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July 22, 2019

Board of Directors Triunfo Water & Sanitation District Ventura County, California

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WATER CONSERVATION CUSTOMER REBATE PROGRAM

The FY 2019 budget allocated \$3,200 for Triunfo Water & Sanitation District's (TWSD's) participation in the Metropolitan Water District (MWD) conservation rebate program. This allocation funds supplemental customer rebates for high-efficiency clothes washers, high-efficiency toilets, weather-based irrigation controllers, and rain barrels.

From July 1, 2018 through June 30, 2019, MWD reported TWSD (formerly Oak Park Water Service) customer rebate payments for 24 high-efficiency clothes washers and 30 weather-based irrigation controllers.

TWSD's allocation status to close out the fiscal year at June 30, 2019 was:

Conservation Appliances/Devices	Allocated Funds	Amount Committed to Date	Amount of Initial Allocation Remaining
High-efficiency clothes washers, high- efficiency toilets, weather-based irrigation controllers and rain barrels.	\$3,200	\$1,117.82	\$2,082.18

The new fiscal year commenced on July 1, 2019, and there has been no rebate activity at the time this report was prepared. TWSD has again allocated \$3,200 towards rebates for the above specified devices.

Please contact me at (805) 658-4618 or lisamckinley@vrsd.com if you have any questions.

LISA MCKINLEY - ADMINISTRATIVE ASSISTANT

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REVIEWED AND APPROVED

Mark Norris - General Manager