



TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

Board of Directors

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Providing Outstanding Service Since 1963

February 25, 2019

Board of Directors
Triunfo Sanitation District
Ventura County, California

VENTURA REGIONAL SANITATION DISTRICT HOURLY RATES FY2019-20

Recommendation

It is recommended that the Board receive and file the Ventura Regional Sanitation District (VRSD) Hourly Rates FY2019-20 provided as per TSD Contract No. T15-003 / VRSD Contract No.15-014-1 between Triunfo Sanitation District and Ventura Regional Sanitation District.

In compliance with, ARTICLE 1: RETENTION OF VRSD, Section 1.4 (applicable excerpt):

1.4 On or before March 15 of each year, VRSD shall make its best efforts to furnish TSD with preliminary estimates relating to the cost of VRSD's performance of Services for the next fiscal year (beginning July 1).

Ventura Regional Sanitation District is providing Triunfo Sanitation District with the VRSD Hourly Rates FY2019-20 adopted by the Ventura Regional Sanitation District Board on February 7, 2019.

Please contact me at 805-658-4621 or email marknorris@vrsd.com if you have any questions or need additional information.

REVIEWED AND APPROVED:

Mark Norris - General Manager

Attachment: VRSD Hourly Rates 2019-20

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VENTURA REGIONAL SANITATION DISTRICT
HOURLY RATES
JULY 1, 2019 THROUGH JUNE 30, 2020

			FY 2019		FY 2020	
<u>CENTRAL ADMINISTRATION</u>						
Div.	Pos.	Title	Hourly	OT	Hourly	OT
CA	110	Human Resources Technician	\$59	\$88	\$86	\$129
CA	207	Administrative Assistant	\$59	\$88	\$86	\$129
CA	209	Office Assistant	\$59	\$88	NA	NA
CA	601	Fiscal Assistant	\$70	\$106	\$88	\$132
CA	605	Senior Fiscal Assistant	\$70	\$106	\$88	\$132
CA	208	Executive Assistant/Clerk of the Board	\$82	\$123	\$104	\$156
CA	103	Management Analyst	\$102	NA	\$119	NA
CA	109	Senior Management Analyst	\$102	NA	\$119	NA
CA	112	Safety Officer	NA	NA	\$119	NA
CA	607	Accountant	\$102	NA	\$119	NA
CA	608	Senior Accountant	\$102	NA	\$119	NA
CA	111	Human Resources Manager	\$94	NA	\$132	NA
CA	502	Director of Finance	\$162	NA	\$175	NA
CA	501	General Manager	\$198	NA	\$194	NA
<u>OPERATIONS</u>						
Div.	Pos.	Title	Hourly	OT	Hourly	OT
WWW	209	Office Assistant	\$59	\$88	\$86	\$129
WWW	207	Administrative Assistant	\$59	\$88	\$86	\$129
WWW	909	W/WW Helper	\$58	\$87	\$69	\$103
WWW	908	W/WW Worker	\$85	\$128	\$92	\$138
WWW	911	Electrical/Mechanical Worker	\$109	\$164	\$105	\$158
WWW	916	W/WW Operator in Training	\$109	\$164	\$105	\$158
WWW	905	W/WW Treatment Operator I	\$109	\$164	\$105	\$158
WWW	906	W/WW Treatment Operator II	\$109	\$164	\$105	\$158
WWW	910	W/WW Treatment Operator III	\$109	\$164	\$105	\$158
WWW	913	W/WW Treatment Operator IV	\$109	\$164	\$105	\$158
WWW	914	W/WW Treatment Operator V	\$109	\$164	\$105	\$158
WWW	450	Environmental Resource Analyst	\$117	\$176	\$112	\$168
WWW	901	Instrumentation Technician	\$119	\$179	\$106	\$159
WWW	915	Electrical & Instrumentation Control Supervisor	\$122	NA	\$130	NA
WWW	720	W/WW Operations Supervisor	\$122	NA	\$130	NA
WWW	723	W/WW Operations Superintendent	\$138	NA	\$162	NA
WWW	950	Operations Manager	NA	NA	\$173	NA
SW	820	Solid Waste Equipment Operator	\$109	\$164	\$105	\$158
SW	314	Engineering Technician	\$112	\$169	\$106	\$159
SW	320	Engineer	\$122	NA	\$130	NA
SW	315	Senior Engineer	\$122	NA	\$130	NA
SW	319	Senior Engineering Technician	\$122	\$183	\$130	\$195
SW	506	Director of Operations	\$162	NA	\$175	NA

- EMERGENCY CALL OUTS ARE PER PERSON, PORTAL TO PORTAL (3 HOUR MINIMUM).
- OBSERVED VRSD HOLIDAYS WILL BE CHARGED AT DOUBLE TIME (3 HOUR MINIMUM).
- OVERHEAD RATES APPLIED, AS FOLLOWS:

All Other Services: 15%

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