

Municipio de General Felipe Ángeles
ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
Del 01/ene./2024 Al 30/abr./2024

Fecha y hora de Impresión
01/jul./2024
05:19 p. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

| Concepto | Egresos | | | | | |
|--------------------------------------|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) | |
| Sin Ramo/Dependencia | | | | | | |
| PRESIDENCIA | \$2,247,868.00 | \$0.00 | \$2,247,868.00 | \$336,742.55 | \$336,742.55 | \$1,911,125.45 |
| TESORERIA | \$24,521,109.48 | \$221,300.00 | \$24,742,409.48 | \$8,958,849.40 | \$8,837,048.88 | \$15,783,560.08 |
| OBRAS PUBLICAS | \$40,453,374.97 | \$0.00 | \$40,453,374.97 | \$1,757,224.01 | \$1,571,624.01 | \$38,696,150.96 |
| DIF MUNICIPAL | \$1,176,715.00 | \$0.00 | \$1,176,715.00 | \$250,452.51 | \$250,452.51 | \$926,262.49 |
| JUNTAS AUXILIARES E INSPECTORIAS | \$1,159,450.00 | \$0.00 | \$1,159,450.00 | \$309,647.20 | \$309,647.20 | \$849,802.80 |
| SEGURIDAD PUBLICA Y PROTECCION CIVIL | \$11,387,539.03 | \$0.00 | \$11,387,539.03 | \$2,463,994.57 | \$2,463,994.57 | \$8,923,544.46 |
| LIMPIEZA EN VIALIDADES | \$1,007,190.00 | \$0.00 | \$1,007,190.00 | \$450,114.10 | \$450,114.10 | \$557,075.90 |
| EDUCACION, CULTURA Y DEPORTE | \$792,060.00 | \$0.00 | \$792,060.00 | \$232,881.09 | \$232,881.09 | \$559,178.91 |
| SALUD | \$1,863,055.00 | \$0.00 | \$1,863,055.00 | \$277,084.34 | \$277,084.34 | \$1,585,970.66 |
| PARQUE Y ECOLOGIA | \$199,682.00 | \$0.00 | \$199,682.00 | \$49,799.03 | \$49,799.03 | \$149,882.97 |
| Sin Ramo/Dependencia | \$69,808,043.48 | \$221,300.00 | \$69,029,343.48 | \$15,086,786.30 | \$14,779,388.28 | \$54,249,955.20 |
| Total del Gasto | \$69,808,043.48 | \$221,300.00 | \$69,029,343.48 | \$15,086,786.30 | \$14,779,388.28 | \$54,249,955.20 |



PRESIDENTE MUNICIPAL
GENERAL FELIPE ANGELES, PUE.
2021-2024

LIC. JESUS ANICETO ROMERO
PRESIDENTE MUNICIPAL SUPLENTE

C. CAMILO ROMERO ANICETO
SECRETARIO DEL AYUNTAMIENTO
GENERAL FELIPE ANGELES, PUE.
2021-2024



SECRETARIO DEL AYUNTAMIENTO
GENERAL FELIPE ANGELES, PUE.
2021-2024

C.P. ADOLFO ANGEL REYES ZEGERINO
TESORERO MUNICIPAL



TESORERIA MUNICIPAL
GENERAL FELIPE ANGELES, PUE
2021-2024