



TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

Providing Outstanding Service Since 1963

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May 27, 2019

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Triunfo Sanitation District
Ventura County, California

CONSERVATION PROGRAM

The Triunfo Sanitation District/Oak Park Water 2010 Urban Water Management Plan requires urban water retailers to meet a goal of reducing water usage 20% by 2020 with an interim goal of 10% by 2015. Attached is a monthly report to compare Oak Park's water usage each month with this year's goal. The chart also contains the projected annual water purchase from Calleguas prorated by month. Staff has included on the chart the FY 18 data as a comparison of the monthly usage for last year.

As a part of the State Water Quality Control Board recent Drought Emergency Regulations activated on July 28, 2014, staff has begun the required monthly reporting. The confirmation for the April reporting is attached. Based on the qualifications reported in the Urban Water Management Plan requirement, staff is calculating the GPCD figures using an 89% residential factor. This factor assumes that 89% of all water consumed in Oak Park is by residential customers. This GPCD data will not match the GPCD data reported as part of the California Urban Water Conservation Council (CUWCC) reporting requirements under the Urban Water Management Planning Act due to the 89% residential factor.

In April 2019 Staff received 70 water conservation calls, 0 violation letters were sent to homeowners, no violations were reported by Oak Park residents, and conducted 0 water audits. A total of 63 resident was notified of a leak on their property.

Recycled water consumption for April 2019 was 68 acre feet compared to 75 acre feet in April 2018.

RICHARD JONES – WATER/WASTEWATER SUPERINTENDENT

REVIEWED AND APPROVED

Mark Norris - General Manager

Enc.

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Oak Park Water Service
Water Conservation Target Report
Fiscal Year 2019

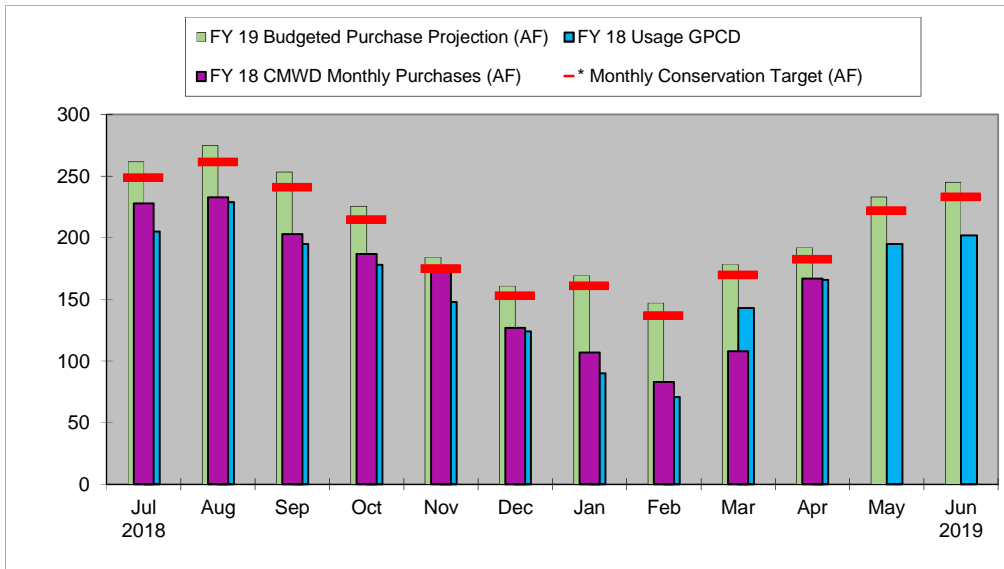
	Gallons Per Capita Day (GPCD)	Acre-Feet per Year (AFY)
2019 Targets	<u>186</u>	<u>2525</u>
2020 Targets	<u>183</u>	<u>2500</u>

Calleguas MWD Monthly Purchases (Acre-Feet, AF) and FY 2018 Targets

	CMWD Monthly Purchases (AF) (Actual)	FY 19 Budgeted Purchase Projection (AF)	* Monthly Conservation Target (AF)	Monthly Usage, GPCD	Monthly Target, GPCD
Jul 2018	228	262	249	196	214
Aug	233	275	262	201	225
Sep	203	253	241	181	214
Oct	187	226	215	161	185
Nov	175	184	175	156	156
Dec	127	161	153	109	132
Jan	107	169	161	92	139
Feb	83	147	137	79	130
Mar	108	178	170	93	146
Apr	167	192	183	149	162
May		233	222		191
Jun 2019		245	233		208
Totals FY 18-19	1618	2525	Monthly Avg. to date (GPCD)	142	

FY Targets: Total (AFY) = 2398 175

FY 18 Usage GPCD	
Jul 2016	205
Aug	229
Sep	195
Oct	178
Nov	148
Dec	124
Jan	90
Feb	71
Mar	143
Apr	166
May	195
Jun 2017	202
Usage Avg	162



* - Monthly Conservation Targets (AF) are based on equal interval decreases towards the 2020 GPCD goal.
GPCD values are uncorrected for Commercial and Institutional usage (not residential only)

Recycled Water Use	April, 2019	April, 2018	March, 2019
AF	68.0	75.0	14.0



[Home \(Home.aspx\)](#) > [Applications](#) > [Monitoring Report \(MonitoringReport.aspx\)](#) > [Monitoring Report Detail: 29711 \(MonitoringReportEditDetail.aspx?ID=29711\)](#)

Details

ID	29711
UserID	8922
ResponseDateTime	5/14/2019 1:41:04 PM
SupplierInfo	Triunfo Sanitation District / Oak Park Water Service(519)
Month	0419
Stage	
Mandatory	Yes
Outdoor	3
Production	167
Production2013	206
Units	AF
CII	2.62
Ag	0
AG2013	0
RecycledWater	68
NonRevWater	
Percentage	89
Population	12200
GPCD	132.22
Complaints	
Followups	
Warnings	
RatePenalties	
Penalties	
Enforcement	
Implementation	
Qualification	
Email	arikbaharouzi@vrds.com
Reporter	Arik Baharouzi
Telephone	(805)658-4658
Actions	Reduced allowed outdoor irrigation days, Instituted use of SmartMeters for data tracking and enforcement
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