

MUNICIPIO DE TECALI DE HERRERA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA


Del 1 de Enero al 31 de Mayo de 2022  
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	62,318,632.81	41,447.37	62,360,080.18	19,969,320.09	19,689,015.40	42,390,760.09
3.1	62,318,632.81	41,447.37	62,360,080.18	19,969,320.09	19,689,015.40	42,390,760.09
3.1.1	62,318,632.81	41,447.37	62,360,080.18	19,969,320.09	19,689,015.40	42,390,760.09
3.1.1.1	62,318,632.81	41,447.37	62,360,080.18	19,969,320.09	19,689,015.40	42,390,760.09
3.1.1.1.1	62,318,632.81	41,447.37	62,360,080.18	19,969,320.09	19,689,015.40	42,390,760.09
3.1.1.1.1.1	62,318,632.81	41,447.37	62,360,080.18	19,969,320.09	19,689,015.40	42,390,760.09
000	0.00	0.00	0.00	0.00	0.00	0.00
01	3,683,586.77	0.00	3,683,586.77	1,073,059.95	1,050,865.43	2,610,526.82
02	4,878,106.93	0.00	4,878,106.93	1,325,240.06	1,290,577.43	3,552,866.87
03	5,537,649.79	0.00	5,537,649.79	2,292,508.17	2,165,125.17	3,245,141.62
04	221,096.00	41,447.37	262,543.37	204,306.89	204,306.89	58,236.48
05	1,552,582.00	0.00	1,552,582.00	1,103,038.84	1,103,038.84	449,543.16
06	1,314,266.00	0.00	1,314,266.00	933,037.75	933,037.75	381,228.25
07	1,325,862.00	0.00	1,325,862.00	607,167.00	597,735.03	718,695.00
08	32,675,920.39	0.00	32,675,920.39	7,361,339.84	7,360,839.84	25,314,580.55
09	3,800.00	0.00	3,800.00	0.00	0.00	3,800.00
10	2,313,275.55	0.00	2,313,275.55	1,292,887.63	1,292,887.62	1,020,387.92
11	2,088,878.00	0.00	2,088,878.00	936,884.87	930,505.87	1,151,993.13
12	526,177.56	0.00	526,177.56	256,856.09	218,550.08	269,321.47
13	86,059.00	0.00	86,059.00	54,159.76	54,159.76	31,899.24
14	3,085,700.82	0.00	3,085,700.82	736,583.39	731,993.39	2,349,117.43
15	67,800.00	0.00	67,800.00	50,820.21	50,820.21	16,979.79
16	0.00	0.00	0.00	0.00	0.00	0.00
17	82,816.00	0.00	82,816.00	52,050.51	52,050.51	30,765.49
18	132,643.00	0.00	132,643.00	96,127.80	96,127.80	36,515.20
19	1,134,914.00	0.00	1,134,914.00	752,282.59	718,840.04	382,631.41
20	1,000.00	0.00	1,000.00	104.40	104.40	895.60
21	102,028.00	0.00	102,028.00	80,020.00	80,020.00	22,008.00
22	471,595.00	0.00	471,595.00	249,050.00	245,635.00	222,545.00
23	330,585.00	0.00	330,585.00	187,670.75	187,670.75	142,914.25
24	548,492.00	0.00	548,492.00	269,889.60	269,889.60	278,602.40
25	153,799.00	0.00	153,799.00	54,233.99	54,233.99	99,565.01
TOTAL DEL GASTO	62,318,632.81	41,447.37	62,360,080.18	19,969,320.09	19,689,015.40	42,390,760.09

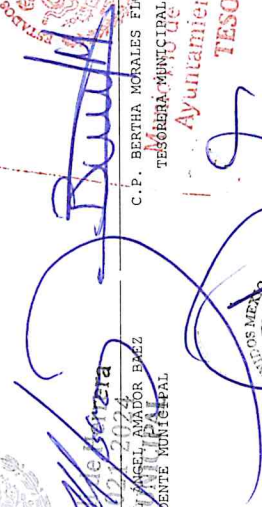
Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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Del 1 de Enero al 31 de Mayo de 2022  
(Cifras en pesos)



Municipio de Tecali de Herrera  
Ayuntamiento 2021-2024  
PRESIDENTE MUNICIPAL  
C. P. BERTHA MORALES FLORES



TESORERÍA MUNICIPAL  
Ayuntamiento 2021-2024  
TESORERÍA



SECRETARÍA GENERAL  
Ayuntamiento 2021-2024  
SECRETARÍA GENERAL