



**Board of Directors**

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June 22, 2020

Board of Directors  
Triunfo Sanitation District  
Ventura County, California

**CONSERVATION PROGRAM**

The Triunfo Water & Sanitation District/Oak Park Water 2010 Urban Water Management Plan requires urban water retailers to meet a goal of reducing water usage 20% by 2020 with an interim goal of 10% by 2015. Attached is a monthly report to compare Oak Park's water usage each month with this year's goal. The chart also contains the projected annual water purchase from Calleguas prorated by month. Staff has included on the chart the FY 19 data as a comparison of the monthly usage for last year.

As a part of the State Water Quality Control Board recent Drought Emergency Regulations activated on July 28, 2014, staff has begun the required monthly reporting. The confirmation for the May reporting is attached. Based on the qualifications reported in the Urban Water Management Plan requirement, staff is calculating the GPCD figures using an 89% residential factor. This factor assumes that 89% of all water consumed in Oak Park is by residential customers. This GPCD data will not match the GPCD data reported as part of the California Urban Water Conservation Council (CUWCC) reporting requirements under the Urban Water Management Planning Act due to the 89% residential factor.

In May 2020 Staff received 131 water conservation calls, 100 violation letters were sent to homeowners, no violations were reported by Oak Park residents, and conducted 9 water audits. A total of 100 resident was notified of a leak on their property.

Recycled water consumption for May 2020 was 59 acre feet compared to 70 acre feet in May 2019.

A handwritten signature in blue ink, appearing to read "RJ", is written over a horizontal line.

RICHARD JONES – OPERATIONS MANAGER

REVIEWED AND APPROVED

A handwritten signature in blue ink, appearing to read "Mark Norris", is written over a horizontal line.

Mark Norris - General Manager

Enc.

**TWSD**  
*Water Conservation Target Report*  
**Fiscal Year 2020**

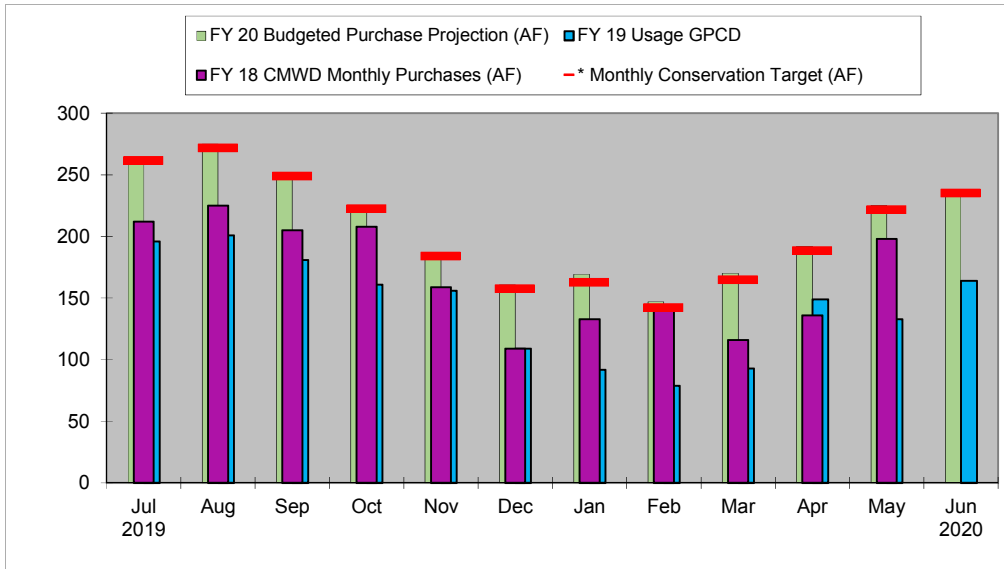
|              | Gallons Per Capita Day<br>(GPCD) | Acre-Feet per Year<br>(AFY) |
|--------------|----------------------------------|-----------------------------|
| 2020 Targets | <u>183</u>                       | <u>2500</u>                 |
| 2021 Targets | <u>183</u>                       | <u>2500</u>                 |

Calleguas MWD Monthly Purchases (Acre-Feet, AF) and FY 2018 Targets

|                        | CMWD Monthly<br>Purchases (AF)<br>(Actual) | FY 20 Budgeted<br>Purchase<br>Projection (AF) | * Monthly Conservation<br>Target (AF) | Monthly<br>Usage,<br>GPCD | Monthly<br>Target,<br>GPCD |
|------------------------|--|---|---------------------------------------|---------------------------|----------------------------|
| Jul 2019               | 212  | 262   | 262                                   | 183                       | 225                        |
| Aug                    | 225  | 275   | 272                                   | 194                       | 234                        |
| Sep                    | 205  | 252   | 249                                   | 182                       | 222                        |
| Oct                    | 208  | 225   | 222                                   | 179                       | 192                        |
| Nov                    | 159  | 184   | 184                                   | 142                       | 164                        |
| Dec                    | 109  | 161   | 158                                   | 94                        | 136                        |
| Jan                    | 133  | 169   | 163                                   | 115                       | 140                        |
| Feb                    | 143  | 147   | 142                                   | 136                       | 136                        |
| Mar                    | 116  | 170   | 165                                   | 100                       | 142                        |
| Apr                    | 136  | 192   | 188                                   | 121                       | 168                        |
| May                    | 198  | 225   | 222                                   | 171                       | 191                        |
| Jun 2020               | 238  | 238   | 235                                   | 209                       | 209                        |
| <b>Totals FY 18-19</b> | <b>1844</b>                                | <b>2500</b>                                   | <b>Monthly Avg. to date (GPCD)</b>    |                           | <b>147</b>                 |

| FY 19 Usage GPCD |            |
|------------------|------------|
| Jul 2018         | 196        |
| Aug              | 201        |
| Sep              | 181        |
| Oct              | 161        |
| Nov              | 156        |
| Dec              | 109        |
| Jan              | 92         |
| Feb              | 79         |
| Mar              | 93         |
| Apr              | 149        |
| May              | 133        |
| Jun 2019         | 164        |
| <b>Usage Avg</b> | <b>143</b> |

|                    |                      |             |            |
|--------------------|----------------------|-------------|------------|
| <b>FY Targets:</b> | <b>Total (AFY) =</b> | <b>2461</b> | <b>180</b> |
|--------------------|----------------------|-------------|------------|



\* - Monthly Conservation Targets (AF) are based on equal interval decreases towards the 2020 GPCD goal. GPCD values are uncorrected for Commercial and Institutional usage (not residential only)

| Recycled Water Use | <u>May, 2020</u> | <u>May, 2019</u> | <u>April, 2019</u> |
|--------------------|------------------|------------------|--------------------|
| AF                 | 59.0             | 70.0             | 68.0               |



[Home \(Home.aspx\)](#) > [Applications](#) > [Monitoring Report \(MonitoringReport.aspx\)](#) > [Monitoring Report Detail: 35395 \(MonitoringReportEditDetail.aspx?ID=35395\)](#)

## Details

|                                     |   |
|-------------------------------------|---|
| ID                                  | 35395   |
| UserID                              | 8922  |
| ResponseDateTime                    | 6/11/2020 5:01:09 PM  |
| SupplierInfo                        | Triunfo Sanitation District / Oak Park Water Service(519)       |
| Month                               | 0520  |
| Stage                               |   |
| Mandatory                           |   |
| Outdoor                             | 7   |
| Production                          | 198   |
| Production2013                      | 247   |
| Units                               | AF  |
| CII                                 | 1.37  |
| Ag                                  | 0   |
| AG2013                              | 0   |
| RecycledWater                       | 59  |
| NonRevWater                         | 0   |
| Percentage                          | 89  |
| Population                          | 12200   |
| GPCD                                | 151.83  |
| Complaints                          |   |
| Followups                           |   |
| Warnings                            | 100   |
| RatePenalties                       |   |
| Penalties                           |   |
| Enforcement                         |   |
| Implementation                      |   |
| Qualification                       |   |
| Email                               | arikbaharouzi@vrzd.com  |
| Reporter                            | Arik Baharouzi  |
| Telephone                           | (805)658-4658   |
| Actions                             | Instituted use of SmartMeters for data tracking and enforcement |
| <input type="button" value="Edit"/> |   |

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