

**NATIONAL MEDIATION BOARD  
STATEMENT OF BUDGETARY  
RESOURCES  
FOR THE FISCAL YEARS ENDING  
SEPTEMBER 30, 2014 AND 2013 (IN  
DOLLARS)**

<b>BUDGETARY RESOURCES:</b>	<b>2014</b>	<b>2013</b>
Unobligated Balance Brought Forward, October 1	\$ 3,743,103	\$ 3,127,703
Recoveries of Prior Year Unpaid Obligations	286,402	668,712
Other changes in unobligated balance	(743,703)	(546,303)
Unobligated balance from prior year budget authority, net	3,285,802	3,250,112
Appropriations	13,116,000	12,709,151
<b>TOTAL BUDGETARY RESOURCES</b>	<b>\$ 16,401,802</b>	<b>\$ 15,959,263</b>
<b>BUDGETARY RESOURCES:</b>		
Obligations Incurred (Note 9)	\$ 12,934,623	\$ 12,216,160
Unobligated balance, end of year:		
Apportioned	437,914	605,371
Unapportioned	3,029,265	3,137,732
<b>TOTAL UNOBLIGATED BALANCE, END OF YEAR</b>	<b>3,467,179</b>	<b>3,743,103</b>
<b>TOTAL BUDGETARY RESOURCES</b>	<b>\$ 16,401,802</b>	<b>\$ 15,959,263</b>
<b>CHANGE IN OBLIGATED BALANCE UNPAID OBLIGATIONS:</b>		
Unpaid Obligations, Brought Forward, October 1	\$ 1,697,200	\$ 2,130,787
Obligations Incurred (Note 9)	12,934,623	12,216,160
Outlays (gross)	(11,639,699)	(11,981,035)
Recoveries of Prior Year Unpaid	(286,402)	(668,712)
Unpaid Obligations, End of Year	\$ 2,705,722	\$ 1,697,200
<b>MEMORANDUM (NON-ADD) ENTRIES:</b>		
Obligated Balance, Start of Year	\$ 1,697,200	\$ 2,130,787
Obligated Balance, End of Year	\$ 2,705,722	\$ 1,697,200
<b>BUDGET AUTHORITY AND OUTLAYS, NET:</b>		
Budget authority, gross	\$ 13,116,000	\$ 12,709,151
Budget Authority, net	\$ 13,116,000	\$ 12,709,151
Outlays, gross	\$ 11,639,699	\$ 11,981,035
Agency outlays, net	\$ 11,639,699	\$ 11,981,035