

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF (Clasificación Administrativa)

| MUNICIPIO DE CUAYUCA DE ANDRADE DE PUEBLA (a)<br>Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF<br>Clasificación Administrativa<br>Del 1 de Enero al 30 de Junio de 2025 (b)<br>(PESOS) |               |                                |               |               |               |               |                  |  |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------------------|---------------|---------------|---------------|---------------|------------------|--|--|
| Concepto (c)                                                                                                                                                                                                       | Egresos       |                                |               |               |               | Pagado        | Subejercicio (e) |  |  |
|                                                                                                                                                                                                                    | Aprobado (d)  | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     |               |               |                  |  |  |
| I. Gasto No Etiquetado (I)                                                                                                                                                                                         | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 000 RAMO GENERAL                                                                                                                                                                                                   | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 01 PRESIDENCIA MUNICIPAL                                                                                                                                                                                           | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 02 TESORERIA                                                                                                                                                                                                       | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 03 RECURSOS HUMANOS                                                                                                                                                                                                | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 04 RECURSOS MATERIALES                                                                                                                                                                                             | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 05 SEGURIDAD PÚBLICA                                                                                                                                                                                               | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 06 SECRETARIA GENERAL                                                                                                                                                                                              | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 07 DIF MUNICIPAL                                                                                                                                                                                                   | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 08 OBRAS PÚBLICAS                                                                                                                                                                                                  | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 09 REGIDURÍAS                                                                                                                                                                                                      | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 1 PRESIDENCIA MUNICIPAL                                                                                                                                                                                            | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 10 JUNTAS AUXILIARES                                                                                                                                                                                               | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 11 RANCHERÍAS                                                                                                                                                                                                      | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 12 CASAS DE SALUD                                                                                                                                                                                                  | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 13 CONTRALORIA MUNICIPAL                                                                                                                                                                                           | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 14 REGISTRO CIVIL                                                                                                                                                                                                  | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 15 SERVICIOS PÚBLICOS Y SUSTENTABILIDAD                                                                                                                                                                            | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 16 COMUNICACION SOCIAL                                                                                                                                                                                             | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 17 CONTRALORIA                                                                                                                                                                                                     | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 2 TESORERIA                                                                                                                                                                                                        | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 3 RECURSOS HUMANOS                                                                                                                                                                                                 | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 5 POLICIA                                                                                                                                                                                                          | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 7 DIF                                                                                                                                                                                                              | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 8 OBRAS PÚBLICAS                                                                                                                                                                                                   | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 9 REGIDURÍAS                                                                                                                                                                                                       | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| II. Gasto Etiquetado (II)                                                                                                                                                                                          | 30,019,337.00 | 378,345.00                     | 30,397,682.00 | 13,813,620.01 | 11,543,783.71 | 16,584,061.99 | 0.00             |  |  |
| 000 RAMO GENERAL                                                                                                                                                                                                   | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 01 PRESIDENCIA MUNICIPAL                                                                                                                                                                                           | 5,720,993.00  | 750,039.77                     | 6,471,032.77  | 3,920,820.68  | 3,079,105.87  | 2,550,212.09  | 0.00             |  |  |
| 02 TESORERIA                                                                                                                                                                                                       | 320,400.00    | 62,000.00                      | 382,400.00    | 240,745.97    | 237,783.77    | 141,654.03    | 0.00             |  |  |
| 03 RECURSOS HUMANOS                                                                                                                                                                                                | 1,516,800.00  | 0.00                           | 1,516,800.00  | 616,583.55    | 616,583.55    | 900,216.45    | 0.00             |  |  |
| 04 RECURSOS MATERIALES                                                                                                                                                                                             | 132,000.00    | 100,000.00                     | 232,000.00    | 132,169.17    | 115,839.17    | 99,830.83     | 0.00             |  |  |
| 05 SEGURIDAD PÚBLICA                                                                                                                                                                                               | 1,919,616.00  | 29,150.00                      | 1,948,766.00  | 1,466,402.15  | 1,464,250.15  | 482,363.85    | 0.00             |  |  |
| 06 SECRETARIA GENERAL                                                                                                                                                                                              | 433,200.00    | 0.00                           | 433,200.00    | 216,548.04    | 216,548.04    | 216,651.96    | 0.00             |  |  |
| 07 DIF MUNICIPAL                                                                                                                                                                                                   | 672,000.00    | 0.00                           | 672,000.00    | 187,070.61    | 187,051.86    | 484,929.39    | 0.00             |  |  |
| 08 OBRAS PÚBLICAS                                                                                                                                                                                                  | 14,085,673.00 | -65,150.00                     | 14,020,523.00 | 4,819,269.92  | 3,604,792.85  | 9,201,253.08  | 0.00             |  |  |
| 09 REGIDURÍAS                                                                                                                                                                                                      | 1,517,280.00  | 0.00                           | 1,517,280.00  | 734,624.88    | 734,624.88    | 782,655.12    | 0.00             |  |  |
| 1 PRESIDENCIA MUNICIPAL                                                                                                                                                                                            | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |
| 10 JUNTAS AUXILIARES                                                                                                                                                                                               | 360,000.00    | -228,563.00                    | 131,437.00    | 41,504.04     | 41,504.04     | 89,932.96     | 0.00             |  |  |
| 11 RANCHERÍAS                                                                                                                                                                                                      | 240,000.00    | -610.00                        | 239,390.00    | 0.00          | 0.00          | 239,390.00    | 0.00             |  |  |
| 12 CASAS DE SALUD                                                                                                                                                                                                  | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00             |  |  |



MUNICIPIO DE CUAYUCA DE ANDRADE DE PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)  
Del 1 de Enero al 30 de Junio de 2025  
(PESOS)

| Concepto                                | Aprobado      | Ampliaciones/<br>Reducciones | Modificado    | Devengado     | Pagado        | Subejercicio  |
|-----------------------------------------|---------------|------------------------------|---------------|---------------|---------------|---------------|
| I. Gasto No Etiquetado (I)              |               |                              |               |               |               |               |
| 000 RAMO GENERAL                        | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 01 PRESIDENCIA MUNICIPAL                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02 TESORERIA                            | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 03 RECURSOS HUMANOS                     | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 04 RECURSOS MATERIALES                  | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 05 SEGURIDAD PÚBLICA                    | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 06 SECRETARÍA GENERAL                   | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 07 DIF MUNICIPAL                        | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 08 OBRAS PÚBLICAS                       | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 09 REGIDURÍAS                           | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 1 PRESIDENCIA MUNICIPAL                 | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 10 JUNTAS AUXILIARES                    | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 11 RANCHERÍAS                           | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 12 CASAS DE SALUD                       | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 13 CONTRALORIA MUNICIPAL                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 14 REGISTRO CIVIL                       | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 15 SERVICIOS PÚBLICOS Y SUSTENTABILIDAD | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 16 COMUNICACION SOCIAL                  | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 17 CONTRALORIA                          | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 2 TESORERIA                             | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 3 RECURSOS HUMANOS                      | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 5 POLICIA                               | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 7 DIF                                   | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 8 OBRAS PÚBLICAS                        | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 9 REGIDURÍAS                            | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| II. Gasto Etiquetado (II)               | 30,019,337.00 | 378,345.00                   | 30,397,682.00 | 13,813,620.01 | 11,543,783.71 | 16,584,061.99 |
| 000 RAMO GENERAL                        | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 01 PRESIDENCIA MUNICIPAL                | 5,720,993.00  | 750,039.77                   | 6,471,032.77  | 3,920,820.68  | 3,079,105.87  | 2,550,212.09  |
| 02 TESORERIA                            | 320,400.00    | 62,000.00                    | 382,400.00    | 240,745.97    | 237,783.77    | 141,654.03    |
| 03 RECURSOS HUMANOS                     | 1,516,800.00  | 0.00                         | 1,516,800.00  | 616,583.55    | 616,583.55    | 900,216.45    |
| 04 RECURSOS MATERIALES                  | 132,000.00    | 100,000.00                   | 232,000.00    | 132,169.17    | 115,839.17    | 99,830.83     |
| 05 SEGURIDAD PÚBLICA                    | 1,919,616.00  | 29,150.00                    | 1,948,766.00  | 1,466,402.15  | 1,464,250.15  | 482,363.85    |
| 06 SECRETARÍA GENERAL                   | 433,200.00    | 0.00                         | 433,200.00    | 216,548.04    | 216,548.04    | 216,651.96    |
| 07 DIF MUNICIPAL                        | 672,000.00    | 0.00                         | 672,000.00    | 187,070.61    | 187,051.86    | 484,929.39    |
| 08 OBRAS PÚBLICAS                       | 14,085,673.00 | -65,150.00                   | 14,020,523.00 | 4,819,269.92  | 3,604,792.85  | 9,201,253.08  |
| 09 REGIDURÍAS                           | 1,517,280.00  | 0.00                         | 1,517,280.00  | 734,624.88    | 734,624.88    | 782,655.12    |
| 1 PRESIDENCIA MUNICIPAL                 | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 10 JUNTAS AUXILIARES                    | 360,000.00    | -228,563.00                  | 131,437.00    | 41,504.04     | 41,504.04     | 89,932.96     |
| 11 RANCHERÍAS                           | 240,000.00    | -610.00                      | 239,390.00    | 0.00          | 0.00          | 239,390.00    |
| 12 CASAS DE SALUD                       | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |

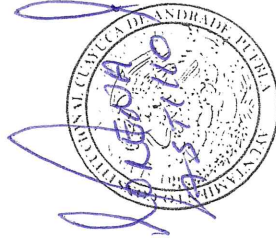
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)  
Del 1 de Enero al 30 de Junio de 2025  
(PESOS)

| Concepto                                | Aprobado      | Ampliaciones/<br>Reducciones | Modificado    | Devengado     | Pagado        | Subejercicio  |
|-----------------------------------------|---------------|------------------------------|---------------|---------------|---------------|---------------|
| 13 CONTRALORIA MUNICIPAL                | 374,400.00    | 0.00                         | 374,400.00    | 130,172.87    | 130,172.87    | 244,227.13    |
| 14 REGISTRO CIVIL                       | 144,000.00    | 0.00                         | 144,000.00    | 41,725.00     | 41,725.00     | 102,275.00    |
| 15 SERVICIOS PUBLICOS Y SUSTENTABILIDAD | 2,582,975.00  | -268,521.77                  | 2,314,453.23  | 1,265,983.13  | 1,073,801.66  | 1,048,470.10  |
| 16 COMUNICACION SOCIAL                  | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 17 CONTRALORIA                          | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 2 TESORERIA                             | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 3 RECURSOS HUMANOS                      | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 5 POLICIA                               | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 7 DIF                                   | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 8 OBRAS PUBLICAS                        | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 9 REGIDURIAS                            | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| III. Total de Egresos (III = I + II)    | 30,019,337.00 | 378,345.00                   | 30,397,682.00 | 13,813,620.01 | 11,543,783.71 | 16,584,061.99 |

Elvira Ibarra Tizapa



TESORERÍA MUNICIPAL  
H. AYUNTAMIENTO  
CUAYUCA DE ANDRADE,  
PUEBLA  
2024-2027



2024 - 2027  
PRESIDENCIA MUNICIPAL



CONTRALORIA MUNICIPAL  
H. AYUNTAMIENTO  
CUAYUCA DE ANDRADE,  
PUEBLA  
2024-2027