



TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

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December 17, 2018

Board of Directors
Triunfo Sanitation District
Ventura County, California

REQUEST FOR POOL REFILLING COST CONSIDERATION FOR OAK PARK RESIDENTS DUE TO THE WOOLSEY FIRE EVENT

Summary

At the November 26, 2018, Triunfo Sanitation District (TSD) Board Meeting, your Board was updated on the Woolsey Fire, which significantly impacted the TSD service area in many ways. In addition to several homes being destroyed or severely damaged, some homes with swimming pools suffered damage to their swimming pools from fire debris. In some cases the pools must be drained to facilitate repairs. Several residents have made inquiries regarding the District's willingness to provide financial assistance in this process by reducing water costs for pool refilling. In most cases, pool refilling would result in the unit cost for water being in Tier 3 (greater than 28 HCF for the month). The District could, on a one-time basis, limit the unit cost for those impacted to the Tier 1 rate. Based on an average pool volume of 12,000 gallons, the customer savings would be approximately \$50. Staff is currently uncertain as to the number of impacted pools. However, the cost impacts to the District are estimated to be minimal. Staff recommends that the Board review and discuss the option of the pool refilling cost reduction and provide direction.

Please contact me at 805-658-4621 or email marknorris@vrsd.com if you have any questions or need additional information.

Fiscal Impact

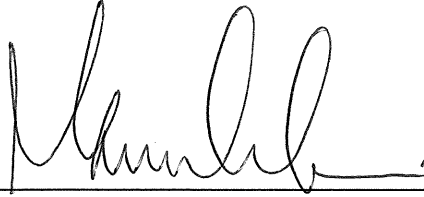
Based on the District receiving Tier 1 water rates for pool refilling, it is estimated that the actual impact to the budget would be minimal.

Recommendation

It is recommended the Board:

- A. Discuss and determine if the District will provide the rate reduction to Tier 1 for pool refilling due to fire related repairs; and
- B. Authorize staff to provide the refilling credit on a case-by-case basis; or
- C. Provide staff with direction.

REVIEWED AND APPROVED:



Mark Norris - General Manager

Attachment: None