



Municipio de General Felipe Ángeles
ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2023 Al 31/jul./2023

Fecha y 24/ago./2023

hora de Impresión 05:49 p. m.

2023-2024
Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$1,613,040.00	\$1,233,524.33	\$2,846,564.33	\$2,569,802.95	\$2,569,802.95	\$276,761.38
TESORERIA	\$18,287,726.00	-\$283,551.50	\$18,004,174.50	\$11,830,951.37	\$11,726,551.37	\$6,173,223.13
OBRAS PUBLICAS	\$31,438,407.20	\$111,386.08	\$31,549,793.28	\$10,363,747.72	\$10,363,747.72	\$21,186,045.56
DIF MUNICIPAL	\$2,315,100.00	\$0.00	\$2,315,100.00	\$1,227,739.30	\$1,227,739.30	\$1,087,360.70
JUNTAS AUXILIARES E INSPECTORIAS	\$1,016,000.00	\$0.00	\$1,016,000.00	\$595,663.00	\$595,663.00	\$420,337.00
SEGURIDAD PUBLICA Y PROTECCION CIVIL	\$11,215,308.80	\$0.00	\$11,215,308.80	\$3,304,562.13	\$3,304,562.13	\$7,910,746.67
AGRICULTURA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
EDUCACION, CULTURA Y DEPORTE	\$881,940.00	\$0.00	\$881,940.00	\$650,381.15	\$650,381.15	\$231,558.85
SALUD	\$2,138,635.00	\$480,204.36	\$2,618,839.36	\$1,797,576.15	\$1,797,576.15	\$821,263.21
ECOLOGIA Y LIMPIEZA VIALIDADES	\$856,720.00	\$0.00	\$856,720.00	\$514,538.14	\$514,538.14	\$342,181.86
Sin Ramo/Dependencia	\$69,772,877.00	\$1,541,563.27	\$71,314,440.27	\$32,854,961.91	\$32,750,561.91	\$38,469,478.36
Total del Gasto	\$69,772,877.00	\$1,541,563.27	\$71,314,440.27	\$32,854,961.91	\$32,750,561.91	\$38,469,478.36



SECRETARIO DEL
AYUNTAMIENTO
GENERAL FELIPE
ANGELES, PUE.
2021-2024

[Signature]

C. SILVINO REYES DE LA LUZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL

[Signature]
C. CAMILO ROMERO ANICETO
SECRETARIO GENERAL



PRESIDENTE
MUNICIPAL
GENERAL FELIPE
ANGELES, PUE.
2021-2024

[Signature]

LIC. JESUS ANICETO ROMERO
TESORERO MUNICIPAL



TESORERIA
MUNICIPAL
GENERAL FELIPE
ANGELES, PUE.
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