

**Municipio de General Felipe Ángeles**  
**ESTADO DE PUEBLA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
 Del 01/ene./2023 Al 30/sep./2023

  
 2021-2024  
 Ustr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y hora de Impresión | 25/oct./2023  
 01:08 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$1,613,040.00	\$1,265,137.33	\$2,878,177.33	\$2,837,863.40	\$2,837,863.40	\$40,313.93
TESORERIA	\$18,287,726.00	\$3,787,145.25	\$22,074,871.25	\$16,531,609.47	\$16,462,009.47	\$5,543,261.78
OBRAS PUBLICAS	\$31,438,407.20	\$111,386.08	\$31,549,793.28	\$15,476,519.49	\$15,476,519.49	\$16,073,273.79
DIF MUNICIPAL	\$2,315,100.00	\$0.00	\$2,315,100.00	\$1,579,500.00	\$1,579,500.00	\$735,600.00
JUNTAS AUXILIARES E INSPECTORIAS	\$1,016,000.00	\$0.00	\$1,016,000.00	\$759,663.00	\$759,663.00	\$256,337.00
SEGURIDAD PUBLICA Y PROTECCION CIVIL	\$11,215,308.80	\$538,000.00	\$11,753,308.80	\$5,223,361.93	\$5,223,361.93	\$6,529,946.87
AGRICULTURA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
EDUCACION, CULTURA Y DEPORTE	\$881,940.00	\$100,000.00	\$981,940.00	\$735,788.67	\$735,788.67	\$246,151.33
SALUD	\$2,138,635.00	\$480,204.36	\$2,618,839.36	\$1,848,734.84	\$1,848,734.84	\$770,104.52
ECOLOGIA Y LIMPIEZA VIALIDADES	\$856,720.00	\$171,605.25	\$1,028,325.25	\$842,605.84	\$842,605.84	\$185,719.41
<b>Sin Ramo/Dependencia</b>	<b>\$69,772,877.00</b>	<b>\$6,453,478.27</b>	<b>\$76,226,355.27</b>	<b>\$45,835,646.64</b>	<b>\$45,766,046.64</b>	<b>\$30,390,708.63</b>
<b>Total del Gasto</b>	<b>\$69,772,877.00</b>	<b>\$6,453,478.27</b>	<b>\$76,226,355.27</b>	<b>\$45,835,646.64</b>	<b>\$45,766,046.64</b>	<b>\$30,390,708.63</b>



PRESIDENTE MUNICIPAL  
 GENERAL FELIPE ANGELES, PUE.  
 2021-2024

C. SILVINO REYES DE LA LUZ  
 PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. CAMILO ROMERO ANICETO  
 SECRETARIO GENERAL



SECRETARIO DEL AYUNTAMIENTO  
 GENERAL FELIPE ANGELES, PUE.  
 2021-2024

LIC. JESUS ANICETO ROMERO  
 TESORERO MUNICIPAL



TESORERÍA MUNICIPAL  
 GENERAL FELIPE ANGELES, PUE.  
 2021-2024