

NOTICE

COMPTON CITY COUNCIL AGENDA Tuesday, February 11, 2014 5:45 PM

HEARING(S)

OPENING

ROLL CALL

INTRODUCTION OF SPECIAL GUESTS

COMMENDATORY RESOLUTIONS/PRESENTATIONS

1. POWERPOINT PRESENTATION - "CITY-WIDE CAMERA PROJECT UPDATE" (Fire Department)
2. POWERPOINT PRESENTATION - 20 YEAR DEFICIT REPAYMENT PLAN - (Resolution #23,447)

PUBLIC COMMENTS ON AGENDA ITEMS AND NON-AGENDA MATTERS

CONSENT AGENDA

Consent items are routine and expected to be non-controversial. They will be acted upon by the Council at one time without discussion unless a Council Member requests an item be removed or discussed.

APPROVAL OF MINUTES

3. JANUARY 28, 2014

REPORTS OF OFFICERS AND COMMISSIONS

CITY MANAGER/CITY ATTORNEY/CITY TREASURER REPORTS

4. MONTHLY MANAGEMENT REPORTS - NOVEMBER & DECEMBER 2013 (Receive/File)

END CONSENT AGENDA

REGULAR AGENDA

REPORTS OF OFFICERS, BOARDS, COMMISSIONS AND COMMITTEES AND CITY COUNCIL

CITY ATTORNEY'S REPORTS

CLOSED SESSION

5. CONFERENCE WITH REAL PROPERTY NEGOTIATOR
Property: 450 W. Raymond Street, Compton, California 90220
Negotiating parties: City Attorney
Under negotiations: Price and Terms
Pursuant to California Government Code Section 54956.8

UNFINISHED BUSINESS

NEW BUSINESS

6. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE ISSUANCE OF A PURCHASE ORDER TO THE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (SCRRA) FOR METROLINK TRAIN PASSES
7. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO AMEND THE 2013-14 FISCAL YEAR BUDGET TO ALLOCATE LEASE REVENUE BOND FUNDS FOR THE FIRE DEPARTMENT WHICH WERE PREVIOUSLY APPROVED, EXECUTE AN AGREEMENT WITH THE COUNTY OF LOS ANGELES AND ISSUE A PURCHASE ORDER IN THE AMOUNT OF \$700,00 FOR THE REMODEL OF THE COMPTON SHERIFF STATION DISPATCH CENTER
8. RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON ACCEPTING THE CALIFORNIA GANG REDUCTION, INTERVENTION, AND PREVENTION (CALGRIP) GRANT IN THE AMOUNT OF \$250,000 FROM THE STATE OF CALIFORNIA, BOARD OF STATE AND COMMUNITY CORRECTIONS

APPROVAL OF WARRANTS

COUNCIL COMMENTS

ADJOURNMENT

NEXT REGULAR MEETING: Tuesday, February 18, 2014 @ 5:45 PM.

Visit our website at <http://www.comptoncity.org>

View Meetings Live at <mms://livemedia.comptoncity.org:8080>

JANUARY 28, 2014

The City Council meeting was called to order at 7:57 p.m. in the Council Chambers of City Hall by Mayor Aja Brown.

ROLL CALL

Council Members Present: Zurita, Galvan, Arceneaux, Jones, Brown

Council Members Absent: None

Other Officials Present: C. Cornwell, A. Godwin, G. H. Duffey

PUBLIC COMMENTS ON AGENDA ITEMS AND NON-AGENDA MATTERS

Charles Strickland, Compton resident, petitioned the members of the audience to show respect to the City Council and the people at the podium when they are speaking. He also asked that the citizens support the City Council and their efforts to move the City forward.

Mike Madani, Compton resident, recognized that it takes courage to acknowledge problems and try to find solutions. He held up a picture of a woman that changed America and questioned what the City Council wants to change about Compton. He proposed a change in bad habits, the City's water supply, education system, and employment opportunities for the youth.

Barbara Dorsey, Compton resident, commended Councilperson Zurita and City Manager Duffey for their presentation of the town hall meeting held at Gonzales Park. She went on to request the status of the brass plaques stolen from the Martin Luther King Jr. and Cesar Chavez monument.

Councilperson Zurita commented that the plaques were never found and that the City has plans to refurbish the monument.

Lorraine Cervantes, Compton resident, stated that if the monument is going to be refurbished the two people being honored should be highlighted, not the persons on the City Council during that time. She voiced her dissatisfaction with this City Council for continuing to use their computer devices even after the young lady expressed her concerns. She held that it was disrespectful and asked that this Body think about what they are doing and how it looks to the public. She went on to state that someone went to the polls and voted in her niece's name. She acknowledged that it was not the fault of the City Clerk and asked that the City formally request that the County Register Recorder's Office conduct an in-depth investigation of voter fraud in the City of Compton.

City Clerk Godwin asked that residents bring proof of voter fraud in order for her to go to the proper authorities to start the investigation.

Mayor Brown encouraged anyone with proof of voter fraud to take it to the County Register Recorder's Office.

City Manager Duffey clarified that his being on the computer is related to getting answers to the questions asked at the podium and the City Council. He means no disrespect to anyone.

Councilperson Zurita announced that the City Clerk's Office is currently working on establishing a paperless agenda system so the only access to the agenda will be on an electronic device.

Councilperson Arceneaux informed the residents in the audience that the woman referred to by Mr. Madani is civil rights activist Satima Clark. Ms. Arceneaux commented on her accomplishments and attributed her ability to find this information is based on today's technology.

Mayor Brown explained that a lot of cities in the surrounding areas have elected to having a 9/80 (closed every other Friday) or 4/10 (closed every Friday) schedule in an effort to conserve energy and reduce staffing costs for municipalities.

#3.

Michael Turner, Compton resident, asked that the City Council sign off on his application for Social Security Insurance payments so he can afford his water bill payments. He also asked that the City Council direct staff to include an insert in the water bills regarding the water rate town hall meeting.

Mayor Brown announced that the town hall meeting has been scheduled for February 28, 2014.

Joyce Kelly, Compton resident, maintained that when she comes to the podium she tells the truth and has the facts to back it up. She further warned the City Council against defaming her character and maintained that City Council members are the liars and the cheaters. Finally, she questioned how much it is costing the tax payers to remodel Mayor Aja Brown's office.

Arthur Keaton, Compton resident, expressed a concern for speakers being slandered for challenging the City Council's ability to lead the City.

The meeting was recessed at 8:33 p.m. and reconvened at 8:43 p.m.

Lynn Boone, Compton resident, notified the citizens that there are hardly any items on the agenda because this City Council has given the City Manager complete authority to handle everything. Ms. Boone referenced Item No. 6 on the agenda and question what happened to the \$1M in lost equipment. She stated that after speaking with the state of California they indicated that they purge. She stated that the County Register Recorder's Office asserts that the City of Compton conducts their own election therefore if the City Clerk does not know how to purge she should ask the state of California for assistance.

Sharon Johnson, Compton library manager and member of the Compton 125 Project Committee, announced the following upcoming events: Spirit of Compton Tours will be held February 8, 2014 and February 22, 2014 from 10:30 a.m. - 4 p.m. Participants are asked to meet at the Blue Room located at 600 North Alameda. If you would like to make a reservation for a Spirit of Compton Tour please call (323) 777-7833.

CONSENT AGENDA

APPROVAL OF MINUTES

1. JANUARY 7, 2014 - Approved.

CITY MANAGER/CITY ATTORNEY/CITY TREASURER REPORTS

2. INVESTMENT REPORT NOVEMBER 30, 2013 - Received and Filed.
3. CLAIMS AGAINST CITY:
Milton Crum (Claim No. I-8626/LI0000315A) - Claimed Denied.

On motion by Zurita, seconded by Arceneaux, the Consent Agenda was approved, by the following vote on roll call:

AYES: Council Members - Zurita, Galvan, Arceneaux, Jones, Brown
NOES: Council Members - None
ABSENT: Council Members - None

END CONSENT AGENDA

REGULAR AGENDA

REPORTS OF OFFICERS, BOARDS, COMMISSIONS AND COMMITTEES AND CITY COUNCIL

4. METRO FARE RESTRUCTURING BOARD REPORT AND PUBLIC HEARING -

Mayor Brown announced Metro's plans to change their fare schedule relative to the City of Compton. The public hearing is scheduled for March 29, 2014 at the Los Angeles County Metropolitan Transit Authority, 1 Gateway Plaza, Los Angeles.

Anyone unable to attend the public hearing can email their comments to publichearing@metro.net.

On motion by Arceneaux, seconded by Jones, the report was received and filed, by the following vote on roll call:

AYES: Council Members - Zurita, Galvan, Arceneaux, Jones, Brown

NOES: Council Members - None

ABSENT: Council Members - None

CITY MANAGER'S REPORTS - There were no City Manager's Reports.

CITY ATTORNEY'S REPORTS

5. ORAL PRESENTATION - Change of Legislative Bodies Meeting Time

City Attorney Cornwell stated that he was asked to research prior alternating meeting schedules for Tuesdays, and found that since 1958 City Council has had an alternating day and night meeting schedules.

In February 1958, Ordinance # 1,088 called to order the first and third Tuesday meetings at 3 p.m. and the second and fourth Tuesday meetings at 8 p.m.

In 1961, the meeting time for the first and third Tuesdays changed to 8 p.m. and the second and fourth Tuesdays changed to 3 p.m.

In 1975, the meeting time for the first and third Tuesdays changed to 7 p.m. and the second and fourth Tuesdays changed to 3 p.m.

In 2010, the meeting time for the first and third Tuesdays changed to 5:30 p.m. and the second and fourth Tuesdays changed to 5 p.m.

PROPOSED SCHEDULE

1st and 3rd Tuesdays

- 5:30 p.m. City Council Closed Session Meeting (Only As Needed)
- 6:30 p.m. Regular City Council Meeting
- 7:00 p.m. Urban Community Development Commission Meeting
- 7:05 p.m. Successor Agency (Only As Needed)

2nd and 4th Tuesdays

- 2:30 p.m. City Closed Session Meeting (Only As Needed) - 6:30 p.m.
- 3:30 p.m. Regular City Council Meeting
- 4:00 p.m. Urban Community Development Commission Meeting
- 4:05 p.m. Successor Agency (Only As Needed)
- 4:10 p.m. Housing Development Commission Meeting
- 4:20 p.m. Public Finance Authority Meeting
- 4:30 p.m. Compton Gaming Commission Meeting

Councilperson Zurita articulated her support for the new schedule and the flexibility it provides community members, developers, staff, and legal counsel.

Mayor Brown proposed open forum study sessions before City Council meetings on the second and fourth Tuesdays; and citizen parking on the first and third Tuesdays.

Councilperson Arceneaux stated that she prefers the earlier meetings, however there may be potential time constraints on those Tuesdays Metropolitan Water District meetings are held.

#3.

Mayor Brown proposed that the schedules for the 1st and 3rd Tuesdays be rearranged to accommodate commission meetings.

Councilperson Zurita asked if next week's agenda would include appointments for boards and commissions.

Mayor Brown stated that only City Council appointments will be presented next week.

Councilperson Jones asked the City Attorney if there would be any opportunities for the public to comment on this matter.

City Attorney Cornwell answered that citizens can submit their petitions during the audience comments portion of the meeting.

Councilperson Jones articulated his support for study and training sessions and felt it would be particularly beneficial for staff.

Mayor Brown also noted that this would be a great opportunity for the senior citizen community to be a part of the public process and increase participation.

UNFINISHED BUSINESS - There was no Unfinished Business.

NEW BUSINESS

6. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AMENDING THE 2013-2014 FISCAL YEAR BUDGET AND AUTHORIING THE CITY MANAGER TO ACCEPT THE FINAL SETTLEMENT CHECK IN THE AMOUNT OF \$104,762.89 FROM AFFILIATED FM INSURANCE COMPANY FOR THE REPAIR AND/OR REHABILITATION OF CITY-OWNED PROPERTY

It was moved by Zurita, seconded by Arceneaux, for discussion.

City Manager Duffey requested the name of the account that the check will be credited to.

City Attorney Cornwell confirmed that the funds would be placed in the Lease Revenue Bond account.

Councilperson Zurita requested the status of the fire investigation.

City Attorney Cornwell replied that the investigation for the insurance component has been resolved; and it is reflected in the actual cash value of \$275,000 and this resolution of \$104,000 for a total of \$380,000 which reflects the amount of property that was damaged. Additionally, \$41,000 was received for structural damage.

Councilperson Zurita asked if that amount includes stolen or unaccounted for equipment. City Attorney explained that the total amount does not include the cost of stolen or unaccounted for radios.

Councilperson Zurita asked if a criminal investigation is still ongoing.

Monica Turner, Risk Manager, reported that there is a claim for theft that is open but there are other factors involved due to the arrests that were made and the status of the property.

On motion by Zurita, seconded by Arceneaux, **Resolution # 23,899** entitled "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AMENDING THE 2013-2014 FISCAL YEAR BUDGET AND AUTHORIING THE CITY MANAGER TO ACCEPT THE FINAL SETTLEMENT CHECK IN THE AMOUNT OF \$104,762.89 FROM AFFILIATED FM INSURANCE COMPANY FOR THE REPAIR AND/OR REHABILITATION OF CITY-OWNED PROPERTY" was approved, by the following vote on roll call:

AYES: Council Members - Zurita, Galvan, Arceneaux, Jones, Brown

NOES: Council Members - None

ABSENT: Council Members - None

APPROVAL OF WARRANTS - There were no warrants to be approved.

COUNCIL COMMENTS

Mayor Brown provided an update on the proposed Senate Bill 971 relative to city pensions in connection with property tax payments - a draft bill will be provided to the citizens of Compton and also for the City Council to make a recommendation to move forward on the statewide level.

City Treasurer Sanders offered the following announcements/communications:

- Assured the citizens of Compton that he is in good health.
- Complimented the Compton Fire Department and paramedics unit for their swift response.

City Clerk Godwin offered the following announcements/communications:

- Invited Ms. Boone to her office to show her the law that says she is to purge the voter files, and she will show her the law that states it is not her responsibility.

Councilperson Zurita offered the following announcements/communications:

- Announced a pending proclamation in honor of the Compton Fire Department.
- Provided direction to the City Manager to start negotiations with the unions and conduct salary surveys for the positions in the City of Compton.

Mayor Brown recommended that this action be signed off by the labor unions.

Councilperson Jones asked that the City Council be made aware of the costs associated with a salary survey.

City Manager Duffey stated that the survey would be completed in-house.

Councilperson Jones expressed concerns for reliable and trustworthy feedback provided by staff other than a Human Resources Director.

- Commented on the status of the left turning signal at Compton and Central Avenue.

City Manager Duffey reported that the turning signals at Atlantic and Alondra Boulevard and Compton and Central Avenue will be installed no later than two weeks.

Councilperson Jones stated that he has been working with the City Manager and staff on the light for a long time and he was assured that the light would be installed by the end of this month.

Councilperson Arceneaux cited a list of concerns from Robert Ray wherein he blames poor management for the reason why projects are taking so long to be completed in Compton. Ms. Arceneaux expressed her concerns for indigent communication and insisted that there be a system in place to ensure that issues are addressed and followed up.

Mayor Brown directed the City Manager to schedule a closed session for his six-month evaluation. Mayor Brown also mentioned the emails she receives from unhappy residents, service issues being the main priority.

#3.

- Congratulated Bledsoe's BBQ on their inclusion in the new Inglewood Forum; and the Compton Cheerleaders.
- Free Dog Vaccines are being offered to Compton residents beginning Saturday, February 8, 2014. Space is limited. For more information on how you can take advantage of this great offer please call (213) 403-0129.
- Assemblyman Isadore Hall III will be hosting a Covered California Enrollment Assistance event from February 4, 2014 to March 25, 2014 from 9 a.m. to 5 p.m. at 2200 West Artesia Boulevard Suite 210.

Meeting adjournments:

Sharon Lorena Burnett Emmanuel

Addys Adams

MOTION TO EXTEND THE CITY COUNCIL MEETING PAST THE FOUR-HOUR MARK

On motion by Arceneaux, seconded by Jones, the meeting was extended past the four-hour mark at 9:49 p.m., by the following vote on roll call:

AYES: Council Members - Zurita, Galvan, Arceneaux, Jones, Brown

NOES: Council Members - None

ABSENT: Council Members - None

Councilperson Galvan offered the following communications/announcements:

- Announced that the owner of the Compton Tribune called him and asked that he explain that the City had nothing to do with the paper not circulating; the paper will be back the first week of February 2014.
- Grand Opening for the Drop-In Center for Victims of Sex Trafficking will be held Thursday, January 30, 2014 from 2 p.m. to 7 p.m. at 208 North Long Beach Boulevard, Compton.
- Retirement Recognition Luncheon for Sheriff Lee Baca will be held Thursday, February 6, 2014 at 2201 North Long Beach Boulevard. All proceeds will be donated to the Youth Athletic League (Y.A.L.)
- Shoe Giveaway will be held February 13, 2014 at nine schools in the City of Compton.

*Councilperson Galvan exited the meeting at 9:59 p.m.

Councilperson Arceneaux offered the following communications/announcements:

- Community Town Hall meeting will be held Thursday, February 18, 2014 from 6 p.m. to 7 p.m. at Burrell McDonald Park.
- 3rd Annual Black History Month program will be held Saturday, February 15, 2014 from 11 a.m. to 2 p.m. at Burrell McDonald Park. For more information please call Parks and Recreation at (310) 605-5688.
- Compton Initiative will be in the Third District Saturday, February 1, 2014 from 7 a.m. to 12 p.m. Volunteers are asked to meet behind the Compton courthouse. For more information please call (310) 605-5612.
- Compton Creek Clean-Up will be held Saturday, March 4, 2014 from 8 a.m. to 12 p.m. Volunteers are asked to meet at Raymond Street Park. For more information please call (310) 605-5612.

- Eight \$500 Taste of Soul Verizon Wireless Scholarships will be awarded to graduating high school students. Applications are available online at www.lasentinel.net or www.tasteofsoulla.org. Application deadline is April 18, 2014.
- Attended the Prayer for Peace event hosted by Greater Zion Church.

Councilperson Jones offered the following announcements/communications:

- Announced the Tree Trimming Schedule for the Fourth District. For more information on the schedule please call (310) 605-5522.
- Dollarhide Neighborhood Center Valentine's Social will be held Thursday, February 13, 2014 at 12 p.m.
- Black History Month program will be held Friday, February 28, 2014 from 10 a.m. to 2 p.m. at the Dollarhide Neighborhood Center.
- Attended Curry Temple C.M.E. Church to welcome their new pastor, Pastor McDaniel, and the Prayer for Peace event.
- Wished Daniel Lee a Happy Birthday.

Remember in Prayer:

Deputy Irma Reyes
Lorraine Cervantes

City Attorney Cornwell offered the following announcements/communications:

- Invited the citizens of Compton to practice Tai Chi Friday, February 7, 2014 from 8:30 a.m. to 9:30 a.m. at the Dollarhide Neighborhood Center.

Mayor Brown offered the following announcements/communications:

- Commented on the success of the Prayer for Peace event and acknowledged Pastor Jerome Fisher.
- CCUNAT will be celebrating their First Anniversary Friday, January 31, 2014 at 6 p.m. at the Grand Event Center in Long Beach. Tickets information is available in the City Clerk's Office.
- Acknowledged a letter she received from the NAACP Compton Branch regarding the exemplary service provided by Shawn Halbertson of the Compton Fire Department and paramedics unit.

City Manager Duffey introduced the new Parks and Recreation Director George J. Penn.

A Sheriffs' official requested testimonies from anyone that witnessed the alternation between deputies and the civilian personnel in the lobby. All other information can be provided to Lieutenant Octave or Sergeant Daniel Martinez at (310) 605-6505.

ADJOURNMENT

On motion by Zurita, seconded by Jones, the meeting was adjourned at 10:19 p.m. in memory of **Sharon Lorena Burnett-Emmanuel** and **Mr. Addys Adams**, by the following vote on roll call:

AYES: Council Members - Zurita, Arceneaux, Jones, Brown

NOES: Council Members - None

ABSENT: Council Members - Galvan

#3.



City of Compton
Public Works/Municipal Utilities
205 South Willowbrook Avenue
Compton, CA 90220

Office: (310) 605-5505

Fax: (310) 761-1417

#4.

To: Mayor and Council Members
G. Harold Duffey, City Manager

From: Glen W. C. Kau, P.E.
Director of Public Works/Municipal Utilities

Re: Public Works Department –Monthly Report for November – December 2013

Date: January 28, 2014

Summary

This report is submitted to the Mayor, Council Members and the City Manager to provide an update regarding the activity for the Public Works/Municipal Utilities Department during the months of November-December 2013.

Engineering Division

The Engineering Division is responsible for managing the City's Capital Improvement Program (CIP). This includes for the administration, planning, programming, design, construction management, and construction of capital projects throughout the City. Grant funding (when available) are sought after to supplement project funding. The following table summarizes the current projects, its status and associated funding source(s).

Project Name	Funds	Status	Fund Source(s)
Traffic Signal Upgrades (CIP 06-06)	\$ 4,900,000	93%	Fed, State, LA County
Traffic Mgmt Op Center - Phase 2	\$ 800,000	Agmt complete. Pre-con mtg 1-28-14.	Fed, State, LA County
CDBG #13-01 & #13-02 Street Resurfacing– design services	\$ 530,000	Award complete. Design kick-off being scheduled.	CDBG
Bus Purchases – 5 Vehicles	\$ 870,994	97%. 4 buses delivered; 1 bus due 2-2014.	MTA Grant
Oris & Williams Alley Improvements	\$ 580,212	Pre-Con Mtg 1-28-14. CM Svcs acquired.	Prop 1B
City-wide Sanitary Sewer Upgrades (Ph-1)	\$12,600,000	80%. Prepare Bid Specs & Acquire CM Svcs.	Sewer Bond
Prepare RFP to Purchase Sewer Cleaning Truck	\$ 400,000	RFP @ 88%	Sewer Bond
Prepare RFP to Purchase Sewer Inspection Camera	\$ 100,000	RFP @ 88%	Sewer Bond
Compton & Wilmington Bridges Reconstruction (CIP 10-11 & 11-12)	\$11,000,000	In design	STP-L
Bridge Repair - 12 Bridges	\$ 2,100,000	In progress	STP-L

TOTALS: \$33,881,206



City of Compton
Public Works/Municipal Utilities
205 South Willowbrook Avenue
Compton, CA 90220

Office: (310) 605-5505

Fax: (310) 761-1417

Encroachment Permits

During the months of November-December 2013, Public Works issued a total of 78 permits, totaling \$13,764. Some of the permit types and number of each that were issued are:

- Excavation/coring 0
- Asphalt/Roadway work 27
- Water main/water well monitoring 1
- Large trash bin placement 10
- Parkway work 0
- Traffic Control 17
- Street Light Pole Work/Replacement 14

Streets Division

The Streets Division responsibility is to maintain public facilities, provide safety for residents, businesses, and the public. The services include: maintain sidewalks, streets, curb/gutter; repair street potholes; respond to service requests generated from the public and City departments. This work includes: signs and marking; street trees; alleys; traffic signals; street lights; sewer collection and storm drain system. Other responsibilities include: emergency response to accidents and incidents within the City's right-of-way, streets; asphalt repair; abate illegally dumped trash; parkway and shoulder repair; street sweeping, graffiti removal; special event support.

The Streets Maintenance Division received and responded to a total of 362 requests for the following types of service for the period of November-December 2013.

Type	November-December 2013						
	Received	Complete	Response (%)		Received	Complete	Response (%)
Cleanup (dump, alley, bus stops)	278	55	20%				
Bee removal	0	0	0%				
Sweeper complaint/graffiti removal	0	0	0%				
Sewer stoppage, spill, clearing	14	13	93%				
Signage	9	4	44%				
Pot hole repair	148	19	13%				
Traffic (signal, street light, timing)	53	93	57%				
Tree (trim, removal, felled, limb down)	204	44	22%				

For information, Street Lights outages for City owned lights totaled 53 in total for November-December 2013. The City owns and maintains 1,200 City street lights along its major arterials throughout the City. This represents a 4.41% outage rate.

Going forward, we will be reviewing work order close out times to establish a "baseline" response time for street light repairs activities. This will provide the ability view efficiencies/deficiencies of repair response and review for ways to improve.



City of Compton
Public Works/Municipal Utilities
205 South Willowbrook Avenue
Compton, CA 90220

Office: (310) 605-5505

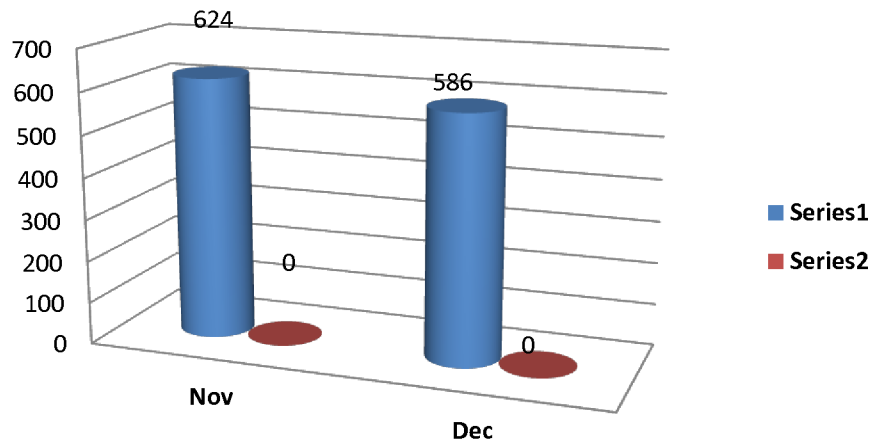
Fax: (310) 761-1417

#4.

Water Division

For the months of November December 2013, the Water Department produced, purchased and delivered the following amounts in (acre-feet) of water, GW-Ground Water/MWD Imported Water

Ground Water Production



	Nov 2013	Dec 2013
Well Production	624 ac-ft	586 ac-ft
MWD Purchased	0 ac-ft	0 ac-ft
Totals:	624 ac-ft	586 ac-ft

Production Personnel

The production personnel drew over 110 mandatory water samples for testing and analysis this period. All State and Federal reporting requirements were prepared and submitted in a timely manner.

Distribution Personnel

Responded to 0 water main breaks, 1 service line repairs, 0 gate valve repairs, 26 curb stops leaking/replaced, replaced 12 broken meter boxes, installed 11 new water meters, responded to 765 turn on/off requests, exercised 30 gate valves and inspected 0 fire hydrants. Staff provided 28 hours of inspection services and 8 hours of plan review in addition to 85 USA Alert requests for utility marking, equating to more than 175 man hours.

- The following table summarizes the current water projects, statuses, and associated funding source(s).

Project Name	Costs	Status	Fund Source(s)
Water main replacements (W-170)	N/A	In design @ 98%	Water Bond
Siebrie Park Reservoir		100 %	Water Bond, EPA Grant
Siebrie Park Groundwater Well		100 %	Water Bond, EPA Grant

#4.



City of Compton
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205 South Willowbrook Avenue
Compton, CA 90220

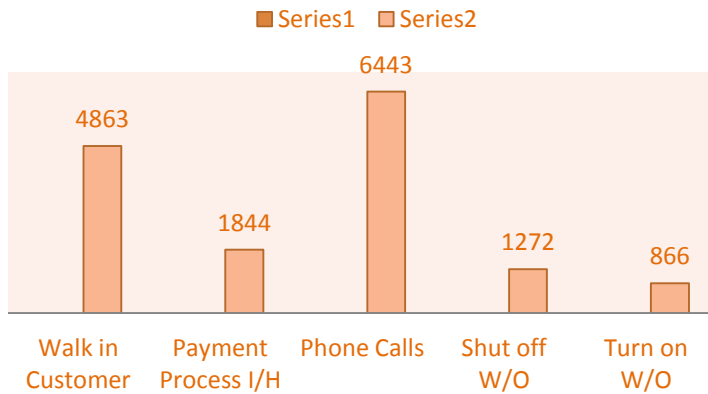
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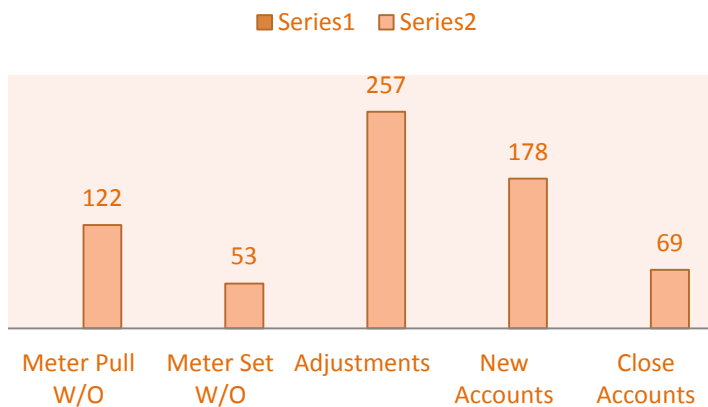
Customer Service/Billing Personnel/Accounting

This department complies the monthly billing cycle and the supporting matrix below. During this period customer service activities/responses/meter reads are tabulated, processed, and tracked as presented in the charts.

Customer Service Chart No. 1



Customer Service Chart No. 2





City of Compton
Public Works/Municipal Utilities
205 South Willowbrook Avenue
Compton, CA 90220

Office: (310) 605-5505

Fax: (310) 761-1417

#4.

Solid Waste

Staff has been working with contracted services (Republic) on the newsletter draft that is distributed quarterly. Information items are being reviewed to be included such as content, interest to citizens, bulky item collection, new bins, etc. When finalized, this information will be available in early March 2014 through a mailer and posted on the City's website.

Public Works/Municipal Utilities Department Information

With the merge of the Public Works and the Water Departments, the ability to provide for effective coordination of the City's infrastructure has greatly improved. The Public Works/Municipal Utilities Department will be further reviewed to uncover opportunities to enhance customer services, deliver quality capital projects and services in an effective and efficient manner, and to improve the quality of life for City residents and visitors through the responsive, efficient, and effective delivery of services to every neighborhood and by reflecting a can-do attitude with our customers and stakeholders.

December 5, 2013

TO: G. HAROLD DUFFEY, CITY MANAGER

FROM: JON THOMPSON, FIRE CHIEF

SUBJECT: FIRE DEPARTMENT MONTHLY REPORT FOR NOVEMBER 2013

SUMMARY

The Compton Fire Department hereby submits the November 2013 monthly report regarding general information, revenue, activities and services provided during this period.

STAFFING:

Positions	Total Staffed	Total Authorized	Total Vacant
Battalion Chief	3	3	0
Fire Captain	16	16	0
Fire Engineer	15	15	0
Firefighters	15	19	4
Firefighter/Paramedic	18	18	0
Admin. Personnel	7	7	0
TOTAL	74	78	4

OVERTIME UTILIZATION:

Overtime Budgeted	Overtime Expended YTD	Projected
\$600,000.00	770,721	1.3 million

Total Hours	Overtime	Sick	Vacation	Training
NOVEMBER 2013	3904	153	1033	905

FISCAL IMPACT:

The current overtime overage is due to four vacant firefighter positions and six members out on disability. Those four firefighter positions will be filled in December and they are to start training in January. When training is completed in early March, we should then begin to see a marked decrease in the amount of overtime used.

Fire Department Monthly Report for November 2013**December 5, 2013****Page Two****DEPARTMENT ACTIVITY:**

Listed below is the amount of calls for service responded to in November 2013. The total number of calls was eight-hundred and six (806). Multiple units respond to same calls therefore the numbers in the first column is not totaled. This listed time categories are as follows:

1. The Average Call Process Time column is the amount of time taken from the call being received by law enforcement, switched to fire dispatch and fire units toned out to respond. This time is one minute and twenty-one seconds 1:21.
2. The Average Turnout Time column is the time units are toned out in the station to the time they go enroute for the response. This time is two minutes and twenty-one seconds.
3. The Average Response Time column is the time the units go enroute, until the time they arrive on scene of the response. This time is four minutes and twelve seconds.
4. The Average Dispatch to Scene column is the time the caller establishes contact, until unit/s arrival on scene of the response. This time is six minutes and thirty-three seconds.

The current national average response time goal is eight minutes (8:00).

Incidents (806) November 2013	Total Calls	Average Call Process Time	Average Turnout Time	Average Response Time	Average Dispatch to Scene
Engine 41	224	01:21	02:30	04:32	07:02
Engine 42	274	01:23	02:20	03:16	05:36
Engine 43	183	01:19	01:20	03:22	05:42
Engine 44	161	01:24	02:01	04:51	07:14
Truck 411	68	01:27	02:32	04:09	06:41
Paramedic 441	223	01:18	01:08	05:25	07:33
Paramedic 442	292	01:21	02:11	03:50	06:01
Paramedic 443	232	01:17	02:22	04:11	06:33
AVERAGE ALL	N/A	1.21	02:21	04:12	06:33

Fire Department Monthly Report for November 2013**December 5, 2013****Page Three****FIRE PREVENTION INSPECTIONS:**

The figures listed below represent inspections completed by both engine companies and our Fire Protection Specialists. Our engine companies focus on our smaller businesses and residential facilities, while our Fire Protection Specialist focuses on all other businesses.

Engine Company Inspections	Shift A	Shift B	Shift C		Total
November 2013	37	74	66		177
Fire Prev. Bureau Inspections	Annual	Re-Inspections	CO	Other	
November 2013	32	1	7	32	72

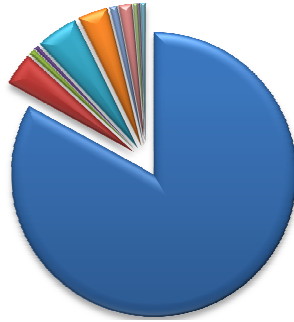
INCIDENT BY TYPE:

Incidents	November 2013
Civil Problem/Any Domestic Violence Event	0
Fall Victim	32
Rubbish Fires	12
Vehicle Fires	8
Residential Fires	8
Commercial Fires	2
Structure Fires	6
Vegetation Fires	6
Hazardous Spills	2
Gas Odors	3
Power Lines Down	5
Smoke	2
Medical Aid	677
Traffic Collisions	63
Water Flow Alarms	25
Unclassified	6
Investigations	6
Public Assist	22
Hydrant Sheared	0
Special Request	0
Mental Health	12
Water Rescue	0
Total Number of Incidents	806

Fire Department Monthly Report for November 2013

December 5, 2013

Page Four

INCIDENT REPORT - NOVEMBER

- Medical Response - 81.6%
- Fire Response - 3.7%
- Gas Odors - 0.7%
- Power Lines Down - 0.4%
- Traffic Collisions - 4.7%
- Water Flow Alarms - 3.3%
- Investigations - 0.8%
- Public Assist - 1.4%
- Hydrant Sheared 0.4%
- Hazardous Spills 0.2%

REVENUE STATUS:

Description and Account Number	Revenue	Fiscal Year 12-13 Revenue To Date	Percentage of Revenue Received
Permits 1001-3265	8115	48,595	108%
Tank Removal 1001-3266	3050	14,868	56%
City Provided Medical 1001-3618	115,846	468,349	52%
Special Fire Dept. 1001-3623	185	3,065	47%
Hazmat Fee 1003-3672	0	0	0%
Plan Check 1001-3640	39,527	248,110.	46%
TOTAL	167,423	782,987	52%

EMERGENCY PREPAREDNESS ACTIVITIES:**Fire Department Monthly Report for November 2013****December 5, 2013****Page Five**

11/2 – Community Emergency Response Team (CERT) Training, Day 1

11/9 – Community Emergency Response Team (CERT) training, Day 2

11/12 – PAC RED Emergency Preparedness Community Meeting. This is a monthly community emergency preparedness meeting & training for Compton residents and local organizations/businesses.

11/15 – Area E Regional CERT Annual Dessert Social

11/16 – Community Emergency Response Team (CERT) Training, Day 3

RECOMMENDATIONS:

It is recommended to receive and file the November 2013 Monthly Report regarding the activities, revenues, and other general information from the Compton Fire Department.

JON THOMPSON**FIRE CHIEF**

#4.

January 6, 2014

TO: G. HAROLD DUFFEY, CITY MANAGER

FROM: JON THOMPSON, FIRE CHIEF

SUBJECT: FIRE DEPARTMENT MONTHLY REPORT FOR DECEMBER 2013

SUMMARY

The Compton Fire Department hereby submits the December 2013 monthly report regarding general information, revenue, activities and services provided during this period.

STAFFING:

Positions	Total Staffed	Total Authorized	Total Vacant
Battalion Chief	3	3	0
Fire Captain	16	16	0
Fire Engineer	15	15	0
Firefighters	15	19	4
Firefighter/Paramedic	18	18	0
Admin. Personnel	7	7	0
TOTAL	77	77	4

OVERTIME UTILIZATION:

Overtime Budgeted	Overtime Expended YTD	Projected
\$600,000.00	826,279	1.3 million

Total Hours	Overtime	Sick	Vacation	Training
DECEMBER 2013	4,158	233	1,259	703

FISCAL IMPACT:

The current overtime overage is due to four vacant firefighter positions and six members out on disability. Those four firefighter positions were filled and they are to start training next month. When training is completed in early March, we should then begin to see a marked decrease in the amount of overtime used.

Fire Department Monthly Report for December 2013**January 6, 2014****Page Two****DEPARTMENT ACTIVITY:**

Listed below is the amount of calls for service responded to in December 2013. The total number of calls was nine hundred twenty-two (922). Multiple units respond to same calls therefore the numbers in the first column is not totaled. This listed time categories are as follows:

1. The Average Call Process Time column is the amount of time taken from the call being received by law enforcement, switched to fire dispatch and fire units toned out to respond. This time is one minute and twenty seconds (1:20).
2. The Average Turnout Time column is the time units are toned out in the station to the time they go enroute for the response. This time is two minutes and eighteen seconds (2:18).
3. The Average Response Time column is the time the units go enroute, until the time they arrive on scene of the response. This time is four minutes and eleven seconds (4:11).
4. The Average Dispatch to Scene column is the time the caller establishes contact, until unit/s arrival on scene of the response. This time is six minutes and twenty-nine seconds (6:29).

The current national average response time goal is eight minutes (8:00).

Incidents (922) December 2013	Total Calls	Average Call Process Time	Average Turnout Time	Average Response Time	Average Dispatch to Scene
Engine 41	241	01:18	02:18	04:32	06:50
Engine 42	302	01:21	02:08	03:25	05:33
Engine 43	223	01:23	02:20	03:27	05:47
Engine 44	206	01:22	02:20	04:44	07:04
Truck 411	83	01:25	02:39	04:04	06:43
Paramedic 441	292	01:16	02:03	04:57	07:00
Paramedic 442	282	01:19	02:29	04:14	06:43
Paramedic 443	266	01:20	02:07	04:03	06:10
AVERAGE ALL	N/A	1.20	02:18	04:11	06:29

#4.

Fire Department Monthly Report for December 2013 January 6, 2014 Page Three

FIRE PERVENTION INSPECTIONS:

The figures listed below represent inspections completed by both engine companies and our Fire Protection Specialists. Our engine companies focus on our smaller businesses and residential facilities, while our Fire Protection Specialist focuses on all other businesses.

Engine Company Inspections	Shift A	Shift B	Shift C		Total
December 2013	56	66	30		152
Fire Prev. Bureau Inspections	Annual	Re-Inspections	CO	Other	
December 2013	40	18	8	71	137

INCIDENT BY TYPE:

Incidents	December 2013
Civil Problem/Any Domestic Violence Event	0
Fall Victim	48
Rubbish Fires	22
Vehicle Fires	3
Residential Fires	15
Commercial Fires	0
Structure Fires	4
Vegetation Fires	5
Hazardous Spills	0
Gas Odors	6
Power Lines Down	5
Smoke	4
Medical Aid	667
Traffic Collisions	65
Water Flow Alarms	31
Unclassified	11
Investigations	6
Public Assist	18
Hydrant Sheared	3
Special Request	0
Mental Health	9

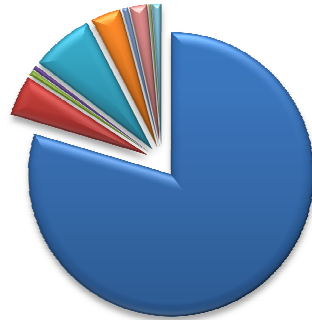
Water Rescue	0
Total Number of Incidents	922

Fire Department Monthly Report for December 2013

January 6, 2014

Page Four

INCIDENT REPORT - DECEMBER



- Medical Response - 78.5%
- Fire Response - 4.5%
- Gas Odors - 0.6%
- Power Lines Down - 0.5%
- Traffic Collisions - 7.0%
- Water Flow Alarms - 3.3%
- Investigations - 0.6%
- Public Assist - 1.9%
- Hydrant Sheared 0.3%
- Hazardous Spills 0%

REVENUE STATUS:

Description and Account Number	Revenue	Fiscal Year 12-13 Revenue To Date	Percentage of Revenue Received
Permits 1001-3265	8809	57,405	128%
Tank Removal 1001-3266	375	15,242	57%
City Provided Medical 1001-3618	76,494	544,843	60%
Special Fire Dept. 1001-3623	150	3215	49%
Hazmat Fee 1003-3672	0	0	0%
Plan Check 1001-3640	42,950	291,059	54%
TOTAL	128,778	911,764.	70%

Page Five
January 6, 2014

EMERGENCY PREPAREDNESS ACTIVITIES:

12/9 – Emergency Preparedness & Fire Safety presentation for South Bay Retirement Home residents.

12/10 – PAC RED Emergency Preparedness Community Meeting. This is a monthly community emergency preparedness meeting & training for Compton residents and local organizations/businesses.

12/15 – Filming of two American Sign Language Emergency Preparedness videos, as part of the Compton Coalition for the LACCDR project. The filming project is ongoing, with 13 more videos to be completed by the end of 2014. LACCDR stands for LA County Community Disaster Resiliency Project. The LACCDR project is a collaborative effort sponsored by the Centers for Disease Control and Prevention (CDC) and National Institute of Mental Health (NIMH) that aims to engage community-based organizations in providing leadership and partnership to promote community resilience in the face of public health emergencies such as pandemics and disasters. The City of Compton was selected by LA County Department of Public Health to participate in the 3-year pilot program. <http://www.laresilience.org/>

RECOMMENDATIONS:

It is recommended to receive and file the December 2013 Monthly Report regarding the activities, revenues, and other general information from the Compton Fire Department.

JON THOMPSON
FIRE CHIEF

**To: Mayor and Council Members
G. Harold Duffey, City Manager**

From: Van Wilson, General Services Department – Director

Subject: Monthly Report For November 2013

Date : January 27, 2013

SUMMARY

The Council will receive a report detailing duties performed by the General Services Maintenance and Custodial divisions.

The General Services Maintenance and Custodial Divisions are supervised by the General Services Crew Supervisor. All assignments are issued by the Crew Supervisor based on departmental priorities and written work orders. Safety and health concerns are addressed immediately, followed by facility security, and finally work order requests based upon the order in which they are submitted. All departmental staff report facility issues, such as burned out lamps, maintenance repairs, safety hazards, etc. are reported to the Administrative Office. A work order log is then generated and the assignment is forwarded to the crew supervisor who assigns the work to a staff person. Exterior building lighting undergoes weekly inspection by the department's maintenance staff and reported to the crew supervisor who schedules the necessary equipment with the street department and assigns staff. Facilities are inspected weekly by the crew supervisor who makes recommendations to the department manager or schedules the repair.

The General Services Department has the responsibility to maintain approximately 22 buildings throughout the City of Compton to their optimal level. In order to provide the service required to ensure that the maintenance concerns and repair needs of these facilities are addressed, several proactive maintenance systems are utilized and various means of monitoring and checking the physical condition of the structures are implemented.

Each tradesman is assigned the monthly task of going to each city site and performing a detailed inspection of the building's condition, as detailed in their job descriptions. Along with this specific list of repair needs, each tradesman has a list of work requests generated by different individuals assigned at these locations by means of work orders. In addition, the tradesmen are issued a list of repairs, upgrades, and specific items of concerns noted by the supervisor during his monthly inspection. To ensure that these work requests are processed in a timely manner, each work request is identified with a sequence number and is closely monitored by management.

General Services Custodial division has the responsibility of providing set-up and break-down of all City sponsored events. November events include the following:

#4.

EVENTS FOR THE MONTHS OF NOVEMBER

TYPE	EVENT	FREQUENCY
COUNCIL MEETING		
Tuesday - Weekly @ 5:00 pm	Council Meeting - Set up for Council Meeting at the Council Chambers	4
COMMUNITY MEETING ROOM EVENTS		
November 6, 2013	Special Personnel Board	1
Wednesday @ 3:00 pm	Department Manager's Staff Meeting – Weekly Meeting (4)	4
November 7, 2013	Compton Creek Meeting	1
November 13, 2013	Planning Commission Meeting	1
November 16, 2013	Ethics Training	1
November 20, 2013	AFSCME Management Meeting	1
November 21, 2013	Personnel Board Meeting	1
November 25, 2013	Special Council Meeting	1
BLUE ROOM EVENTS		
Thursday @ 6:00 pm	125 th Celebration Meeting	3
November 5, 2014	Election Day- Open Gonzales, Lueders, Dollarhide, Tucker, 600, Burrell & Kelly Park	1
November 6, 2013	AFSCME	1
November 21, 2013	Police Task Force	1
November 20, 2013	Block Club Meeting	1

General Services Custodial division has established a scheduled baseline-cleaning program and provides weekly service at the following locations:

FACILITY LOCATIONS

FACILITY	LOCATION	DISTRICT
Burrell McDonald Park	2516 West Alondra Blvd.	3
CareerLink	700 North Bullis Road	2
City Hall	205 South Willowbrook Avenue	4
Compton Golf Course	6400 East Compton Blvd	4
Dollarhide Center	1108 North Oleander	1
Fire Station #1	201 South Acacia	4
Fire Station #2	1320 East Palmer	2
Fire Station #3	1133 West Rosecrans	1
Fire Station #4	950 West Walnut	3
General Services Yard	438 West Alondra Blvd	3
Gonzales Park	1101 West Cressey Street	1
Heritage House	401 South Willowbrook Avenue	4
Kelly Park	2319 East Caldwell Street	4
Lueders Park	1500 East Rosecrans	2
Martin Luther King Transit Center	101 East Palmer Street	2

MLES	404 North Alameda Street	2
Neighborhood Center	600 North Alameda Street	2
Public Works Yard	458 South Alameda Street	4
Sheriff Youth Center	700 North Alameda Street	2
Tucker Park	560 West Laurel Street	3
VFW	303 East Palmer	2
Water Yard	450 South Alameda Street	4
Wilson Park	123 North Rose Avenue	2

STAFFING FOR NOVEMBER 2013

	BUDGET	STAFFED	AVAILABLE	HOURS WORKED	%
Crew Supervisor	1	1	128	120	94
Custodian Lead Worker (Night)	1	1	128	120	94
Custodian Day	6	6	768	736	96
Custodian Night	3	3	384	368	96
Maintenance Worker	5	5	640	616	97
Plumber	1	1	128	128	100
Fleet Division	3	3	384	368	96
ITS Division	4	4	512	496	97

The General Services Department is currently averaging a three (3) day turnaround on work order requests. Our short term goal is to reduce our turnaround time by one day.

WORK ORDER REQUEST SUBMITTED IN NOVEMBER 2013

SERVICE REQUEST TYPE	RECEIVED - NOV	FULFILLED - NOV	% COMPLETE	ADV. COMPT DAYS
CUSTODIAL	3	3	100	2
ELECTRICAL	9	9	100	3.5
EVENT ROOM SET-UP	5	5	100	4.5
HVAC	0	0	100	0
KEY DUPLICATION	2	2	100	1
LIGHTING	2	2	100	2
LOCK DOOR REPAIR	9	9	100	3
MAINTENANCE	19	19	100	2.5
OTHER	12	12	100	2
PAINTING	7	7	100	2
PLUMBING	2	2	100	3

#4.

To: Mayor and Council Members
G. Harold Duffey, City Manager

From: Van Wilson, General Services Department – Director

Subject: Monthly Report for December 2013

Date : January 27, 2013

SUMMARY

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General Services Custodial division has the responsibility of providing set-up and break-down of all City sponsored events. December events include the following:

EVENTS FOR THE MONTHS OF DECEMBER

TYPE	EVENT	FREQUENCY
COUNCIL MEETING		
Tuesday - Weekly @ 5:00 pm	Council Meeting - Set up for Council Meeting at the Council Chambers	3
COMMUNITY MEETING ROOM EVENTS		
December 5, 2013	Compton Creek Task Force Meeting	1
Wednesday @ 3:00 pm	Department Manager's Staff Meeting – Weekly Meeting (4)	3
December 11, 2013	Planning Commission Meeting	1
December 19, 2013	Mayor's Mixer	1
BLUE ROOM EVENTS		
Thursday @ 6:00 pm	125 th Celebration Meeting	4
December 4, 2013	AFSCME	1
December 11, 2013	Building & Safety's Director's Meeting	1
December 19, 2013	Police Task Force Meeting	1

General Services Custodial division has established a scheduled baseline-cleaning program and provides weekly service at the following locations:

FACILITY LOCATIONS

FACILITY	LOCATION	DISTRICT
Burrell McDonald Park	2516 West Alondra Blvd.	3
CareerLink	700 North Bullis Road	2
City Hall	205 South Willowbrook Avenue	4
Compton Golf Course	6400 East Compton Blvd	4
Dollarhide Center	1108 North Oleander	1
Fire Station #1	201 South Acacia	4
Fire Station #2	1320 East Palmer	2
Fire Station #3	1133 West Rosecrans	1
Fire Station #4	950 West Walnut	3
General Services Yard	438 West Alondra Blvd	3
Gonzales Park	1101 West Cressey Street	1
Heritage House	401 South Willowbrook Avenue	4
Kelly Park	2319 East Caldwell Street	4
Lueders Park	1500 East Rosecrans	2
Martin Luther King Transit Center	101 East Palmer Street	2
MLES	404 North Alameda Street	2
Neighborhood Center	600 North Alameda Street	2
Public Works Yard	458 South Alameda Street	4
Sheriff Youth Center	700 North Alameda Street	2
Tucker Park	560 West Laurel Street	3
VFW	303 East Palmer	2

#4.

Water Yard	450 South Alameda Street	4
Wilson Park	123 North Rose Avenue	2

STAFFING FOR DECEMBER 2013

	BUDGET	STAFFED	AVAIALIBLE	HOURS WORKED	%
Crew Supervisor	1	1	136	136	100
Custodian Lead Worker (Night)	1	1	136	136	100
Custodian Day	6	6	816	728	90
Custodian Night	3	3	408	368	91
Maintenance Worker	5	5	680	594	88
Plumber	1	1	136	136	100
Fleet Division	3	2	272	248	92
ITS Division	4	4	544	488	90

The General Services Department is currently averaging a three (3) day turnaround on work order requests. Our short term goal is to reduce our turnaround time by one day.

WORK ORDER REQUEST SUBMITTED IN DECEMBER 2013

SERVICE REQUEST TYPE	RECEIVED - DEC	FULFILLED - DEC	% COMPLETE	ADV. COMPLT DAYS
CUSTODIAL	6	5	100	1
ELECTRICAL	4	4	100	2.5
EVENT ROOM SET-UP	7	7	100	2.5
HVAC	1	1	100	1
KEY DUPLICATION	6	6	100	1
LIGHTING	8	8	100	2
LOCK DOOR REPAIR	12	11	100	2
MAINTENANCE	24	24	100	4
OTHER	16	16	100	3
PAINTING	7	7	100	2
PLUMBING	2	2	100	3



City of Compton
Department of Human Resources
November 2013 Monthly Report

1. PERSONNEL BOARD ACTIVITY

	Last Month	Current Month
Meetings	2	1
Public Hearings	2	1
Appeal Hearings	0	0
Temporary Appointments Approved	0	4
Exempted Appointments Approved	7	6
Class Specifications Reviewed	4	0
Eligible Lists Certified	1	0
Requests for Examinations	0	0

2. Recruitment Activity

	Last Month	Current Month
Recruitments Initiated	1	2
Recruitments in Progress	12	8
Recruitments Pending	18	15
Applications Received/Processed	12	87
Exams Administered	2	4
Other Agency Panels	3	1
Salary Surveys Conducted	0	0
New Hires Processed	0	1

3. Personnel Change Activity

	Last Month	Current Month
New Hire Transactions (includes Summer youth)	0	3
Other change transactions	46	19

#4.

4. Employee Job Performance Activity

	Last Month	Current Month
Evaluations Processed	9	6

5. Benefits Activity

	Last Month	Current Month
Employee Changes/Inquiries	40	65
Education Reimbursement	0	0
Rideshare Reimbursement	0	0

6. Reception Activity

	Last Month	Current Month
Employment Inquiries (Walk-in)	83	88
Employment Inquiries (phone)	75	98
Benefits Inquiries (current and retired employees)	175	
Employment Verification Requests	10	3
Miscellaneous Walk-ins	120	105
Calls to City Hall Receptionist	2225	2425
Walk-in Inquiries to City Hall Receptionist	647	630

7. Administrative Activity

	Last Month	Current Month
Meet and confer/discuss Items	2	0
ADA Interactive Meetings	3	0
Fitness for Duty Evaluations	0	0
Grievances		
New	0	0
Pending	3	3
Resolved	2	0
Special Reports		
Annual Rideshare Report	1	0
Annual EEOC Report	-	0



City of Compton
Department of Human Resources
December 2013 Monthly Report

1. PERSONNEL BOARD ACTIVITY

	Last Month	Current Month
Meetings	1	1
Public Hearings	1	1
Appeal Hearings	0	0
Temporary Appointments Approved	4	6
Exempted Appointments Approved	6	2
Class Specifications Reviewed	0	0
Eligible Lists Certified	1	1
Requests for Examinations	0	0

2. Recruitment Activity

	Last Month	Current Month
Recruitments Initiated	2	0
Recruitments in Progress	11	11
Recruitments Pending	15	15
Applications Received/Processed	87	21
Exams Administered	4	3
Other Agency Panels	1	1
Salary Surveys Conducted	0	2
New Hires Processed	1	2
Recruitments Closed	0	3

3. Personnel Change Activity

	Last Month	Current Month
New Hire Transactions (includes Summer youth)	3	2
Other change transactions	19	41

#4.

4. Employee Job Performance Activity

	Last Month	Current Month
Evaluations Processed	6	9

5. Benefits Activity

	Last Month	Current Month
Employee Changes/Inquiries	65	58
Education Reimbursement	0	2
Rideshare Reimbursement	0	0

6. Reception Activity

	Last Month	Current Month
Employment Inquiries (Walk-in)	88	70
Employment Inquiries (phone)	98	82
Benefits Inquiries (current and retired employees)	205	170
Employment Verification Requests	3	6
Miscellaneous Walk-ins	105	85
Calls to City Hall Receptionist	2425	2236
Walk-in Inquiries to City Hall Receptionist	630	597

7. Administrative Activity

	Last Month	Current Month
Meet and confer/discuss Items	0	2
ADA Interactive Meetings	0	2
Fitness for Duty Evaluations	0	0
Grievances		
New	0	0
Pending	3	3
Resolved	0	0
Special Reports		
Annual Rideshare Report	0	0
Annual EEOC Report	0	0

**To: Mayor and Council Members
G. Harold Duffy, City Manager**

From: Marvin C. Hunt Jr., Interim Director Parks & Recreation

Subject: Monthly Report, November 2013

Date: December 12, 2013

Summary

The Council will receive a report detailing the programs, activities and projects for the Parks & Recreation Department.

The Department of Parks & Recreation is responsible for the following core services:

- Parks & facility landscape maintenance
- Street Medians
- Facilities
- Youth Recreational Services
- Adult & Senior Leisure Recreational Programs

Parks

Goal: To provide weekly landscape maintenance to all City parks.

Performance Measure:

Monthly Goal	Completed	Goal %
298.24 acres	239.52	80.3

Staffing Level			Hours			
Position	Budgeted	Staffed	Available	Worked	% Worked	OT
MW III	1	1	1296	1232	95	
MW II	4	4				
MW I	4	4				

Performance Measure

Service Request	<u>Received</u>	<u>Fulfilled</u>	<u>% Complete</u>
Irrigation	8	8	100
Graffiti Removal	14	14	100
Tree Trimming	4	2	50
Total	26	24	92

Task Schedule

Please see attached Parks Maintenance Schedule

#4.

Street Medians

Goal: To provide bi-weekly landscape maintenance to all City medians.

Performance Measure:

Monthly Goal	Completed	Goal %
152.4 miles	116.4 miles	76

Staffing Level			Hours			
Position	Budgeted	Staffed	Available	Worked	% Worked	OT
MW III	1	1	576	408	71	
MW II	1	1				
MW I	2	2				

Service Request	Requested	Fulfilled	% Complete
Irrigation	3	2	67
Trash/Debris Removal	17	15	88
Weed Abatement	4	4	100
Mowing/Edging	2	2	100
Total	26	23	88

Task Schedule

Please see attached street median schedule for September 2013

Facilities

Goal: To provide weekly landscape maintenance to all City facilities.

Performance Measure:

Monthly Goal	Completed	Goal %
107.2	89.2	83.2

Staffing Level

			Hours			
Position	Budgeted	Staffed	Available	Worked	% Worked	OT
MW II	1	1	432	400	92	
MW I	2	2				

Service Request	Requested	Fulfilled	% Complete
Irrigation	0	0	0
Trash/Debris Removal	6	6	100
Weed Abatement	2	2	100
Mowing/Edging	2	2	100

Total

10

10

100

Task Schedule

Please see attached facilities crew weekly schedule

Recreation Division**Goal:** To provide leisure time recreational programs and activities for youth, teens, adults and seniors.**Staffing Levels**

Position	Budgeted	Staffed	Available	Hours		
				Worked	% Worked	OT
Center Director	5	4	1008	840	83	
Recreation Leader	2	2				

Programs and Activities

Program Description	Programs/Month	Participants/Month
Senior Classes	36	1436
Senior Special Events	1	250
Senior Excursions	2	90
Youth Sports	1	275
Youth Programs	60	948
Youth Excursions	3	60
Youth Special Events	0	0
Adult Sports	2	600
Adult Health & Wellness	24	560
Total	129	4219

#4.

Senior Transportation

Staffing Levels

				Hours		
Position	Budgeted	Staffed	Available	Worked	% Worked	OT
Para Transit Drivers	3	3	432	400	92	

Task	Monthly Passenger Trips
Inner City One Way Trips	736
Outside City One Way Trips	42
Senior Excursions	2
Monthly Total	780 Trips

To: Mayor and Council Members
G. Harold Duffy, City Manager

From: Marvin C. Hunt Jr., Interim Director Parks & Recreation

Subject: Monthly Report, December 2013

Date: January 9, 2014

Summary

The Council will receive a report detailing the programs, activities and projects for the Parks & Recreation Department.

The Department of Parks & Recreation is responsible for the following core services:

- Parks & facility landscape maintenance
- Street Medians
- Facilities
- Youth Recreational Services
- Adult & Senior Leisure Recreational Programs

Parks

Goal: To provide weekly landscape maintenance to all City parks.

Performance Measure:

Monthly Goal	Completed	Goal %
298.24 acres	217.46	72.9

Staffing Level			Hours			
Position	Budgeted	Staffed	Available	Worked	% Worked	OT
MW III	1	1	1440	1120	78	
MW II	4	4				
MW I	4	4				

Performance Measure

Service Request	<u>Received</u>	<u>Fulfilled</u>	<u>% Complete</u>
Irrigation	7	4	57
Graffiti Removal	12	12	100
Tree Trimming	3	1	33
Total	22	17	77

Task Schedule

#4.

Please see attached Parks Maintenance Schedule

Street Medians

Goal: To provide bi-weekly landscape maintenance to all City medians.

Performance Measure:

Monthly Goal	Completed	Goal %
152.4 miles	108.7 miles	71

Staffing Level			Hours			
Position	Budgeted	Staffed	Available	Worked	% Worked	OT
MW III	1	1	640	320	50	
MW II	1	1				
MW I	2	2				

Service Request	Requested	Fulfilled	% Complete
Irrigation	5	2	40
Trash/Debris Removal	14	14	100
Weed Abatement	4	2	50
Mowing/Edging	2	2	100
Total	25	20	80

Task Schedule

Please see attached street median schedule for December 2013

Facilities

Goal: To provide weekly landscape maintenance to all City facilities.

Performance Measure:

Monthly Goal	Completed	Goal %
107.2	89.2	83.2

Staffing Level

			Hours			
Position	Budgeted	Staffed	Available	Worked	% Worked	OT
MW II	1	1	392	304	77	
MW I	2	2				

Service Request	Requested	Fulfilled	% Complete
Irrigation	2	1	0
Trash/Debris Removal	12	12	100

Weed Abatement	4	3	100
Mowing/Edging	3	3	100
Total	21	19	90

Task Schedule

Please see attached facilities crew weekly schedule

Recreation Division

Goal: To provide leisure time recreational programs and activities for youth, teens, adults and seniors.

Staffing Levels

Position	Budgeted	Staffed	Available	Worked	Hours	
					% Worked	OT
Center Director	5	4	1120	920	82	
Recreation Leader	2	2				

Programs and Activities

Program Description	Programs/Month	Participants/Month
Senior Classes	36	1287
Senior Special Events	0	0
Senior Excursions	2	80
Youth Sports	2	400
Youth Programs	48	685
Youth Excursions	2	50
Youth Special Events	1	400
Adult Sports	1	275
Adult Health & Wellness	24	425
Total	116	3602

#4.

Senior Transportation

Staffing Levels

Position	Budgeted	Staffed	Available	Hours		
				Worked	% Worked	OT
Para Transit Drivers	3	3	480	448	93	

Task	Monthly Passenger Trips
Inner City One Way Trips	764
Outside City One Way Trips	47
Senior Excursions	2
Monthly Total	813 Trips

DATE: December 5, 2013

TO: G. Harold Duffey, City Manager

FROM: Robert Delgadillo, Interim Director of Planning and Economic Development

SUBJECT: Monthly Report for November 2013

Planning and Economic Development Department Core Services

- Comply with State planning laws
- Comply with the California Environmental Quality Act. Prepare and analyze environmental documents.
- Comply with the Subdivision Map Act.
- Implement the development review process for Conditional Use Permits, Variances, Zone Changes, Tentative Tract and Parcel Maps, Certificate of Occupancy, Yard Sales, Special events
- Answer questions from the public
- Provide handouts on the Zoning Code and Zones
- Coordinate the Planning Commission Meetings
- Prepare Staff Reports and presentations to the Planning Commission
- Implement the General Plan Goals and Policies and Zoning Ordinance
- Verify projects are constructed according to the approvals granted.
- Provide over the counter approvals of minor projects and requests such as the construction of single family homes, room additions, special event permits and yard sales.

Activity Summary

The following summary is for November 2013.

Planning Counter Requests for Information

Month	Individuals
November	271
Average	

Yard Sale Applications Granted

Month	Permits
November	94
Average	

#4.

Applications for Special Outdoor Sales/Events

Month	Events
November	2
Average	

Application for Business License Zoning Clearance

Month	Approved
November	5
Average	

Applications Submitted for Administrative Review (Residences, Signs, Buildings, Additions)

Month	Received	Approved
November		
Average		

Applications submitted for Planning Commission Review

Month	Received	Approved	Denied
November			
Average			

Current Planning Projects (Active and Approved PC)

Submittal Date	Case No.	Applicant	Location	Description	Status
9/ /13	CUP 2639	Robert Terrell	519 N Long Beach Blvd	Used Car Lot Sales	Under Review
9/ /13	CUP 2638	Darryl Bryant	801 Victoria St	Banquet Hall	Under Review
8/15/13	SAV 13-001	Clean Energy	1201	Street Vacation	Under Review
7/8/13	VAR 2737	Diaz Investment LLC	1502 W 152 nd St	Lot Size & Rear Lot Coverage Variance	Pending Re-submittal
5/29/13	CUP 2734 CUP2735 VAR 2736	Ned Nik	740 W Rosecrans Ave.	Expand Non-Conforming Gas Station, Type 20 Alcohol License & Various Variances	Corrections/Pending Re-submittal.
4/24/13	VAR 2733	David Lopez	211-215 Willow St.	Build Garages/Parking Required/ADA Garage	Incompleteness Letter Sent/Pending Re-submittal
4/16/13	CUP 2732	Mohamed Fayad	811 S. Alameda	Enlarge Market Area	Application Closed Per Staff.
3/27/13	CUP 2731	MV Transportation	14011 Central	Legalize existing Bus transit	Application

			Ave	yard	Withdrawn Per Staff. Site grandfathered by City.
3/11/13	LLA 13-002	Prism - IQ Partners	Alameda and Auto Plaza Dr.	Lot Line Adjustment Gateway Town Center	Completed. LLA Recorded.
3/4/13	CUP 2730	Stephen Rice	803 W. Alondra Blvd.	Alcohol sales for restaurant	Incompleteness Letter sent. Pending Re-submittal
3/11/13	LLA 13-001	Prism - IQ Partners	Alameda and Artesia	Lot Line Adjustment Gateway Town Center	Completed. LLA Recorded.
2/26/13	CUP 2729	Mi Lindo Guerrero	1811 N. Long Beach Blvd.	Onsite sales Beer and Wine Restaurant	Scheduled for PC in September 2013
9/20/12	CUP 2726	Republic Services	550 E Artesia Blvd.	Materials Recycling Facility Headquarter facility. Revenue \$2 per ton @ 1200 tons	CUP approved June 19, 2013
9/13/12	CUP 2706 V2727 MND 929	Bruce Iversen	439 E. Carlin St.	Recycling Facility Parking, Fencing and Landscaping	PC : June 19, 2013. Continued to Sep. 11, 2013
6/19/12	CUP 2720 VAR 2723	Majit Singh Bawa	1562 S. Long Beach Blvd.	Alcohol (Type 20) Parking & Landscaping Variance	PC Denied in June 2013. Case has been appealed to City Council on 7-2-13 and CUP approved by City Council
9/11/12	CUP 2724	Erik Baratas	413 N Wilmington	Tire Installation Repair and auto wash/detail	CUP approved June 19, 2013

-Active Administrative Cases

Case	Number	Date	No.	Street	Description	Applicant	Decision
ARB	11-086 (Revision No. 3)	9/19/11		Alameda	Gateway Towne Center	Gateway Towne Center Phase II	Active Review
ARB	12-097	10/4/12	1911	S Santa Fe	New industrial building improvements	Beauchamp Distribution	Approved. Subject to completion of lot merger and street dedication.
ARB	12-098	10/4/12	1911	S Santa Fe	Fleet Service Building	Beauchamp Distribution	Approved. Subject to completion of lot merger and street dedication.
ARB	13-014	2/21/13	708	W. Corregidor	Park Village Apartments remodel	ROEM Developers	Conditionally Approved. Pending Re-

#4.

Case	Number	Date	No.	Street	Description	Applicant	Decision
							submittal of landscaping, Irrigation and signage.
ARB	13-023	3/12/13		Rosecrans Avenue	Sign/Illum. Chan. Letters	Miriam Guzman	ARB
ARB	13-049	4/23/2013	510	W. Carob	Exterior Improvements	Permit Place	Pending Corrections.
ARB	13-057	5/14/2013	1300	E. Greenleaf Blvd.	Upgrade Telecommunications	AT & T	Withdrawn per applicant. Site located in Long Beach.
ARB	13-067	6/13/13	1712	E. Alondra Blvd.	Awnings	Sung Hong	Approved.
ARB	13-066B	6/25/13	1700	S. Wilmington Ave	Exterior Paint	Calif. Pak Intl Inc	Under Review
ARB	13-090	08/28/2013	1210	N. Long Beach Blvd.	Signage	Gabriel Gallardo/Samaria	
ARB	13-089	08/28/2013		91 fwy/Alameda Street	Signage	Paul Depps	Under Review
ARB	13-088	08/28/2013		91 fwy/Alameda Street	Restaurant/El Pollo Loco	Paul Depps	Under Review
ARB	13-087	08/22/2013	208	W. Rosecrans Avenue	Replace Existing Window	Frank Ticas	App on 9.3.13
ARB	13-086	08/12/2013	1301	E. Rosecrans Avenue	Illuminated channel letters	Chris Lee	
ARB	13-085	08/06/2013	1721	N. Long Beach Blvd.	Fabricate/install foam lettering	121 Signs Corp/Huong Vo	
ARB	13-084	08/05/2013	1209	E. Compton Blvd.	Recycling Bin	Pacific Baler Com. LLC	
ARB	13-083	08/05/2013	2701	N. Santa Fe Avenue	Recycling Bin	Pacific Baler Com. LLC	
ARB	13-081	08/01/2013	2201-	N. Long Beach	Sign Permit	Ace Sign	

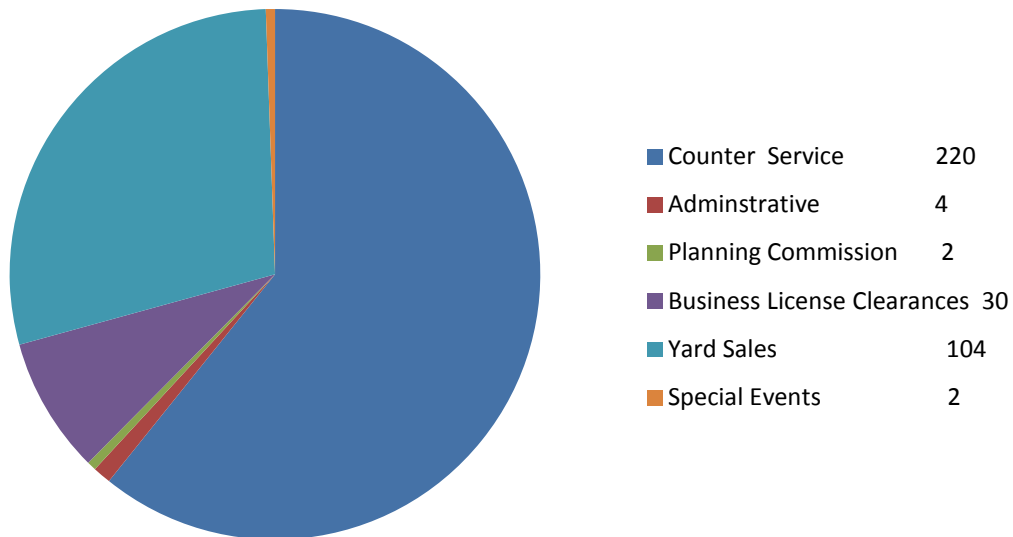
Case	Number	Date	No.	Street	Description	Applicant	Decision
			2211	Blvd.		Design/ Kim	
ARB	13-080	07/30/2013	2540	E. Alondra Blvd.	Sign Permit	Sam Nghyen	
ARB	13-079	07/25/2013	1201	N. Central Avenue	Upgrade Trans. Yard	Pam Pullen/ Clean Energy	Under Review
ARB	13-078	07/24/2013	200	Towne Center Drive	Sign Permit	Jerry Murdock	App on 8.27.13
ARB	13-076	07/22/2013	343	W. Reeve Street	New Single Family Res.	Conrado Corral	App on 8.8.13
ARB	13-075	07/22/2013	1836	E. Compton Boulevard	New Comm. Building	Arturo Hernandez	
ARB	13-072	07/18/2013	206	E. Compton Blvd.	Sign Permit	Jorge Diaz	App on 8.22.13
ARB	13-074	07/17/2013	301	N. Tamarind Avenue	3 Level Parking Structure	City of Compton (Lowe Ent)	Under Review
ARB	13-073	07/11/2013	1415	W. Artesia Blvd.	Illuminated Wall Sign	Steve Ladipaolo	App on 7.30.13
ARB	13-071	07/03/2013	1270	Kona Dr	New loading Dock Door/Ramp	Sung Hong	App on 8.28.13
ARB	13-070	07/03/2013	1305	E. Oaks Street	New 2 Story Duplex/Garage	Ruben Gutierrez	
ARB	13-017	07/03/2013	1270	Kona Drive	New Loading Door	Del Monico Investments	
ARB	13-068	07/01/2013	1712	E. Alondra Blvd.	Reduce Oversize Driveway	Simon Park	App on 7.19.13
ARB	13-069	07/01/2013	803	W. Alondra Blvd.	Exterior Paint Variance	Fico Construction	App on 7.1.13

#4.

New Administrative Cases in September 2013

Case Type	Case No#	App# Date	Street Number	Street Name	Description	Applicant
ARB	13-093	09/19/2013	390	W. Compton Blvd.	Replace Monument Sign	Sign Development
ARB	13-092	9.25.13	701	N. Bullis Rd	Parking Re-striping	Southern CA Gas Co.
ARB	13-091	09/09/2013	1151	N. Central Avenue	3 Panel Antennas	Verizon/Kim Nguyen

Planning Activity Chart



Planning Commission Action

No Planning Commission Meeting was held in August.

Significant Events

- The planning for the Phase 4 portion of the Compton Creek is progressing on schedule. The Phase 4 scoping meetings will be set for the last week of July. The Coastal

Conservancy is funding the Compton Creek Phase 4 Conceptual Plan at no cost to the City of Compton. The goal is to prepare a conceptual design for the soft bottom portion of the creek that can be used to prepare construction drawings. The Coastal Conservancy has Mia Leherer under contract to prepare the study.

- The Request for Bids for the Phase III portion of the Compton Creek was released on July 26, 2013 and will close on August 26, 2013. This is for the construction of the multi-purpose trail and equestrian trail from Greenleaf Blvd to the soft bottom portion of the creek.
- The Planning Department has begun the preparation of a Policies and Procedures Manual to document the steps to processing the various planning permits and applications. The goal is to allow cross train and record the institutional knowledge of staff members.

#4.

DATE: January 23, 2013

TO: G. Harold Duffey, City Manager

FROM: Robert Delgadillo, Interim Director of Planning and Economic Development

SUBJECT: Monthly Report for December 2013

Planning and Economic Development Department Core Services

- Comply with State planning laws
- Comply with the California Environmental Quality Act. Prepare and analyze environmental documents.
- Comply with the Subdivision Map Act.
- Implement the development review process for Conditional Use Permits, Variances, Zone Changes, Tentative Tract and Parcel Maps, Certificate of Occupancy, Yard Sales, Special events
- Answer questions from the public
- Provide handouts on the Zoning Code and Zones
- Coordinate the Planning Commission Meetings
- Prepare Staff Reports and presentations to the Planning Commission
- Implement the General Plan Goals and Policies and Zoning Ordinance
- Verify projects are constructed according to the approvals granted.
- Provide over the counter approvals of minor projects and requests such as the construction of single family homes, room additions, special event permits and yard sales.

Activity Summary

The following summary is for December 2013.

Planning Counter Requests for Information

Month	Individuals
December	304

Yard Sale Applications Granted

Month	Permits
December	94

Applications for Special Outdoor Sales/Events

Month	Events
December	5

Application for Business License Zoning Clearance

Month	Approved
December	15

Applications Submitted for Administrative Review (Residences, Signs, Buildings, Additions)

Month	Received	Approved
December	13	2

Applications accepted for Planning Commission Review

Month	Received	Approved	Denied
December	0	0	0

Current Planning Projects (Active and Approved PC)

Submittal Date	Case No.	Applicant	Location	Description	Status
	GPA 2013-001 CZ 2013-001 ND 931	City of Compton & SCE	Greenleaf Blvd	From open space to industrial From Buffer to Heavy Manufacturing Environmental Review	Under Review
11/12/13	GPA 2013-002	Soon Hee Lee	1940 N Bullis Rd	From LDR to GC	Tentatively Scheduled for PC in Mar 2014
10/09/13	CUP 2740	Dominique Canavtti	206 N Rose Ave	SFR in CL	Tentatively Schedule for PC in Feb 2014
9/ /13	CUP 2639	Robert Terrell	519 N Long Beach Blvd	Used Car Lot Sales	Tentatively Scheduled for PC in Feb 2014
9/ /13	CUP 2638 CUP2741* VAR2742*	Darryl Bryant	801 Victoria St	Banquet Hall Alcohol Sales* Parking Variance*	Pending Re-submittal *Subject to formal submittal and payment*
8/15/13	SAV 13-001	Clean Energy	1201	Street Vacation	Tentatively Scheduled for PC Mar 2014
7/8/13	VAR 2737	Diaz Investment LLC	1502 W 152 nd St	Lot Size & Rear Lot Coverage Variance	Scheduled for PC Jan 2014
5/29/13	CUP 2734 CUP2735 VAR 2736	Ned Nik	740 W Rosecrans Ave.	Expand Non-Conforming Gas Station, Type 20 Alcohol License & Various Variances	Pending Re-submittal
4/24/13	VAR 2733	David Lopez	211-215 Willow St.	Build Garages/Parking Required/ADA Garage	Incompleteness Letter Sent/Pending Re-submittal

#4.

3/11/13	LLA 13-002	Prism - IQ Partners	Alameda and Auto Plaza Dr.	Lot Line Adjustment Gateway Town Center	Completed. LLA Recorded.
3/4/13	CUP 2730	Stephen Rice	803 W. Alondra Blvd.	Alcohol sales for restaurant	Denied by PC Jan 22, 2014
3/11/13	LLA 13-001	Prism - IQ Partners	Alameda and Artesia	Lot Line Adjustment Gateway Town Center	Completed. LLA Recorded.

Active Administrative Cases

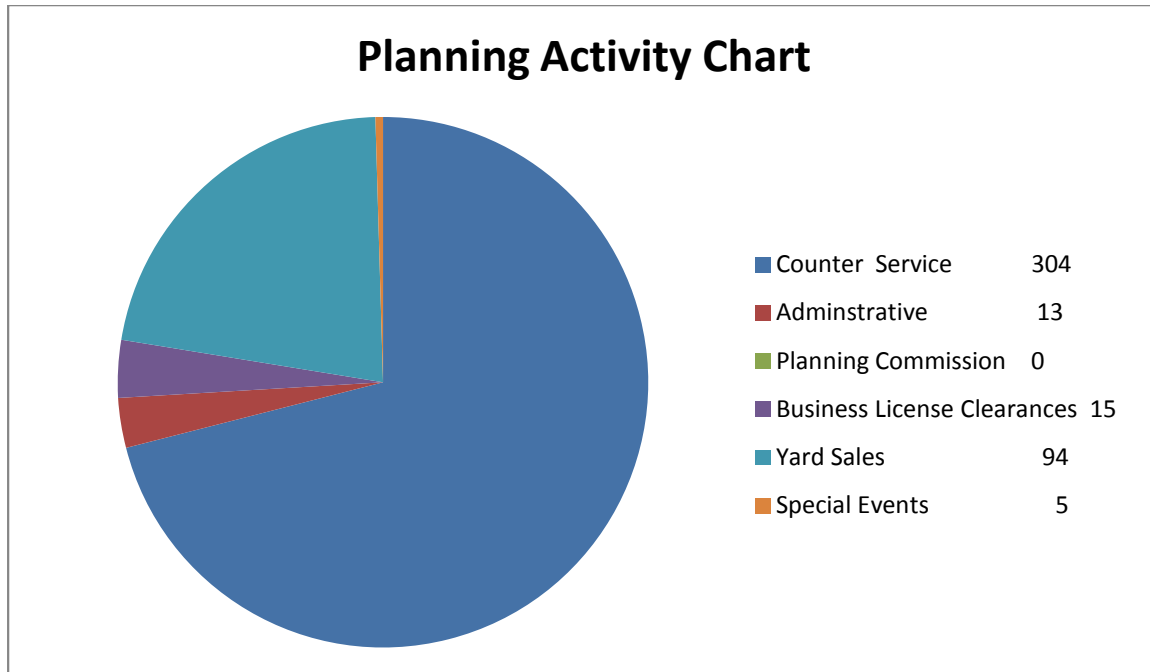
Case Type	Case No#	App# Date	Street Number	Street Name	Description	Applicant	Decision
ARB	13-111	11/21/2013	1501/1505	S. Long Beach Blvd.	Proposed Floor Plan	Kelvin Felix	App. Withdrawn
ARB	13-110	11/21/2013	220	W. Alondra Blvd.	Fenced Enclosure TRS	Linda Quan	Corrections given to app.
ARB	13-109	11/20/2013	828	S. Long Beach Blvd.	Exterior Paint Application	Jim Forgey	Corrections given to app.
ARB	13-108	11/20/2013	828	S. Long Beach Blvd.	Chevron change out	Jim Forgey	Corrections given to app.
ARB	13-107	11/19/2013	501-523	E Rosecrans Ave	Façade/Site Improvements	Rafael Cardenas	Corrections given to app.
ARB	13-106	11/04/2013	210	W. Walnut Street	Auto Edge Bay	Gustavo Quintana	App on 12.12.13
ARB	13-105	10/22/2013	2809	N. Dalhart Avenue #A	Secondary Dwelling Unit	Pedro Alvarado	App. 12.10.13
ARB	13-103	10/10/2013	811	S. Alameda Street	Enlarge Market	Mohamed Fayad	App on 12.9.13
ARB	13-102	10/07/2013	921	W. Artesia	Wall Sign	Paul Alcan	App.
ARB	13-098	10/21/2013	675	Manville	Tenant Improvements	Darren Puffert	
ARB	13-093	09/19/2013	290	W. Compton Blvd.	Replace Monument Sign	Sign Development	
ARB	13-089	08/28/2013		91 fwy/Alameda Street	Signage	Paul Depps	
ARB	13-088	08/28/2013		91 fwy/Alameda Street	Restaurant/El Pollo Loco	Paul Depps	
ARB	13-086	08/12/2013	1301	E. Rosecrans Avenue	Illuminated channel letters	Chris Lee	
ARB	13-085	08/06/2013	1721	N. Long Beach Blvd.	Fabricate/install foam lettering	121 Signs Corp/Huong Vo	
ARB	13-080	07/30/2013	2540	E. Alondra Blvd.	Sign Permit	Sam Nghyen	

Case Type	Case No#	App# Date	Street Number	Street Name	Description	Applicant	Decision
ARB	13-079	07/25/2013	1201	N. Central Avenue	Upgrade Trans. Yard	Pam Pullen/Clean Energy	
ARB	13-070	07/03/2013	1305	E. Oaks Street	New 2 Story Duplex/Garage	Ruben Gutierrez	Corrections given to app. No new submittal.

New Administrative
Cases in December 2013

Case Type	Case No#	App# Date	Street Number	Street Name	Description	Applicant	Decision
ARB	13-124	12/12/2013	505	S. Long Beach	Fabrication/Installation Sign	Neomie Hernandez	Corrections given to app.
ARB	13-123	12/18/2013	1901	S. Alameda	Sign Installation	Ted Howard	App. On 1.14.13
ARB	13-122	12/12/2013	911	N. Wilmington	Move Front Entrance	Jack David Williams	Approved
ARB	13-121	12/16/2013	1840	S. Wilmington	Modification ATT wireless	Ericsson/Agent Att	App. On 1.21.14
ARB	13-120	12/12/2013	220	W. Alondra	Roll-up Installation	Felix Martinez	
ARB	13-119	12/16/2013		S Alameda St	El Pollo Loco Signs	CNP Signs & Graphics	Corrections given to app
ARB	13-118	12/02/2013	217	N Long Beach Blvd	Exterior Paint	David Ju	Approved
ARB	13-117	12/04/2013	13633	S. Central Avenue	Installation Emergency Backup Power Generator	Tyler Keel	Ready for pick up
ARB	13-116	12/04/2013	175	Manville Stret	New T-Bar Ceiling, Replace Plumbing	Juan Carlos Ramirez	Adm. Review
ARB	13-115	12/02/2013	610	CAROB STREET	TENANT IMPROVEMENT	WALLACE FU	Approved
ARB	13-114	12/02/2013	2408	N. WILMINGTON AVENUE	ADDITION TO CHURCH	PASTOR MICHAEL FISHER	Under Staff Review.
ARB	13-113	12/02/2013	1771	ALAMEDA STREET	WALL SIGNS	SIGNS/SERVICES	
ARB	13-112	12/02/2013	1712	E Alondra Blvd	Temp Banner	Duke Yum	App on 12.2.13

#4.



Planning Commission Action

The Planning Commission did not hold a meeting in December due to no agenda items.

Significant Events

The contractor for the Phase III portion of the Compton Creek was selected. The winning firm is Laloma Development Company. The contract for the work has been approved by the City attorney's office and the resolution permitting the City Manager to sign the contract is scheduled for the City Council meeting of January 28, 2014.

The consultant to prepare the Development Impact Fee analysis has been selected. The winning firm is Willdan Financial Services. The contract is under City Attorney review and will be scheduled before the City Council in February 10, 2014.

The Draft Fiscal Report for the annexation of the East Compton county islands and Rancho Dominguez area was completed and reviewed by staff. The results of the Fiscal report will be presented to City Council in February.

COMPTON LOCAL HOUSING AUTHORITY MONTHLY REPORT

February 6, 2014

TO: Mayor and City Council
G. Harold Duffey, City Manager

FROM: Delmonsha Green
Housing Director

SUBJECT: MONTHLY MANAGEMENT REPORT (NOVEMBER & DECEMBER 2013)

The Compton Housing Voucher Program is a high performing agency and a federal government's program for assisting very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing in the private market.

STAFF

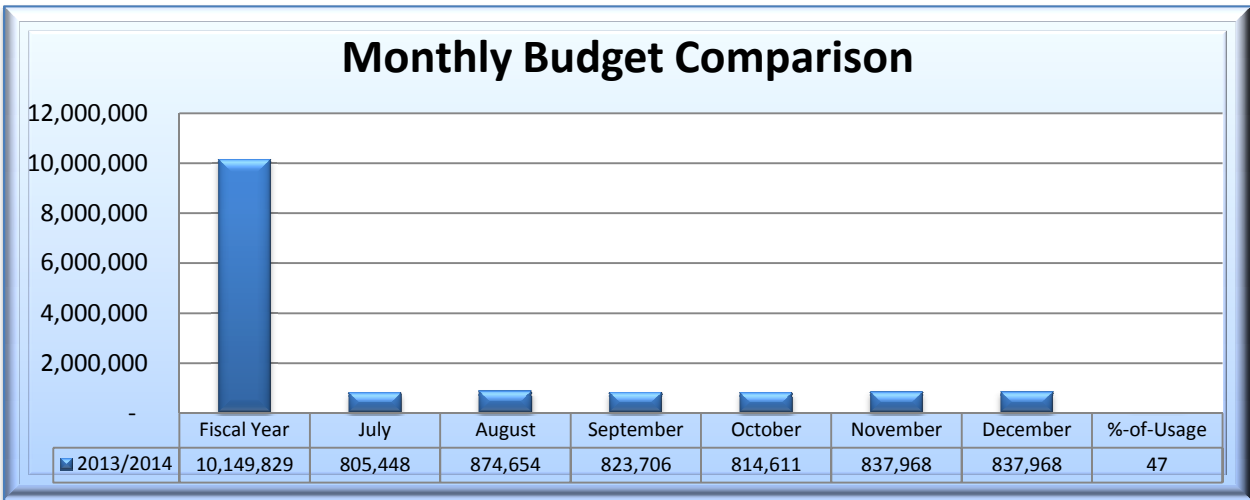
HOUSING POSITIONS	BUDGETED	STAFFED
Housing Director	1	1
Family Self-Sufficiency Coord.	1	1
Accounting Technician	1	1
Housing Specialists	3	3
Housing Inspector	2	1

The Department of Human Resources is in the process of recruiting for the budgeted Housing Inspector position.

BUDGET 2013/2014

Monthly Activity	Amount	Percentage-of-Usage
Total Budget for Fiscal Year 2013/2014	\$ 10,149,829	
HAP Expenditure for November	\$ 536,989	31.84%
Salary Expenditure for November	\$ 45,568	36.71%
HAP Expenditure for December	\$ 524,146	45.99%
Salary Expenditure for December	\$ 31,844	43.71%

#4.



Funding paid out for units leased and portability units leased. Fraud Payments is amount received from tenants who did not report accurate income received. Administrative Fees is used for salaries and day-to-day activities of the Housing Authority.

November Monthly Activity	Tenants	HAP Expenditure	Revenue
Housing Assistance Fraud Payments			\$ 1,145
Housing Assistance Payments (In-house Units leased)	668	\$ 536,989	\$ 518,223
Housing Assistance Payments (Portability Units leased)	241	\$ 245,609	\$ 255,599
Administrative Fees			\$ 63,000
Total		\$ 782,598	\$ 837,967

December Monthly Activity	Tenants	HAP Expenditure	Revenue
Housing Assistance Fraud Payments			\$ 1,772
Housing Assistance Payments (In-house Units leased)	670	\$ 544,437	\$ 518,222
Housing Assistance Payments (Portability Units leased)	248	\$ 244,118	\$ 255,764
Administrative Fees			\$ 62,619
Total		\$ 788,555	\$ 838,377

WAITING LIST

There are approximately 1,515 applicants on the Waiting List. The Housing Authority is unable to house applicants from the Wait List until further notice from the Housing and Urban Development (HUD).

FAMILY SELF-SUFFICIENCY / HOMEOWNERSHIP PROGRAMS

Family self-sufficiency (FSS) is a HUD program that encourages communities to develop local strategies to help voucher families obtain employment that will lead to economic independence and self-sufficiency.

Monthly Activity	Participants	Escrow Amount
Family Self-Sufficiency Participants	19	\$12,738
Family Self-Sufficiency Participants – Escrow Accounts Forfeiture	0	0
Family Self-Sufficiency Participants with Escrow Account	4	\$1,922

OCCUPANCY UNIT

The Housing Authority services approximately 1,000 families. On a yearly basis, each of those families must provide documentation to show their eligibility to remain on the Program. The number of families serviced by the Housing Authority each month does not varies by a high percentage; therefore, a monthly comparison ratio would be less than 0.5%.

Monthly Activity	June	July	August	September	October	November	December
Annual Reexaminations	52	50	64	52	75	70	44
Interim Reexaminations	17	31	37	28	32	14	20
Move-Outs	5	4	0	0	1	0	0
Vouchers Issued	8	4	3	4	2	0	1
Contract Terminations	12	6	7	10	12	4	6
End Participations	15	3	2	1	3	0	0
Office Conference	2	2	1	9	20	2	0
Home Visits	2	0	0	0	0	0	0

PORTABILITY PROGRAM

Monthly Activity	June	July	August	September	October	November	December
Annual Reexaminations	20	20	20	25	12	14	9
Interim Reexaminations	0	32	0	18	6	8	12
Move-Outs	2	0	0	0	3	1	0
Move-Ins	1	0	7	2	2	1	0
Vouchers Issued	16	0	0	0	7	1	4
Contract Terminations	0	0	0	0	5	5	2
End Participations	0	0	0	0	3	4	1
Office Conference	0	3	3	0	5	1	11
Home Visit							1

#4.

INSPECTION UNIT

The Housing Authority is responsible for inspecting all property that is due for an annual inspection.

Monthly Activity	June	July	August	September	October	November	December
Annual Inspections	51	75	72	81	71	51	71
Complaint Inspections	4	2	0	1	1	0	1
Special Inspections	1	0	0	0	0	0	0
Initial Inspections	10	10	1	5	8	9	8
Re-Inspections	14	14	5	20	16	21	16
Pre-Abatements	6	1	5	8	1	10	1
Quality Control	14	13	0	0	0	0	0

HOMELESS REFERRAL

HOME EMERGENCY SHELTER, 3804 Broadway Place, Los Angeles, CA 90037 - (323) 231-1711

The Winter Shelter Program will start January 1—March 14, 2014. Pathways will provide 20 beds for Compton homeless residents. **For transportation to Pathways to Home**, go to any of the following pick up points. Be at the pick-up point for the earliest time mentioned. Transportation is available seven days per week.

#1—Compton& Willowbrook

(McDonald's) 6:30pm

#2—Compton/Long Beach Blvd

(Red's Liquor) 7:00pm

Call Stephanie Douglas for details: (213) 800-2350

SUMMARY

The Housing Authority is committed to providing housing opportunities to the very low income population of the City of Compton. The highly trained staff is dedicated to meeting the Housing Authority's mission to promote adequate and affordable housing, economic opportunity and a suitable living environment.

February 11, 2014

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: CITY MANAGER

SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE ISSUANCE OF A PURCHASE ORDER TO THE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (SCRRA) FOR METROLINK TRAIN PASSES

SUMMARY

The attached Resolution is for authorization to issue a purchase order to the Southern California Regional Rail Authority (SCRRA) for monthly transit passes for the Fiscal Year 2013-2014.

BACKGROUND

Federal and State statutes require cities to develop and implement mobile source air pollution reduction strategies consistent with regional air quality goals established by the California Clean Air Act of 1988.

The City's program promotes the use of alternative transportation methods (carpool, bike, walk and public transit) to reduce vehicular congestion and emission. Monthly transit passes are provided for commuting to and from work via SCRRA rail system.

Statutes requiring development and implementation of mobile source air pollution reduction strategies also require annual reporting to verify conformance with the requirements and qualifications for continued funding. Continuance of these programs demonstrates the City's commitment to meeting the goals of reducing congestion and air pollution.

FISCAL IMPACT

Assembly Bill 2766 authorized an increase in annual vehicle registration fees. State law specifies that these funds be used to reduce mobile source emissions and to carry out related California Clean Air Act activities.

There will be no fiscal impact on the City's General Fund.

#6.

RECOMMENDATION

It is recommended that City Council adopt the attached Resolution authorizing the City Manager to issue a purchase order as follows:

<u>Vendor</u>	<u>Amount</u>	<u>Account Number</u>	<u>Program</u>
SCRRA	\$60,000.00	2625-56-0000-4269	Public Transit

**G. HAROLD DUFFEY
CITY MANAGER**

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
COMPTON AUTHORIZING THE ISSUANCE OF A PURCHASE
ORDER TO THE SOUTHERN CALIFORNIA REGIONAL RAIL
AUTHORITY (SCRRA) FOR METROLINK TRAIN PASSES**

WHEREAS, Federal and State standards require cities to develop and implement mobile source air pollution reduction programs consistent with regional air quality goals established by the California Clean Air Act of 1988; and

WHEREAS, the City’s plan for reducing mobile source air pollution provides incentives for carpool, vanpool, bike, walk and public transit modes of travel; and

WHEREAS, the City provides monthly rail passes to program participants commuting to and from work on the Southern California Regional Rail Authority Metrolink Train for the Fiscal Year 2013-2014 effective July 1, 2013; and

WHEREAS, these rail passes are only available through the Southern California Regional Rail Authority.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF
COMPTON DOES HEREBY RESOLVE AS FOLLOWS:**

Section 1. That the City Manager is hereby authorized to issue a purchase order to the Southern California Regional Rail Authority for the purchase of Metrolink Train passes.

Section 2. That funds for the transit pass program are available through the provisions of AB2766 and are allocated in the Human Resources Department’s budget Account Number 2625-56-0000-4269 for \$60,000.00.

Section 3. That a certified copy of this Resolution shall be filed in the offices of the City Manager, Human Resources, City Controller, City Attorney and City Clerk.

Section 4. That the Mayor shall sign and the City Clerk shall attest to the adoption of this Resolution.

ADOPTED this _____ day of _____, 2014.

MAYOR OF THE CITY OF COMPTON

RESOLUTION NO. _____
Page 2

ATTEST:

CITY CLERK OF THE CITY OF COMPTON

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF COMPTON: ss

I, Alita Godwin, City Clerk of the City of Compton, hereby certify that the foregoing Resolution was adopted by the City Council, signed by the Mayor and attested to by the City Clerk at a regular meeting thereof held on the _____ day of _____, 2014.

That said Resolution was adopted by the following vote, to wit:

AYES: Council Members-
NOES: Council Members-
ABSTAIN: Council Members-
ABSENT: Council Members-

CITY CLERK OF THE CITY OF COMPTON

RESOLUTION SIGN-OFF FORM

DEPARTMENT: Human Resources

RESOLUTION TITLE: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE ISSUANCE OF A PURCHASE ORDER TO THE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (SCRRA) FOR METROLINK TRAIN PASSES

Kelly Montgomery
DEPARTMENT MANAGER’S SIGNATURE

1/23/2014 4:36:22 PM
DATE

REVIEW / APPROVAL

<LegalName>
CITY ATTORNEY

<LegalDate>
DATE

Stephen Ajobiewe
CITY CONTROLLER

1/30/2014 9:45:37 AM
DATE

G. Harold Duffey
CITY MANAGER

1/29/2014 9:48:11 AM
DATE

Use when:	
Public Works:	When contracting for Engineering Services.
City Attorney:	When contracting for legal services; contracts that require City Attorney’s review.
Controller/Budget Officer:	Amending Budget; appropriating and/or transferring funds; adding and/or deleting positions; any resolution having account numbers.
Asst. City Manager/OAS:	All personnel actions.

February 11, 2014

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: JON THOMPSON, CHIEF
COMPTON FIRE DEPARTMENT

SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO AMEND THE 2013-14 FISCAL YEAR BUDGET TO ALLOCATE LEASE REVENUE BOND FUNDS FOR THE FIRE DEPARTMENT WHICH WERE PREVIOUSLY APPROVED, EXECUTE AN AGREEMENT WITH THE LOS ANGELES COUNTY SHERIFF'S DEPARTMENT AND ISSUE A PURCHASE ORDER IN THE AMOUNT OF \$700,000 FOR THE REMODEL OF THE COMPTON SHERIFF STATION DISPATCH CENTER.

SUMMARY

The City Council will consider a resolution amending the Fire Department's 2013-14 Fiscal Year budget to assist the Los Angeles County Sheriff's Department with the remodel and relocation of the Compton Station's Dispatch Center.

BACKGROUND

In Fiscal Year 2011-12, the Los Angeles County Sheriff's Department expressed interest in remodeling the Compton Station. The remodel was to accomplish the following things:

- Convert existing Secretariat Area into New Dispatch Area
- Convert existing Secretariat Office Area into an Interview Room
- Convert existing Dispatch Area into Report Writing Room
- Convert existing C.O.P.S. Area into new Secretariat Area
- Convert room adjacent to kitchen to two offices
- Renovate existing Community Service Assistant Area with new bullet resistant glass and ADA counter
- Renovate Lobby
- Convert existing Jail cell/shower area into File Storage Area

The County of Los Angeles asked for \$700,000-\$800,000 from the City of Compton to assist with this project. On November 8, 2011, Council adopted Resolution No. 23,422 authorizing an amount not to exceed \$700,000 for the Compton Station Dispatch Center. The transfer of funds never took place.

STATEMENT OF ISSUE

The Fire Chief is currently responsible for the implementation of a City-wide camera system. The first three (3) phases has been completed and we are moving into the fourth phase which includes an enhanced dispatch area. This will allow for an easier viewing of the cameras which may total approximately seventy (70) cameras at project's end. The working group also wanted to have an area which will accommodate future growth. The enhanced viewing area of the remodeled dispatch center is vital to an easy to use, fully functional system.

The funds for said project were not accounted for in the current 2013-14 Fiscal Year budget. Therefore, staff is requesting that the \$700,000 previously approved Lease Revenue Bond funds be allocated to the Fire Department's 2013-14 Fiscal Year budget for the Los Angeles County Sheriff's Department Compton Station remodel project.

Staff is also asking that the City Manager be authorized to execute any agreements, work orders or other documents associated with the dispatch remodel and make payment for said services rendered in an amount not to exceed \$700,000.

ALTERNATIVE

If City Council does not adopt this resolution the remodel of the dispatch will come to a halt. This will compromise the true effectiveness of the City-wide camera system.

FINANCIAL IMPACT

There will be no impact to the general fund. Funds are available in the City's Lease Revenue Bond Account. Revenue shall be increased and funds allocated in account as follows:

From:

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
3030-000-000-3970	Prior Year Revenue	\$700,000

To:

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
3030-690-CSD-4334	Machinery and Equipment	\$700,000

RECOMMENDATION

It is recommended that the City Council adopt the attached Resolution.

**JON THOMPSON, FIRE CHIEF
COMPTON FIRE DEPARTMENT**

APPROVED TO FORWARD:

**G. HAROLD DUFFEY
CITY MANAGER**

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO AMEND THE 2013-14 FISCAL YEAR BUDGET TO ALLOCATE LEASE REVENUE BOND FUNDS FOR THE FIRE DEPARTMENT WHICH WERE PREVIOUSLY APPROVED, EXECUTE AN AGREEMENT WITH THE LOS ANGELES COUNTY SHERIFF'S DEPARTMENT AND ISSUE A PURCHASE ORDER IN THE AMOUNT OF \$700,000 FOR THE REMODEL OF THE COMPTON SHERIFF STATION DISPATCH CENTER.

WHEREAS, in Fiscal Year 2011-2012, the Los Angeles County Sheriff's Department expressed interest in remodeling the Compton Station, including establishing a new dispatch area; and

WHEREAS, on November 8, 2011, the City Council adopted Resolution No. 23,422, which authorized the spending of \$700,00 in Lease Revenue Bond Funds to assist with the remodel project, however, the transfer of funds never occurred; and

WHEREAS, the City has completed the first three (3) phases of its City-wide camera system and the fourth (4th) phase includes use of an enhanced dispatch area that will be vital to an easy to use, fully functional system; and

WHEREAS, to assist in financing the remodel project, it is necessary to allocate the previously approved Lease Revenue Bond funds in the amount of \$700,000 into the current fiscal year budget.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMPTON DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. That the Fire Department's Fiscal Year 2013-2014 Budget be amended, revenues increased and funds allocated as follows:

FROM:

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
3030-000-000-3970	Prior Year Revenue	\$700,000

TO:

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
3030-690-CSD-4334	Sheriff Dispatch	\$700,000

Section 2. That the City Manager is hereby authorized to execute any agreements, work orders or other documents associated with the dispatch remodel and payment for said services rendered in an amount not to exceed \$700,000.

Section 3. That funds for this transaction shall be charged to Account No. 3030-690-CSD-4334 of the Fire Departments 2013-14 Fiscal Year budget.

Section 4. That a purchase is authorized to be issued in an amount not to exceed Seven Hundred thousand Dollars (\$700,000.00).

Section 5. That a certified copy of this Resolution shall be filed in the offices of the City Clerk, City Manager, City Controller, City Attorney and Fire Department.

Section 6. That the Mayor shall sign and the City Clerk shall attest to the adoption of this Resolution.

ADOPTED this ____ day of _____, 2014.

MAYOR OF THE CITY OF COMPTON

ATTEST:

CITY CLERK OF THE CITY OF COMPTON

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF COMPTON: ss

I, Alita Godwin, City Clerk of the City of Compton, do hereby certify that the foregoing Resolution was adopted by the City Council of the City of Compton, signed by the Mayor and attested by the City Clerk at a regular meeting thereof held on the ____ day of _____, 2014.

That said Resolution was adopted by the following vote, to wit:

AYES: **COUNCILMEMBER(S)**
NOES: **COUNCILMEMBER(S)**
ABSENT: **COUNCILMEMBER(S)**
ABSTAIN: **COUNCILMEMBER(S)**

CITY CLERK OF THE CITY OF COMPTON

2/6/2014 4:55:44 PMStephen Ajobiewe2/6/2014 4:33:02 PMKelly Montgomery2/6/2014 11:15:03 AMJon Thompson

RESOLUTION SIGN-OFF FORM

DEPARTMENT: Fire Department

RESOLUTION TITLE: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON AUTHORIZING THE CITY MANAGER TO AMEND THE 2013-14 FISCAL YEAR BUDGET TO ALLOCATE LEASE REVENUE BOND FUNDS FOR THE FIRE DEPARTMENT WHICH WERE PREVIOUSLY APPROVED, EXECUTE AN AGREEMENT WITH THE COUNTY OF LOS ANGELES AND ISSUE A PURCHASE ORDER IN THE AMOUNT OF \$700,00 FOR THE REMODEL OF THE COMPTON SHERIFF STATION DISPATCH CENTER

Jon Thompson
DEPARTMENT MANAGER’S SIGNATURE

1/28/2014 4:33:20 PM
DATE

REVIEW / APPROVAL

<LegalName>
CITY ATTORNEY

<LegalDate>
DATE

Stephen Ajobiewe
CITY CONTROLLER

1/30/2014 10:03:29 AM
DATE

G. Harold Duffey
CITY MANAGER

1/29/2014 10:14:51 AM
DATE

Use when:	
Public Works:	When contracting for Engineering Services.
City Attorney:	When contracting for legal services; contracts that require City Attorney’s review.
Controller/Budget Officer:	Amending Budget; appropriating and/or transferring funds; adding and/or deleting positions; any resolution having account numbers.
Asst. City Manager/OAS:	All personnel actions.

February 11, 2014

TO: MAYOR AND COUNCIL MEMBERS

FROM: RENE FERRELL, GRANTS MANAGER
CITY MANAGER'S OFFICE

**SUBJECT: RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON
ACCEPTING THE CALIFORNIA GANG REDUCTION, INTERVENTION
AND PREVENTION (CALGRIP) GRANT IN THE AMOUNT OF \$250,000
FROM THE STATE OF CALIFORNIA, BOARD OF STATE AND
COMMUNITY CORRECTIONS.**

SUMMARY

This resolution authorizes the City of Compton to accept the State of California, Board of State and Community Corrections California Gang Reduction, Intervention and Prevention (CalGRIP) Grant in the amount of Two Hundred Fifty Thousand Dollars (\$250,000.00).

BACKGROUND

On August 29, 2013, an extraordinary news conference took place at Compton City Hall when Los Angeles County Sheriff Lee Baca and Compton Mayor Aja Brown described a community in crisis, with a spike in gang-related homicides and what had to be done to solve it. At the time of the press conference, the City had 22 slayings, all of which have been classified as gang-related by authorities according to figures provided by the Los Angeles County Sheriff's Department, which patrols Compton. Last year, there were 21 killings, 15 of which were classified as gang-related.

STATEMENT OF ISSUE

In support of the current efforts being made by the Mayor and Council, the Grants Division submitted the California Gang Reduction, Intervention and Prevention (CalGRIP) Grant application in September 2013. The City requested a \$250,000 matching grant to implement the Gang Resistance Education and Training (G.R.E.A.T.) Program, which is an evidence-based and effective gang and violence prevention program built around school-based, law enforcement officer-instructed classroom curricula. The Program is intended as an immunization against delinquency, youth violence and gang membership for children in the years immediately before the prime ages for introduction into gangs and delinquent behavior.

#8.

Staff Report – Resolution Accepting \$250,000
CalGRIP Grant, State of California
February 11, 2014, page 2

The G.R.E.A.T. Program offers a continuum of components for students and their families that focus on providing life skills to students to help them avoid using delinquent behavior and violence to solve problems. These components include a 13-lesson middle school curriculum (the core around which the other three revolve), a 6-lesson elementary school curriculum, a summer program, and families training.

At the end of 2013, the City was awarded \$250,000 to implement the Summer and Families Components of the G.R.E.A.T. Program at the local City parks and the Youth Athletic League located in the City. Currently, the Compton Unified School District implements the elementary and middle school components. The funding will support the costs for salaries and benefits, supplies, training, professional services, evaluation, data collection and equipment. The City plans to support the \$250,000 match through in-kind services and cash match over the two year period.

As a part of the grant requirements and audit purposes, the City must provide a resolution approving the acceptance of the grant funds.

ALTERNATIVE

The City can choose not to accept the grant. As a result, the City would have to select another source of funding to conduct the G.R.E.A.T – Gang Resistance, Education and Training Program at the local parks and Youth Athletic League facility.

FISCAL IMPACT

This resolution will have minimal impact on the General Fund, since the grant period is extended over two years (three fiscal year periods) and the City plans to use in-kind services as a part of the grant match. The City Manager's Office FY 2013-2014 budget will be amended as follows:

Increase Revenue

<u>Account No.</u>	<u>Account Description</u>	<u>Amount</u>
1067-000-000-3579	Revenue	\$250,000.00

Increase Expenditure

<u>Account No.</u>	<u>Account Description</u>	<u>Amount</u>
1067-510-000-4101	Permanent Salaries	\$50,076.00
1067-510-000-4190	Workers' Compensation	\$ 7,000.00
1067-510-000-4191	Health Insurance	\$15,000.00
1067-510-000-4192	PERS	\$11,000.00
1067-510-000-4193	PERS Pick-Up	\$ 3,500.00

**Staff Report – Resolution Accepting \$250,000
CalGRIP Grant, State of California
February 11, 2014, page 3**

1067-510-000-4194	Life Insurance	\$ 500.00
1067-510-000-4195	Dental Insurance	\$ 600.00
1067-510-000-4196	Vision Insurance	\$ 300.00
1067-510-000-4197	Unemployment Insurance	\$ 600.00
1067-510-000-4198	State Disability Insurance	\$ 713.00
1067-510-000-4199	Medicare	\$ 900.00
1067-510-000-4218	Other General Office	\$ 2,500.00
1067-510-000-4249	Special Department Expense	\$40,000.00
1067-510-000-4262	Other Professional Services	\$17,280.00
1067-510-000-4269	Other Contract Services	\$92,531.00
1067-510-000-4270	Conventions and Meetings	\$ 7,500.00

This is a multi-year grant which ends on December 31, 2015, which includes FY 2013-2014, FY 2014-2015 and FY 2015-2016.

RECOMMENDATIONS

Staff recommends that the City Council accept the California Gang Reduction, Intervention and Prevention (CalGRIP) Grant from the State of California, Board of State and Community Corrections and appropriate the funds in the current year budget.

**RENEA FERRELL, GRANTS MANAGER
CITY MANAGER'S OFFICE**

APPROVED FOR FORWARDING

**G. HAROLD DUFFEY
CITY MANAGER**

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON
ACCEPTING THE CALIFORNIA GANG REDUCTION, INTERVENTION
AND PREVENTION (CALGRIP) GRANT IN THE AMOUNT OF \$250,000
FROM THE STATE OF CALIFORNIA, BOARD OF STATE AND
COMMUNITY CORRECTIONS.

WHEREAS, the California Gang Reduction, Intervention and Prevention (CalGRIP) Grant is administered by the State of California, Board of State and Community Corrections; and

WHEREAS, the Gang Resistance Education and Training (G.R.E.A.T.) Program, which is an evidence-based and effective gang and violence prevention program built around school-based, law enforcement officer-instructed classroom curricula; and

WHEREAS, the Program is intended as an immunization against delinquency, youth violence, and gang membership for children in the years immediately before the prime ages for introduction into gangs and delinquent behavior; and

WHEREAS, the CalGRIP funds allocated in the City Manager’s Office budget will support the costs for salaries and benefits, supplies, training, professional services, evaluation, data collection and equipment; and

WHEREAS, the City Manager’s Office budget must be amended to appropriate the funds.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMPTON
DOES HEREBY RESOLVE AS FOLLOWS:**

Section 1. That the City Council hereby accepts the \$250,000 California Gang Reduction, Intervention and Prevention (CalGRIP) Grant from the State of California, Board of State and Community Corrections.

Section 2. That the Fiscal Year 2013-2014 Annual Budget shall be amended as follows:

Increase Revenue		
<u>Account No.</u>	<u>Account Description</u>	<u>Amount</u>
1067-000-000-3579	Revenue	\$250,000.00
Increase Expenditure		
<u>Account No.</u>	<u>Account Description</u>	<u>Amount</u>
1067-510-000-4101	Permanent Salaries	\$50,076.00
1067-510-000-4190	Workers’ Compensation	\$ 7,000.00
1067-510-000-4191	Health Insurance	\$15,000.00
1067-510-000-4192	PERS	\$11,000.00
1067-510-000-4193	PERS Pick-Up	\$ 3,500.00
1067-510-000-4194	Life Insurance	\$ 500.00
1067-510-000-4195	Dental Insurance	\$ 600.00
1067-510-000-4196	Vision Insurance	\$ 300.00
1067-510-000-4197	Unemployment Insurance	\$ 600.00
1067-510-000-4198	State Disability Insurance	\$ 713.00
1067-510-000-4199	Medicare	\$ 900.00
1067-510-000-4218	Other General Office	\$ 2,500.00
1067-510-000-4249	Special Department Expense	\$40,000.00
1067-510-000-4262	Other Professional Services	\$17,280.00
1067-510-000-4269	Other Contract Services	\$92,531.00
1067-510-000-4270	Conventions and Meetings	\$ 7,500.00

This is a multi-year grant which ends on December 31, 2015, which includes FY 2013-2014, FY 2014-2015 and FY 2015-2016.

Section 3. That a certified copy of this Resolution shall be filed in the offices of the City Clerk, City Manager, City Attorney and City Controller’s Office.

Section 4. That the Mayor shall sign and the City Clerk shall attest to the adoption of this Resolution.

ADOPTED this _____ day of _____, 2014.

MAYOR OF THE CITY OF COMPTON

ATTEST:

CITY CLERK OF THE CITY OF COMPTON

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF COMPTON: ss

I, Alita Godwin, City Clerk of the City of Compton, hereby certify that the foregoing Resolution was adopted by the City Council, signed by the Mayor, and attested by the City Clerk at the regular meeting thereof held on the _____ day of _____, 2014.

That said Resolution was adopted by the following vote, to wit:

AYES: COUNCIL MEMBERS -
NOES: COUNCIL MEMBERS -
ABSENT: COUNCIL MEMBERS -
ABSTAIN: COUNCIL MEMBERS -

CITY CLERK OF THE CITY OF COMPTON

RESOLUTION SIGN-OFF FORM

DEPARTMENT: City Management

RESOLUTION TITLE: RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMPTON ACCEPTING THE CALIFORNIA GANG REDUCTION, INTERVENTION, AND PREVENTION (CALGRIP) GRANT IN THE AMOUNT OF \$250,000 FROM THE STATE OF CALIFORNIA, BOARD OF STATE AND COMMUNITY CORRECTIONS

G. Harold Duffey
DEPARTMENT MANAGER’S SIGNATURE

2/3/2014 5:03:42 PM
DATE

REVIEW / APPROVAL

<LegalName>
CITY ATTORNEY

<LegalDate>
DATE

Stephen Ajobiewe
CITY CONTROLLER

2/5/2014 1:09:01 PM
DATE

G. Harold Duffey
CITY MANAGER

2/3/2014 5:06:10 PM
DATE

Use when:	
Public Works:	When contracting for Engineering Services.
City Attorney:	When contracting for legal services; contracts that require City Attorney’s review.
Controller/Budget Officer:	Amending Budget; appropriating and/or transferring funds; adding and/or deleting positions; any resolution having account numbers.
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