



Settled 1752
JAMESTOWN
NORTH CAROLINA

Town Council Budget Retreat
March 23, 2023
9:00 am in the Civic Center
Agenda

- I. **Call to Order-**
 - A. Pledge of Allegiance
 - B. Moment of Silence

- II. **Introduction to Budget Retreat-** Matthew Johnson, Town Manager

- III. **Discussion of Topics for 2023/2024 Fiscal Year (FY) Annual Budget-** Judy Gallman, Finance Director, & Faith Wilson, Deputy Finance Officer
 - A. Pay Classification Overview
 - B. Utility Rates
 - C. Stormwater Department/Utility
 - D. Motor Vehicle Fee

- IV. **Discussion about updated Capital Improvement Plan (CIP) 2023/2024 FY-** Judy Gallman, Finance Director, & Faith Wilson, Deputy Finance Officer

- V. **Discussion about Town of Jamestown's Strategic Plan Goals-** Anna Hawryluk, Planning Director

- VI. **Adjournment**