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**Board of Directors**

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James Wall, Director

March 22, 2021

Board of Directors  
Triunfo Water & Sanitation District  
Ventura County, California

**ADVANCE PURCHASE AUTHORIZATION REQUEST**

**Summary**

In order to ensure staff can complete major purchases and implementation of critical systems, staff is requesting the Triunfo Water & Sanitation District (District) Board approve and authorize staff to move forward with acquisition of these systems. Due to the lead time associated with the normal Board review and approval process, this advance approval is necessary to allow for complete implementation within the remaining transition time period (by June 30). Staff is requesting that the Board authorize staff to move forward with the following purchases:

1. FTI Services – District’s server/desktop computers, including computers, firewall protection, backup drives, and installation for an estimated cost of \$51,180
2. Microsoft Diamond – accounting and billing financial software, licensing, and installation for an approximate cost of \$42,000

Please contact me at (805) 658-4621 or marknorris@trunfowd.com if you have any questions.

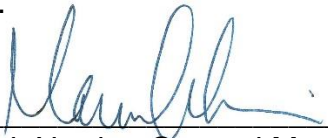
**Fiscal Impact**

The cost of this authorization is estimated at \$94,000 and will be funded via the Board approved creation of a new account with US Bank to cover transition related expenses. The estimated cost is within the current available funding from the initial \$100,000 deposit.

**Recommendation**

It is recommended that the Board review and approve staff’s request to approve advance authorization for staff to purchase and implement the District’s computer/network system and financial software from FTI Services and Microsoft Diamond, respectively, with an estimated total expense of \$94,000.

REVIEWED AND APPROVED:

  
Mark Norris - General Manager

Attachment: FTI Service cost proposal

**FTI Services**

Phone: 805-685-6672  
 Fax: 805-685-1107  
 130 Robin Hill Road Suite #200  
 Goleta, CA 93117



**Quote**  
 No.: **27011**  
 Date: 2/26/2021

Prepared for:  
 Vickie Dragan  
 Triunfo Water and Sanitation District  
 1001 Partridge Drive  
 Suite 100  
 Ventura, CA 93003 U.S.A.

Prepared by: Nick Jansen  
 Account No.: 13627  
 Phone: (805) 658-4690

Quantity	Item ID	Description	UOM	Discount	Sell	Total
<b>Server and Microsoft Licensing</b>						
1	DPR540	Dell PowerEdge R540	EA	\$0.00	\$8,195.80	\$8,195.80
		<i>PowerEdge R540 PowerEdge R540 Server R540                      Dual (2) Intel® Xeon® Silver 4214 2.2G, 12C/24T, 9.6GT/s, 16.5M Cache, Turbo, HT (85W) DDR4-2400                      (8) 16GB RDIMM, 3200MT/s, Dual Rank                      RAID Configuration C4, RAID 5 for 3 or more HDDs or SSDs (Matching Type/Speed/Capacity)                      (4) 2TB 7.2K RPM SATA 6Gbps 512n 2.5in Hot-plug Hard Drive, 3.5in HYB CARR                      On-Board Broadcom 5720 Dual Port 1Gb LOM                      Dual, Hot Plug, Redundant Power Supply (1+1), 750W                      (2) NEMA 5-15P to C13 Wall Plug, 125 Volt, 15 AMP, 10 Feet (3m), Power Cord, North America                      ReadyRails™ Sliding Rails Without Cable Management Arm                      Dell Services: Hardware Support Basic Next Business Day 36 Months, 36 Month(s)</i>				
8	9EM-00679	Microsoft Windows Server 2019 2 Core - Open Government	EA	\$0.00	\$101.88	\$815.04
15	R18-05794	Microsoft Windows Server 2019 User CAL - Open Government	EA	\$0.00	\$28.32	\$424.80
1	312-04417	Microsoft Exchange 2019 Standard- Open Government	EA	\$0.00	\$644.08	\$644.08
15	381-04516	Microsoft Exchange 2019 Standard User Cals - Open Government	EA	\$0.00	\$80.19	\$1,202.85
<b>Server and Microsoft Licensing</b>						<b>\$11,282.57</b>
<b>Desktops and Monitors</b>						
6	s003o5080sffusr	Dell Optiplex 5080 Small Form Factor	EA	\$0.00	\$873.26	\$5,239.56
		<i>OptiPlex 5080 Small Form Factor                      Intel® Core i5-10500 (6 Cores/12MB/12T/3.1GHz to 4.5GHz/65W)                      Windows 10 Pro 64bit English, French, Spanish                      8GB, 1x8GB, DDR4 non-ECC Memory                      M.2 256GB PCIe NVMe Class 35 Solid State Drive                      3 Years Hardware Service with Onsite/In-Home Service After Remote Diagnosis</i>				
6	79P-05745	Microsoft Office 2019 Professional Plus - License - 1 License - Local Government - Microsoft Open Business GOVT	EA	\$0.00	\$451.84	\$2,711.04
8	P2219H	Dell 22 Inch Monitor	EA	\$0.00	\$189.10	\$1,512.80
8.00	California Disposal Fee.	California Disposal Fee	EA	\$0.00	\$5.00	\$40.00
<b>Desktops and Monitors</b>						<b>\$9,503.40</b>
<b>Switching</b>						
1	J9773A#ABA	HP 2530-24G-PoE+ Switch	EA	\$0.00	\$828.57	\$828.57

Quantity	Item ID	Description	UOM	Discount	Sell	Total
		24 RJ-45 autosensing 10/100/1000 PoE+ ports 2 fixed Gigabit Ethernet SFP ports 1 dual-personality (RJ-45 or USB micro-B) serial console port Layer 2 Manageability Light Layer 3 and 4 Manageability Including QoS and ACLs Lifetime Warranty Including Next Business Day Replacement of Parts				
<b>Switching Total</b>						<b>\$828.57</b>

**Fortigate Firewall**

1	FG-100E-BDL-950-12	Fortigate 100E UTM Bundle with 24 x 7 Support  <i>Fortigate 100E Firewall with</i> <i>-Dual 10/100/1000 WAN Interfaces</i> <i>- (1) 10/100/1000 DMZ port,</i> <i>- (2)USB Interfaces</i> <i>- (1) 10/100/1000 Mgmt port</i> <i>- (2) 10/100/1000 HA port</i> <i>- (14) port 10/100/1000 internal switch</i> <i>- (2) SFP Ports</i>  <i>Subscription Service Includes:</i>  <i>-24 x 7 Support and Next Business Day Advanced Replacement</i> <i>-Firmware and FortiOS Updates</i> <i>-Antivirus for one year</i> <i>-IPS for one year</i> <i>-Anti Spam Services for one year</i> <i>-Anti Spyware for one year</i> <i>-Web Filtering for one year</i>	EA	\$0.00	\$3,300.00	\$3,300.00
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<b>Fortigate Firewall Total</b>						<b>\$3,300.00</b>
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**Datto Backup**

1	DS4P4000	Datto Siris 4 Professional 4000  <i>4TB of Storage (2 x 4TB, RAID1)</i> <i>1U Rackmount Configuration</i> <i>Intel Xeon D2143IT</i> <i>48 GB RAM</i> <i>2 x 10Gbe NICs</i> <i>240GB SSD OS Drive</i>	EA	\$0.00	\$2,896.88	\$2,896.88
1.00	DS4P4000-1YRTBR	Datto Siris 4 Professional 4000- 1 Year Time Based Retention - Annual Agreement  <i>1 year Data Retention - No Overage Charges</i> <i>Off-Site Virtualization Assistance</i> <i>Off-Site Storage in Bi-Coastal Data Centers</i> <i>Unlimited Agent Licenses</i> <i>Device Seeding</i> <i>Next Business Day Hardware Replacment</i>  <i>FTI Included Support:</i>  <i>Datto Siris Monitoring</i> <i>Unlimited Remote Response and Correction of Datto Generated Alerts</i> <i>Unlimited On-Site Response If Required to Facilitate Correction of Datto Generated Alerts</i> <i>Re-Syncing of Datto Device to Datto Cloud</i> <i>Includes Round-Trip Device</i> <i>One Incident per 12 Months Period, Time and Materials Thereafter plus \$250 for Roundtrip Device</i> <i>Committed Response Times</i>	EA	\$0.00	\$6,483.75	\$6,483.75

**Quote**

No.: **27011**

Date: 2/26/2021

Quantity	Item ID	Description	UOM	Discount	Sell	Total
		4 Hour Response During Standard Business Hours				
		6 Hour Response During Non-Standard Business Hours				
		Assistance with Restore in the Event of a Server Failure				
		One Incident per 12 Month Period, Time and Materials Thereafter				
		Covers Image Restoration from Datto to Repaired or New Hardware				
		Does Not Include any Recovery Assistance with Setup or Repair of Server Hardware or Associated Infrastructure				
		Assistance with Cloud Failover Process				
		One Incident per 12 Month Period, Time and Materials Thereafter				
		Covers Assistance with Spinning Up VM Images in Datto's Cloud				
		Covers Assistance with Restoring Images to Repaired or New Hardware				
		Does Not Include any Recovery Assistance with Setup or Repair of Server Hardware or Associated Infrastructure				
		<i>FTI Support, unless Covered by Other Support Agreements, Excludes the Following:</i>				
		<i>Files, User Data, Email Restores, Etc are not Included Unless Related to a Server Failure</i>				
		<i>Reconfiguration of Existing Backup Jobs Unless Required to Correct a Datto Generated Alert</i>				
		<i>Creation of New Backup Jobs</i>				
<b>Datto Backup Total</b>						<b>\$9,380.63</b>
<b>Rack</b>						
1	25RURackEnclosure	25RU 4 Post Rack Enclosure - 1/2 Height	EA	\$0.00	\$1,750.00	\$1,750.00
<b>Rack Total</b>						<b>\$1,750.00</b>
<b>Printer</b>						
1	1PV87A	HP Laserjet Enterprise M507dn Monochrome Printer (for Checks)	EA	\$0.00	\$832.11	\$832.11
<b>Printer Total</b>						<b>\$832.11</b>
<b>Labor</b>						
60.00	LABOR	Labor to Execute Statement of Work	HR	\$0.00	\$190.00	\$11,400.00
<b>Labor Total</b>						<b>\$11,400.00</b>

<b>Your Price:</b>	<b>\$48,277.28</b>
Sales Tax	\$1,903.07
<b>SubTotal:</b>	<b>\$50,180.35</b>
<b>Total:</b>	<b>\$50,180.35</b>

Prices are firm until 3/28/2021

Terms: Net 30

**Prepared by:** Nick Jansen, njansen@ftiservices.com

**Date:** 2/26/2021

**Accepted by:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Disclaimer**

Quotes valid for 30 days.  
Cal. Contractor's C-7 License 862960