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May 18, 2020

Board of Directors
Triunfo Sanitation District
Ventura County, California

CONSERVATION PROGRAM

The Triunfo Water & Sanitation District/Oak Park Water 2010 Urban Water Management Plan requires urban water retailers to meet a goal of reducing water usage 20% by 2020 with an interim goal of 10% by 2015. Attached is a monthly report to compare Oak Park's water usage each month with this year's goal. The chart also contains the projected annual water purchase from Calleguas prorated by month. Staff has included on the chart the FY 19 data as a comparison of the monthly usage for last year.

As a part of the State Water Quality Control Board recent Drought Emergency Regulations activated on July 28, 2014, staff has begun the required monthly reporting. The confirmation for the April reporting is attached. Based on the qualifications reported in the Urban Water Management Plan requirement, staff is calculating the GPCD figures using an 89% residential factor. This factor assumes that 89% of all water consumed in Oak Park is by residential customers. This GPCD data will not match the GPCD data reported as part of the California Urban Water Conservation Council (CUWCC) reporting requirements under the Urban Water Management Planning Act due to the 89% residential factor.

In April 2020 Staff received 137 water conservation calls, 110 violation letters were sent to homeowners, no violations were reported by Oak Park residents, and conducted 13 water audits. A total of 110 resident was notified of a leak on their property.

Recycled water consumption for April 2020 was 13 acre feet compared to 68 acre feet in April 2019.

A handwritten signature in blue ink, appearing to read "RJ", is written over a horizontal line.

RICHARD JONES – OPERATIONS MANAGER

REVIEWED AND APPROVED

A handwritten signature in blue ink, appearing to read "Mark Norris", is written over a horizontal line.

Mark Norris - General Manager

Enc.

TWSD
Water Conservation Target Report
Fiscal Year 2020

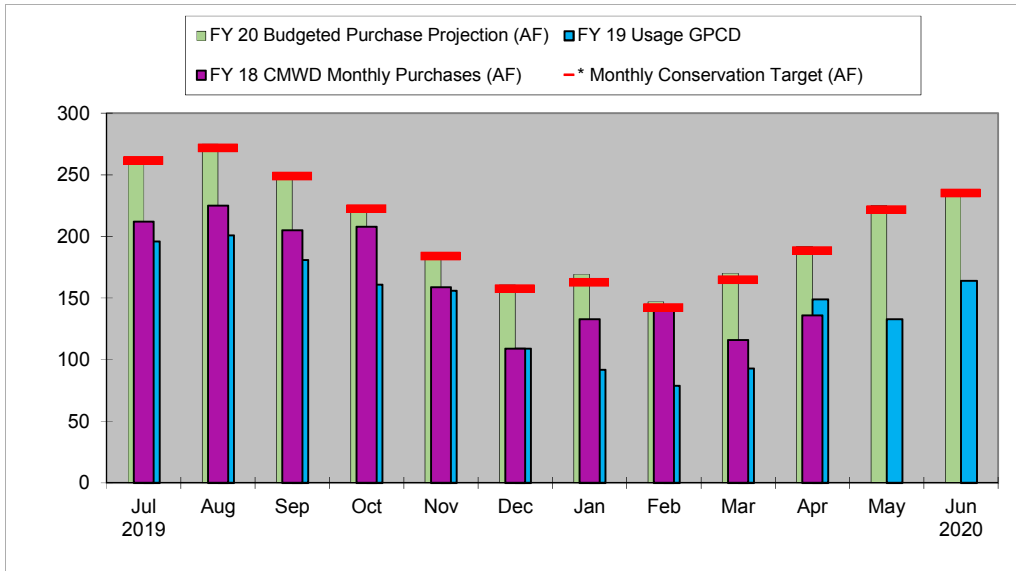
	Gallons Per Capita Day (GPCD)	Acre-Feet per Year (AFY)
2020 Targets	<u>183</u>	<u>2500</u>
2021 Targets	<u>183</u>	<u>2500</u>

Calleguas MWD Monthly Purchases (Acre-Feet, AF) and FY 2018 Targets

	CMWD Monthly Purchases (AF) (Actual)	FY 20 Budgeted Purchase Projection (AF)	* Monthly Conservation Target (AF)	Monthly Usage, GPCD	Monthly Target, GPCD
Jul 2019	212	262	262	183	225
Aug	225	275	272	194	234
Sep	205	252	249	182	222
Oct	208	225	222	179	192
Nov	159	184	184	142	164
Dec	109	161	158	94	136
Jan	133	169	163	115	140
Feb	143	147	142	136	136
Mar	116	170	165	100	142
Apr	136	192	188	121	168
May		225	222		191
Jun 2020		238	235		209
Totals FY 18-19	1646	2500	Monthly Avg. to date (GPCD)	145	

FY 19 Usage GPCD	
Jul 2018	196
Aug	201
Sep	181
Oct	161
Nov	156
Dec	109
Jan	92
Feb	79
Mar	93
Apr	149
May	133
Jun 2019	164
Usage Avg	143

FY Targets:	Total (AFY) =	2461	180
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* - Monthly Conservation Targets (AF) are based on equal interval decreases towards the 2020 GPCD goal. GPCD values are uncorrected for Commercial and Institutional usage (not residential only)

Recycled Water Use	<u>April, 2020</u>	<u>April, 2019</u>	<u>March, 2019</u>
AF	13.0	68.0	14.0

Arik Baharouzi

From: SWRCB Office Research, Planning & Performance <drinc@waterboards.ca.gov>
Sent: Tuesday, May 12, 2020 2:58 PM
To: Arik Baharouzi
Subject: Monitoring Report Acknowledgement for April 2020

Hello Arik Baharouzi

Thank you for your Monitoring Report. Below is the information you have submitted for the month of April 2020. If this information is incorrect, you can edit the report or re-submit your report for the month with the corrected information. We use your most recently submitted monthly report in our calculations.

Reporter	Arik Baharouzi
Urban Water Supplier(Number)	Triunfo Sanitation District / Oak Park Water Service (519)
Reporting Month	0420
Stage/Mandatory	No
Days Outside Irrigation	7
Total Potable Water Production	136 AF
2013 Same Month Production	206 AF
CII Water	1.146 AF
Commercial Agricultural Water	0 AF
Commercial Agricultural Water 2013	0 AF
Recycled Water	13 AF
Non-revenue Water	0 AF
Residential Use Percentage	89 %
Population	12200
Estimated R-GPCD	107.76
Number Complaints	
Number Follow-ups	
Number Warnings	110
Rate Penalties	
Other Penalties	
Enforcement Actions	
Actions Taken	Instituted use of SmartMeters for data tracking and enforcement
Implementation Comments	
Qualification	

To edit your report click [HERE](#) (After logging in, select the report to edit, click on “Edit”, make your corrections, and click on “Update” when finished)

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