

MUNICIPIO DE NICOLÁS BRAVO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Septiembre de 2018
(Cifras en pesos)

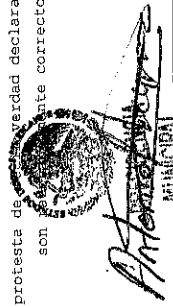
Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	19,705,609.08	28,408,198.97	48,113,808.05	32,517,336.24	31,188,342.33	15,596,471.81
3.1	19,705,609.08	28,408,198.97	48,113,808.05	32,517,336.24	31,188,342.33	15,596,471.81
3.1.1	19,705,609.08	28,408,198.97	48,113,808.05	32,517,336.24	31,188,342.33	15,596,471.81
3.1.1.1	19,705,609.08	28,408,198.97	48,113,808.05	32,517,336.24	31,188,342.33	15,596,471.81
3.1.1.1.1	19,705,609.08	28,408,198.97	48,113,808.05	32,517,336.24	31,188,342.33	15,596,471.81
3.1.1.1.1.1	19,705,609.08	28,408,198.97	48,113,808.05	32,517,336.24	31,188,342.33	15,596,471.81
3.1.1.1.1.1.105	19,705,609.08	28,408,198.97	48,113,808.05	32,517,336.24	31,188,342.33	15,596,471.81
000	0.00	0.00	0.00	0.00	0.00	0.00
01	849,808.09	-687,072.78	162,735.31	91,348.23	86,803.50	71,387.08
02	7,642,934.40	64,331.83	7,707,266.23	3,754,786.96	3,569,554.39	3,952,479.27
03	0.00	0.00	0.00	0.00	0.00	0.00
05	33,241.16	713,866.96	747,108.12	522,224.02	504,559.27	224,884.10
06	0.00	0.00	0.00	0.00	0.00	0.00
07	360,000.00	400,931.95	760,931.95	320,950.81	320,950.81	439,981.14
08	0.00	10,725,926.23	10,725,926.23	10,707,966.11	9,872,718.83	17,960.12
0801	0.00	258,514.61	10,438,140.05	2,704,482.97	2,449,495.00	7,733,657.08
0802	10,179,625.44	4,916,532.65	4,916,532.65	4,916,532.65	4,916,532.65	0.00
0803	0.00	4,690,046.95	4,690,046.95	2,485,377.71	2,485,377.71	2,204,669.24
0804	0.00	0.00	0.00	0.00	0.00	0.00
0805	0.00	0.00	0.00	0.00	0.00	0.00
0806	0.00	0.00	0.00	0.00	0.00	0.00
0807	0.00	4,186.18	4,186.18	4,186.18	4,186.18	0.00
0808	0.00	0.00	0.00	0.00	0.00	0.00
0809	0.00	0.00	0.00	0.00	0.00	0.00
0810	0.00	0.00	0.00	0.00	0.00	0.00
0811	0.00	0.00	0.00	0.00	0.00	0.00
0812	0.00	0.00	0.00	0.00	0.00	0.00
0813	0.00	0.00	0.00	0.00	0.00	0.00
0814	0.00	3,295,016.88	3,295,016.88	3,286,175.83	3,286,175.83	8,841.05
0815	0.00	0.00	0.00	0.00	0.00	0.00
0816	0.00	0.00	0.00	0.00	0.00	0.00
0817	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	270,043.27	270,043.27	169,481.48	165,235.63	100,561.79
0901	0.00	5,000.00	5,000.00	663.80	663.80	4,336.20
0902	0.00	2,901,178.81	2,901,178.81	2,805,892.87	2,792,992.53	95,285.94
0903	0.00	0.00	0.00	0.00	0.00	0.00
0904	0.00	85,512.11	85,512.11	85,512.11	85,512.11	63,698.99
0905	63,999.99	85,512.11	149,512.10	85,512.11	85,512.11	63,999.99

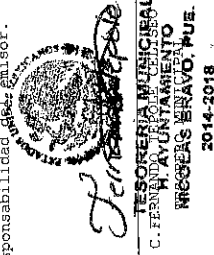
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 Del 1 de Enero al 30 de Septiembre de 2018
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
0907 REGIDURIA DE GOBERNACION	0.00	282,460.90	282,460.90	253,152.58	252,389.62	29,308.32
0908 REGIDURIA DE HDA.	0.00	0.00	0.00	0.00	0.00	0.00
0911 CONSTRUCCION DE BIODIGESTORES	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTA AUXILIARES	456,000.00	312,257.60	768,257.60	283,843.60	275,697.75	484,414.00
11 RANCHERIAS	120,000.00	100,000.00	220,000.00	55,293.51	50,031.90	164,706.49
13 SECRETARIA DE REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
1301 SECRETARIA GENERAL	0.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00
1302 ASESOR JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
1303 REGISTRO CIVIL	0.00	1,204.60	1,204.60	1,204.60	1,204.60	0.00
14 CONTABILIDAD MUNICIPAL	0.00	36,130.33	36,130.33	36,130.33	35,130.33	0.00
14 PROGRAMA REGIONAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	19,705,609.08	28,408,198.97	48,113,808.05	32,517,336.24	31,188,342.33	15,596,471.81

Bajo protesta de verdad declaramos que los Estados Financieros y sus notas, son totalmente correctos y son responsabilidad del emisor.


 C. ANTONIO RAMIREZ LEYNEZ
 PRESIDENTE MUNICIPAL
 2014-2018


 TESORERIA MUNICIPAL
 C. MARCOS MIRAVALLÉS
 2014-2018