



Municipio de General Felipe Ángeles
ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2023 Al 30/nov./2023

Fecha y 27/feb./2024

hora de Impresión 05:59 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$1,613,040.00	\$1,474,752.33	\$3,087,792.33	\$3,039,821.90	\$3,039,821.90	\$47,970.43
TESORERIA	\$18,287,726.00	\$5,272,304.81	\$23,560,030.81	\$20,942,268.73	\$20,222,053.93	\$2,617,762.08
OBRAS PUBLICAS	\$31,438,407.20	\$1,013,783.68	\$32,452,190.88	\$19,454,666.14	\$18,877,490.99	\$12,997,524.74
DIF MUNICIPAL	\$2,315,100.00	\$123,660.00	\$2,438,760.00	\$1,990,214.14	\$1,990,214.14	\$448,545.86
JUNTAS AUXILIARES E INSPECTORIAS	\$1,016,000.00	\$129,870.00	\$1,145,870.00	\$1,001,993.02	\$1,001,993.02	\$143,876.98
SEGURIDAD PUBLICA Y PROTECCION CIVIL	\$11,215,308.80	\$609,999.84	\$11,825,308.64	\$9,335,737.74	\$8,213,495.83	\$2,489,570.90
AGRICULTURA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
EDUCACION, CULTURA Y DEPORTE	\$881,940.00	\$100,000.00	\$981,940.00	\$824,405.27	\$824,405.27	\$157,534.73
SALUD	\$2,138,635.00	\$480,204.36	\$2,618,839.36	\$1,882,168.44	\$1,882,168.44	\$736,670.92
ECOLOGIA Y LIMPIEZA VIALIDADES	\$856,720.00	\$285,605.25	\$1,142,325.25	\$1,020,809.84	\$1,020,809.84	\$121,515.41
Sin Ramo/Dependencia	\$69,772,877.00	\$9,490,180.27	\$79,263,057.27	\$59,492,085.22	\$57,072,453.36	\$19,770,972.05
Total del Gasto	\$69,772,877.00	\$9,490,180.27	\$79,263,057.27	\$59,492,085.22	\$57,072,453.36	\$19,770,972.05



PRESIDENTE MUNICIPAL
GENERAL FELIPE
ANGELES, PUE.
2021-2024

C. SILVINO REYES DE LA LUZ

PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. CAMILO ROMERO ANICETO

SECRETARIO GENERAL



SECRETARIO DEL
AYUNTAMIENTO
GENERAL FELIPE
ANGELES, PUE.
2021-2024

LIC. JESUS ANICETO ROMERO

TESORERO MUNICIPAL



TESORERÍA
MUNICIPAL
GENERAL FELIPE
ANGELES, PUE.
2021-2024