



TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

Board of Directors

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Providing Outstanding Service Since 1963

February 25, 2019

Board of Directors
Triunfo Sanitation District
Ventura County, California

GOALS AND OBJECTIVES WORKSHOP

Recommendation

At the January 28, 2019, Triunfo Sanitation District (TSD) Board Meeting, your Board requested that staff provide the Board with the opportunity to discuss the District's Goals and Objectives and the possible need for a Workshop. Your Board directed staff to assemble a preliminary list of goals to be presented tonight. Staff recommends the TSD Board review the following list and determine if a Workshop is required and authorize staff to coordinate a time and place to hold the event.

Goals for 2019-2020:

1. Update rate studies for District's three (3) enterprises
2. Continued implementation and update of TSD CIP
3. Continue in the development of the Pure Water Project
4. Implement enhanced VRSD budget management tracking plan
5. Develop ongoing enhanced Public Outreach Program
6. Continue to evaluate opportunities for enhanced TSD organizational structure
7. Implementation of the District name change
8. Initiate Benchmarking Study
9. Evaluate future website improvements
10. Maintain compliance with all regulatory requirements

Please contact me at 805-658-4621 or email marknorris@vrsd.com if you have any questions or need additional information.

REVIEWED AND APPROVED:

Mark Norris - General Manager

Attachment: None

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