



# TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

*Providing Outstanding Service Since 1963*

## Board of Directors

Janna Orkney, Chair

Susan Pan, Vice Chair

Leon Shapiro, Director

Ray Tjulander, Director

James Wall, Director

February 25, 2019

Board of Directors  
Triunfo Sanitation District  
Ventura County, California

## CONSERVATION PROGRAM

The Triunfo Sanitation District/Oak Park Water 2010 Urban Water Management Plan requires urban water retailers to meet a goal of reducing water usage 20% by 2020 with an interim goal of 10% by 2015. Attached is a monthly report to compare Oak Park's water usage each month with this year's goal. The chart also contains the projected annual water purchase from Calleguas prorated by month. Staff has included on the chart the FY 18 data as a comparison of the monthly usage for last year.

As a part of the State Water Quality Control Board recent Drought Emergency Regulations activated on July 28, 2014, staff has begun the required monthly reporting. The confirmation for the January reporting is attached. Based on the qualifications reported in the Urban Water Management Plan requirement, staff is calculating the GPCD figures using an 89% residential factor. This factor assumes that 89% of all water consumed in Oak Park is by residential customers. This GPCD data will not match the GPCD data reported as part of the California Urban Water Conservation Council (CUWCC) reporting requirements under the Urban Water Management Planning Act due to the 89% residential factor.

In January 2019 Staff received 34 water conservation calls, 0 violation letters were sent to homeowners, no violations were reported by Oak Park residents, and conducted 0 water audits. A total of 1 resident was notified of a leak on their property.

Recycled water consumption for January 2019 was 20 acre feet compared to 42 acre feet in January 2018.

  
RICHARD JONES – WATER/WASTEWATER SUPERINTENDENT

REVIEWED AND APPROVED

  
Mark Norris - General Manager

Enc.

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**Oak Park Water Service**  
*Water Conservation Target Report*  
**Fiscal Year 2019**

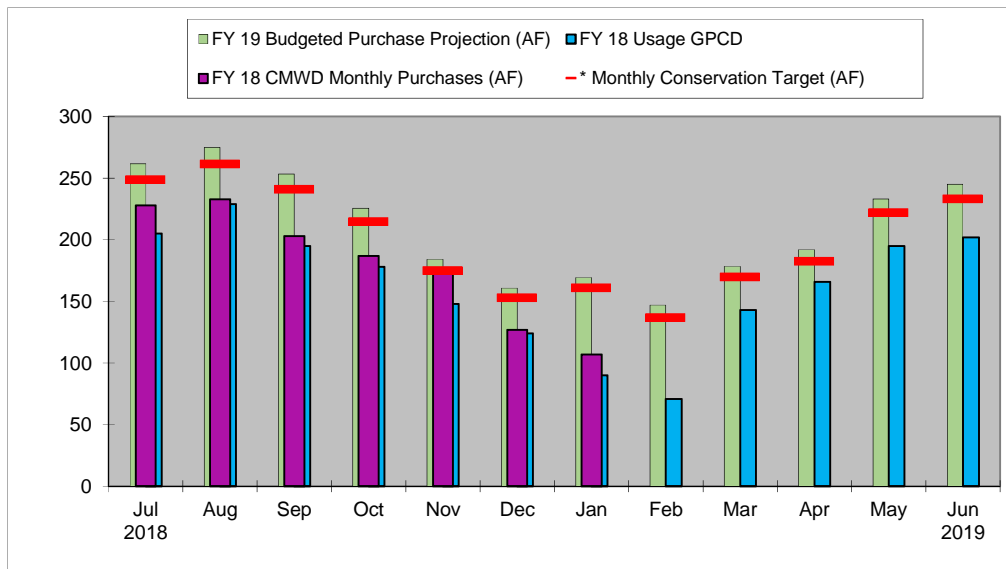
	<b>Gallons Per Capita Day (GPCD)</b>	<b>Acre-Feet per Year (AFY)</b>
<b>2019 Targets</b>	<b><u>186</u></b>	<b><u>2525</u></b>
<b>2020 Targets</b>	<b><u>183</u></b>	<b><u>2500</u></b>

Calleguas MWD Monthly Purchases (Acre-Feet, AF) and FY 2018 Targets

	<b>CMWD Monthly Purchases (AF) (Actual)</b>	<b>FY 19 Budgeted Purchase Projection (AF)</b>	<b>* Monthly Conservation Target (AF)</b>	<b>Monthly Usage, GPCD</b>	<b>Monthly Target, GPCD</b>
<b>Jul 2018</b>	228	262	249	196	214
Aug	233	275	262	201	225
Sep	203	253	241	181	214
Oct	187	226	215	161	185
Nov	175	184	175	156	156
Dec	127	161	153	109	132
Jan	107	169	161	92	139
Feb		147	137		130
Mar		178	170		146
Apr		192	183		162
May		233	222		191
<b>Jun 2019</b>		245	233		208
<b>Totals FY 18-19</b>	<b>1260</b>	<b>2525</b>	<b>Monthly Avg. to date (GPCD) 157</b>		

**FY Targets:** Total (AFY) = 2398 175

<b>FY 18 Usage GPCD</b>	
<b>Jul 2016</b>	205
Aug	229
Sep	195
Oct	178
Nov	148
Dec	124
Jan	90
Feb	71
Mar	143
Apr	166
May	195
<b>Jun 2017</b>	202
<b>Usage Avg 162</b>	



\* - Monthly Conservation Targets (AF) are based on equal interval decreases towards the 2020 GPCD goal.  
 GPCD values are uncorrected for Commercial and Institutional usage (not residential only)

<b>Recycled Water Use</b>	<u>July, 2018</u>	<u>July, 2017</u>	<u>June, 2018</u>
AF	120.0	138.0	89.0



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## Details

ID	28545
UserID	8922
ResponseDateTime	2/14/2019 11:42:34 AM
SupplierInfo	Triunfo Sanitation District / Oak Park Water Service(519)
Month	0119
Stage	
Mandatory	No
Outdoor	7
Production	107
Production2013	171
Units	AF
CII	2.41
Ag	
AG2013	
RecycledWater	20
NonRevWater	
Percentage	.89
Population	12200
GPCD	81.98
Complaints	0
Followups	0
Warnings	0
RatePenalties	0
Penalties	0
Enforcement	
Implementation	
Qualification	
Email	arikbaharouzi@vrsd.com
Reporter	Arik Baharouzi
Telephone	(805)658-4658
Actions	Raised rates, Instituted surcharges, Reduced allocations, Instituted use of SmartMeters for data tracking and enforcement, Increased leak detection and repair actions

**Oak Park Water Service**  
*Water Conservation Target Report*  
**Fiscal Year 2019**

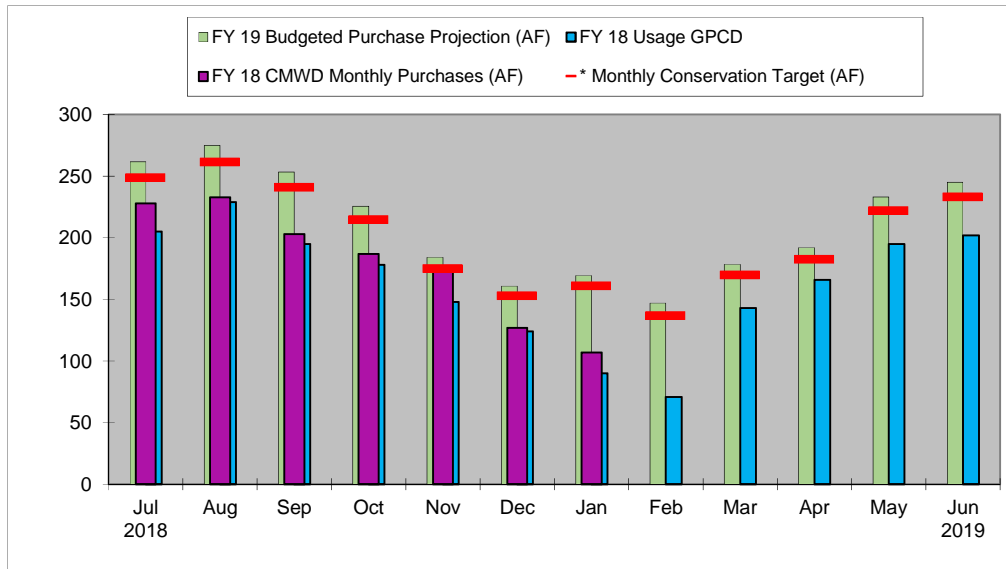
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