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June 28, 2021

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Triunfo Water & Sanitation District
Ventura County, California

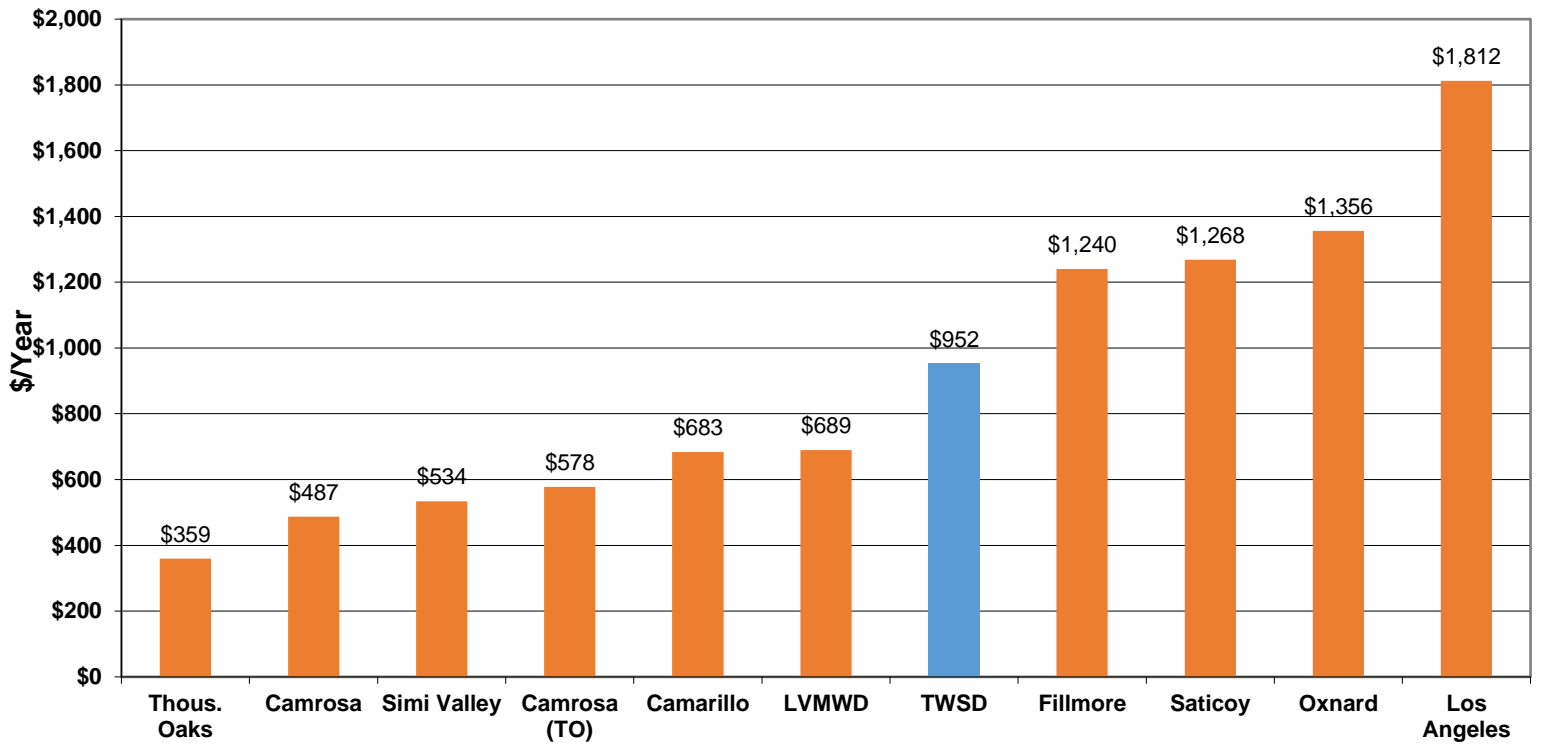
SUMMARY OF SEWER SERVICE CHARGES FOR FY2022

Summary

At the May 24, 2021, Triunfo Water & Sanitation District (District) Board Meeting, the Board requested a summary of the programmed 15% increase in sewer service rates as prescribed in the April 23, 2020 Rate Study approved by your Board. Staff was also asked to include a comparative chart of sewer service charges with other public agencies around the region.

TWSD FY22 Sewer Service	Current Rate (per ERU per year)	July 1, 2021 (per ERU per year)	July 1, 2022 (per ERU per year)	July 1, 2023 (per ERU per year)	July 1, 2024 (per ERU per year)
Category					
Single Residential, Multiple Residential, and Commercial	\$827.76	\$951.84	\$1,094.64	\$1,258.92	\$1,347.00
Apartment Units	\$662.04	\$761.28	\$857.52	\$1,006.80	\$1,077.36
Shopping Centers	\$1,469.88	\$1,690.32	\$1,943.88	\$2,235.48	\$2,391.96
Restaurants, Markets, and Mortuaries	\$1,904.16	\$2,189.76	\$2,518.20	\$2,895.96	\$3,098.64

2022 Sewer Fee Comparison



REVIEWED AND APPROVED


Mark Norris - General Manager