MUNICIPIO DE TECALI DE HERRERA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Marzo de 2021
(PESOS)

| Concepto | Aprobado | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|---|---|---|---|---|---|---|
| I. GASTO NO ETIQUETADO | 55,007,679.97 | 0.00 | 55,007,679.97 | 10,028,682.82 | 9,580,134.86 | 44,978,997.15 |
| 000 RAMO GENERAL | 180,000.00 | 0.00 | 180,000.00 | 15,000.00 | 15,000.00 | 165,000.00 |
| 01 PRESIDENCIA | 2,636,659.01 | 67,793.85 | 2,704,452.86 | 952,060.02 | 950,896.18 | 1,752,392.84 |
| 02 TESORERIA | 11,647,873.08 | 32,329.10 | 11,680,202.18 | 2,455,829.14 | 2,193,304.74 | 9,224,373.04 |
| 03 SEGURIDAD PUBLICA | 5,777,080.03 | -10,422.00 | 5,766,658.03 | 1,131,158.18 | 1,112,701.88 | 4,635,499.85 |
| 04 CONTRALORIA | 367,000.00 | 6,600.00 | 373,600.00 | 126,472.28 | 126,472.28 | 247,127.72 |
| 05 DIF | 1,733,920.00 | -75,740.56 | 1,658,179.44 | 427,723.39 | 427,723.39 | 1,230,456.05 |
| 06 REGIDURIAS | 1,935,550.36 | 2,700.00 | 1,938,250.36 | 558,703.90 | 558,703.90 | 1,379,546.46 |
| 07 JUNTAS AUXILLIARES | 572,000.00 | 0.00 | 572,000.00 | 297,210.80 | 286,649.00 | 274,789.20 |
| 08 OBRA PUBLICA | 19,560,006.82 | 8,753.36 | 19,568,760.18 | 1,269,572.70 | 1,269,572.67 | 18,299,187.48 |
| 09 RECURSOS HUMANOSA | 735,812.04 | 0.00 | 735,812.04 | 233,265.87 | 230,772.26 | 502,546.17 |
| 10 SERVICIOS PUBLICOS | 2,042,388.96 | -16,012.30 | 2,026,376.66 | 638,796.72 | 533,037.37 | 1,387,579.94 |
| 11 C.E.R.E.S.O. | 1,732,265.00 | 0.00 | 1,732,265.00 | 724,583.70 | 686,397.48 | 1,007,681.30 |
| 12 SECRETARIA GENERAL | 1,303,224.00 | -54,443.10 | 1,248,780.90 | 163,929.57 | 163,929.57 | 1,084,851.33 |
| 13 INMUJER | 146,400.00 | 6,094.47 | 152,494.47 | 18,283.41 | 18,283.41 | 134,211.06 |
| 14 TURISMO | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 60,000.00 |
| 15 SINDICATURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 UNIDAD DE TRANSPARENCIA | 559,776.00 | -6,600.00 | 553,176.00 | 108,437.60 | 108,437.60 | 444,738.40 |
| 17 COMUNICACION | 236,602.00 | 92,506.54 | 329,108.54 | 131,282.07 | 131,282.07 | 197,826.47 |
| 18 INDUSTRIA Y COMERCIO | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| 19 SALUD Y ASISTENCIA | 2,302,576.00 | -32,159.36 | 2,270,416.64 | 539,275.49 | 539,273.08 | 1,731,141.15 |
| 20 ECOLOGIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 PLANEACION | 243,800.00 | -21,400.00 | 222,400.00 | 97,365.85 | 97,365.85 | 125,034.15 |
| 22 BIENESTAR SOCIAL | 378,036.00 | 0.00 | 378,036.00 | 34,932.44 | 34,932.44 | 343,103.56 |
| 23 EDUCACION | 356,050.91 | 0.00 | 356,050.91 | 50,161.95 | 40,761.95 | 305,888.96 |
| 24 REGISTRO CIVIL | 323,459.76 | 0.00 | 323,459.76 | 33,049.45 | 33,049.45 | 290,410.31 |
| 25 PROTECION CIVIL | 127,200.00 | 0.00 | 127,200.00 | 21,588.29 | 21,588.29 | 105,611.71 |
| II. GASTO ETIQUETADO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 TESORERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 SEGURIDAD PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 CONTRALORIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 DIF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 REGIDURIAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 JUNTAS AUXILLIARES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08 OBRA PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 RECURSOS HUMANOSA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 SERVICIOS PUBLICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 C.E.R.E.S.O. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 SECRETARIA GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Marzo de 2021
(PESOS)

| Concepto | Aprobado | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|---|---|---|---|---|---|---|
| 13 INMUJER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 TURISMO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 SINDICATURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 UNIDAD DE TRANSPARENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 COMUNICACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 INDUSTRIA Y COMERCIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 SALUD Y ASISTENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 ECOLOGIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 PLANEACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 BIENESTAR SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 EDUCACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 REGISTRO CIVIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 PROTECION CIVIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 55,007,679.97 | 0.00 | 55,007,679.97 | 10,028,682.82 | 9,580,134.86 | 44,978,997.15 |