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October 28, 2019

Board of Directors  
Triunfo Sanitation District  
Ventura County, California

## CONSIDER TWO-YEAR BUDGET

### Summary

In preparation for the upcoming development of the FY20-21 Budget, staff requests the Board consider having a two-year budget prepared. Staff believes a two-year budget would benefit the District for the following reasons:

1. Efficiencies can be gained by reducing the resources allocated to the task of preparing the budget;
2. It would allow staff to implement longer-term planning;
3. It would align better with the 2-year JPA Budget process.

Should a two-year budget be implemented, regular reviews and any required modifications would take place to ensure the timely updates to the District's financial plan.

Please contact me by e-mail at [tinarivera@vrsd.com](mailto:tinarivera@vrsd.com) or by phone at 658-4646 if you have any questions.

### Fiscal Impact

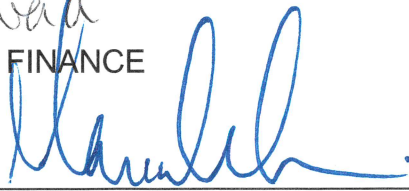
Some savings in staff resources which could then be devoted to other tasks.

### Recommendation

That the Board consider directing staff to prepare a two-year budget.

  
TINA RIVERA - DIRECTOR OF FINANCE

REVIEWED AND APPROVED

  
Mark Norris - General Manager

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