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April 25, 2022

Board of Directors
 Triunfo Water & Sanitation District
 Ventura County, California

PURCHASE OF SURPLUS VENTURA REGIONAL SANITATION DISTRICT EQUIPMENT

Summary

This item is included on the agenda in order to provide an opportunity to review and consider the purchase of five service vehicles and two photocopy machines from Ventura Regional Sanitation District (VRSD).

Background

As part of Triunfo Water & Sanitation District's (District's) Transition Plan, the District has offered permanent employment to six operations staff. These staff will be responsible for all operations activities within the District's service area. At this time, the District does not own any service vehicles needed to complete these activities.

Due to a nationwide shortage of available used and new vehicles, District staff approached VRSD to inquire whether they had a surplus of service vehicles that may be available to the District for purchase. VRSD has identified five vehicles that are currently in use by VRSD staff primarily within the District's service area and offered these to the District at current fair market value.

Vehicle Make/Model	Year	Mileage	Kelley Blue Book Value	VRSD Offer
Chevy Colorado	2005	134,100	\$2,000 - \$3,200	\$5,000
Ford F-350 Utility with small crane	2008	86,100	\$7,000 - \$8,400	\$10,000
Ford F-350 with ladder rack	2015	69,790	\$24,000 - \$28,000	\$15,000
Ford F-350 Utility with crane	2019	15,430	\$52,000 - \$56,000	\$40,000
Ford F-150	2019	18,650	\$27,000 - \$30,000	\$20,000
Total			\$112,000 - \$125,600	\$90,000

Additionally, the 2 photocopy machines currently used by administration and finance staff at the District's office were purchased for the District by VRSD almost four years ago.

VRSD has offered these machines to the District to purchase at the fair market value for used machines.

	Purchase price in 2019	Current retail price (new)	Current retail price (used)	Offer by VRSD
Sharp MX-2651	\$3,800	\$5,000	\$1,500 - \$2,000	\$8,500
Sharp MX-6070V	\$9,000	\$11,000	\$5,000 - \$6,800	

Fiscal Impact

Yes. The costs for the vehicles (\$90,000) and copiers (\$8,500) were not included in the FY2021-2022 Adopted Budget and will require budget adjustments.

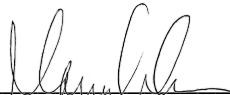
Recommendation:

It is recommended that the Board:

- A. Review the offer from VRSD and authorize the General Manager to purchase all five vehicles for a not-to-exceed amount of \$90,000, and the two copy machines for a not-to exceed amount of \$8,500, the prices offered by VRSD; and
- B. Authorize the Director of Finance to increase the FY2021-2022 Adopted Budget in the amount of \$90,000 for the vehicles and \$8,500 for the copiers; or
- C. Provide staff with alternative direction.

DAVID RYDMAN – OPERATIONS MANAGER

REVIEWED AND APPROVED



 Mark Norris, General Manager