



**MUNICIPIO DE SAN SALVADOR HUIXCOTLA, PUEBLA**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa  
 Del 01 de Enero al 31 de Marzo de 2020  
 (PESOS)

Concepto	Egresos					Subejercicio
	Aprobado (d)	Ampliaciones/	Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>	<b>23,587,730.58</b>	<b>397,836.36</b>	<b>23,985,566.94</b>	<b>6,055,605.99</b>	<b>6,055,605.99</b>	<b>17,929,960.95</b>
PRESIDENCIA	990,562.62	-	990,562.62	212,418.31	212,418.31	778,144.31
TESORERIA	8,156,643.93	354,836.36	8,511,480.29	2,113,829.44	2,113,829.44	6,397,650.85
SINDICATURA	298,176.16	-	298,176.16	89,231.09	89,231.09	208,945.07
GOBERNACION	298,176.16	-	298,176.16	74,376.90	74,376.90	223,799.26
SALUD	298,176.16	15,000.00	313,176.16	79,876.90	79,876.90	233,299.26
EDUCACION	298,176.16	-	298,176.16	74,376.90	74,376.90	223,799.26
HACIENDA	298,176.16	-	298,176.16	74,376.90	74,376.90	223,799.26
INDUSTRIA Y COMERCIO	298,176.16	-	298,176.16	74,376.90	74,376.90	223,799.26
REGIDOR OBRAS	298,176.16	-	298,176.16	74,376.90	74,376.90	223,799.26
TURISMO	298,176.16	-	298,176.16	74,376.90	74,376.90	223,799.26
PARQUES Y JARDINES	298,176.16	-	298,176.16	74,376.90	74,376.90	223,799.26
SECRETARIA	1,127,044.26	-	1,127,044.26	137,668.79	137,668.79	989,375.47
CONTRALORIA	287,176.16	-	287,176.16	74,376.90	74,376.90	212,799.26
DIRECCION DE OBRAS	731,794.54	18,000.00	749,794.54	212,945.87	212,945.87	536,848.67
DESARROLLO SOCIAL	156,358.70	-	156,358.70	41,033.65	41,033.65	115,325.05
INMUJERES	157,558.70	-	157,558.70	41,033.65	41,033.65	116,525.05
DIRECTOR INDUSTRIA	162,358.70	-	162,358.70	71,515.08	71,515.08	90,843.62
DIRECTOR DEPORTES	167,358.70	4,000.00	171,358.70	61,684.67	61,684.67	109,674.03
PROTECCION CIVIL	152,358.70	-	152,358.70	30,538.95	30,538.95	121,819.75
CULTURA	152,356.70	-	152,356.70	41,033.65	41,033.65	111,323.05
ECOLOGIA Y AGRICULTURA	152,358.70	-	152,358.70	41,033.65	41,033.65	111,325.05
TRANSPARENCIA	79,637.74	-	79,637.74	18,385.82	18,385.82	61,251.92
REGISTRO CIVIL	259,166.30	-	259,166.30	30,478.43	30,478.43	228,687.87
ARCHIVO MUNICIPAL	172,358.70	-	172,358.70	41,033.65	41,033.65	131,325.05
SEGURIDAD PUBLICA	2,580,564.82	-	2,580,564.82	892,546.38	892,546.38	1,688,018.44
OFICIALES	855,043.50	-	855,043.50	233,586.72	233,586.72	621,456.78
RECOLECTOR	975,435.98	-	975,435.98	144,874.66	144,874.66	830,561.32
ECOLOGIA	340,047.40	-	340,047.40	99,011.10	99,011.10	241,036.30
PLAZA COMUNITARIA	93,083.12	-	93,083.12	64,146.66	64,146.66	28,936.46
CENTRO DE SALUD	963,700.62	-	963,700.62	229,332.66	229,332.66	734,367.96
CASA DE CULTURA	307,914.64	-	307,914.64	82,376.70	82,376.70	225,537.94
DIF MUNICIPAL	1,883,261.91	6,000.00	1,889,261.91	450,974.31	450,974.31	1,438,287.60
<b>Gasto Etiquetado</b>	<b>15,846,903.65</b>	<b>5,794.00</b>	<b>15,852,697.65</b>	<b>5,794.00</b>	<b>5,794.00</b>	<b>15,846,903.65</b>
PRESIDENCIA	-	-	-	-	-	-
OBRAS PUBLICA	15,846,903.65	5,794.00	15,852,697.65	5,794.00	5,794.00	15,846,903.65
<b>Total de Egresos</b>	<b>39,434,634.23</b>	<b>403,630.36</b>	<b>39,838,264.59</b>	<b>6,061,399.99</b>	<b>6,061,399.99</b>	<b>33,776,864.60</b>