



**Municipio de General Felipe Angeles**  
**ESTADO DE PUEBLA**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Clasificación Administrativa  
 Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 19/abr./2024  
 02:14 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )

<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$2,247,868.00	\$0.00	\$2,247,868.00	\$297,056.06	\$297,056.06	\$1,950,811.94
TESORERIA	\$24,521,110.00	\$221,300.00	\$24,742,410.00	\$6,885,608.07	\$6,745,248.07	\$17,856,801.93
OBRAS PUBLICAS	\$40,453,374.97	\$0.00	\$40,453,374.97	\$783,524.14	\$783,524.14	\$39,669,850.83
DIF MUNICIPAL	\$1,176,715.00	\$0.00	\$1,176,715.00	\$188,581.34	\$188,581.34	\$988,133.66
JUNTAS AUXILIARES E INSPECTORIAS	\$1,159,450.00	\$0.00	\$1,159,450.00	\$242,134.50	\$242,134.50	\$917,315.50
SEGURIDAD PUBLICA Y PROTECCION CIVIL	\$11,387,539.03	\$0.00	\$11,387,539.03	\$1,998,426.57	\$1,998,426.57	\$9,389,112.46
LIMPIEZA EN VIALIDADES	\$1,007,190.00	\$0.00	\$1,007,190.00	\$356,913.70	\$356,913.70	\$650,276.30
EDUCACION, CULTURA Y DEPORTE	\$792,060.00	\$0.00	\$792,060.00	\$212,481.09	\$212,481.09	\$579,578.91
SALUD	\$1,863,055.00	\$0.00	\$1,863,055.00	\$202,032.14	\$202,032.14	\$1,661,022.86
PARQUE Y ECOLOGIA	\$199,682.00	\$0.00	\$199,682.00	\$0.00	\$0.00	\$199,682.00
<b>Sin Ramo/Dependencia</b>	<b>\$84,808,044.00</b>	<b>\$221,300.00</b>	<b>\$85,029,344.00</b>	<b>\$11,166,757.61</b>	<b>\$11,026,397.61</b>	<b>\$73,862,586.39</b>

<b>Total del Gasto</b>	<b>\$84,808,044.00</b>	<b>\$221,300.00</b>	<b>\$85,029,344.00</b>	<b>\$11,166,757.61</b>	<b>\$11,026,397.61</b>	<b>\$73,862,586.39</b>
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LIC. JESUS ANICETO ROMERO  
 PRESIDENTE MUNICIPAL SUPLENTE

C. P. ADOLFO ANGEL REYES ZEFERINO  
 TESORERO MUNICIPAL

TESORERIA MUNICIPAL  
 GENERAL FELIPE ANGELES, PUE.  
 2021-2024

SECRETARIO DEL AYUNTAMIENTO  
 GENERAL FELIPE ANGELES, PUE.  
 2021-2024

PRESIDENTE MUNICIPAL  
 GENERAL FELIPE ANGELES, PUE.  
 2021-2024

