



# TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

## Board of Directors

Janna Orkney, Chair

Susan Pan, Vice Chair

Leon Shapiro, Director

Raymond Tjulander, Director

James Wall, Director

*Providing Outstanding Service Since 1963*

January 28, 2019

Board of Directors  
Triunfo Sanitation District  
Ventura County, California

### CONSERVATION PROGRAM

The Triunfo Sanitation District/Oak Park Water 2010 Urban Water Management Plan requires urban water retailers to meet a goal of reducing water usage 20% by 2020 with an interim goal of 10% by 2015. Attached is a monthly report to compare Oak Park's water usage each month with this year's goal. The chart also contains the projected annual water purchase from Calleguas prorated by month. Staff has included on the chart the FY 18 data as a comparison of the monthly usage for last year.

As a part of the State Water Quality Control Board recent Drought Emergency Regulations activated on July 28, 2014, staff has begun the required monthly reporting. The confirmation for the December reporting is attached. Based on the qualifications reported in the Urban Water Management Plan requirement, staff is calculating the GPCD figures using an 89% residential factor. This factor assumes that 89% of all water consumed in Oak Park is by residential customers. This GPCD data will not match the GPCD data reported as part of the California Urban Water Conservation Council (CUWCC) reporting requirements under the Urban Water Management Planning Act due to the 89% residential factor.

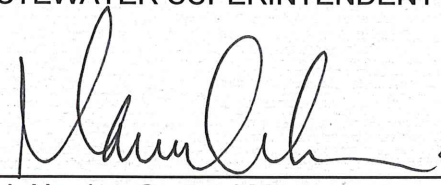
In December 2018 Staff received 28 water conservation calls, 0 violation letters were sent to homeowners, no violations were reported by Oak Park residents, and conducted 0 water audits. A total of 3 residents were notified of a leak on their property.

Recycled water consumption for December 2018 was 21 acre feet compared to 66 acre feet in December 2017.

RICHARD JONES – WATER/WASTEWATER SUPERINTENDENT

Enc.

REVIEWED AND APPROVED:

  
Mark Norris - General Manager

This page is intentionally blank

**Oak Park Water Service**  
 Water Conservation Target Report  
 Fiscal Year 2019

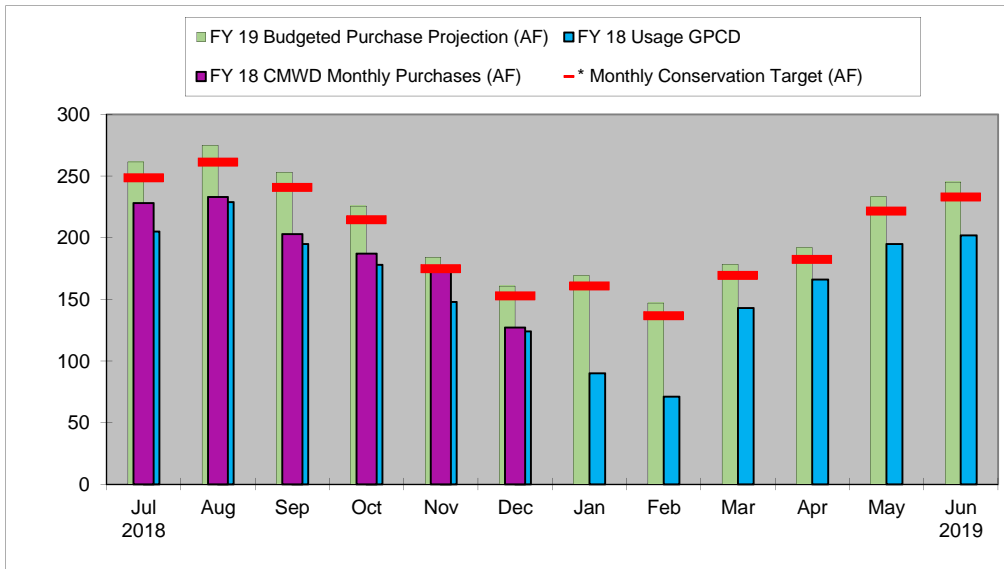
	Gallons Per Capita Day (GPCD)	Acre-Feet per Year (AFY)
2019 Targets	<u>186</u>	<u>2525</u>
2020 Targets	<u>183</u>	<u>2500</u>

Calleguas MWD Monthly Purchases (Acre-Feet, AF) and FY 2018 Targets

	CMWD Monthly Purchases (AF) (Actual)	FY 19 Budgeted Purchase Projection (AF)	* Monthly Conservation Target (AF)	Monthly Usage, GPCD	Monthly Target, GPCD
<b>Jul 2018</b>	228	262	249	196	214
Aug	233	275	262	201	225
Sep	203	253	241	181	214
Oct	187	226	215	161	185
Nov	175	184	175	156	156
Dec	127	161	153	109	132
Jan		169	161		139
Feb		147	137		130
Mar		178	170		146
Apr		192	183		162
May		233	222		191
<b>Jun 2019</b>		245	233		208
<b>Totals FY 18-19</b>	<b>1153</b>	<b>2525</b>	<b>Monthly Avg. to date (GPCD)</b>	167	

FY 18 Usage GPCD	
<b>Jul 2016</b>	205
Aug	229
Sep	195
Oct	178
Nov	148
Dec	124
Jan	90
Feb	71
Mar	143
Apr	166
May	195
<b>Jun 2017</b>	202
<b>Usage Avg</b>	<b>162</b>

**FY Targets:** Total (AFY) = **2398** **175**



\* - Monthly Conservation Targets (AF) are based on equal interval decreases towards the 2020 GPCD goal. GPCD values are uncorrected for Commercial and Institutional usage (not residential only)

Recycled Water Use	July, 2018	July, 2017	June, 2018
AF	120.0	138.0	89.0

## Arik Baharouzi

---

**From:** Richard Jones  
**Sent:** Wednesday, January 16, 2019 11:15 AM  
**To:** Arik Baharouzi  
**Subject:** FW: Monitoring Report Acknowledgement for December 2018

**From:** SWRCB Office Research, Planning & Performance [<mailto:drinc@waterboards.ca.gov>]  
**Sent:** Wednesday, January 16, 2019 11:11 AM  
**To:** Richard Jones <[RichardJones@vrsd.com](mailto:RichardJones@vrsd.com)>  
**Subject:** Monitoring Report Acknowledgement for December 2018

Hello Richard Jones

Thank you for your Monitoring Report. Below is the information you have submitted for the month of December 2018. If this information is incorrect, you can edit the report or re-submit your report for the month with the corrected information. We use your most recently submitted monthly report in our calculations.

Reporter	Richard Jones
Urban Water Supplier(Number)	Triunfo Sanitation District / Oak Park Water Service (519)
Reporting Month	1218
Stage/Mandatory	0 No
Days Outside Irrigation	7
Total Potable Water Production	127 AF
2013 Same Month Production	204 AF
CII Water	2.63 AF
Commercial Agricultural Water	AF
Commercial Agricultural Water 2013	AF
Recycled Water	21 AF
Non-revenue Water	AF
Residential Use Percentage	89 %
Population	12200
Estimated R-GPCD	97.30
Number Complaints	

Number Follow-ups	
Number Warnings	
Rate Penalties	
Other Penalties	
Enforcement Actions	
Actions Taken	Raised rates, Instituted surcharges, Reduced allocations, Reduced allowed outdoor irrigation days, Restricted allowed outdoor irrigation times, Instituted new prohibitions on specific water uses, Instituted stricter prohibitions on specific water uses, Instituted use of SmartMeters for data tracking and enforcement, Increased leak detection and repair actions
Implementation Comments	
Qualification	

To edit your report click [HERE](#) (After logging in, select the report to edit, click on “Edit”, make your corrections, and click on “Update” when finished)

State Water Resources Control Board Office of Research, Planning & Performance

This page is intentionally blank