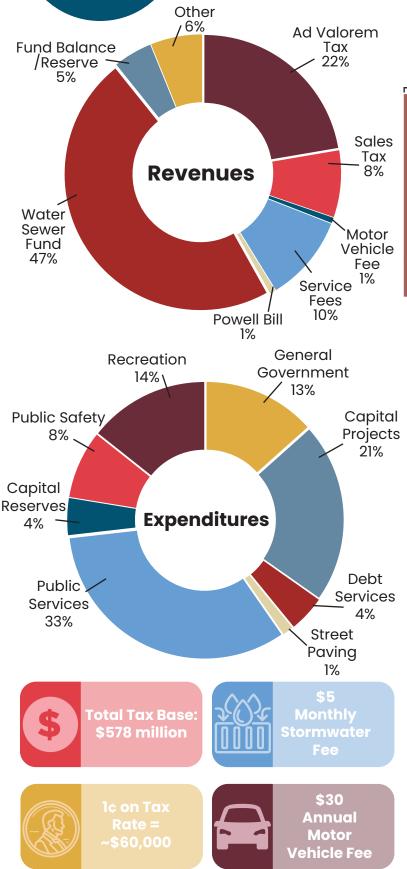
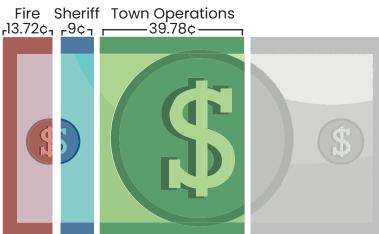
## Town of Jamestown FY 2024-2025 Budget in Brief



HCAR

## Tax Rate \$0.625/ \$100 Valuation



## **Capital Improvement Funds**

Jamestown Park Improvements: \$1,030,410 Grant Funded by PARTF \$215,205 AFP \$500,000 Guilford County ARPA \$315,000

**Sidewalk Connectors: \$2,294,795** Grant Funded by Guilford County ARPA

Oakdale Sidewalk: \$540,000 State Funding by CMAQ

Paving: \$407,500

Vehicles and Equipment: \$459,000

Golf Course Infrastructure: \$350,000

**Stormwater Improvements: \$100,000** (Golden LEAF Grant: \$769,000)

Fire Station Improvements: \$65,000

Water Sewer Improvements: \$3,257,700