



*Settled 1752*  
**JAMESTOWN**  
NORTH CAROLINA

**Town Council Budget Retreat**  
**March 19, 2024**  
**9:00 am in the Civic Center**  
**Agenda**

- I. **Call to Order-**
  - A. Pledge of Allegiance
  - B. Moment of Silence
  
- II. **Introduction to Budget Retreat-** Matthew Johnson, Town Manager
  
- III. **Discussion of Topics for 2024/2025 Fiscal Year (FY) Annual Budget-** Faith Wilson, Finance Director
  - A. Discussion about retirement rate, Cost of Living Adjustment (COLA), and merit rate
  - B. Discussion about general debt obligation and fund balance
  - C. Discussion about contracts for services
  - D. Discussion about operating costs for the Town of Jamestown
  
- IV. **Discussion about updated Capital Improvement Plan (CIP) 2024/2025 FY-** Faith Wilson, Finance Director
  
- V. **Adjournment**