

MUNICIPIO DE TECALI DE HERRERA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)  
Del 1 de Enero al 30 de Septiembre de 2022  
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	62,318,632.81	2,142,032.38	64,460,665.19	44,242,577.54	43,894,945.13	20,218,087.65
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	3,683,586.77	166,612.19	3,850,198.96	2,361,553.56	2,339,359.03	1,488,645.40
02 TESORERIA	4,878,106.93	-1,246,314.26	3,631,792.67	2,616,973.22	2,582,310.59	1,014,819.45
03 SEGURIDAD PUBLICA	5,537,649.79	32,846.41	5,570,496.20	4,792,267.09	4,606,936.38	778,229.11
04 CONTRALORIA	221,096.00	97,783.01	318,879.01	314,828.13	314,828.13	4,050.88
05 DIF	1,552,582.00	295,273.41	1,847,855.41	1,786,878.16	1,786,878.16	60,977.25
06 REGIDURIAS	1,314,266.00	358,244.52	1,672,510.52	1,656,400.67	1,656,400.67	16,109.85
07 JUNTAS AUXILLIARES	1,325,862.00	132,390.84	1,458,252.84	1,295,144.62	1,285,412.65	163,108.22
08 OBRA PUBLICA	32,675,920.39	418,829.59	33,094,749.98	18,666,042.68	18,665,542.68	14,428,707.30
09 RECURSOS HUMANOSA	3,800.00	3,826.00	7,626.00	7,626.00	7,626.00	0.00
10 SERVICIOS PUBLICOS	2,313,275.55	399,819.32	2,713,094.87	2,372,278.80	2,370,358.79	340,816.07
11 C.E.R.E.S.O.	2,088,878.00	0.00	2,088,878.00	1,596,174.79	1,574,835.79	492,703.21
12 SECRETARIA GENERAL	526,177.56	-6,798.16	519,379.40	459,626.41	421,320.40	59,752.99
13 INMUJER	86,059.00	40,661.38	126,720.38	116,869.14	116,869.14	9,851.24
14 TURISMO	3,085,700.82	775,572.59	3,861,273.41	2,800,177.85	2,795,587.85	1,061,095.56
15 SINDICATURA	67,800.00	2,855.00	70,655.00	65,640.21	65,640.21	5,014.79
16 UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
17 COMUNICACION	82,816.00	27,950.90	110,766.90	107,796.91	107,796.91	2,969.99
18 INDUSTRIA Y COMERCIO	132,643.00	47,860.00	180,503.00	176,071.81	176,071.81	4,431.19
19 SALUD Y ASISTENCIA	1,134,914.00	215,066.52	1,349,980.52	1,270,439.62	1,244,797.07	79,540.90
20 ECOLOGIA	1,000.00	0.00	1,000.00	104.40	104.40	895.60
21 PLANEACION	102,028.00	69,017.00	171,045.00	171,045.00	171,045.00	0.00
22 BIENESTAR SOCIAL	471,595.00	38,572.40	510,167.40	469,803.20	466,388.20	40,364.20
23 EDUCACION	330,585.00	186,180.12	516,765.12	485,652.36	485,652.36	31,112.76
24 REGISTRO CIVIL	548,492.00	48,040.00	596,532.00	476,587.15	476,587.15	119,944.85
25 PROTECCION CIVIL	153,799.00	37,743.60	191,542.60	176,595.76	176,595.76	14,946.84
II. GASTO ETIQUETADO	0.00	0.00	0.00	0.00	0.00	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
04 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
05 DIF	0.00	0.00	0.00	0.00	0.00	0.00
06 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
07 JUNTAS AUXILLIARES	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
09 RECURSOS HUMANOSA	0.00	0.00	0.00	0.00	0.00	0.00
10 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
11 C.E.R.E.S.O.	0.00	0.00	0.00	0.00	0.00	0.00
12 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00

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 Del 1 de Enero al 30 de Septiembre de 2022  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
13 INMUJER	0.00	0.00	0.00	0.00	0.00	0.00
14 TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
15 SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
16 UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
17 COMUNICACION	0.00	0.00	0.00	0.00	0.00	0.00
18 INDUSTRIA Y COMERCIO	0.00	0.00	0.00	0.00	0.00	0.00
19 SALUD Y ASISTENCIA	0.00	0.00	0.00	0.00	0.00	0.00
20 ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
21 PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
22 BIENESTAR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
23 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
24 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
25 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	62,318,632.81	2,142,032.38	64,460,665.19	44,242,577.54	43,894,945.13	20,218,087.65