



MUNICIPIO DE SAN SALVADOR HUIXCOLOTLA
Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_CP_CTO

Fecha y 19/jul./2024
hora de Impresión 06:02 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
SERVICIOS PERSONALES						6 = (3 - 4)
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$20,030,531.00	\$0.00	\$20,030,531.00	\$9,703,174.66	\$9,703,174.66	\$10,327,356.34
	\$19,133,310.01	\$0.00	\$19,133,310.01	\$9,703,174.66	\$9,703,174.66	\$9,430,135.35
REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$797,220.99	\$0.00	\$797,220.99	\$0.00	\$0.00	\$797,220.99
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$2,894,000.00	\$28,885.16	\$2,922,885.16	\$1,822,690.64	\$1,822,690.64	\$1,100,194.52
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$447,000.00	\$0.00	\$447,000.00	\$269,369.67	\$269,369.67	\$177,630.33
ALIMENTOS Y UTENSILIOS	\$120,000.00	\$0.00	\$120,000.00	\$57,370.23	\$57,370.23	\$62,629.77
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$445,000.00	-\$29,114.84	\$415,885.16	\$195,447.01	\$195,447.01	\$220,438.15
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$50,000.00	-\$5,000.00	\$45,000.00	\$29,582.83	\$29,582.83	\$15,417.17
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,580,000.00	\$23,000.00	\$1,603,000.00	\$1,239,727.67	\$1,239,727.67	\$363,272.33
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$225,000.00	\$20,000.00	\$245,000.00	\$6,913.60	\$6,913.60	\$238,086.40
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$27,000.00	\$20,000.00	\$47,000.00	\$24,279.63	\$24,279.63	\$22,720.37
SERVICIOS GENERALES	\$12,906,788.00	-\$73,885.16	\$12,832,902.84	\$5,716,923.69	\$5,716,923.69	\$7,115,979.15
SERVICIOS BÁSICOS	\$4,793,640.00	\$41,168.00	\$4,834,808.00	\$1,616,038.47	\$1,616,038.47	\$3,218,769.53
SERVICIOS DE ARRENDAMIENTO	\$420,000.00	-\$50,000.00	\$370,000.00	\$124,486.80	\$124,486.80	\$245,513.20
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,970,000.00	-\$25,000.00	\$1,945,000.00	\$1,532,445.18	\$1,532,445.18	\$412,554.82
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$105,000.00	\$5,946.84	\$110,946.84	\$68,739.77	\$68,739.77	\$42,207.07
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,200,000.00	\$9,000.00	\$2,209,000.00	\$973,795.85	\$973,795.85	\$1,235,204.15
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$351,000.00	\$0.00	\$351,000.00	\$255,375.73	\$255,375.73	\$95,624.27
SERVICIOS OFICIALES	\$940,000.00	-\$55,000.00	\$885,000.00	\$340,440.89	\$340,440.89	\$544,559.11
OTROS SERVICIOS GENERALES	\$2,124,148.00	\$0.00	\$2,124,148.00	\$805,601.00	\$805,601.00	\$1,318,547.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$3,246,165.00	\$20,000.00	\$3,266,165.00	\$2,099,193.61	\$2,099,193.61	\$1,166,971.39
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$250,000.00	\$0.00	\$250,000.00	\$145,879.00	\$145,879.00	\$104,121.00



MUNICIPIO DE SAN SALVADOR HUIXCOLOTLA
Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)

Usr: supervisor

Del 01/ene./2024 Al 30/jun./2024

Fecha y 19/jul./2024

hora de Impresión 06:02 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO SUBSIDIOS Y SUBVENCIONES AYUDAS SOCIALES PENSIONES Y JUBILACIONES TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALÓGOS TRANSFERENCIAS A LA SEGURIDAD SOCIAL DONATIVOS TRANSFERENCIAS AL EXTERIOR BIENES MUEBLES, INMUEBLES E INTANGIBLES MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO VEHÍCULOS Y EQUIPO DE TRANSPORTE EQUIPO DE DEFENSA Y SEGURIDAD MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS ACTIVOS BIOLÓGICOS BIENES INMUEBLES ACTIVOS INTANGIBLES INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO OBRA PÚBLICA EN BIENES PROPIOS PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO INVERSIONES FINANCIERAS Y OTRAS PROVISIONES INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS ACCIONES Y PARTICIPACIONES DE CAPITAL COMPRA DE TÍTULOS Y VALORES CONCESIÓN DE PRÉSTAMOS INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALÓGOS OTRAS INVERSIONES FINANCIERAS PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES PARTICIPACIONES Y APORTACIONES PARTICIPACIONES APORTACIONES CONVENIOS DEUDA PÚBLICA	\$1,281,165.00	-\$40,000.00	\$1,241,165.00	\$1,107,755.26	\$1,107,755.26	\$133,409.74
	\$805,000.00	\$0.00	\$805,000.00	\$118,139.94	\$118,139.94	\$686,860.06
	\$910,000.00	\$60,000.00	\$970,000.00	\$727,419.41	\$727,419.41	\$242,580.59
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$28,380,110.00	\$0.00	\$28,380,110.00	\$5,484,007.53	\$5,484,007.53	\$22,896,102.47
\$23,656,822.00	-\$329,954.46	\$23,326,867.54	\$2,455,721.47	\$2,455,721.47	\$20,871,146.07	
\$4,723,288.00	\$329,954.46	\$5,053,242.46	\$3,028,286.06	\$3,028,286.06	\$2,024,956.40	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00					



MUNICIPIO DE SAN SALVADOR HUIXCOLOTLA
Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_CP_CTO

Fecha y hora de Impresión
19/jul./2024
06:02 p. m.

Del 01/ene./2024 Al 30/jun./2024

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado	
					5	
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
COSTOS POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
Total del Gasto	\$69,667,594.00	\$0.00	\$69,667,594.00	\$24,926,108.13	\$24,926,108.13	\$44,741,485.87

DR. MANUEL ALEJANDRO PORRAS FLORENTINO
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. JHAEL MARIO ALONSO ALEJO-TARIA
SECRETARIO GENERAL

C.P. ARISTEO FLORES MENDEZ
TESORERO MUNICIPAL

TESORERÍA
S. SALVADOR
HUIXCOLOTLA, PUEBLA
2021 - 2024