



October 12, 2018

Board of Directors  
Triunfo Sanitation District  
Ventura County, California

### CONSERVATION PROGRAM

The Triunfo Sanitation District/Oak Park Water 2010 Urban Water Management Plan requires urban water retailers to meet a goal of reducing water usage 20% by 2020 with an interim goal of 10% by 2015. Attached is a monthly report to compare Oak Park's water usage each month with this year's goal. The chart also contains the projected annual water purchase from Calleguas prorated by month. Staff has included on the chart the FY 18 data as a comparison of the monthly usage for last year.

As a part of the State Water Quality Control Board recent Drought Emergency Regulations activated on July 28, 2014, staff has begun the required monthly reporting. The confirmation for the September reporting is attached. Based on the qualifications reported in the Urban Water Management Plan requirement, staff is calculating the GPCD figures using an 89% residential factor. This factor assumes that 89% of all water consumed in Oak Park is by residential customers. This GPCD data will not match the GPCD data reported as part of the California Urban Water Conservation Council (CUWCC) reporting requirements under the Urban Water Management Planning Act due to the 89% residential factor.

In September 2018 Staff received 42 water conservation calls, 0 violation letters were sent to homeowners, no violations were reported by Oak Park residents, and conducted 1 water audit. A total of 64 residents were notified of a leak on their property.

Recycled water consumption for September 2018 was 139 acre feet compared to 128 acre feet in September 2017.

  
RICHARD JONES – WATER/WASTEWATER SUPERINTENDENT

Enc.

APPROVED FOR October 22, 2018 AGENDA

  
Mark Norris - General Manager

**Oak Park Water Service**  
 Water Conservation Target Report  
 Fiscal Year 2019

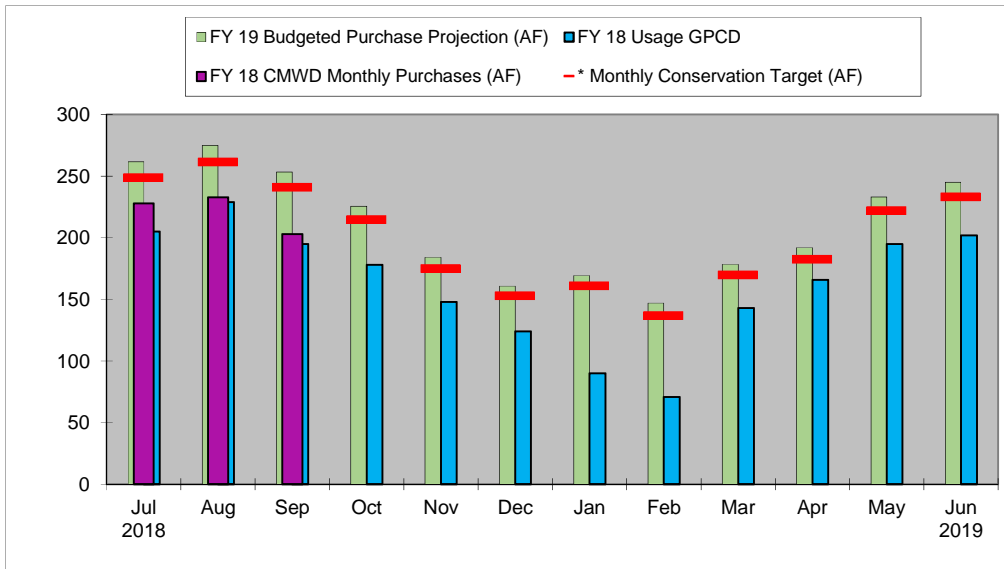
	Gallons Per Capita Day (GPCD)	Acre-Feet per Year (AFY)
2019 Targets	<u>186</u>	<u>2525</u>
2020 Targets	<u>183</u>	<u>2500</u>

Calleguas MWD Monthly Purchases (Acre-Feet, AF) and FY 2018 Targets

	CMWD Monthly Purchases (AF) (Actual)	FY 19 Budgeted Purchase Projection (AF)	* Monthly Conservation Target (AF)	Monthly Usage, GPCD	Monthly Target, GPCD
Jul 2018	228	262	249	196	214
Aug	233	275	262	201	225
Sep	203	253	241	181	214
Oct		226	215		185
Nov		184	175		156
Dec		161	153		132
Jan		169	161		139
Feb		147	137		130
Mar		178	170		146
Apr		192	183		162
May		233	222		191
Jun 2019		245	233		208
<b>Totals FY 18-19</b>	<b>664</b>	<b>2525</b>	<b>Monthly Avg. to date (GPCD)</b>	<b>193</b>	

FY 18 Usage GPCD	
Jul 2016	205
Aug	229
Sep	195
Oct	178
Nov	148
Dec	124
Jan	90
Feb	71
Mar	143
Apr	166
May	195
<b>Jun 2017</b>	<b>202</b>
<b>Usage Avg</b>	<b>162</b>

**FY Targets: Total (AFY) = 2398 175**



\* - Monthly Conservation Targets (AF) are based on equal interval decreases towards the 2020 GPCD goal. GPCD values are uncorrected for Commercial and Institutional usage (not residential only)

Recycled Water Use	July, 2018	July, 2017	June, 2018
AF	120.0	138.0	89.0



[Home \(Home.aspx\)](#) > [Applications](#) > [Monitoring Report \(MonitoringReport.aspx\)](#) > [Monitoring Report Detail: 26959 \(MonitoringReportEditDetail.aspx?ID=26959\)](#)

## Details

ID	26959
UserID	8922
ResponseDateTime	10/12/2018 11:06:08 AM
SupplierInfo	Triunfo Sanitation District / Oak Park Water Service(519)
Month	0918
Stage	0
Mandatory	No
Outdoor	7
Production	203
Production2013	281
Units	AF
CII	3.39
Ag	0
AG2013	0
RecycledWater	139
NonRevWater	0
Percentage	89
Population	12200
GPCD	160.72
Complaints	0
Followups	0
Warnings	0
RatePenalties	0
Penalties	0
Enforcement	
Implementation	
Qualification	
Email	arikbaharouzi@vrzd.com
Reporter	Arik Baharouzi
Telephone	(805)658-4658
Actions	Raised rates, Instituted surcharges, Reduced allocations, Restricted allowed outdoor irrigation times, Instituted new prohibitions on specific water uses, Instituted stricter prohibitions on specific water uses, Instituted use of SmartMeters for data tracking and enforcement, Increased leak detection and repair actions

ITEM # 19

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