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dba Dominion Energy Utah*

**BEFORE THE PUBLIC SERVICE COMMISSION OF UTAH**

IN THE MATTER OF DOMINION ENERGY UTAH REPLACEMENT INFRASTRUCTURE ANNUAL PLAN AND BUDGET, 2024	Docket No. 23-057-18  <b>REPLACEMENT INFRASTRUCTURE ANNUAL PLAN AND BUDGET, FIRST QUARTER VARIANCE REPORT</b>
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Questar Gas Company dba Dominion Energy (Dominion Energy or the Company) respectfully submits this report and its accompanying exhibit to the Utah Division of Public Utilities (Division) in accordance with the Report and Order issued February 21, 2014 in Docket No. 13-057-05 (Order). In the Order, the Utah Public Service Commission (Commission) approved a Partial Settlement Stipulation (attached to the Order as Appendix A). Paragraph 22(c) of the Partial Settlement Stipulation indicates that the Company will file quarterly variance reports showing the actual expenditures in the infrastructure replacement program, as compared to the budget, and describing any material variances from the most current replacement schedule.

On November 15, 2023, Dominion Energy submitted its Replacement Infrastructure Annual Plan and Budget in Docket No. 23-057-18 (2024 Budget) to the Commission. The 2024 Budget included a budget for high pressure feeder line (HP) and intermediate high-pressure belt main (IHP) replacement projects during 2024.

The attached Exhibit 1 provides budgeted amounts for both HP and IHP projects replaced in 2024, as well as the amount spent for each replacement project through March 31, 2024. Column B of Exhibit 1 shows the budget by project. Column C shows the costs through the first quarter of 2024. Column D shows the variance for 2024 for each of these projects.

As shown in Exhibit 1, the Company spent \$11.4 million in the first quarter of 2024 and has \$72.7 million remaining for the year. Of particular note, line 3 shows that the Company spent \$142,296 more than its estimated 2024 spend on Feeder Line 13. When estimating the 2024 project spend for Feeder Line 13, the Company anticipated a construction rebate from its contractor that will be received at a later date in 2024. This rebate will offset a portion of the costs for this project, and, upon receipt of this rebate, the Company expects the total 2024 spend to be below the budgeted amount.

The Company will continue to provide quarterly feeder line progress updates on an ongoing basis.

DATED this 28th day of May 2024.

Respectfully submitted,



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## **CERTIFICATE OF SERVICE**

This is to certify that a true and correct copy of the Replacement Infrastructure Annual Plan and Budget, 1st Quarter 2024 Tracker Variance Report was served upon the following persons by e-mail on May 28, 2024:

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A handwritten signature in purple ink, reading "Hunter Johnson", is written over a horizontal line.