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Board of Directors

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April 25, 2022

DISCUSSION OF TWSD-LVMWD JPA IIP BUDGET FOR RECYCLED WATER

Recommendation

At the last Joint Powers Authority (JPA) Board Meeting on April 4, 2022, JPA Staff presented the updated Infrastructure Investment Plan (IIP). The IIP is a planning tool that identifies future capital projects including an estimated schedule and cost. It's important to note that the plan is a road map of when future projects will likely need to be initiated. Funding and ultimate approval to move forward is part of the annual budget process.

Included in the IIP are several Recycled Water (RW) projects, some of which are in the Las Vigenes service area. At the request of Director Orkney, recognizing some Board Members were not involved in the historical decision making process associated with RW projects, staff will make a brief presentation tonight and provide an opportunity for Board discussion.

Please contact me at 805-658-4621 or email marknorris@triumfowsd.com if you have any questions or need additional information.

REVIEWED AND APPROVED:



Mark Norris - General Manager

Attachment: None

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