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August 12, 2019

Board of Directors
Triunfo Sanitation District
Ventura County, California

CONSERVATION PROGRAM

The Triunfo Sanitation District/Oak Park Water 2010 Urban Water Management Plan requires urban water retailers to meet a goal of reducing water usage 20% by 2020 with an interim goal of 10% by 2015. Attached is a monthly report to compare Oak Park's water usage each month with this year's goal. The chart also contains the projected annual water purchase from Calleguas prorated by month. Staff has included on the chart the FY 18 data as a comparison of the monthly usage for last year.

As a part of the State Water Quality Control Board recent Drought Emergency Regulations activated on July 28, 2014, staff has begun the required monthly reporting. The confirmation for the June reporting is attached. Based on the qualifications reported in the Urban Water Management Plan requirement, staff is calculating the GPCD figures using an 89% residential factor. This factor assumes that 89% of all water consumed in Oak Park is by residential customers. This GPCD data will not match the GPCD data reported as part of the California Urban Water Conservation Council (CUWCC) reporting requirements under the Urban Water Management Planning Act due to the 89% residential factor.

In July 2019 Staff received 97 water conservation calls, 3 violation letters were sent to homeowners, no violations were reported by Oak Park residents, and conducted 1 water audits. A total of 43 resident was notified of a leak on their property.

Recycled water consumption for July 2019 was 88 acre feet compared to 120 acre feet in July 2018.

A handwritten signature in blue ink, appearing to read "RJ", is written over a horizontal line.

RICHARD JONES – WATER/WASTEWATER SUPERINTENDENT

REVIEWED AND APPROVED

A handwritten signature in blue ink, appearing to read "Mark Norris", is written over a horizontal line.
Mark Norris - General Manager

Enc.

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Oak Park Water Service
 Water Conservation Target Report
 Fiscal Year 2020

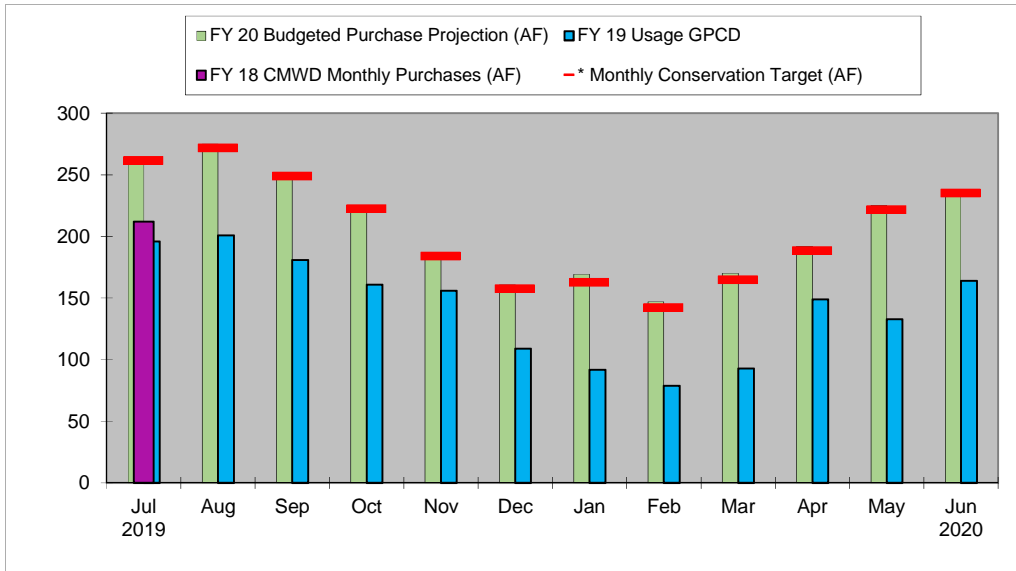
	Gallons Per Capita Day (GPCD)	Acre-Feet per Year (AFY)
2020 Targets	<u>183</u>	<u>2500</u>
2021 Targets	<u>183</u>	<u>2500</u>

Calleguas MWD Monthly Purchases (Acre-Feet, AF) and FY 2018 Targets

	CMWD Monthly Purchases (AF) (Actual)	FY 20 Budgeted Purchase Projection (AF)	* Monthly Conservation Target (AF)	Monthly Usage, GPCD	Monthly Target, GPCD
Jul 2019	212	262	262	183	225
Aug		275	272		234
Sep		252	249		222
Oct		225	222		192
Nov		184	184		164
Dec		161	158		136
Jan		169	163		140
Feb		147	142		136
Mar		170	165		142
Apr		192	188		168
May		225	222		191
Jun 2020		238	235		209
Totals FY 18-19	212	2500	Monthly Avg. to date (GPCD)		183

FY 19 Usage GPCD	
Jul 2018	196
Aug	201
Sep	181
Oct	161
Nov	156
Dec	109
Jan	92
Feb	79
Mar	93
Apr	149
May	133
Jun 2019	164
Usage Avg	143

FY Targets:	Total (AFY) =	2461	180
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* - Monthly Conservation Targets (AF) are based on equal interval decreases towards the 2020 GPCD goal. GPCD values are uncorrected for Commercial and Institutional usage (not residential only)

Recycled Water Use	June, 2019	June, 2018	May, 2019
AF	66.0	89.0	70.0

Eric Walker

From: Richard Jones
Sent: Monday, August 12, 2019 9:25 AM
To: Eric Walker
Subject: FW: Monitoring Report Acknowledgement for July 2019

Richard Jones – Operations Manager

Ventura Regional Sanitation District

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From: SWRCB Office Research, Planning & Performance [mailto:drinc@waterboards.ca.gov]
Sent: Monday, August 12, 2019 9:13 AM
To: Richard Jones <RichardJones@vrsd.com>
Subject: Monitoring Report Acknowledgement for July 2019

Hello Richard Jones

Thank you for your Monitoring Report. Below is the information you have submitted for the month of July 2019. If this information is incorrect, you can edit the report or re-submit your report for the month with the corrected information. We use your most recently submitted monthly report in our calculations.

Reporter	Richard Jones
Urban Water Supplier(Number)	Triunfo Sanitation District / Oak Park Water Service (519)
Reporting Month	0719
Stage/Mandatory	0 No
Days Outside Irrigation	7
Total Potable Water Production	212 AF
2013 Same Month Production	272 AF

CII Water	2.81 AF
Commercial Agricultural Water	0 AF
Commercial Agricultural Water 2013	AF
Recycled Water	88 AF
Non-revenue Water	0 AF
Residential Use Percentage	89 %
Population	12200
Estimated R-GPCD	162.57
Number Complaints	0
Number Follow-ups	0
Number Warnings	43
Rate Penalties	3
Other Penalties	0
Enforcement Actions	
Actions Taken	Instituted surcharges, Instituted new prohibitions on specific water uses, Instituted stricter prohibitions on specific water uses, Instituted use of behavioral modification programs, Instituted use of SmartMeters for data tracking and enforcement, Increased leak detection and repair actions
Implementation Comments	
Qualification	

To edit your report click [HERE](#) (After logging in, select the report to edit, click on “Edit”, make your corrections, and click on “Update” when finished)

State Water Resources Control Board Office of Research, Planning & Performance

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