

town of jamestown

parks + recreation master plan



Town Of
Jamestown

 MCADAMS

AGENDA

1 PUBLIC INPUT

2 JAMESTOWN PARK MASTER PLAN

3 ACTION PLAN

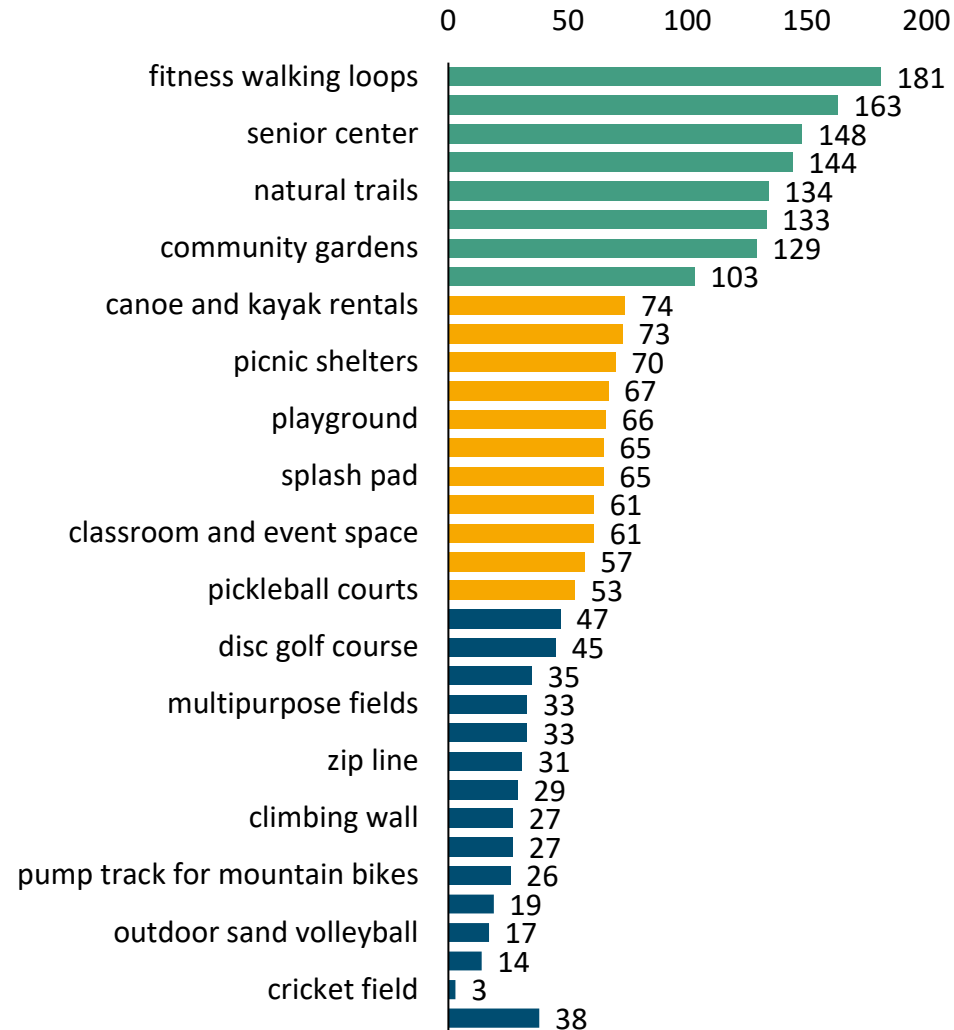
4 QUESTIONS

public input



1 PUBLIC INPUT

PRIORITY INVESTMENT RATING: FACILITIES

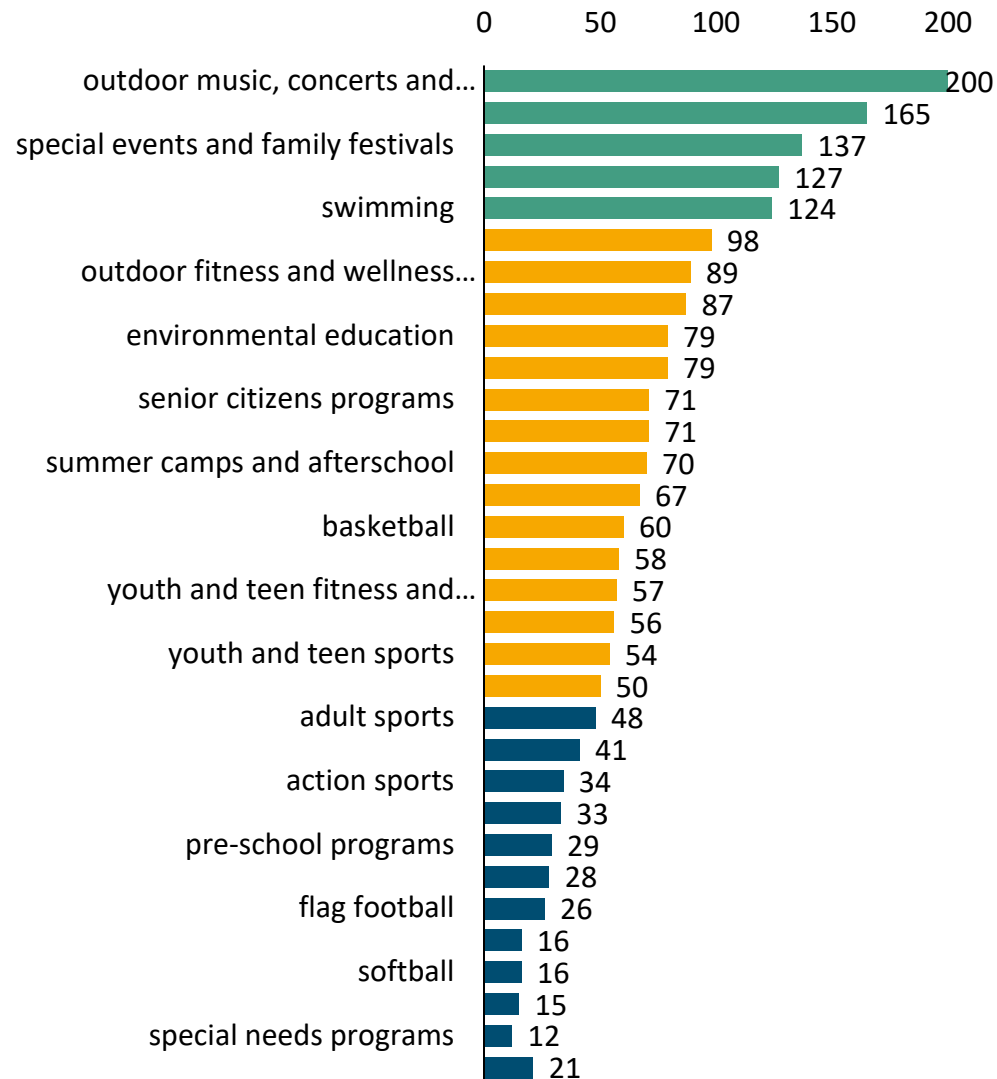


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1 PUBLIC INPUT

PRIORITY INVESTMENT RATING: YOUTH PROGRAMS

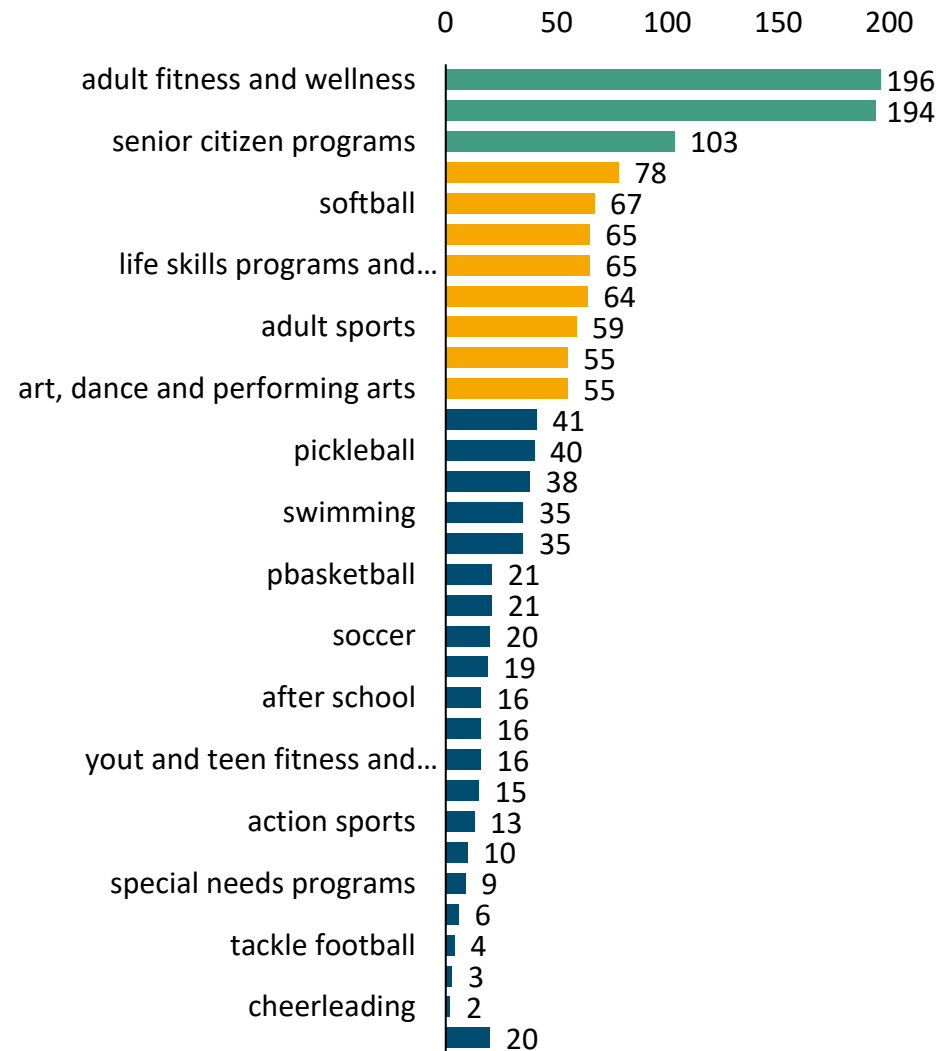


Town of
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1 PUBLIC INPUT

PRIORITY INVESTMENT RATING: ADULT PROGRAMS



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jamestown Park master plan



3 JAMESTOWN PARK MASTER PLAN

EXISTING CONDITIONS

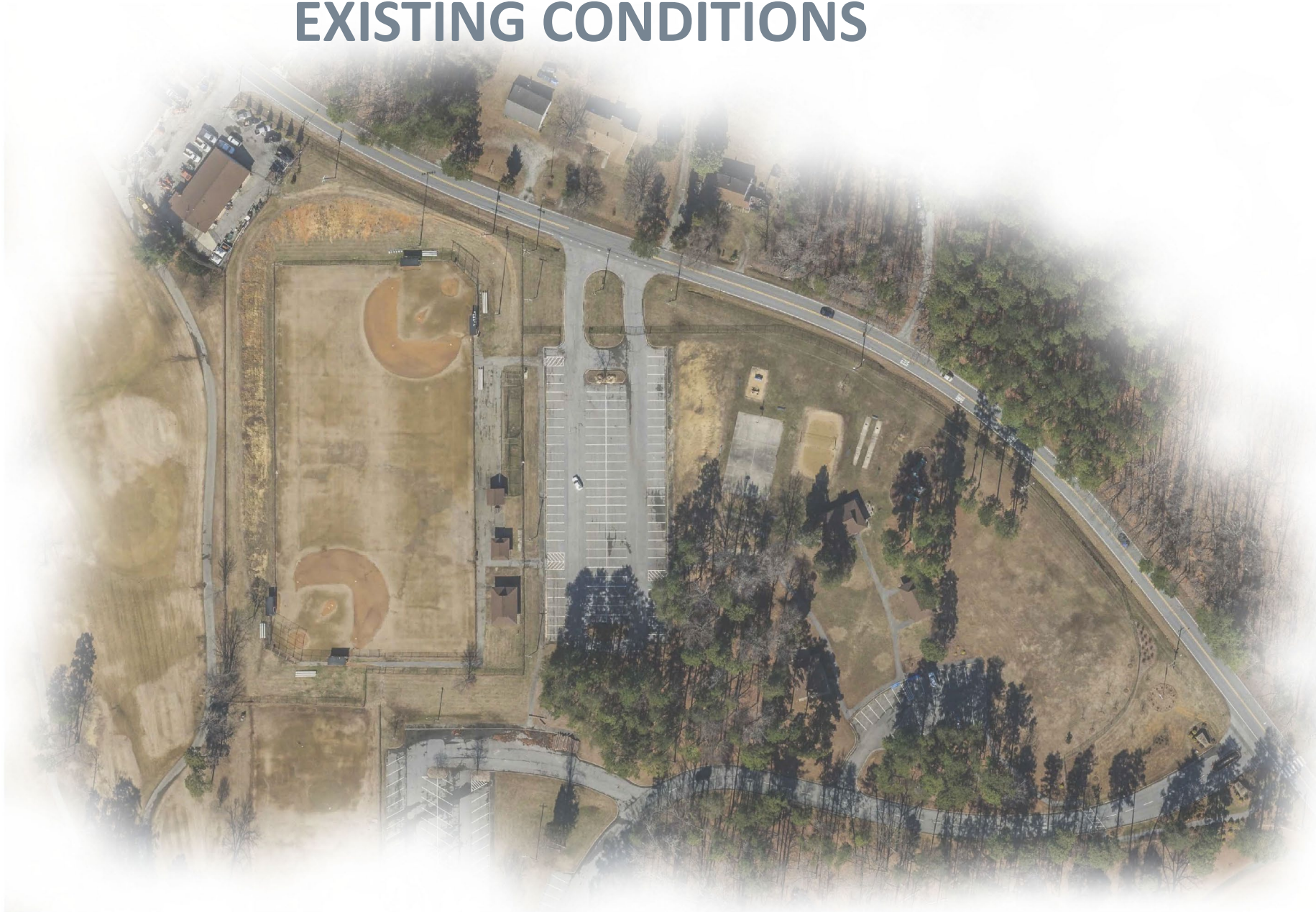
Accessibility + Safety

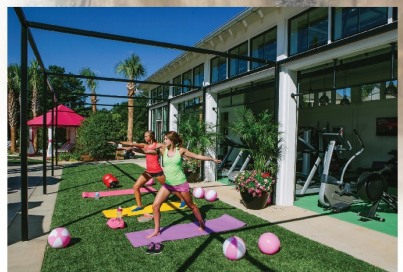
Branding, Wayfinding
+ Sense of Place

Connectivity

General Condition

Diversity of Park
Offerings





3 JAMESTOWN PARK MASTER PLAN

ESTIMATION OF PROBABLE COSTS

May 27, 2020

	QUANT.	UNIT	UNIT COST	TOTAL
A. Site Preparation and Earthwork				
1. Rough grading	96,806	CY	\$11.00	\$1,064,866.00
2. Fine Grading	217,812	SF	\$0.75	\$163,359.00
3. Import Fill	3,281	CY	\$17.00	\$55,777.00
A. Site Preparation and Earthwork Subtotal:				\$1,284,002.00
B. Infrastructure				
1. 8" sewer 6-8' depth	150	LF	\$40.00	\$6,000.00
2. Electrical Service	1	LS	\$50,000.00	\$50,000.00
3. Backflow	1	EA	\$3,000.00	\$3,000.00
4. Waterline Extension 2"	1	LS	\$25,000.00	\$25,000.00
5. 24" Storm water pipe	0	LF	\$40.00	\$0.00
6. Catch basin	0	EA	\$450.00	\$0.00
B. Infrastructure Subtotal:				\$84,000.00
C. Paving & Hardscape				
1. Concrete walks 4"	43,420	SF	\$5.00	\$217,100.00
2. Concrete Pavers	1,258	SF	\$12.00	\$15,096.00
3. Granite Fines	160	CY	\$4.00	\$640.00
4. Concrete Stairs	1	LS	\$75,000.00	\$75,000.00
5. Paint Striping (Pedestrian Crosswalk)	348	LF	\$5.00	\$1,740.00
C. Paving & Hardscape Subtotal:				\$232,836.00
D. Site Elements				
1. Inclusive Playground Structures & Surface	1	LS	\$650,000.00	\$650,000.00
2. Nature Play Structures	1	LS	\$65,000.00	\$65,000.00
3. 4' Decorative Aluminum Fencing	1,523	LF	\$42.00	\$63,966.00
4. 4' Aluminum Pedestrian Gate	7	EA	\$450.00	\$3,150.00
5. Outdoor Fitness Equipment	1	LS	\$300,000.00	\$300,000.00
6. Artificial Turf	800	SF	\$18.00	\$14,400.00
7. Play Berms	1	LS	\$25,000.00	\$25,000.00
8. Fitness Retaining Wall	1	LS	\$75,000.00	\$75,000.00
D. Site Elements Subtotal:				\$1,196,516.00
E. Structures				
1. Basketball Court Renovation (84'x50')	4,200	SF	\$4.85	\$20,370.00
2. Volleyball Court Relocation	1	LS	\$5,000.00	\$5,000.00
3. Restroom Renovation	1	LS	\$150,000.00	\$150,000.00
4. New Shelters	1	LS	\$120,000.00	\$120,000.00
5. New Indoor/Outdoor Fitness Building with Restrooms	1	LS	\$650,000.00	\$650,000.00
6. New Flex Pavilion	1	LS	\$250,000.00	\$250,000.00
E. Structures Subtotal:				\$1,195,370.00
E. Furnishings & Signs				
1. Dog Park Water Fountains	2	EA	\$3,700.00	\$7,400.00
2. Pet Waste Stations	4	EA	\$300.00	\$1,200.00
3. Directional/Park System Continuity Sign	1	EA	\$150.00	\$150.00
4. Benches	17	EA	\$1,500.00	\$25,500.00
5. Trash cans	12	EA	\$1,500.00	\$18,000.00
6. Cafe Tables	14	EA	\$1,000.00	\$14,000.00
7. Picnic Tables	10	EA	\$3,000.00	\$30,000.00
8. Outdoor Comfortable Seating	1	LS	\$7,500.00	\$7,500.00
E. Furnishings & Signs Subtotal:				\$96,250.00
F. Lighting				
1. Pedestrian Lights	20	EA	\$1,000.00	\$20,000.00
F. Lighting Subtotal:				\$20,000.00
G. Landscape				
1. Erosion Control Landscaping	14,455	SF	\$6.00	\$86,730.00
2. Large Shade Trees (4" cal.)	58	EA	\$500.00	\$29,000.00
3. Small Trees (2" cal.)	24	EA	\$350.00	\$8,400.00
4. Shrubs (med)	4,500	SF	\$6.00	\$27,000.00
5. Sod	82,480	SF	\$1.00	\$82,480.00
6. Grass Seed	113,417	SF	\$0.25	\$28,354.25
7. Mulch (Double Shredded Hardwood Mulch)	56	CY	\$35.00	\$1,960.00
8. Import and Spread Top Soil	56	CY	\$30.00	\$1,680.00
9. Soil Amendments	1	LS	\$500.00	\$500.00
10. Irrigation (Sod S.F. + Mulch S.F.)	88,502	SF	\$0.65	\$57,526.30
G. Landscape Subtotal:				\$236,900.55
Summary By Area				
				% OF TOTAL EXTENSION
A. Site Preparation and Earthwork				30%
B. Infrastructure				2%
C. Paving & Hardscape				5%
D. Site Elements				28%
E. Structures				28%
F. Lighting				0%
G. Landscape				5%
SUBTOTAL				\$4,345,874.55
GENERAL REQUIREMENTS				\$217,293.73
12 MONTHS ESCALATION				\$228,158.41
Total Predesign Estimate				\$4,791,326.69
NOTES:*				
1	The above opinion of probable construction cost was prepared by McAdams as part of the preliminary design phase. Estimate is subject to change.			
2	Estimate was prepared for budgeting purposes using historical data, RS Means and generalized contractor estimates. Actual costs may vary.			
3	Estimate does not include mobilization, permitting and contractor's fees.			
4	Materials identified in estimate are intended for pricing purposes only. Materials may be substituted as the design develops.			
5	This estimate does not include design & engineering consultant fees, any required permitting fees, sub-contractor professional fees, construction/contract administration fees, the cost of various bonds that may be required in the construction contract, or reimbursable.			
6	Cost estimate does not include pre-bid or pre-construction consultation, inspection/management, design revisions, submittal review, plotting or printing costs due to Client instructed design changes.			
7	Estimate does not include any property acquisition, easements or other property costs or legal fees.			

action plan

2 ACTION PLAN

PARKLAND

Goal 1: Address needed park improvements for Town Parks

1.1 Address needed improvements for Wrenn Miller Park

1.2 Address needed improvements for Charles P. Turner Sports Complex

1.3 Address needed improvements for Jamestown Golf Course

1.4 Address needed improvements for Jamestown Neighborhood Park.

1.5 Address needed improvements for Town Entryway Parks.



Town of Jamestown

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2 ACTION PLAN

PARKLAND

Goal 2: Update and expand park system according to demonstrated community needs.

2.1 Identify opportunities to create the following amenities identified as high priority in the statistically valid survey:

- Fitness walking loop
- Dog park
- Senior center
- Greenway trail system
- Natural trails
- Indoor fitness and exercise facility
- Community gardens
- Water access

2.2 Identify opportunities to create the following amenities identified as a high priority through community engagement:

- Splash pad
- Playground
- Natural surface trails
- 5-mile fitness loop
- Reservable shelters
- Amenities constructed with sustainable materials
- Playground that is handicapped accessible and designed for all abilities
- Dog park
- More parks
- Tennis courts
- Hiking and walking trails with benches

2.3 Create a signature amenity and photo opportunity that promotes public art, civic engagement, and economic development.



2 ACTION PLAN

PARKLAND

Goal 3: Implement Plan for Jamestown Park and determine future of golf course.

3.1 Determine community expectations for Jamestown Golf Course

3.2 Determine operational goals and expectations for Jamestown Golf Course



2 ACTION PLAN

PARKLAND

Goal 4: Increase parkland and Greenway trail offerings to address needs of growing population.

4.1 Evaluate Unified Development ordinance and revise as necessary to increase private investment into parks and trails.



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2 ACTION PLAN

PROGRAMMING

Goal 1: Provide programming to meet community needs.

1.1 Increase the Town's capacity to provide highly successful event programming.

1.2 Identify opportunities to create the following adult and youth programs identified as high priority in the statistically valid survey. Programs can be added or expanded through partnerships.



Town of Jamestown

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2 ACTION PLAN

PROGRAMMING

Goal 2: Implement best practices for programming partners.

2.1 Update fee structure for program partners.

2.2 Research and create partnership policies that ensure equitable partnerships between the Town and partners.



2 ACTION PLAN

OPERATIONS

Goal 1: Explore potential for creating a formal Parks and Recreation Department.

1.1 Determine departmental scope of work and allocate necessary budget.

1.2 Determine departmental staffing needs and hire needed staff.

1.3 Determine operational and policy needs based on the desired scope of work defined above.



2 ACTION PLAN

OPERATIONS

Goal 2: Determine shared vision for key elements of Jamestown Parks and Recreation.

2.1 Create a vision for the future of Jamestown Parks and Recreation. What do you want to be known for?

2.2 Create a shared vision for the role of Jamestown Golf Course.

2.3 Create and communicate consistent messaging about the role of parks and recreation in the community.



questions

