



Board of Directors

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December 23, 2019

Board of Directors
Triunfo Sanitation District
Ventura County, California

CONSERVATION PROGRAM

The Triunfo Water & Sanitation District/Oak Park Water 2010 Urban Water Management Plan requires urban water retailers to meet a goal of reducing water usage 20% by 2020 with an interim goal of 10% by 2015. Attached is a monthly report to compare Oak Park's water usage each month with this year's goal. The chart also contains the projected annual water purchase from Calleguas prorated by month. Staff has included on the chart the FY 19 data as a comparison of the monthly usage for last year.

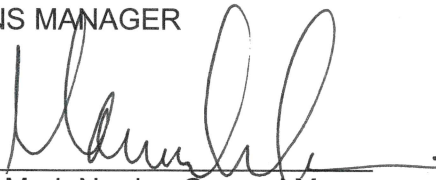
As a part of the State Water Quality Control Board recent Drought Emergency Regulations activated on July 28, 2014, staff has begun the required monthly reporting. The confirmation for the November reporting is attached. Based on the qualifications reported in the Urban Water Management Plan requirement, staff is calculating the GPCD figures using an 89% residential factor. This factor assumes that 89% of all water consumed in Oak Park is by residential customers. This GPCD data will not match the GPCD data reported as part of the California Urban Water Conservation Council (CUWCC) reporting requirements under the Urban Water Management Planning Act due to the 89% residential factor.

In November 2019 Staff received 135 water conservation calls, 4 violation letters were sent to homeowners, no violations were reported by Oak Park residents, and conducted 0 water audits. A total of 46 resident was notified of a leak on their property.

Recycled water consumption for November 2019 was 94 acre feet compared to 75 acre feet in November 2018.


RICHARD JONES – OPERATIONS MANAGER

REVIEWED AND APPROVED


Mark Norris - General Manager

Enc.

TWSD
Water Conservation Target Report
Fiscal Year 2020

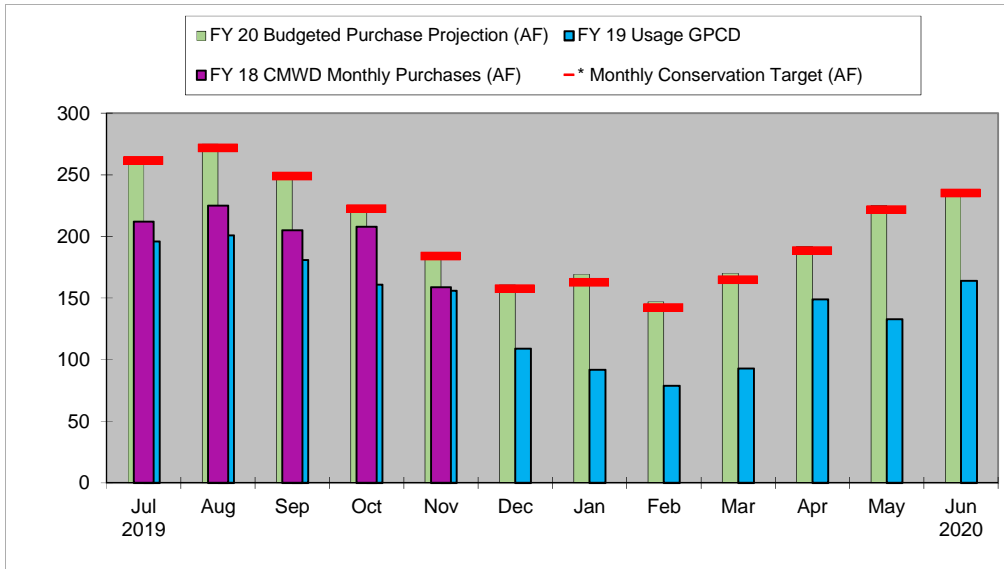
	Gallons Per Capita Day (GPCD)	Acre-Feet per Year (AFY)
2020 Targets	<u>183</u>	<u>2500</u>
2021 Targets	<u>183</u>	<u>2500</u>

Calleguas MWD Monthly Purchases (Acre-Feet, AF) and FY 2018 Targets

	CMWD Monthly Purchases (AF) (Actual)	FY 20 Budgeted Purchase Projection (AF)	* Monthly Conservation Target (AF)	Monthly Usage, GPCD	Monthly Target, GPCD
Jul 2019	212	262	262	183	225
Aug	225	275	272	194	234
Sep	205	252	249	182	222
Oct	208	225	222	179	192
Nov	159	184	184	142	164
Dec		161	158		136
Jan		169	163		140
Feb		147	142		136
Mar		170	165		142
Apr		192	188		168
May		225	222		191
Jun 2020		238	235		209
Totals FY 18-19	1009	2500	Monthly Avg. to date (GPCD)		176

FY 19 Usage GPCD	
Jul 2018	196
Aug	201
Sep	181
Oct	161
Nov	156
Dec	109
Jan	92
Feb	79
Mar	93
Apr	149
May	133
Jun 2019	164
Usage Avg	143

FY Targets:	Total (AFY) =	2461	180
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* - Monthly Conservation Targets (AF) are based on equal interval decreases towards the 2020 GPCD goal. GPCD values are uncorrected for Commercial and Institutional usage (not residential only)

Recycled Water Use	<u>November, 2019</u>	<u>November, 2018</u>	<u>October, 2019</u>
AF	94.0	75.0	99.0



[Home \(Home.aspx\)](#) > [Applications](#) > [Monitoring Report \(MonitoringReport.aspx\)](#) > [Monitoring Report Detail: 32226 \(MonitoringReportEditDetail.aspx?ID=32226\)](#)

Details

ID	32226
UserID	8922
ResponseDateTime	12/11/2019 7:36:37 AM
SupplierInfo	Triunfo Sanitation District / Oak Park Water Service(519)
Month	1119
Stage	
Mandatory	No
Outdoor	7
Production	159
Production2013	204
Units	AF
CII	3.71
Ag	
AG2013	
RecycledWater	94
NonRevWater	
Percentage	89
Population	12200
GPCD	125.99
Complaints	0
Followups	0
Warnings	46
RatePenalties	
Penalties	4
Enforcement	
Implementation	
Qualification	
Email	arikbaharouzi@vrzd.com
Reporter	Arik Baharouzi
Telephone	(805)658-4658
Actions	Instituted use of SmartMeters for data tracking and enforcement
<input type="button" value="Edit"/>	

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