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June 28, 2021

Board of Directors
Triunfo Water & Sanitation District
Ventura County, California

ADOPTION OF AMENDED FISCAL YEAR 2021-22 BUDGET

SUMMARY

The Triunfo Water & Sanitation District (TWSD) Board approved its first two-year budget for Fiscal Years 2020-21 & 2021-22 (FY2021 & FY2022) at the May 18, 2020, Board Meeting. A two-year budget cycle reduces time for staff preparing and Board reviewing, as well as providing a better forecast of future spending. For FY2022, proposed budget changes are included in the attached amended budget for Board review and adoption.

Please contact me at (805) 658-4649 or email vickiedragan@triunfowsd.com if you have any questions or need additional information.

RECOMMENDATION

It is recommended that the Board review and adopt the Amended Fiscal Year 2021-2022 Budget.

VICKIE DRAGAN – DIRECTOR OF FINANCE

REVIEWED AND APPROVED:


Mark Norris - General Manager

Attachment: FY 2021-22 Proposed Amended Budget (distributed separately and available on the website)

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