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July 22, 2019

Board of Directors
Triunfo Sanitation District
Ventura County, California

CONSERVATION PROGRAM

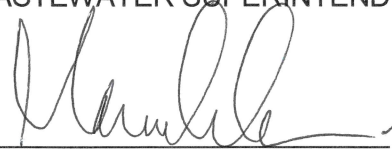
The Triunfo Sanitation District/Oak Park Water 2010 Urban Water Management Plan requires urban water retailers to meet a goal of reducing water usage 20% by 2020 with an interim goal of 10% by 2015. Attached is a monthly report to compare Oak Park's water usage each month with this year's goal. The chart also contains the projected annual water purchase from Calleguas prorated by month. Staff has included on the chart the FY 18 data as a comparison of the monthly usage for last year.

As a part of the State Water Quality Control Board recent Drought Emergency Regulations activated on July 28, 2014, staff has begun the required monthly reporting. The confirmation for the June reporting is attached. Based on the qualifications reported in the Urban Water Management Plan requirement, staff is calculating the GPCD figures using an 89% residential factor. This factor assumes that 89% of all water consumed in Oak Park is by residential customers. This GPCD data will not match the GPCD data reported as part of the California Urban Water Conservation Council (CUWCC) reporting requirements under the Urban Water Management Planning Act due to the 89% residential factor.

In June 2019 Staff received 88 water conservation calls, 14 violation letters were sent to homeowners, no violations were reported by Oak Park residents, and conducted 0 water audits. A total of 16 resident was notified of a leak on their property.

Recycled water consumption for June 2019 was 66 acre feet compared to 89 acre feet in June 2018.


RICHARD JONES – WATER/WASTEWATER SUPERINTENDENT

REVIEWED AND APPROVED 
Mark Norris - General Manager

Enc.

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Oak Park Water Service
 Water Conservation Target Report
 Fiscal Year 2019

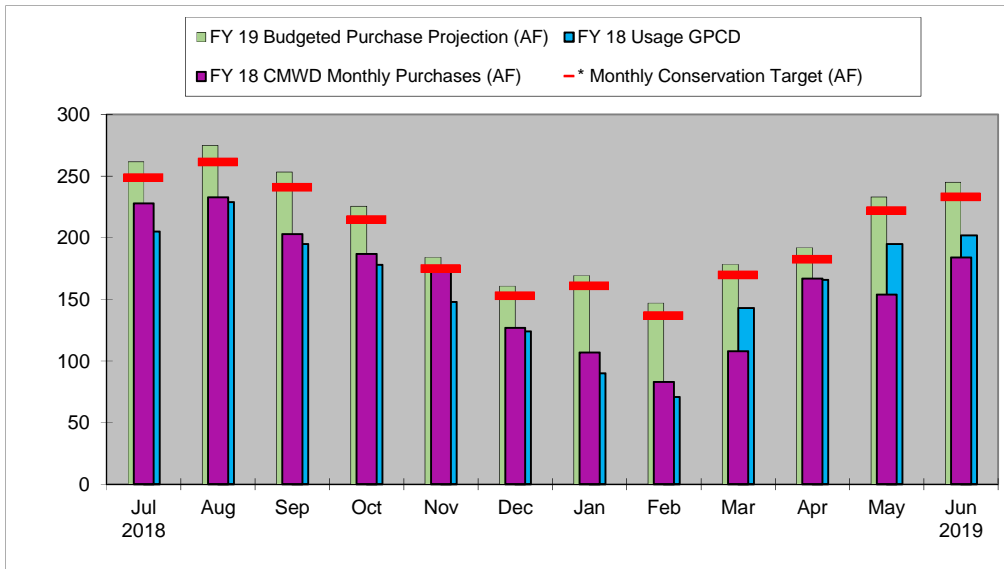
	Gallons Per Capita Day (GPCD)	Acre-Feet per Year (AFY)
2019 Targets	<u>186</u>	<u>2525</u>
2020 Targets	<u>183</u>	<u>2500</u>

Calleguas MWD Monthly Purchases (Acre-Feet, AF) and FY 2018 Targets

	CMWD Monthly Purchases (AF) (Actual)	FY 19 Budgeted Purchase Projection (AF)	* Monthly Conservation Target (AF)	Monthly Usage, GPCD	Monthly Target, GPCD
Jul 2018	228	262	249	196	214
Aug	233	275	262	201	225
Sep	203	253	241	181	214
Oct	187	226	215	161	185
Nov	175	184	175	156	156
Dec	127	161	153	109	132
Jan	107	169	161	92	139
Feb	83	147	137	79	130
Mar	108	178	170	93	146
Apr	167	192	183	149	162
May	154	233	222	133	191
Jun 2019	184	245	233	164	208
Totals FY 18-19	1956	2525	Monthly Avg. to date (GPCD) = 143		

FY 18 Usage GPCD	
Jul 2016	205
Aug	229
Sep	195
Oct	178
Nov	148
Dec	124
Jan	90
Feb	71
Mar	143
Apr	166
May	195
Jun 2017	202
Usage Avg	162

FY Targets: Total (AFY) = 2398 175



* - Monthly Conservation Targets (AF) are based on equal interval decreases towards the 2020 GPCD goal. GPCD values are uncorrected for Commercial and Institutional usage (not residential only)

Recycled Water Use	June, 2019	June, 2018	May, 2019
AF	66.0	89.0	70.0



[Home \(Home.aspx\)](#) > [Applications](#) > [Monitoring Report \(MonitoringReport.aspx\)](#) > [Monitoring Report Detail: 30350 \(MonitoringReportEditDetail.aspx?ID=30350\)](#)

Details

ID	30350
UserID	8922
ResponseDateTime	7/11/2019 10:21:17 AM
SupplierInfo	Triunfo Sanitation District / Oak Park Water Service(519)
Month	0619
Stage	
Mandatory	Yes
Outdoor	3
Production	184
Production2013	269
Units	AF
CII	2.83
Ag	0
AG2013	0
RecycledWater	66
NonRevWater	
Percentage	.89
Population	12200
GPCD	145.66
Complaints	
Followups	
Warnings	16
RatePenalties	
Penalties	14
Enforcement	
Implementation	
Qualification	
Email	arikhaharouzi@vrsd.com
Reporter	Arik Baharouzi
Telephone	(805)658-4658
Actions	Reduced allowed outdoor irrigation days, Instituted use of SmartMeters for data tracking and enforcement
<input type="button" value="Edit"/>	