

## NATIONAL MEDIATION BOARD STATEMENT OF BUDGETARY RESOURCES FOR THE FISCAL YEARS ENDING SEPTEMBER 30, 2014 AND 2013 (IN DOLLARS)

BUDGETARY RESOURCES:	2014	2013
Unobligated Balance Brought Forward, October 1	\$3,743,103	\$3,127,703
Recoveries of Prior Year Unpaid Obligations	286,402	668,712
Other changes in unobligated balance	(743,703)	(546,303)
Unobligated balance from prior year budget authority, net	3,285,802	3,250,112
Appropriations	13,116,000	12,709,151
TOTAL BUDGETARY RESOURCES	\$ 16,401,802	\$ 15,959,263
BUDGETARY RESOURCES:		
Obligations Incurred (Note 9)	\$ 12,934,623	\$ 12,216,160
Unobligated balance, end of year:	. , , -	· · ·
Apportioned	437,914	605,371
Unapportioned	3,029,265	3,137,732
		3,743,103
TOTAL UNOBLIGATED BALANCE, END OF YEAR	3,467,179	3,743,103
TOTAL UNOBLIGATED BALANCE, END OF YEAR TOTAL BUDGETARY RESOURCES	3,467,179 \$ 16,401,802	\$15,959,263
TOTAL BUDGETARY RESOURCES	\$ 16,401,802	
TOTAL BUDGETARY RESOURCES CHANGE IN OBLIGATED BALANCE UNPAID OBLIGAT	\$ 16,401,802	\$ 15,959,263
TOTAL BUDGETARY RESOURCES CHANGE IN OBLIGATED BALANCE UNPAID OBLIGAT Unpaid Obligations, Brought Forward, October 1	<b>\$ 16,401,802</b> IONS: \$ 1,697,200	<b>\$ 15,959,263</b> \$ 2,130,787
TOTAL BUDGETARY RESOURCES CHANGE IN OBLIGATED BALANCE UNPAID OBLIGAT Unpaid Obligations, Brought Forward, October 1 Obligations Incurred (Note 9)	<b>\$ 16,401,802</b> <b>IONS:</b> \$ 1,697,200 12,934,623	<b>\$ 15,959,263</b> \$ 2,130,787 12,216,160
TOTAL BUDGETARY RESOURCES CHANGE IN OBLIGATED BALANCE UNPAID OBLIGAT Unpaid Obligations, Brought Forward, October 1	<b>\$ 16,401,802</b> IONS: \$ 1,697,200	<b>\$ 15,959,263</b> \$ 2,130,787
TOTAL BUDGETARY RESOURCES CHANGE IN OBLIGATED BALANCE UNPAID OBLIGAT Unpaid Obligations, Brought Forward, October 1 Obligations Incurred (Note 9) Outlays (gross) Recoveries of Prior Year Unpaid	<b>\$ 16,401,802</b> <b>IONS:</b> \$ 1,697,200 12,934,623 (11,639,699) (286,402)	\$ <b>15,959,263</b> \$ 2,130,787 12,216,160 (11,981,035) (668,712)
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