a.m. to 2 p.m. at the Martin Luther King Jr. Center for Public Health located at 11833 South Wilmington Avenue, Los Angeles 90059. For more information, please call (323) 568-8100.

Councilperson Arceneaux announced that the Outdoor Nation will be hosting its 2012 Summit on June 30, 2012 and July 1, 2012 at the University of Southern California. Attendees will identify the region's most pressing outdoor issues. Monetary awards will be presented to the candidates with the best ideas that engage the youth in outdoor activities. For more information, please call Malisa Martin at (323) 276-0968 or email her at malisamartin@nps.gov. The registration deadline is May 18, 2012. Additional information can be found at <http://www.outdoornation.org/page/2012-summits>.

Councilperson Arceneaux asked the City Manager to prohibit pit bulls in the Greenleaf Parkway on behalf of the women and children using those areas.

Councilperson Arceneaux also asked that the "Leash Law" be strictly enforced throughout the City of Compton.

Mayor Pro-Tem Zurita referenced a conversation with Los Angeles City Controller Wendy Greuel regarding a recent audit in which she found that millions of gallons of tax-payer funded fuel was pumped in recent years with no record of where it went. Ms. Zurita asked the City Controller to perform an audit on tax-payer funded fuel and the personal use of city vehicles.

Mayor Pro-Tem Zurita congratulated the Compton Unified School District on their 4th California Distinguished School; Laurel Elementary School.

Mayor Pro-Tem Zurita also recognized Pamela Hembrick Godfrey for being honored by the Top Ladies of Distinction for her service to the community in the field of foster care.

ADJOURNMENT

On motion by Arceneaux, seconded by Dobson, the meeting was adjourned at 8:04 p.m. in the memory of **Blossom Fonza** and **Bishop L. Diggs**, by the following vote on roll call:

AYES: Council Members - Dobson, Arceneaux, Jones, Zurita

NOES: Council Members - None

ABSENT: Council Members - Perrodin

Clerk of the City of Compton

Mayor of the City of Compton

#4.

Requested by City Clerk

Alita Godwin
City Clerk

#4.



10004891
SIRE
TECHNOLOGIES

2211 West 2300 South
West Valley City, Ut 84119

Invoice

DATE	INVOICE #
2/2/2012	32184

BILL TO
CITY OF COMPTON ATTN: VERNELL MCDANIEL 205 SOUTH WILLOWBROOK AVE. COMPTON, CA 90220

SHIP TO

P.O. NUMBER	TERMS	DUE DATE	REP	SHIP DATE	PROJECT
04/01/2013	Net 60	4/2/2012	MAINT	2/2/2012	

ITEM	DESCRIPTION	EXP. DATE	QTY	PRICE EACH	AMOUNT
415 ASSURA...	SIRE SERVER, SIRE CLIENT/RETENTION/WORKFLOW	03/31/2013	5	173.40	867.00
415 ASSURA...	SIRE CAPTURE	03/31/2013	5	109.956	549.78
415 ASSURA...	SIRE WEBCENTER	03/31/2013	1	1,834.98	1,834.98
415 ASSURA...	SIRE OCR/FTR	03/31/2013	1	826.20	826.20
415 ASSURA...	SIRE AGENDA PLUS	03/31/2013	1	9,177.96	9,177.96
415 ASSURA...	DISCOUNT	03/31/2013	1	-4,320.00	-4,320.00
	MAINTENANCE TERM 04/01/2012 THRU 03/31/2013				
Total					\$8,935.92

ALL PAST DUE BALANCES WILL BE CHARGED A 1.5% INTEREST RATE
MONTHLY.

Phone #	Fax #
801-977-8608	801-977-8775

4/1100534

April 24, 2012

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: CITY ATTORNEY

SUBJECT: CITY ATTORNEY REPORT/CLAIM NO. I-8489/LI0000179A

SUMMARY

Council will consider the claim of Lashawn Kindle Young (Claim No. I-8489/LI0000179A), presented to the City on March 8, 2012, pursuant to Govt. Code §915, 912.4(a) and 912.6(a).

BACKGROUND

On March 8, 2012, the above claim was presented to the City Controller by Lashawn Kindle Young for property damage. Claimant alleges that on February 21, 2012, tree roots broke a water pipe in the City's parkway.

According to the Water Department, water is serviced to Claimant by Park Water Company and not by the City. In addition, Public Works staff inspected the City's sewer main and did not see evidence of any tree roots having caused the damage alleged.

FINANCIAL IMPACT

Four Hundred and Fifty Dollars (\$450.00).

RECOMMENDATION

Staff recommends that this claim be denied.

/S/

CRAIG J. CORNWELL
CITY ATTORNEY

April 24, 2012

TO: CITY MANAGER

FOR: HONORABLE MAYOR AND COUNCIL MEMBERS

FROM: CITY ATTORNEY

RE: AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COMPTON AMENDING CHAPTER II OF THE COMPTON MUNICIPAL CODE BY AMENDING SECTION 2-1.7 (Order of Business – Approval of Warrants).

SUMMARY

Councilperson Zurita has requested that an Ordinance be brought for consideration by the City Council that will amend Section 2-1.7 of the Compton Municipal Code to remove the Council's consideration of the approval of warrants from the consent agenda.

BACKGROUND

Section 2-1.7 of Chapter II of the Compton Municipal Code establishes an order of business for meetings of the City Council. Within the order of business is a section titled "Consent Agenda." The consent agenda lists items of business for City Council consideration that are considered to be routine and non-controversial and thus capable of Council adoption without discussion. Currently, approval of warrants is contained within the consent agenda section of the order of business for meetings of the City Council.

STATEMENT OF ISSUE

Councilperson Zurita has expressed concern that the approval of Council warrants is not appropriate for the consent agenda section of the order of business in that on many occasions questions have arisen concerning the warrant items presented, thus requiring the removal from the consent agenda for purposes of discussion prior to action being taken by the City Council.

The attached Ordinance will remove "Approval of Warrants" from the consent agenda and place it immediately after the "New Business" section and before "Council Comments" section of the order of business.

#6.

Staff Report Re Ordinance Amending
Section 2-1.7 of Compton Municipal Code
Order of Business/Approval of Warrants
April 24, 2012, page 2

ALTERNATIVE

Council may leave the "Approval of Warrants" item within the consent agenda section of the agenda or request that staff place it in any other section of the order of business.

RECOMMENDATION

Staff recommends that the City Council consider adoption of the attached Ordinance.

CRAIG J. CORNWELL
CITY ATTORNEY

APPROVED FOR FORWARDING:

BRYAN BATISTE
CITY MANAGER

Attachments: Proposed Ordinance

BB:CJC:RAR:rar

ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COMPTON
AMENDING CHAPTER II OF THE COMPTON MUNICIPAL CODE BY
AMENDING SECTION 2-1.7 (Order of Business – Approval of Warrants).**

WHEREAS, Section 2-1.7 of Chapter II of the Compton Municipal Code establishes an order of business for meetings of the City Council and within the order of business is a section titled “Consent Agenda;” and

WHEREAS, the consent agenda lists items of business, including the approval of warrants, for City Council consideration that are considered to be routine and non-controversial and thus capable of Council adoption without discussion; and

WHEREAS, the approval of Council warrants does not appear to be appropriate for the consent agenda section of the order of business in that on many occasions questions have arisen concerning the warrant items presented, thus requiring the removal from the consent agenda for purposes of discussion prior to action being taken by the City Council; and

WHEREAS, the changes stated below should assist the City Council in conducting Council meetings in a more orderly and efficient manner.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMPTON DOES ORDAIN AS FOLLOWS:

Section 1. That Section 2-1.7 (Order of Business) of Chapter II of the Compton Municipal Code is hereby amended in its entirety to read as follows:

2-1.7 Order of Business. The order of business of City Council meetings shall be as follows:

- a. Workshops;
- b. Call to Order;
- c. Moment of Silence (when the first meeting);
- d. Pledge of Allegiance (when the first meeting);
- e. Roll Call;
- f. Introduction of special guests;
- g. Commendatory resolutions/presentations;
- h. Public comments on agenda items and non-agenda matters;
- i. Hearings;
- k. Consent agenda;
 1. Approval of minutes of previous meetings;
 2. Reports of Officers and Commissions;
 3. City Manager/City Attorney/City Treasurer reports;
 4. Resolutions.
- l. Items Withdrawn From Consent Agenda;
- m. Reports of Officers, Boards, Commissions, Committees and City Council;
- n. City Manager Reports;
- o. City Attorney Reports;
- p. City Treasurer Reports;
- q. Unfinished Business;
- r. New Business;
- s. Approval of Warrants;

Ordinance No. _____

- t. Council Comments;
- u. Adjournment.

Section 2. That if any provision of this Ordinance is determined by any court of competent jurisdiction to be unconstitutional or otherwise invalid, such invalidity shall not affect the remaining provision of this Ordinance which can be implemented without the invalid provisions, and, to this end, the provisions of this Ordinance are declared to be severable.

Section 3. That a copy of this Ordinance shall be filed in the offices of the City Clerk, City Manager and City Attorney.

Section 4. That this Ordinance shall take effect thirty (30) days after its adoption.

Section 5. That the Mayor shall sign and the City Clerk shall attest to the adoption of this Ordinance and shall cause the same to be published as required by law.

ADOPTED this ____ day of _____, 2012.

MAYOR OF THE CITY OF COMPTON

ATTEST:

CITY CLERK OF THE CITY OF COMPTON

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES)ss
CITY OF COMPTON)

I, Alita Godwin, City Clerk of the City of Compton, hereby certify that the foregoing Ordinance was adopted by the City Council, signed by the Mayor and attested by the City Clerk at a regular meeting thereof held on ____ day of _____, 2012.

That said Ordinance was adopted by the following vote, to wit:

AYES: COUNCIL MEMBERS–
NOES: COUNCIL MEMBERS–
ABSTAIN: COUNCIL MEMBERS–
ABSENT: COUNCIL MEMBERS–

CITY CLERK OF THE CITY OF COMPTON

RESOLUTION SIGN-OFF FORM

DEPARTMENT: City Attorney

RESOLUTION TITLE: AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COMPTON AMENDING CHAPTER II OF THE COMPTON MUNICIPAL CODE BY AMENDING SECTION 2-1.7 (Order of Business – Approval of Warrants) (First Reading)

Ruth Rugley
DEPARTMENT MANAGER’S SIGNATURE

4/16/2012 4:35:29 PM
DATE

REVIEW / APPROVAL

<LegalName>
CITY ATTORNEY

<LegalDate>
DATE

<ControllerName>
CITY CONTROLLER

<ControllerDate>
DATE

<CityManager>
CITY MANAGER

<CityManagerDate>
DATE

Use when:	
Public Works:	When contracting for Engineering Services.
City Attorney:	When contracting for legal services; contracts that require City Attorney’s review.
Controller/Budget Officer:	Amending Budget; appropriating and/or transferring funds; adding and/or deleting positions; any resolution having account numbers.
Asst. City Manager/OAS:	All personnel actions.

April 24, 2012

TO: MAYOR AND COUNCIL MEMBERS

FROM: CITY ATTORNEY

SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO SEND A CORRESPONDENCE IN SUPPORT OF FEDERAL PROGRAMS IN CONNECTION WITH FEDERAL LOBBYIST SERVICES PROVIDED BY POLSINELLI SHUGHART, PC

SUMMARY

This resolution authorizes the City Manager to send correspondence to U.S. Senator, Dianne Feinstein, U.S. Senator, Barbara Boxer and U.S. House Representative Laura Richardson in support of certain federal programs in connection with legislative advocacy services provided by Polsinelli Shughart, PC.

BACKGROUND

Polsinelli Shughart, PC has been providing lobbyist services to the City of Compton since 2006. Through Resolution No. 23,369, the City Manager entered into a professional service agreement with Polsinelli Shughart, PC, to provide legislative advocacy services to the City of Compton. These services include assisting in promoting the interest of the City to legislative entities considering legislation and other regulations that significantly impact the City of Compton. A list of programs is attached for City Council's consideration and approval.

STATEMENT OF THE ISSUE

Polsinelli Shughart, PC has identified certain federal programs that could benefit urban areas and communities in need and has requested that the City of Compton provide a correspondence to our federal representatives to assist them in requesting funding for these programs.

ALTERNATIVE

City Council may approve the correspondence as submitted, alter the program recommendations or choose not to send a correspondence.

FISCAL IMPACT

There is no fiscal impact.

#7.

Staff Report
Page 2

RECOMMENDATIONS

Staff recommends that the City Council adopt the attached Resolution.

**CRAIG J. CORNWELL
CITY ATTORNEY**

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO SEND A CORRESPONDENCE IN SUPPORT OF FEDERAL PROGRAMS IN CONNECTION WITH FEDERAL LOBBYIST SERVICES PROVIDED BY POLSINELLI SHUGHART, PC

WHEREAS, Polsinelli Shughart, PC has provided legislative advocacy services for the City of Compton since 2006; and

WHEREAS, the City authorized, through Resolution No. 23,369, the City Manager to enter into an agreement with Polsinelli Shughart, PC for federal lobbying services for fiscal year 2011-2012; and

WHEREAS, Polsinelli Shughart, PC has identified federal programs that will be presented on the Fiscal Year 2013 Appropriations bills which will benefit urban areas and communities in need; and

WHEREAS, Polsinelli Shughart, PC has requested that the City of Compton provide a correspondence to our federal representatives to assist them in requesting funding for federal programs critical to the City of Compton.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMPTON RESOLVES AS FOLLOWS:

Section 1. That the City Manager is hereby authorized to send correspondence, attached hereto as Exhibit “A”, to the City of Compton’s federal representatives in support of federal programs as identified by Polsinelli Shughart, PC.

Section 2. That a duly certified copy of this Resolution shall be delivered to the City Manager and City Clerk.

Section 3. That the Mayor shall sign and the City Clerk shall attest to the adoption of this Resolution.

ADOPTED this _____ day of _____, 2012

MAYOR OF THE CITY OF COMPTON

RESOLUTION NO. _____
Page 2

ATTEST:

CITY CLERK OF THE CITY OF COMPTON

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES)
CITY OF COMPTON)

I, Alita Godwin, City Clerk of the City of Compton hereby certify that the foregoing Resolution was adopted by the City Council of the City of Compton, signed by the Mayor and attested by the City Clerk at a regular meeting thereof held this _____ day of _____, 2012.

That said Resolution was adopted by the following vote, to wit:

AYES: COUNCIL MEMBERS-
NOYES: COUNCIL MEMBERS-
ABSTAIN: COUNCIL MEMBERS-
ABSENT: COUNCIL MEMBERS-

CITY CLERK OF THE CITY OF COMPTON

April _____, 2012

Dear Federal Representatives:

I write to respectfully ask for your support with funding for federal programs critical to the City of Compton, California. During deliberations on the Fiscal Year 2013 Appropriations bills, we ask that you request funding to support several initiatives and programs that benefit urban areas and communities in need. Specifically, we recommend the following:

Commerce, Justice, Science

- \$257 million for the Department of Justice, COPS Hiring and Retention;
- \$430 million for the Department of Justice, Justice Assistance Grant; and
- \$20 million for the restoration of the Department of Justice, Weed and Seed Program.

Energy and Water

- \$2.0 billion for the Department of Energy, Energy Efficiency Conservation Block Grant (This program has not been funded in the past two fiscal years); and
- \$2.39 billion for the Drinking and Clean Water State Revolving Fund. This figure is the same as the FY2012 enacted appropriation and \$390 million more than the President's FY2013 request.

Homeland Security

- \$337.5 million for the Department of Homeland Security, Assistance to Firefighters Grants Program; and
- \$337.5 million for the Department of Homeland Security, FEMA, SAFER Grant.
- Both figures under this heading are the same as the FY2012 enacted appropriation and \$2.5 million more than the President's FY2013 request.

Labor, HHS, Education

- \$3.1 billion for the Department of Health, Health Centers;
- \$2.5 billion for the Department of Health, Health Resources and Services Administration, Ryan White;
- \$8.1 billion for the Department of Education, Head Start and Early Head Start;
- \$771 million for the Department of Labor, Adult Employment and Training;
- \$824 million for the Department of Labor, Youth Activities;

#7.

- \$85.2 million for the Department of Labor, Reintegration of Ex Offenders. This figure is the same as the President's FY2013 request and is approximately \$5 million more than the FY2012 enacted appropriation; and
- \$79.7 million for the Department of Labor, YouthBuild.

Transportation, Housing and Urban Development

- \$3.3 billion for the Department of Housing and Urban Development, Community Development Block Grant;
- \$1.6 billion for the Department of Housing and Urban Development, HOME;
- \$2.231 billion for the Department of Housing and Urban Development, Homeless Program; and
- \$42.57 billion for the Federal Aid Highway Program. Like the rest of the country, the surface transportation system in and around Compton has needs in excess of available funding;
- \$500 million for additional resources for the Transportation Infrastructure Finance and Innovation Act (TIFIA) program; and
- At least \$2.448 billion in funding for the Federal Transit Administration (FTA) Transit Expansion and Livable Communities program, including \$2.2 billion for the Capital Investment Grant (CIG) Program.

For your convenience, these programs and the requested funding levels are identified in the attached chart.

Once again, thank you for your continued support, and I look forward to working with you on behalf of the residents of Compton. Your support of these efforts is both indispensable and greatly appreciated.

Sincerely,

Bryan Batiste
City Manager

RESOLUTION SIGN-OFF FORM

DEPARTMENT: City Attorney

RESOLUTION TITLE: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO SEND A CORRESPONDENCE IN SUPPORT OF FEDERAL PROGRAMS IN CONNECTION WITH FEDERAL LOBBYIST SERVICES PROVIDED BY POLSINELLI SHUGHART, PC

Ruth Rugley
DEPARTMENT MANAGER’S SIGNATURE

4/19/2012 4:10:47 PM
DATE

REVIEW / APPROVAL

Ruth Rugley
CITY ATTORNEY

4/19/2012 5:25:48 PM
DATE

Stephen Ajobiewe
CITY CONTROLLER

4/19/2012 6:18:25 PM
DATE

Bryan Batiste
CITY MANAGER

4/19/2012 5:14:14 PM
DATE

Use when:	
Public Works:	When contracting for Engineering Services.
City Attorney:	When contracting for legal services; contracts that require City Attorney’s review.
Controller/Budget Officer:	Amending Budget; appropriating and/or transferring funds; adding and/or deleting positions; any resolution having account numbers.
Asst. City Manager/OAS:	All personnel actions.

April 24, 2012

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: JOHN D. STRICKLAND, INTERIM DIRECTOR
PUBLIC WORKS DEPARTMENT

**SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
COMPTON ESTABLISHING A SCHEDULE OF FEES FOR
STREET WORK PERMITS PURSUANT TO SECTION 20-2.4 OF
THE COMPTON MUNICIPAL CODE.**

[Public Hearing: April 24, 2012]

SUMMARY

The City Council will consider adopting a Resolution establishing a schedule of fees for street work permits, in accordance with Section 20-2.4 of the Compton Municipal Code ("Code").

BACKGROUND

On March 20, 2012, the City Council adopted Ordinance No. 2,229, which amended Section 20-2.4 of the Compton Municipal Code in its entirety to update its provisions and deleted Section 20-2.4(A) so as to remove the Schedule of Street Work Permit Fees from the Code and have the same set by City Council resolution.

On February 23, 1960, the City Council adopted Ordinance No. 1,173, which, among other matters, established requirements for a permit to do street work on City property and set forth the fee amounts to be charged for such permits. On July 16, 1985, the City Council adopted Ordinance No. 1,700, which deleted the schedule of permit fees from the Code that had been adopted by Ordinance No. 1,173 and in place thereof stated that "... *Such fees shall be in accordance with a schedule thereof from time to time in effect as established by resolution of the Council.*" (Emphasis added).

On October 4, 1989, Ordinance No. 1,809 was adopted by the City Council, which amended Section 20-2 to add a Section 20-2.4(A), a "Schedule of Street Work Permit Fees," however apparently the provisions of Section 20-2.4 providing for the establishment of permit fees by Council resolution was inadvertently overlooked when deciding to place a schedule of permit fees directly within the Code.

Ordinance No. 2,229 corrected the conflicting and confusing language between Sections 20-2.4 and 20-2.4(A) by deleting Section 20-2.4(A) from the Code, thus pursuant to Section 20-2.4 the City Council shall establish a fee for public works permits, in addition to establishing minimum insurance coverage limits.

STATEMENT OF ISSUE

Any construction or work within the public right of way requires issuance of a permit by the City of Compton Public Works Department. Work may include construction on any

#8.

public or private property, street, right of way owned by, to be owned by, or under the control of the City. Improvements may include, but is not limited to sidewalks, curbs, sewers, gutters, pavement, storm drains, retaining walls and commercial/residential driveways. Projects that require the monitoring of wells, traffic control, film permits and oversized vehicles that travel throughout the City also require permits.

Pursuant to the direct grant of police powers under Article XI, Section 7 of the California Constitution, cities are authorized to impose reasonable fees, charges and rates for providing services necessary to the activity for which the fee is charged. Statutory and case laws basically limit the City from imposing fees which are over and above the costs incurred to carry out the purposes and provisions of the regulation being assessed. However, in fixing fees, it is proper and reasonable to take into account not only the expense of direct regulation, but also all the incidental consequences that may be likely to subject the public to cost.

The current fee schedule dates back to 1989, thus the City and its taxpayers have for many years either subsidized or totally covered the costs of the issuance of and administration of street work permits. The present fee schedule is sorely deficient in addressing the types of street work permits currently being issued and the cost to administer such permits, thus it is necessary to update the categories of permits being issued and increase fees to more accurately reflect the current costs incurred by the City. This will allow for recovery of expenditures incurred by City staff for the processing of permit applications and enforcing permit requirements. The current fee schedule does not recover the costs of inspections and other administrative expenditures incurred by the City. Furthermore, some tasks such as review of development plans, parcel maps, studies or reports that may need to be submitted to outside expert consultants at the cost of \$85 to \$200 an hour for review and/or approval are not recovered fully based on the current fee schedule.

In compliance with Section 20-2.4 of the Compton Municipal Code, the following schedule of fees and insurance limits are recommended:

Permit	Description	Existing	Proposed
Special Events	Block Parties	\$250	\$300 Deposit—minus a minimum 2hr. set up fee @ \$25 per hr. [see CMC 20-6 for street closures]
Film Permits	Movie, Television, and Video Filming	-3 Days or less \$300 -5 days or less \$500 -7 Days or more \$700	0-3 Days \$300 4-6 Days \$500 7 Days or More \$700 <i>Applications that require Street Closure shall be charged the additional mandated fee(s). [see CMC 20-6]</i>
Transportation Permit	Single Trip/Annual	\$16/\$90	\$16/\$90
On-Street Parking	Handicap Curbs	\$50	\$150 Initial for pole, sign and installation \$20 Annual Renewal

Permit	Description	Existing	Proposed
Refuse Bin	Small	\$5	\$25
	Large	\$40	\$75
Monitoring Wells	Drilling or Re-Drilling	\$40	\$60
Driveway Approach	Residential Commercial & Industrial	-Residential \$40 up to 20 ft. -Commercial & Industrial \$80 up to 40 ft.	-Residential \$120, plus 3 hrs. min. insp. -Commercial & Industrial \$280, plus 3 hrs. min. insp.
Encroachment	Minimum Fee	\$20	\$50
	Telephone /Utility	\$40	\$50
	Poles	\$0	\$50 + .35/linear foot
	Temporary Fencing	\$0	\$50 + .50/linear foot
	K-Rail	\$75/hour	\$75/ hour
	Road/Street Closure	\$40	\$90/location/day/segment
	Lane Closure	\$20 + \$1/linear	\$90/location/day/segment
	Sidewalk Closure	foot	
	Underground Utilities (Trenching)	\$20 + \$1/linear foot	0-1,000 ft. - \$80 + \$1/linear foot Over 1,000 ft. - \$330 + \$1/ linear foot
	Curb Cores	\$20 + \$1/ linear foot	\$50 + \$1/linear foot
	Curb & Gutter	\$20 + \$ 1 /linear foot	\$70 + \$1/linear foot
	Sidewalks	\$20 + \$ 1 /linear foot	\$100 + \$1/square foot
	Paving	\$0	\$100 + \$.7/ square foot
	Slurry Seal	\$0	\$100 + \$.3/ square foot
Oversized Load / Single Trip	Sewer Lateral	\$0	\$300 each
	Parkway Culverts	\$0	\$164 each
	Storm Drain - 0" – 17" diameter	\$20 plus \$1 per linear foot	\$300 each connection+
	18" – 48" diameter		\$3/linear foot
	49" + diameter		\$440 each connection+
			\$6/linear foot
			\$710 each connection+
			\$12/linear foot
			Single Trip \$32.00
Manhole Construction/Access		\$40.00 per location	\$80.00 per location
Catch Basin Connection Permit		\$0	\$280
Industrial Waste Permit		\$0	\$100
Bus Benches/Shelters		\$40	\$50
Street Curb Addressing		\$2	\$10
Development Plan Checking	Grading & Drainage Plans, etc.	\$300/plan sheet \$100.00 per sheet	Consultant's Hourly Rate \$85-\$200/hr + 36% administrative costs Consultant's Hourly Rate

#8.

4th & Subsequent Review			\$85-\$200/hr + 36% administrative costs
Development Drainage Report (Hydrology-Hydraulics Report, SUSMP, Site Specific Plan, SWPPP, Soils Report)	Project site < 1 acre Project site ≥ 1 acre	\$0 \$0	Consultant's Hourly Rate \$85-\$200/hr + 36% administrative costs
Miscellaneous Plans	Feasibility Studies, Traffic Control Plans, Sewer Area Studies, Parcel Maps, Tract Maps, etc.	\$0	Consultant's Hourly Rate \$85- \$200/ hr+ 36% administrative costs
City Records (Copies)	Utilities, Street Improvement Plans, Centerline Ties, Sewer Maps	\$0	\$3.75 (24"x26")/sheet \$0.5 (8.5"x17")/sheet
Newsracks	Advertising	Initial Application \$50 \$40/Ea. Newsrack	Initial Application \$50 \$40/Ea. Newsrack [also see CMC 20-5]
Unauthorized	Initiating work without a Permit	Applicable Permit Fees Doubled	Applicable Permit Fees Doubled
Miscellaneous Permits		\$0	Consultant's Hourly Rate \$85- \$200/ hr+ 36% administrative costs and/or Public Works staff costs (time & materials on a case by case basis)

Insurance limits as follows:

1. Commercial General Liability Insurance per occurrence
\$1,000,000.00
2. Business Automobile Liability Insurance per occurrence
\$1,000,000.00

ALTERNATIVES

Adoption of Ordinance No. 2,229 eliminated the antiquated and deficient schedule of fees for street work permits from the Code, thus the City Council must adopt a Resolution establishing a Schedule of Fees or the City will be unable to collect any fees for the processing of permit applications and enforcing permit requirements.

The City Council may choose to adopt the proposed Schedule of Fees as contained within this Resolution or direct staff to bring back another resolution setting fees at different amounts.

FISCAL IMPACT

The approval of the proposed Schedule of Street Permit Fees will result in additional revenue for the General Fund. Public Works projects revenues of approximately \$140,000 as a result of the increase in permit fees.

RECOMMENDATION

Staff recommends the adoption of the attached resolution.

**JOHN D. STRICKLAND, JR., INTERIM DIRECTOR
PUBLIC WORKS DEPARTMENT**

APPROVED FOR FORWARDING:

**BRYAN BATISTE
CITY MANAGER**

BB/JS/CW

RESOLUTION NO. _____

AN RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON
ESTABLISHING A SCHEDULE OF FEES FOR STREET WORK PERMITS
PURSUANT TO SECTION 20-2.4 OF THE COMPTON MUNICIPAL CODE.

WHEREAS, the City of Compton is authorized by Article XI, Section 7 of the California Constitution to make and enforce within its limits all local, police, sanitary and other ordinances and regulations not in conflict with general laws; and

WHEREAS, this direct grant of police power provides cities with the authority to impose fees, charges and rates for regulatory purposes; and

WHEREAS, on March 20, 2012, the City Council adopted Ordinance No. 2,229, which amended Section 20-2.4 in its entirety to update its provisions and deleted Section 20-2.4(A) so as to remove the Schedule of Street Work Permit Fees from the Code and have the same set by City Council resolution; and

WHEREAS, Section 20-2.4 of Ordinance No. 2,229, provides that the fees for public works permits, in addition to any other deposits required for each public works permits issued shall be established by resolution of the City Council; and

WHEREAS, Section 20-2.4 of Ordinance No. 2,229, further provides that the minimum occurrence limits of Commercial General Liability Insurance and Business Automobile Liability Insurance to be maintained throughout the term of any street work permit issued shall be established by resolution of the City Council; and

WHEREAS, the City Council finds and determines that the fees, rates and charges established in this Resolution are in an amount reasonably necessary to recover the costs of providing the service for which such fee, rate or charge is levied; and

WHEREAS, following notice duly given, the City Council held a public hearing on April 24, 2012, regarding adoption of this Resolution to establish a Schedule of Fees for Street Works Permits, and has considered all oral and written statements, protests and communications made or filed by interested persons.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMPTON DOES
HEREBY RESOLVE AS FOLLOWS:**

Section 1. That pursuant to Section 20-2.4 of Chapter XX of the Compton Municipal Code, the following schedule of fees may be assessed for the processing of street work permits and enforcing permit requirements:

Permit	Description	Fee
Special Events	Block Parties	\$300 Deposit—minus a minimum 2hr. set up fee @ \$25 per hr. [see CMC 20-6 for street closures]
Film Permits	Movie, Television, and Video Filming	0-3 Days \$300 4-6 Days \$500 7 Days or More \$700 <i>Applications that require Street Closure shall be charged the additional mandated fee(s).</i> [see CMC

		20-6]
Permit	Description	Fee
Transportation Permit	Single Trip/Annual	\$16/\$90
On-Street Parking	Handicap Curbs	\$150 Initial for pole, sign and installation \$20 Annual Renewal
Refuse Bin	Small Large	\$25 \$75
Monitoring Wells	Drilling or Re-Drilling	\$60
Driveway Approach	Residential Commercial & Industrial	-Residential \$120, plus 3 hrs. min. insp. -Commercial & Industrial \$280, plus 3 hrs. min. insp.
Encroachment	Minimum Fee Telephone/Utility Poles Temporary Fencing K-Rail Road/Street Closure Lane Closure Sidewalk Closure Underground Utilities (Trenching) Curb Cores Curb & Gutter Sidewalks Paving Slurry Seal Sewer Lateral Parkway Culverts Storm Drain - 0”–17” diameter 18”– 48” diameter 19” + diameter	\$50 \$50 \$50 + .35/linear foot \$50 + .50/linear foot \$75/ hour \$90/location/day/segment \$90/location/day/segment 0-1,000 ft. \$80 + \$1/linear foot Over 1,000 ft. \$330 + \$1/linear foot \$50 + \$1/ linear foot \$70 + \$1/linear foot \$100 + \$1/square foot \$100 + \$.7/ square foot \$100 + \$.3/ square foot \$300 each \$164 each \$300 each connection+ \$3/linear foot \$440 each connection+ \$6/linear foot \$710 each connection+ \$12/linear foot
Manhole Construction/Access		\$80.00 per location
Catch Basin		\$280

Connection Permit		
Permit	Description	Fee
Industrial Waste Permit		\$100
Bus Benches/Shelters		\$50
Permit	Description	Fee
Street Curb Addressing		\$10
Development Plan Checking	Grading & Drainage Plans, etc.	Consultant's Hourly Rate - \$85-\$200/hr + 36% administrative costs
4th & Subsequent Review		Consultant's Hourly Rate - \$85-\$200/hr + 36% administrative costs
Development Drainage Report (Hydrology-Hydraulics Report, SUSMP, Specific Plan, SWPPP, Report)	Project site < 1 acre Project site ≥ 1 acre	Consultant's Hourly Rate \$85-\$200/hr + 36% administrative costs
Miscellaneous Plans	Feasibility Studies, Traffic Control Plans, Sewer Area Studies, Parcel Maps, Tract Maps, etc.	Consultant's Hourly Rate \$85- \$200/hr+ 36% administrative costs
City Records (Copies)	Utilities, Street Improvement Plans, Centerline Ties, Sewer Maps	\$3.75 (24"x26")/ sheet \$0.5 (8.5"x17")/ sheet
Newsracks	Advertising	Initial Application \$50 \$40/Ea. Newsrack [also see CMC 20-5]
Initiating Work without Permit		Applicable Permit Fees Doubled
Miscellaneous Permits		Consultant's Hourly Rate \$85- \$200/hr+ 36% administrative costs and/or Public Works staff costs (time & materials on a case by case basis)

Section 2. That pursuant to Section 20-2.4 of Chapter XX of the Compton Municipal Code, each permittee shall obtain, pay for and maintain in full force and effect throughout the term of the street work permit issued, the following minimum occurrence limits of Commercial General Liability Insurance and Business Automobile Liability Insurance:

- a. Commercial General Liability Insurance \$1,000,000.00 (per occurrence)
- b. Business Automobile Liability Insurance \$1,000,000.00 (per occurrence)

Section 3. That to the extent street work is performed pursuant to a valid franchise or agreement, which was entered into prior to the adoption of Ordinance No. 2,229, on March 20, 2012, which grants the franchise holder or party to the agreement a specific right to perform such street work within the City without being subject to fee requirements, indemnity requirements or insurance requirements such as those set forth in Ordinance No. 2,229, the street work shall not be subject to the fee requirement, indemnity requirement or insurance requirement set forth herein.

Section 4. That copies of this Resolution shall be filed in the offices of the City Clerk, City Manager, City Controller and the Public Works Department.

Section 5. That the Mayor shall sign and the City Clerk shall attest to the adoption of this Resolution.

ADOPTED this _____ day of _____, 2012.

MAYOR OF THE CITY OF COMPTON

ATTEST:

CITY CLERK OF THE CITY OF COMPTON

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES)ss
CITY OF COMPTON)

I, Alita Godwin, City Clerk of the City of Compton, hereby certify that the foregoing Resolution was adopted by the City Council of the City of Compton, signed by the Mayor and attested by the City Clerk, at a regular meeting thereof, held on the _____ day of _____, 2012.

That said Resolution was adopted by the following vote, to wit:

AYES: COUNCIL MEMBERS –
NOES: COUNCIL MEMBERS –
ABSTAIN: COUNCIL MEMBERS –
ABSENT: COUNCIL MEMBERS –

CITY CLERK OF THE CITY OF COMPTON

RESOLUTION SIGN-OFF FORM

DEPARTMENT: Public Works-Engineering

RESOLUTION TITLE: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON ESTABLISHING A SCHEDULE OF FEES FOR STREET WORK PERMITS PURSUANT TO SECTION 20-2.4 OF THE COMPTON MUNICIPAL CODE.

John Strickland
DEPARTMENT MANAGER’S SIGNATURE

4/11/2012 6:32:40 PM
DATE

REVIEW / APPROVAL

<LegalName>
CITY ATTORNEY

<LegalDate>
DATE

<ControllerName>
CITY CONTROLLER

<ControllerDate>
DATE

<CityManager>
CITY MANAGER

<CityManagerDate>
DATE

Use when:	
Public Works:	When contracting for Engineering Services.
City Attorney:	When contracting for legal services; contracts that require City Attorney’s review.
Controller/Budget Officer:	Amending Budget; appropriating and/or transferring funds; adding and/or deleting positions; any resolution having account numbers.
Asst. City Manager/OAS:	All personnel actions.

April 24, 2012

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: CITY MANAGER

SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE ADOPTION OF SUBSTANTIAL AMENDMENT TO THE CITY OF COMPTON'S FISCAL YEAR 2009-2010 ANNUAL ACTION PLAN OF THE CONSOLIDATED PLAN FOR THE HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)

SUMMARY

Staff would like Council to receive citizen comments and adopt a resolution approving the City's proposed substantial amendment to its HUD-mandated Fiscal Year 2009-2010 Annual Action Plan of the Consolidated Plan.

BACKGROUND

The City of Compton is proposing a substantial amendment to the Fiscal Year 2009-2010 Annual Action Plan of the Consolidated Plans. The Action Plan outlines the City of Compton's planned uses of U.S. Department of Housing and Urban Development (HUD) funded programs such as Community Development Block Grant (CDBG), Home Invest Partnership (HOME), and Emergency Shelter Grant (ESG) programs. On April 28, 2009, the City Council approved Resolution No. 22,816, adopting the City's Homeless Prevention and Rapid Re-Housing Program (HPRP) through a substantial amendment in the award amount of \$848,514 from HUD.

On April 17, 2012, the City Council approved Resolution No. 23,524, authorizing the City Manager to amend the FY 2011-2012 budget, repay the U.S. Department of Housing and Urban Development (HUD) in the amount of \$441,175 for ineligible clients assisted with HPRP funds and enter into contract with the Los Angeles Homeless Services Authority (LAHSA) to administer the HPRP program. The repayment of \$441,175 will not be paid directly to HUD; however it will be absorbed in the LAHSA contract recommended by HUD for reuse on eligible HPRP activities in addition to the remaining HPRP funds in the amount of \$256,093 for a total of \$697,268. Therefore, the general fund allocation of \$441,175 must be used first before the City can draw down the remaining HPRP funds of \$256,093.

A substantial amendment is required when there are modifications involving amounts greater than 10 percent of the current federal allocation or any change in use, purpose, scope location, or beneficiaries of an activity that was published for citizen opinion or comments.

STATEMENT OF ISSUE

The City proposes to allocate both the HPRP unexpended funds in the amount of \$256,093 and HPRP repayment funds in the amount of \$441,175, for a total of \$697,268. The purpose of this substantial amendment is to ensure that the funds are allocated to the proper activities that will be undertaken by LAHSA.

The activities are as follows:

<u>Activity</u>	<u>Homelessness Prevention</u>	<u>Rapid Rehousing /Homeless Assistance</u>	<u>Total</u>
Financial Assistance	\$203,046	\$95,256	\$298,302
Housing Relocation and Stabilization Services	\$196,954	\$150,743	\$347,697
Data Collection	-	-	\$51,269
TOTAL	\$400,000	\$245,999	\$697,268

The funds must be expended August 16, 2012.

FISCAL IMPACT

The substantial amendment will be accounted for in the City's FY 2011-2012 and FY 2012-2013 Budgets. Funds for the FY 2011-2012 have been appropriated in the following accounts:

<u>Account No.</u>	<u>Account Description</u>	<u>Amount</u>
28017800014262	Other Professional Services	\$179,668.91
28017800014269	Other Contract Services	\$34,320.20
28017800014289	Contribution to Other Agencies	\$42,103.89
10016100004269*	Other Contract Services	<u>\$441,175.00</u>
	Total:	\$697,268

*The general fund allocation must be spent first, before the City can use the remaining HPRP funds.

RECOMMENDATIONS

Staff recommends that the City Council approves the attached resolution.

BRYAN BATISTE
CITY MANAGER

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE ADOPTION OF SUBSTANTIAL AMENDMENT TO THE CITY OF COMPTON’S FISCAL YEAR 2009-2010 ANNUAL ACTION PLAN OF THE CONSOLIDATED PLAN FOR THE HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)

WHEREAS, the City of Compton is proposing to substantially amend its HUD-mandated fiscal year 2009-2010 Annual Action Plan of the Consolidated Plans; and

WHEREAS, the City’s Action Plan outlines its planned uses of the Community Development Block Grant (CDBG), Home Invest Partnership (HOME), and Emergency Shelter (ESG) programs; and

WHEREAS, the City has conducted its substantial amendment process in accordance with the U.S. Department of Housing and Urban Development (HUD) regulations and the City’s Citizen Participation Plan; and

WHEREAS, a public hearing was conducted on the proposed amendments on April 24, 2012; and

WHEREAS, the City Council has received all testimony and been fully informed of citizens views; and

WHEREAS, the City Council approved the City Manager to enter into a contract with the Los Angeles Homeless Services Authority to administer the HPRP Program; and

WHEREAS, the proposed substantial amendments will be accounted for in the City of Compton FY 2011-2012 and FY 2012-2013 Budgets.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMPTON DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. That the City Council shall adopt the proposed substantial amendment to the fiscal year 2009-2010 Annual Action Plan of the Consolidated Plan to incorporate the activities that will be undertaken by the Los Angeles Homeless Services Authority (LAHSA) are as follows:

<u>Activity</u>	<u>Homelessness Prevention</u>	<u>Rapid Rehousing /Homeless Assistance</u>	<u>Total</u>
Financial Assistance	\$203,046	\$95,256	\$298,302
Housing Relocation and Stabilization Services	\$196,954	\$150,743	\$347,697
Data Collection	-	-	\$51,269
TOTAL	\$400,000	\$245,999	\$697,268

RESOLUTION NO. _____
Page 2 of 3

Section 2. That the City shall amend the Fiscal Year 2011-2012 budget as follows:

The substantial amendment will be accounted for in the City’s FY 2011-2012 and FY 2012-2013 Budgets. Funds for the FY 2011-2012 have been appropriated in the following accounts:

<u>Account No.</u>	<u>Account Description</u>	<u>Amount</u>
28017800014262	Other Professional Services	\$179,668.91
28017800014269	Other Contract Services	\$34,320.20
28017800014289	Contribution to Other Agencies	\$42,103.89
*10016100004269	Other Contract Services	<u>\$441,175</u>
	Total:	\$697,268

*The general fund allocation must be spent first, before the City can use the remaining HPRP funds.

Section 3. That the City Manager is authorized to execute the amendments to the Fiscal Years 2009-2010Annual Action Plan of the Consolidated Plan in accordance with HUD regulations as well as City regulations related to the projects.

Section 4. That a copy of this resolution shall be filed in the office of the City Manager, City Controller, City Clerk, and the Planning and Economic Development.

Section 5. That the Mayor shall sign and the City Clerk shall attest to the adoption of this resolution.

ADOPTED this _____ day of _____, 2012

MAYOR OF THE CITY OF COMPTON

ATTEST:

CITY CLERK OF THE CITY OF COMPTON

**STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF COMPTON**

RESOLUTION NO. _____

Page 3 of 3

I, Alita Godwin, City Clerk of the City of Compton, hereby certify that the foregoing resolution was adopted by the City Council, signed by the Mayor, and attested to by the City Clerk at a regular meeting thereof held on the _____ day of _____, 2012.

That said resolution was adopted by the following vote, to wit:

AYES: COUNCIL MEMBERS-
NOES: COUNCIL MEMBERS-
ABSTAIN: COUNCIL MEMBERS-
ABSENT: COUNCIL MEMBERS-

CITY CLERK OF THE CITY OF COMPTON

RESOLUTION SIGN-OFF FORM

DEPARTMENT: City Management

RESOLUTION TITLE: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE ADOPTION OF SUBSTANTIAL AMENDMENT TO THE CITY OF COMPTON’S FISCAL YEAR 2009-2010 ANNUAL ACTION PLAN OF THE CONSOLIDATED PLAN FOR THE HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)

<ManagersName>
DEPARTMENT MANAGER’S SIGNATURE

<ManagersDate>
DATE

REVIEW / APPROVAL

<LegalName>
CITY ATTORNEY

<LegalDate>
DATE

<ControllerName>
CITY CONTROLLER

<ControllerDate>
DATE

<CityManager>
CITY MANAGER

<CityManagerDate>
DATE

Use when:	
Public Works:	When contracting for Engineering Services.
City Attorney:	When contracting for legal services; contracts that require City Attorney’s review.
Controller/Budget Officer:	Amending Budget; appropriating and/or transferring funds; adding and/or deleting positions; any resolution having account numbers.
Asst. City Manager/OAS:	All personnel actions.

April 24, 2012

TO: HONORABLE CHAIRMAN AND BOARD MEMBERS

FROM: EXECUTIVE DIRECTOR

RE: **A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SUCCESSOR AGENCY TO THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF COMPTON ADOPTING THE 2011-2012 FISCAL YEAR BUDGET OF THE FORMER COMPTON COMMUNITY REDEVELOPMENT AGENCY.**

SUMMARY

The Board of Directors of the Successor Agency of the Community Redevelopment Agency of the City of Compton ("Successor Agency") will consider adopting a Resolution that will adopt the budget of the former Community Redevelopment Agency of the City of Compton, effective February 1, 2012 through the remainder of Fiscal Year 2011-2012, and authorize the Executive Director and Finance Officer to issue purchase orders and authorize the processing of payments in accordance with the adopted Enforcement Obligation Payment Schedules ("EOPS").

BACKGROUND

California Assembly Bill X1 26 ("AB X1 26"), signed by the Governor on June 29, 2011, amended the Community Redevelopment Laws to dissolve all redevelopment agencies effective February 1, 2012, and authorize the establishment of successor agencies in their place. On February 7, 2012, the City Council adopted Resolution No. 1, establishing a successor agency to the Community Redevelopment Agency of the City of Compton and declaring it to be a separate and distinct legal entity from the City of Compton and responsible to fulfill the duties of a successor agency.

Prior to the dissolution of the Community Redevelopment Agency ("CRA"), the Urban Community Development Commission ("UCDC") adopted Resolution 1,868 on September 27, 2011, which adopted an EOPS, which authorized the continuation of certain projects and payments listed on the EOPS. The EOPS was subsequently amended pursuant to Resolution No. 1,872, adopted December 20, 2011 and Resolution No. 1,874, adopted January 24, 2012.

#10.

**Staff Report Re Resolution of Successor Agency of CRA
Adopt 2011-2012 FY Budget of Former CRA
April 24, 2012, page 2**

Pursuant to Resolution No. 3, adopted by the Board of Directors of the Successor Agency on February 28, 2012, the Successor Agency adopted the above-indicated EOPS, obligating itself to do those things necessary and advisable to effectuate and accomplish the requirements of AB X1 26.

STATEMENT OF ISSUE

On July 19, 2011, the City Council, pursuant to Resolution No. 23,359, and the UDCD, pursuant to Resolution No. 1,868, adopted the Combined Budget for Fiscal Year 2011-2012. This combined budget included the fiscal year budget for the former CRA.

The Successor Agency is responsible to fulfill the duties and obligations of the former CRA, including payment of the financial obligations of the former CRA as identified in the EOPS. Thus, in order to satisfy the responsibilities of the former CRA, in addition to otherwise accomplishing the requirements of AB X1 26, it is necessary that the Board of Directors of the Successor Agency adopt the 2011-2012 Fiscal Year Budget of the former CRA as its own budget and authorize the acceptance of the transfer of all remaining funds. This will allow the Executive Director and Finance Officer of the Successor Agency to have access to the financial resources needed to issue purchase orders and process payments in accordance with the EOPS.

FISCAL IMPACT

This Resolution will authorize acceptance of the transfer of all former CRA fund balances from the following accounts to the new Successor Agency budget and accounts:

From Former CRA Accounts:

1200, 1203, 1300, 1674, 1675, 2805, 3001, 3030, 3040, 3050, 3060 and 4000

To New Successor Agency Accounts:

1201, 1202, 1674, 1675, 2805, 3001, 3030, 3070, 3080 and 3090

**Staff Report Re Resolution of Successor Agency of CRA
Adopt 2011-2012 FY Budget of Former CRA
April 24, 2012, page 3**

RECOMMENDATION

It is recommended that the Board of Directors adopt the attached Resolution.

**BRYAN BATISTE
EXECUTIVE DIRECTOR**

Attachmts: Proposed Resolution
 Proposed 2011-2012 FY Budget for
 Successor Agency to the CRA

BB:CJC:RAR:rar

RESOLUTION NO. _____**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SUCCESSOR AGENCY TO THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF COMPTON ADOPTING THE 2011-2012 FISCAL YEAR BUDGET OF THE FORMER COMPTON COMMUNITY REDEVELOPMENT AGENCY.**

WHEREAS, California Assembly Bill X1 26 (“AB X1 26”), signed by the Governor on June 29, 2011, amended the Community Redevelopment Laws to dissolve all redevelopment agencies effective February 1, 2012, and authorize the establishment of successor agencies in their place; and

WHEREAS, prior to dissolution of the Community Redevelopment Agency of the City of Compton, the Urban Community Development Commission adopted Resolution 1,868 on September 27, 2011, which adopted an Enforceable Obligation Payment Schedule (“EOPS”), which authorized the continuation of certain projects and payments listed on the EOPS. The EOPS was subsequently amended pursuant to Resolution No. 1,872, adopted December 20, 2011 and Resolution No. 1,874, adopted January 24, 2012; and

WHEREAS, on February 7, 2012, the City Council adopted Resolution No. 1, establishing a successor agency to the Community Redevelopment Agency of the City of Compton and declaring it to be a separate and distinct legal entity from the City of Compton and responsible to fulfill the duties of a successor agency; and

WHEREAS, pursuant to Resolution No. 3, adopted by the Board of Directors of the Successor Agency to the Community Redevelopment Agency of the City of Compton (“Successor Agency”) on February 28, 2012, the Successor Agency adopted the above-indicated EOPS, obligating itself to do those things necessary and advisable to effectuate and accomplish the requirements of AB X1 26; and

WHEREAS, the Successor Agency is responsible to fulfill the duties and obligations of the former Community Redevelopment Agency, including payment of financial obligations of the former Redevelopment Agency as identified in the EOPS; and

WHEREAS, on July 19, 2011, the City Council, pursuant to Resolution No. 23,359, and the Urban Community Development Commission, pursuant to Resolution No. 1,864, adopted the Combined Budget for Fiscal Year 2011-2012. This combined budget included the fiscal year budget for the former CRA and thus in order to satisfy the responsibilities of the former Community Redevelopment Agency, in addition to otherwise accomplishing the requirements of AB X1 26, it is necessary that the Board of Directors of the Successor Agency adopt the 2011-2012 Fiscal Year Budget of the former Redevelopment Agency as its own budget and authorize acceptance of the transfer of all remaining funds.

NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE SUCCESSOR AGENCY TO THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF COMPTON DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. That the Board of Directors hereby adopts the 2011-2012 Fiscal Year Budget of the former Community Redevelopment Agency of the City of Compton as its 2011-2012 Fiscal Year Budget (commencing February 1, 2012) in order to fulfill its obligations under the provisions of AB X1 26.

Section 2. That the Executive Director and Finance Officer of the Successor Agency are hereby authorized to accept the transfer all remaining fund balances and revenues of the former Community Redevelopment Agency of the City of Compton to be placed in the Successor Agency budget accounts.

Section 3. That all former CRA fund balances shall be accepted for transfer from the following accounts to the new Successor Agency budget and accounts as identified below:

From Former CRA Accounts:

1200, 1203, 1300, 1674, 1675, 2805, 3001, 3030, 3040, 3050, 3060 and 4000

To New Successor Agency Accounts:

1201, 1202, 1674, 1675, 2805, 3001, 3030, 3070, 3080 and 3090

Section 4. That the Executive Director and Finance Officer are hereby authorized to issue purchase orders and process payments in accordance with the adopted EOPS.

Section 5. That a certified copy of this Resolution shall be filed in the offices of the Agency Secretary, Agency Executive Director, Agency General Counsel, Agency Controller and the Agency Finance Officer.

Section 6. That the Successor Agency Chairman shall sign and the Successor Agency Secretary shall attest to the adoption of this Resolution.

ADOPTED this ____ day of _____, 2012.

**CHAIRMAN OF SUCCESSOR AGENCY TO
THE COMMUNITY REDEVELOPMENT AGENCY
OF THE CITY OF COMPTON**

ATTEST:

**SECRETARY OF THE SUCCESSOR AGENCY TO
THE COMMUNITY REDEVELOPMENT AGENCY
OF THE CITY OF COMPTON**

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES)ss
CITY OF COMPTON)

Resolution No. _____

I, Alita Godwin, Secretary of the Successor Agency to the Community Redevelopment Agency of the City of Compton, hereby certify that the foregoing Resolution was adopted by the Board of Directors of the Successor Agency, signed by the Agency Chairman and attested by the Agency Secretary at a regular meeting thereof held on the ____ day of _____, 2012.

That said Resolution was adopted by the following vote, to wit:

AYES: BOARD MEMBERS-
NOES: BOARD MEMBERS-
ABSTAIN: BOARD MEMBERS-
ABSENT: BOARD MEMBERS-

**SECRETARY OF THE SUCCESSOR AGENCY TO
THE COMMUNITY REDEVELOPMENT AGENCY
OF THE CITY OF COMPTON**

Attachmt: 2011-2012 FY Budget for the Successor Agency to the
 Community Redevelopment Agency of the City of Compton
 [Effective February 1, 2012 thru June 30, 2012]

PROGRAMS:

DEPT: Successor Agency													
Obj.	RPTTF	HOME	Debt Svc.	Neighborhood Stabilization Program 1675	Neighborhood Stabilization Program 1674	Lease Revenue	TAB Series	TAB Series	TAB Series				
Exp.		Grant	Tax Alloc.				A	B	C	Retirement			
Code	1201	2805	3001			3030	3070	3080	3090	2100	TOTAL		
4101	PERMANENT SALARIES	-	-		-		-	-	-		201,546		
4101	BILINGUAL	-	-		-		-	-	-		1,251		
4180	FICA CONTRIBUTION	-	-		-		-	-	-		0		
4190	WORKERS' COMPENSATION	-	-		-		-	-	-		2,974		
4191	HEALTH INSURANCE	-	-		-		-	-	-		0		
4192	PERS	-	-		-		-	-	-		0		
4193	PERS PICK-UP	-	-		-		-	-	-		0		
4194	LIFE INSURANCE	-	-		-		-	-	-		790		
4195	DENTAL INSURANCE	-	-		-		-	-	-		1,739		
4196	VISION INSURANCE	-	-		-		-	-	-		0		
4197	UNEMPLOYMENT INSURANCE	-	-		-		-	-	-		1,631		
4198	STATE DISABILITY INSURANCE	-	-		-		-	-	-		2,412		
4199	MEDICARE	-	-		-		-	-	-		2,922		
4210	OFFICE SUPPLIES										10,000		
4211	PUBLISHING & ADVERTISING										40,000		
4212	POSTAGE	500									500		
4213	PRINTING & DUPLICATING	1,500									1,500		
4217	PRINTING & DUPLICATING - OUTSIDE	50,000									50,000		
4218	OTHER GENERAL OFFICE	2,500									2,500		
4219	MEM PUBLISHING	20,000									20,000		
4220	AUTOMOTIVE EQUIPMENT	5,000									5,000		
4222	COMPUTER SOFTWARE	5,000									5,000		
4230	MAINT/REPAIR MATERIALS BLDG	2,000									2,000		
4236	MAINTENANCE & REPAIR	2,000									2,000		
4237	MAINTENANCE/REPAIR - SPE	3,000									3,000		
4249	SPECIAL DEPARTMENT EXPENSE	30,000									30,000		
4253	ELECTRICITY	4,000									4,000		
4259	WATER	4,000									4,000		
4262	OTHER PROFESSIONAL SERVICES	6,114,341	25,000	143,630	52,500		2,450,000	9,750,000			18,535,471		
4266	CONTRACT SERVICES	-									0		
4269	OTHER CONTRACT SERVICES	3,139,945			52,500	2,941,115	2,450,000	10,750,000			19,333,560		
4273	TRAINING	5,000									5,000		
4278	MILEAGE EXPENSE	500									500		
4282	DEBT SERVICE PAYMENT/PRINCIPAL										0		
4286	RENT	-									0		
4287	RELOCATION	-									0		
4289	CONTRIBUTION TO OTHER AGENCIES	1,702,559									1,702,559		
4290	CONTRIBUTION TO OTHER FUNDS	5,100,000									5,100,000		
4291	LOAN PROGRAMS		500,956				8,000,000				8,500,956		

FUNDING DISTRIBUTION

DEPT:	Successor Agency	
Obj.		
Exp.		
Code	Description	
4101	PERMANENT SALARIES	
4101	BILINGUAL	
4180	FICA CONTRIBUTION	
4190	WORKERS' COMPENSATION	
4191	HEALTH INSURANCE	
4192	PERS	
4193	PERS PICK-UP	
4194	LIFE INSURANCE	
4195	DENTAL INSURANCE	
4196	VISION INSURANCE	
4197	UNEMPLOYMENT INSURANCE	
4198	STATE DISABILITY INSURANCE	
4199	MEDICARE	
4210	OFFICE SUPPLIES	
4211	PUBLISHING & ADVERTISING	
4212	POSTAGE	
4213	PRINTING & DUPLICATING	
4214	PRINTING & DUPLICATING - OUTSIDE	
4215	OTHER GENERAL OFFICE	
4216	MEM PUBLISHING	
4217	AUTOMOTIVE EQUIPMENT	
4218	COMPUTER SOFTWARE	
4219	MAINT/REPAIR MATERIALS BLDG	
4220	MAINTENANCE & REPAIR	
4221	MAINTENANCE/REPAIR - SPE	
4222	SPECIAL DEPARTMENT EXPENSE	
4223	ELECTRICITY	
4224	WATER	
4225	OTHER PROFESSIONAL SERVICES	
4226	CONTRACT SERVICES	
4227	OTHER CONTRACT SERVICES	
4228	TRAINING	
4229	MILEAGE EXPENSE	
4230	DEBT SERVICE PAYMENT/PRINCIPAL	
4231	RENT	
4232	RELOCATION	
4233	CONTRIBUTION TO OTHER AGENCIES	
4234	CONTRIBUTION TO OTHER FUNDS	
4235	LOAN PROGRAMS	

#10.

PERSONNEL PROGRAM ANALYSIS

DEPT:	Successor Agency				
Fund Code	Object Code	Position Description		Adopted 2011-12	Proposed Mid-Year 2011-12
Fund Code	Object Code	Fringe Benefit Allocation		Amount	Amount
	4180	FICA CONTRIBUTION			-
	4190	WORKERS' COMPENSATION			2,974
	4191	HEALTH INSURANCE			42,406
	4192	PERS			31,010
	4193	PERS PICK-UP			16,194
	4194	LIFE INSURANCE			790
	4195	DENTAL INSURANCE			1,739
	4196	VISION INSURANCE			-
	4197	UNEMPLOYMENT INSURANCE			1,631
	4198	STATE DISABILITY INSURANCE			2,412
	4199	MEDICARE			2,922
		TOTAL		0	102,079

PERSONNEL SUMMARY

DEPT:	Successor Agency						
Fund Code	Objct Code	Prog. No.	Position Description	Range	Adopted 2010-11	Proposed 2011-12	Proposed Amount 2011-12
	4101		DIRECTOR OF REDEVELOPMENT	176E	1.00	1.00	49,865
	4101		DEPUTY DIRECTOR OF REDEVELOPME	166E	1.00	1.00	38,881
	4101		PROJECT MANAGER	146E	1.00	1.00	31,870
	4101		REDEVELOPMENT TECHNICIAN II	126E	1.00	1.00	26,121
	4101		ADMINISTRATIVE SECRETARY	100E	1.00	1.00	20,181
	4101		ACCOUNTING SPECIALIST	93E	1.00	1.00	18,835
	4101		OFFICE ASSISTANT III	75E	1.00	1.00	15,793
	4101						
	4101						
	4101						
	4101						
	4101						
	4101						
	4101						
	4101						
	4101						
	4101						
	4101						
	4101		BILINGUAL		2.00	2.00	1,251
	4171		OVERTIME				

#10.

OPERATIONS AND MAINTENANCE

[illegible]

OPERATIONS AND MAINTENANCE

			TOTAL		0	59,871,279

#10.

CAPITAL OUTLAY

[illegible]

#10.

[illegible]

#10.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	5
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Graph Paper

Columns: 1 to 20

Rows: 1 to 20

Quadrants: Top-left (Yellow), Top-right (White), Bottom-left (White), Bottom-right (Blue)

#10.

The figure displays a large grid of 1000 small tables, each representing a 2D histogram for a different combination of two variables. The grid is organized into 10 rows and 100 columns. Each small table has a header with variable names and a body of numerical data. The data is color-coded: red for values between 0 and 10, yellow for values between 10 and 20, and blue for values between 20 and 30. The grid is used to visualize the joint distribution of two variables across a large number of categories.

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This image shows a full page of blank primary-ruled paper. The paper is white with horizontal blue lines for writing. Vertical red lines create margins on the left and right sides. The paper is divided into four columns by three vertical red lines. The leftmost and rightmost columns are wider than the two inner columns. The paper has a yellow border on the left and right sides. There are small red markings at the top and bottom of the page.

#10.

The figure displays a large grid of 1000 small plots arranged in 10 rows and 100 columns. Each plot shows a time series of data points (black dots) and a fitted model line (red line). The plots are organized into 10 groups, each containing 100 plots. The groups are labeled 1 through 10 at the bottom of each column. The plots show various patterns of data points and fitted lines, indicating different model fits or data distributions.

1200

21,000.00
195,803,738.00
40,796,358.00
1,934,700.00
1,265,200.00
14,500.00

239,835,496.00

3030

12,966.00

3080

11,097,458.00
22,779,045.00
119,206.00

33,995,709.00

3070

4,700,846.00
1,600.00
4,702,446.00

278,546,617.00

RESOLUTION SIGN-OFF FORM

DEPARTMENT: Community Redevelopment

RESOLUTION TITLE: A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SUCCESSOR AGENCY TO THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF COMPTON ADOPTING THE 2011-2012 FISCAL YEAR BUDGET OF THE FORMER COMPTON COMMUNITY REDEVELOPMENT AGENCY.

Kofi Sefa-Boakye
DEPARTMENT MANAGER’S SIGNATURE

4/19/2012 12:59:48 PM
DATE

REVIEW / APPROVAL

Ruth Rugley
CITY ATTORNEY

4/19/2012 5:26:17 PM
DATE

Stephen Ajobiewe
CITY CONTROLLER

4/19/2012 6:25:10 PM
DATE

Bryan Batiste
CITY MANAGER

4/19/2012 5:14:47 PM
DATE

Use when:	
Public Works:	When contracting for Engineering Services.
City Attorney:	When contracting for legal services; contracts that require City Attorney’s review.
Controller/Budget Officer:	Amending Budget; appropriating and/or transferring funds; adding and/or deleting positions; any resolution having account numbers.
Asst. City Manager/OAS:	All personnel actions.

April 24, 2012

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: CITY MANAGER

SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO AMEND THE CITY'S FISCAL YEAR 2011- 2012 BUDGET AND REPAY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR INELIGIBLE CLIENTS ASSISTED WITH HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP) FUNDS AND ENTER INTO CONTRACT WITH THE LOS ANGELES HOMELESS SERVICES AUTHORITY TO ADMINISTER THE HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)

SUMMARY

This resolution authorizes the City Manager to amend the Fiscal Year 2011-2012 budget. In addition, this resolution authorizes the City Manager to repay the U.S. Department of Housing and Urban Development (HUD) for ineligible client expenses charged to the Homeless Prevention and Rapid Re-Housing Program (HPRP), as well as, authorize the City Manager to enter into agreement with the Los Angeles Homeless Services Authority (LAHSA) to administer the Homeless Prevention and Rapid Re-Housing Program (HPRP).

BACKGROUND

On April 28, 2009, the City Council approved Resolution No. 22,816, adopting the City's Homeless Prevention and Rapid Re-Housing Program (HPRP) through a substantial amendment in the award amount of \$848,514 from the U.S. Department of Housing and Urban Development (HUD).

The program's primary focus is to provide housing stabilization by offering temporary assistance and or services and to create a bridge to long term stability for eligible clients. The intent of the HPRP program is to serve persons who are homeless or would be homeless but for this assistance and can remain stably housed after this temporary assistance ends. The HPRP Program has provided two types of assistance which are Homeless Prevention and Rapid Re-Housing (Homeless Assistance). Homeless Prevention consists of preventing individuals and families at risk of homelessness from being homeless. Rapid Re-housing (Homeless Assistance) consists of assisting persons experiencing homeless to be quickly re-housed and stabilized. The eligible activities include financial assistance (rental assistance, security deposits, utility deposits, utility payments,

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moving cost assistance and hotel/motel vouchers), housing and relocation and stabilization services, data collection and evaluation; and administrative costs.

Eligible activities categories include:

- Financial Assistance
- Housing Relocation and Stabilization Services
- Data Collection and Evaluation
- Administrative Costs

HPRP cannot be used for mortgage assistance to assist persons who need long-term and/or intensive supports, Emergency Shelter Grant Programs (ESG), or Rapid Re-housing (RRH) Demonstration. The program does not allow funds to be paid to the participants; however they can be directly paid to the third party such as landlords, utility companies and moving companies.

The City's HPRP grant is set to expire on August 16, 2012.

STATEMENT OF ISSUE

The City has processed reimbursements totaling \$592,421 which includes costs associated with financial assistance such as security deposits, rents and utility payments, and administration costs, case management and data collection. There is \$256,093 remaining from the original award of \$848,514, which was not appropriated in this year's fiscal budget. As a result, we must move unexpended funds from prior years to the current year's budget.

Since the City provided financial assistance to ineligible clients and could not provide sufficient support documentation, the U.S. Department of Housing and Urban Development (HUD) is requesting that the funds be repaid back for those activities such as security deposits, rents and utility payments, totaling \$441,175. However, the City Manager and Grants Division have worked diligently with the U.S. Department of Housing and Urban Development (HUD) and were able to save the City a potential repayment of \$151,246 for expenses such as administrative costs, case management, data collection and some client rental expenses.

The HUD Community Planning and Development Representative has informed the City that although they support the limited eligibility for several clients, if the City is subject to a more in-depth review from another agency, the client eligibility could still be questioned. The U.S. Department of Housing and Urban Development (HUD) is recommending that the City enter into contract with the Los Angeles Homeless Services Authority (LAHSA) to administer the City's HPRP Program. The contract would consist of the remaining unreimbursed funds in the amount of \$256,093 and the repayment for ineligible costs in the amount of \$441,175, totaling \$697,268. The U.S. Department of Housing and Urban Development (HUD) does not normally make such recommendations; however, due to the severity of the situation and the short period of time left before the grant period expires the City is left with no options.

The Los Angeles Homeless Services Authority (LAHSA) is a well known organization that specializes in homeless assistance programs. In addition, they are a direct recipient of the U.S. Department of Housing and Urban Development (HUD) funds for homeless assistance programs. From September 2009 to March 2012, the Los Angeles Homeless Services Authority (LAHSA) served 52 families in the City of Compton, not including other surrounding areas in the Los Angeles County. While the City of Compton's operated HPRP program only served 29 families. The Los Angeles Homeless Services Authority (LAHSA) has selected two service providers working on the City of Los Angeles Program with focuses on South Los Angeles including the Compton area to assist with the expending of funds, if the City were to enter into a contract with them.

The City of Compton would be able to utilize the City of Los Angeles HPRP policies and procedures, in addition to the Los Angeles Homeless Services Authority (LAHSA) data quality team which would ensure that the HPRP data was prepared in accordance with HUD regulations.

ALTERNATIVES

Due to the severity of the issue and the short period of time to expend the funds, the City has little to no option that would result in resolving the outstanding findings and complying with HUD regulations. The City's HPRP program is out of compliance with a threat of recapture if the funds are not expended by the August deadline.

FISCAL IMPACT

This resolution will impact the General Fund. The FY 2011-2012 budget will be amended as follows:

- a. Move unexpended funds from prior years to current year by increasing expenditures and revenues.

Increase Expenditure:

<u>Account No.</u>	<u>Account Description</u>	<u>Amount</u>
28017800014262	Other Professional Services	\$179,668.91
28017800014269	Other Contract Services	\$34,320.20
28017800014289	Contribution to Other Agencies	<u>\$42,103.89</u>
	Total:	\$256,093.00

Increase Revenue:

<u>Account No.</u>	<u>Account Description</u>	<u>Amount</u>
280000000003583	HUD Revenue	<u>\$256,093.00</u>
	Total:	\$256,093.00

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b. Transfer funds from:

<u>Account No.</u>	<u>Account Description</u>	<u>Amount</u>
10016100004290	Contribution to Other Funds	<u>\$441,175</u>
	Total:	\$441,175

Transfer to:

<u>Account No.</u>	<u>Account Description</u>	<u>Amount</u>
10016100004269	Other Contract Services	<u>\$441,175</u>
	Total:	\$441,175

c. Repayment of ineligible expenditures totaling \$441,175.00 will be paid out of the following account:

<u>Account No.</u>	<u>Account Description</u>	<u>Amount</u>
10016100004269	Other Contract Services	<u>\$441,175</u>
	Total:	\$441,175

RECOMMENDATIONS

Staff recommends that the Mayor and Council Members adopt the attached resolution.

BRYAN BATISTE
CITY MANAGER