

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2023
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3						
SECTOR PUBLICO MUNICIPAL	62,633,952.60	8,502,429.49	71,136,382.09	8,361,174.36	8,022,826.54	62,775,207.73
3.1	62,633,952.60	8,502,429.49	71,136,382.09	8,361,174.36	8,022,826.54	62,775,207.73
SECTOR PUBLICO NO FINANCIERO	62,633,952.60	8,502,429.49	71,136,382.09	8,361,174.36	8,022,826.54	62,775,207.73
3.1.1	62,633,952.60	8,502,429.49	71,136,382.09	8,361,174.36	8,022,826.54	62,775,207.73
GOBIERNO GENERAL MUNICIPAL	62,633,952.60	8,502,429.49	71,136,382.09	8,361,174.36	8,022,826.54	62,775,207.73
3.1.1.1	62,633,952.60	8,502,429.49	71,136,382.09	8,361,174.36	8,022,826.54	62,775,207.73
GOBIERNO MUNICIPAL	62,633,952.60	8,502,429.49	71,136,382.09	8,361,174.36	8,022,826.54	62,775,207.73
3.1.1.1.1	62,633,952.60	8,502,429.49	71,136,382.09	8,361,174.36	8,022,826.54	62,775,207.73
ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	62,633,952.60	8,502,429.49	71,136,382.09	8,361,174.36	8,022,826.54	62,775,207.73
3.1.1.1.1.1	62,633,952.60	8,502,429.49	71,136,382.09	8,361,174.36	8,022,826.54	62,775,207.73
CALPAN PUEBLA	62,633,952.60	8,502,429.49	71,136,382.09	8,361,174.36	8,022,826.54	62,775,207.73
000	0.00	0.00	0.00	0.00	0.00	0.00
RAMO GENERAL	3,470,188.80	3,922,088.83	7,392,277.63	587,252.99	587,252.99	6,805,024.64
01	0.00	33,263.59	33,263.59	33,263.59	33,263.59	0.00
PRESIDENCIA MUNICIPAL	0.00	33,263.59	33,263.59	33,263.59	33,263.59	0.00
02	237,951.00	3,615.60	241,566.60	83,377.35	83,377.35	158,189.25
REGIDURIAS Y DIRECCIONES	237,951.00	3,615.60	241,566.60	83,377.35	83,377.35	158,189.25
03	0.00	1,641.01	1,641.01	1,641.01	1,641.01	0.00
REGIDURIA DE ECOLOGIA Y MEDIO AMBIENTE	0.00	1,641.01	1,641.01	1,641.01	1,641.01	0.00
04	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA DE EDUCACION PUBLICA, ACTIVIDADES CULTURALES, DEPORTES Y SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00
05	555,866.04	-335,629.08	220,236.96	10,915.00	10,915.00	209,321.96
SOCIALES	555,866.04	-335,629.08	220,236.96	10,915.00	10,915.00	209,321.96
06	300,255.36	-35,607.54	264,647.82	31,867.02	31,867.02	232,780.80
REGIDURIA DE INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA	300,255.36	-35,607.54	264,647.82	31,867.02	31,867.02	232,780.80
07	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA DE SALUBRIDAD Y ASISTENCIA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
08	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA DE GRUPOS VULNERABLES, JUVENTUD Y EQUIDAD ENTRE GENEROS	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA DE GOBERNACION, JUSTICIA Y SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
10	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA DE PATRIMONIO Y HACIENDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
11	70,695.72	15,003.97	85,699.69	15,106.80	15,106.80	70,592.89
SERVICIOS PUBLICOS	70,695.72	15,003.97	85,699.69	15,106.80	15,106.80	70,592.89
12	0.00	7,014.00	7,014.00	7,014.00	7,014.00	0.00
REGIDURIA DE DESARROLLO URBANO, OBRAS Y SERVICIOS PUBLICOS	0.00	7,014.00	7,014.00	7,014.00	7,014.00	0.00
13	160,463.04	220,000.00	380,463.04	229,320.00	229,320.00	151,143.04
DIRECCION DE PROTECCION CIVIL	160,463.04	220,000.00	380,463.04	229,320.00	229,320.00	151,143.04
14	0.00	396.00	396.00	396.00	396.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	396.00	396.00	396.00	396.00	0.00
15	900,648.60	340,412.17	1,241,060.77	758,299.57	758,299.57	482,761.20
SINDICATURA	900,648.60	340,412.17	1,241,060.77	758,299.57	758,299.57	482,761.20
16	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
17	32,661.00	0.00	32,661.00	0.00	0.00	32,661.00
CONTRALORIA MUNICIPAL	32,661.00	0.00	32,661.00	0.00	0.00	32,661.00
18	18,839,646.16	587,816.22	19,427,462.38	4,835,573.56	4,746,425.74	14,591,890.82
UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA	18,839,646.16	587,816.22	19,427,462.38	4,835,573.56	4,746,425.74	14,591,890.82
19	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE CONTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00
20	204,125.40	16,433.75	220,559.15	35,298.75	35,298.75	185,260.40
TESORERIA MUNICIPAL	204,125.40	16,433.75	220,559.15	35,298.75	35,298.75	185,260.40
21	258.60	0.00	258.60	0.00	0.00	258.60
SALA DE CABILDO	258.60	0.00	258.60	0.00	0.00	258.60
22	2,338,167.48	798,191.32	3,136,358.80	59,160.37	59,160.37	3,077,198.43
REGISTRO CIVIL	2,338,167.48	798,191.32	3,136,358.80	59,160.37	59,160.37	3,077,198.43
23	0.00	0.00	0.00	0.00	0.00	0.00
JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
COMANDANCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
BIBLIOTECA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

