



Municipio de General Felipe Ángeles  
ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa  
| Del 01/ene./2023 Al 31/dic./2023

Fecha y 27/feb./2024

hora de Impresión 08:22 p. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$1,613,040.00	\$1,468,245.90	\$3,081,285.90	\$3,081,285.90	\$3,081,285.90	\$0.00
TESORERIA	\$18,287,726.00	\$6,457,377.69	\$24,745,103.69	\$24,745,103.69	\$24,244,600.29	\$0.00
OBRAS PUBLICAS	\$31,438,407.20	\$9,250,803.32	\$40,689,210.52	\$40,689,210.52	\$30,439,239.16	\$0.00
DIF MUNICIPAL	\$2,315,100.00	-\$273,013.11	\$2,042,086.89	\$2,042,086.89	\$2,042,086.89	\$0.00
JUNTAS AUXILIARES E INSPECTORIAS	\$1,016,000.00	\$85,488.02	\$1,101,488.02	\$1,101,488.02	\$1,101,488.02	\$0.00
SEGURIDAD PUBLICA Y PROTECCION CIVIL	\$11,215,308.80	\$90,735.94	\$11,306,044.74	\$9,941,411.74	\$9,241,768.71	\$1,364,633.00
AGRICULTURA	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
EDUCACION, CULTURA Y DEPORTE	\$881,940.00	-\$16,663.72	\$865,276.28	\$865,276.28	\$865,276.28	\$0.00
SALUD	\$2,138,635.00	-\$246,049.76	\$1,892,585.24	\$1,892,585.24	\$1,892,585.24	\$0.00
ECOLOGIA Y LIMPIEZA VIALIDADES	\$856,720.00	\$250,309.84	\$1,107,029.84	\$1,107,029.84	\$1,107,029.84	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$69,772,877.00</b>	<b>\$17,057,234.12</b>	<b>\$86,830,111.12</b>	<b>\$85,465,478.12</b>	<b>\$74,015,360.33</b>	<b>\$1,364,633.00</b>
<b>Total del Gasto</b>	<b>\$69,772,877.00</b>	<b>\$17,057,234.12</b>	<b>\$86,830,111.12</b>	<b>\$85,465,478.12</b>	<b>\$74,015,360.33</b>	<b>\$1,364,633.00</b>

C. SILVINO REYES DE LA LUZ

PRESIDENTE MUNICIPAL CONSTITUCIONAL



PRESIDENTE MUNICIPAL  
GENERAL FELIPE  
ANGELES, PUE.  
2021-2024

LIC. JESUS ANICETO ROMERO

TESORERO MUNICIPAL



TESORERÍA MUNICIPAL  
GENERAL FELIPE  
ANGELES, PUE.  
2021-2024



C. CAMILO ROMERO ANICETO

SECRETARIO GENERAL

SECRETARIO DEL  
AYUNTAMIENTO  
GENERAL FELIPE  
ANGELES, PUE.  
2021-2024